

2017 Report Year 

NTD

National Transit Database



Transit Profiles: 2017 Full Reporters

Office of Budget and Policy
September 2018



Federal Transit Administration
U.S. Department of Transportation

Table of Contents

Table of Contents	i
Introduction	1
Profile Details.....	1
Sections	2
Additional National Transit Database Publications.....	2
Full Reporting Agencies for Report Year 2017	3
2017 National Transit Profiles: Full Reporting Agencies	25
Transit Agencies Receiving FTA Approved Reporting Exemptions.....	563
Profile Data Elements Cross Reference to the 2017 NTD Report.....	564

Introduction

The *Transit Profiles: 2017 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2017. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2017 report year, 2,422 transit agencies submitted reports:

- 536 agencies submitted Full reports,
- 384 agencies submitted Reduced reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 12 agencies submitted Building reports,
- 1,200 agencies submitted Rural General Public Transit reports,
- 83 agencies submitted Intercity Bus reports,
- 9 agencies submitted Reduced Asset reports,
- 131 agencies submitted Tribal reports, and
- 13 agencies received Reporting Waivers and Failure to Reports

2,276 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2017 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Full Reporting Agencies for Report Year 2017](#) – This section lists all transit agencies completing a full NTD report in the 2017 database.
- [2017 National Transit Profiles Full Reporting Agencies](#) – This section provides individual summaries of full reporter data collected during the 2017 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2017 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2017

00001 King County Department of Transportation

00002 Spokane Transit Authority

00003 Pierce County Transportation Benefit Area Authority

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District

00008 Tri-County Metropolitan Transportation District of Oregon

00011 Valley Regional Transit

00012 Municipality of Anchorage - Public Transportation Department

00016 RiverCities Transit

00018 Ben Franklin Transit

00019 Intercity Transit

00020 Kitsap Transit

00021 Whatcom Transportation Authority

00023 City of Seattle - Seattle Center Monorail Transit

00024 Clark County Public Transportation Benefit Area Authority

00025 Salem Area Mass Transit District DBA Salem-Keizer Transit

00028 Pierce County Ferry Operations

00029 Snohomish County Public Transportation Benefit Area Corporation

00034 Rogue Valley Transportation District

00035 Washington State Ferries

00040 Central Puget Sound Regional Transit Authority DBA Sound Transit

00041 Alaska Railroad Corporation

00043 Link Transit

00044 Skagit Transit

00046 South Metro Area Regional Transit

00047 City of Corvallis

00057 Central Oregon Intergovernmental Council

00058 City of Portland

00376 Ride Connection, Inc.

00415 Ada County Highway District Commuteride

10001 Rhode Island Public Transit Authority

10003 Massachusetts Bay Transportation Authority

10004 Brockton Area Transit Authority

10005 Lowell Regional Transit Authority

10006 Southeastern Regional Transit Authority

10007 Berkshire Regional Transit Authority

10008 Pioneer Valley Transit Authority

10013 Merrimack Valley Regional Transit Authority

10014 Worcester Regional Transit Authority

10016 Greater Portland Transit District

10017 Greater Hartford Transit District

10040 Southeast Area Transit

10042 Valley Transit District

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division

10049 The Greater New Haven Transit District

10050 Greater Bridgeport Transit Authority

10051 Housatonic Area Regional Transit

10053 Cape Ann Transportation Authority

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority

10063 Middletown Transit District

10064 Greater Attleboro-Taunton Regional Transit Authority

10066 Chittenden County Transportation Authority

10086 Cooperative Alliance for Seacoast Transportation

10087 Nashua Transit System

10088 Casco Bay Island Transit District

10098 Western Maine Transportation Services, Inc.

10102 Connecticut Department of Transportation

10105 Cape Cod Regional Transit Authority

10107 Milford Transit District

10115 Northern New England Passenger Rail Authority

10118 MetroWest Regional Transit Authority

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

11147 Rhode Island Department of Transportation

20002 Capital District Transportation Authority

20003 Broome County Department of Public Transportation

20004 Niagara Frontier Transportation Authority

20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Department of Public Works, Division of Public Transit

20018 Central New York Regional Transportation Authority

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20166 Orange-Newark-Elizabeth, Inc.
20169 Trans-Bridge Lines, Inc.
20175 Private Transportation Corporation
20177 Adirondack Transit Lines, Inc,
20178 Ulster County Area Transit
20188 MTA Bus Company
20189 BillyBey Ferry Company, LLC
20190 Port Imperial Ferry Corporation DBA NY Waterway
20192 Bergen County Community Transportation
20193 Cumberland Area Transit System
20196 Middlesex County Area Transit
20199 County of Atlantic
20204 Senior Citizens United Community Services of Camden County, Inc.
20206 Nassau Inter County Express
20209 Somerset County Transportation
20217 Hampton Jitney, Inc.
22930 New York City Economic Development Corporation
30001 Kanawha Valley Regional Transportation Authority
30002 The Tri-State Transit Authority
30006 Greater Richmond Transit Company
30007 Greater Roanoke Transit Company
30008 Greater Lynchburg Transit Company
30010 Lehigh and Northampton Transportation Authority
30011 Altoona Metro Transit DBA AMTRAN
30012 Cambria County Transit Authority

30013 Erie Metropolitan Transit Authority

30014 Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

30015 Luzerne County Transportation Authority

30019 Southeastern Pennsylvania Transportation Authority

30022 Port Authority of Allegheny County

30023 Beaver County Transit Authority

30025 County of Lackawanna Transit System

30026 Williamsport Bureau of Transportation

30027 Central Pennsylvania Transportation Authority

30030 Washington Metropolitan Area Transit Authority

30034 Maryland Transit Administration

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority

30057 Pennsylvania Department of Transportation

30058 City of Fairfax CUE Bus

30061 Mid Mon Valley Transit Authority

30068 Fairfax Connector Bus System

30070 Potomac and Rappahannock Transportation Commission

30071 City of Alexandria

30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority DBA Freedom Transit

30112 DDOT - Progressive Transportation Services Administration

30129 Anne Arundel County DBA County Agency

30137 Monroe County Transportation Authority

30201 Baltimore City Department of Transportation

30202 South Central Transit Authority

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority

40004 Metropolitan Transit Authority

40005 ART (Asheville Redefines Transit)

40006 Cape Fear Public Transportation Authority DBA Wave Transit

40007 Capital Area Transit

40008 Charlotte Area Transit System

40009 Fayetteville Area System of Transit

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County

40014 Ms Coast Transportation Authority DBA Coast Transit Authority

40015 City of Jackson, Department of Planning and Development, Transit Services Division

40017 Lexington Transit Authority

40018 Transit Authority of River City

40019 Transit Authority of Northern Kentucky

40021 Albany Transit System

40022 Metropolitan Atlanta Rapid Transit Authority

40023 Augusta Richmond County Transit Department

40025 Chatham Area Transit Authority

40026 Manatee County Area Transit

40027 Pinellas Suncoast Transit Authority

40028 Lee County Transit DBA LeeTran

40029 Broward County Transit Division

40030 Gainesville Regional Transit System

40031 Lakeland Area Mass Transit District

40032 County of Volusia, DBA : VOTRAN

40034 Miami-Dade Transit

40035 Central Florida Regional Transportation Authority

40036 City of Tallahassee

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.

40038 Escambia County Area Transit

40040 Jacksonville Transportation Authority

40041 Hillsborough Area Regional Transit Authority

40042 Birmingham-Jefferson County Transit Authority

40043 The Wave Transit System

40044 City of Montgomery-Montgomery Area Transit System

40046 Sarasota County Area Transit

40047 Athens Transit System

40051 Chapel Hill Transit

40053 Greenville Transit Authority

40057 Jackson Transit Authority

40058 City of Rome Transit Department

40063 Space Coast Area Transit

40068 Northwest Alabama Council of Local Governments

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation

40077 South Florida Regional Transportation Authority

40078 Cobb County Department of Transportation DBA CobbLinc

40082 Douglas County Rideshare

40086 Metropolitan Bus Authority

40087 Durham Area Transit Authority

40093 Greensboro Transit Authority

40094 Alternativa de Transporte Integrado -ATI
40097 Council on Aging of St. Lucie, Inc. DBA Community Transit
40100 Santee Wateree Regional Transportation Authority
40103 Wiregrass Transit Authority
40104 Indian River County
40105 Puerto Rico Highway and Transportation Authority - Público
40108 Research Triangle Regional Public Transportation Authority DBA GoTriangle
40110 Charleston Area Regional Transportation Authority
40120 City of Ocala, Florida DBA SunTran
40128 Okaloosa County Board of County Commissioners
40129 Charlotte County Transit Division
40135 Georgia Regional Transportation Authority
40138 Gwinnett County Board of Commissioners
40140 Collier Area Transit
40141 Central Midlands Transit
40147 North Carolina State University Transportation Department
40152 Miami Lakes - vRide, Inc.
40153 vRide, Inc. - Atlanta
40158 Lake County Board of County Commissioners DBA LakeXpress
40159 Regional Transportation Authority
40169 Regional Planning Commission of Greater Birmingham
40171 Knoxville-Knox County Community Action Committee
40172 Western Piedmont Regional Transit Authority DBA
40173 Piedmont Authority for Regional Transportation
40178 The Transportation Management Association Group

40180 University of Georgia Transit System

40185 Bay County Transportation Planning Organization

40191 Transit Authority of Central Kentucky

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency

40200 Tampa Bay Area Regional Transit Authority

40203 Enterprise Rideshare

40208 City of Clemson/ Clemson Area Transit

40222 Wake County DSS

40224 Buncombe County

40228 Mecklenburg County DSS

40230 City of Atlanta - Department of Public Works - Transit Division

40232 Central Florida Commuter Rail

40244 Spartanburg Regional Health Services, Inc.

40245 Clay County Council on Aging, Inc.

40258 The Looper Group, Inc.

40259 Jolley Trolley Transportation of Clearwater, Inc.

40265 North Central Alabama Regional Council of Governments

40928 Baldwin County Commission DBA Baldwin Regional Area Transit System

41068 Flagler Co. Public Transportation

41105 Audubon Area Community Services, Inc.

44929 City of Fort Lauderdale

50001 City of Appleton - Valley Transit

50002 Green Bay Metro

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility

50005 Metro Transit System

50006 Belle Urban System - Racine

50008 Milwaukee County Transit System

50009 GO Transit

50010 METRO Regional Transit Authority

50011 Stark Area Regional Transit Authority

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority

50016 Central Ohio Transit Authority

50017 Greater Dayton Regional Transit Authority

50021 Portage Area Regional Transportation Authority

50022 Toledo Area Regional Transit Authority

50024 Western Reserve Transit Authority

50025 Duluth Transit Authority

50026 City of Moorhead, DBA : Metropolitan Area Transit

50027 Metro Transit

50028 St. Cloud Metropolitan Transit Commission

50029 Bay Metropolitan Transit Authority

50031 Suburban Mobility Authority for Regional Transportation

50032 Mass Transportation Authority

50033 Interurban Transit Partnership

50034 City of Jackson Transportation Authority

50035 Central County Transportation Authority

50036 Capital Area Transportation Authority

50039 Saginaw Transit Authority Regional Service
50040 Ann Arbor Area Transportation Authority
50042 East Chicago Transit
50043 Metropolitan Evansville Transit System
50044 Fort Wayne Public Transportation Corporation
50045 Gary Public Transportation Corporation
50047 Bloomington-Normal Public Transit System
50050 Indianapolis and Marion County Public Transportation
50051 Greater Lafayette Public Transportation Corporation
50052 South Bend Public Transportation Corporation
50053 Terre Haute Transit Utility
50054 Muncie Indiana Transit System
50056 Greater Peoria Mass Transit District
50057 Rock Island County Metropolitan Mass Transit District
50058 Rockford Mass Transit District
50059 Springfield Mass Transit District
50060 Champaign-Urbana Mass Transit District
50061 Decatur Public Transit System
50066 Chicago Transit Authority
50092 City of Rochester Public Transportation
50096 City of Waukesha Transit Commission
50099 Eau Claire Transit
50103 North Township of Lake County Dial-A-Ride
50104 Northern Indiana Commuter Transportation District
50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division

50117 Laketrans

50118 Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

50119 City of Detroit Department of Transportation

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation

50145 City of Kokomo

50146 Madison County Transit District

50148 Blue Water Area Transportation Commission

50149 Michiana Area Council of Governments

50154 Metropolitan Council

50155 Metro Mobility

50157 Butler County Regional Transit Authority

50158 University of Michigan Parking and Transportation Services

50159 River Valley Metro Mass Transit District

50160 Washington County Transit

50161 Ozaukee County Transit Services

50163 Licking County Transit Board

50165 Greene County Transit Board DBA Greene CATS Public Transit

50166 Clermont Transportation Connection

50167 South Lake County Community Services, Inc.

50169 Miami County Public Transit

50179 Porter County Aging and Community Services, Inc. DBA PCACS

50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority

50191 Mid-Ohio Regional Planning Commission

50193 Enterprise Rideshare - Michigan

50197 Trumbull County Transit Board

50198 Medina County Public Transit

50199 Delaware County Transit Board

50204 Jackson County Mass Transit District

50211 Rides Mass Transit District

50213 M-1 Rail DBA QLINE Detroit

50515 University of Minnesota Transit

50516 City of Plymouth

50517 City of Maple Grove

50518 SouthWest Transit

50519 Minnesota Valley Transit Authority

50521 Chicago Water Taxi (Wendella)

50522 Lake Erie Transit

60006 Mass Transit Department - City of El Paso

60007 Fort Worth Transportation Authority

60008 Metropolitan Transit Authority of Harris County, Texas

60009 Laredo Transit Management, Inc.

60010 City Transit Management Company, Inc.

60011 VIA Metropolitan Transit

60012 Waco Transit System, Inc.

60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System

60017 Central Oklahoma Transportation and Parking Authority DBA EMBARK

60018 Metropolitan Tulsa Transit Authority

60019 City of Albuquerque Transit Department

60022 Capital Area Transit System

60024 Shreveport Area Transit System

60032 New Orleans Regional Transit Authority

60033 Central Arkansas Transit Authority DBA Rock Region METRO

60038 Lafayette Transit System

60041 Handitran Special Transit Division - City of Arlington

60048 Capital Metropolitan Transportation Authority

60051 Corpus Christi Regional Transportation Authority

60056 Dallas Area Rapid Transit

60059 Brazos Transit District

60072 Ozark Regional Transit

60077 Santa Fe Trails - City of Santa Fe

60082 The Gulf Coast Center

60084 Ft.Worth - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration

60090 Lower Rio Grande Valley Development Council

60091 Hill Country Transit District

60101 Denton County Transportation Authority

60102 Concho Valley Transit District

60103 Fort Bend County Public Transportation

60107 Texoma Area Paratransit System, Inc

60111 Rio Metro Regional Transit District

60114 STAR Transit

60127 Plaquemines Parish Government

60130 Alamo Area Council of Governments

60133 McKinney Avenue Transit Authority

60134 The Woodlands Township

60269 Texas State University

70001 StarTran

70002 Transit Authority of Omaha

70003 City Utilities of Springfield

70005 Kansas City Area Transportation Authority

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

70008 Cedar Rapids Transit

70010 Des Moines Area Regional Transit Authority

70012 Sioux City Transit System

70014 Topeka Metropolitan Transit Authority

70015 Wichita Transit

70016 City of Columbia DBA COMO Connect

70018 Iowa City Transit

70019 University of Iowa

70030 Coralville Transit System

70035 Johnson County Kansas, aka: Johnson County Transit

70041 Ames Transit Agency DBA CyRide

70044 University of Kansas Parking & Transit DBA KU Parking & Transit

70045 Johnson County SEATS

70048 City of Lawrence

70049 River Bend Transit

70271 Kansas City, City of Missouri

80001 Utah Transit Authority

80002 Su Tran LLC DBA : Sioux Area Metro

80003 City of Fargo, DBA : Metropolitan Area Transit

80004 Billings Metropolitan Transit

80005 Mountain Metropolitan Transit

80006 Denver Regional Transportation District

80007 Pueblo Transit System

80008 Cities Area Transit

80009 Missoula Urban Transportation District

80011 Transfort

80012 Great Falls Transit District

80025 City of Loveland Transit

80028 Cache Valley Transit District

80106 North Front Range Metropolitan Planning Organization

80107 The University of Montana - ASUM Transportation

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County

90002 City and County of Honolulu Department of Transportation Services

90003 San Francisco Bay Area Rapid Transit District

90004 Golden Empire Transit District

90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express

90008 Santa Monica's Big Blue Bus
90009 San Mateo County Transit District
90010 Torrance Transit System
90012 San Joaquin Regional Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90016 Golden Gate Bridge, Highway and Transportation District
90017 City of Santa Rosa
90019 Sacramento Regional Transit District
90020 Santa Barbara Metropolitan Transit District
90022 Norwalk Transit System
90023 Long Beach Transit
90024 City of La Mirada Transit
90026 San Diego Metropolitan Transit System
90027 Fresno Area Express
90029 Omnitrans
90030 North County Transit District
90031 Riverside Transit Agency
90032 City of Phoenix Public Transit Department DBA Valley Metro
90033 City of Tucson
90034 City of Glendale Transit
90035 Gold Coast Transit
90036 Orange County Transportation Authority
90039 Culver City Municipal Bus Lines

90041 Montebello Bus Lines

90042 City of Gardena Transportation Department

90043 City of Commerce Municipal Buslines

90045 Regional Transportation Commission of Southern Nevada

90061 Yuba-Sutter Transit Authority

90062 Monterey-Salinas Transit

90078 Central Contra Costa Transit Authority DBA COUNTY CONNECTION

90079 SunLine Transit Agency

90086 City of Riverside Special Transportation

90087 Santa Maria Area Transit

90088 Napa Valley Transportation Authority

90089 Sonoma County Transit

90090 Yolo County Transportation District

90091 City of Visalia - Visalia City Coach

90092 City of Fairfield - Fairfield and Suisun Transit

90093 Redding Area Bus Authority

90095 San Diego Association of Governments

90119 Laguna Beach Municipal Transit

90121 Antelope Valley Transit Authority

90131 City of Scottsdale - Scottsdale Trolley

90134 Peninsula Corridor Joint Powers Board DBA : Caltrain

90136 Regional Public Transportation Authority DBA Valley Metro

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation

90148 Victor Valley Transit Authority

90151 Southern California Regional Rail Authority DBA : Metrolink

90154 Los Angeles County Metropolitan Transportation Authority DBA : Metro

90156 City of San Luis Obispo

90157 Access Services

90159 Western Contra Costa Transit Authority

90162 The Eastern Contra Costa Transit Authority

90164 Ventura Intercity Service Transit Authority

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit

90173 Transit Joint Powers Authority for Merced County DBA Merced The Bus

90182 Altamont Corridor Express

90196 Placer County Department of Public Works and Facilities

90200 Kings County Area Public Transit Agency

90201 City of Turlock

90205 City of Elk Grove

90206 San Luis Obispo Regional Transit Authority

90208 Butte County Association of Governments

90209 Valley Metro Rail, Inc.

90211 Anaheim Transportation Network

90213 City of Petaluma

90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority

90222 Pima Association of Governments

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority

90226 Imperial County Transportation Commission

90229 El Dorado County Transit Authority

90230 California Vanpool Authority

90232 Solano County Transit

90233 Yuma County Intergovernmental Public Transportation Authority

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation

90242 Las Vegas Monorail Company

90244 City of Tulare

91092 Tahoe Transportation District

99423 City of Glendale

99425 Pomona Valley Transportation Authority

2017 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

4,127,702,764 Annual Vehicle Revenue Miles (VRM)
 276,791,435 Annual Vehicle Revenue Hours (VRH)
 112,097 Vehicles Operated in Maximum Service (VOMS)
 135,805 Vehicles Available for Maximum Service (VAMS)

Service Consumed

54,825,884,254 Annual Passenger Miles (PMT)
 9,847,517,413 Annual Unlinked Trips (UPT)
 32,284,345 Average Weekday Unlinked Trips¹
 17,322,397 Average Saturday Unlinked Trips¹
 12,805,041 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds (Millions)

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Aerial Tramway	-	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Alaska Railroad	40	-	\$2.6	\$45.9	\$1.9	\$2.4	\$52.8
Bus	38,499	8,319	\$2,751.7	\$443.3	\$989.9	\$212.4	\$4,397.3
Bus Rapid Transit	281	-	\$1.0	\$46.2	\$9.4	\$1.8	\$58.3
Cable Car	27	-	\$2.5	\$0.1	\$0.0	\$0.0	\$2.6
Commuter Bus	2,367	1,428	\$81.6	\$114.1	\$46.4	\$1.1	\$243.2
Commuter Rail	4,916	1,348	\$433.4	\$2,076.6	\$616.7	\$95.5	\$3,222.3
Demand Response	6,137	18,231	\$224.3	\$13.2	\$52.0	\$15.0	\$304.4
Demand Response - Taxi	-	3,525	\$0.6	\$0.0	\$0.0	\$0.0	\$0.7
Ferryboat	76	55	\$195.7	\$3.6	\$159.4	\$20.3	\$378.9
Heavy Rail	9,479	32	\$662.7	\$3,035.0	\$1,529.7	\$257.8	\$5,485.2
Hybrid Rail	-	41	\$25.1	\$20.1	\$5.5	\$0.4	\$51.1
Inclined Plane	6	-	\$0.0	\$0.4	\$0.0	\$0.0	\$0.4
Light Rail	1,568	80	\$478.1	\$2,259.4	\$559.2	\$14.6	\$3,311.4
Monorail/Automated	102	11	\$6.2	\$11.8	\$5.7	\$1.3	\$24.9
Publico	-	1,726	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Street Car Rail	181	63	\$39.5	\$58.6	\$26.0	\$2.7	\$126.8
Trolleybus	415	-	\$19.9	\$4.1	\$0.4	\$0.7	\$25.1
Vanpool	7,196	5,946	\$26.2	\$1.0	\$2.3	\$0.1	\$29.6
Total	71,290	40,807	\$4,951.3	\$8,133.4	\$4,004.3	\$626.0	\$17,715.0

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Aerial Tramway	\$2.7	\$0.8	\$0.0	1.4	2.2	0.0	0.0	1.3	2	2	0.0%	11.0
Alaska Railroad	\$46.4	\$23.3	\$52.8	23.5	0.2	1.1	0.0	959.9	96	40	58.3%	30.1
Bus	\$20,912.4	\$4,901.3	\$4,397.3	16,909.9	4,475.3	1,798.4	153.6	404.9	58,396	46,818	19.8%	7.7
Bus Rapid Transit	\$186.1	\$60.2	\$58.3	165.8	62.9	9.7	1.1	214.9	373	281	24.7%	7.1
Cable Car	\$66.9	\$27.0	\$2.6	7.8	6.2	0.3	0.1	8.8	40	27	32.5%	106.5
Commuter Bus	\$1,002.2	\$490.3	\$243.2	2,147.8	89.4	121.6	4.9	37.9	4,990	3,795	23.9%	7.8
Commuter Rail	\$6,042.5	\$3,194.3	\$3,222.3	12,250.7	497.8	347.0	11.0	7,911.9	7,129	6,264	12.1%	19.3
Demand Response	\$3,612.0	\$269.2	\$304.4	863.6	92.1	711.9	50.2	0.0	29,487	24,368	17.4%	4.2
Demand Response - Taxi	\$245.1	\$31.2	\$0.7	88.6	8.4	67.9	3.3	0.0	3,525	3,525	0.0%	
Ferryboat	\$632.4	\$200.8	\$378.9	486.0	74.5	3.7	0.4	839.3	147	131	10.9%	22.1
Heavy Rail	\$8,711.2	\$5,510.6	\$5,485.2	17,591.0	3,816.3	683.2	34.0	1,659.8	10,705	9,511	11.2%	23.0
Hybrid Rail	\$88.6	\$8.2	\$51.1	85.7	7.0	3.0	0.1	249.8	55	41	25.5%	13.3
Inclined Plane	\$3.6	\$4.0	\$0.4	0.6	1.1	0.0	0.0	2.2	6	6	0.0%	70.0
Light Rail	\$2,143.0	\$517.5	\$3,311.4	2,577.8	498.1	117.3	7.5	1,572.1	2,143	1,648	23.1%	16.4
Monorail/Automated	\$89.5	\$39.0	\$24.9	31.2	22.7	4.9	0.4	39.0	159	113	28.9%	28.7
Publico	\$30.1	\$29.2	\$0.0	81.0	19.6	18.0	1.7	0.0	2,559	1,726	32.6%	
Street Car Rail	\$207.1	\$42.2	\$126.8	112.5	56.6	6.7	1.0	216.8	359	244	32.0%	41.3
Trolleybus	\$272.8	\$72.5	\$25.1	140.2	82.7	10.7	1.6	458.0	539	415	23.0%	9.8
Vanpool	\$160.5	\$122.4	\$29.6	1,260.7	34.3	222.2	5.8	0.0	15,095	13,142	12.9%	3.0
Total	\$44,455.2	\$15,544.0	\$17,715.0	54,825.9	9,847.5	4,127.7	276.8	14,576.5	135,805	112,097	17.5%	

Notes:

¹Average Unlinked Trips not available for Demand Response - Taxi.

²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

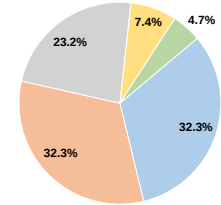
Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$15,511.6 32.3%
 Local Funds \$15,494.3 32.3%
 State Funds \$11,144.1 23.2%
 Federal Assistance \$3,553.8 7.4%
 Other Funds \$2,266.9 4.7%

Total Operating Funds Expended \$47,970.7 100.0%

Operating Funding Sources

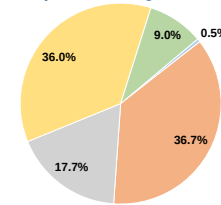


Sources of Capital Funds Expended (Millions)

Fare Revenues \$101.4 0.5%
 Local Funds \$6,924.1 36.7%
 State Funds \$3,344.3 17.7%
 Federal Assistance \$6,801.1 36.0%
 Other Funds \$1,702.0 9.0%

Total Capital Funds Expended \$18,873.0 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$27,760.0 62.4%
 Materials and Supplies \$3,820.3 8.6%
 Purchased Transportation \$5,983.2 13.5%
 Other Operating Expenses \$6,896.6 15.5%

Total Operating Expenses \$44,460.2 100.0%

Reconciling OE Cash Expenditures \$3,259.2

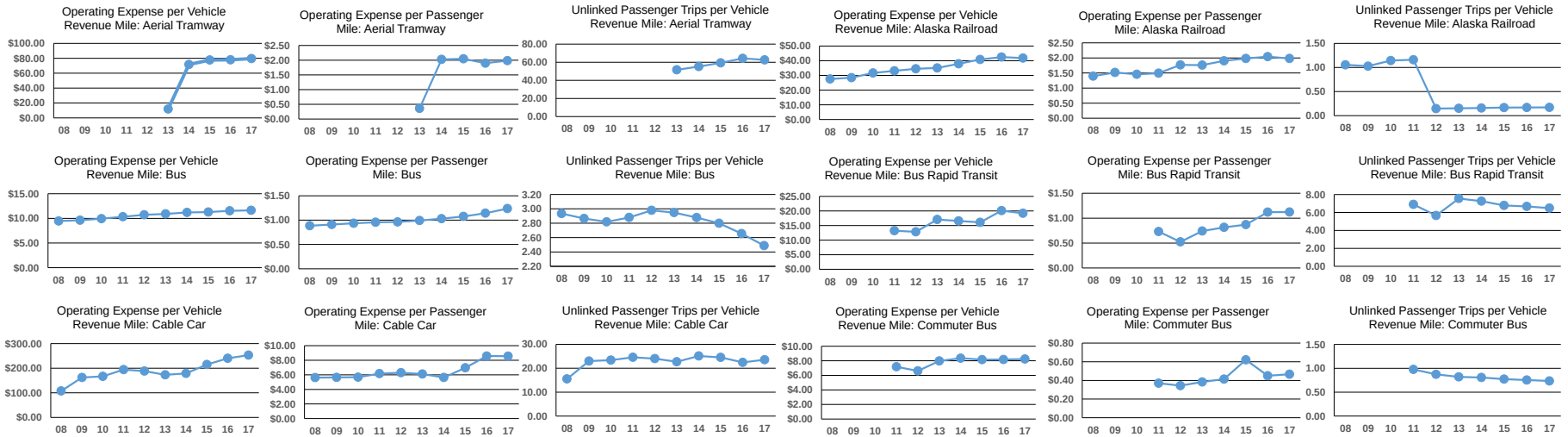
Performance Measures

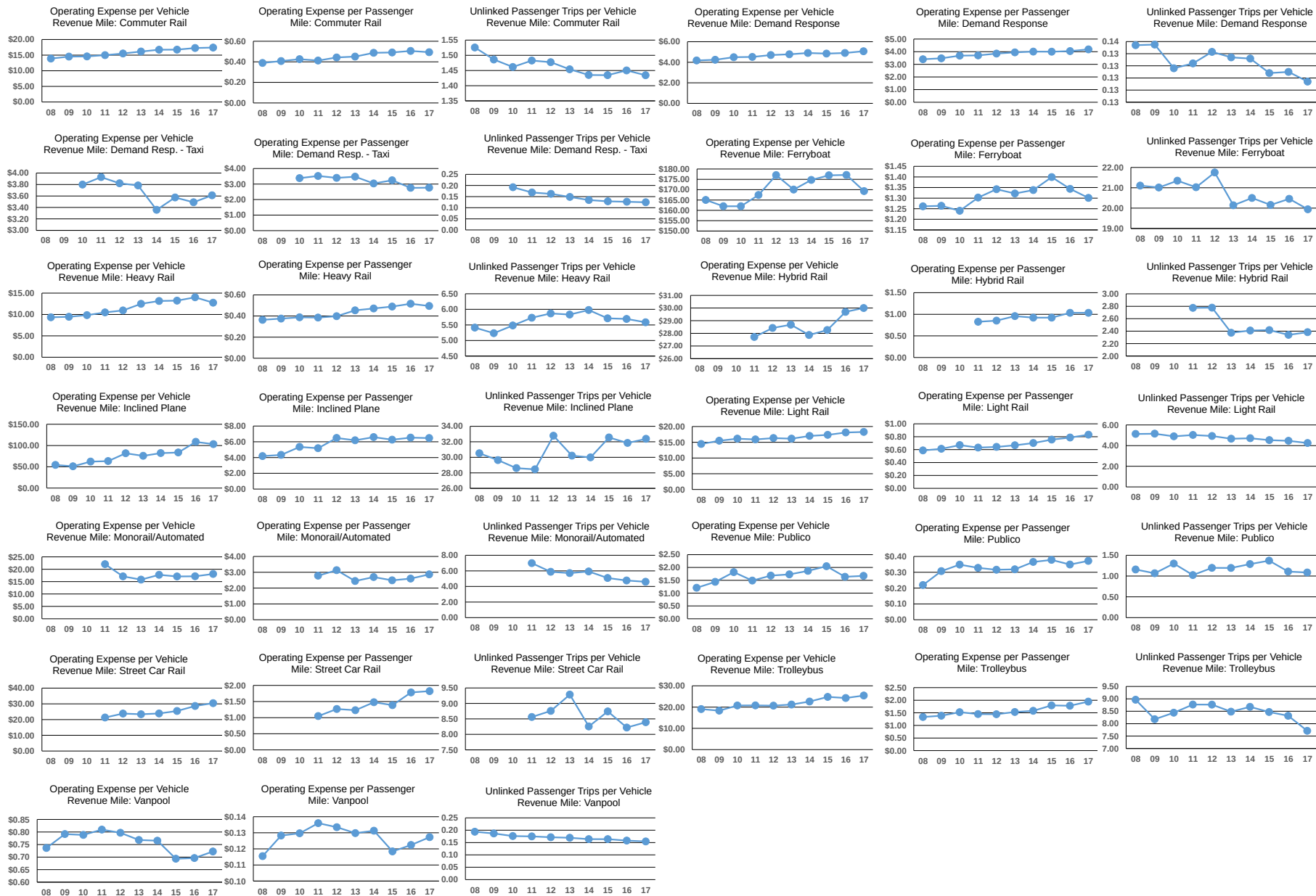
Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$79.59	\$818.80
Alaska Railroad	\$41.84	\$1,131.98
Bus	\$11.63	\$136.13
Bus Rapid Transit	\$19.19	\$173.41
Cable Car	\$253.00	\$454.54
Commuter Bus	\$8.24	\$203.67
Commuter Rail	\$17.41	\$548.81
Demand Response	\$5.07	\$72.02
Demand Response - Taxi	\$3.61	\$73.64
Ferryboat	\$169.30	\$1,420.09
Heavy Rail	\$12.75	\$256.09
Hybrid Rail	\$30.00	\$725.69
Inclined Plane	\$103.17	\$252.37
Light Rail	\$18.27	\$286.17
Monorail/Automated	\$18.10	\$201.53
Publico	\$1.67	\$18.24
Street Car Rail	\$30.73	\$212.74
Trolleybus	\$25.43	\$174.94
Vanpool	\$0.72	\$27.80
Total	\$10.77	\$160.61

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$1.99	\$1.27	62.6	644.0
Alaska Railroad	\$1.98	\$241.50	0.2	4.7
Bus	\$1.24	\$4.67	2.5	29.1
Bus Rapid Transit	\$1.12	\$2.96	6.5	58.6
Cable Car	\$8.56	\$10.74	23.6	42.3
Commuter Bus	\$0.47	\$11.21	0.7	18.2
Commuter Rail	\$0.49	\$12.14	1.4	45.2
Demand Response	\$4.18	\$39.21	0.1	1.8
Demand Response - Taxi	\$2.77	\$29.01	0.1	2.5
Ferryboat	\$1.30	\$8.49	19.9	167.3
Heavy Rail	\$0.50	\$2.28	5.6	112.2
Hybrid Rail	\$1.03	\$12.59	2.4	57.6
Inclined Plane	\$6.47	\$3.19	32.4	79.2
Light Rail	\$0.83	\$4.30	4.2	66.5
Monorail/Automated	\$2.87	\$3.94	4.6	51.2
Publico	\$0.37	\$1.54	1.1	11.8
Street Car Rail	\$1.84	\$3.66	8.4	58.1
Trolleybus	\$1.95	\$3.30	7.7	53.1
Vanpool	\$0.13	\$4.68	0.2	5.9
Total	\$0.81	\$4.51	2.4	35.6





King County Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Consumption

600,556,290 Annual Passenger Miles (PMT)
127,954,193 Annual Unlinked Trips (UPT)
425,874 Average Weekday Unlinked Trips¹
208,925 Average Saturday Unlinked Trips¹
154,812 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Service Supplied

61,604,350 Annual Vehicle Revenue Miles (VRM)
4,793,882 Annual Vehicle Revenue Hours (VRH)
3,154 Vehicles Operated in Maximum Service (VOMS)
3,685 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	320	\$4,381,003	\$0	\$0	\$0	\$4,381,003	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$562,300	\$122,900	\$5,309,269	\$0	\$5,994,469	
Bus	986	29	\$106,239,199	\$8,767,350	\$30,905,360	\$23,342,528	\$169,254,437	
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	140	-	\$543,643	\$1,353,878	\$350,348	\$156,164	\$2,404,033	
Vanpool	1,617	-	\$3,195,880	\$641,590	\$2,043,268	\$0	\$5,880,738	
Total	2,753	401	\$114,922,025	\$10,885,718	\$38,608,245	\$23,498,692	\$187,914,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$63,879,758	\$863,494	\$4,381,003	8,550,338	854,155	7,802,103	635,259
Demand Response - Taxi	\$1,220,979	\$412,730	\$0	1,626,743	103,861	1,411,445	39,114
Ferryboat	\$5,909,413	\$2,620,614	\$5,994,469	2,992,092	599,954	48,762	4,888
Bus	\$525,598,386	\$140,629,976	\$169,254,437	483,528,654	102,013,147	33,818,331	3,047,634
Street Car Rail	\$9,738,639	\$1,368,135	\$0	1,556,551	1,417,507	193,810	40,280
Trolleybus	\$70,853,735	\$22,808,461	\$2,404,033	36,445,193	19,339,147	3,130,521	463,444
Vanpool	\$9,713,077	\$7,622,086	\$5,880,738	65,856,719	3,626,422	15,199,378	563,263
Total	\$686,913,987	\$176,325,496	\$187,914,680	600,556,290	127,954,193	61,604,350	4,793,882

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$100.56
Demand Response - Taxi	\$0.87	\$31.22
Ferryboat	\$121.19	\$1,208.96
Bus	\$15.54	\$172.46
Street Car Rail	\$50.25	\$241.77
Trolleybus	\$22.63	\$152.89
Vanpool	\$0.64	\$17.24
Total	\$11.15	\$143.29

Mode

Demand Response
Demand Response - Taxi
Ferryboat
Bus
Street Car Rail
Trolleybus
Vanpool
Total

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

Operating Expenses per Vehicle Revenue Mile: Bus

Operating Expenses per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Operating Expense per Passenger Mile: Trolleybus

Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus

Operating Expense per Vehicle Revenue Mile: Trolleybus

Spokane Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

54,718,279 Annual Passenger Miles (PMT)
10,920,193 Annual Unlinked Trips (UPT)
37,302 Average Weekday Unlinked Trips
15,855 Average Saturday Unlinked Trips
9,118 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
423,267 Population

Service Supplied

9,105,189 Annual Vehicle Revenue Miles (VRM)
602,299 Annual Vehicle Revenue Hours (VRH)
300 Vehicles Operated in Maximum Service (VOMS)
360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

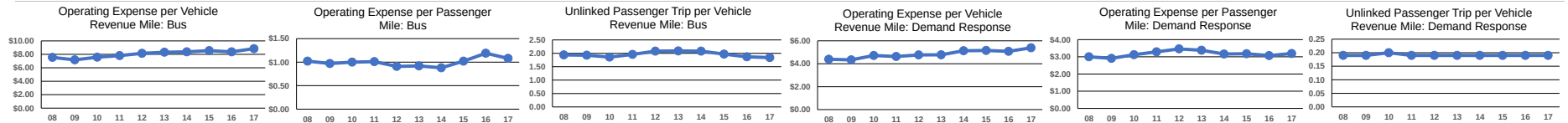
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	53	47	\$1,177,119	\$37,995	\$99,904	\$0	\$1,315,018
Bus	112	-	\$5,121,004	\$1,468,656	\$5,624,754	\$262,086	\$12,476,500
Vanpool	88	-	\$410,176	\$0	\$0	\$0	\$410,176
Total	253	47	\$6,708,299	\$1,506,651	\$5,724,658	\$262,086	\$14,201,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,672,406	\$710,224	\$1,315,018	4,285,696	476,765	2,538,482	167,665	0.0	118	100	15.3%	4.8
Bus	\$49,460,108	\$8,314,345	\$12,476,500	45,820,834	10,264,971	5,590,733	405,164	0.0	134	112	16.4%	8.6
Vanpool	\$611,768	\$528,460	\$410,176	4,611,749	178,457	975,974	29,470	0.0	108	88	18.5%	5.7
Total	\$63,744,282	\$9,553,029	\$14,201,694	54,718,279	10,920,193	9,105,189	602,299	0.0	360	300	16.7%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$81.55	Demand Response	\$3.19	\$28.68	0.2	2.8
Bus	\$8.85	\$122.07	Bus	\$1.08	\$4.82	1.8	25.3
Vanpool	\$0.63	\$20.76	Vanpool	\$0.13	\$3.43	0.2	6.1
Total	\$7.00	\$105.83	Total	\$1.16	\$5.84	1.2	18.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,553,029	14.9%
Local Funds	\$43,863,734	68.4%
State Funds	\$1,282,461	2.0%
Federal Assistance	\$8,111,894	12.6%
Other Funds	\$1,361,978	2.1%
Total Operating Funds Expended	\$64,173,096	100.0%

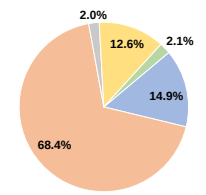
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,081,985	42.8%
State Funds	\$3,484,774	24.5%
Federal Assistance	\$4,634,935	32.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,201,694	100.0%

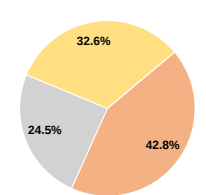
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,387,976	69.6%
Materials and Supplies	\$7,665,241	12.0%
Purchased Transportation	\$3,808,168	6.0%
Other Operating Expenses	\$7,882,897	12.4%
Total Operating Expenses	\$63,744,282	100.0%
Reconciling OE Cash Expenditures	\$428,814	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Pierce County Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption
60,511,766 Annual Passenger Miles (PMT)
9,678,293 Annual Unlinked Trips (UPT)
32,453 Average Weekday Unlinked Trips
15,170 Average Saturday Unlinked Trips
9,560 Average Sunday Unlinked Trips

Database Information
NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics
292 Square Miles
555,578 Population

Service Supplied
11,814,849 Annual Vehicle Revenue Miles (VRM)
732,884 Annual Vehicle Revenue Hours (VRH)
533 Vehicles Operated in Maximum Service (VOMS)
708 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

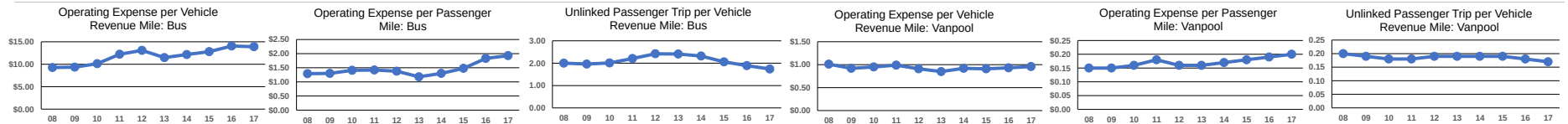
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	61	\$248,110	\$0	\$0	\$0	\$248,110
Bus	120	-	\$4,487,370	\$3,234,395	\$3,027,852	\$1,014,235	\$11,763,852
Vanpool	322	-	\$1,644,422	\$0	\$0	\$0	\$1,644,422
Total	472	61	\$6,379,902	\$3,234,395	\$3,027,852	\$1,014,235	\$13,656,384

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$18,612,915	\$350,733	\$248,110	2,462,493	324,753	2,139,954	157,514	0.0	100	91	9.0%	3.2
Bus	\$68,179,163	\$8,716,219	\$11,763,852	35,368,671	8,543,157	4,903,678	428,267	0.0	194	120	38.1%	9.8
Vanpool	\$4,599,679	\$3,050,834	\$1,644,422	22,680,602	810,383	4,771,217	147,103	0.0	414	322	22.2%	4.3
Total	\$91,391,757	\$12,117,786	\$13,656,384	60,511,766	9,678,293	11,814,849	732,884	0.0	708	533	24.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.70	\$118.17	Demand Response	\$7.56	\$57.31	0.2
Bus	\$13.90	\$159.20	Bus	\$1.93	\$7.98	1.7
Vanpool	\$0.96	\$31.27	Vanpool	\$0.20	\$5.68	0.2
Total	\$7.74	\$124.70	Total	\$1.51	\$9.44	0.8



Notes:

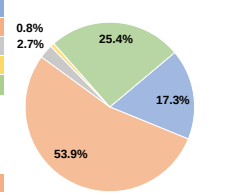
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

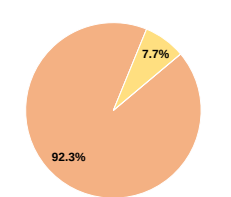
Sources of Operating Funds Expended		
Fare Revenues	\$23,303,250	17.3%
Local Funds	\$72,662,527	53.9%
State Funds	\$3,576,307	2.7%
Federal Assistance	\$1,078,722	0.8%
Other Funds	\$34,238,571	25.4%
Total Operating Funds Expended	\$134,859,377	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$12,603,084	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,053,300	7.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,656,384	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,159,027	66.9%
Materials and Supplies	\$9,222,035	10.1%
Purchased Transportation	\$6,287,463	6.9%
Other Operating Expenses	\$14,723,232	16.1%
Total Operating Expenses	\$91,391,757	100.0%
Reconciling OE Cash Expenditures	\$1,652,222	
Purchased Transportation (Reported Separately)	\$41,815,398 *	

Everett Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

7,913,561 Annual Passenger Miles (PMT)
2,025,267 Annual Unlinked Trips (UPT)
6,708 Average Weekday Unlinked Trips
3,321 Average Saturday Unlinked Trips
2,238 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
106,736 Population

Service Supplied

1,826,881 Annual Vehicle Revenue Miles (VRM)
154,576 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$3,156	\$0	\$0	\$0	\$3,156
Bus	33	-	\$0	\$24,661	\$3,125,750	\$153,821	\$3,304,232
Total	57	-	\$3,156	\$24,661	\$3,125,750	\$153,821	\$3,307,388

Operation Characteristics

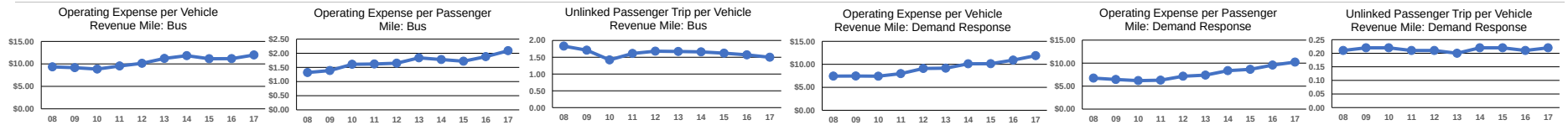
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,670,682	\$103,668	\$3,156	652,894	122,427	561,171	48,920	0.0	27	24	11.1%	8.1
Bus	\$15,167,684	\$1,206,043	\$3,304,232	7,260,667	1,902,840	1,265,710	105,656	0.0	42	33	21.4%	12.0
Total	\$21,838,366	\$1,309,711	\$3,307,388	7,913,561	2,025,267	1,826,881	154,576	0.0	69	57	17.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.89	Demand Response	\$10.22
Bus	\$11.98	Bus	\$2.09
Total	\$11.95	Total	\$2.76

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$54.49	Demand Response	0.2
Bus	\$7.97	Bus	1.5
Total	\$10.78	Total	1.1

Mode	Unlinked Trips per Vehicle Revenue Hour	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	2.5	Demand Response	0.2
Bus	18.0	Bus	1.5
Total	13.1	Total	1.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,309,711	6.0%
Local Funds	\$17,288,828	78.6%
State Funds	\$766,300	3.5%
Federal Assistance	\$1,220,892	5.6%
Other Funds	\$1,409,016	6.4%
Total Operating Funds Expended	\$21,994,747	100.0%

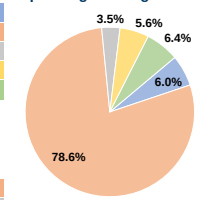
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,278,251	99.1%
State Funds	\$29,137	0.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,307,388	100.0%

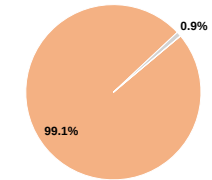
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,460,627	70.8%
Materials and Supplies	\$3,339,005	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,038,734	13.9%
Total Operating Expenses	\$21,838,366	100.0%
Reconciling OE Cash Expenditures	\$156,381	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Yakima Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 Square Miles
129,534 Population
248 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

7,430,606 Annual Passenger Miles (PMT)
1,174,920 Annual Unlinked Trips (UPT)
4,195 Average Weekday Unlinked Trips
1,477 Average Saturday Unlinked Trips
803 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
100,715 Population

Service Supplied

1,478,884 Annual Vehicle Revenue Miles (VRM)
94,401 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,915,305	\$0	\$0	\$129,703	\$2,045,008
Vanpool	15	-	\$92,861	\$0	\$0	\$0	\$92,861
Total	33	28	\$2,008,166	\$0	\$0	\$129,703	\$2,137,869

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$475,578	\$235,439	\$0	933,609	24,231	144,112	4,961	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,925	\$122,189	\$0	227,250	75,549	345,353	31,125	0.0	27	26	3.7%	4.1
Bus	\$6,179,667	\$828,281	\$2,045,008	3,952,296	1,031,924	708,581	52,074	0.0	24	18	25.0%	5.7
Vanpool	\$210,583	\$131,634	\$92,861	2,317,451	43,216	280,838	6,241	0.0	20	15	25.0%	7.1
Total	\$8,047,753	\$1,317,543	\$2,137,869	7,430,606	1,174,920	1,478,884	94,401	0.0	77	61	20.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.30	\$95.86
Demand Response	\$3.42	\$37.97
Bus	\$8.72	\$118.67
Vanpool	\$0.75	\$33.74
Total	\$5.44	\$85.25

Mode

Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

Operating Expenses per Unlinked Passenger Trip

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour

\$0.51
\$5.20
\$1.56
\$0.09
\$1.08

\$19.63
\$15.64
\$5.99
\$4.87
\$6.85

0.2
0.2
1.5
0.2
0.8

4.9
2.4
19.8
6.9
12.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,317,543 16.1%
Local Funds \$4,326,660 52.9%
State Funds \$0 0.0%
Federal Assistance \$2,515,210 30.8%
Other Funds \$14,187 0.2%
Total Operating Funds Expended \$8,173,600 100.0%

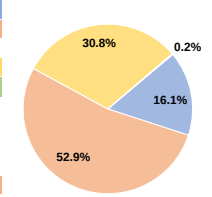
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$490,233 22.9%
State Funds \$0 0.0%
Federal Assistance \$1,647,636 77.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,137,869 100.0%

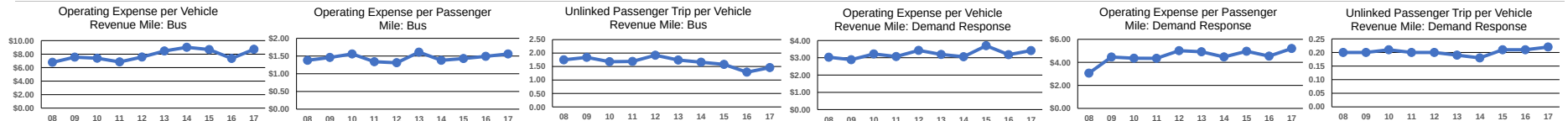
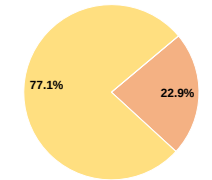
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,749,107 46.6%
Materials and Supplies \$661,489 8.2%
Purchased Transportation \$1,355,727 16.8%
Other Operating Expenses \$2,281,430 28.3%
Total Operating Expenses \$8,047,753 100.0%
Reconciling OE Cash Expenditures \$125,847
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lane Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
45,688,893 Annual Passenger Miles (PMT)
10,713,739 Annual Unlinked Trips (UPT)
34,546 Average Weekday Unlinked Trips¹
17,879 Average Saturday Unlinked Trips¹
10,963 Average Sunday Unlinked Trips¹

Database Information
NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics
482 Square Miles
302,200 Population

Service Supplied
9,167,500 Annual Vehicle Revenue Miles (VRM)
521,718 Annual Vehicle Revenue Hours (VRH)
277 Vehicles Operated in Maximum Service (VOMS)
296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

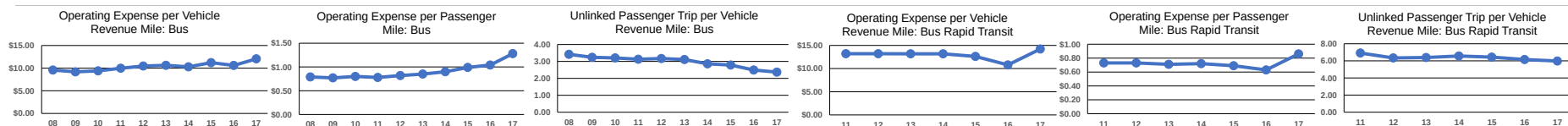
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	50	\$461	\$409,365	\$0	\$0	\$409,826
Demand Response - Taxi	-	124	\$0	\$0	\$0	\$0	\$0
Bus	75	1	\$3,807,092	\$1,320,477	\$846,575	\$442,786	\$6,416,930
Bus Rapid Transit	10	-	\$0	\$27,834,207	\$102,055	\$1,396,602	\$29,332,864
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	192	\$3,807,553	\$29,564,049	\$948,630	\$1,839,388	\$36,159,620

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,879,943	\$271,429	\$409,826	1,493,213	183,871	1,233,197	111,601	0.0	55	50	9.1%	6.6
Demand Response - Taxi	\$7,803,055	\$0	\$0	4,845,140	307,627	3,914,272	118,461	0.0	124	124	0.0%	0.0
Bus	\$38,006,597	\$5,548,479	\$6,416,930	29,777,780	7,465,237	3,154,525	245,102	0.0	87	76	12.6%	10.0
Bus Rapid Transit	\$6,463,202	\$1,945,538	\$29,332,864	7,476,594	2,716,901	454,609	37,929	19.6	12	10	16.7%	6.3
Vanpool	\$334,487	\$289,022	\$0	2,096,166	40,103	410,897	8,625	0.0	18	17	5.6%	1.8
Total	\$58,487,284	\$8,054,468	\$36,159,620	45,688,893	10,713,739	9,167,500	521,718	19.6	296	277	6.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.77	\$52.69	Demand Response	\$3.94	\$31.98
Demand Response - Taxi	\$1.99	\$65.87	Demand Response - Taxi	\$1.61	\$25.37
Bus	\$12.05	\$155.06	Bus	\$1.28	\$5.09
Bus Rapid Transit	\$14.22	\$170.40	Bus Rapid Transit	\$0.86	\$2.38
Vanpool	\$0.81	\$38.78	Vanpool	\$0.16	\$8.34
Total	\$6.38	\$112.11	Total	\$1.28	\$5.46



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$8,054,468 13.4%
Local Funds \$38,582,528 64.4%
State Funds \$1,442,769 2.4%
Federal Assistance \$10,812,013 18.0%
Other Funds \$1,054,522 1.8%
Total Operating Funds Expended \$59,946,300 100.0%

Total Operating Funds Expended

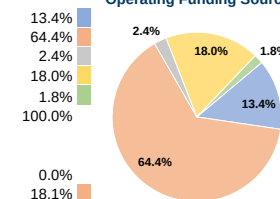
Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$6,535,185 18.1%
State Funds \$8,134,368 22.5%
Federal Assistance \$21,490,067 59.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$36,159,620 100.0%

Total Capital Funds Expended

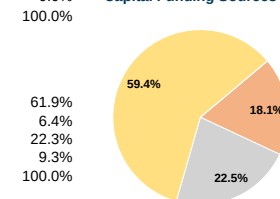
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,224,025	61.9%
Materials and Supplies	\$3,754,003	6.4%
Purchased Transportation	\$13,042,441	22.3%
Other Operating Expenses	\$5,466,815	9.3%
Total Operating Expenses	\$58,487,284	100.0%
Reconciling OE Cash Expenditures	\$1,459,016	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Tri-County Metropolitan Transportation District of Oregon

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

511,087,683 Annual Passenger Miles (PMT)
99,045,313 Annual Unlinked Trips (UPT)
315,019 Average Weekday Unlinked Trips¹
192,531 Average Saturday Unlinked Trips¹
147,225 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00008
Reporter Type: Full Reporter

Service Area Statistics

378 Square Miles
1,536,207 Population

Service Supplied

37,460,119 Annual Vehicle Revenue Miles (VRM)
3,048,158 Annual Vehicle Revenue Hours (VRH)
964 Vehicles Operated in Maximum Service (VOMS)
1,143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

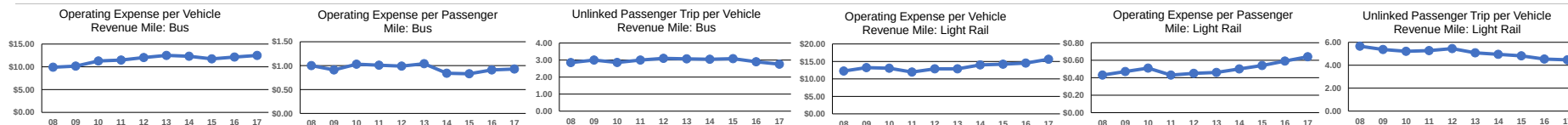
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	226	\$2,598,680	\$117,547	\$27,455	\$0	\$2,743,682
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$16,000	\$13,321,541	\$18,824,064	\$3,131,888	\$35,293,493
Bus	550	-	\$25,726,824	\$11,891,348	\$6,270,465	\$1,983,378	\$45,872,015
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0
Total	666	298	\$28,341,504	\$25,330,436	\$25,121,984	\$5,115,266	\$83,909,190

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,839,809	\$7,769,411	\$2,743,682	8,163,909	889,566	6,205,930	482,017	0.0	268	226	15.7%	4.5
Demand Response - Taxi	\$5,072,747	\$1,118,651	\$0	1,438,469	128,081	1,262,234	49,108	0.0	68	68	0.0%	0.0
Light Rail	\$138,797,386	\$49,384,596	\$35,293,493	215,622,682	39,741,354	8,881,841	623,791	118.9	143	116	18.9%	17.7
Bus	\$261,867,139	\$65,512,900	\$45,872,015	282,061,298	57,837,802	20,948,228	1,885,784	6.3	658	550	16.4%	7.8
Hybrid Rail	\$7,152,572	\$473,627	\$0	3,801,325	448,510	161,886	7,458	29.2	6	4	33.3%	27.2
Total	\$448,729,653	\$124,259,185	\$83,909,190	511,087,683	99,045,313	37,460,119	3,048,158	154.4	1,143	964	15.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Trip
Demand Response	\$5.78	\$74.35	Demand Response	\$4.39	\$40.29
Demand Response - Taxi	\$4.02	\$103.30	Demand Response - Taxi	\$3.53	\$39.61
Light Rail	\$15.63	\$222.51	Light Rail	\$0.64	\$3.49
Bus	\$12.50	\$138.86	Bus	\$0.93	\$4.53
Hybrid Rail	\$44.18	\$959.05	Hybrid Rail	\$1.88	\$15.95
Total	\$11.98	\$147.21	Total	\$0.88	\$4.53



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 000058), and in which the data are captured in another report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$125,060,994 25.2%
Local Funds \$257,350,625 51.8%
State Funds \$1,075,031 0.2%
Federal Assistance \$93,623,653 18.9%
Other Funds \$19,537,973 3.9%
Total Operating Funds Expended \$496,648,276 100.0%

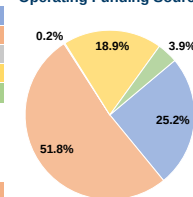
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$36,660,707 43.7%
State Funds \$335,111 0.4%
Federal Assistance \$46,913,372 55.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$83,909,190 100.0%

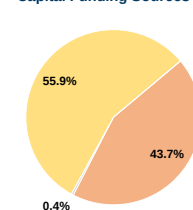
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$316,044,350 70.4%
Materials and Supplies \$41,588,892 9.3%
Purchased Transportation \$30,946,550 6.9%
Other Operating Expenses \$60,149,861 13.4%
Total Operating Expenses \$448,729,653 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$10,151,298 *

Operating Funding Sources



Capital Funding Sources



Valley Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 Square Miles

349,684 Population

108 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA, 216 Nampa, ID

Service Area Statistics

66 Square Miles

338,759 Population

Service Consumption

7,504,269 Annual Passenger Miles (PMT)

1,405,349 Annual Unlinked Trips (UPT)

5,257 Average Weekday Unlinked Trips

1,505 Average Saturday Unlinked Trips

7 Average Sunday Unlinked Trips

Service Supplied

1,926,030 Annual Vehicle Revenue Miles (VRM)

131,685 Annual Vehicle Revenue Hours (VRH)

63 Vehicles Operated in Maximum Service (VOMS)

87 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00011

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$937,458 7.3%

Local Funds \$6,739,303 52.2%

State Funds \$0 0.0%

Federal Assistance \$4,955,718 38.4%

Other Funds \$273,349 2.1%

Total Operating Funds Expended \$12,905,828 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$1,054,076 21.7%

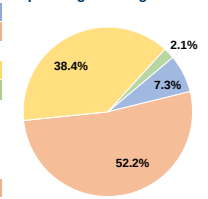
State Funds \$0 0.0%

Federal Assistance \$3,794,620 78.3%

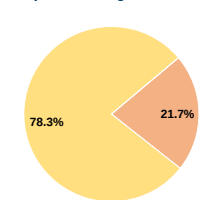
Other Funds \$0 0.0%

Total Capital Funds Expended \$4,848,696 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,995,192 70.2%

Materials and Supplies \$1,298,056 10.1%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$2,528,411 19.7%

Total Operating Expenses \$12,821,659 100.0%

Reconciling OE Cash Expenditures \$84,169

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	-	\$141,996	\$35,952	\$0	\$0	\$177,948
Bus	40	-	\$1,769,122	\$163,780	\$2,398,913	\$338,933	\$4,670,748
Total	63	-	\$1,911,118	\$199,732	\$2,398,913	\$338,933	\$4,848,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,249,922	\$95,852	\$177,948	373,554	59,931	363,243	26,986	0.0	30	23	23.3%	6.3
Bus	\$10,571,737	\$841,606	\$4,670,748	7,130,715	1,345,418	1,562,787	104,699	0.0	57	40	29.8%	6.3
Total	\$12,821,659	\$937,458	\$4,848,696	7,504,269	1,405,349	1,926,030	131,685	0.0	87	63	27.6%	

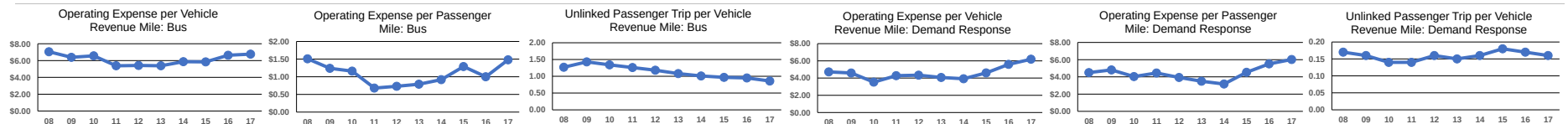
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$83.37
Bus	\$6.76	\$100.97
Total	\$6.66	\$97.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.02	\$37.54	0.2	2.2
Bus	\$1.48	\$7.86	0.9	12.9
Total	\$1.71	\$9.12	0.7	10.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Anchorage - Public Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs

Service Consumption

22,545,314 Annual Passenger Miles (PMT)
3,615,649 Annual Unlinked Trips (UPT)
13,335 Average Weekday Unlinked Trips
6,086 Average Saturday Unlinked Trips
3,502 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
291,826 Population

Service Supplied

4,332,191 Annual Vehicle Revenue Miles (VRM)
260,878 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

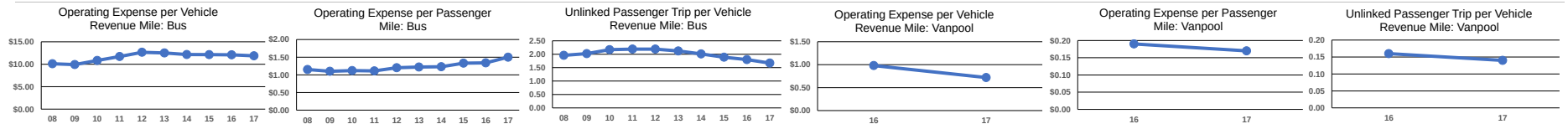
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0
Bus	43	10	\$874,175	\$17,121	\$118,858	\$1,326,501	\$2,336,655
Vanpool	-	72	\$0	\$0	\$0	\$0	\$0
Total	43	127	\$874,175	\$17,121	\$118,858	\$1,326,501	\$2,336,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,703,984	\$931,437	\$0	1,045,320	172,498	992,628	76,917	0.0	52	45	13.5%	4.1
Bus	\$23,080,393	\$3,235,222	\$2,336,655	15,418,988	3,241,607	1,942,788	156,009	0.0	66	53	19.7%	6.3
Vanpool	\$1,011,167	\$755,753	\$0	6,081,006	201,544	1,396,775	27,952	0.0	77	72	6.5%	1.3
Total	\$29,795,544	\$4,922,412	\$2,336,655	22,545,314	3,615,649	4,332,191	260,878	0.0	195	170	12.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.75	\$74.16	Demand Response	\$5.46	\$33.07	0.2
Bus	\$11.88	\$147.94	Bus	\$1.50	\$7.12	1.7
Vanpool	\$0.72	\$36.18	Vanpool	\$0.17	\$5.02	0.1
Total	\$6.88	\$114.21	Total	\$1.32	\$8.24	0.8



Notes:

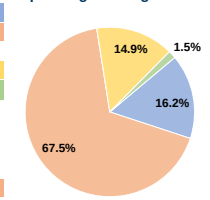
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,922,412 16.2%
Local Funds \$20,535,255 67.5%
State Funds \$0 0.0%
Federal Assistance \$4,532,443 14.9%
Other Funds \$447,981 1.5%
Total Operating Funds Expended \$30,438,091 100.0%

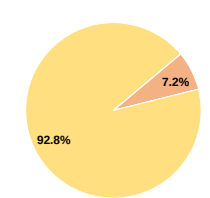
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$168,888 7.2%
State Funds \$0 0.0%
Federal Assistance \$2,167,767 92.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,336,655 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,937,516 60.2%
Materials and Supplies \$1,998,135 6.7%
Purchased Transportation \$5,863,769 19.7%
Other Operating Expenses \$3,996,124 13.4%
Total Operating Expenses \$29,795,544 100.0%
Reconciling OE Cash Expenditures \$642,547
Purchased Transportation (Reported Separately) \$0

RiverCities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

1,770,060 Annual Passenger Miles (PMT)
427,399 Annual Unlinked Trips (UPT)
1,519 Average Weekday Unlinked Trips
850 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
61,598 Population

Service Supplied

529,243 Annual Vehicle Revenue Miles (VRM)
48,982 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

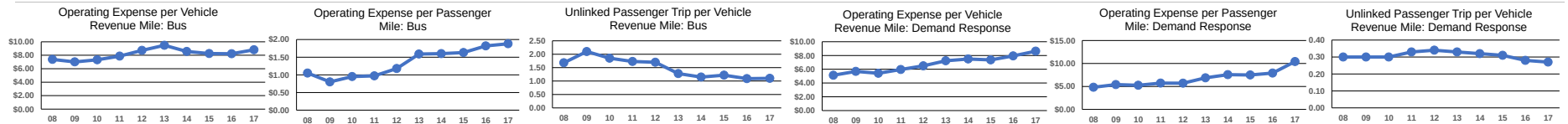
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$5,297	\$324,988	\$0	\$330,285
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0
Total	10	15	\$0	\$5,297	\$324,988	\$0	\$330,285

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,592,693	\$35,145	\$0	152,984	49,546	184,707	22,600	0.0	16	15	6.3%	8.0
Bus	\$3,033,187	\$153,470	\$330,285	1,616,060	377,835	344,310	26,372	0.0	15	9	40.0%	9.6
Vanpool	\$10,914	\$288	\$0	1,016	18	226	10	0.0	5	1	80.0%	2.0
Total	\$4,636,794	\$188,903	\$330,285	1,770,060	427,399	529,243	48,982	0.0	36	25	30.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.62	\$70.47	Demand Response	\$10.41	\$32.15
Bus	\$8.81	\$115.02	Bus	\$1.88	\$8.03
Vanpool	\$48.29	\$1,091.40	Vanpool	\$10.74	\$606.33
Total	\$8.76	\$94.66	Total	\$2.62	\$10.85



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$188,903	4.1%
Local Funds	\$3,956,268	85.3%
State Funds	\$135,678	2.9%
Federal Assistance	\$299,858	6.5%
Other Funds	\$56,087	1.2%
Total Operating Funds Expended	\$4,636,794	100.0%

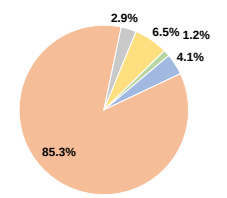
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,285	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,285	100.0%

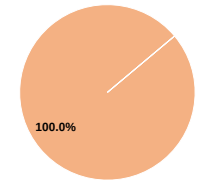
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,969,832	42.5%
Materials and Supplies	\$613,250	13.2%
Purchased Transportation	\$1,081,269	23.3%
Other Operating Expenses	\$972,443	21.0%
Total Operating Expenses	\$4,636,794	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ben Franklin Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

34,430,859 Annual Passenger Miles (PMT)
3,301,942 Annual Unlinked Trips (UPT)
11,407 Average Weekday Unlinked Trips¹
4,113 Average Saturday Unlinked Trips¹
205 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

616 Square Miles
283,830 Population

Service Supplied

8,330,294 Annual Vehicle Revenue Miles (VRM)
360,754 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
556 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	80	31	\$0	\$53,062	\$0	\$0	\$53,062
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$1,405,883	\$169,421	\$41,891	\$1,617,195
Vanpool	253	-	\$1,849,282	\$0	\$0	\$0	\$1,849,282
Total	379	52	\$1,849,282	\$1,458,945	\$169,421	\$41,891	\$3,519,539

Operation Characteristics

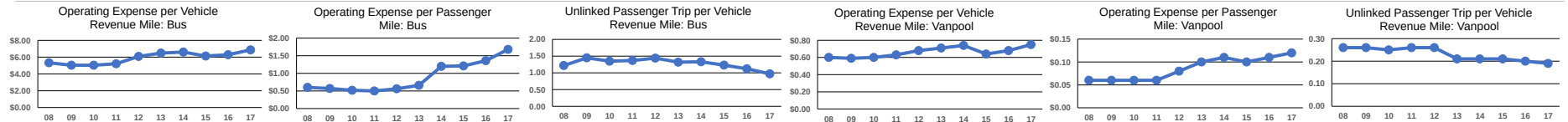
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,566,149	\$350,597	\$53,062	2,771,768	366,707	2,020,729	126,794	0.0	123	111	9.8%	7.8
Demand Response - Taxi	\$2,062,624	\$129,090	\$0	855,616	107,920	643,643	23,058	0.0	21	21	0.0%	0.0
Bus	\$15,423,139	\$1,483,642	\$1,617,195	9,195,230	2,184,099	2,245,140	140,249	0.0	56	46	17.9%	8.8
Vanpool	\$2,574,147	\$1,877,932	\$1,849,282	21,608,245	643,216	3,420,782	70,653	0.0	356	253	28.9%	6.3
Total	\$34,626,059	\$3,841,261	\$3,519,539	34,430,859	3,301,942	8,330,294	360,754	0.0	556	431	22.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$114.88
Demand Response - Taxi	\$3.20	\$89.45
Bus	\$6.87	\$109.97
Vanpool	\$0.75	\$36.43
Total	\$4.16	\$95.98

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26	\$39.72	0.2	2.9
Demand Response - Taxi	\$2.41	\$19.11	0.2	4.7
Bus	\$1.68	\$7.06	1.0	15.6
Vanpool	\$0.12	\$4.00	0.2	9.1
Total	\$1.01	\$10.49	0.4	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

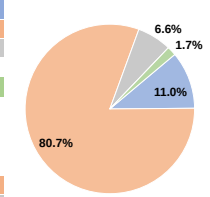
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,841,261	11.0%
Local Funds	\$28,226,357	80.7%
State Funds	\$2,299,064	6.6%
Federal Assistance	\$0	0.0%
Other Funds	\$609,402	1.7%
Total Operating Funds Expended	\$34,976,084	100.0%

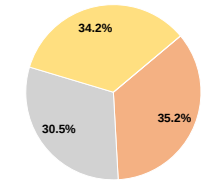
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,078	35.2%
State Funds	\$1,074,125	30.5%
Federal Assistance	\$1,205,336	34.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,519,539	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,346,940	67.4%
Materials and Supplies	\$4,106,332	11.9%
Purchased Transportation	\$3,162,623	9.1%
Other Operating Expenses	\$4,010,164	11.6%
Total Operating Expenses	\$34,626,059	100.0%
Reconciling OE Cash Expenditures	\$350,025	
Purchased Transportation (Reported Separately)	\$0	

Intercity Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 Square Miles
176,617 Population
195 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

38,216,283 Annual Passenger Miles (PMT)
4,649,960 Annual Unlinked Trips (UPT)
15,499 Average Weekday Unlinked Trips
7,760 Average Saturday Unlinked Trips
5,150 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
Reporter Type: Full Reporter

Service Area Statistics

101 Square Miles
178,328 Population

Service Supplied

6,744,360 Annual Vehicle Revenue Miles (VRM)
361,632 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
370 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	9 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	39	-	\$9,202	\$0	\$0	\$0	\$9,202
Bus	50	-	\$0	\$74,857	\$4,706,580	\$44,490	\$4,825,927
Vanpool	178	-	\$294	\$0	\$0	\$0	\$294
Total	276	-	\$9,496	\$74,857	\$4,706,580	\$44,490	\$4,835,423

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,750,422 ¹	\$219,148 ¹	\$0	3,694,183	162,560	509,786	20,605	0.0	11	9 ¹	18.2%	8.0
Demand Response	\$9,717,186	\$273,955	\$9,202	1,084,837	175,596	963,497	76,921	0.0	42	39	7.1%	6.7
Bus	\$23,309,754	\$2,316,371	\$4,825,927	13,483,613	3,761,602	2,332,579	183,234	0.0	60	50	16.7%	9.1
Vanpool	\$1,646,017	\$1,434,951	\$294	19,953,650	550,202	2,938,498	80,872	0.0	257	178	30.7%	4.4
Total	\$37,423,379	\$4,244,425	\$4,835,423	38,216,283	4,649,960	6,744,360	361,632	0.0	370	276	25.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$133.48
Demand Response	\$10.09	\$126.33
Bus	\$9.99	\$127.21
Vanpool	\$0.56	\$20.35
Total	\$5.55	\$103.48

Mode

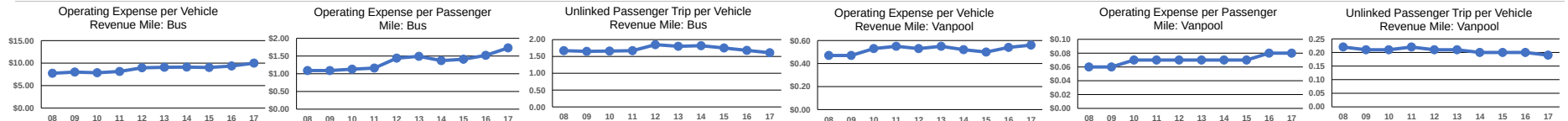
Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.74
\$8.96
\$1.73
\$0.08
\$0.98

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$16.92	0.3	7.9
\$55.34	0.2	2.3
\$6.20	1.6	20.5
\$2.99	0.2	6.8
\$8.05	0.7	12.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

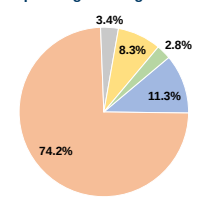
Sources of Operating Funds Expended

Fare Revenues \$4,276,121 11.3%
Local Funds \$28,036,955 74.2%
State Funds \$1,281,725 3.4%
Federal Assistance \$3,146,289 8.3%
Other Funds \$1,055,472 2.8%
Total Operating Funds Expended \$37,796,562 100.0%

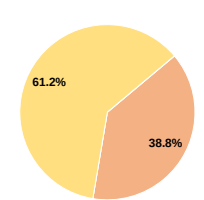
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,874,601 38.8%
State Funds \$0 0.0%
Federal Assistance \$2,960,822 61.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,835,423 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$28,841,266 77.1%
Materials and Supplies \$4,500,217 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,082,925 10.9%
Total Operating Expenses \$37,424,408 100.0%
Reconciling OE Cash Expenditures \$200,266
Purchased Transportation (Reported Separately) \$171,888 *

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

396 Square Miles
254,183 Population

Service Consumption

21,298,303 Annual Passenger Miles (PMT)
3,616,594 Annual Unlinked Trips (UPT)
13,959 Average Weekday Unlinked Trips¹
3,841 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

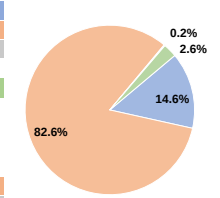
NTDID: 00020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,796,142	14.6%
Local Funds	\$32,809,499	82.6%
State Funds	\$82,735	0.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,036,746	2.6%
Total Operating Funds Expended	\$39,725,122	100.0%

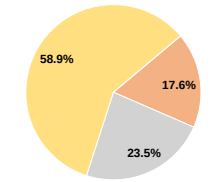
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,199,535	17.6%
State Funds	\$1,595,717	23.5%
Federal Assistance	\$4,007,984	58.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,803,236	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$27,006,087	69.6%
Materials and Supplies	\$4,458,921	11.5%
Purchased Transportation	\$909,233	2.3%
Other Operating Expenses	\$6,407,685	16.5%
Total Operating Expenses	\$38,781,926	100.0%
Reconciling OE Cash Expenditures	\$943,196	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

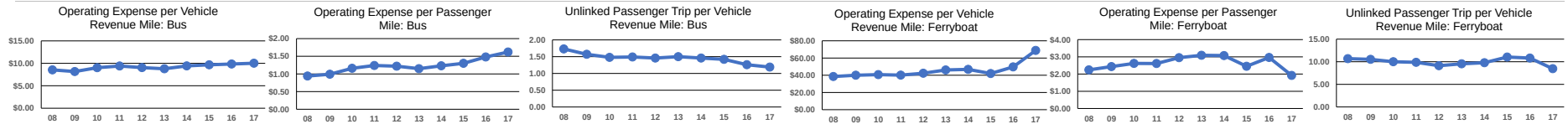
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	90	-	\$1,490,028	\$0	\$0	\$0	\$1,490,028
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	1	2	\$1,124,259	\$165,408	\$228,737	\$195,301	\$1,713,705
Bus	90	-	\$1,380,534	\$563,073	\$1,415,234	\$150,629	\$3,509,470
Vanpool	78	-	\$90,033	\$0	\$0	\$0	\$90,033
Total	259	3	\$4,084,854	\$728,481	\$1,643,971	\$345,930	\$6,803,236

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,152,275	\$266,329	\$1,490,028	1,769,654	283,463	1,207,912	84,383	0.0	132	90	31.8%	7.3
Demand Response - Taxi	\$60,845	\$422	\$0	12,428	1,999	12,171	585	0.0	1	1	0.0%	0.0
Ferryboat	\$5,018,848	\$999,755	\$1,713,705	2,610,706	617,995	72,954	7,131	36.7	3	3	0.0%	33.3
Bus	\$21,414,294	\$4,023,907	\$3,509,470	13,232,728	2,533,304	2,137,370	130,054	0.0	123	90	26.8%	13.1
Vanpool	\$1,135,664	\$505,729	\$90,033	3,672,787	179,833	879,730	27,762	0.0	110	78	29.1%	7.5
Total	\$38,781,926	\$5,796,142	\$6,803,236	21,298,303	3,616,594	4,310,137	249,915	36.7	369	262	29.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.23	\$132.16	Demand Response	\$6.30	\$39.34
Demand Response - Taxi	\$5.00	\$104.01	Demand Response - Taxi	\$4.90	\$30.44
Ferryboat	\$68.79	\$703.81	Ferryboat	\$1.92	\$8.12
Bus	\$10.02	\$164.66	Bus	\$1.62	\$8.45
Vanpool	\$1.29	\$40.91	Vanpool	\$0.31	\$6.32
Total	\$9.00	\$155.18	Total	\$1.82	\$10.72



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Whatcom Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

16,407,115 Annual Passenger Miles (PMT)
4,870,954 Annual Unlinked Trips (UPT)
16,674 Average Weekday Unlinked Trips¹
7,410 Average Saturday Unlinked Trips¹
4,473 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
216,108 Population

Service Supplied

3,337,251 Annual Vehicle Revenue Miles (VRM)
220,500 Annual Vehicle Revenue Hours (VRH)
113 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$579,476	\$0	\$0	\$0	\$579,476
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	47	-	\$2,593	\$445,700	\$320,911	\$214,070	\$983,274
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0
Total	110	3	\$582,069	\$445,700	\$320,911	\$214,070	\$1,562,750

Operation Characteristics

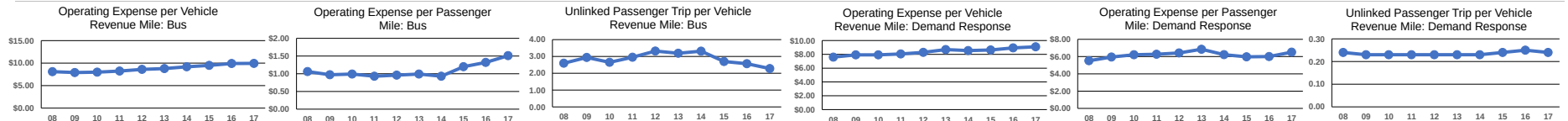
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,198,347	\$91,098	\$579,476	1,260,239	220,815	902,330	69,699	0.0	42	39	7.1%	2.4
Demand Response - Taxi	\$38,675	\$98	\$0	24,806	1,626	23,921	1,109	0.0	3	3	0.0%	0.0
Bus	\$20,029,380	\$2,564,870	\$983,274	13,276,920	4,602,021	2,014,058	142,321	0.0	61	47	23.0%	6.9
Vanpool	\$308,792	\$177,809	\$0	1,845,150	46,492	396,942	7,371	0.0	31	24	22.6%	4.5
Total	\$28,575,194	\$2,833,875	\$1,562,750	16,407,115	4,870,954	3,337,251	220,500	0.0	137	113	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.09	\$117.63
Demand Response - Taxi	\$1.62	\$34.87
Bus	\$9.94	\$140.73
Vanpool	\$0.78	\$41.89
Total	\$8.56	\$129.59

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.51	\$37.13	0.2	3.2
Demand Response - Taxi	\$1.56	\$23.79	0.1	1.5
Bus	\$1.51	\$4.35	2.3	32.3
Vanpool	\$0.17	\$6.64	0.1	6.3
Total	\$1.74	\$5.87	1.5	22.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,833,875 9.9%
Local Funds \$24,093,526 84.2%
State Funds \$1,071,271 3.7%
Federal Assistance \$16,756 0.1%
Other Funds \$589,490 2.1%
Total Operating Funds Expended \$28,604,918 100.0%

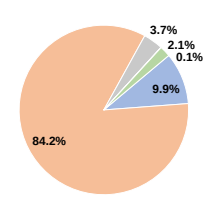
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$945,945 60.5%
State Funds \$0 0.0%
Federal Assistance \$616,805 39.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,562,750 100.0%

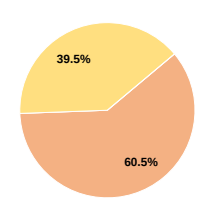
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$22,241,977 77.8%
Materials and Supplies \$3,427,643 12.0%
Purchased Transportation \$29,725 0.1%
Other Operating Expenses \$2,875,849 10.1%
Total Operating Expenses \$28,575,194 100.0%
Reconciling OE Cash Expenditures \$29,724
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Seattle - Seattle Center Monorail Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,916,531 Annual Passenger Miles (PMT)
2,129,479 Annual Unlinked Trips (UPT)
4,959 Average Weekday Unlinked Trips
9,440 Average Saturday Unlinked Trips
6,630 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 Square Miles
704,352 Population

Service Supplied

226,133 Annual Vehicle Revenue Miles (VRM)
21,455 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180
Total	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Monorail/Automated	\$4,130,627	\$4,050,470	\$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	55.0
Total	\$4,130,627	\$4,050,470	\$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$18.27	\$192.53
Total	\$18.27	\$192.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$2.16	\$1.94	9.4	99.3
Total	\$2.16	\$1.94	9.4	99.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,050,470	98.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,157	1.9%
Total Operating Funds Expended	\$4,130,627	100.0%

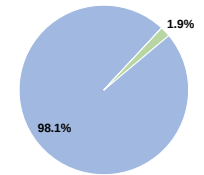
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,636	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,544	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,180	100.0%

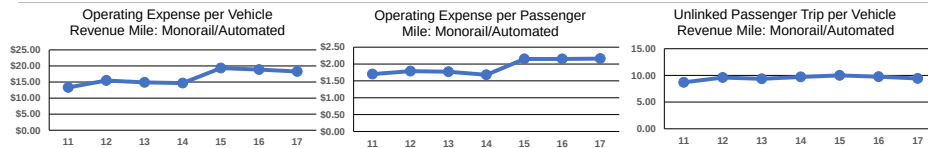
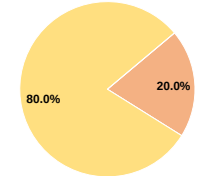
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,319	2.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,876,583	69.6%
Other Operating Expenses	\$1,143,725	27.7%
Total Operating Expenses	\$4,130,627	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clark County Public Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 Square Miles
405,800 Population

Service Consumption

27,655,097 Annual Passenger Miles (PMT)
6,027,683 Annual Unlinked Trips (UPT)
19,973 Average Weekday Unlinked Trips
9,754 Average Saturday Unlinked Trips
6,980 Average Sunday Unlinked Trips

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Financial Information

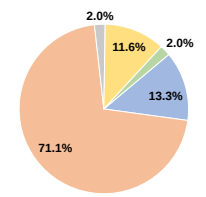
Sources of Operating Funds Expended

Fare Revenues	\$6,857,096	13.3%
Local Funds	\$36,690,904	71.1%
State Funds	\$1,052,363	2.0%
Federal Assistance	\$5,991,416	11.6%
Other Funds	\$1,045,617	2.0%
Total Operating Funds Expended	\$51,637,396	100.0%

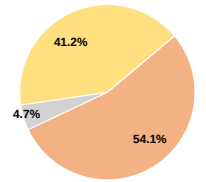
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,558,331	54.1%
State Funds	\$479,315	4.7%
Federal Assistance	\$4,236,458	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,274,104	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,023,284	78.0%
Materials and Supplies	\$5,620,080	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,663,975	11.0%
Total Operating Expenses	\$51,307,339	100.0%
Reconciling OE Cash Expenditures	\$330,057	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0
Demand Response	53	-	\$320,952	\$0	\$0	\$0	\$320,952
Bus	56	-	\$2,952,154	\$2,071,930	\$482,663	\$4,446,405	\$9,953,152
Vanpool	29	-	\$0	\$0	\$0	\$0	\$0
Total	181	-	\$3,273,106	\$2,071,930	\$482,663	\$4,446,405	\$10,274,104

Operation Characteristics

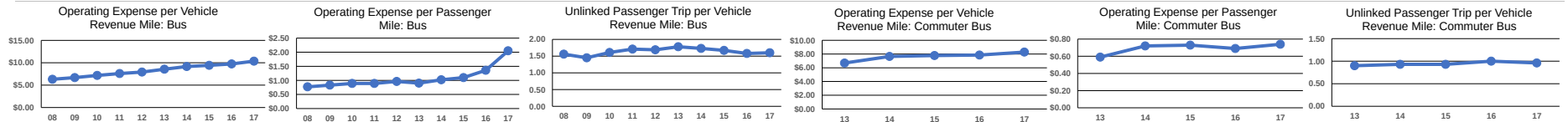
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,449,118	\$3,325,175	\$0	8,689,661	750,355	778,758	33,614	0.0	49	43	12.2%	10.2
Demand Response	\$12,096,417	\$432,468	\$320,952	1,792,498	245,919	1,436,474	87,175	0.0	60	53	11.7%	7.5
Bus	\$32,281,899	\$2,912,059	\$9,953,152	15,739,532	4,976,515	3,116,105	236,818	0.0	69	56	18.8%	8.7
Vanpool	\$479,905	\$187,394	\$0	1,433,406	54,894	313,630	9,259	0.0	40	29	27.5%	4.9
Total	\$51,307,339	\$6,857,096	\$10,274,104	27,655,097	6,027,683	5,644,967	366,866	0.0	218	181	17.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.28	\$191.86
Demand Response	\$8.42	\$138.76
Bus	\$10.36	\$136.32
Vanpool	\$1.53	\$51.83
Total	\$9.09	\$139.85

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.74	\$8.59	1.0	22.3
Demand Response	\$6.75	\$49.19	0.2	2.8
Bus	\$2.05	\$6.49	1.6	21.0
Vanpool	\$0.33	\$8.74	0.2	5.9
Total	\$1.86	\$8.51	1.1	16.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Salem Area Mass Transit District DBA Salem-Keizer Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 Square Miles
236,632 Population
156 Pop. Rank out of 498 UZAs
Other UZAs Served
24 Portland, OR-WA, 0 Oregon Non-UZA

Service Consumption

16,847,644 Annual Passenger Miles (PMT)
3,578,029 Annual Unlinked Trips (UPT)
13,949 Average Weekday Unlinked Trips
432 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Database Information

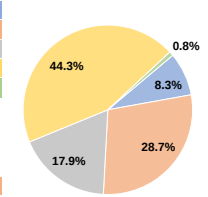
NTDID: 00025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,346,700	8.3%
Local Funds	\$11,598,241	28.7%
State Funds	\$7,256,309	17.9%
Federal Assistance	\$17,896,082	44.3%
Other Funds	\$331,110	0.8%
Total Operating Funds Expended	\$40,428,442	100.0%

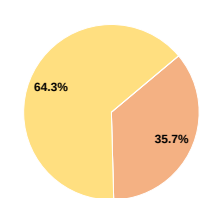
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$289,112	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$520,988	64.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$810,100	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,341,522	51.9%
Materials and Supplies	\$2,521,609	6.4%
Purchased Transportation	\$13,289,964	33.9%
Other Operating Expenses	\$3,010,836	7.7%
Total Operating Expenses	\$39,163,931	100.0%
Reconciling OE Cash Expenditures	\$1,264,511	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	205	\$0	\$10,598	\$58,413	\$91,244	\$160,255
Bus	53	-	\$0	\$15,250	\$494,155	\$132,544	\$641,949
Vanpool	-	30	\$0	\$0	\$7,896	\$0	\$7,896
Total	53	235	\$0	\$25,848	\$560,464	\$223,788	\$810,100

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,453,241	\$376,359	\$160,255	4,982,763	567,161	5,362,408	330,708	0.0	246	205	16.7%	7.9
Bus	\$23,383,643	\$2,551,972	\$641,949	8,992,533	2,940,565	2,223,836	166,859	0.0	64	53	17.2%	10.9
Vanpool	\$327,047	\$418,369	\$7,896	2,872,348	70,303	519,114	13,239	0.0	35	30	14.3%	2.3
Total	\$39,163,931	\$3,346,700	\$810,100	16,847,644	3,578,029	8,105,358	510,806	0.0	345	288	16.5%	

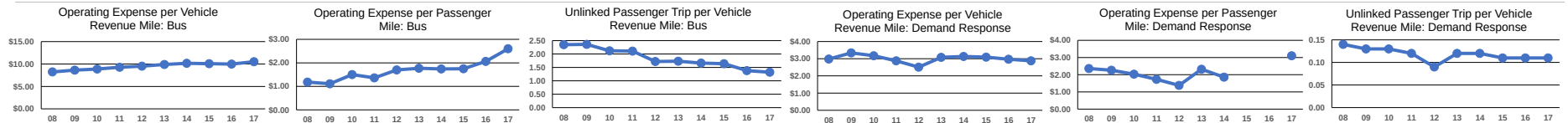
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$46.73
Bus	\$10.52	\$140.14
Vanpool	\$0.63	\$24.70
Total	\$4.83	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$27.25	0.1	1.7
Bus	\$2.60	\$7.95	1.3	17.6
Vanpool	\$0.11	\$4.65	0.1	5.3
Total	\$2.32	\$10.95	0.4	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pierce County Ferry Operations

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,727,669 Annual Passenger Miles (PMT)
 436,280 Annual Unlinked Trips (UPT)
 1,149 Average Weekday Unlinked Trips
 1,249 Average Saturday Unlinked Trips
 1,005 Average Sunday Unlinked Trips

Database Information
 NTDID: 00028
 Reporter Type: Full Reporter

Service Area Statistics
 233 Square Miles
 844,295 Population

Service Supplied
 40,842 Annual Vehicle Revenue Miles (VRM)
 10,314 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	2	\$0	\$0	\$867,668	\$0	\$867,668
Total	-	2	\$0	\$0	\$867,668	\$0	\$867,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	17.0
Total	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$95.55	\$378.35	Ferryboat
Total	\$95.55	\$378.35	Total

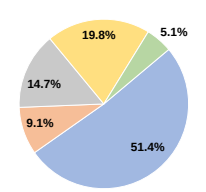
Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$8.94	10.7	42.3
\$2.26	\$8.94	10.7	42.3

Financial Information

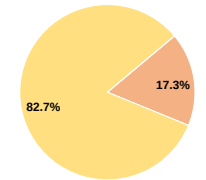
Sources of Operating Funds Expended		
Fare Revenues	\$2,004,543	51.4%
Local Funds	\$354,991	9.1%
State Funds	\$571,964	14.7%
Federal Assistance	\$771,670	19.8%
Other Funds	\$199,119	5.1%
Total Operating Funds Expended	\$3,902,287	100.0%

Operating Funding Sources



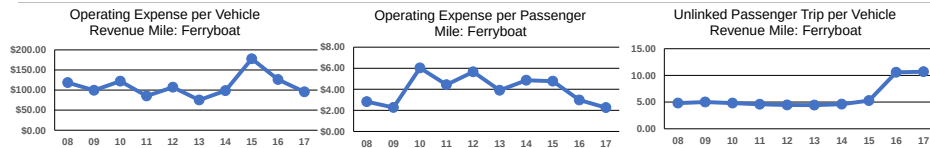
Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$150,000	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$717,668	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$867,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,289	9.4%
Materials and Supplies	\$490,440	12.6%
Purchased Transportation	\$2,004,543	51.4%
Other Operating Expenses	\$1,040,015	26.7%
Total Operating Expenses	\$3,902,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snohomish County Public Transportation Benefit Area Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

110,745,139 Annual Passenger Miles (PMT)
10,359,529 Annual Unlinked Trips (UPT)
36,635 Average Weekday Unlinked Trips
12,074 Average Saturday Unlinked Trips
7,668 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

265 Square Miles
774,498 Population

Service Supplied

13,694,456 Annual Vehicle Revenue Miles (VRM)
723,859 Annual Vehicle Revenue Hours (VRH)
621 Vehicles Operated in Maximum Service (VOMS)
771 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43 ¹	54 ¹	\$27,168,221	\$0	\$71,984	\$0	\$27,240,205
Demand Response	-	41	\$916,929	\$0	\$0	\$0	\$916,929
Bus	108	-	\$13,863,837	\$3,239,142	\$1,327,251	\$14,290,867	\$32,721,097
Vanpool	375	-	\$1,615,402	\$0	\$0	\$0	\$1,615,402
Total	526	95	\$43,564,389	\$3,239,142	\$1,399,235	\$14,290,867	\$62,493,633

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$23,108,635 ¹	\$19,544,719 ¹	\$27,240,205	51,583,658	2,889,849	1,804,427	91,208	0.0	139	97 ¹	30.2%	7.9
Demand Response	\$8,196,965	\$385,633	\$916,929	2,377,803	194,471	1,514,562	81,264	0.0	52	41	21.2%	1.6
Bus	\$71,792,365	\$8,135,402	\$32,721,097	35,522,253	6,413,837	5,817,556	410,763	0.0	143	108	24.5%	6.7
Vanpool	\$4,386,700	\$2,772,180	\$1,615,402	21,261,425	861,372	4,557,911	140,624	0.0	437	375	14.2%	4.0
Total	\$107,484,665	\$30,837,934	\$62,493,633	110,745,139	10,359,529	13,694,456	723,859	0.0	771	621	19.5%	

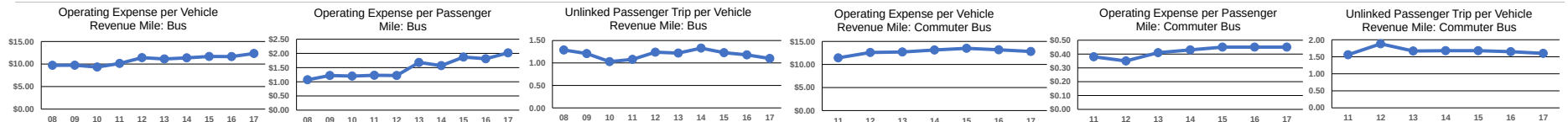
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$12.81	\$253.36
Demand Response	\$5.41	\$100.87
Bus	\$12.34	\$174.78
Vanpool	\$0.96	\$31.19
Total	\$7.85	\$148.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.45	\$8.00	1.6	31.7
Demand Response	\$3.45	\$42.15	0.1	2.4
Bus	\$2.02	\$11.19	1.1	15.6
Vanpool	\$0.21	\$5.09	0.2	6.1
Total	\$0.97	\$10.38	0.8	14.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,837,934	24.1%
Local Funds	\$82,342,350	64.5%
State Funds	\$815,189	0.6%
Federal Assistance	\$2,361,047	1.8%
Other Funds	\$11,391,647	8.9%
Total Operating Funds Expended	\$127,748,167	100.0%

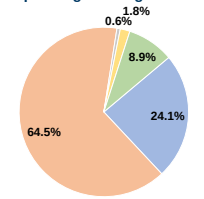
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,312,556	54.9%
State Funds	\$4,416,730	7.1%
Federal Assistance	\$23,172,670	37.1%
Other Funds	\$591,677	0.9%
Total Capital Funds Expended	\$62,493,633	100.0%

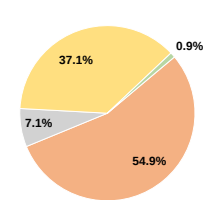
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,763,108	64.9%
Materials and Supplies	\$11,451,163	10.7%
Purchased Transportation	\$12,527,355	11.7%
Other Operating Expenses	\$13,743,039	12.8%
Total Operating Expenses	\$107,484,665	100.0%
Reconciling OE Cash Expenditures	\$2,099,770	
Purchased Transportation (Reported Separately)	\$18,163,732 *	

Operating Funding Sources



Capital Funding Sources



Rogue Valley Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
65 Square Miles
154,081 Population
213 Pop. Rank out of 498 UZAs

Service Consumption

6,674,110 Annual Passenger Miles (PMT)
1,174,062 Annual Unlinked Trips (UPT)
4,310 Average Weekday Unlinked Trips
1,278 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
132,022 Population

Service Supplied

1,190,056 Annual Vehicle Revenue Miles (VRM)
75,779 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

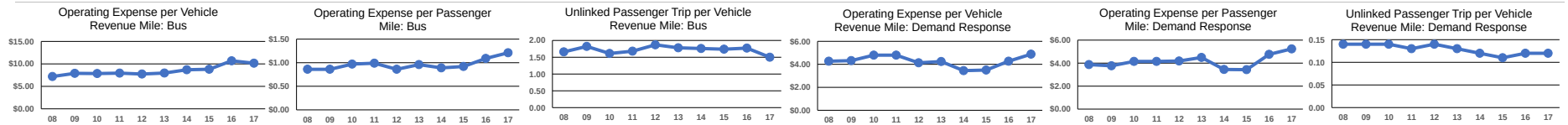
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$86,703	\$173,231	\$415,346	\$675,280
Total	20	20	\$0	\$86,703	\$173,231	\$415,346	\$675,280

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,165,993	\$156,086	\$0	413,730	52,130	443,581	31,233	0.0	26	20	23.1%	4.7
Bus	\$7,584,150	\$1,101,858	\$675,280	6,260,380	1,121,932	746,475	44,546	0.0	26	20	23.1%	10.2
Total	\$9,750,143	\$1,257,944	\$675,280	6,674,110	1,174,062	1,190,056	75,779	0.0	52	40	23.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$69.35	Demand Response	\$5.24	\$41.55	0.1	1.7
Bus	\$10.16	\$170.25	Bus	\$1.21	\$6.76	1.5	25.2
Total	\$8.19	\$128.67	Total	\$1.46	\$8.30	1.0	15.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$653,678	6.7%
Local Funds	\$2,331,936	23.9%
State Funds	\$1,724,561	17.7%
Federal Assistance	\$4,956,472	50.8%
Other Funds	\$83,496	0.9%
Total Operating Funds Expended	\$9,750,143	100.0%

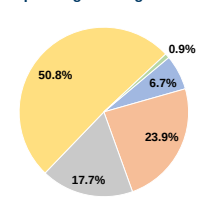
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$617,786	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$57,494	8.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$675,280	100.0%

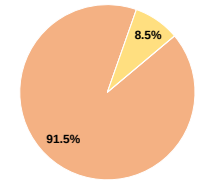
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,564,636	57.1%
Materials and Supplies	\$1,251,076	12.8%
Purchased Transportation	\$1,601,253	16.4%
Other Operating Expenses	\$1,333,178	13.7%
Total Operating Expenses	\$9,750,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Washington State Ferries

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

192,462,676 Annual Passenger Miles (PMT)
24,239,866 Annual Unlinked Trips (UPT)
67,324 Average Weekday Unlinked Trips
64,662 Average Saturday Unlinked Trips
63,575 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
3,919,300 Population

Service Supplied

910,492 Annual Vehicle Revenue Miles (VRM)
127,001 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	
Total	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8
Total	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$264.96	\$1,899.56	Ferryboat
Total	\$264.96	\$1,899.56	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.25	\$9.95	26.6	190.9
\$1.25	\$9.95	26.6	190.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,670,964	17.3%
Local Funds	\$0	0.0%
State Funds	\$48,308,256	20.0%
Federal Assistance	\$4,800,902	2.0%
Other Funds	\$146,465,424	60.7%
Total Operating Funds Expended	\$241,245,546	100.0%

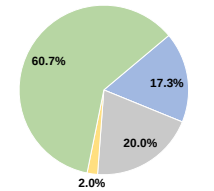
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,083	0.0%
State Funds	\$121,692,307	79.6%
Federal Assistance	\$31,098,990	20.3%
Other Funds	\$108,792	0.1%
Total Capital Funds Expended	\$152,955,172	100.0%

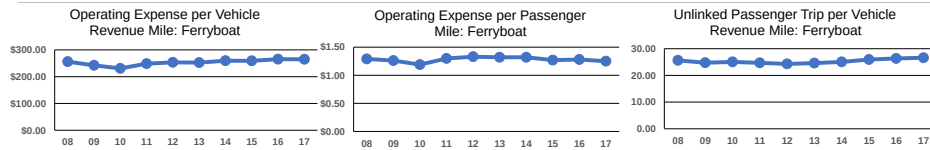
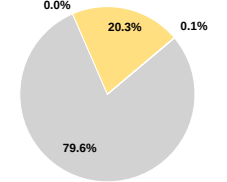
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$162,119,233	67.2%
Materials and Supplies	\$65,327,648	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,798,665	5.7%
Total Operating Expenses	\$241,245,546	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Westmoreland County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

9,109,632 Annual Passenger Miles (PMT)
667,845 Annual Unlinked Trips (UPT)
1,780 Average Weekday Unlinked Trips¹
310 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

2,844,684 Annual Vehicle Revenue Miles (VRM)
146,825 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

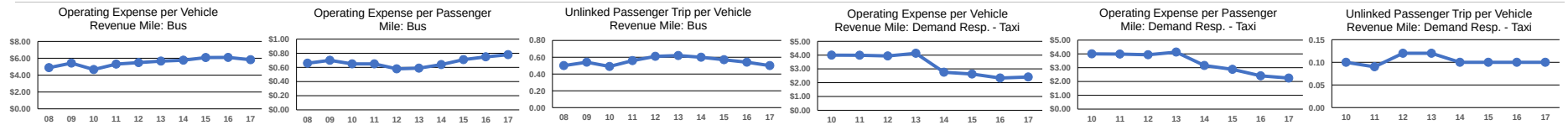
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	61	\$627,026	\$13,440	\$0	\$0	\$640,466
Bus	-	31	\$0	\$348,373	\$70,400	\$0	\$418,773
Total	-	92	\$627,026	\$361,813	\$70,400	\$0	\$1,059,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$4,561,562	\$4,496,000	\$640,466	2,028,236	194,173	1,891,750	100,417	0.0	61	61	0.0%	0.0
Bus	\$5,558,358	\$1,279,378	\$418,773	7,081,396	473,672	952,934	46,408	13.6	41	31	24.4%	7.3
Total	\$10,119,920	\$5,775,378	\$1,059,239	9,109,632	667,845	2,844,684	146,825	13.6	102	92	9.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$45.43	Demand Response - Taxi	\$2.25	\$23.49	0.1	1.9
Bus	\$5.83	\$119.77	Bus	\$0.78	\$11.73	0.5	10.2
Total	\$3.56	\$68.93	Total	\$1.11	\$15.15	0.2	4.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,155,488	58.6%
Local Funds	\$330,509	3.1%
State Funds	\$2,718,645	25.9%
Federal Assistance	\$1,040,315	9.9%
Other Funds	\$255,073	2.4%
Total Operating Funds Expended	\$10,500,030	100.0%

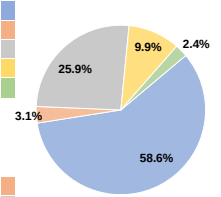
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,728	0.7%
State Funds	\$1,051,511	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,059,239	100.0%

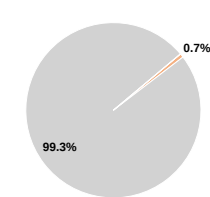
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$811,602	8.0%
Materials and Supplies	\$1,612,893	15.9%
Purchased Transportation	\$7,025,654	69.4%
Other Operating Expenses	\$669,771	6.6%
Total Operating Expenses	\$10,119,920	100.0%
Reconciling OE Cash Expenditures	\$380,110	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Alaska Railroad Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption

23,455,344 Annual Passenger Miles (PMT)
192,331 Annual Unlinked Trips (UPT)
1,090 Average Weekday Unlinked Trips
592 Average Saturday Unlinked Trips
560 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

266 Square Miles
352,701 Population

Service Supplied

1,110,189 Annual Vehicle Revenue Miles (VRM)
41,033 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Alaska Railroad	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879
Total	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033
Total	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033

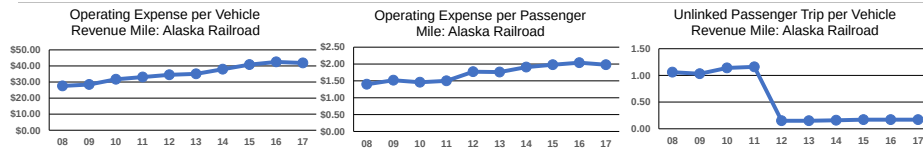
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Alaska Railroad	\$41.84	\$1,131.98	Alaska Railroad
Total	\$41.84	\$1,131.98	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.98	\$241.50	0.2	4.7
\$1.98	\$241.50	0.2	4.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,264,241	49.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,634,960	47.7%
Other Funds	\$1,586,483	3.3%
Total Operating Funds Expended	\$47,485,684	100.0%

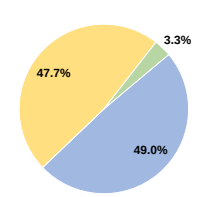
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$644,642	1.2%
Federal Assistance	\$30,856,720	58.5%
Other Funds	\$21,281,517	40.3%
Total Capital Funds Expended	\$52,782,879	100.0%

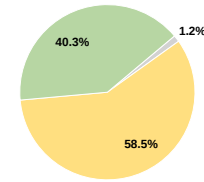
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,653,892	53.1%
Materials and Supplies	\$6,021,585	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,772,864	34.0%
Total Operating Expenses	\$46,448,341	100.0%
Reconciling OE Cash Expenditures	\$1,037,343	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

10,961,385 Annual Passenger Miles (PMT)
1,006,590 Annual Unlinked Trips (UPT)
3,668 Average Weekday Unlinked Trips
1,506 Average Saturday Unlinked Trips
75 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

1,964,407 Annual Vehicle Revenue Miles (VRM)
101,927 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

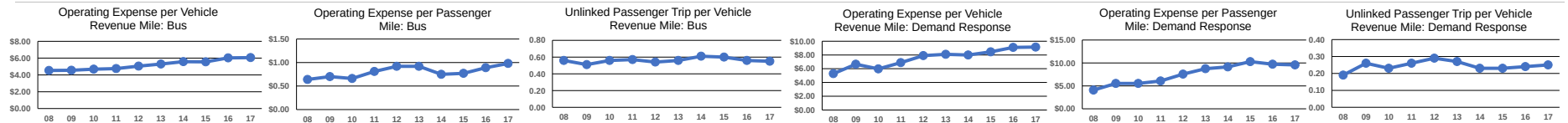
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896
Total	42	1	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,032,603	\$35,479	\$0	212,336	54,895	222,220	18,235	0.0	16	13	18.8%	5.4
Bus	\$10,558,004	\$599,684	\$4,105,896	10,749,049	951,695	1,742,187	83,692	0.0	53	30	43.4%	8.0
Total	\$12,590,607	\$635,163	\$4,105,896	10,961,385	1,006,590	1,964,407	101,927	0.0	69	43	37.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.15	\$111.47	Demand Response	\$9.57	\$37.03	0.2	3.0
Bus	\$6.06	\$126.15	Bus	\$0.98	\$11.09	0.5	11.4
Total	\$6.41	\$123.53	Total	\$1.15	\$12.51	0.5	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$635,163	5.0%
Local Funds	\$8,081,205	64.2%
State Funds	\$952,706	7.6%
Federal Assistance	\$2,695,701	21.4%
Other Funds	\$227,436	1.8%
Total Operating Funds Expended	\$12,592,211	100.0%

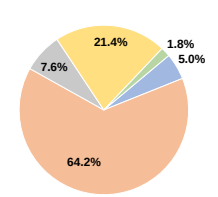
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,474,986	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,630,910	64.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,105,896	100.0%

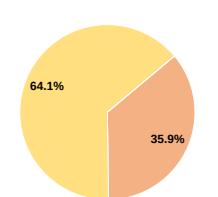
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,730,790	77.3%
Materials and Supplies	\$1,415,289	11.2%
Purchased Transportation	\$36,590	0.3%
Other Operating Expenses	\$1,407,938	11.2%
Total Operating Expenses	\$12,590,607	100.0%
Reconciling OE Cash Expenditures	\$1,604	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Skagit Transit
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

10,272,453 **Annual Passenger Miles (PMT)**
838,886 **Annual Unlinked Trips (UPT)**
2,909 **Average Weekday Unlinked Trips**
1,102 **Average Saturday Unlinked Trips**
673 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Supplied

2,604,730 **Annual Vehicle Revenue Miles (VRM)**
129,358 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
122 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	5	-	\$0	\$0	\$46,044	\$0	\$46,044
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$1,874,146	\$0	\$1,129,517	\$0	\$3,003,663
Vanpool	45	-	\$71,536	\$0	\$0	\$0	\$71,536
Total	85	-	\$1,945,682	\$0	\$1,175,561	\$0	\$3,121,243

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,174,798	\$65,432	\$46,044	2,842,604	112,563	381,176	12,141	0.0	10	5	50.0%	9.5
Demand Response	\$4,489,672	\$7,187	\$0	243,571	63,992	341,618	31,074	0.0	23	19	17.4%	4.2
Bus	\$6,373,559	\$343,521	\$3,003,663	2,280,467	554,403	885,452	58,923	0.0	24	16	33.3%	5.6
Vanpool	\$608,602	\$448,444	\$71,536	4,905,811	107,928	996,484	27,220	0.0	65	45	30.8%	3.9
Total	\$12,646,631	\$864,584	\$3,121,243	10,272,453	838,886	2,604,730	129,358	0.0	122	85	30.3%	

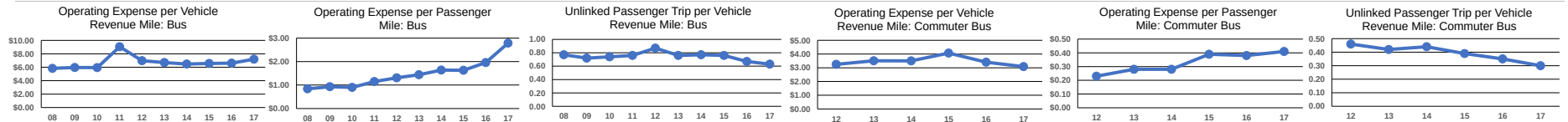
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$96.76
Demand Response	\$13.14	\$144.48
Bus	\$7.20	\$108.17
Vanpool	\$0.61	\$22.36
Total	\$4.86	\$97.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.44	0.3	9.3
Demand Response	\$18.43	\$70.16	0.2	2.1
Bus	\$2.79	\$11.50	0.6	9.4
Vanpool	\$0.12	\$5.64	0.1	4.0
Total	\$1.23	\$15.08	0.3	6.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$864,584	6.8%
Local Funds	\$9,469,304	74.5%
State Funds	\$443,024	3.5%
Federal Assistance	\$1,777,321	14.0%
Other Funds	\$154,043	1.2%
Total Operating Funds Expended	\$12,708,276	100.0%

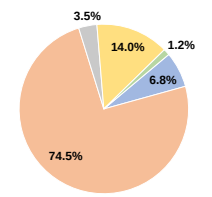
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,241,787	71.8%
State Funds	\$820,947	26.3%
Federal Assistance	\$58,509	1.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,121,243	100.0%

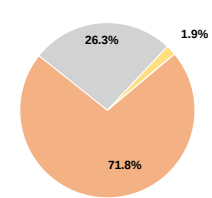
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,804,159	77.5%
Materials and Supplies	\$1,663,535	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,178,937	9.3%
Total Operating Expenses	\$12,646,631	100.0%
Reconciling OE Cash Expenditures	\$61,645	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



South Metro Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

2,357,675 Annual Passenger Miles (PMT)
306,255 Annual Unlinked Trips (UPT)
1,174 Average Weekday Unlinked Trips
152 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
23,740 Population

Service Supplied

530,233 Annual Vehicle Revenue Miles (VRM)
34,980 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$39,231	\$0	\$0	\$0	\$39,231
Bus	12	-	\$780,991	\$0	\$0	\$0	\$780,991
Total	18	-	\$820,222	\$0	\$0	\$0	\$820,222

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,270	\$16,735	\$39,231	147,528	27,548	86,609	8,388	0.0	8	6	25.0%	5.9
Bus	\$4,053,909	\$163,152	\$780,991	2,210,147	278,707	443,624	26,592	0.0	17	12	29.4%	8.2
Total	\$5,089,179	\$179,887	\$820,222	2,357,675	306,255	530,233	34,980	0.0	25	18	28.0%	

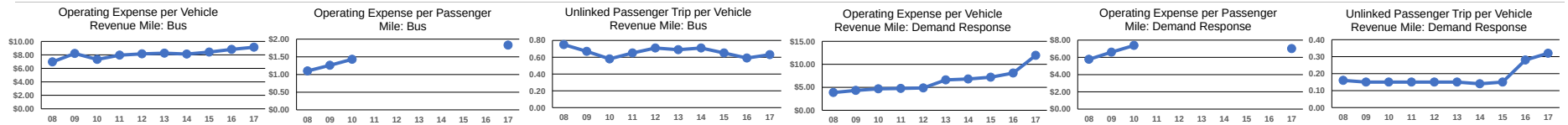
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.95	\$123.42
Bus	\$9.14	\$152.45
Total	\$9.60	\$145.49

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.02	\$37.58	0.3	3.3
Bus	\$1.83	\$14.55	0.6	10.5
Total	\$2.16	\$16.62	0.6	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$179,887	3.5%
Local Funds	\$4,580,566	90.0%
State Funds	\$177,437	3.5%
Federal Assistance	\$104,835	2.1%
Other Funds	\$46,454	0.9%
Total Operating Funds Expended	\$5,089,179	100.0%

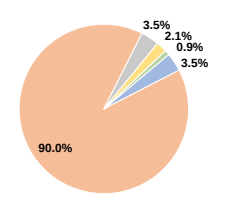
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,047	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$706,175	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$820,222	100.0%

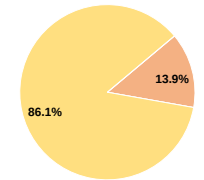
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,684,011	72.4%
Materials and Supplies	\$662,731	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$742,437	14.6%
Total Operating Expenses	\$5,089,179	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR
21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Service Consumption

3,430,680 Annual Passenger Miles (PMT)
1,153,133 Annual Unlinked Trips (UPT)
4,045 Average Weekday Unlinked Trips
2,184 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00047
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
59,046 Population

Service Supplied

433,216 Annual Vehicle Revenue Miles (VRM)
29,441 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

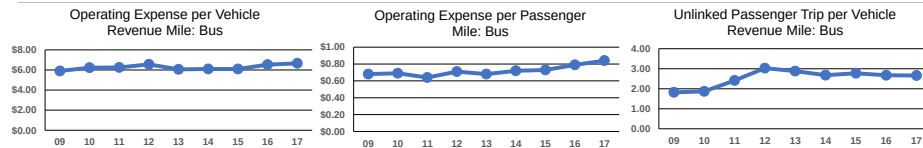
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	11	\$833,298	\$0	\$5,939	\$0	\$839,237
Total	-	11	\$833,298	\$0	\$5,939	\$0	\$839,237

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$2,883,719	\$0	\$839,237	3,430,680	1,153,133	433,216	29,441	0.0	17	11	35.3%	7.6
Total	\$2,883,719	\$0	\$839,237	3,430,680	1,153,133	433,216	29,441	0.0	17	11	35.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.66	\$97.95	\$0.84	\$2.50
Total	\$6.66	\$97.95	\$0.84	\$2.50



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,067,302	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,496,966	50.7%
Other Funds	\$386,396	13.1%
Total Operating Funds Expended	\$2,950,664	100.0%

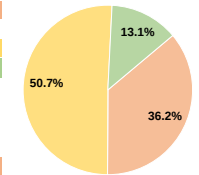
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$839,237	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$839,237	100.0%

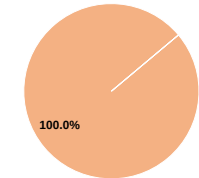
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$346,827	12.0%
Materials and Supplies	\$246,226	8.5%
Purchased Transportation	\$2,252,046	77.9%
Other Operating Expenses	\$45,076	1.6%
Total Operating Expenses	\$2,890,175	100.0%
Reconciling OE Cash Expenditures	\$30,899	
Purchased Transportation (Reported Separately)	\$29,590 *	

Operating Funding Sources



Capital Funding Sources



Central Oregon Intergovernmental Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,404,291 Annual Passenger Miles (PMT)
693,124 Annual Unlinked Trips (UPT)
2,393 Average Weekday Unlinked Trips
1,574 Average Saturday Unlinked Trips
1,676 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,244,697 Annual Vehicle Revenue Miles (VRM)
83,258 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	12 ¹	-	\$118,642	\$0	\$0	\$6,587	\$125,229
Demand Response	9	10	\$50,449	\$0	\$0	\$0	\$50,449
Bus	1 ¹	12 ¹	\$0	\$13,927	\$162,501	\$0	\$176,428
Total	22	22	\$169,091	\$13,927	\$162,501	\$6,587	\$352,106

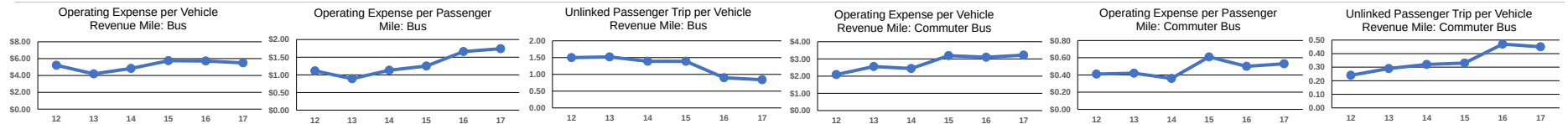
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,382,352 ¹	\$262,885 ¹	\$125,229	2,588,345	193,016	429,711	16,390	0.0	17	12 ¹	29.4%	5.0
Demand Response	\$2,242,402	\$135,577	\$50,449	321,240	101,156	340,940	29,971	0.0	32	19	40.6%	7.5
Bus	\$2,602,580 ¹	\$340,777 ¹	\$176,428	1,494,706	398,952	474,046	36,897	0.0	15	13 ¹	13.3%	3.1
Total	\$6,227,334	\$739,239	\$352,106	4,404,291	693,124	1,244,697	83,258	0.0	64	44	31.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.22	\$84.34	Commuter Bus	\$0.53	\$7.16
Demand Response	\$6.58	\$74.82	Demand Response	\$6.98	\$22.17
Bus	\$5.49	\$70.54	Bus	\$1.74	\$6.52
Total	\$5.00	\$74.80	Total	\$1.41	\$8.98

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.53	0.4
Demand Response	\$6.98	0.3
Bus	\$1.74	0.8
Total	\$1.41	0.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$739,239	11.8%
Local Funds	\$1,693,346	27.1%
State Funds	\$829,713	13.3%
Federal Assistance	\$2,778,454	44.5%
Other Funds	\$207,879	3.3%
Total Operating Funds Expended	\$6,248,631	100.0%

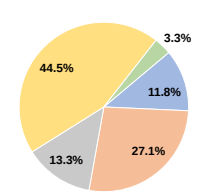
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,688	15.5%
Federal Assistance	\$297,418	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,106	100.0%

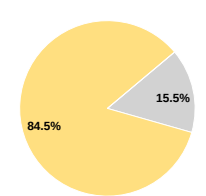
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,980,034	47.9%
Materials and Supplies	\$655,315	10.5%
Purchased Transportation	\$1,812,672	29.1%
Other Operating Expenses	\$779,313	12.5%
Total Operating Expenses	\$6,227,334	100.0%
Reconciling OE Cash Expenditures	\$21,297	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Portland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Service Consumption

11,202,017 Annual Passenger Miles (PMT)
6,870,310 Annual Unlinked Trips (UPT)
23,098 Average Weekday Unlinked Trips
14,096 Average Saturday Unlinked Trips
10,154 Average Sunday Unlinked Trips

Database Information

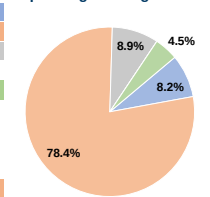
NTDID: 00058
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,575,943	8.2%
Local Funds	\$15,009,945	78.4%
State Funds	\$1,704,852	8.9%
Federal Assistance	\$0	0.0%
Other Funds	\$866,234	4.5%
Total Operating Funds Expended	\$19,156,974	100.0%

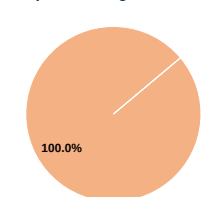
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$62,945	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,945	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,507,117	13.1%
Materials and Supplies	\$1,194,229	6.2%
Purchased Transportation	\$12,651,320	66.1%
Other Operating Expenses	\$2,798,254	14.6%
Total Operating Expenses	\$19,150,920	100.0%
Reconciling OE Cash Expenditures	\$6,054	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

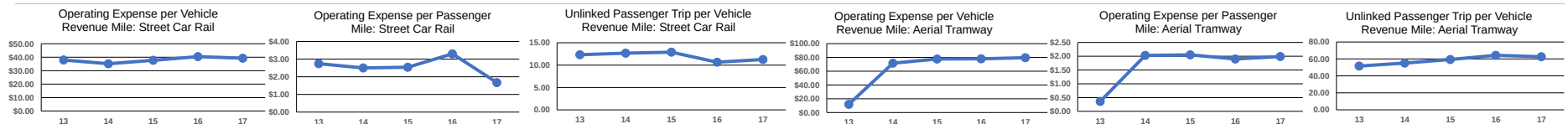
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	14 ¹	\$31,849	\$31,096	\$0	\$0	\$62,945
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$31,849	\$31,096	\$0	\$0	\$62,945

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$16,405,470 ¹	\$801,809 ¹	\$62,945	9,819,965	4,710,854	418,280	69,440	15.4	17	14 ¹	17.7%	10.1
Aerial Tramway	\$2,745,450	\$774,134	\$0	1,382,052	2,159,456	34,494	3,353	1.3	2	2	0.0%	11.0
Total	\$19,150,920	\$1,575,943	\$62,945	11,202,017	6,870,310	452,774	72,793	16.7	19	16	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$39.22	\$236.25	Street Car Rail	\$1.67	\$3.48	11.3
Aerial Tramway	\$79.59	\$818.80	Aerial Tramway	\$1.99	\$1.27	62.6
Total	\$42.30	\$263.09	Total	\$1.71	\$2.79	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

Ride Connection, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

903,212 Annual Passenger Miles (PMT)
239,569 Annual Unlinked Trips (UPT)
732 Average Weekday Unlinked Trips¹
17 Average Saturday Unlinked Trips¹
40 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00376
Reporter Type: Full Reporter

Service Area Statistics

1,192 Square Miles
1,364,620 Population

Service Supplied

917,825 Annual Vehicle Revenue Miles (VRM)
72,216 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	-	\$325,979	\$0	\$0	\$0	\$325,979
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$133,333	\$58,421	\$0	\$0	\$191,754
Total	35	45	\$459,312	\$58,421	\$0	\$0	\$517,733

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,152,736	\$0	\$325,979	201,640	77,410	396,283	39,039	0.0	54	28	48.2%	6.8
Demand Response - Taxi	\$1,272,590	\$0	\$0	362,118	50,128	312,880	15,516	0.0	45	45	0.0%	0.0
Bus	\$735,030	\$0	\$191,754	339,454	112,031	208,662	17,661	0.0	11	7	36.4%	6.9
Total	\$7,160,356	\$0	\$517,733	903,212	239,569	917,825	72,216	0.0	110	80	27.3%	

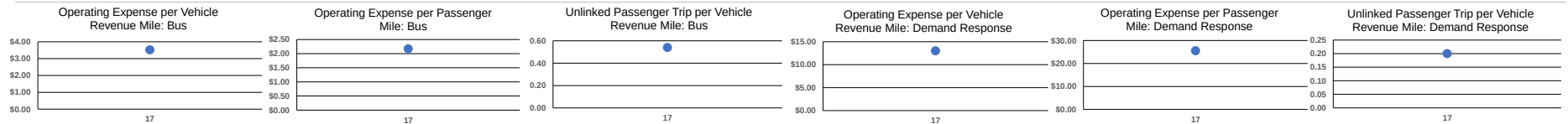
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.00	\$131.99
Demand Response - Taxi	\$4.07	\$82.02
Bus	\$3.52	\$41.62
Total	\$7.80	\$99.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.55	\$66.56	0.2	2.0
Demand Response - Taxi	\$3.51	\$25.39	0.2	3.2
Bus	\$2.17	\$6.56	0.5	6.3
Total	\$7.93	\$29.89	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,513,594	21.1%
State Funds	\$2,730,793	38.1%
Federal Assistance	\$2,915,969	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,160,356	100.0%

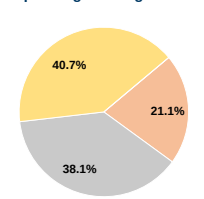
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,172	10.3%
Federal Assistance	\$464,561	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$517,733	100.0%

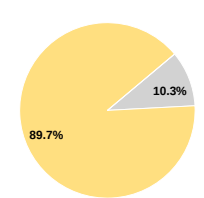
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,837,443	67.6%
Materials and Supplies	\$187,498	2.6%
Purchased Transportation	\$1,173,911	16.4%
Other Operating Expenses	\$961,504	13.4%
Total Operating Expenses	\$7,160,356	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ada County Highway District Commuteride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs
Other UZAs Served
216 Nampa, ID, 0 Idaho Non-UZA, 0 Oregon Non-UZA

Service Area Statistics

15,134 Square Miles
814,966 Population

Service Consumption

11,781,856 Annual Passenger Miles (PMT)
180,757 Annual Unlinked Trips (UPT)
792 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

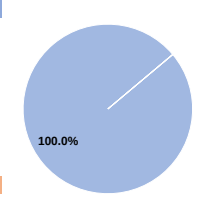
NTDID: 00415
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$979,279	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$979,279	100.0%

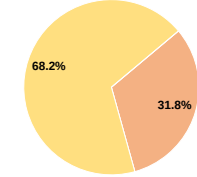
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$191,353	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$410,534	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$601,887	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$401,213	41.0%
Materials and Supplies	\$292,054	29.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,887	29.1%
Total Operating Expenses	\$978,154	100.0%
Reconciling OE Cash Expenditures	\$1,125	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	83	-	\$601,887	\$0	\$0	\$0	\$601,887
Total	83	-	\$601,887	\$0	\$0	\$0	\$601,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$978,154	\$980,002	\$601,887	11,781,856	180,757	1,433,386	35,894	0.0	115	83	27.8%	3.2
Total	\$978,154	\$980,002	\$601,887	11,781,856	180,757	1,433,386	35,894	0.0	115	83	27.8%	

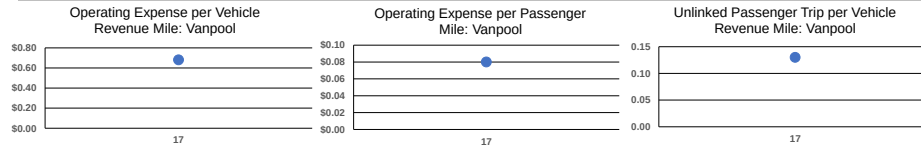
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.68	\$27.25
Total	\$0.68	\$27.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.08	\$5.41	0.1	5.0
Total	\$0.08	\$5.41	0.1	5.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rhode Island Public Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption

76,886,460 Annual Passenger Miles (PMT)
16,602,919 Annual Unlinked Trips (UPT)
55,041 Average Weekday Unlinked Trips¹
28,994 Average Saturday Unlinked Trips¹
19,014 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

11,346,041 Annual Vehicle Revenue Miles (VRM)
840,250 Annual Vehicle Revenue Hours (VRH)
290 Vehicles Operated in Maximum Service (VOMS)
350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	84	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	195	-	\$11,366,718	\$1,658,966	\$5,181,249	\$206,887	\$18,413,820
Vanpool	-	3	\$0	\$0	\$0	\$0	\$0
Total	279	11	\$11,366,718	\$1,658,966	\$5,181,249	\$206,887	\$18,413,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$11,196,385	\$519,430	\$0	3,143,629	328,065	2,393,508	155,441	0.0	96	84	12.5%	4.8
Demand Response - Taxi	\$1,126,145	\$49,276	\$0	1,015,383	34,064	379,062	11,634	0.0	8	8	0.0%	0.0
Bus	\$90,834,062	\$19,507,063	\$18,413,820	72,630,014	16,239,062	8,555,269	672,788	0.8	243	195	19.8%	6.0
Vanpool	\$98,381	\$12,818	\$0	97,434	1,728	18,202	387	0.0	3	3	0.0%	1.3
Total	\$103,254,973	\$20,088,587	\$18,413,820	76,886,460	16,602,919	11,346,041	840,250	0.8	350	290	17.1%	

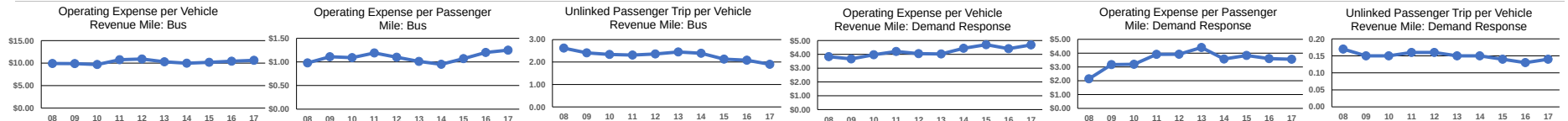
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$72.03
Demand Response - Taxi	\$2.97	\$96.80
Bus	\$10.62	\$135.01
Vanpool	\$5.40	\$254.21
Total	\$9.10	\$122.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$34.13	0.1	2.1
Demand Response - Taxi	\$1.11	\$33.06	0.1	2.9
Bus	\$1.25	\$5.59	1.9	24.1
Vanpool	\$1.01	\$56.93	0.1	4.5
Total	\$1.34	\$6.22	1.5	19.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,998,897	17.7%
Local Funds	\$56,170,512	49.7%
State Funds	\$11,178,450	9.9%
Federal Assistance	\$24,699,725	21.8%
Other Funds	\$1,056,490	0.9%
Total Operating Funds Expended	\$113,104,074	100.0%

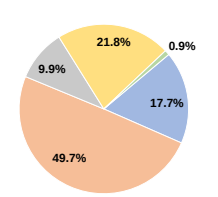
Sources of Capital Funds Expended

Fare Revenues	\$89,690	0.5%
Local Funds	\$173,595	0.9%
State Funds	\$2,506,726	13.6%
Federal Assistance	\$15,643,809	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,413,820	100.0%

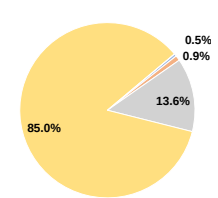
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,861,722	75.4%
Materials and Supplies	\$11,862,093	11.5%
Purchased Transportation	\$669,233	0.6%
Other Operating Expenses	\$12,861,925	12.5%
Total Operating Expenses	\$103,254,973	100.0%
Reconciling OE Cash Expenditures	\$9,849,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Massachusetts Bay Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 **Square Miles**
3,109,308 **Population**

Service Consumption

1,749,308,413 **Annual Passenger Miles (PMT)**
382,676,332 **Annual Unlinked Trips (UPT)**
1,267,145 **Average Weekday Unlinked Trips**
649,141 **Average Saturday Unlinked Trips**
446,318 **Average Sunday Unlinked Trips**

Service Supplied

95,900,641 **Annual Vehicle Revenue Miles (VRM)**
6,793,648 **Annual Vehicle Revenue Hours (VRH)**
2,453 **Vehicles Operated in Maximum Service (VOMS)**
3,288 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

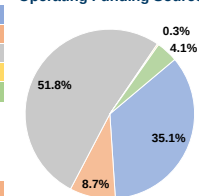
Sources of Operating Funds Expended

Fare Revenues	\$659,480,966	35.1%
Local Funds	\$164,023,015	8.7%
State Funds	\$974,370,140	51.8%
Federal Assistance	\$5,000,000	0.3%
Other Funds	\$77,581,667	4.1%
Total Operating Funds Expended	\$1,880,455,788	100.0%

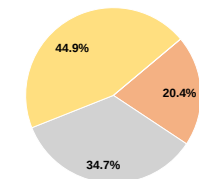
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,039,660	20.4%
State Funds	\$268,314,986	34.7%
Federal Assistance	\$347,387,977	44.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,742,623	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$755,368,163	49.6%
Materials and Supplies	\$128,812,790	8.5%
Purchased Transportation	\$463,984,494	30.5%
Other Operating Expenses	\$174,831,470	11.5%
Total Operating Expenses	\$1,522,996,917	100.0%
Reconciling OE Cash Expenditures	\$357,458,871	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	436	\$137,335,461	\$94,515,778	\$45,753,228	\$0	\$277,604,467
Demand Response	-	689	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	9	\$1,832,118	\$0	\$3,008,118	\$0	\$4,840,236
Heavy Rail	336	-	\$36,758,155	\$73,664,050	\$56,678,120	\$1,552,331	\$168,652,656
Light Rail	156	-	\$27,632,935	\$178,851,336	\$30,469,953	\$790,375	\$237,744,599
Bus	767	8	\$77,570,222	\$3,501,859	\$1,911,354	\$279,334	\$83,262,769
Bus Rapid Transit	30	-	\$0	\$302,309	\$936,107	\$0	\$1,238,416
Trolleybus	22	-	\$0	\$399,480	\$0	\$0	\$399,480
Total	1,311	1,142	\$281,128,891	\$351,234,812	\$138,756,880	\$2,622,040	\$773,742,623

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$399,040,465	\$218,382,654	\$277,604,467	697,665,040	33,949,637	24,911,491	799,152	776.1	480	436	9.2%	23.1
Demand Response	\$103,493,764	\$6,070,760	\$0	17,077,017	1,985,115	17,667,292	1,350,443	0.0	789	689	12.7%	4.9
Ferryboat	\$10,714,967	\$12,133,183	\$4,840,236	16,570,127	1,489,508	227,257	23,067	38.4	9	9	0.0%	25.8
Heavy Rail	\$355,050,078	\$228,678,232	\$168,652,656	557,734,891	164,102,709	23,634,793	1,539,889	76.3	432	336	22.2%	29.0
Light Rail	\$187,119,893	\$83,191,624	\$237,744,599	158,992,398	62,296,430	5,918,680	668,402	51.0	219	156	28.8%	24.7
Bus	\$437,025,236	\$98,269,893	\$83,262,769	276,815,538	106,326,072	22,049,520	2,240,914	6.1	1,276	775	39.3%	9.2
Bus Rapid Transit	\$18,489,929	\$10,838,085	\$1,238,416	19,893,655	10,538,096	1,064,286	125,579	10.4	55	30	45.5%	12.8
Trolleybus	\$12,062,585	\$1,916,535	\$399,480	4,559,747	1,988,765	427,322	46,202	21.6	28	22	21.4%	13.0
Total	\$1,522,996,917	\$659,480,966	\$773,742,623	1,749,308,413	382,676,332	95,900,641	6,793,648	979.9	3,288	2,453	25.4%	

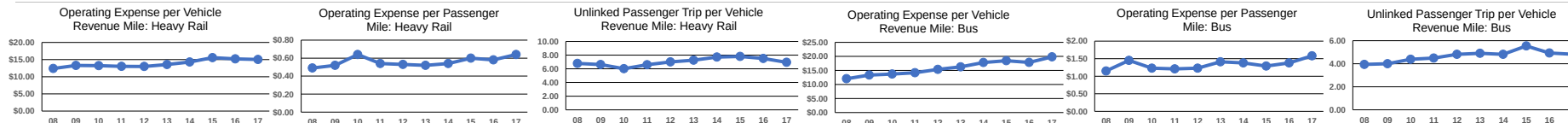
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.02	\$499.33
Demand Response	\$5.86	\$76.64
Ferryboat	\$47.15	\$464.51
Heavy Rail	\$15.02	\$230.57
Light Rail	\$31.62	\$279.95
Bus	\$19.82	\$195.02
Bus Rapid Transit	\$17.37	\$147.24
Trolleybus	\$28.23	\$261.08
Total	\$15.88	\$224.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.57	\$11.75	1.4	42.5
Demand Response	\$6.06	\$52.13	0.1	1.5
Ferryboat	\$0.65	\$7.19	6.6	64.6
Heavy Rail	\$0.64	\$2.16	6.9	106.6
Light Rail	\$1.18	\$3.00	10.5	93.2
Bus	\$1.58	\$4.11	4.8	47.4
Bus Rapid Transit	\$0.93	\$1.75	9.9	83.9
Trolleybus	\$2.65	\$6.07	4.7	43.0
Total	\$0.87	\$3.98	4.0	56.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brockton Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,436,629 Annual Passenger Miles (PMT)
2,927,470 Annual Unlinked Trips (UPT)
10,288 Average Weekday Unlinked Trips
5,123 Average Saturday Unlinked Trips
1,924 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

2,049,493 Annual Vehicle Revenue Miles (VRM)
181,006 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

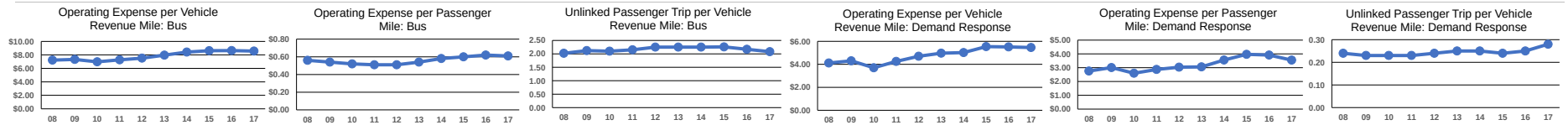
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$528,506	\$0	\$0	\$0	\$528,506
Bus	-	44	\$4,515,605	\$136,807	\$753,206	\$337,908	\$5,743,526
Total	-	87	\$5,044,111	\$136,807	\$753,206	\$337,908	\$6,272,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,033,329	\$1,197,610	\$528,506	1,137,076	206,568	738,661	70,249	0.0	53	43	18.9%	3.9
Bus	\$11,226,125	\$2,446,938	\$5,743,526	18,299,553	2,720,902	1,310,832	110,757	0.0	48	44	8.3%	8.1
Total	\$15,259,454	\$3,644,548	\$6,272,032	19,436,629	2,927,470	2,049,493	181,006	0.0	101	87	13.9%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$57.41	Demand Response	\$3.55	\$19.53	0.3	2.9
Bus	\$8.56	\$101.36	Bus	\$0.61	\$4.13	2.1	24.6
Total	\$7.45	\$84.30	Total	\$0.79	\$5.21	1.4	16.2



Notes:

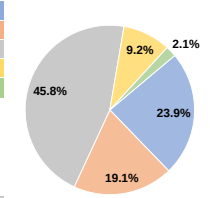
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,644,548	23.9%
Local Funds	\$2,920,589	19.1%
State Funds	\$6,983,107	45.8%
Federal Assistance	\$1,397,184	9.2%
Other Funds	\$314,026	2.1%
Total Operating Funds Expended	\$15,259,454	100.0%

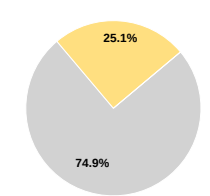
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,700,794	74.9%
Federal Assistance	\$1,571,238	25.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,272,032	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$771,563	5.1%
Materials and Supplies	\$1,545,916	10.1%
Purchased Transportation	\$12,186,371	79.9%
Other Operating Expenses	\$755,604	5.0%
Total Operating Expenses	\$15,259,454	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Lowell Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Area Statistics

282 Square Miles
338,186 Population

Service Consumption

7,512,122 Annual Passenger Miles (PMT)
1,539,556 Annual Unlinked Trips (UPT)
5,698 Average Weekday Unlinked Trips
1,737 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

2,001,263 Annual Vehicle Revenue Miles (VRM)
148,614 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Financial Information

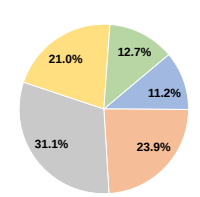
Sources of Operating Funds Expended

Fare Revenues	\$1,301,349	11.2%
Local Funds	\$2,778,960	23.9%
State Funds	\$3,608,306	31.1%
Federal Assistance	\$2,441,536	21.0%
Other Funds	\$1,478,612	12.7%
Total Operating Funds Expended	\$11,608,763	100.0%

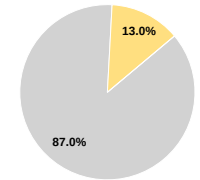
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,915,104	87.0%
Federal Assistance	\$1,036,119	13.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,951,223	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,325,988	11.5%
Materials and Supplies	\$115,175	1.0%
Purchased Transportation	\$9,263,113	80.2%
Other Operating Expenses	\$845,762	7.3%
Total Operating Expenses	\$11,550,038	100.0%
Reconciling OE Cash Expenditures	\$58,725	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	19	18	\$0	\$0	\$0	\$0	\$
Bus	-	42	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223
Total	19	60	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,377,710	\$129,698	\$0	626,281	113,916	664,793	57,551	0.0	40	37	7.5%	3.8
Bus	\$9,172,328	\$1,171,651	\$7,951,223	6,885,841	1,425,640	1,336,470	91,063	0.0	50	42	16.0%	5.4
Total	\$11,550,038	\$1,301,349	\$7,951,223	7,512,122	1,539,556	2,001,263	148,614	0.0	90	79	12.2%	

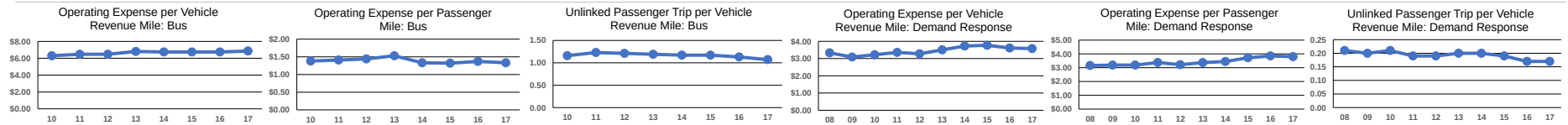
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$41.31
Bus	\$6.86	\$100.73
Total	\$5.77	\$77.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$20.87	0.2	2.0
Bus	\$1.33	\$6.43	1.1	15.7
Total	\$1.54	\$7.50	0.8	10.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeastern Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

8,979,696 Annual Passenger Miles (PMT)
2,734,062 Annual Unlinked Trips (UPT)
10,029 Average Weekday Unlinked Trips
3,848 Average Saturday Unlinked Trips
38 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
186,731 Population

Service Supplied

2,045,367 Annual Vehicle Revenue Miles (VRM)
158,424 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

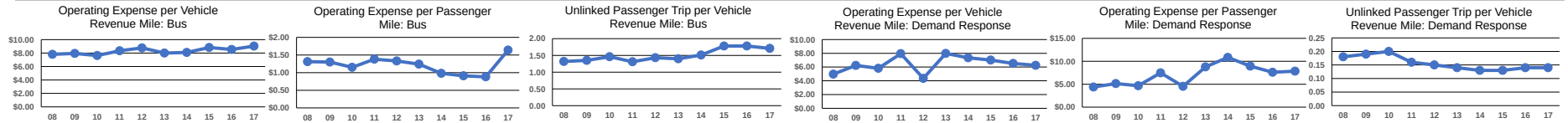
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$75,804	\$0	\$0	\$8,707	\$84,511
Bus	-	52 ¹	\$2,151,260	\$1,134,935	\$237,530	\$110,999	\$3,634,724
Total	-	74	\$2,227,064	\$1,134,935	\$237,530	\$119,706	\$3,719,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,048,620	\$154,728	\$84,511	388,733	66,061	488,109	33,859	0.0	30	22	26.7%	3.1
Bus	\$14,084,571 ¹	\$2,258,330 ¹	\$3,634,724	8,590,963	2,668,001	1,557,258	124,565	0.0	62	52 ¹	16.1%	6.3
Total	\$17,133,191	\$2,413,058	\$3,719,235	8,979,696	2,734,062	2,045,367	158,424	0.0	92	74	19.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$90.04	Demand Response	\$7.84	\$46.15	0.1	2.0
Bus	\$9.04	\$113.07	Bus	\$1.64	\$5.28	1.7	21.4
Total	\$8.38	\$108.15	Total	\$1.91	\$6.27	1.3	17.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,414,218	14.1%
Local Funds	\$3,129,871	18.2%
State Funds	\$5,766,018	33.6%
Federal Assistance	\$5,705,948	33.3%
Other Funds	\$144,567	0.8%
Total Operating Funds Expended	\$17,160,622	100.0%

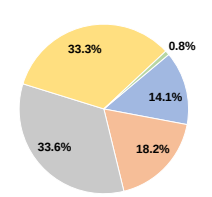
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,615,378	70.3%
Federal Assistance	\$1,103,856	29.7%
Other Funds	\$1	0.0%
Total Capital Funds Expended	\$3,719,235	100.0%

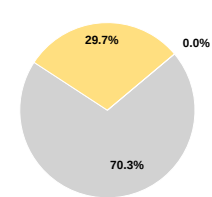
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$775,007	4.5%
Materials and Supplies	\$956,626	5.6%
Purchased Transportation	\$14,062,473	82.1%
Other Operating Expenses	\$1,339,085	7.8%
Total Operating Expenses	\$17,133,191	100.0%
Reconciling OE Cash Expenditures	\$1,162	
Purchased Transportation (Reported Separately)	\$26,269 *	

Operating Funding Sources



Capital Funding Sources



Berkshire Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
34 Square Miles
59,124 Population
448 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles
127,500 Population

Service Consumption

5,028,000 Annual Passenger Miles (PMT)
566,086 Annual Unlinked Trips (UPT)
1,990 Average Weekday Unlinked Trips
1,205 Average Saturday Unlinked Trips
21 Average Sunday Unlinked Trips

Service Supplied

1,251,495 Annual Vehicle Revenue Miles (VRM)
75,371 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Database Information

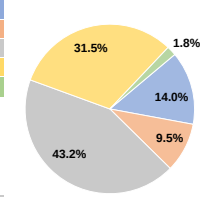
NTDID: 10007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$832,570	14.0%
Local Funds	\$562,718	9.5%
State Funds	\$2,565,847	43.2%
Federal Assistance	\$1,871,414	31.5%
Other Funds	\$107,834	1.8%
Total Operating Funds Expended	\$5,940,383	100.0%

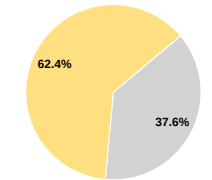
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,182	37.6%
Federal Assistance	\$472,178	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$756,360	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,850	4.6%
Materials and Supplies	\$282,656	4.8%
Purchased Transportation	\$4,943,139	83.2%
Other Operating Expenses	\$439,738	7.4%
Total Operating Expenses	\$5,940,383	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$428,067	\$0	\$0	\$0	\$428,067
Bus	-	16	\$126,724	\$9,069	\$143,604	\$48,896	\$328,293
Total	-	25	\$554,791	\$9,069	\$143,604	\$48,896	\$756,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$884,956	\$131,492	\$428,067	167,111	26,387	283,190	19,666	0.0	15	9	40.0%	5.0
Bus	\$5,055,427	\$701,078	\$328,293	4,860,889	539,699	968,305	55,705	0.0	24	16	33.3%	5.3
Total	\$5,940,383	\$832,570	\$756,360	5,028,000	566,086	1,251,495	75,371	0.0	39	25	35.9%	

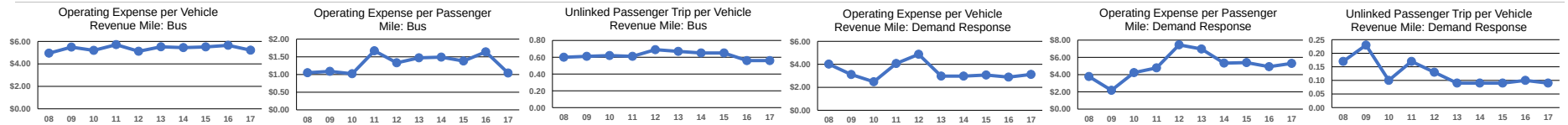
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$45.00
Bus	\$5.22	\$90.75
Total	\$4.75	\$78.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$33.54	0.1	1.3
Bus	\$1.04	\$9.37	0.6	9.7
Total	\$1.18	\$10.49	0.5	7.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pioneer Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

45,739,998 Annual Passenger Miles (PMT)
11,764,961 Annual Unlinked Trips (UPT)
39,368 Average Weekday Unlinked Trips
22,196 Average Saturday Unlinked Trips
9,747 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
551,543 Population

Service Supplied

8,234,038 Annual Vehicle Revenue Miles (VRM)
593,933 Annual Vehicle Revenue Hours (VRH)
265 Vehicles Operated in Maximum Service (VOMS)
327 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

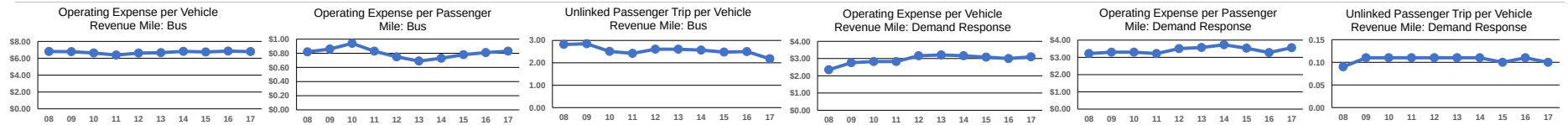
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	113	\$1,723,849	\$0	\$0	\$0	\$1,723,849
Bus	-	152	\$1,873,716	\$6,012,466	\$17,642,626	\$426,923	\$25,955,731
Total	-	265	\$3,597,565	\$6,012,466	\$17,642,626	\$426,923	\$27,679,580

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,198,784	\$734,611	\$1,723,849	2,584,350	298,254	2,967,455	195,340	0.0	133	113	15.0%	2.6
Bus	\$35,749,503	\$6,559,719	\$25,955,731	43,155,648	11,466,707	5,266,583	398,593	0.0	194	152	21.7%	7.0
Total	\$44,948,287	\$7,294,330	\$27,679,580	45,739,998	11,764,961	8,234,038	593,933	0.0	327	265	19.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.10	\$47.09	Demand Response	\$3.56	\$30.84	0.1	1.5
Bus	\$6.79	\$89.69	Bus	\$0.83	\$3.12	2.2	28.8
Total	\$5.46	\$75.68	Total	\$0.98	\$3.82	1.4	19.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,294,330	16.0%
Local Funds	\$8,634,982	18.9%
State Funds	\$23,613,497	51.7%
Federal Assistance	\$5,702,070	12.5%
Other Funds	\$390,420	0.9%
Total Operating Funds Expended	\$45,635,299	100.0%

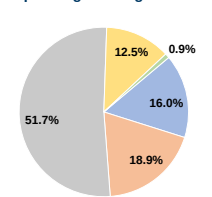
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,223,922	58.6%
Federal Assistance	\$11,455,658	41.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,679,580	100.0%

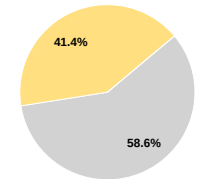
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,202,972	4.9%
Materials and Supplies	\$65,820	0.1%
Purchased Transportation	\$41,383,481	92.1%
Other Operating Expenses	\$1,296,014	2.9%
Total Operating Expenses	\$44,948,287	100.0%
Reconciling OE Cash Expenditures	\$687,012	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Merrimack Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

11,475,376 Annual Passenger Miles (PMT)
2,297,104 Annual Unlinked Trips (UPT)
7,790 Average Weekday Unlinked Trips
3,875 Average Saturday Unlinked Trips
2,481 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,221,694 Annual Vehicle Revenue Miles (VRM)
183,807 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

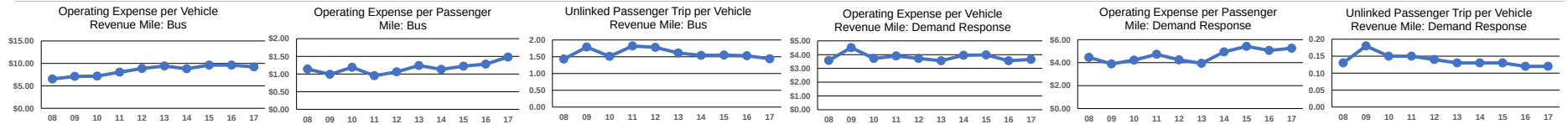
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0
Demand Response	-	24	\$388,826	\$0	\$0	\$0	\$388,826
Bus	-	41	\$3,592,948	\$48,660	\$902,093	\$285,023	\$4,828,724
Total	-	71	\$3,981,774	\$48,660	\$902,093	\$285,023	\$5,217,550

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$563,870	\$374,548	\$0	1,714,761	63,104	100,693	5,905	0.0	9	6	33.3%	7.7
Demand Response	\$2,274,954	\$155,155	\$388,826	433,225	75,735	623,307	42,773	0.0	25	24	4.0%	2.2
Bus	\$13,817,654	\$1,262,395	\$4,828,724	9,327,390	2,158,265	1,497,694	135,129	0.0	50	41	18.0%	6.6
Total	\$16,656,478	\$1,792,098	\$5,217,550	11,475,376	2,297,104	2,221,694	183,807	0.0	84	71	15.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.60	\$95.49	Commuter Bus	\$0.33	\$8.94	0.6
Demand Response	\$3.65	\$53.19	Demand Response	\$5.25	\$30.04	0.1
Bus	\$9.23	\$102.26	Bus	\$1.48	\$6.40	1.4
Total	\$7.50	\$90.62	Total	\$1.45	\$7.25	1.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

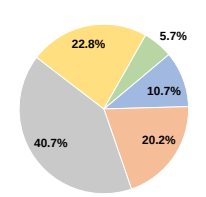
Sources of Operating Funds Expended

Fare Revenues	\$1,792,098	10.7%
Local Funds	\$3,384,908	20.2%
State Funds	\$6,836,168	40.7%
Federal Assistance	\$3,827,283	22.8%
Other Funds	\$955,637	5.7%
Total Operating Funds Expended	\$16,796,094	100.0%

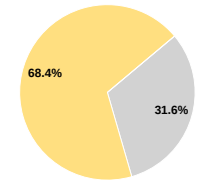
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,650,083	31.6%
Federal Assistance	\$3,567,467	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,217,550	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$418,672	2.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,179,990	97.1%
Other Operating Expenses	\$57,816	0.3%
Total Operating Expenses	\$16,656,478	100.0%
Reconciling OE Cash Expenditures	\$139,616	
Purchased Transportation (Reported Separately)	\$0	

Worcester Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

14,684,014 Annual Passenger Miles (PMT)
3,790,922 Annual Unlinked Trips (UPT)
13,193 Average Weekday Unlinked Trips¹
5,388 Average Saturday Unlinked Trips¹
2,140 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 Square Miles
479,329 Population

Service Supplied

3,254,810 Annual Vehicle Revenue Miles (VRM)
255,833 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

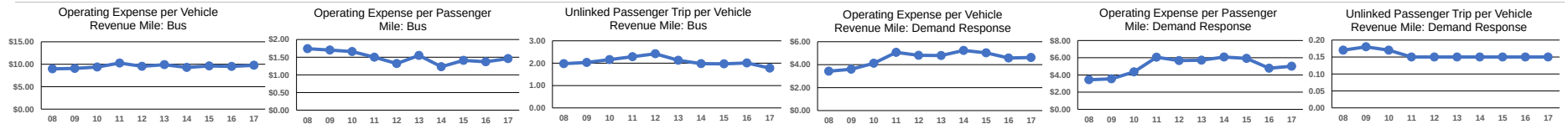
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	10	38	\$736,091	\$6,266	\$463,839	\$4,050	\$1,210,246
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	44	1	\$0	\$239,289	\$5,298,126	\$673,513	\$6,210,928
Total	54	49	\$736,091	\$245,555	\$5,761,965	\$677,563	\$7,421,174

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,159,605	\$218,062	\$1,210,246	829,451	135,573	899,783	59,053	0.0	61	48	21.3%	2.4
Demand Response - Taxi	\$951,512	\$111,177	\$0	259,387	56,108	332,330	24,145	0.0	10	10	0.0%	0.0
Bus	\$19,788,364	\$3,074,308	\$6,210,928	13,595,176	3,599,241	2,022,697	172,635	0.0	60	45	25.0%	5.6
Total	\$24,899,481	\$3,403,547	\$7,421,174	14,684,014	3,790,922	3,254,810	255,833	0.0	131	103	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.62	\$70.44	Demand Response	\$5.01	\$30.68	0.2
Demand Response - Taxi	\$2.86	\$39.41	Demand Response - Taxi	\$3.67	\$16.96	0.2
Bus	\$9.78	\$114.63	Bus	\$1.46	\$5.50	1.8
Total	\$7.65	\$97.33	Total	\$1.70	\$6.57	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,403,547	13.4%
Local Funds	\$4,761,187	18.7%
State Funds	\$11,521,422	45.2%
Federal Assistance	\$5,634,808	22.1%
Other Funds	\$166,669	0.7%
Total Operating Funds Expended	\$25,487,633	100.0%

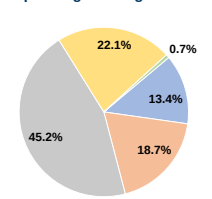
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,431	1.9%
State Funds	\$1,456,941	19.6%
Federal Assistance	\$5,820,802	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,421,174	100.0%

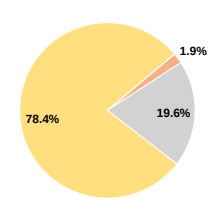
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,308,315	65.5%
Materials and Supplies	\$2,300,287	9.2%
Purchased Transportation	\$2,368,739	9.5%
Other Operating Expenses	\$3,922,140	15.8%
Total Operating Expenses	\$24,899,481	100.0%
Reconciling OE Cash Expenditures	\$588,152	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Portland Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,406,903 Annual Passenger Miles (PMT)
1,850,686 Annual Unlinked Trips (UPT)
6,187 Average Weekday Unlinked Trips
3,441 Average Saturday Unlinked Trips
1,610 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
109,535 Population

Service Supplied

1,025,084 Annual Vehicle Revenue Miles (VRM)
82,134 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331
Total	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331

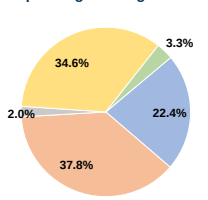
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,942,610	22.4%
Local Funds	\$3,277,851	37.8%
State Funds	\$172,246	2.0%
Federal Assistance	\$2,997,322	34.6%
Other Funds	\$282,942	3.3%
Total Operating Funds Expended	\$8,672,971	100.0%

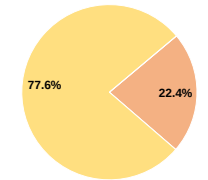
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,105	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$470,226	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$606,331	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,087,477	75.0%
Materials and Supplies	\$1,135,155	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$895,285	11.0%
Total Operating Expenses	\$8,117,917	100.0%
Reconciling OE Cash Expenditures	\$555,054	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	9.5
Total	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	

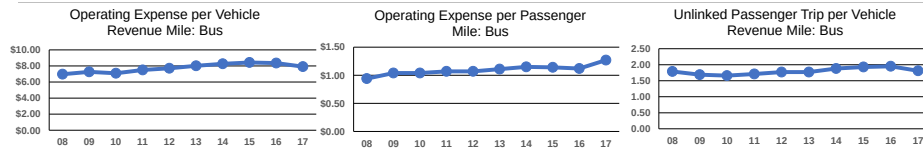
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.92	\$98.84	Bus
Total	\$7.92	\$98.84	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.27	\$4.39	1.8	22.5
\$1.27	\$4.39	1.8	22.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Hartford Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

4,446,531 Annual Passenger Miles (PMT)
503,818 Annual Unlinked Trips (UPT)
1,764 Average Weekday Unlinked Trips
529 Average Saturday Unlinked Trips
339 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Area Statistics

620 Square Miles
1,248,287 Population

Service Supplied

3,913,451 Annual Vehicle Revenue Miles (VRM)
289,972 Annual Vehicle Revenue Hours (VRH)
144 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

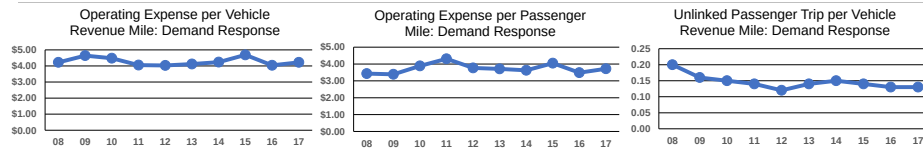
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802
Total	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$16,531,819	\$1,334,318	\$24,927,802	4,446,531	503,818	3,913,451	289,972
Total	\$16,531,819	\$1,334,318	\$24,927,802	4,446,531	503,818	3,913,451	289,972

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.22	\$57.01	Demand Response	\$3.72	\$32.81
Total	\$4.22	\$57.01	Total	\$3.72	\$32.81



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$168,476	1.0%
Local Funds	\$0	0.0%
State Funds	\$16,351,275	98.4%
Federal Assistance	\$14,544	0.1%
Other Funds	\$88,300	0.5%
Total Operating Funds Expended	\$16,622,595	100.0%

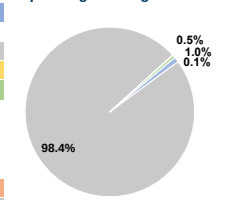
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,237,185	13.0%
State Funds	\$3,268,444	13.1%
Federal Assistance	\$18,422,173	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,927,802	100.0%

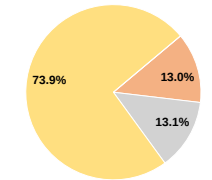
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$825,387	5.0%
Materials and Supplies	\$1,313,177	7.9%
Purchased Transportation	\$13,984,253	84.6%
Other Operating Expenses	\$409,002	2.5%
Total Operating Expenses	\$16,531,819	100.0%
Reconciling OE Cash Expenditures	\$90,776	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	157	144	8.3%	1.7
0.0	157	144	8.3%	1.7

Southeast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 Square Miles
209,190 Population
174 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
158,629 Population

Service Consumption

5,957,766 Annual Passenger Miles (PMT)
1,009,229 Annual Unlinked Trips (UPT)
3,360 Average Weekday Unlinked Trips
2,553 Average Saturday Unlinked Trips
326 Average Sunday Unlinked Trips

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Financial Information

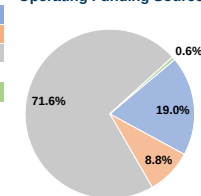
Sources of Operating Funds Expended

Fare Revenues \$1,187,179 19.0%
Local Funds \$546,229 8.8%
State Funds \$4,468,869 71.6%
Federal Assistance \$0 0.0%
Other Funds \$38,516 0.6%
Total Operating Funds Expended \$6,240,793 100.0%

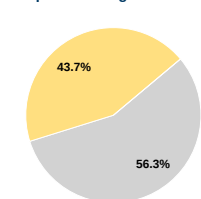
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$330,225 56.3%
Federal Assistance \$256,337 43.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$586,562 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,462,294 71.7%
Materials and Supplies \$1,033,331 16.6%
Purchased Transportation \$190,507 3.1%
Other Operating Expenses \$540,330 8.7%
Total Operating Expenses \$6,226,462 100.0%
Reconciling OE Cash Expenditures \$14,331
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562
Total	18	4	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$223,757	\$20,300	\$0	25,679	5,914	75,454	5,018	0.0	5	4	20.0%	1.0
Bus	\$6,002,705	\$1,166,879	\$586,562	5,932,087	1,003,315	989,742	64,053	0.0	26	18	30.8%	9.7
Total	\$6,226,462	\$1,187,179	\$586,562	5,957,766	1,009,229	1,065,196	69,071	0.0	31	22	29.0%	

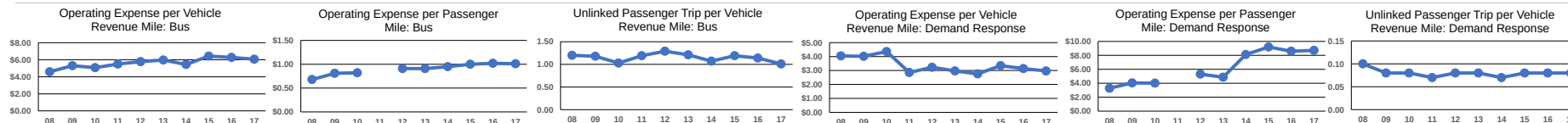
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$44.59
Bus	\$6.06	\$93.71
Total	\$5.85	\$90.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	\$37.84	0.1	1.2
Bus	\$1.01	\$5.98	1.0	15.7
Total	\$1.05	\$6.17	0.9	14.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

453,260 Annual Passenger Miles (PMT)
65,682 Annual Unlinked Trips (UPT)
259 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
88,364 Population

Service Supplied

269,790 Annual Vehicle Revenue Miles (VRM)
17,840 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513
Total	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513
Total	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840
Total	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.65	\$85.49	Demand Response
Total	\$5.65	\$85.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.36	\$23.22	0.2	3.7
\$3.36	\$23.22	0.2	3.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,013	4.7%
Local Funds	\$42,500	2.8%
State Funds	\$1,164,324	75.7%
Federal Assistance	\$0	0.0%
Other Funds	\$258,418	16.8%
Total Operating Funds Expended	\$1,537,255	100.0%

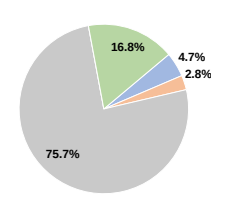
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,204,903	20.0%
Federal Assistance	\$4,819,610	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,024,513	100.0%

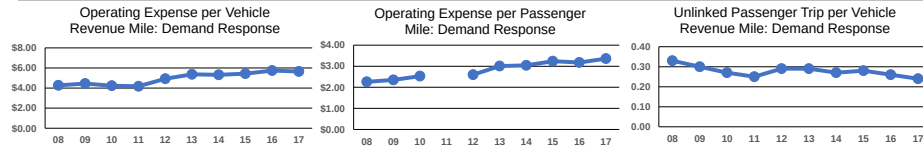
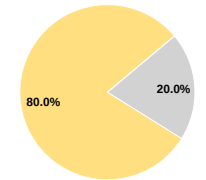
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,312,461	86.1%
Materials and Supplies	\$128,828	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$83,930	5.5%
Total Operating Expenses	\$1,525,219	100.0%
Reconciling OE Cash Expenditures	\$12,036	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption
5,513,828 Annual Passenger Miles (PMT)
385,005 Annual Unlinked Trips (UPT)
1,346 Average Weekday Unlinked Trips
424 Average Saturday Unlinked Trips
366 Average Sunday Unlinked Trips

Database Information
NTDID: 10045
Reporter Type: Full Reporter

Service Area Statistics
13 Square Miles
73,941 Population

Service Supplied
1,018,100 Annual Vehicle Revenue Miles (VRM)
61,597 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

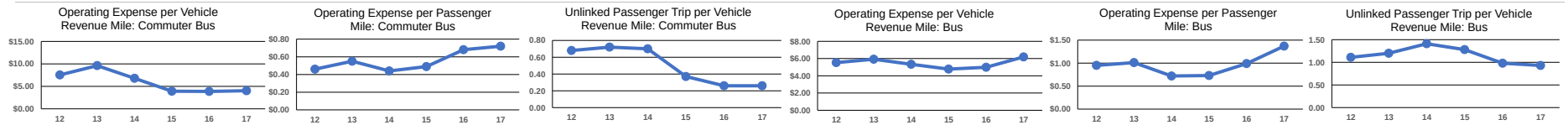
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,357,054 ¹	\$219,876 ¹	\$0	4,689,354	214,896	835,665	40,762	18.2	20	18 ¹	10.0%	5.7
Bus	\$1,128,820 ¹	\$112,959 ¹	\$0	824,474	170,109	182,435	20,835	0.0	6	5 ¹	16.7%	7.0
Total	\$4,485,874	\$332,835	\$0	5,513,828	385,005	1,018,100	61,597	18.2	26	23	11.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.02	\$82.36	Commuter Bus	\$0.72	\$15.62
Bus	\$6.19	\$54.18	Bus	\$1.37	\$6.64
Total	\$4.41	\$72.83	Total	\$0.81	\$11.65



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

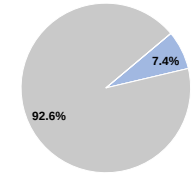
*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$332,835	7.4%
Local Funds	\$0	0.0%
State Funds	\$4,153,039	92.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,485,874	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,403,348	98.2%
Other Operating Expenses	\$82,526	1.8%
Total Operating Expenses	\$4,485,874	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Connecticut Department of Transportation - CTRANST - Hartford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption

91,553,726 Annual Passenger Miles (PMT)
15,431,157 Annual Unlinked Trips (UPT)
53,044 Average Weekday Unlinked Trips
25,837 Average Saturday Unlinked Trips
10,596 Average Sunday Unlinked Trips

Database Information

NTDID: 10048
Reporter Type: Full Reporter

Service Area Statistics

664 Square Miles
851,535 Population

Service Supplied

9,248,482 Annual Vehicle Revenue Miles (VRM)
719,413 Annual Vehicle Revenue Hours (VRH)
233 Vehicles Operated in Maximum Service (VOMS)
297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

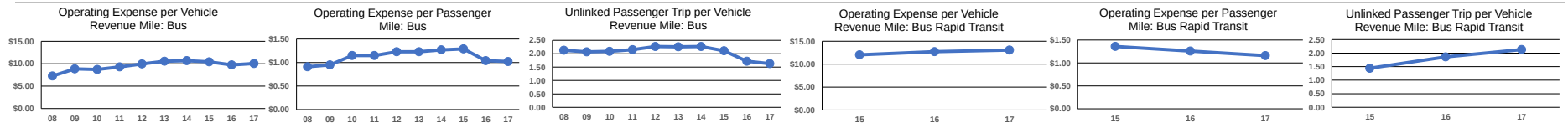
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	224	-	\$36,288,219	\$6,197,768	\$968,845	\$916,315	\$44,371,147
Bus Rapid Transit	9	-	\$0	\$16,187,173	\$0	\$0	\$16,187,173
Total	233	-	\$36,288,219	\$22,384,941	\$968,845	\$916,315	\$60,558,320

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$85,768,710	\$15,125,451	\$44,371,147	83,696,840	13,945,508	8,551,784	677,562	18.2	285	224	21.4%	9.1
Bus Rapid Transit	\$9,105,566	\$1,226,388	\$16,187,173	7,856,886	1,485,649	696,698	41,851	19.6	12	9	25.0%	3.0
Total	\$94,874,276	\$16,351,839	\$60,558,320	91,553,726	15,431,157	9,248,482	719,413	37.8	297	233	21.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.03	\$126.58	Bus	\$1.02	\$6.15	1.6	20.6
Bus Rapid Transit	\$13.07	\$217.57	Bus Rapid Transit	\$1.16	\$6.13	2.1	35.5
Total	\$10.26	\$131.88	Total	\$1.04	\$6.15	1.7	21.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,351,839	17.2%
Local Funds	\$0	0.0%
State Funds	\$59,418,553	62.6%
Federal Assistance	\$15,593,942	16.4%
Other Funds	\$3,610,821	3.8%
Total Operating Funds Expended	\$94,975,155	100.0%

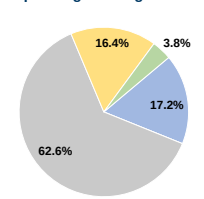
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,111,664	20.0%
Federal Assistance	\$48,446,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,558,320	100.0%

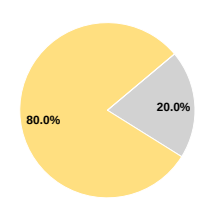
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$74,727,912	78.8%
Materials and Supplies	\$12,301,918	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,844,446	8.3%
Total Operating Expenses	\$94,874,276	100.0%
Reconciling OE Cash Expenditures	\$100,879	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Greater New Haven Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

1,625,654 Annual Passenger Miles (PMT)
234,783 Annual Unlinked Trips (UPT)
796 Average Weekday Unlinked Trips
345 Average Saturday Unlinked Trips
189 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
451,486 Population

Service Supplied

1,829,356 Annual Vehicle Revenue Miles (VRM)
137,871 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179
Total	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8
Total	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.71	\$75.74	Demand Response
Total	\$5.71	\$75.74	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$6.42	\$44.47	0.1	1.7
\$6.42	\$44.47	0.1	1.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$216,179	2.1%
Local Funds	\$649,392	6.2%
State Funds	\$9,570,418	91.6%
Federal Assistance	\$0	0.0%
Other Funds	\$8,242	0.1%
Total Operating Funds Expended	\$10,444,231	100.0%

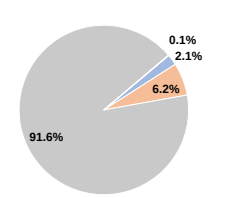
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,957	3.7%
State Funds	\$554,071	17.7%
Federal Assistance	\$2,459,151	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,128,179	100.0%

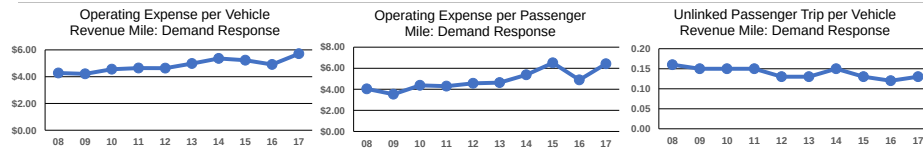
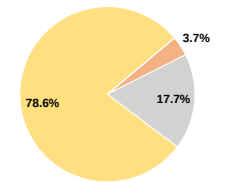
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,912,122	85.3%
Materials and Supplies	\$758,637	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$771,168	7.4%
Total Operating Expenses	\$10,441,927	100.0%
Reconciling OE Cash Expenditures	\$2,304	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Bridgeport Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

17,821,314 Annual Passenger Miles (PMT)
5,575,276 Annual Unlinked Trips (UPT)
18,494 Average Weekday Unlinked Trips
10,768 Average Saturday Unlinked Trips
5,521 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
349,751 Population

Service Supplied

2,392,679 Annual Vehicle Revenue Miles (VRM)
208,748 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

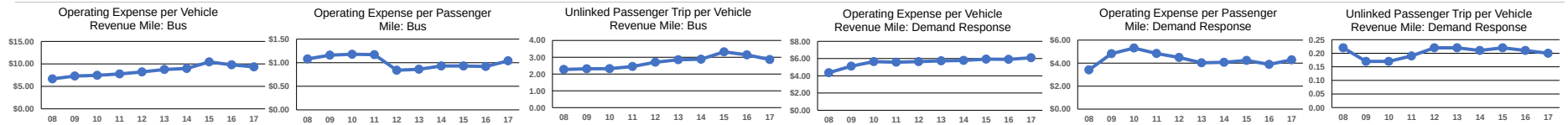
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440
Total	43	21	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,900,297	\$293,450	\$0	675,853	97,493	476,142	37,179	0.0	24	21	12.5%	5.0
Bus	\$17,896,468	\$5,543,413	\$22,723,440	17,145,461	5,477,783	1,916,537	171,569	0.0	92	43	53.3%	7.0
Total	\$20,796,765	\$5,836,863	\$22,723,440	17,821,314	5,575,276	2,392,679	208,748	0.0	116	64	44.8%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	\$78.01	Demand Response	\$4.29	\$29.75	0.2	2.6
Bus	\$9.34	\$104.31	Bus	\$1.04	\$3.27	2.9	31.9
Total	\$8.69	\$99.63	Total	\$1.17	\$3.73	2.3	26.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

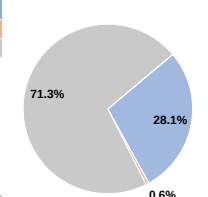
Sources of Operating Funds Expended

Fare Revenues	\$5,836,863	28.1%
Local Funds	\$128,130	0.6%
State Funds	\$14,834,793	71.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,799,786	100.0%

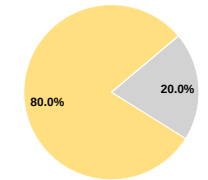
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,544,688	20.0%
Federal Assistance	\$18,178,752	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,723,440	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,367,084	69.1%
Materials and Supplies	\$2,315,469	11.1%
Purchased Transportation	\$2,307,071	11.1%
Other Operating Expenses	\$1,807,141	8.7%
Total Operating Expenses	\$20,796,765	100.0%
Reconciling OE Cash Expenditures	\$3,021	
Purchased Transportation (Reported Separately)	\$0	

Housatonic Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

5,310,378 Annual Passenger Miles (PMT)
781,882 Annual Unlinked Trips (UPT)
2,766 Average Weekday Unlinked Trips
1,141 Average Saturday Unlinked Trips
413 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,425,843 Annual Vehicle Revenue Miles (VRM)
88,783 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$11,852	\$0	\$0	\$11,852
Bus	28	-	\$2,249,817	\$39,412	\$303,580	\$139,438	\$2,732,247
Total	42	-	\$2,249,817	\$51,264	\$303,580	\$139,438	\$2,744,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,920,042	\$77,858	\$11,852	430,113	64,196	389,182	28,024	0.0	24	14	41.7%	5.4
Bus	\$5,266,019	\$782,303	\$2,732,247	4,880,265	717,686	1,036,661	60,759	0.0	45	28	37.8%	6.6
Total	\$7,186,061	\$860,161	\$2,744,099	5,310,378	781,882	1,425,843	88,783	0.0	69	42	39.1%	

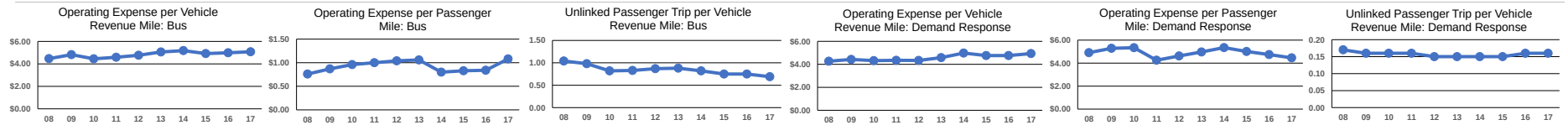
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$68.51
Bus	\$5.08	\$86.67
Total	\$5.04	\$80.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$29.91	0.2	2.3
Bus	\$1.08	\$7.34	0.7	11.8
Total	\$1.35	\$9.19	0.5	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

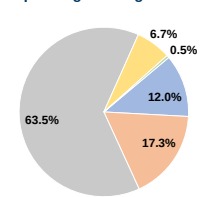
Sources of Operating Funds Expended

Fare Revenues	\$860,161	12.0%
Local Funds	\$1,243,799	17.3%
State Funds	\$4,564,128	63.5%
Federal Assistance	\$483,923	6.7%
Other Funds	\$34,050	0.5%
Total Operating Funds Expended	\$7,186,061	100.0%

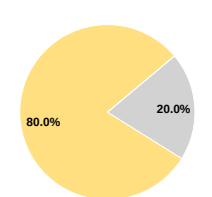
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$548,820	20.0%
Federal Assistance	\$2,195,279	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,744,099	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,650,563	78.6%
Materials and Supplies	\$893,196	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,302	8.9%
Total Operating Expenses	\$7,186,061	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Cape Ann Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

80 Square Miles
54,099 Population

Service Consumption

922,926 Annual Passenger Miles (PMT)
229,059 Annual Unlinked Trips (UPT)
757 Average Weekday Unlinked Trips
532 Average Saturday Unlinked Trips
737 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Service Supplied

346,684 Annual Vehicle Revenue Miles (VRM)
23,746 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

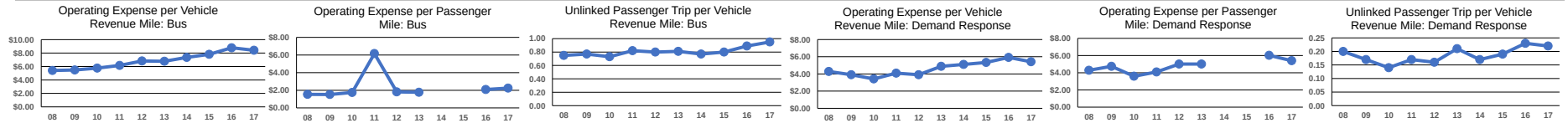
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061
Total	-	19	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$747,838	\$25,041	\$0	138,524	30,045	138,198	9,252	0.0	15	8	46.7%	3.8
Bus	\$1,755,375	\$157,834	\$1,349,061	784,402	199,014	208,486	14,494	0.0	18	11	38.9%	4.8
Total	\$2,503,213	\$182,875	\$1,349,061	922,926	229,059	346,684	23,746	0.0	33	19	42.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$80.83	Demand Response	\$5.40	\$24.89	0.2	3.2
Bus	\$8.42	\$121.11	Bus	\$2.24	\$8.82	1.0	13.7
Total	\$7.22	\$105.42	Total	\$2.71	\$10.93	0.7	9.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$182,875 7.2%
Local Funds \$546,394 21.7%
State Funds \$1,347,622 53.4%
Federal Assistance \$187,868 7.4%
Other Funds \$258,962 10.3%
Total Operating Funds Expended \$2,523,721 100.0%

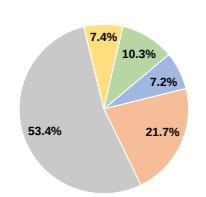
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,323,932 98.1%
Federal Assistance \$25,129 1.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,349,061 100.0%

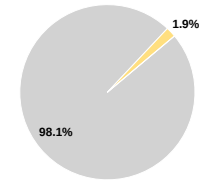
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$100,103 4.0%
Materials and Supplies \$5,084 0.2%
Purchased Transportation \$2,351,680 93.9%
Other Operating Expenses \$46,346 1.9%
Total Operating Expenses \$2,503,213 100.0%
Reconciling OE Cash Expenditures \$20,508
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Connecticut Department of Transportation - CTTRANSIT New Haven Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

185 Waterbury, CT, 0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 Square Miles
531,314 Population

Service Consumption

26,639,050 Annual Passenger Miles (PMT)
8,016,583 Annual Unlinked Trips (UPT)
27,012 Average Weekday Unlinked Trips
15,574 Average Saturday Unlinked Trips
5,963 Average Sunday Unlinked Trips

Service Supplied

3,726,406 Annual Vehicle Revenue Miles (VRM)
337,086 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
130 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
Reporter Type: Full Reporter

Financial Information

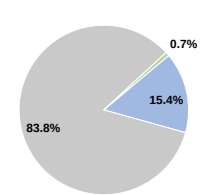
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,475,531	15.4%
Local Funds	\$0	0.0%
State Funds	\$40,601,933	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$356,598	0.7%
Total Operating Funds Expended	\$48,434,062	100.0%

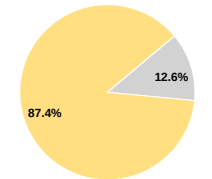
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,110	12.6%
Federal Assistance	\$408,778	87.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$467,888	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$40,321,036	83.3%
Materials and Supplies	\$5,515,495	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,583,772	5.3%
Total Operating Expenses	\$48,420,303	100.0%
Reconciling OE Cash Expenditures	\$13,759	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	-	\$0	\$0	\$467,888	\$0	\$467,888
Total	98	-	\$0	\$0	\$467,888	\$0	\$467,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6
Total	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	

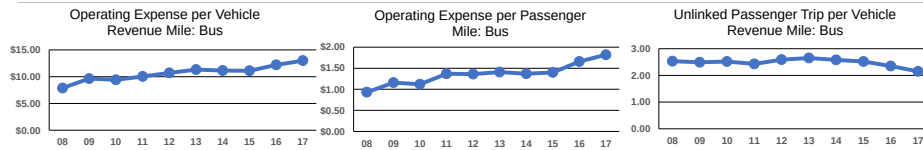
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.99	\$143.64	Bus
Total	\$12.99	\$143.64	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.82	\$6.04	2.2	23.8
\$1.82	\$6.04	2.2	23.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTTRANSIT Stamford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

10,215,598 Annual Passenger Miles (PMT)
2,954,460 Annual Unlinked Trips (UPT)
9,908 Average Weekday Unlinked Trips
5,250 Average Saturday Unlinked Trips
2,840 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
281,327 Population

Service Supplied

1,485,000 Annual Vehicle Revenue Miles (VRM)
136,221 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$16,930,702	\$3,836,150	\$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	5.6
Total	\$16,930,702	\$3,836,150	\$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.40	\$124.29	Bus
Total	\$11.40	\$124.29	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.66	\$5.73	2.0	21.7
\$1.66	\$5.73	2.0	21.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,836,150	22.7%
Local Funds	\$0	0.0%
State Funds	\$13,005,422	76.8%
Federal Assistance	\$0	0.0%
Other Funds	\$94,309	0.6%
Total Operating Funds Expended	\$16,935,881	100.0%

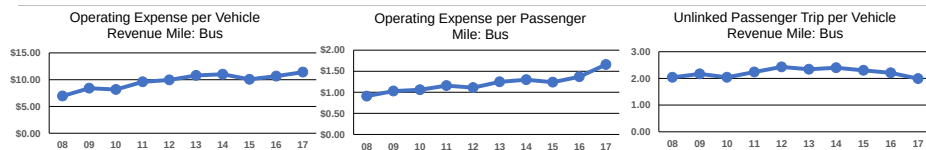
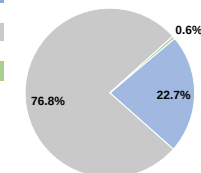
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,485,653	79.7%
Materials and Supplies	\$2,247,909	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,197,140	7.1%
Total Operating Expenses	\$16,930,702	100.0%
Reconciling OE Cash Expenditures	\$5,179	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Norwalk Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY

Service Consumption

5,917,825 Annual Passenger Miles (PMT)
1,590,387 Annual Unlinked Trips (UPT)
5,625 Average Weekday Unlinked Trips
2,696 Average Saturday Unlinked Trips
615 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
108,700 Population

Service Supplied

1,551,944 Annual Vehicle Revenue Miles (VRM)
155,241 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

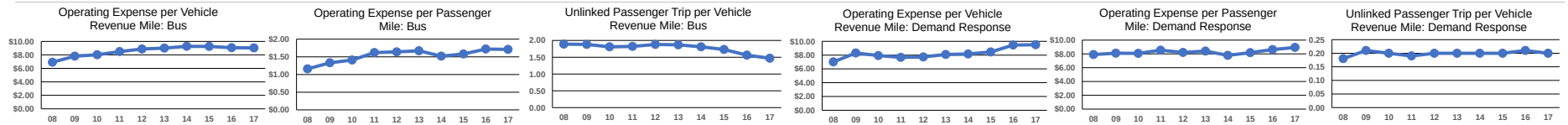
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	14	\$0	\$0	\$0	\$0	\$0
Bus	44	4	\$0	\$341,703	\$124,944	\$54,165	\$520,812
Total	64	18	\$0	\$341,703	\$124,944	\$54,165	\$520,812

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,150,762	\$310,985	\$0	575,920	110,583	542,453	55,402	0.0	44	34	22.7%	6.9
Bus	\$9,129,173	\$1,594,606	\$520,812	5,341,905	1,479,804	1,009,491	99,839	0.0	63	48	23.8%	8.4
Total	\$14,279,935	\$1,905,591	\$520,812	5,917,825	1,590,387	1,551,944	155,241	0.0	107	82	23.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.50	\$92.97	Demand Response	\$8.94	\$46.58	0.2	2.0
Bus	\$9.04	\$91.44	Bus	\$1.71	\$6.17	1.5	14.8
Total	\$9.20	\$91.99	Total	\$2.41	\$8.98	1.0	10.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

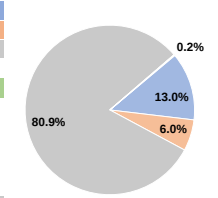
Sources of Operating Funds Expended

Fare Revenues	\$1,905,591	13.0%
Local Funds	\$872,997	6.0%
State Funds	\$11,856,755	80.9%
Federal Assistance	\$0	0.0%
Other Funds	\$27,827	0.2%
Total Operating Funds Expended	\$14,663,170	100.0%

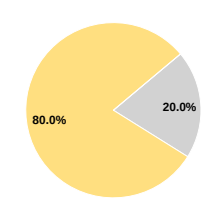
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$104,163	20.0%
Federal Assistance	\$416,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$520,812	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,218,889	71.6%
Materials and Supplies	\$1,376,853	9.6%
Purchased Transportation	\$1,869,972	13.1%
Other Operating Expenses	\$814,221	5.7%
Total Operating Expenses	\$14,279,935	100.0%
Reconciling OE Cash Expenditures	\$383,235	
Purchased Transportation (Reported Separately)	\$0	

Montachusett Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 Square Miles
116,960 Population
269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

5,459,837 Annual Passenger Miles (PMT)
963,862 Annual Unlinked Trips (UPT)
3,577 Average Weekday Unlinked Trips¹
1,099 Average Saturday Unlinked Trips¹
200 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
228,778 Population

Service Supplied

3,084,914 Annual Vehicle Revenue Miles (VRM)
201,861 Annual Vehicle Revenue Hours (VRH)
176 Vehicles Operated in Maximum Service (VOMS)
203 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

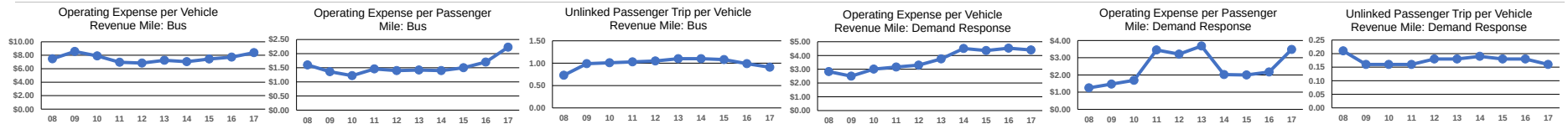
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	150	\$778,696	\$24,037	\$149,931	\$0	\$952,664
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$33,516	\$58,525	\$1,458,294	\$120,373	\$1,670,708
Total	-	176	\$812,212	\$82,562	\$1,608,225	\$120,373	\$2,623,372

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,562,566	\$3,781,058	\$952,664	3,035,888	388,546	2,400,546	155,101	0.0	170	150	11.8%	5.4
Demand Response - Taxi	\$93,237	\$21,888	\$0	82,017	10,995	61,515	3,824	0.0	7	7	0.0%	0.0
Bus	\$5,225,758	\$689,349	\$1,670,708	2,341,932	564,321	622,853	42,936	0.0	26	19	26.9%	7.1
Total	\$15,881,561	\$4,492,295	\$2,623,372	5,459,837	963,862	3,084,914	201,861	0.0	203	176	13.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.40	\$68.10	Demand Response	\$3.48	\$27.18	0.2
Demand Response - Taxi	\$1.52	\$24.38	Demand Response - Taxi	\$1.14	\$8.48	0.2
Bus	\$8.39	\$121.71	Bus	\$2.23	\$9.26	0.9
Total	\$5.15	\$78.68	Total	\$2.91	\$16.48	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,492,295 27.6%
Local Funds \$2,156,683 13.3%
State Funds \$6,152,060 37.8%
Federal Assistance \$2,468,381 15.2%
Other Funds \$989,432 6.1%

Total Operating Funds Expended \$16,258,851 100.0%

Sources of Capital Funds Expended

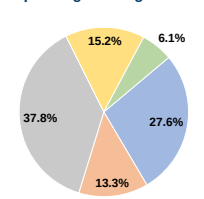
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$782,888 29.8%
Federal Assistance \$1,634,462 62.3%
Other Funds \$206,022 7.9%

Total Capital Funds Expended \$2,623,372 100.0%

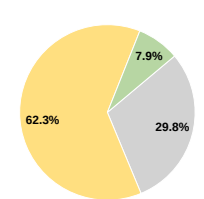
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,143,110 7.2%
Materials and Supplies \$929,363 5.9%
Purchased Transportation \$11,999,964 75.6%
Other Operating Expenses \$1,809,124 11.4%
Total Operating Expenses \$15,881,561 100.0%
Reconciling OE Cash Expenditures \$377,290
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Middletown Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
90,320 Population

Service Consumption

2,376,677 Annual Passenger Miles (PMT)
382,193 Annual Unlinked Trips (UPT)
1,338 Average Weekday Unlinked Trips
1,280 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

565,759 Annual Vehicle Revenue Miles (VRM)
38,303 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Financial Information

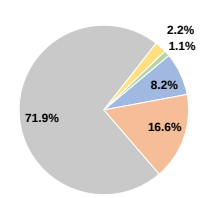
Sources of Operating Funds Expended

Fare Revenues	\$236,648	8.2%
Local Funds	\$480,894	16.6%
State Funds	\$2,080,156	71.9%
Federal Assistance	\$64,788	2.2%
Other Funds	\$30,706	1.1%
Total Operating Funds Expended	\$2,893,192	100.0%

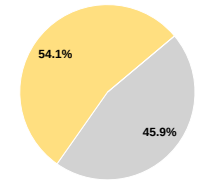
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,263	45.9%
Federal Assistance	\$193,874	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$33,809	\$0	\$0	\$33,809
Bus	9	-	\$0	\$14,063	\$310,265	\$0	\$324,328
Total	16	-	\$0	\$47,872	\$310,265	\$0	\$358,137

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,879,932	65.2%
Materials and Supplies	\$591,008	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$413,307	14.3%
Total Operating Expenses	\$2,884,247	100.0%
Reconciling OE Cash Expenditures	\$8,945	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$722,813	\$59,778	\$33,809	174,359	34,171	174,398	14,319	0.0	10	7	30.0%	2.0
Bus	\$2,161,434	\$176,870	\$324,328	2,202,318	348,022	391,361	23,984	0.0	10	9	10.0%	6.5
Total	\$2,884,247	\$236,648	\$358,137	2,376,677	382,193	565,759	38,303	0.0	20	16	20.0%	

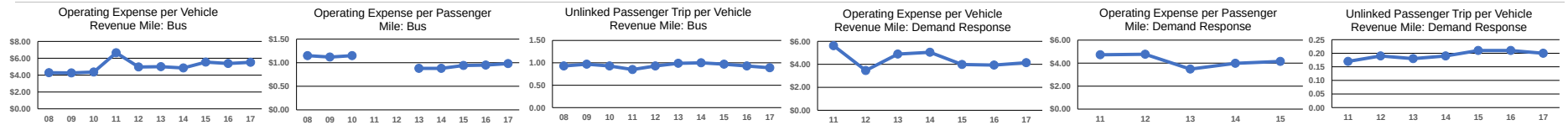
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$50.48
Bus	\$5.52	\$90.12
Total	\$5.10	\$75.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.15	\$21.15	0.2	2.4
Bus	\$0.98	\$6.21	0.9	14.5
Total	\$1.21	\$7.55	0.7	10.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Attleboro-Taunton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
572,140 Population

Service Consumption

5,661,133 Annual Passenger Miles (PMT)
1,057,971 Annual Unlinked Trips (UPT)
3,807 Average Weekday Unlinked Trips
1,602 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,233,586 Annual Vehicle Revenue Miles (VRM)
217,934 Annual Vehicle Revenue Hours (VRH)
115 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
Reporter Type: Full Reporter

Financial Information

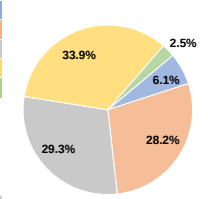
Sources of Operating Funds Expended

Fare Revenues	\$893,317	6.1%
Local Funds	\$4,136,582	28.2%
State Funds	\$4,290,823	29.3%
Federal Assistance	\$4,963,575	33.9%
Other Funds	\$365,683	2.5%
Total Operating Funds Expended	\$14,649,980	100.0%

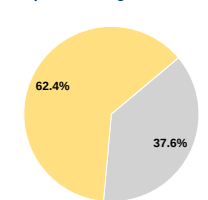
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,554,340	37.6%
Federal Assistance	\$2,585,005	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,139,345	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$433,805	3.0%
Materials and Supplies	\$90,785	0.6%
Purchased Transportation	\$13,619,299	93.8%
Other Operating Expenses	\$371,472	2.6%
Total Operating Expenses	\$14,515,361	100.0%
Reconciling OE Cash Expenditures	\$134,619	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

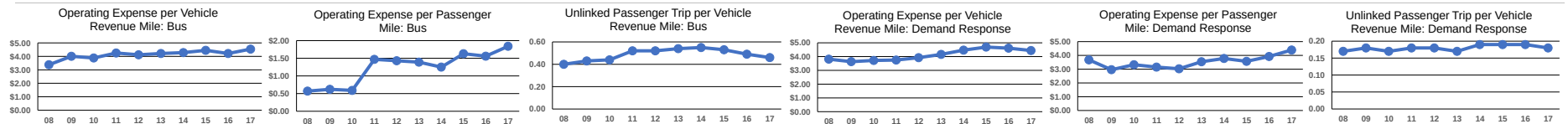
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	69	\$657,886	\$26,750	\$0	\$318,056	\$1,002,692
Bus	-	46 ¹	\$1,457,130	\$194,684	\$1,105,150	\$379,689	\$3,136,653
Total	-	115	\$2,115,016	\$221,434	\$1,105,150	\$697,745	\$4,139,345

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,052,278	\$258,775	\$1,002,692	1,607,602	293,626	1,588,978	122,396	0.0	87	69	20.7%	3.9
Bus	\$7,463,083 ¹	\$634,542 ¹	\$3,136,653	4,053,531	764,345	1,644,608	95,538	0.0	50	46 ¹	8.0%	6.7
Total	\$14,515,361	\$893,317	\$4,139,345	5,661,133	1,057,971	3,233,586	217,934	0.0	137	115	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.44	\$57.62	Demand Response	\$4.39	\$24.02	0.2
Bus	\$4.54	\$78.12	Bus	\$1.84	\$9.76	0.5
Total	\$4.49	\$66.60	Total	\$2.56	\$13.72	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

Chittenden County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption

10,220,188 Annual Passenger Miles (PMT)
2,319,020 Annual Unlinked Trips (UPT)
8,133 Average Weekday Unlinked Trips
3,802 Average Saturday Unlinked Trips
1,128 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
93,656 Population

Service Supplied

1,919,243 Annual Vehicle Revenue Miles (VRM)
134,527 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

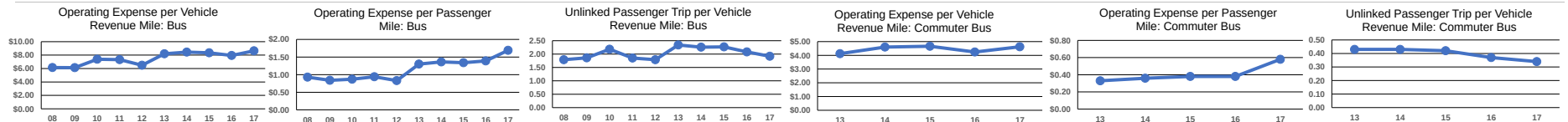
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	21	\$483,993	\$415,834	\$0	\$0	\$899,827
Bus	40	-	\$0	\$0	\$2,194,118	\$166,890	\$2,361,008
Total	54	21	\$483,993	\$415,834	\$2,194,118	\$166,890	\$3,260,835

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,507,974	\$558,228	\$0	4,341,905	182,479	543,229	19,082	0.0	23	14	39.1%	8.0
Demand Response	\$1,234,146	\$99,511	\$899,827	318,173	48,848	290,832	23,232	0.0	24	21	12.5%	3.9
Bus	\$9,373,521	\$1,660,214	\$2,361,008	5,560,110	2,087,693	1,085,182	92,213	0.0	60	40	33.3%	9.9
Total	\$13,115,641	\$2,317,953	\$3,260,835	10,220,188	2,319,020	1,919,243	134,527	0.0	107	75	29.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.62	\$131.43	Commuter Bus	\$0.58	\$13.74	0.3
Demand Response	\$4.24	\$53.12	Demand Response	\$3.88	\$25.27	0.2
Bus	\$8.64	\$101.65	Bus	\$1.69	\$4.49	1.9
Total	\$6.83	\$97.49	Total	\$1.28	\$5.66	1.2



Notes:

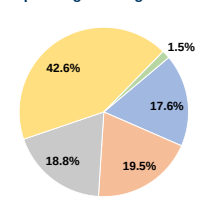
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,317,953	17.6%
Local Funds	\$2,559,480	19.5%
State Funds	\$2,463,349	18.8%
Federal Assistance	\$5,589,820	42.6%
Other Funds	\$202,898	1.5%
Total Operating Funds Expended	\$13,133,500	100.0%

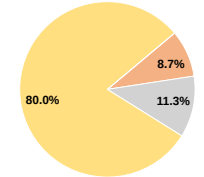
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,071	8.7%
State Funds	\$369,101	11.3%
Federal Assistance	\$2,608,663	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,260,835	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,366,109	63.8%
Materials and Supplies	\$1,465,823	11.2%
Purchased Transportation	\$1,172,136	8.9%
Other Operating Expenses	\$2,111,573	16.1%
Total Operating Expenses	\$13,115,641	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Cooperative Alliance for Seacoast Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

368 Square Miles
166,975 Population

Service Consumption

3,761,907 Annual Passenger Miles (PMT)
457,803 Annual Unlinked Trips (UPT)
1,655 Average Weekday Unlinked Trips
711 Average Saturday Unlinked Trips
103 Average Sunday Unlinked Trips

Service Supplied

835,587 Annual Vehicle Revenue Miles (VRM)
56,384 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Database Information

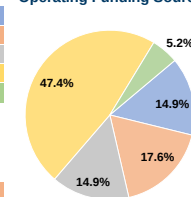
NTDID: 10086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$774,992	14.9%
Local Funds	\$910,454	17.6%
State Funds	\$774,041	14.9%
Federal Assistance	\$2,456,106	47.4%
Other Funds	\$269,598	5.2%
Total Operating Funds Expended	\$5,185,191	100.0%

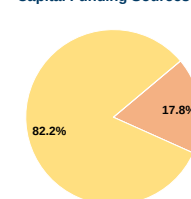
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$29,836	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$137,653	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,489	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,600,748	69.8%
Materials and Supplies	\$687,749	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$869,694	16.9%
Total Operating Expenses	\$5,158,191	100.0%
Reconciling OE Cash Expenditures	\$27,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$123,351	\$0	\$0	\$0	\$123,351
Bus	14	-	\$0	\$0	\$26,660	\$17,478	\$44,138
Total	21	-	\$123,351	\$0	\$26,660	\$17,478	\$167,489

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,341,907	\$102,799	\$123,351	107,267	18,042	184,737	14,443	0.0	11	7	36.4%	3.4
Bus	\$3,816,284	\$672,193	\$44,138	3,654,640	439,761	650,850	41,941	0.0	28	14	50.0%	7.3
Total	\$5,158,191	\$774,992	\$167,489	3,761,907	457,803	835,587	56,384	0.0	39	21	46.2%	

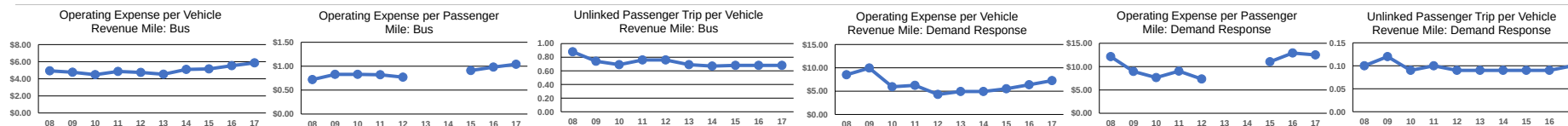
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.26	\$92.91
Bus	\$5.86	\$90.99
Total	\$6.17	\$91.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	\$74.38	0.1	1.2
Bus	\$1.04	\$8.68	0.7	10.5
Total	\$1.37	\$11.27	0.5	8.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nashua Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 Square Miles
226,400 Population
160 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Hampshire Non-UZA

Service Area Statistics

32 Square Miles
86,933 Population

Service Consumption

2,176,306 Annual Passenger Miles (PMT)
484,445 Annual Unlinked Trips (UPT)
1,690 Average Weekday Unlinked Trips
960 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

593,904 Annual Vehicle Revenue Miles (VRM)
42,549 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10087
Reporter Type: Full Reporter

Financial Information

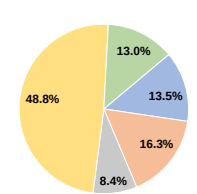
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$382,841	13.5%
Local Funds	\$464,574	16.3%
State Funds	\$238,437	8.4%
Federal Assistance	\$1,388,433	48.8%
Other Funds	\$370,798	13.0%
Total Operating Funds Expended	\$2,845,083	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$623,152	21.9%
Materials and Supplies	\$392,834	13.8%
Purchased Transportation	\$1,667,023	58.6%
Other Operating Expenses	\$162,074	5.7%
Total Operating Expenses	\$2,845,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	-	15	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$984,923	\$32,052	\$0	115,429	17,126	140,758	9,568	0.0	9	6	33.3%	8.9
Bus	\$1,860,160	\$350,789	\$0	2,060,877	467,319	453,146	32,981	0.0	12	9	25.0%	12.0
Total	\$2,845,083	\$382,841	\$0	2,176,306	484,445	593,904	42,549	0.0	21	15	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$102.94
Bus	\$4.10	\$56.40
Total	\$4.79	\$66.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.53	\$57.51	0.1	1.8
Bus	\$0.90	\$3.98	1.0	14.2
Total	\$1.31	\$5.87	0.8	11.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Casco Bay Island Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

111 Square Miles
66,765 Population

Service Consumption

3,896,377 Annual Passenger Miles (PMT)
1,086,449 Annual Unlinked Trips (UPT)
2,972 Average Weekday Unlinked Trips
2,955 Average Saturday Unlinked Trips
2,941 Average Sunday Unlinked Trips

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Supplied

84,899 Annual Vehicle Revenue Miles (VRM)
16,163 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600
Total	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2
Total	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$73.01	\$383.50	Ferryboat
Total	\$73.01	\$383.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.59	\$5.71	12.8	67.2
\$1.59	\$5.71	12.8	67.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,282,762	36.6%
Local Funds	\$133,882	2.1%
State Funds	\$68,444	1.1%
Federal Assistance	\$1,650,550	26.4%
Other Funds	\$2,106,835	33.8%
Total Operating Funds Expended	\$6,242,473	100.0%

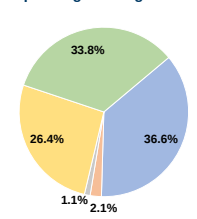
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,649	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$376,070	61.3%
Other Funds	\$133,881	21.8%
Total Capital Funds Expended	\$613,600	100.0%

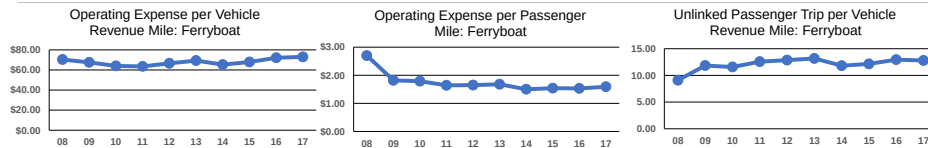
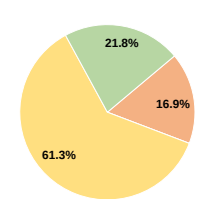
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,577,247	57.7%
Materials and Supplies	\$1,292,941	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,328,263	21.4%
Total Operating Expenses	\$6,198,451	100.0%
Reconciling OE Cash Expenditures	\$44,022	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Western Maine Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

475,896 Annual Passenger Miles (PMT)
213,144 Annual Unlinked Trips (UPT)
644 Average Weekday Unlinked Trips
1,836 Average Saturday Unlinked Trips
1,286 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

431,970 Annual Vehicle Revenue Miles (VRM)
38,497 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

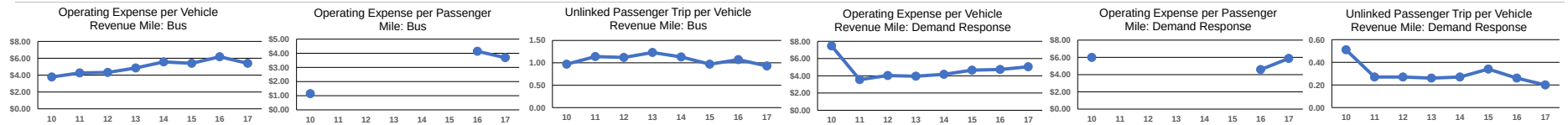
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	17 ¹	-	\$7,500	\$0	\$0	\$0	\$7,500
Total	39	-	\$7,500	\$0	\$0	\$0	\$7,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,761 ¹	\$30,908 ¹	\$0	221,825	52,471	258,320	22,343	0.0	26	22 ¹	15.4%	4.9
Bus	\$936,976 ¹	\$18,844 ¹	\$7,500	254,071	160,673	173,650	16,154	0.0	23	17 ¹	26.1%	9.2
Total	\$2,241,737	\$49,752	\$7,500	475,896	213,144	431,970	38,497	0.0	49	39	20.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$58.40	Demand Response	\$5.88	\$24.87	0.2	2.3
Bus	\$5.40	\$58.00	Bus	\$3.69	\$5.83	0.9	9.9
Total	\$5.19	\$58.23	Total	\$4.71	\$10.52	0.5	5.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

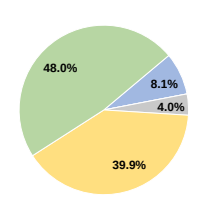
*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$296,535	8.1%
Local Funds	\$0	0.0%
State Funds	\$147,820	4.0%
Federal Assistance	\$1,465,447	39.9%
Other Funds	\$1,760,405	48.0%
Total Operating Funds Expended	\$3,670,207	100.0%

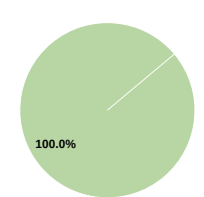
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,500	100.0%
Total Capital Funds Expended	\$7,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,701,888	75.9%
Materials and Supplies	\$316,910	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,939	9.9%
Total Operating Expenses	\$2,241,737	100.0%
Reconciling OE Cash Expenditures	\$40,946	
Purchased Transportation (Reported Separately)	\$1,387,524 *	

Connecticut Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption

23,770,970 Annual Passenger Miles (PMT)
1,006,795 Annual Unlinked Trips (UPT)
3,627 Average Weekday Unlinked Trips
724 Average Saturday Unlinked Trips
925 Average Sunday Unlinked Trips

Database Information

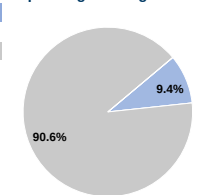
NTDID: 10102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,139,481	9.4%
Local Funds	\$0	0.0%
State Funds	\$30,226,912	90.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,366,393	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$150,523	0.5%
Materials and Supplies	\$5,329	0.0%
Purchased Transportation	\$30,341,331	93.7%
Other Operating Expenses	\$1,892,684	5.8%
Total Operating Expenses	\$32,389,867	100.0%
Reconciling OE Cash Expenditures	\$976,526	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	31	\$0	\$0	\$0	\$0	\$0
Total	-	46	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,243,540	\$653,045	\$0	3,810,329	206,439	321,451	12,378	0.0	15	15	0.0%	5.3
Commuter Rail	\$30,146,327	\$2,486,436	\$0	19,960,641	800,356	1,705,456	38,230	101.2	47	31	34.0%	27.3
Total	\$32,389,867	\$3,139,481	\$0	23,770,970	1,006,795	2,026,907	50,608	101.2	62	46	25.8%	

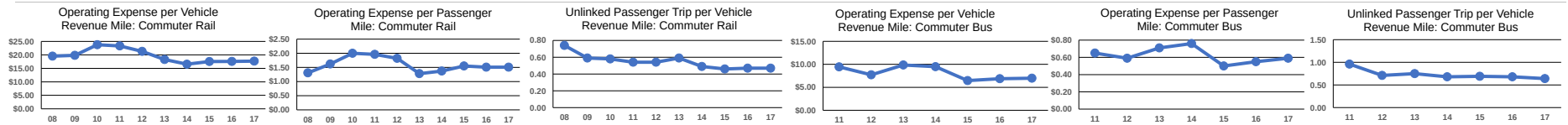
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.98	\$181.25
Commuter Rail	\$17.68	\$788.55
Total	\$15.98	\$640.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$10.87	0.6	16.7
Commuter Rail	\$1.51	\$37.67	0.5	20.9
Total	\$1.36	\$32.17	0.5	19.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Cod Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

394 Square Miles
221,049 Population

Service Consumption

14,170,070 Annual Passenger Miles (PMT)
1,204,331 Annual Unlinked Trips (UPT)
3,822 Average Weekday Unlinked Trips¹
2,273 Average Saturday Unlinked Trips¹
952 Average Sunday Unlinked Trips¹

Database Information

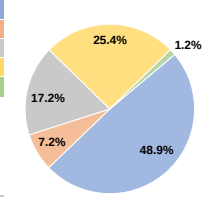
NTDID: 10105
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,617,414	48.9%
Local Funds	\$1,868,730	7.2%
State Funds	\$4,440,656	17.2%
Federal Assistance	\$6,548,155	25.4%
Other Funds	\$309,938	1.2%
Total Operating Funds Expended	\$25,784,893	100.0%

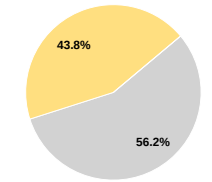
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,842,500	56.2%
Federal Assistance	\$1,436,773	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,279,273	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,379,478	9.7%
Materials and Supplies	\$22,777	0.1%
Purchased Transportation	\$21,139,936	86.2%
Other Operating Expenses	\$988,836	4.0%
Total Operating Expenses	\$24,531,027	100.0%
Reconciling OE Cash Expenditures	\$1,253,866	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

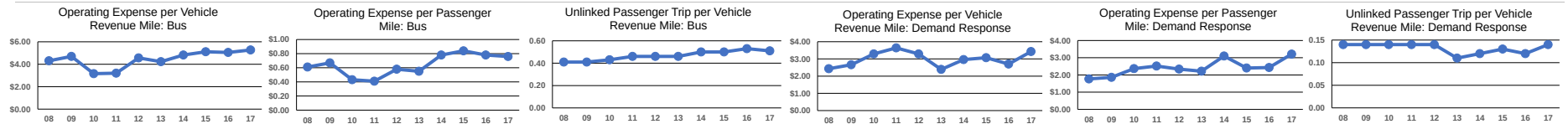
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	198	\$1,511,362	\$0	\$0	\$0	\$1,511,362
Demand Response - Taxi	-	83	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$1,001,090	\$96,147	\$38,529	\$632,145	\$1,767,911
Total	-	323	\$2,512,452	\$96,147	\$38,529	\$632,145	\$3,279,273

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,743,491	\$5,537,033	\$1,511,362	3,659,670	489,694	3,426,691	210,725	0.0	198	198	0.0%	4.6
Demand Response - Taxi	\$6,295,890	\$6,046,364	\$0	1,960,918	89,870	1,331,464	88,765	0.0	83	83	0.0%	0.0
Bus	\$6,491,646	\$1,034,017	\$1,767,911	8,549,482	624,767	1,232,959	96,814	0.0	42	42	0.0%	7.6
Total	\$24,531,027	\$12,617,414	\$3,279,273	14,170,070	1,204,331	5,991,114	396,304	0.0	323	323	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.43	\$55.73	Demand Response	\$3.21	\$23.98	0.1
Demand Response - Taxi	\$4.73	\$70.93	Demand Response - Taxi	\$3.21	\$70.06	0.1
Bus	\$5.27	\$67.05	Bus	\$0.76	\$10.39	0.5
Total	\$4.09	\$61.90	Total	\$1.73	\$20.37	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Milford Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Service Consumption

1,846,160 Annual Passenger Miles (PMT)
368,223 Annual Unlinked Trips (UPT)
1,225 Average Weekday Unlinked Trips
828 Average Saturday Unlinked Trips
152 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
52,759 Population

Service Supplied

531,866 Annual Vehicle Revenue Miles (VRM)
37,105 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

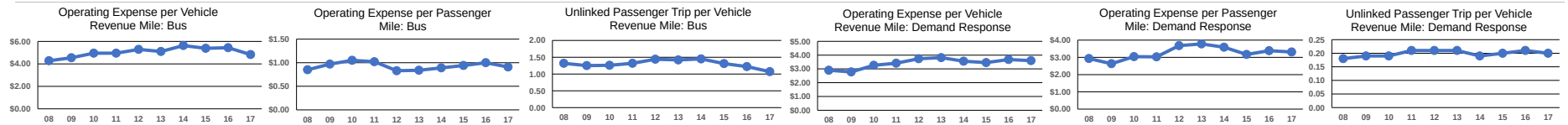
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$0	\$0	\$60,145	\$123,412	\$183,557
Total	13	-	\$0	\$0	\$60,145	\$123,412	\$183,557

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$833,785	\$172,660	\$0	251,715	47,460	231,698	16,632	0.0	11	7	36.4%	2.3
Bus	\$1,448,346	\$231,086	\$183,557	1,594,445	320,763	300,168	20,473	0.0	9	6	33.3%	9.4
Total	\$2,282,131	\$403,746	\$183,557	1,846,160	368,223	531,866	37,105	0.0	20	13	35.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.60	\$50.13	Demand Response	\$3.31	\$17.57
Bus	\$4.83	\$70.74	Bus	\$0.91	\$4.52
Total	\$4.29	\$61.50	Total	\$1.24	\$6.20



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

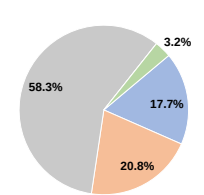
Sources of Operating Funds Expended

Fare Revenues	\$403,746	17.7%
Local Funds	\$474,182	20.8%
State Funds	\$1,330,891	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$73,312	3.2%
Total Operating Funds Expended	\$2,282,131	100.0%

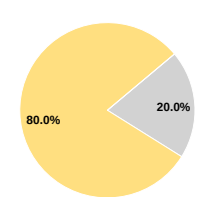
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,713	20.0%
Federal Assistance	\$146,844	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,557	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,841,875	80.7%
Materials and Supplies	\$285,244	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$155,012	6.8%
Total Operating Expenses	\$2,282,131	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Northern New England Passenger Rail Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136 Square Miles

203,914 Population

177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

3,706 Square Miles

1,431,087 Population

Service Consumption

40,742,740 Annual Passenger Miles (PMT)

511,422 Annual Unlinked Trips (UPT)

1,401 Average Weekday Unlinked Trips

1,478 Average Saturday Unlinked Trips

1,439 Average Sunday Unlinked Trips

Service Supplied

2,144,482 Annual Vehicle Revenue Miles (VRM)

69,698 Annual Vehicle Revenue Hours (VRH)

21 Vehicles Operated in Maximum Service (VOMS)

21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,882,104	40.8%
Local Funds	\$0	0.0%
State Funds	\$2,371,891	10.9%
Federal Assistance	\$9,318,823	42.8%
Other Funds	\$1,223,546	5.6%

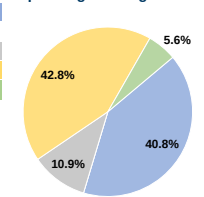
Total Operating Funds Expended \$21,796,364 100.0%

Sources of Capital Funds Expended

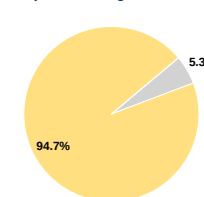
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$989,762	5.3%
Federal Assistance	\$17,525,206	94.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$18,514,968 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$640,313	2.9%
Materials and Supplies	\$1,562,794	7.2%
Purchased Transportation	\$16,917,963	77.6%
Other Operating Expenses	\$2,675,294	12.3%
Total Operating Expenses	\$21,796,364	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968
Total	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0
Total	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0

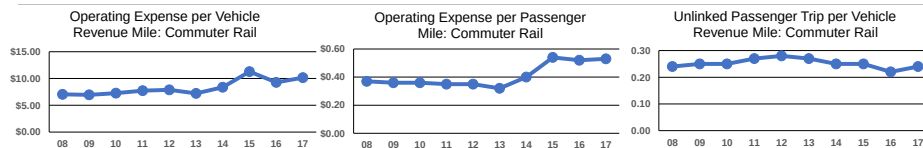
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$10.16	\$312.73	Commuter Rail	\$0.53	\$42.62
Total	\$10.16	\$312.73	Total	\$0.53	\$42.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.53	\$42.62	0.2	7.3
Total	\$0.53	\$42.62	0.2	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MetroWest Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Area Statistics

267 Square Miles
322,241 Population

Service Consumption

4,057,837 Annual Passenger Miles (PMT)
776,509 Annual Unlinked Trips (UPT)
2,906 Average Weekday Unlinked Trips
562 Average Saturday Unlinked Trips
57 Average Sunday Unlinked Trips

Service Supplied

2,219,853 Annual Vehicle Revenue Miles (VRM)
161,525 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Financial Information

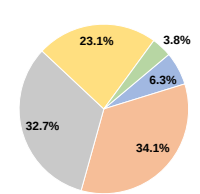
Sources of Operating Funds Expended

Fare Revenues	\$622,656	6.3%
Local Funds	\$3,351,903	34.1%
State Funds	\$3,210,270	32.7%
Federal Assistance	\$2,266,915	23.1%
Other Funds	\$377,223	3.8%
Total Operating Funds Expended	\$9,828,967	100.0%

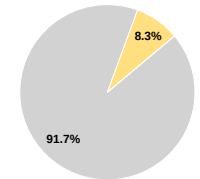
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,963,783	91.7%
Federal Assistance	\$447,995	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,411,778	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,087,834	21.4%
Materials and Supplies	\$862,617	8.8%
Purchased Transportation	\$5,875,479	60.3%
Other Operating Expenses	\$923,751	9.5%
Total Operating Expenses	\$9,749,681	100.0%
Reconciling OE Cash Expenditures	\$79,286	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$0	\$160,394	\$0	\$63,381	\$223,777
Bus	-	33	\$0	\$229,744	\$4,824,966	\$133,293	\$5,188,000
Total	-	95	\$0	\$390,138	\$4,824,966	\$196,674	\$5,411,777

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,203,622	\$235,163	\$223,775	1,235,415	228,835	1,103,797	80,598	0.0	70	62	11.4%	3.3
Bus	\$4,546,059	\$387,493	\$5,188,003	2,822,422	547,674	1,116,056	80,927	0.0	34	33	2.9%	2.5
Total	\$9,749,681	\$622,656	\$5,411,778	4,057,837	776,509	2,219,853	161,525	0.0	104	95	8.7%	

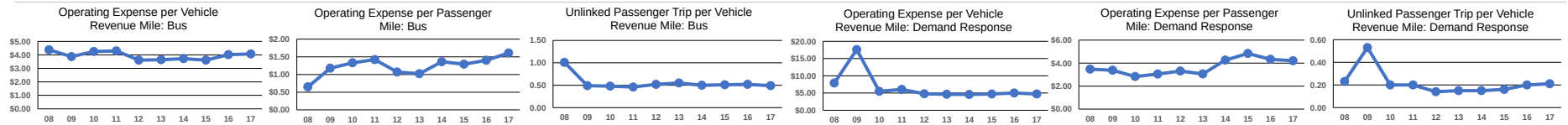
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$64.56
Bus	\$4.07	\$56.17
Total	\$4.39	\$60.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$22.74	0.2	2.8
Bus	\$1.61	\$8.30	0.5	6.8
Total	\$2.40	\$12.56	0.3	4.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation- CTTransit Waterbury- NET

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

5,600,300 Annual Passenger Miles (PMT)
2,460,100 Annual Unlinked Trips (UPT)
8,066 Average Weekday Unlinked Trips
4,581 Average Saturday Unlinked Trips
1,911 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Service Area Statistics

116 Square Miles
238,853 Population

Service Supplied

1,919,690 Annual Vehicle Revenue Miles (VRM)
158,126 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

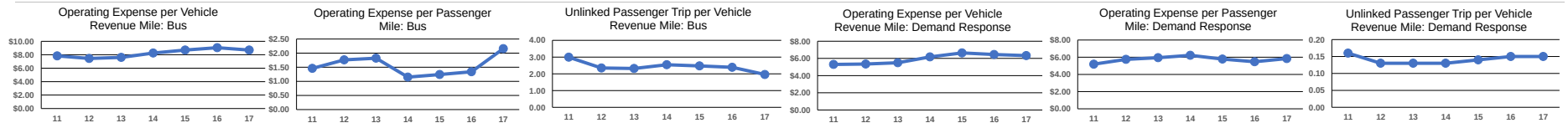
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	34 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	36 ¹	\$0	\$13,325	\$0	\$0	\$13,325
Total	-	70	\$0	\$13,325	\$0	\$0	\$13,325

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,537,807 ¹	\$282,107 ¹	\$0	776,435	105,736	718,130	64,089	0.0	40	34 ¹	15.0%	3.2
Bus	\$10,443,273 ¹	\$1,778,515 ¹	\$13,325	4,823,865	2,354,364	1,201,560	94,037	0.0	42	36 ¹	14.3%	7.7
Total	\$14,981,080	\$2,060,622	\$13,325	5,600,300	2,460,100	1,919,690	158,126	0.0	82	70	14.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$70.80	Demand Response	\$5.84	\$42.92	0.1	1.6
Bus	\$8.69	\$111.05	Bus	\$2.16	\$4.44	2.0	25.0
Total	\$7.80	\$94.74	Total	\$2.68	\$6.09	1.3	15.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,060,622 13.4%
Local Funds \$282,421 1.8%
State Funds \$12,593,178 82.1%
Federal Assistance \$0 0.0%
Other Funds \$411,754 2.7%
Total Operating Funds Expended \$15,347,975 100.0%

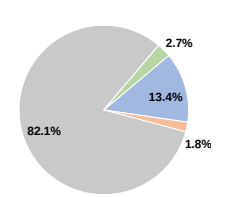
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,665 20.0%
Federal Assistance \$10,660 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,325 100.0%

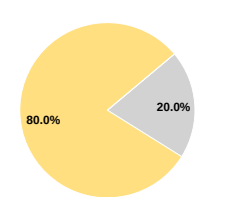
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,635 0.1%
Materials and Supplies \$1,078,300 7.2%
Purchased Transportation \$13,701,213 91.5%
Other Operating Expenses \$185,932 1.2%
Total Operating Expenses \$14,981,080 100.0%
Reconciling OE Cash Expenditures \$366,895
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Connecticut Department of Transportation -CTTRANSIT New Britain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

4,011,789 Annual Passenger Miles (PMT)
680,443 Annual Unlinked Trips (UPT)
2,516 Average Weekday Unlinked Trips
244 Average Saturday Unlinked Trips
200 Average Sunday Unlinked Trips

Database Information

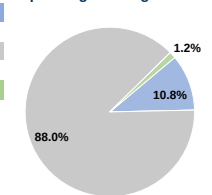
NTDID: 10130
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$526,352	10.8%
Local Funds	\$0	0.0%
State Funds	\$4,303,403	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,635	1.2%
Total Operating Funds Expended	\$4,890,390	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$62,746	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,774,338	98.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,837,084	100.0%
Reconciling OE Cash Expenditures	\$53,306	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,837,084 ¹	\$526,352 ¹	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13 ¹	23.5%	7.0
Total	\$4,837,084	\$526,352	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13	23.5%	

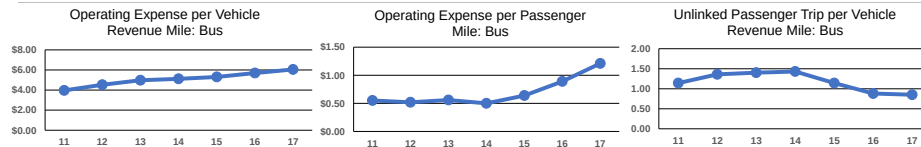
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.05	\$78.74	Bus
Total	\$6.05	\$78.74	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.21	\$7.11	0.9	11.1
\$1.21	\$7.11	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

41,544,172 Annual Passenger Miles (PMT)
3,920,679 Annual Unlinked Trips (UPT)
9,994 Average Weekday Unlinked Trips
12,688 Average Saturday Unlinked Trips
12,547 Average Sunday Unlinked Trips

Database Information

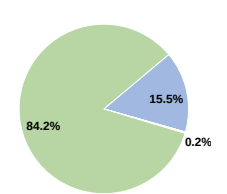
NTDID: 10183
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,142,582	15.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,835	0.2%
Other Funds	\$71,384,452	84.2%
Total Operating Funds Expended	\$84,732,869	100.0%

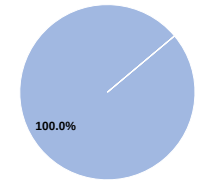
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$18,384,724	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,384,724	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,336,476	60.8%
Materials and Supplies	\$7,771,619	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$24,666,611	29.8%
Total Operating Expenses	\$82,774,706	100.0%
Reconciling OE Cash Expenditures	\$1,958,163	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	10	-	\$11,031,194	\$1,182,115	\$5,892,149	\$152,614	\$18,258,072
Bus	25	-	\$0	\$8,765	\$93,333	\$24,554	\$126,652
Total	35	-	\$11,031,194	\$1,190,880	\$5,985,482	\$177,168	\$18,384,724

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$76,758,263	\$31,527,306	\$18,258,072	37,235,300	3,058,849	332,450	52,614	74.0	10	10	0.0%	29.1
Bus	\$6,016,443	\$0	\$126,652	4,308,872	861,830	324,059	49,591	0.0	25	25	0.0%	5.1
Total	\$82,774,706	\$31,527,306	\$18,384,724	41,544,172	3,920,679	656,509	102,205	74.0	35	35	0.0%	

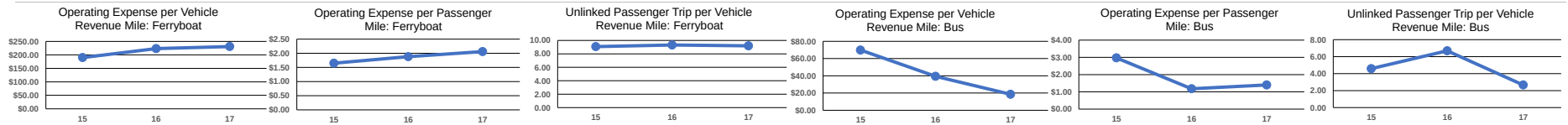
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$230.89	\$1,458.89
Bus	\$18.57	\$121.32
Total	\$126.08	\$809.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.06	\$25.09	9.2	58.1
Bus	\$1.40	\$6.98	2.7	17.4
Total	\$1.99	\$21.11	6.0	38.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rhode Island Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs

Service Consumption

1,104,209 Annual Passenger Miles (PMT)
42,832 Annual Unlinked Trips (UPT)
394 Average Weekday Unlinked Trips
619 Average Saturday Unlinked Trips
579 Average Sunday Unlinked Trips

Database Information

NTDID: 11147
Reporter Type: Full Reporter

Financial Information

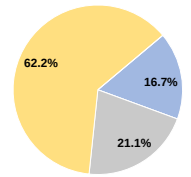
Sources of Operating Funds Expended

Fare Revenues	\$185,812	16.7%
Local Funds	\$0	0.0%
State Funds	\$234,122	21.1%
Federal Assistance	\$691,911	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,845	100.0%

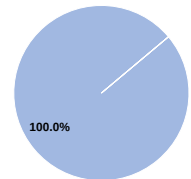
Sources of Capital Funds Expended

Fare Revenues	\$175,698	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,484	3.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$864,390	78.7%
Other Operating Expenses	\$197,638	18.0%
Total Operating Expenses	\$1,098,512	100.0%
Reconciling OE Cash Expenditures	\$13,333	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	1	\$0	\$0	\$175,698	\$0	\$175,698
Total	-	1	\$0	\$0	\$175,698	\$0	\$175,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$1,098,512	\$361,510	\$175,698	1,104,209	42,832	20,160	1,079	51.6	1	1	0.0%	14.0
Total	\$1,098,512	\$361,510	\$175,698	1,104,209	42,832	20,160	1,079	51.6	1	1	0.0%	

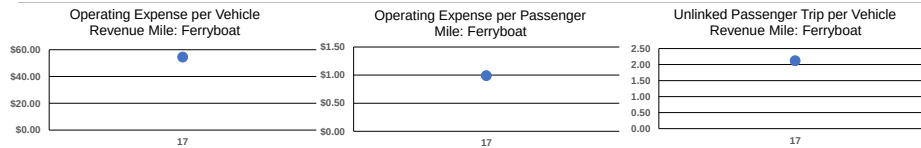
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$54.49	\$1,018.08	Ferryboat
Total	\$54.49	\$1,018.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.99	\$25.65	2.1	39.7
\$0.99	\$25.65	2.1	39.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital District Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

63,579,343 Annual Passenger Miles (PMT)
16,757,083 Annual Unlinked Trips (UPT)
54,578 Average Weekday Unlinked Trips¹
31,090 Average Saturday Unlinked Trips¹
17,946 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

10,961,049 Annual Vehicle Revenue Miles (VRM)
865,209 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

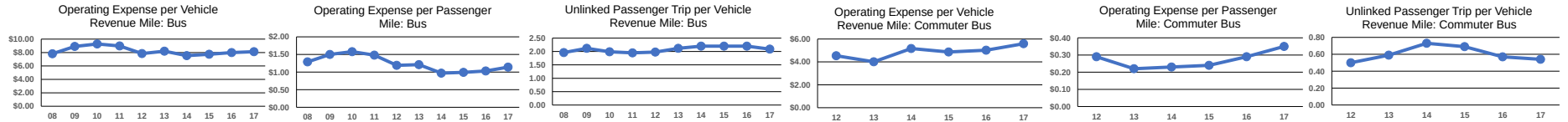
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$488,844	\$0	\$0	\$0	\$488,844
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	200	-	\$6,185,147	\$1,445,167	\$720,233	\$229,587	\$8,580,134
Vanpool	-	13	\$0	\$0	\$0	\$0	\$0
Total	228	48	\$6,673,991	\$1,445,167	\$720,233	\$229,587	\$9,068,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,635,167	\$578,135	\$0	4,708,340	157,998	292,371	9,021	0.0	14	10	28.6%	0.0
Demand Response	\$13,016,995	\$300,200	\$488,844	1,208,636	157,310	1,249,601	79,883	0.0	30	28	6.7%	4.3
Demand Response - Taxi	\$3,232,603	\$277,106	\$0	1,281,358	145,631	1,441,524	92,100	0.0	25	25	0.0%	0.0
Bus	\$63,366,544	\$17,776,028	\$8,580,134	55,602,628	16,270,276	7,793,049	679,894	0.0	226	200	11.5%	8.0
Vanpool	\$136,666	\$103,162	\$0	778,381	25,868	184,504	4,311	0.0	13	13	0.0%	0.0
Total	\$81,387,975	\$19,034,631	\$9,068,978	63,579,343	16,757,083	10,961,049	865,209	0.0	308	276	10.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.59	\$181.26	Commuter Bus	\$0.35	\$10.35
Demand Response	\$10.42	\$162.95	Demand Response	\$10.77	\$82.75
Demand Response - Taxi	\$2.24	\$35.10	Demand Response - Taxi	\$2.52	\$22.20
Bus	\$8.13	\$93.20	Bus	\$1.14	\$3.89
Vanpool	\$0.74	\$31.70	Vanpool	\$0.18	\$5.28
Total	\$7.43	\$94.07	Total	\$1.28	\$4.86



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$19,034,631 23.3%
Local Funds \$22,868,298 27.9%
State Funds \$38,268,026 46.7%
Federal Assistance \$597,036 0.7%
Other Funds \$1,092,592 1.3%
Total Operating Funds Expended \$81,860,583 100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

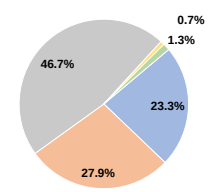
Fare Revenues \$0 0.0%
Local Funds \$906,898 10.0%
State Funds \$906,898 10.0%
Federal Assistance \$7,255,182 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$9,068,978 100.0%

Total Capital Funds Expended

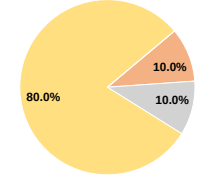
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$56,213,119 69.1%
Materials and Supplies \$13,065,938 16.1%
Purchased Transportation \$4,333,019 5.3%
Other Operating Expenses \$7,775,899 9.6%
Total Operating Expenses \$81,387,975 100.0%
Reconciling OE Cash Expenditures \$472,608
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Broome County Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 **Square Miles**
158,084 **Population**
210 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New York Non-UZA

Service Area Statistics

712 **Square Miles**
200,600 **Population**

Service Consumption

8,048,834 **Annual Passenger Miles (PMT)**
2,075,725 **Annual Unlinked Trips (UPT)**
7,442 **Average Weekday Unlinked Trips**
2,551 **Average Saturday Unlinked Trips**
1,317 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Financial Information

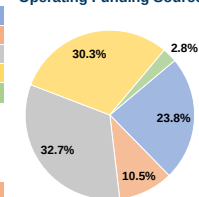
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,747,318	23.8%
Local Funds	\$1,208,591	10.5%
State Funds	\$3,774,669	32.7%
Federal Assistance	\$3,499,473	30.3%
Other Funds	\$320,802	2.8%
Total Operating Funds Expended	\$11,550,853	100.0%

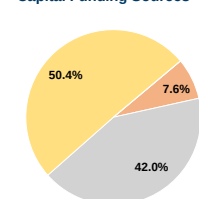
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$232,433	7.6%
State Funds	\$1,277,123	42.0%
Federal Assistance	\$1,533,939	50.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,043,495	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$7,326,036	74.3%
Materials and Supplies	\$1,407,574	14.3%
Purchased Transportation	\$627,788	6.4%
Other Operating Expenses	\$503,681	5.1%
Total Operating Expenses	\$9,865,079	100.0%
Reconciling OE Cash Expenditures	\$1,685,774	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

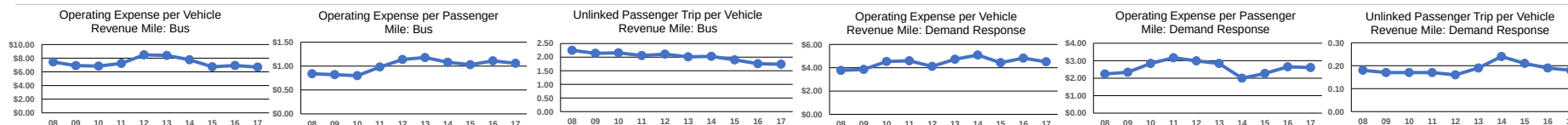
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0
Bus	38	-	\$3,043,495	\$0	\$0	\$0	\$3,043,495
Total	45	10	\$3,043,495	\$0	\$0	\$0	\$3,043,495

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,224,500	\$195,937	\$0	852,966	90,784	492,931	39,464	0.0	23	17	26.1%	2.0
Bus	\$7,640,579	\$2,551,381	\$3,043,495	7,195,868	1,984,941	1,141,494	97,507	0.0	45	38	15.6%	8.6
Total	\$9,865,079	\$2,747,318	\$3,043,495	8,048,834	2,075,725	1,634,425	136,971	0.0	68	55	19.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.51	\$56.37	Demand Response	\$2.61	\$24.50	0.2	2.3
Bus	\$6.69	\$78.36	Bus	\$1.06	\$3.85	1.7	20.4
Total	\$6.04	\$72.02	Total	\$1.23	\$4.75	1.3	15.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Niagara Frontier Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

89,296,115 Annual Passenger Miles (PMT)
26,501,597 Annual Unlinked Trips (UPT)
88,710 Average Weekday Unlinked Trips
41,346 Average Saturday Unlinked Trips
30,754 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
981,771 Population

Service Supplied

11,131,976 Annual Vehicle Revenue Miles (VRM)
966,233 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

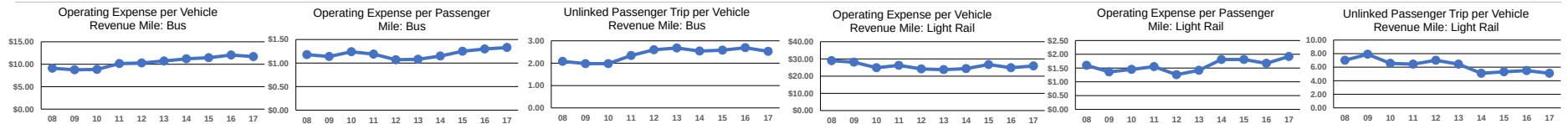
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562
Light Rail	23	-	\$5,148,294	\$3,946,747	\$2,985,676	\$625,270	\$12,705,987
Bus	271	-	\$17,458,393	\$2,374,700	\$977,499	\$303,382	\$21,113,974
Total	356	-	\$23,008,249	\$6,321,447	\$3,963,175	\$928,652	\$34,221,523

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,564,150	\$606,648	\$401,562	1,781,854	203,424	1,675,116	108,753	0.0	74	62	16.2%	5.5
Light Rail	\$23,862,248	\$5,625,487	\$12,705,987	12,421,858	4,695,638	919,812	82,845	12.4	27	23	14.8%	32.9
Bus	\$99,813,700	\$30,633,416	\$21,113,974	75,092,403	21,602,535	8,537,048	774,635	0.0	325	271	16.6%	9.3
Total	\$133,240,098	\$36,865,551	\$34,221,523	89,296,115	26,501,597	11,131,976	966,233	12.4	426	356	16.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.71	\$87.94	Demand Response	\$5.37	\$47.02
Light Rail	\$25.94	\$288.03	Light Rail	\$1.92	\$5.08
Bus	\$11.69	\$128.85	Bus	\$1.33	\$4.62
Total	\$11.97	\$137.90	Total	\$1.49	\$5.03



Notes:

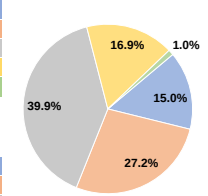
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,231,559	15.0%
Local Funds	\$36,803,994	27.2%
State Funds	\$53,947,035	39.9%
Federal Assistance	\$22,815,974	16.9%
Other Funds	\$1,393,153	1.0%
Total Operating Funds Expended	\$135,191,715	100.0%

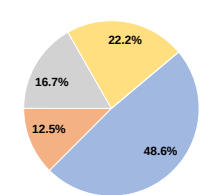
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$16,633,992	48.6%
Local Funds	\$4,283,563	12.5%
State Funds	\$5,722,994	16.7%
Federal Assistance	\$7,580,974	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,221,523	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$92,791,267	69.6%
Materials and Supplies	\$12,414,770	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,034,061	21.0%
Total Operating Expenses	\$133,240,098	100.0%
Reconciling OE Cash Expenditures	\$1,951,617	
Purchased Transportation (Reported Separately)	\$0	

City of Long Beach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

641,371 Annual Passenger Miles (PMT)
365,783 Annual Unlinked Trips (UPT)
1,158 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
531 Average Sunday Unlinked Trips

Database Information

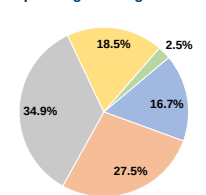
NTDID: 20006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$404,564	16.7%
Local Funds	\$667,811	27.5%
State Funds	\$846,777	34.9%
Federal Assistance	\$447,932	18.5%
Other Funds	\$60,255	2.5%
Total Operating Funds Expended	\$2,427,339	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,045,483	84.3%
Materials and Supplies	\$313,568	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,288	2.8%
Total Operating Expenses	\$2,427,339	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$551,409	\$15,451	\$0	50,703	14,243	50,598	9,961	0.0	4	3	25.0%	3.5
Bus	\$1,875,930	\$389,113	\$0	590,668	351,540	420,132	33,356	0.0	9	5	44.4%	5.2
Total	\$2,427,339	\$404,564	\$0	641,371	365,783	470,730	43,317	0.0	13	8	38.5%	

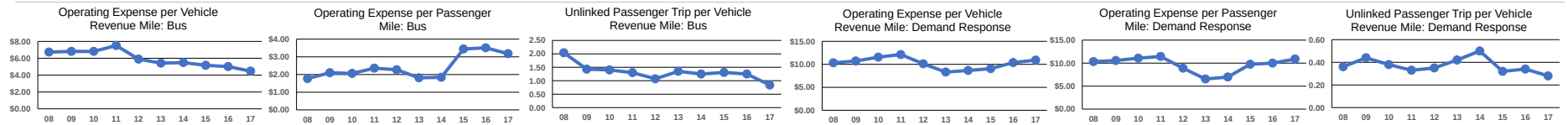
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.90	\$55.36
Bus	\$4.47	\$56.24
Total	\$5.16	\$56.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.88	\$38.71	0.3	1.4
Bus	\$3.18	\$5.34	0.8	10.5
Total	\$3.78	\$6.64	0.8	8.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA New York City Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,401,537,442 Annual Passenger Miles (PMT)
3,440,643,380 Annual Unlinked Trips (UPT)
11,090,021 Average Weekday Unlinked Trips
6,345,496 Average Saturday Unlinked Trips
5,037,391 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
8,537,673 Population

Service Supplied

491,566,955 Annual Vehicle Revenue Miles (VRM)
37,041,459 Annual Vehicle Revenue Hours (VRH)
10,936 Vehicles Operated in Maximum Service (VOMS)
11,737 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

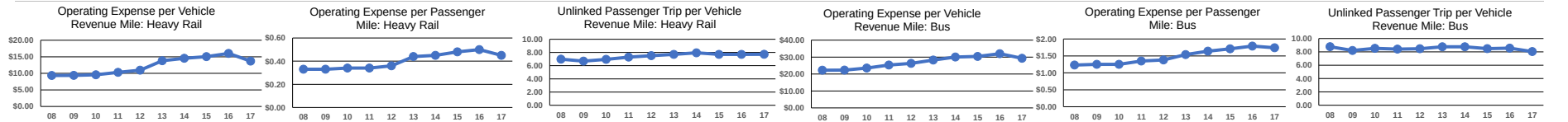
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	453	-	\$3,872,962	\$0	\$0	\$0	\$3,872,962
Demand Response	-	1,738	\$574,538	\$0	\$397,416	\$0	\$971,954
Heavy Rail	5,342	-	\$110,916,047	\$1,514,943,489	\$777,486,660	\$250,312,369	\$2,653,658,565
Bus	3,257	-	\$196,651,892	\$796,235	\$75,140,624	\$0	\$272,588,751
Bus Rapid Transit	146	-	\$0	\$0	\$7,199,839	\$0	\$7,199,839
Total	9,198	1,738	\$312,015,439	\$1,515,739,724	\$860,224,539	\$250,312,369	\$2,938,292,071

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$221,620,597	\$75,564,999	\$3,872,962	155,687,450	12,387,027	9,040,353	578,430	7.1	501	453	9.6%	3.6
Demand Response	\$474,111,585	\$11,718,772	\$971,954	52,578,548	5,789,381	43,598,150	4,557,799	0.0	1,879	1,738	7.5%	5.4
Heavy Rail	\$4,788,183,315	\$3,500,448,144	\$2,653,658,565	10,683,847,750	2,699,537,600	349,479,185	19,176,403	493.7	5,375	5,342	0.6%	23.5
Bus	\$2,520,243,905	\$859,309,666	\$272,588,751	1,450,951,265	691,273,010	85,993,623	12,201,259	26.1	3,797	3,257	14.2%	7.5
Bus Rapid Transit	\$99,445,139	\$33,907,371	\$7,199,839	58,472,429	31,656,362	3,455,644	527,568	64.6	185	146	21.1%	4.8
Total	\$8,103,604,541	\$4,480,948,952	\$2,938,292,071	12,401,537,442	3,440,643,380	491,566,955	37,041,459	591.5	11,737	10,936	6.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.51	\$383.14	Commuter Bus	\$1.42	\$17.89	1.4	21.4
Demand Response	\$10.87	\$104.02	Demand Response	\$9.02	\$81.89	0.1	1.3
Heavy Rail	\$13.70	\$249.69	Heavy Rail	\$0.45	\$1.77	7.7	140.8
Bus	\$29.31	\$206.56	Bus	\$1.74	\$3.65	8.0	56.7
Bus Rapid Transit	\$28.78	\$188.50	Bus Rapid Transit	\$1.70	\$3.14	9.2	60.0
Total	\$16.49	\$218.77	Total	\$0.65	\$2.36	7.0	92.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,480,374,414 49.6%
Local Funds \$1,359,588,678 15.0%
State Funds \$3,008,893,591 33.3%
Federal Assistance \$0 0.0%
Other Funds \$191,302,163 2.1%
Total Operating Funds Expended \$9,040,158,846 100.0%

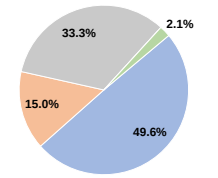
Sources of Capital Funds Expended

Fare Revenues \$574,538 0.0%
Local Funds \$179,104,469 6.1%
State Funds \$308,111,910 10.5%
Federal Assistance \$1,019,852,680 34.7%
Other Funds \$1,430,648,474 48.7%
Total Capital Funds Expended \$2,938,292,071 100.0%

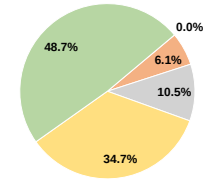
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,211,687,314 76.7%
Materials and Supplies \$448,426,939 5.5%
Purchased Transportation \$296,069,599 3.7%
Other Operating Expenses \$1,147,420,689 14.2%
Total Operating Expenses \$8,103,604,541 100.0%
Reconciling OE Cash Expenditures \$936,554,306
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Dutchess County Department of Public Works, Division of Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

175 Square Miles
351,997 Population

Service Consumption

3,412,994 Annual Passenger Miles (PMT)
587,188 Annual Unlinked Trips (UPT)
1,977 Average Weekday Unlinked Trips
1,236 Average Saturday Unlinked Trips
270 Average Sunday Unlinked Trips

Database Information

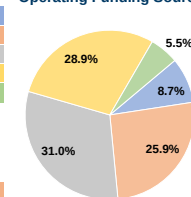
NTDID: 20010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$757,301	8.7%
Local Funds	\$2,255,710	25.9%
State Funds	\$2,701,362	31.0%
Federal Assistance	\$2,516,506	28.9%
Other Funds	\$481,730	5.5%
Total Operating Funds Expended	\$8,712,609	100.0%

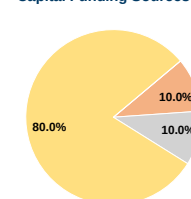
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$429,394	10.0%
State Funds	\$429,392	10.0%
Federal Assistance	\$3,435,147	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,293,933	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,842,072	69.0%
Materials and Supplies	\$780,715	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,842,139	21.8%
Total Operating Expenses	\$8,464,926	100.0%
Reconciling OE Cash Expenditures	\$247,683	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

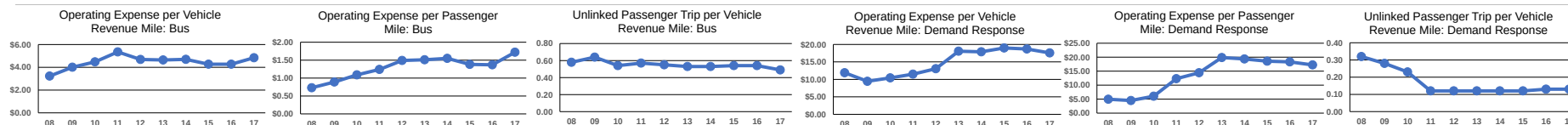
	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$4,293,933	\$0	\$0	\$0	\$4,293,933
Total	49	-	\$4,293,933	\$0	\$0	\$0	\$4,293,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,863,913 ¹	\$44,553 ¹	\$0	165,894	20,502	162,972	10,987	0.0	17	15 ¹	11.8%	4.4
Bus	\$5,601,013	\$712,748	\$4,293,933	3,247,100	566,686	1,156,928	66,543	0.0	37	34	8.1%	2.7
Total	\$8,464,926	\$757,301	\$4,293,933	3,412,994	587,188	1,319,900	77,530	0.0	54	49	9.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.57	\$260.66	Demand Response	\$17.26	\$139.69	0.1
Bus	\$4.84	\$84.17	Bus	\$1.72	\$9.88	0.5
Total	\$6.41	\$109.18	Total	\$2.48	\$14.42	0.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Central New York Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA, 268 Utica, NY

Service Consumption

36,502,959 Annual Passenger Miles (PMT)
10,854,124 Annual Unlinked Trips (UPT)
36,179 Average Weekday Unlinked Trips
14,249 Average Saturday Unlinked Trips
6,910 Average Sunday Unlinked Trips

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Service Area Statistics

510 Square Miles
641,357 Population

Service Supplied

6,087,033 Annual Vehicle Revenue Miles (VRM)
493,775 Annual Vehicle Revenue Hours (VRH)
213 Vehicles Operated in Maximum Service (VOMS)
268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

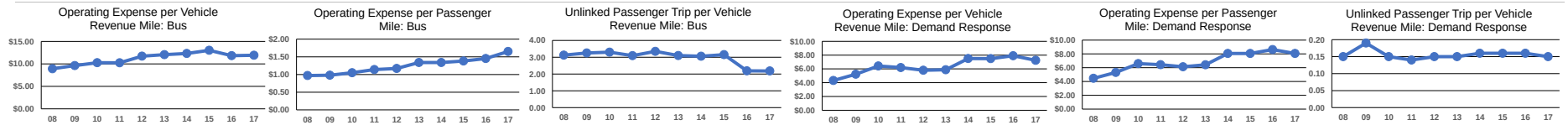
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	23	\$963,816	\$0	\$0	\$0	\$963,816
Bus	161	-	\$7,526,553	\$1,939,374	\$1,283,782	\$510,701	\$11,260,410
Total	190	23	\$8,490,369	\$1,939,374	\$1,283,782	\$510,701	\$12,224,226

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,593,717	\$509,846	\$963,816	1,065,778	177,933	1,186,902	89,445	0.0	70	52	25.7%	5.1
Bus	\$58,361,565	\$14,346,172	\$11,260,410	35,437,181	10,676,191	4,900,131	404,330	0.0	198	161	18.7%	7.4
Total	\$66,955,282	\$14,856,018	\$12,224,226	36,502,959	10,854,124	6,087,033	493,775	0.0	268	213	20.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.24	\$96.08	Demand Response	\$8.06	\$48.30	0.1	2.0
Bus	\$11.91	\$144.34	Bus	\$1.65	\$5.47	2.2	26.4
Total	\$11.00	\$135.60	Total	\$1.83	\$6.17	1.8	22.0



Notes:

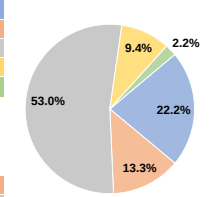
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,856,018	22.2%
Local Funds	\$8,887,310	13.3%
State Funds	\$35,490,465	53.0%
Federal Assistance	\$6,320,772	9.4%
Other Funds	\$1,467,989	2.2%
Total Operating Funds Expended	\$67,022,554	100.0%

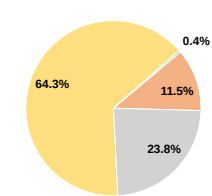
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,411,677	11.5%
State Funds	\$2,906,197	23.8%
Federal Assistance	\$7,860,283	64.3%
Other Funds	\$46,069	0.4%
Total Capital Funds Expended	\$12,224,226	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,408,984	75.3%
Materials and Supplies	\$7,944,916	11.9%
Purchased Transportation	\$2,340,972	3.5%
Other Operating Expenses	\$6,260,410	9.4%
Total Operating Expenses	\$66,955,282	100.0%
Reconciling OE Cash Expenditures	\$67,272	
Purchased Transportation (Reported Separately)	\$0	

Huntington Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

899,074 Annual Passenger Miles (PMT)
180,161 Annual Unlinked Trips (UPT)
665 Average Weekday Unlinked Trips
261 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
204,240 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)
43,346 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

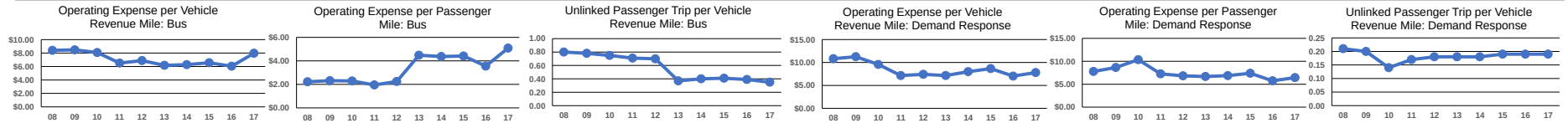
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$64,830	\$0	\$0	\$0	\$64,830
Bus	8	-	\$0	\$0	\$3,630	\$267,271	\$270,901
Total	22	-	\$64,830	\$0	\$3,630	\$267,271	\$335,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,011,079	\$134,996	\$64,830	312,419	49,073	258,065	20,343	0.0	15	14	6.7%	3.1
Bus	\$2,986,108	\$153,023	\$270,901	586,655	131,088	374,749	23,003	0.0	12	8	33.3%	5.2
Total	\$4,997,187	\$288,019	\$335,731	899,074	180,161	632,814	43,346	0.0	27	22	18.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.79	\$98.86	Demand Response	\$6.44	\$40.98
Bus	\$7.97	\$129.81	Bus	\$5.09	\$22.78
Total	\$7.90	\$115.29	Total	\$5.56	\$27.74



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$288,019	5.7%
Local Funds	\$3,784,848	74.5%
State Funds	\$766,395	15.1%
Federal Assistance	\$100,000	2.0%
Other Funds	\$140,276	2.8%
Total Operating Funds Expended	\$5,079,538	100.0%

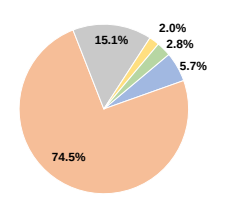
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,575	9.1%
State Funds	\$60,557	18.0%
Federal Assistance	\$244,599	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,731	100.0%

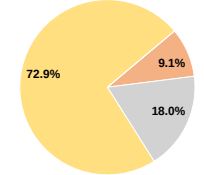
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,406,961	88.2%
Materials and Supplies	\$329,358	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$260,868	5.2%
Total Operating Expenses	\$4,997,187	100.0%
Reconciling OE Cash Expenditures	\$82,351	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Suffolk County Department of Public Works - Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

39,684,552 Annual Passenger Miles (PMT)
4,995,802 Annual Unlinked Trips (UPT)
16,243 Average Weekday Unlinked Trips
11,276 Average Saturday Unlinked Trips
4,744 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 Square Miles
1,492,583 Population

Service Supplied

15,709,210 Annual Vehicle Revenue Miles (VRM)
829,890 Annual Vehicle Revenue Hours (VRH)
291 Vehicles Operated in Maximum Service (VOMS)
360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

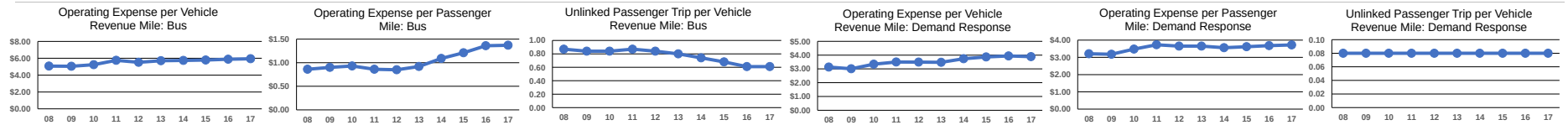
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	172	\$2,548,340	\$489,490	\$0	\$500,104	\$3,537,934
Bus	-	119	\$22,506,012	\$2,918,531	\$0	\$209,395	\$25,633,938
Total	-	291	\$25,054,352	\$3,408,021	\$0	\$709,499	\$29,171,872

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$33,752,689	\$2,340,153	\$3,537,934	9,077,674	699,584	8,672,290	439,776	0.0	187	172	8.0%	3.7
Bus	\$41,807,945	\$6,466,617	\$25,633,938	30,606,878	4,296,218	7,036,920	390,114	0.0	173	119	31.2%	6.0
Total	\$75,560,634	\$8,806,770	\$29,171,872	39,684,552	4,995,802	15,709,210	829,890	0.0	360	291	19.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$76.75	Demand Response	\$3.72	\$48.25	0.1	1.6
Bus	\$5.94	\$107.17	Bus	\$1.37	\$9.73	0.6	11.0
Total	\$4.81	\$91.05	Total	\$1.90	\$15.12	0.3	6.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,806,770	11.3%
Local Funds	\$40,443,493	52.0%
State Funds	\$25,867,797	33.3%
Federal Assistance	\$2,513,031	3.2%
Other Funds	\$118,357	0.2%
Total Operating Funds Expended	\$77,749,448	100.0%

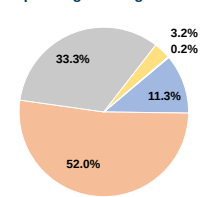
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,917,187	10.0%
State Funds	\$2,917,187	10.0%
Federal Assistance	\$23,337,498	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,171,872	100.0%

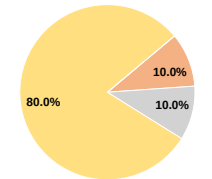
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,345,032	1.8%
Materials and Supplies	\$41,096	0.1%
Purchased Transportation	\$72,396,482	95.8%
Other Operating Expenses	\$1,778,024	2.4%
Total Operating Expenses	\$75,560,634	100.0%
Reconciling OE Cash Expenditures	\$2,188,814	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Port Authority Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

96,952,223 Annual Passenger Miles (PMT)
 10,839,059 Annual Unlinked Trips (UPT)
 37,844 Average Weekday Unlinked Trips
 15,262 Average Saturday Unlinked Trips
 9,590 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,377,946 Annual Vehicle Revenue Miles (VRM)
 140,890 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

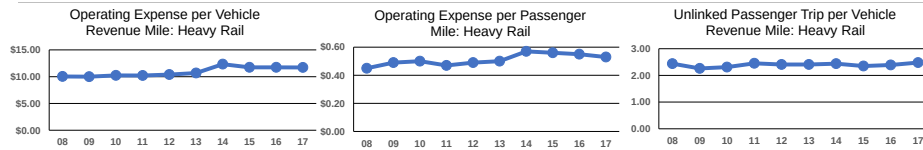
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081
Total	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5
Total	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.71	\$363.82	\$0.53	2.5
Total	\$11.71	\$363.82	\$0.53	2.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,667,567	51.7%
Local Funds	\$21,270,158	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,734,087	3.4%
Other Funds	\$1,879,266	3.6%
Total Operating Funds Expended	\$51,551,078	100.0%

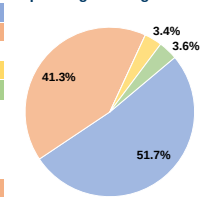
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,804,659	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,518,422	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,323,081	100.0%

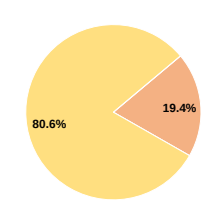
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,912,304	74.0%
Materials and Supplies	\$3,571,047	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,775,765	19.1%
Total Operating Expenses	\$51,259,116	100.0%
Reconciling OE Cash Expenditures	\$291,962	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

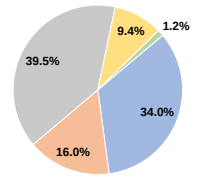


Capital Funding Sources

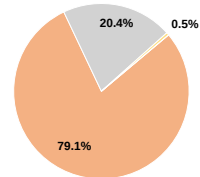


Westchester County Bee-Line System
2017 Annual Agency Profile**General Information****Urbanized Area Statistics - 2010 Census**New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs****Service Consumption**127,646,334 **Annual Passenger Miles (PMT)**
28,963,997 **Annual Unlinked Trips (UPT)**
97,324 **Average Weekday Unlinked Trips¹**
54,425 **Average Saturday Unlinked Trips¹**
25,302 **Average Sunday Unlinked Trips¹****Database Information**NTDID: 20076
Reporter Type: Full Reporter**Financial Information****Sources of Operating Funds Expended**

Fare Revenues	\$49,751,764	34.0%
Local Funds	\$23,349,452	16.0%
State Funds	\$57,758,851	39.5%
Federal Assistance	\$13,749,586	9.4%
Other Funds	\$1,746,476	1.2%
Total Operating Funds Expended	\$146,356,129	100.0%

Operating Funding Sources**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,271,585	79.1%
State Funds	\$3,689,183	20.4%
Federal Assistance	\$87,926	0.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,048,694	100.0%

Capital Funding Sources**Service Area Statistics**450 **Square Miles**
949,113 **Population****Service Supplied**11,142,189 **Annual Vehicle Revenue Miles (VRM)**
917,348 **Annual Vehicle Revenue Hours (VRH)**
340 **Vehicles Operated in Maximum Service (VOMS)**
436 **Vehicles Available for Maximum Service (VAMS)****Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	70	\$2,031,188	\$0	\$0	\$0	\$2,031,188	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	264	\$5,925,887	\$2,439,474	\$7,450,292	\$201,853	\$16,017,500	
Total	-	340	\$7,957,075	\$2,439,474	\$7,450,292	\$201,853	\$18,048,699	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,148,727	2.2%
Materials and Supplies	\$727,492	0.5%
Purchased Transportation	\$137,250,691	93.8%
Other Operating Expenses	\$5,158,719	3.5%
Total Operating Expenses	\$146,285,629	100.0%
Reconciling OE Cash Expenditures	\$70,500	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

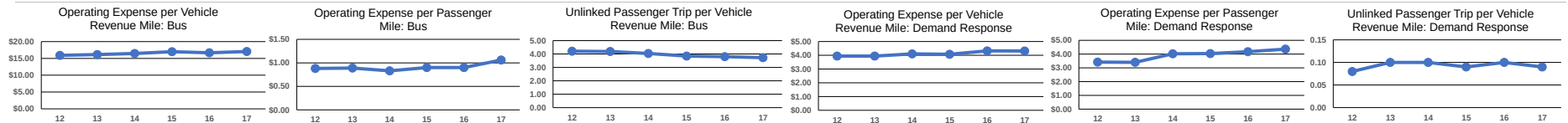
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,713,682	\$1,382,190	\$2,031,188	3,371,399	309,843	3,410,294	203,847	0.0	104	70	32.7%	2.0
Demand Response - Taxi	\$458,851	\$71,800	\$0	49,829	14,360	47,609	2,563	0.0	6	6	0.0%	0.0
Bus	\$131,113,096	\$48,297,774	\$16,017,506	124,225,106	28,639,794	7,684,286	710,938	0.0	326	264	19.0%	10.9
Total	\$146,285,629	\$49,751,764	\$18,048,694	127,646,334	28,963,997	11,142,189	917,348	0.0	436	340	22.0%	

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$72.18
Demand Response - Taxi	\$9.64	\$179.03
Bus	\$17.06	\$184.42
Total	\$13.13	\$159.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	\$47.49	0.1	1.5
Demand Response - Taxi	\$9.21	\$31.95	0.3	5.6
Bus	\$1.06	\$4.58	3.7	40.3
Total	\$1.15	\$5.05	2.6	31.6

**Notes:**^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

2,272,129,430 Annual Passenger Miles (PMT)
86,949,250 Annual Unlinked Trips (UPT)
290,861 Average Weekday Unlinked Trips
143,531 Average Saturday Unlinked Trips
104,480 Average Sunday Unlinked Trips

Database Information

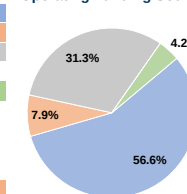
NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$738,211,021	56.6%
Local Funds	\$102,705,387	7.9%
State Funds	\$408,183,797	31.3%
Federal Assistance	\$0	0.0%
Other Funds	\$54,545,483	4.2%
Total Operating Funds Expended	\$1,303,645,688	100.0%

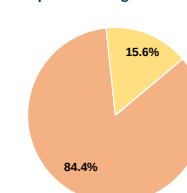
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,591,034	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$66,170,689	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,761,723	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$892,584,764	72.8%
Materials and Supplies	\$110,086,745	9.0%
Purchased Transportation	\$6,133,942	0.5%
Other Operating Expenses	\$217,944,143	17.8%
Total Operating Expenses	\$1,226,749,594	100.0%
Reconciling OE Cash Expenditures	\$76,896,094	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,167	-	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0
Total	1,167	11	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,220,233,301	\$737,369,005	\$424,761,723	2,270,934,422	86,362,532	68,583,596	2,099,132	545.7	1,173	1,167	0.5%	15.7
Ferryboat	\$4,144,733	\$247,984	\$0	767,150	188,805	49,178	4,275	13.2	2	2	0.0%	15.0
Bus	\$2,371,560	\$594,032	\$0	427,858	397,913	146,549	27,828	0.0	16	9	43.8%	4.7
Total	\$1,226,749,594	\$738,211,021	\$424,761,723	2,272,129,430	86,949,250	68,779,323	2,131,235	558.9	1,191	1,178	1.1%	

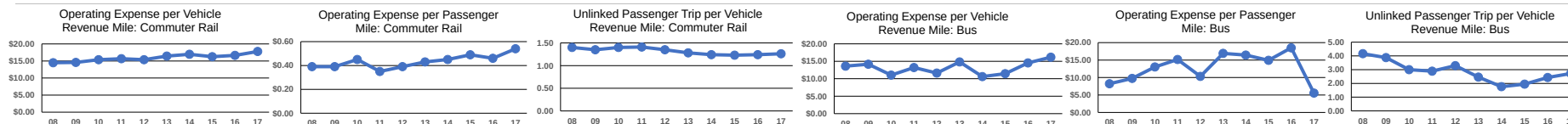
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.79	\$581.30
Ferryboat	\$84.28	\$969.53
Bus	\$16.18	\$85.22
Total	\$17.84	\$575.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.54	\$14.13	1.3	41.1
Ferryboat	\$5.40	\$21.95	3.8	44.2
Bus	\$5.54	\$5.96	2.7	14.3
Total	\$0.54	\$14.11	1.3	40.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY

New Jersey Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

5,325 **Square Miles**
10,594,013 **Population**

Service Consumption

3,383,062,566 **Annual Passenger Miles (PMT)**
269,089,006 **Annual Unlinked Trips (UPT)**
910,512 **Average Weekday Unlinked Trips**
404,336 **Average Saturday Unlinked Trips**
294,091 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Supplied

164,100,942 **Annual Vehicle Revenue Miles (VRM)**
8,778,719 **Annual Vehicle Revenue Hours (VRH)**
4,013 **Vehicles Operated in Maximum Service (VOMS)**
4,634 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,184	-	\$588,968	\$246,328,392	\$27,188,458	\$1,637,038	\$275,742,856	
Demand Response	-	528	\$2,523,980	\$0	\$0	\$0	\$2,523,980	
Light Rail	14	42	\$38,650,851	\$50,610,869	\$20,923,431	\$0	\$110,185,151	
Bus	1,853 ¹	180 ¹	\$61,623,570	\$6,284,770	\$7,534,327	\$319,003	\$75,761,670	
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	17	\$0	\$0	\$0	\$0	\$0	
Total	3,051	962	\$103,387,369	\$303,224,031	\$55,646,216	\$1,956,041	\$464,213,657	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$971,275,617	\$578,558,201	\$275,742,856	2,077,067,508	88,578,277	61,456,337	1,881,455	1,001.8	1,317	1,184	10.1%	18.6
Demand Response	\$97,067,992	\$3,463,966	\$2,523,980	9,898,392	1,610,072	15,341,120	920,219	0.0	596	528	11.4%	2.9
Light Rail	\$112,411,612	\$20,673,779	\$110,185,151	72,805,661	21,008,306	2,599,270	174,754	46.5	73	56	23.3%	12.9
Bus	\$868,041,893 ¹	\$387,229,584 ¹	\$75,761,670	1,156,155,839	154,452,189	78,935,738	5,649,130	0.5	2,433	2,033 ¹	16.4%	9.3
Vanpool	\$10,043,909	\$2,138,061	\$0	27,415,332	727,002	4,495,514	103,181	0.0	195	195	0.0%	2.2
Hybrid Rail	\$30,796,596	\$2,299,664	\$0	39,719,834	2,713,160	1,272,963	49,980	69.7	20	17	15.0%	15.0
Total	\$2,089,637,619	\$994,363,255	\$464,213,657	3,383,062,566	269,089,006	164,100,942	8,778,719	1,118.5	4,634	4,013	13.4%	

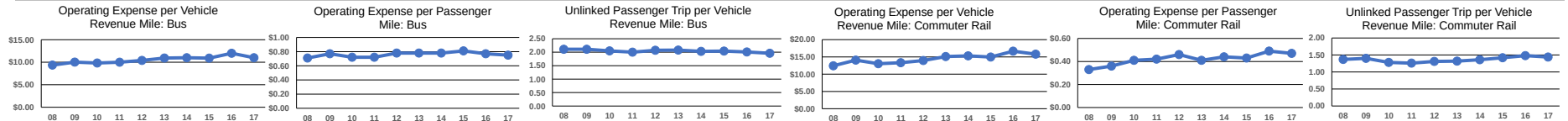
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.80	\$516.24
Demand Response	\$6.33	\$105.48
Light Rail	\$43.25	\$643.26
Bus	\$11.00	\$153.66
Vanpool	\$2.23	\$97.34
Hybrid Rail	\$24.19	\$616.18
Total	\$12.73	\$238.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$10.97	1.4	47.1
Demand Response	\$9.81	\$60.29	0.1	1.7
Light Rail	\$1.54	\$5.35	8.1	120.2
Bus	\$0.75	\$5.62	2.0	27.3
Vanpool	\$0.37	\$13.82	0.2	7.0
Hybrid Rail	\$0.78	\$11.35	2.1	54.3
Total	\$0.62	\$7.77	1.6	30.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

Financial Information

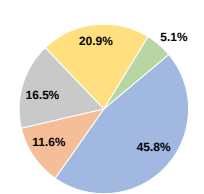
Sources of Operating Funds Expended

Fare Revenues	\$994,363,255	45.8%
Local Funds	\$252,294,115	11.6%
State Funds	\$357,711,582	16.5%
Federal Assistance	\$452,962,712	20.9%
Other Funds	\$111,511,321	5.1%
Total Operating Funds Expended	\$2,168,842,985	100.0%

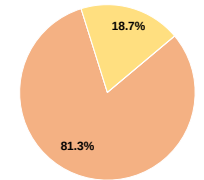
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,265,168	81.3%
State Funds	\$0	0.0%
Federal Assistance	\$86,948,489	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,213,657	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,244,047,667	59.5%
Materials and Supplies	\$226,773,933	10.9%
Purchased Transportation	\$190,707,408	9.1%
Other Operating Expenses	\$428,108,611	20.5%
Total Operating Expenses	\$2,089,637,619	100.0%
Reconciling OE Cash Expenditures	\$79,205,366	
Purchased Transportation (Reported Separately)	\$0	

New York City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

142,016,023 Annual Passenger Miles (PMT)
24,476,510 Annual Unlinked Trips (UPT)
74,972 Average Weekday Unlinked Trips
48,482 Average Saturday Unlinked Trips
42,431 Average Sunday Unlinked Trips

Database Information

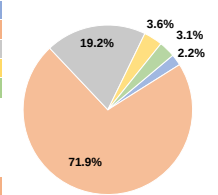
NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,901,948	2.2%
Local Funds	\$96,209,644	71.9%
State Funds	\$25,740,287	19.2%
Federal Assistance	\$4,786,215	3.6%
Other Funds	\$4,170,236	3.1%
Total Operating Funds Expended	\$133,808,330	100.0%

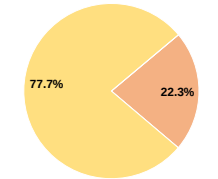
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,444,598	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$25,940,311	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,384,909	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,198,381	63.8%
Materials and Supplies	\$16,842,630	12.6%
Purchased Transportation	\$6,049,805	4.5%
Other Operating Expenses	\$25,471,961	19.1%
Total Operating Expenses	\$133,562,777	100.0%
Reconciling OE Cash Expenditures	\$245,553	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

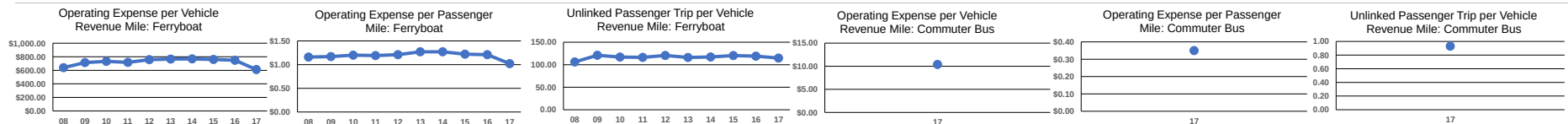
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$
Ferryboat	4	-	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909
Total	4	25	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,185,131	\$2,901,948	\$0	17,622,377	554,655	595,602	22,175	0.0	33	25	24.2%	0.0
Ferryboat	\$127,377,646	\$0	\$33,384,909	124,393,646	23,921,855	208,556	20,054	10.4	5	4	20.0%	28.5
Total	\$133,562,777	\$2,901,948	\$33,384,909	142,016,023	24,476,510	804,158	42,229	10.4	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$10.38	\$278.92	Commuter Bus	\$0.35	\$11.15	0.9
Ferryboat	\$610.76	\$6,351.73	Ferryboat	\$1.02	\$5.32	114.7
Total	\$166.09	\$3,162.82	Total	\$0.94	\$5.46	30.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transport of Rockland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

18,503,199 Annual Passenger Miles (PMT)
2,418,877 Annual Unlinked Trips (UPT)
7,931 Average Weekday Unlinked Trips
4,495 Average Saturday Unlinked Trips
3,014 Average Sunday Unlinked Trips

Database Information

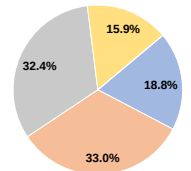
NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,577,713	18.8%
Local Funds	\$6,276,061	33.0%
State Funds	\$6,158,630	32.4%
Federal Assistance	\$3,022,658	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,035,062	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$3,773,868	20.1%
Materials and Supplies	\$281,433	1.5%
Purchased Transportation	\$13,419,410	71.5%
Other Operating Expenses	\$1,285,324	6.9%
Total Operating Expenses	\$18,760,035	100.0%
Reconciling OE Cash Expenditures	\$275,027	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

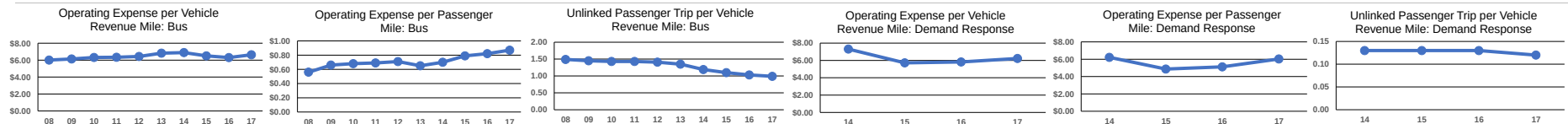
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$0	\$0	\$0	\$0	\$0
Total	19	52	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,014,489	\$114,675	\$0	499,565	56,344	483,567	24,878	0.0	28	19	32.1%	3.0
Bus	\$15,745,546	\$3,463,038	\$0	18,003,634	2,362,533	2,375,316	129,584	0.0	62	52	16.1%	9.2
Total	\$18,760,035	\$3,577,713	\$0	18,503,199	2,418,877	2,858,883	154,462	0.0	90	71	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.23	\$121.17	Demand Response	\$6.03	\$53.50	0.1
Bus	\$6.63	\$121.51	Bus	\$0.87	\$6.66	1.0
Total	\$6.56	\$121.45	Total	\$1.01	\$7.76	0.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Putnam County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
201 Danbury, CT-NY, 0 New York Non-UZA

Service Area Statistics

98 Square Miles
59,284 Population

Service Consumption

1,091,418 Annual Passenger Miles (PMT)
132,931 Annual Unlinked Trips (UPT)
478 Average Weekday Unlinked Trips
229 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Service Supplied

649,862 Annual Vehicle Revenue Miles (VRM)
32,263 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20096
Reporter Type: Full Reporter

Financial Information

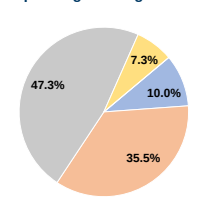
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$234,514	10.0%
Local Funds	\$835,495	35.5%
State Funds	\$1,114,244	47.3%
Federal Assistance	\$171,000	7.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,355,253	100.0%

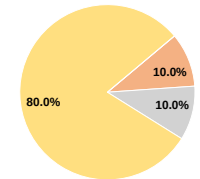
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$60,702	10.0%
State Funds	\$60,702	10.0%
Federal Assistance	\$485,615	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$607,019	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$100,000	4.3%
Materials and Supplies	\$108,267	4.6%
Purchased Transportation	\$2,100,634	89.6%
Other Operating Expenses	\$36,352	1.6%
Total Operating Expenses	\$2,345,253	100.0%
Reconciling OE Cash Expenditures	\$10,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$607,019	\$0	\$0	\$0	\$607,019
Total	-	16	\$607,019	\$0	\$0	\$0	\$607,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$489,649	\$51,446	\$0	172,101	16,463	170,397	10,449	0.0	8	8	0.0%	8.0
Bus	\$1,855,604	\$183,068	\$607,019	919,317	116,468	479,465	21,814	0.0	18	8	55.6%	5.3
Total	\$2,345,253	\$234,514	\$607,019	1,091,418	132,931	649,862	32,263	0.0	26	16	38.5%	

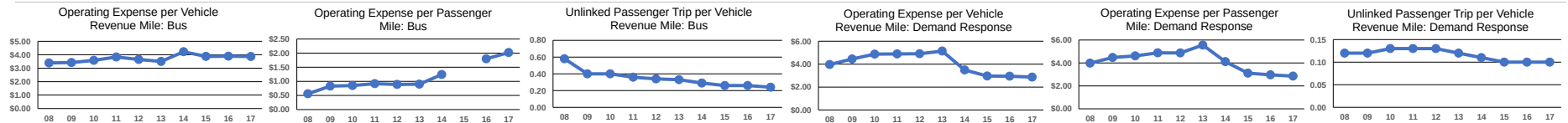
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$46.86
Bus	\$3.87	\$85.06
Total	\$3.61	\$72.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$29.74	0.1	1.6
Bus	\$2.02	\$15.93	0.2	5.3
Total	\$2.15	\$17.64	0.2	4.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Authority Trans-Hudson Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

394,079,546 Annual Passenger Miles (PMT)
94,198,861 Annual Unlinked Trips (UPT)
318,016 Average Weekday Unlinked Trips
136,132 Average Saturday Unlinked Trips
107,718 Average Sunday Unlinked Trips

Database Information

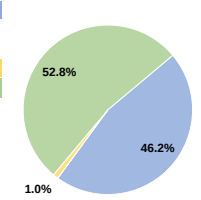
NTDID: 20098
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$199,279,243	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,374,812	1.0%
Other Funds	\$227,855,404	52.8%
Total Operating Funds Expended	\$431,509,459	100.0%

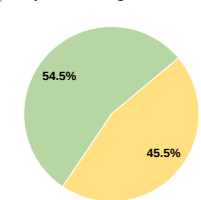
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,961,075	45.5%
Other Funds	\$149,467,324	54.5%
Total Capital Funds Expended	\$274,428,399	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$223,258,171	51.9%
Materials and Supplies	\$11,989,064	2.8%
Purchased Transportation	\$6,974,843	1.6%
Other Operating Expenses	\$188,313,447	43.7%
Total Operating Expenses	\$430,535,525	100.0%
Reconciling OE Cash Expenditures	\$973,934	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

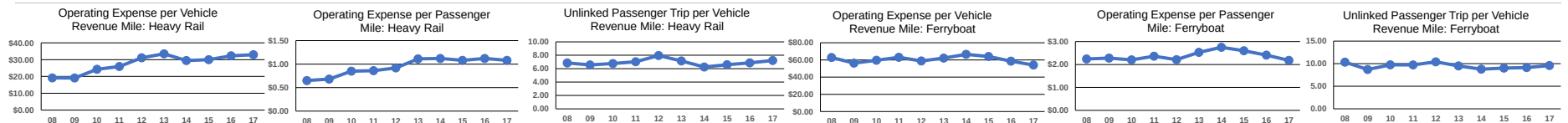
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	6	\$0	\$0	\$0	\$0	\$0
Heavy Rail	307	-	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399
Total	307	6	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$7,153,603	\$8,111,983	\$0	3,284,365	1,268,449	132,269	12,530	10.4	6	6	0.0%	19.8
Heavy Rail	\$423,381,922	\$191,167,260	\$274,428,399	390,795,181	92,930,412	12,859,005	697,928	28.6	350	307	12.3%	6.8
Total	\$430,535,525	\$199,279,243	\$274,428,399	394,079,546	94,198,861	12,991,274	710,458	39.0	356	313	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$54.08	\$570.92	Ferryboat	\$2.18	\$5.64	9.6
Heavy Rail	\$32.92	\$606.63	Heavy Rail	\$1.08	\$4.56	7.2
Total	\$33.14	\$606.00	Total	\$1.09	\$4.57	7.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

51,461,325 **Annual Passenger Miles (PMT)**
8,251,126 **Annual Unlinked Trips (UPT)**
29,397 **Average Weekday Unlinked Trips**
8,370 **Average Saturday Unlinked Trips**
6,237 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Financial Information

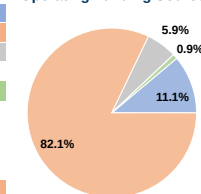
Sources of Operating Funds Expended

Fare Revenues	\$8,766,939	11.1%
Local Funds	\$64,705,313	82.1%
State Funds	\$4,618,573	5.9%
Federal Assistance	\$0	0.0%
Other Funds	\$713,448	0.9%
Total Operating Funds Expended	\$78,804,273	100.0%

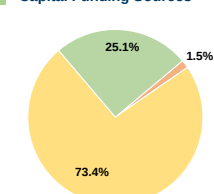
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$743,195	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$35,854,870	73.4%
Other Funds	\$12,273,290	25.1%
Total Capital Funds Expended	\$48,871,355	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$45,588,482	64.6%
Materials and Supplies	\$3,158,600	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,772,331	30.9%
Total Operating Expenses	\$70,519,413	100.0%
Reconciling OE Cash Expenditures	\$8,284,860	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	44	-	\$0	\$33,700,885	\$15,114,437	\$56,033	\$48,871,355
Total	44	-	\$0	\$33,700,885	\$15,114,437	\$56,033	\$48,871,355

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$70,519,413	\$8,766,939	\$48,871,355	51,461,325	8,251,126	2,634,342	175,611	28.6	61	44	27.9%	46.0
Total	\$70,519,413	\$8,766,939	\$48,871,355	51,461,325	8,251,126	2,634,342	175,611	28.6	61	44	27.9%	

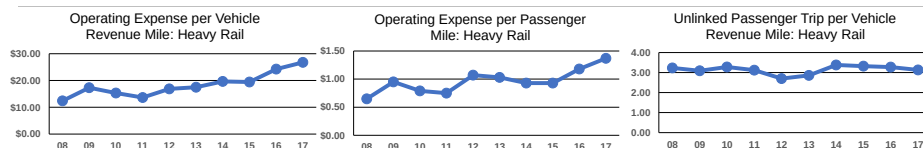
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$26.77	\$401.57	Heavy Rail
Total	\$26.77	\$401.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$8.55	3.1	47.0
\$1.37	\$8.55	3.1	47.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MTA Long Island Rail Road

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,996,872,220 Annual Passenger Miles (PMT)
103,630,405 Annual Unlinked Trips (UPT)
359,956 Average Weekday Unlinked Trips
146,784 Average Saturday Unlinked Trips
123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,485,165 Population

Service Supplied

67,046,480 Annual Vehicle Revenue Miles (VRM)
2,125,167 Annual Vehicle Revenue Hours (VRH)
1,036 Vehicles Operated in Maximum Service (VOMS)
1,183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216
Total	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167
Total	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$20.31	\$640.87	Commuter Rail
Total	\$20.31	\$640.87	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$732,987,655	51.2%
Local Funds	\$163,513,428	11.4%
State Funds	\$486,788,874	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$47,628,684	3.3%
Total Operating Funds Expended	\$1,430,918,641	100.0%

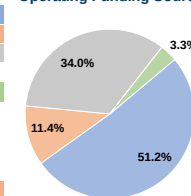
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$416,587,274	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$195,111,942	31.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,699,216	100.0%

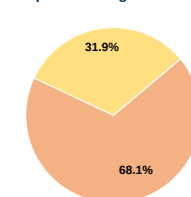
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$943,520,549	69.3%
Materials and Supplies	\$137,906,658	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,525,121	20.6%
Total Operating Expenses	\$1,361,952,328	100.0%
Reconciling OE Cash Expenditures	\$68,966,313	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



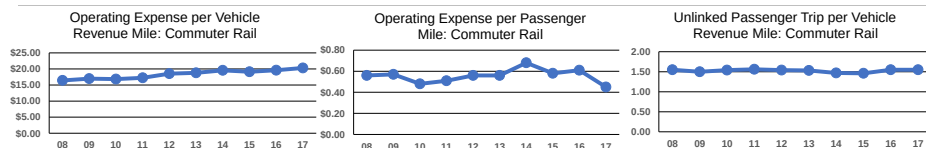
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
638.2	1,183	1,036	12.4%	15.7
638.2	1,183	1,036	12.4%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.45	\$13.14	1.5	48.8
\$0.45	\$13.14	1.5	48.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Rochester, NY
324 Square Miles
720,572 Population
60 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
55,820,982 Annual Passenger Miles (PMT)
15,973,342 Annual Unlinked Trips (UPT)
54,193 Average Weekday Unlinked Trips
22,066 Average Saturday Unlinked Trips
17,306 Average Sunday Unlinked Trips

Database Information
NTDID: 20113
Reporter Type: Full Reporter

Service Area Statistics
293 Square Miles
694,394 Population

Service Supplied
6,725,820 Annual Vehicle Revenue Miles (VRM)
569,649 Annual Vehicle Revenue Hours (VRH)
258 Vehicles Operated in Maximum Service (VOMS)
307 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	45	-	\$294,129	\$12,625	\$148,195	\$0	\$454,949
Bus	213	-	\$8,992,297	\$1,201,438	\$5,358,050	\$49,565	\$15,601,350
Total	258	-	\$9,286,426	\$1,214,063	\$5,506,245	\$49,565	\$16,056,299

Operation Characteristics

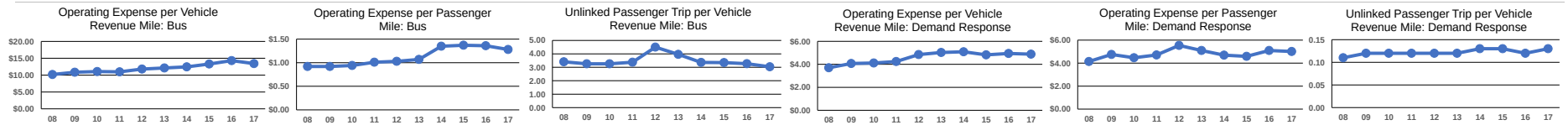
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,490,093	\$371,202	\$454,949	1,495,005	198,640	1,536,314	106,720	0.0	50	45	10.0%	3.3
Bus	\$69,661,000	\$22,806,839	\$15,601,350	54,325,977	15,774,702	5,189,506	462,929	0.0	257	213	17.1%	7.1
Total	\$77,151,093	\$23,178,041	\$16,056,299	55,820,982	15,973,342	6,725,820	569,649	0.0	307	258	16.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.88	Demand Response	\$5.01
Bus	\$13.42	Bus	\$1.28
Total	\$11.47	Total	\$1.38

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$37.71	Demand Response	0.1
Bus	\$4.42	Bus	3.0
Total	\$4.83	Total	2.4

Mode	Unlinked Trips per Vehicle Revenue Hour	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	1.9	Demand Response	0.1
Bus	34.1	Bus	3.0
Total	28.0	Total	2.4



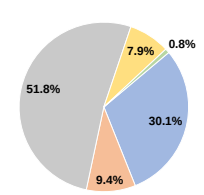
Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

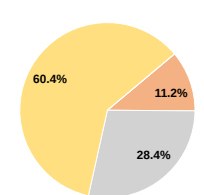
Sources of Operating Funds Expended		
Fare Revenues	\$23,178,041	30.1%
Local Funds	\$7,234,498	9.4%
State Funds	\$39,972,150	51.8%
Federal Assistance	\$6,073,718	7.9%
Other Funds	\$640,960	0.8%
Total Operating Funds Expended	\$77,099,367	100.0%

Operating Funding Sources



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,802,616	11.2%
State Funds	\$4,555,254	28.4%
Federal Assistance	\$9,698,429	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,056,299	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,314,541	79.5%
Materials and Supplies	\$9,009,754	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,826,798	8.8%
Total Operating Expenses	\$77,151,093	100.0%
Reconciling OE Cash Expenditures	-\$51,726	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

162,048,031 **Annual Passenger Miles (PMT)**
3,381,370 **Annual Unlinked Trips (UPT)**
13,291 **Average Weekday Unlinked Trips**
594 **Average Saturday Unlinked Trips**
424 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

468 **Square Miles**
1,455,245 **Population**

Service Supplied

8,877,386 **Annual Vehicle Revenue Miles (VRM)**
241,240 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	9.9
Total	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	

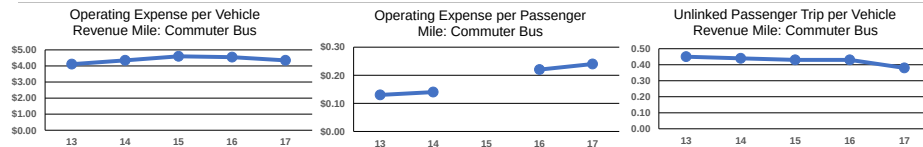
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$160.22
Total	\$4.35	\$160.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.24	\$11.43	0.4	14.0
Total	\$0.24	\$11.43	0.4	14.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,051,456	88.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,045,774	12.0%
Total Operating Funds Expended	\$42,097,230	100.0%

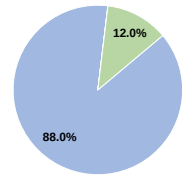
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,987,840	49.1%
Materials and Supplies	\$6,277,563	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,386,184	34.6%
Total Operating Expenses	\$38,651,587	100.0%
Reconciling OE Cash Expenditures	\$3,445,643	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Hudson Transit Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 Square Miles
187,257 Population

Service Consumption

199,921,458 Annual Passenger Miles (PMT)
4,391,709 Annual Unlinked Trips (UPT)
15,256 Average Weekday Unlinked Trips
4,978 Average Saturday Unlinked Trips
4,977 Average Sunday Unlinked Trips

Service Supplied

9,578,820 Annual Vehicle Revenue Miles (VRM)
215,746 Annual Vehicle Revenue Hours (VRH)
184 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Financial Information

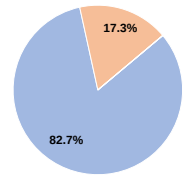
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$52,302,339	82.7%
Local Funds	\$10,960,834	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,263,173	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	184	-	\$0	\$0	\$0	\$0	\$0
Total	184	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,004,343	45.1%
Materials and Supplies	\$9,167,733	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$22,539,089	39.1%
Total Operating Expenses	\$57,711,165	100.0%
Reconciling OE Cash Expenditures	\$5,552,008	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$57,711,165	\$52,302,339	\$0	199,921,458	4,391,709	9,578,820	215,746	0.0	195	184	5.6%	5.7
Total	\$57,711,165	\$52,302,339	\$0	199,921,458	4,391,709	9,578,820	215,746	0.0	195	184	5.6%	

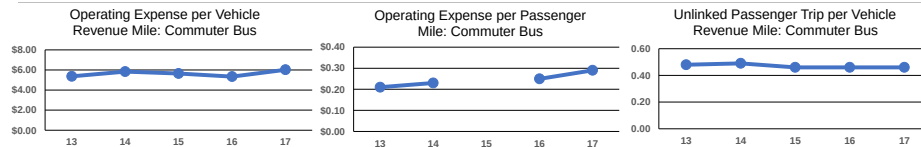
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.02	\$267.50
Total	\$6.02	\$267.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.29	\$13.14	0.5	20.4
Total	\$0.29	\$13.14	0.5	20.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

102,391,990 Annual Passenger Miles (PMT)
2,712,235 Annual Unlinked Trips (UPT)
9,697 Average Weekday Unlinked Trips
2,990 Average Saturday Unlinked Trips
2,605 Average Sunday Unlinked Trips

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

202 Square Miles
514,162 Population

Service Supplied

3,898,006 Annual Vehicle Revenue Miles (VRM)
188,595 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
146 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	103	-	\$0	\$0	\$0	\$0	\$0
Total	103	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

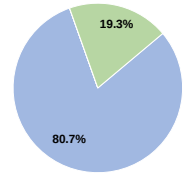
Sources of Operating Funds Expended

Fare Revenues	\$27,239,992	80.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,518,051	19.3%
Total Operating Funds Expended	\$33,758,043	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,589,376	55.2%
Materials and Supplies	\$5,303,137	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,156,126	27.1%
Total Operating Expenses	\$30,048,639	100.0%
Reconciling OE Cash Expenditures	\$3,709,404	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$30,048,639	\$27,239,992	\$0	102,391,990	2,712,235	3,898,006	188,595	0.0	146	103	29.5%	7.6
Total	\$30,048,639	\$27,239,992	\$0	102,391,990	2,712,235	3,898,006	188,595	0.0	146	103	29.5%	

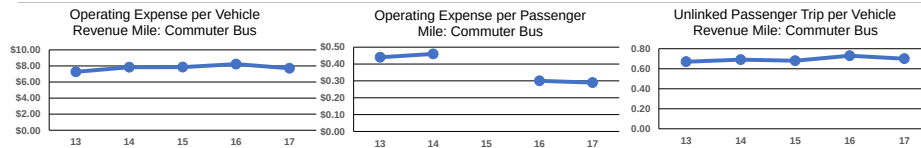
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$159.33
Total	\$7.71	\$159.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.29	\$11.08	0.7	14.4
Total	\$0.29	\$11.08	0.7	14.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monsey New Square Trails Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 Square Miles
286,573 Population

Service Consumption

25,127,727 Annual Passenger Miles (PMT)
628,822 Annual Unlinked Trips (UPT)
2,201 Average Weekday Unlinked Trips
401 Average Saturday Unlinked Trips
589 Average Sunday Unlinked Trips

Database Information

NTDID: 20135
Reporter Type: Full Reporter

Service Supplied

1,095,593 Annual Vehicle Revenue Miles (VRM)
46,738 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

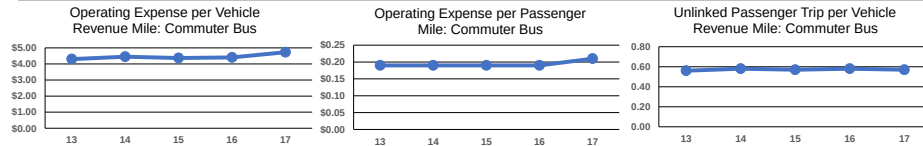
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	-	\$140,000	\$0	\$0	\$119,000	\$259,000
Total	32	-	\$140,000	\$0	\$0	\$119,000	\$259,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,184,821	\$3,786,433	\$259,000	25,127,727	628,822	1,095,593	46,738	0.0	34	32	5.9%	16.5
Total	\$5,184,821	\$3,786,433	\$259,000	25,127,727	628,822	1,095,593	46,738	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.73	\$110.93	\$0.21	\$8.25
Total	\$4.73	\$110.93	\$0.21	\$8.25



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,786,433	69.3%
Local Funds	\$0	0.0%
State Funds	\$1,681,279	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,467,712	100.0%

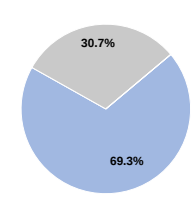
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$259,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,000	100.0%

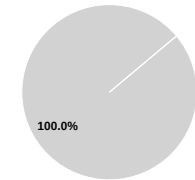
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,713,231	33.0%
Materials and Supplies	\$1,823,056	35.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,648,534	31.8%
Total Operating Expenses	\$5,184,821	100.0%
Reconciling OE Cash Expenditures	\$282,891	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Monroe Bus Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 Square Miles
423,566 Population
89 Pop. Rank out of 498 UZAs
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,966,636 Annual Passenger Miles (PMT)
309,993 Annual Unlinked Trips (UPT)
913 Average Weekday Unlinked Trips
460 Average Saturday Unlinked Trips
1,089 Average Sunday Unlinked Trips

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 Square Miles
351,982 Population

Service Supplied

679,571 Annual Vehicle Revenue Miles (VRM)
18,524 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	12	-	\$91,359	\$0	\$32,155	\$0	\$123,514
Total	12	-	\$91,359	\$0	\$32,155	\$0	\$123,514

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$3,233,996	\$2,626,182	\$123,514	17,966,636	309,993	679,571	18,524
Total	\$3,233,996	\$2,626,182	\$123,514	17,966,636	309,993	679,571	18,524

Performance Measures

Service Efficiency			Mode
Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Commuter Bus	\$4.76	\$174.58	Commuter Bus
Total	\$4.76	\$174.58	Total

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,386,047	68.9%
Local Funds	\$0	0.0%
State Funds	\$1,040,878	30.1%
Federal Assistance	\$35,312	1.0%
Other Funds	\$4	0.0%
Total Operating Funds Expended	\$3,462,241	100.0%

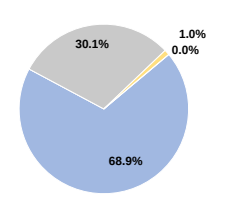
Sources of Capital Funds Expended

Fare Revenues	\$123,514	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,514	100.0%

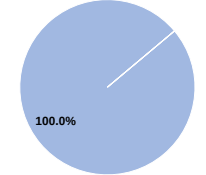
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,606,118	49.7%
Materials and Supplies	\$734,905	22.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,973	27.6%
Total Operating Expenses	\$3,233,996	100.0%
Reconciling OE Cash Expenditures	\$228,245	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



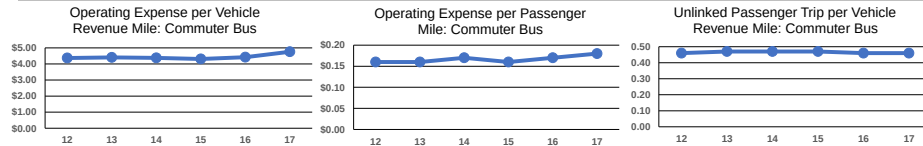
Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	20	12	40.0%	15.7
0.0	20	12	40.0%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.18	\$10.43	0.5	16.7
\$0.18	\$10.43	0.5	16.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tompkins Consolidated Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

10,573,607 Annual Passenger Miles (PMT)
4,039,813 Annual Unlinked Trips (UPT)
13,620 Average Weekday Unlinked Trips
6,719 Average Saturday Unlinked Trips
3,918 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,012,100 Annual Vehicle Revenue Miles (VRM)
147,807 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

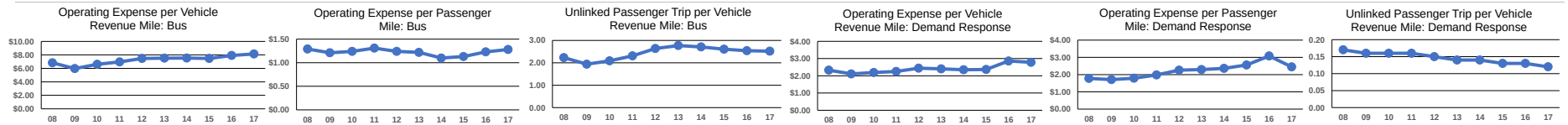
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$290,114	\$258,317	\$9,836	\$111,549	\$669,816
Total	42	22	\$290,114	\$258,317	\$9,836	\$111,549	\$669,816

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,197,270	\$63,693	\$0	487,768	53,315	431,342	26,177	0.0	30	22	26.7%	5.4
Bus	\$12,874,864	\$4,439,596	\$669,816	10,085,839	3,986,498	1,580,758	121,630	0.0	54	42	22.2%	8.9
Total	\$14,072,134	\$4,503,289	\$669,816	10,573,607	4,039,813	2,012,100	147,807	0.0	84	64	23.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78	\$45.74	Demand Response	\$2.45	\$22.46	0.1	2.0
Bus	\$8.14	\$105.85	Bus	\$1.28	\$3.23	2.5	32.8
Total	\$6.99	\$95.21	Total	\$1.33	\$3.48	2.0	27.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,213,747	29.9%
Local Funds	\$1,953,805	13.9%
State Funds	\$5,503,508	39.1%
Federal Assistance	\$1,548,073	11.0%
Other Funds	\$853,001	6.1%
Total Operating Funds Expended	\$14,072,134	100.0%

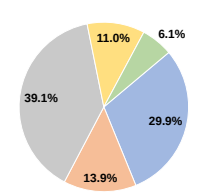
Sources of Capital Funds Expended

Fare Revenues	\$289,542	43.2%
Local Funds	\$153,814	23.0%
State Funds	\$50,638	7.6%
Federal Assistance	\$95,003	14.2%
Other Funds	\$80,819	12.1%
Total Capital Funds Expended	\$669,816	100.0%

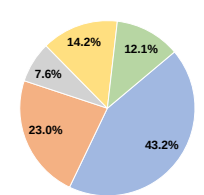
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,180,193	65.2%
Materials and Supplies	\$1,821,469	12.9%
Purchased Transportation	\$1,139,847	8.1%
Other Operating Expenses	\$1,930,625	13.7%
Total Operating Expenses	\$14,072,134	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Rockland Coaches, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

49,939,262 Annual Passenger Miles (PMT)
2,193,220 Annual Unlinked Trips (UPT)
7,824 Average Weekday Unlinked Trips
2,120 Average Saturday Unlinked Trips
2,123 Average Sunday Unlinked Trips

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 Square Miles
1,246,231 Population

Service Supplied

3,096,270 Annual Vehicle Revenue Miles (VRM)
123,183 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

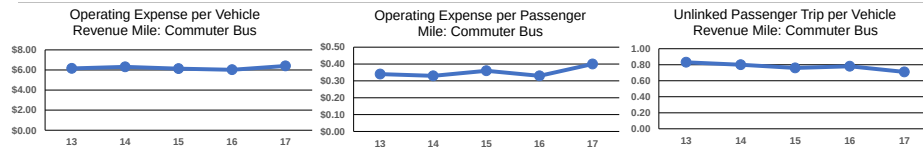
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	94	-	\$0	\$0	\$156,012	\$0	\$156,012
Total	94	-	\$0	\$0	\$156,012	\$0	\$156,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183	0.5	94	94	0.0%	15.0
Total	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183	0.5	94	94	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.40	\$160.95	Commuter Bus	\$0.40	\$9.04	0.7
Total	\$6.40	\$160.95	Total	\$0.40	\$9.04	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,767,200	76.8%
Local Funds	\$0	0.0%
State Funds	\$4,415,221	21.5%
Federal Assistance	\$0	0.0%
Other Funds	\$341,077	1.7%
Total Operating Funds Expended	\$20,523,498	100.0%

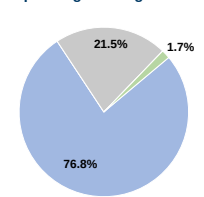
Sources of Capital Funds Expended

Fare Revenues	\$156,012	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,012	100.0%

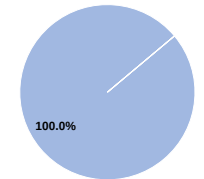
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,888,545	60.0%
Materials and Supplies	\$6,003,306	30.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,934,671	9.8%
Total Operating Expenses	\$19,826,522	100.0%
Reconciling OE Cash Expenditures	\$696,976	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



DeCamp Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

31,766,511 Annual Passenger Miles (PMT)
1,938,649 Annual Unlinked Trips (UPT)
6,795 Average Weekday Unlinked Trips
2,226 Average Saturday Unlinked Trips
1,576 Average Sunday Unlinked Trips

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
892,714 Population

Service Supplied

1,816,584 Annual Vehicle Revenue Miles (VRM)
105,311 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

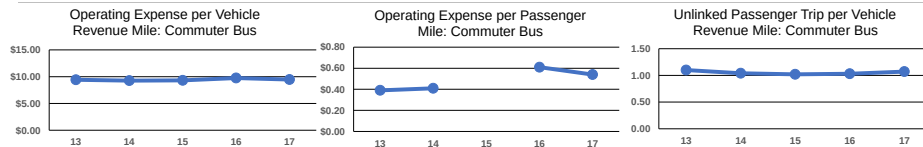
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	57	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	2.8
Total	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.47	\$163.28	Commuter Bus	\$0.54	\$8.87	1.1
Total	\$9.47	\$163.28	Total	\$0.54	\$8.87	1.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,758,566	79.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,634,966	20.9%
Total Operating Funds Expended	\$17,393,532	100.0%

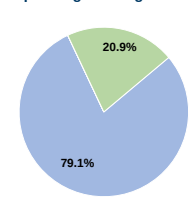
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,904,549	63.4%
Materials and Supplies	\$2,651,685	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,639,447	21.2%
Total Operating Expenses	\$17,195,681	100.0%
Reconciling OE Cash Expenditures	\$197,851	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Lakeland Bus Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

57,486,017 Annual Passenger Miles (PMT)
1,693,823 Annual Unlinked Trips (UPT)
5,999 Average Weekday Unlinked Trips
1,999 Average Saturday Unlinked Trips
1,502 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
527,906 Population

Service Supplied

2,235,138 Annual Vehicle Revenue Miles (VRM)
128,399 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	54	-	\$0	\$0	\$0	\$0	\$0
Total	54	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	54	-	\$0	\$0	\$0	\$0	\$0
Total	54	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$19,294,284	\$16,451,076	\$0	57,486,017	1,693,823	2,235,138	128,399	0.0	74	54	27.0%	4.1
Total	\$19,294,284	\$16,451,076	\$0	57,486,017	1,693,823	2,235,138	128,399	0.0	74	54	27.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.63	\$150.27	Commuter Bus
Total	\$8.63	\$150.27	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.34	\$11.39	0.8	13.2
\$0.34	\$11.39	0.8	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,451,076	83.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,295,738	16.7%
Total Operating Funds Expended	\$19,746,814	100.0%

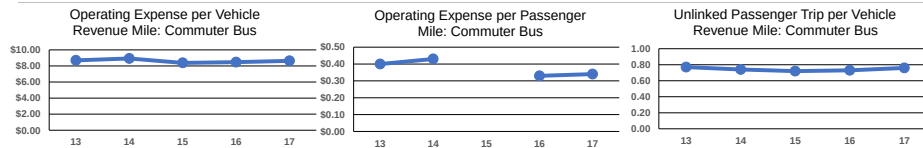
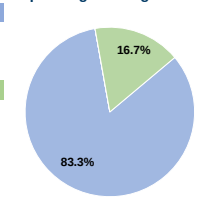
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,066,786	67.7%
Materials and Supplies	\$2,914,608	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,312,890	17.2%
Total Operating Expenses	\$19,294,284	100.0%
Reconciling OE Cash Expenditures	\$452,530	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Orange-Newark-Elizabeth, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

18,022,324 Annual Passenger Miles (PMT)
7,309,929 Annual Unlinked Trips (UPT)
23,661 Average Weekday Unlinked Trips
15,554 Average Saturday Unlinked Trips
8,748 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
573,383 Population

Service Supplied

1,454,730 Annual Vehicle Revenue Miles (VRM)
163,546 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

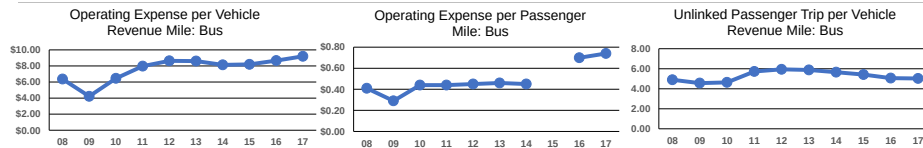
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	46	-	\$0	\$0	\$0	\$0	\$0
Total	46	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$13,376,816	\$13,369,646	\$0	18,022,324	7,309,929	1,454,730	163,546	0.0	52	46	11.5%	5.2
Total	\$13,376,816	\$13,369,646	\$0	18,022,324	7,309,929	1,454,730	163,546	0.0	52	46	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.20	\$81.79	\$0.74	\$1.83
Total	\$9.20	\$81.79	\$0.74	\$1.83



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,571,660	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$106,248	0.6%
Total Operating Funds Expended	\$16,677,908	100.0%

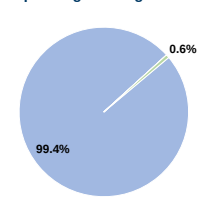
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,393,235	62.7%
Materials and Supplies	\$1,897,688	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,085,893	23.1%
Total Operating Expenses	\$13,376,816	100.0%
Reconciling OE Cash Expenditures	\$3,301,092	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Trans-Bridge Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

79,838,700 Annual Passenger Miles (PMT)
1,114,680 Annual Unlinked Trips (UPT)
3,690 Average Weekday Unlinked Trips
1,744 Average Saturday Unlinked Trips
1,513 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
194,009 Population

Service Supplied

3,881,821 Annual Vehicle Revenue Miles (VRM)
83,985 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	52	-	\$2,285,330	\$0	\$0	\$0	\$2,285,330
Total	52	-	\$2,285,330	\$0	\$0	\$0	\$2,285,330

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$18,183,418	\$20,874,549	\$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	5.4
Total	\$18,183,418	\$20,874,549	\$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	

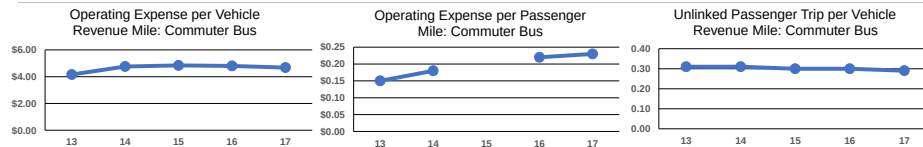
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.68	\$216.51
Total	\$4.68	\$216.51

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.23	\$16.31	0.3	13.3
\$0.23	\$16.31	0.3	13.3



Notes:

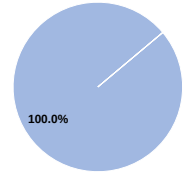
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,589,219	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,589,219	100.0%

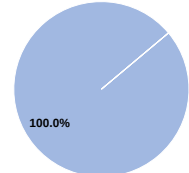
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,285,330	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,285,330	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,329,187	56.8%
Materials and Supplies	\$2,282,704	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,571,527	30.6%
Total Operating Expenses	\$18,183,418	100.0%
Reconciling OE Cash Expenditures	\$405,801	
Purchased Transportation (Reported Separately)	\$0	

Private Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Consumption

4,945,545 Annual Passenger Miles (PMT)
817,945 Annual Unlinked Trips (UPT)
2,763 Average Weekday Unlinked Trips
246 Average Saturday Unlinked Trips
2,444 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
Reporter Type: Full Reporter

Financial Information

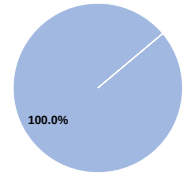
Sources of Operating Funds Expended

Fare Revenues	\$1,117,574	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,117,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$124,950	11.2%
Materials and Supplies	\$319,169	28.6%
Purchased Transportation	\$342,942	30.7%
Other Operating Expenses	\$330,513	29.6%
Total Operating Expenses	\$1,117,574	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$1,117,574	\$1,117,574	\$0	4,945,545	817,945	209,246	16,222	0.0	8	6	25.0%	0.0
Total	\$1,117,574	\$1,117,574	\$0	4,945,545	817,945	209,246	16,222	0.0	8	6	25.0%	0.0

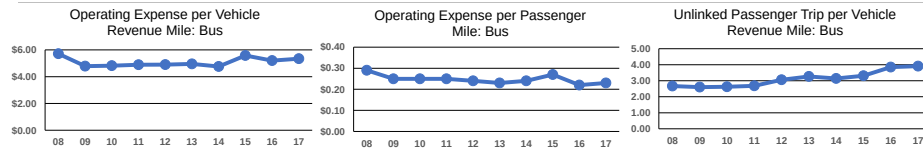
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.34	\$68.89	Bus
Total	\$5.34	\$68.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.23	\$1.37	3.9	50.4
\$0.23	\$1.37	3.9	50.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Adirondack Transit Lines, Inc,

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Consumption

41,243,072 **Annual Passenger Miles (PMT)**
632,393 **Annual Unlinked Trips (UPT)**
1,759 **Average Weekday Unlinked Trips**
1,422 **Average Saturday Unlinked Trips**
1,907 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Supplied

2,545,698 **Annual Vehicle Revenue Miles (VRM)**
63,986 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738
Total	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	8.2
Total	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.52	\$259.33	Commuter Bus
Total	\$6.52	\$259.33	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.40	\$26.24	0.2	9.9
\$0.40	\$26.24	0.2	9.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,489,292	67.2%
Local Funds	\$0	0.0%
State Funds	\$3,155,945	17.0%
Federal Assistance	\$2,553,208	13.7%
Other Funds	\$389,651	2.1%
Total Operating Funds Expended	\$18,588,096	100.0%

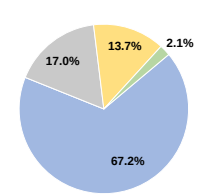
Sources of Capital Funds Expended

Fare Revenues	\$60,738	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,738	100.0%

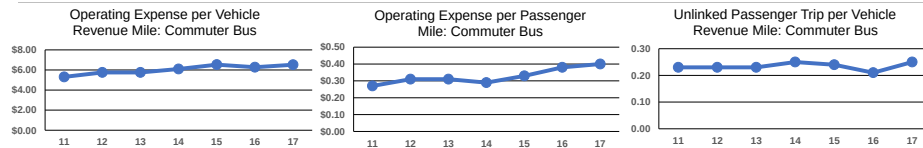
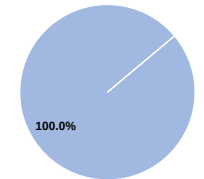
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,296,304	56.0%
Materials and Supplies	\$3,069,303	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,228,177	25.5%
Total Operating Expenses	\$16,593,784	100.0%
Reconciling OE Cash Expenditures	\$1,994,312	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY

Ulster County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
457 Kingston, NY, 0 New York Non-UZA

Service Consumption

3,732,037 **Annual Passenger Miles (PMT)**
380,741 **Annual Unlinked Trips (UPT)**
1,499 **Average Weekday Unlinked Trips**
261 **Average Saturday Unlinked Trips**
62 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
Reporter Type: Full Reporter

Service Area Statistics

1,124 **Square Miles**
181,670 **Population**

Service Supplied

1,095,516 **Annual Vehicle Revenue Miles (VRM)**
65,918 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

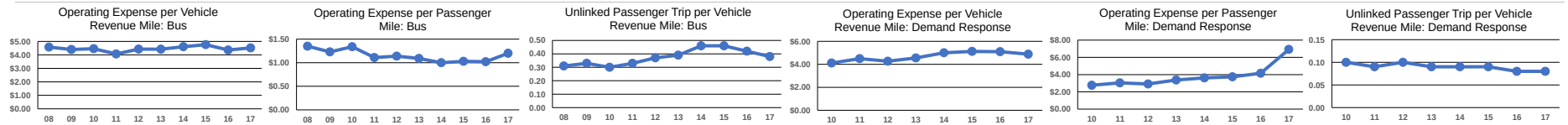
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005
Total	22	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$640,733	\$30,395	\$0	92,582	9,955	131,247	8,161	0.0	7	4	42.9%	4.3
Bus	\$4,362,073	\$415,729	\$1,073,005	3,639,455	370,786	964,269	57,757	0.0	30	18	40.0%	4.9
Total	\$5,002,806	\$446,124	\$1,073,005	3,732,037	380,741	1,095,516	65,918	0.0	37	22	40.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.88	\$78.51	\$6.92	\$64.36	0.1
Bus	\$4.52	\$75.52	\$1.20	\$11.76	0.4
Total	\$4.57	\$75.89	\$1.34	\$13.14	0.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,124	8.9%
Local Funds	\$2,136,536	42.5%
State Funds	\$1,271,130	25.3%
Federal Assistance	\$1,157,400	23.0%
Other Funds	\$15,146	0.3%
Total Operating Funds Expended	\$5,026,336	100.0%

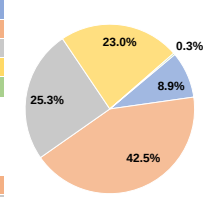
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,201	10.5%
State Funds	\$102,400	9.5%
Federal Assistance	\$858,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,073,005	100.0%

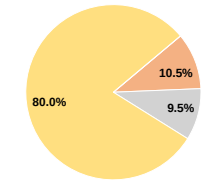
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,010,576	80.2%
Materials and Supplies	\$636,894	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$355,336	7.1%
Total Operating Expenses	\$5,002,806	100.0%
Reconciling OE Cash Expenditures	\$23,530	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



MTA Bus Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

347,110,002 Annual Passenger Miles (PMT)
122,214,328 Annual Unlinked Trips (UPT)
396,227 Average Weekday Unlinked Trips
222,830 Average Saturday Unlinked Trips
173,565 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
7,706,403 Population

Service Supplied

26,687,971 Annual Vehicle Revenue Miles (VRM)
3,211,943 Annual Vehicle Revenue Hours (VRH)
1,098 Vehicles Operated in Maximum Service (VOMS)
1,308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

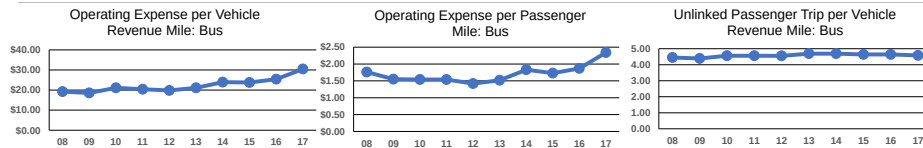
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375
Total	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6
Total	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$30.45	\$253.02	Bus	\$2.34	\$6.65	4.6
Total	\$30.45	\$253.02	Total	\$2.34	\$6.65	4.6



Notes:

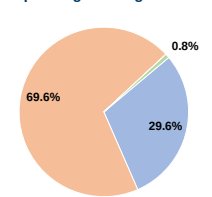
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,725,970	29.6%
Local Funds	\$498,897,330	69.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,690,978	0.8%
Total Operating Funds Expended	\$716,314,278	100.0%

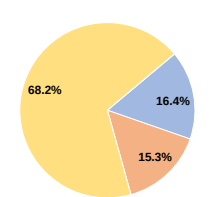
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$5,438,490	16.4%
Local Funds	\$5,074,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,567,384	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,080,375	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$583,734,890	71.8%
Materials and Supplies	\$71,216,772	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,719,516	19.4%
Total Operating Expenses	\$812,671,178	100.0%
Reconciling OE Cash Expenditures	-\$96,356,900	
Purchased Transportation (Reported Separately)	\$0	

BillyBey Ferry Company, LLC

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

3,136,654 Annual Passenger Miles (PMT)
 1,794,281 Annual Unlinked Trips (UPT)
 6,137 Average Weekday Unlinked Trips
 2,105 Average Saturday Unlinked Trips
 2,240 Average Sunday Unlinked Trips

Database Information

NTDID: 20189
 Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
 2,131,266 Population

Service Supplied

254,280 Annual Vehicle Revenue Miles (VRM)
 21,936 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

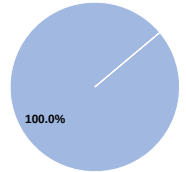
Sources of Operating Funds Expended

Fare Revenues	\$10,305,236	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,305,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,716,676	37.2%
Materials and Supplies	\$2,524,315	25.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,749,398	37.5%
Total Operating Expenses	\$9,990,389	100.0%
Reconciling OE Cash Expenditures	\$314,847	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	15.0
Total	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	

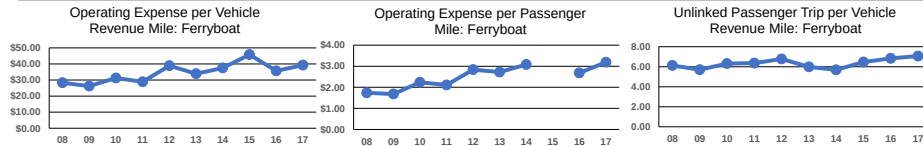
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$39.29	\$455.43	Ferryboat
Total	\$39.29	\$455.43	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.19	\$5.57	7.1	81.8
\$3.19	\$5.57	7.1	81.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation DBA NY Waterway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

24,673,900 Annual Passenger Miles (PMT)
7,684,929 Annual Unlinked Trips (UPT)
26,061 Average Weekday Unlinked Trips
12,576 Average Saturday Unlinked Trips
7,416 Average Sunday Unlinked Trips

Database Information

NTDID: 20190
Reporter Type: Full Reporter

Financial Information

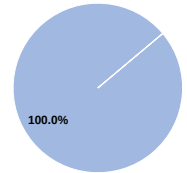
Sources of Operating Funds Expended

Fare Revenues	\$39,141,346	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,141,346	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

776 Square Miles
3,658,455 Population

Service Supplied

1,135,151 Annual Vehicle Revenue Miles (VRM)
171,450 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	14	-	\$0	\$0	\$0	\$0	\$0
Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	71	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

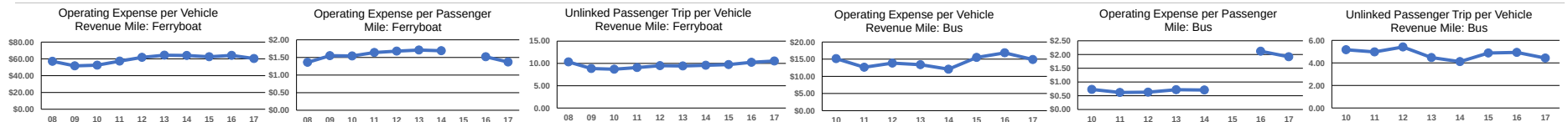
Salary, Wages, Benefits	\$17,583,855	47.9%
Materials and Supplies	\$8,053,815	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,078,279	30.2%
Total Operating Expenses	\$36,715,949	100.0%
Reconciling OE Cash Expenditures	\$2,425,397	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$26,307,566	\$37,740,298	\$0	19,257,505	4,586,083	435,654	30,969	54.9	15	14	6.7%	21.6
Bus	\$10,408,383	\$1,401,048	\$0	5,416,395	3,098,846	699,497	140,481	0.0	58	57	1.7%	7.2
Total	\$36,715,949	\$39,141,346	\$0	24,673,900	7,684,929	1,135,151	171,450	54.9	73	71	2.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$60.39	\$849.48	Ferryboat	\$1.37	\$5.74
Bus	\$14.88	\$74.09	Bus	\$1.92	\$3.36
Total	\$32.34	\$214.15	Total	\$1.49	\$4.78



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bergen County Community Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,159,664 Annual Passenger Miles (PMT)
269,616 Annual Unlinked Trips (UPT)
1,117 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
905,116 Population

Service Supplied

901,490 Annual Vehicle Revenue Miles (VRM)
113,456 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	65	-	\$33,709	\$0	\$0	\$42,468	\$76,177
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	68	-	\$33,709	\$0	\$0	\$42,468	\$76,177

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,289,477	\$0	\$76,177	1,797,457	239,432	851,633	109,280	0.0	68	65	4.4%	4.6
Bus	\$540,570	\$0	\$0	362,207	30,184	49,857	4,176	0.0	4	3	25.0%	9.2
Total	\$5,830,047	\$0	\$76,177	2,159,664	269,616	901,490	113,456	0.0	72	68	5.6%	

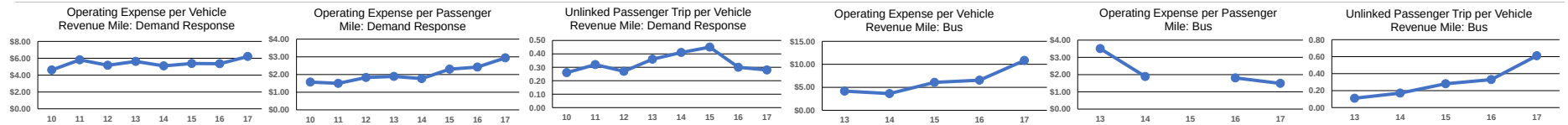
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$48.40
Bus	\$10.84	\$129.45
Total	\$6.47	\$51.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$22.09	0.3	2.2
Bus	\$1.49	\$17.91	0.6	7.2
Total	\$2.70	\$21.62	0.3	2.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,770,057	62.5%
State Funds	\$2,059,990	34.2%
Federal Assistance	\$200,000	3.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,030,047	100.0%

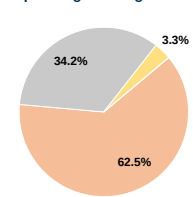
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,177	100.0%

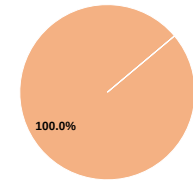
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,305,848	91.0%
Materials and Supplies	\$319,393	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,806	3.5%
Total Operating Expenses	\$5,830,047	100.0%
Reconciling OE Cash Expenditures	\$200,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Cumberland Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
62 Square Miles
95,259 Population
310 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 Square Miles
156,898 Population

Service Consumption

482,997 Annual Passenger Miles (PMT)
84,734 Annual Unlinked Trips (UPT)
339 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Financial Information

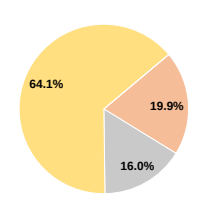
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$425,204	19.9%
State Funds	\$342,226	16.0%
Federal Assistance	\$1,370,348	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,137,778	100.0%

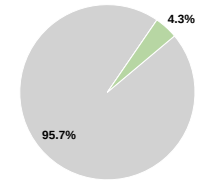
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,062	95.7%
Federal Assistance	\$0	0.0%
Other Funds	\$9,180	4.3%
Total Capital Funds Expended	\$212,242	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,814,834	85.0%
Materials and Supplies	\$156,039	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$164,943	7.7%
Total Operating Expenses	\$2,135,816	100.0%
Reconciling OE Cash Expenditures	\$1,962	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$212,242	\$0	\$0	\$0	\$212,242
Total	20	-	\$212,242	\$0	\$0	\$0	\$212,242

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185
Total	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Percent Spare Vehicles	Average Fleet Age in Years*
33.3%	4.2
33.3%	

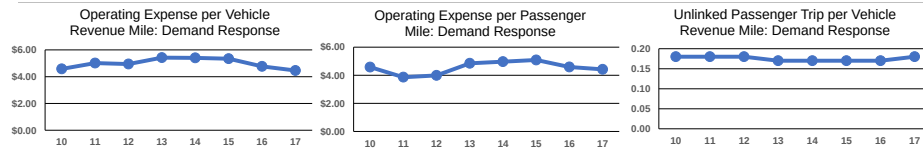
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.46	\$66.36	Demand Response	\$4.42	\$25.21
Total	\$4.46	\$66.36	Total	\$4.42	\$25.21

Service Effectiveness

Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
0.2	2.6
0.2	2.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Middlesex County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,898,939 Annual Passenger Miles (PMT)
308,764 Annual Unlinked Trips (UPT)
1,255 Average Weekday Unlinked Trips
206 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20196
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
805,001 Population

Service Supplied

857,025 Annual Vehicle Revenue Miles (VRM)
62,829 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	53	-	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$288,910	\$0	\$0	\$0	\$288,910
Total	66	-	\$288,910	\$0	\$0	\$0	\$288,910

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,613,822	\$131,472	\$0	1,119,620	60,000	422,176	32,998	0.0	53	53	0.0%	5.9
Bus	\$1,856,331	\$69,529	\$288,910	2,779,319	248,764	434,849	29,831	0.0	17	13	23.5%	3.0
Total	\$5,470,153	\$201,001	\$288,910	3,898,939	308,764	857,025	62,829	0.0	70	66	5.7%	

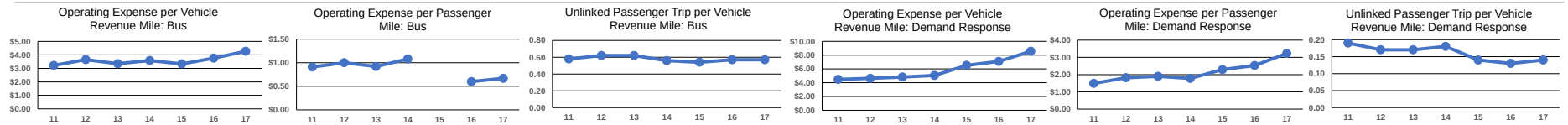
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.56	\$109.52
Bus	\$4.27	\$62.23
Total	\$6.38	\$87.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$60.23	0.1	1.8
Bus	\$0.67	\$7.46	0.6	8.3
Total	\$1.40	\$17.72	0.4	4.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$201,001	3.7%
Local Funds	\$3,533,745	64.6%
State Funds	\$1,548,278	28.3%
Federal Assistance	\$182,422	3.3%
Other Funds	\$4,707	0.1%
Total Operating Funds Expended	\$5,470,153	100.0%

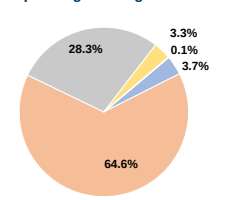
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,910	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,910	100.0%

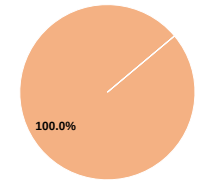
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,646,340	84.9%
Materials and Supplies	\$333,736	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,077	9.0%
Total Operating Expenses	\$5,470,153	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Atlantic

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 Square Miles
248,402 Population
150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

567 Square Miles
274,219 Population

Service Consumption

852,721 Annual Passenger Miles (PMT)
110,238 Annual Unlinked Trips (UPT)
407 Average Weekday Unlinked Trips
67 Average Saturday Unlinked Trips
32 Average Sunday Unlinked Trips

Service Supplied

480,616 Annual Vehicle Revenue Miles (VRM)
32,319 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20199
Reporter Type: Full Reporter

Financial Information

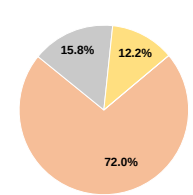
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,577,199	72.0%
State Funds	\$566,775	15.8%
Federal Assistance	\$437,651	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,581,625	100.0%

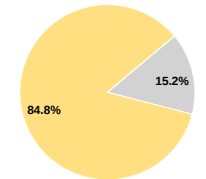
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,767	15.2%
Federal Assistance	\$200,296	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,063	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,985,981	87.0%
Materials and Supplies	\$257,773	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$187,871	5.5%
Total Operating Expenses	\$3,431,625	100.0%
Reconciling OE Cash Expenditures	\$150,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063
Total	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	4.6
Total	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	

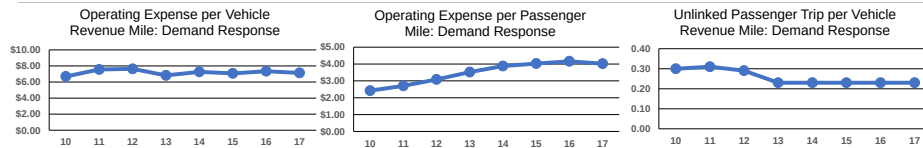
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.14	\$106.18
Total	\$7.14	\$106.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$31.13	0.2	3.4
Total	\$4.02	\$31.13	0.2	3.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizens United Community Services of Camden County, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
508,932 Population

Service Consumption

932,788 Annual Passenger Miles (PMT)
167,024 Annual Unlinked Trips (UPT)
658 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Financial Information

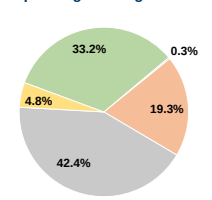
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$11,094	0.3%
Local Funds	\$727,132	19.3%
State Funds	\$1,596,832	42.4%
Federal Assistance	\$179,128	4.8%
Other Funds	\$1,251,888	33.2%
Total Operating Funds Expended	\$3,766,074	100.0%

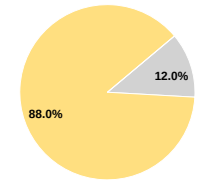
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,272	12.0%
Federal Assistance	\$470,802	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$535,074	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,610,455	69.3%
Materials and Supplies	\$620,930	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$534,689	14.2%
Total Operating Expenses	\$3,766,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	61 ¹	-	\$535,074	\$0	\$0	\$0	\$535,074
Total	61	-	\$535,074	\$0	\$0	\$0	\$535,074

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,766,074 ¹	\$11,094 ¹	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61 ¹	0.0%	6.1
Total	\$3,766,074	\$11,094	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61	0.0%	

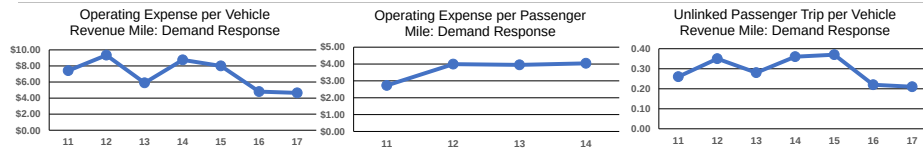
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.65	\$50.78	Demand Response
Total	\$4.65	\$50.78	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.04	\$22.55	0.2	2.3
\$4.04	\$22.55	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County Division of Transportation Services (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

Nassau Inter County Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

145,733,274 Annual Passenger Miles (PMT)
25,593,398 Annual Unlinked Trips (UPT)
84,969 Average Weekday Unlinked Trips
44,765 Average Saturday Unlinked Trips
29,217 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
1,339,532 Population

Service Supplied

11,172,874 Annual Vehicle Revenue Miles (VRM)
942,219 Annual Vehicle Revenue Hours (VRH)
338 Vehicles Operated in Maximum Service (VOMS)
397 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

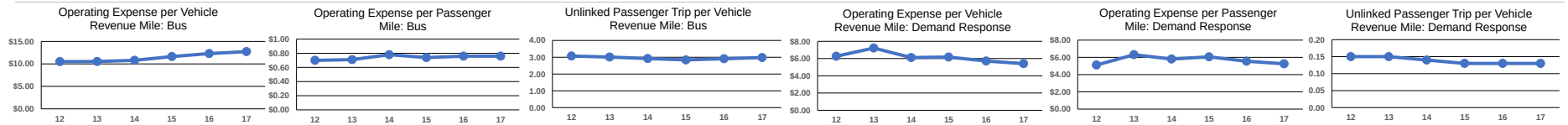
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	93	\$162,907	\$65,175	\$0	\$0	\$228,082
Bus	-	245	\$3,982,139	\$330,939	\$2,232,348	\$528,019	\$7,073,445
Total	-	338	\$4,145,046	\$396,114	\$2,232,348	\$528,019	\$7,301,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,560,128	\$1,212,679	\$228,082	2,771,130	349,203	2,691,559	222,867	0.0	120	93	22.5%	3.9
Bus	\$108,000,534	\$43,112,212	\$7,073,445	142,962,144	25,244,195	8,481,315	719,352	0.0	277	245	11.6%	5.2
Total	\$122,560,662	\$44,324,891	\$7,301,527	145,733,274	25,593,398	11,172,874	942,219	0.0	397	338	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.41	\$65.33	\$41.70	0.1
Bus	\$12.73	\$150.14	\$4.28	3.0
Total	\$10.97	\$130.08	\$4.79	2.3



Notes:

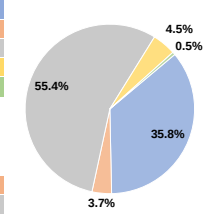
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,324,891	35.8%
Local Funds	\$4,613,888	3.7%
State Funds	\$68,685,200	55.4%
Federal Assistance	\$5,600,000	4.5%
Other Funds	\$655,000	0.5%
Total Operating Funds Expended	\$123,878,979	100.0%

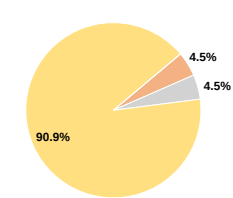
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$331,939	4.5%
State Funds	\$331,939	4.5%
Federal Assistance	\$6,637,649	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,301,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,437	0.0%
Purchased Transportation	\$122,261,084	99.8%
Other Operating Expenses	\$13,695	0.0%
Total Operating Expenses	\$122,560,662	100.0%
Reconciling OE Cash Expenditures	\$1,318,317	
Purchased Transportation (Reported Separately)	\$0	

Somerset County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

2,308,629 Annual Passenger Miles (PMT)
376,881 Annual Unlinked Trips (UPT)
1,477 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Service Area Statistics

305 Square Miles
324,194 Population

Service Supplied

1,245,474 Annual Vehicle Revenue Miles (VRM)
112,854 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	58	-	\$830,227	\$0	\$0	\$0	\$830,227
Bus	10	-	\$107,006	\$0	\$0	\$0	\$107,006
Total	68	-	\$937,233	\$0	\$0	\$0	\$937,233

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,164,030	\$798,218	\$830,227	1,545,868	306,255	1,004,522	93,669	0.0	86	58	32.6%	4.6
Bus	\$1,875,332	\$104,158	\$107,006	762,761	70,626	240,952	19,185	0.0	18	10	44.4%	7.9
Total	\$7,039,362	\$902,376	\$937,233	2,308,629	376,881	1,245,474	112,854	0.0	104	68	34.6%	

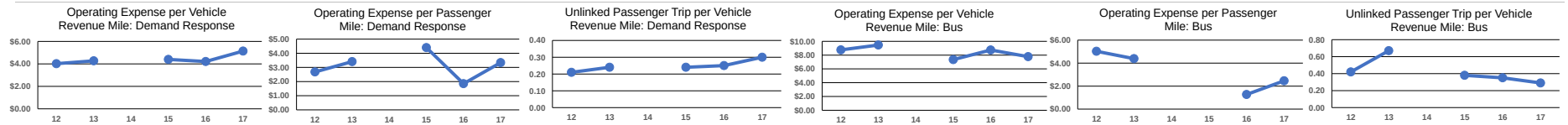
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$55.13
Bus	\$7.78	\$97.75
Total	\$5.65	\$62.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$16.86	0.3	3.3
Bus	\$2.46	\$26.55	0.3	3.7
Total	\$3.05	\$18.68	0.3	3.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$902,376 12.8%
Local Funds \$5,223,344 74.2%
State Funds \$703,328 10.0%
Federal Assistance \$210,314 3.0%
Other Funds \$0 0.0%
Total Operating Funds Expended \$7,039,362 100.0%

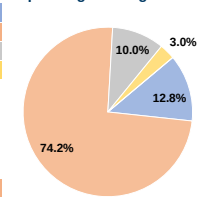
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$937,233 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$937,233 100.0%

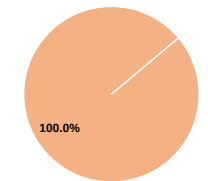
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,040,485 85.8%
Materials and Supplies \$697,330 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$301,547 4.3%
Total Operating Expenses \$7,039,362 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
9,908,805 Population

Service Consumption

74,329,400 Annual Passenger Miles (PMT)
809,019 Annual Unlinked Trips (UPT)
2,170 Average Weekday Unlinked Trips
2,027 Average Saturday Unlinked Trips
2,663 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
Reporter Type: Full Reporter

Service Supplied

2,938,334 Annual Vehicle Revenue Miles (VRM)
99,786 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

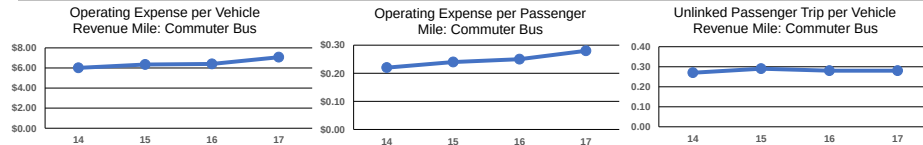
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	83	-	\$2,028,491	\$313,340	\$397,781	\$92,310	\$2,831,922
Total	83	-	\$2,028,491	\$313,340	\$397,781	\$92,310	\$2,831,922

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	5.9
Total	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.07	\$208.26	Commuter Bus	\$0.28	\$25.69
Total	\$7.07	\$208.26	Total	\$0.28	\$25.69



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,037,611	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,037,611	100.0%

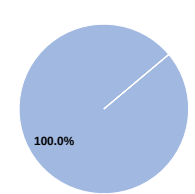
Sources of Capital Funds Expended

Fare Revenues	\$2,161,098	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$670,824	23.7%
Total Capital Funds Expended	\$2,831,922	100.0%

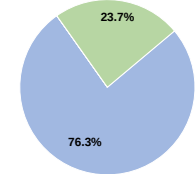
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,470,740	60.0%
Materials and Supplies	\$2,941,926	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,368,355	25.8%
Total Operating Expenses	\$20,781,021	100.0%
Reconciling OE Cash Expenditures	\$2,256,590	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



New York City Economic Development Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

7,350,053 Annual Passenger Miles (PMT)
1,819,118 Annual Unlinked Trips (UPT)
5,272 Average Weekday Unlinked Trips
4,425 Average Saturday Unlinked Trips
4,403 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
208,835 Population

Service Supplied

134,642 Annual Vehicle Revenue Miles (VRM)
12,135 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

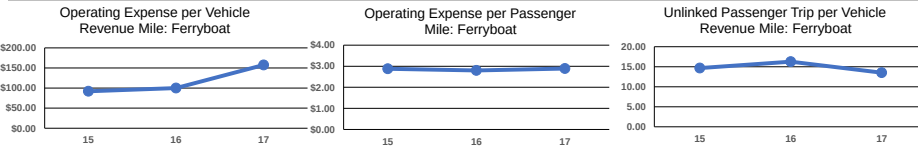
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0		\$54,665,782
Total	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0		\$54,665,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135
Total	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$157.52	\$1,747.78	Ferryboat	\$2.89	\$11.66
Total	\$157.52	\$1,747.78	Total	\$2.89	\$11.66



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,398,519	25.9%
Local Funds	\$18,280,354	74.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,321	0.1%
Total Operating Funds Expended	\$24,695,194	100.0%

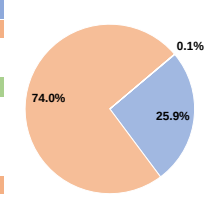
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,665,782	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,665,782	100.0%

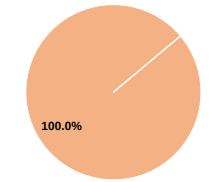
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$351,771	1.7%
Materials and Supplies	\$1,255,835	5.9%
Purchased Transportation	\$17,587,249	82.9%
Other Operating Expenses	\$2,014,439	9.5%
Total Operating Expenses	\$21,209,294	100.0%
Reconciling OE Cash Expenditures	\$3,485,900	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
38.9	8	8	0.0%	3.6
38.9	8	8	0.0%	

Kanawha Valley Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
98 Square Miles
153,199 Population
214 Pop. Rank out of 498 UZAs
Other UZAs Served
0 West Virginia Non-UZA

Service Consumption

8,332,268 Annual Passenger Miles (PMT)
1,679,686 Annual Unlinked Trips (UPT)
5,695 Average Weekday Unlinked Trips
2,810 Average Saturday Unlinked Trips
1,343 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
Reporter Type: Full Reporter

Service Area Statistics

902 Square Miles
191,275 Population

Service Supplied

2,463,504 Annual Vehicle Revenue Miles (VRM)
154,242 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

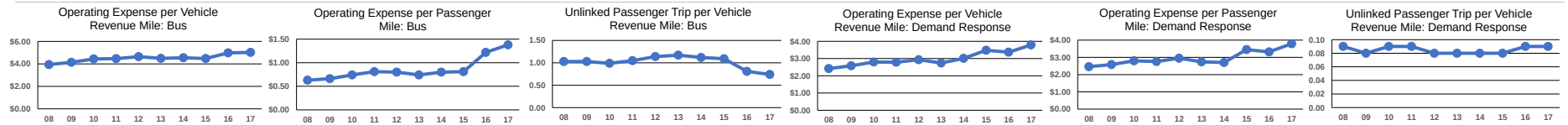
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$299,868	\$139,426	\$0	\$0	\$439,294
Bus	36	-	\$1,213,848	\$600,922	\$274,720	\$163,916	\$2,253,406
Total	47	-	\$1,513,716	\$740,348	\$274,720	\$163,916	\$2,692,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$896,739	\$55,525	\$439,294	236,774	21,480	236,733	21,675	0.0	15	11	26.7%	2.6
Bus	\$11,168,762	\$1,845,722	\$2,253,406	8,095,494	1,658,206	2,226,771	132,567	0.0	49	36	26.5%	6.8
Total	\$12,065,501	\$1,901,247	\$2,692,700	8,332,268	1,679,686	2,463,504	154,242	0.0	64	47	26.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$41.37	Demand Response	\$3.79	\$41.75	0.1	1.0
Bus	\$5.02	\$84.25	Bus	\$1.38	\$6.74	0.7	12.5
Total	\$4.90	\$78.22	Total	\$1.45	\$7.18	0.7	10.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,901,247	15.7%
Local Funds	\$8,204,268	67.6%
State Funds	\$4,140	0.0%
Federal Assistance	\$1,750,000	14.4%
Other Funds	\$275,367	2.3%
Total Operating Funds Expended	\$12,135,022	100.0%

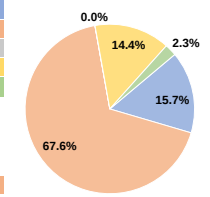
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,619,799	60.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,072,901	39.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,692,700	100.0%

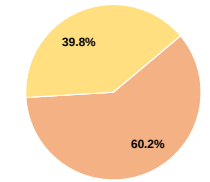
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,153,534	75.9%
Materials and Supplies	\$1,707,475	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,204,492	10.0%
Total Operating Expenses	\$12,065,501	100.0%
Reconciling OE Cash Expenditures	\$69,521	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Tri-State Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption

4,977,677 Annual Passenger Miles (PMT)
901,883 Annual Unlinked Trips (UPT)
3,072 Average Weekday Unlinked Trips
2,215 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
144,339 Population

Service Supplied

1,368,733 Annual Vehicle Revenue Miles (VRM)
82,747 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$43,260	\$0	\$0	\$0	\$43,260
Bus	27	-	\$0	\$16,835	\$5,736	\$124,350	\$146,921
Total	38	-	\$43,260	\$16,835	\$5,736	\$124,350	\$190,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$821,747	\$135,365	\$43,260	197,241	35,862	336,756	19,223	0.0	13	11	15.4%	4.2
Bus	\$5,637,564	\$970,989	\$146,921	4,780,436	866,021	1,031,977	63,524	0.0	37	27	27.0%	8.9
Total	\$6,459,311	\$1,106,354	\$190,181	4,977,677	901,883	1,368,733	82,747	0.0	50	38	24.0%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.44	\$42.75	\$22.91
Bus	\$5.46	\$88.75	\$6.51
Total	\$4.72	\$78.06	\$7.16



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,106,354	17.1%
Local Funds	\$2,714,969	42.0%
State Funds	\$13,825	0.2%
Federal Assistance	\$1,393,552	21.6%
Other Funds	\$1,230,611	19.1%
Total Operating Funds Expended	\$6,459,311	100.0%

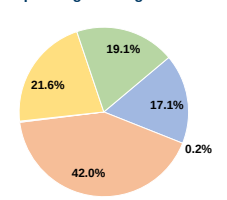
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,052	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$138,129	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,181	100.0%

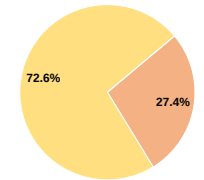
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,479,195	69.3%
Materials and Supplies	\$874,011	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,106,105	17.1%
Total Operating Expenses	\$6,459,311	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Richmond Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 Square Miles
953,556 Population
45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
449,572 Population

Service Consumption

67,649,667 Annual Passenger Miles (PMT)
8,687,699 Annual Unlinked Trips (UPT)
28,876 Average Weekday Unlinked Trips
14,415 Average Saturday Unlinked Trips
9,909 Average Sunday Unlinked Trips

Service Supplied

11,933,000 Annual Vehicle Revenue Miles (VRM)
650,698 Annual Vehicle Revenue Hours (VRH)
327 Vehicles Operated in Maximum Service (VOMS)
392 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
Reporter Type: Full Reporter

Financial Information

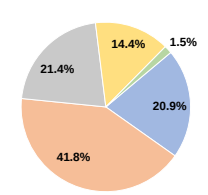
Sources of Operating Funds Expended

Fare Revenues	\$9,671,032	20.9%
Local Funds	\$19,338,036	41.8%
State Funds	\$9,922,109	21.4%
Federal Assistance	\$6,646,699	14.4%
Other Funds	\$687,837	1.5%
Total Operating Funds Expended	\$46,265,713	100.0%

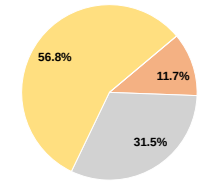
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,317,640	11.7%
State Funds	\$11,644,746	31.5%
Federal Assistance	\$20,949,285	56.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,911,671	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$29,180,759	63.3%
Materials and Supplies	\$5,390,877	11.7%
Purchased Transportation	\$6,948,895	15.1%
Other Operating Expenses	\$4,566,795	9.9%
Total Operating Expenses	\$46,087,326	100.0%
Reconciling OE Cash Expenditures	\$178,387	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

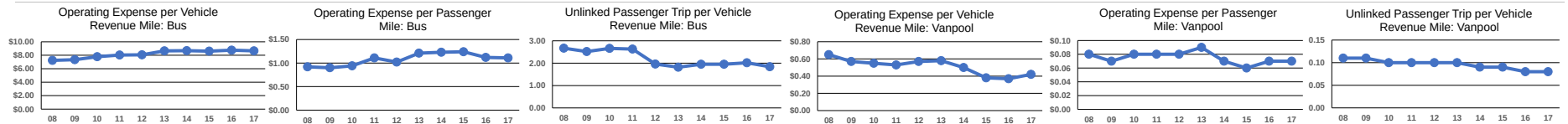
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$1,390,237	\$0	\$0	\$0	\$1,390,237
Bus	120	-	\$8,912,329	\$163,415	\$1,794,665	\$85,560	\$10,955,969
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0
Total	120	207	\$10,302,566	\$163,415	\$1,794,665	\$85,560	\$12,346,206

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,658,813	\$736,227	\$1,390,237	3,128,411	361,787	2,661,998	156,259	0.0	84	62	26.2%	4.5
Bus	\$37,369,854	\$7,534,918	\$10,955,969	33,667,540	7,945,344	4,320,863	403,654	0.0	163	120	26.4%	7.3
Vanpool	\$2,058,659	\$1,399,887	\$0	30,853,716	380,568	4,950,139	90,785	0.0	145	145	0.0%	3.6
Total	\$46,087,326	\$9,671,032	\$12,346,206	67,649,667	8,687,699	11,933,000	650,698	0.0	392	327	16.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.50	\$42.61	Demand Response	\$2.13	\$18.41	0.1
Bus	\$8.65	\$92.58	Bus	\$1.11	\$4.70	1.8
Vanpool	\$0.42	\$22.68	Vanpool	\$0.07	\$5.41	0.1
Total	\$3.86	\$70.83	Total	\$0.68	\$5.30	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Roanoke Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
124 Square Miles
210,111 Population
172 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 328 Blacksburg, VA, 271 Lynchburg, VA

Service Consumption

13,667,541 Annual Passenger Miles (PMT)
2,210,965 Annual Unlinked Trips (UPT)
7,613 Average Weekday Unlinked Trips
5,126 Average Saturday Unlinked Trips
51 Average Sunday Unlinked Trips

Database Information

NTDID: 30007
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
97,032 Population

Service Supplied

2,425,355 Annual Vehicle Revenue Miles (VRM)
151,311 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

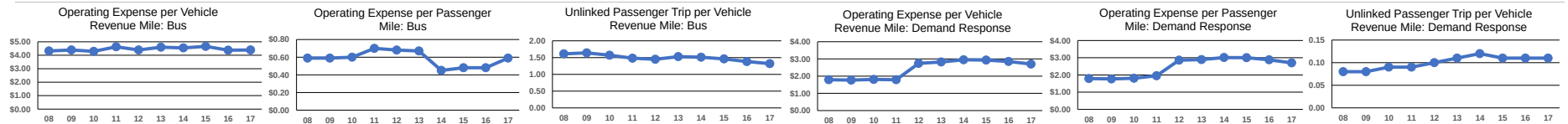
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	1	-	\$52,405	\$0	\$0	\$0	\$52,405
Demand Response	-	17	\$166,131	\$0	\$0	\$0	\$166,131
Bus	35	-	\$556,558	\$0	\$91,727	\$319,108	\$967,393
Total	36	17	\$775,094	\$0	\$91,727	\$319,108	\$1,185,929

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$289,874	\$62,796	\$52,405	958,781	19,440	121,090	3,661	0.0	4	1	75.0%	8.0
Demand Response	\$1,884,130	\$202,845	\$166,131	697,548	76,875	698,779	38,124	0.0	22	17	22.7%	4.5
Bus	\$7,046,791	\$1,777,929	\$967,393	12,011,212	2,114,650	1,605,486	109,526	0.0	47	35	25.5%	9.0
Total	\$9,220,795	\$2,043,570	\$1,185,929	13,667,541	2,210,965	2,425,355	151,311	0.0	73	53	27.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.39	\$79.18	Commuter Bus	\$0.30	\$14.91	0.2	5.3
Demand Response	\$2.70	\$49.42	Demand Response	\$2.70	\$24.51	0.1	2.0
Bus	\$4.39	\$64.34	Bus	\$0.59	\$3.33	1.3	19.3
Total	\$3.80	\$60.94	Total	\$0.67	\$4.17	0.9	14.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,043,570	22.0%
Local Funds	\$1,791,128	19.3%
State Funds	\$2,184,637	23.5%
Federal Assistance	\$2,963,963	31.9%
Other Funds	\$315,583	3.4%
Total Operating Funds Expended	\$9,298,881	100.0%

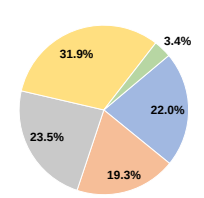
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,436	8.6%
State Funds	\$135,866	11.5%
Federal Assistance	\$948,627	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,185,929	100.0%

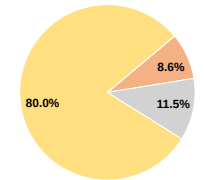
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,476,326	59.4%
Materials and Supplies	\$1,211,059	13.1%
Purchased Transportation	\$1,395,723	15.1%
Other Operating Expenses	\$1,137,687	12.3%
Total Operating Expenses	\$9,220,795	100.0%
Reconciling OE Cash Expenditures	\$78,086	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Lynchburg Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

7,348,616 Annual Passenger Miles (PMT)
2,279,605 Annual Unlinked Trips (UPT)
8,426 Average Weekday Unlinked Trips
2,190 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,209,924 Annual Vehicle Revenue Miles (VRM)
104,997 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

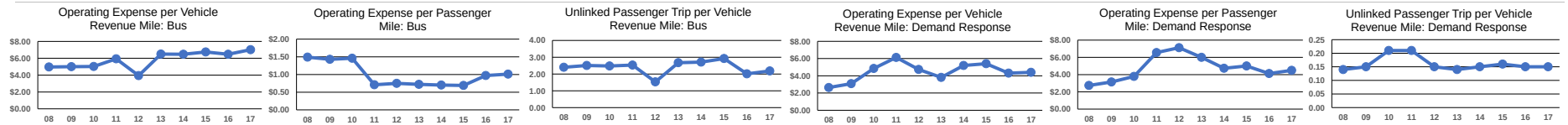
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960
Total	43	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$769,447	\$62,463	\$0	171,536	26,184	174,795	17,876	0.0	11	11	0.0%	3.0
Bus	\$7,265,388	\$3,015,087	\$10,653,960	7,177,080	2,253,421	1,035,129	87,121	0.0	39	32	18.0%	8.2
Total	\$8,034,835	\$3,077,550	\$10,653,960	7,348,616	2,279,605	1,209,924	104,997	0.0	50	43	14.0%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$43.04	Demand Response	\$4.49	\$29.39	0.1	1.5
Bus	\$7.02	\$83.39	Bus	\$1.01	\$3.22	2.2	25.9
Total	\$6.64	\$76.52	Total	\$1.09	\$3.52	1.9	21.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

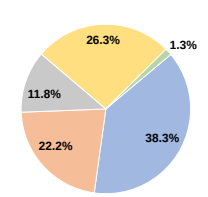
Sources of Operating Funds Expended

Fare Revenues	\$3,077,550	38.3%
Local Funds	\$1,782,970	22.2%
State Funds	\$951,481	11.8%
Federal Assistance	\$2,115,666	26.3%
Other Funds	\$107,168	1.3%
Total Operating Funds Expended	\$8,034,835	100.0%

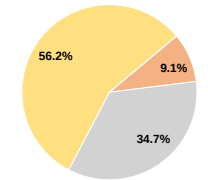
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$974,151	9.1%
State Funds	\$3,692,334	34.7%
Federal Assistance	\$5,987,475	56.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,653,960	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,769,693	71.8%
Materials and Supplies	\$1,282,266	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,876	12.2%
Total Operating Expenses	\$8,034,835	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Lehigh and Northampton Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

29,718,685 Annual Passenger Miles (PMT)
5,147,301 Annual Unlinked Trips (UPT)
17,517 Average Weekday Unlinked Trips
9,707 Average Saturday Unlinked Trips
3,453 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

230 Square Miles
485,712 Population

Service Supplied

5,815,961 Annual Vehicle Revenue Miles (VRM)
413,005 Annual Vehicle Revenue Hours (VRH)
178 Vehicles Operated in Maximum Service (VOMS)
208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	106	\$336,536	\$0	\$0	\$0	\$336,536
Bus	72	-	\$0	\$466,081	\$45,263	\$100,998	\$612,342
Total	72	106	\$336,536	\$466,081	\$45,263	\$100,998	\$948,878

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$11,460,682	\$1,172,903	\$336,536	5,648,549	482,546	2,913,654	185,661	0.0	125	106	15.2%	3.3
Bus	\$23,235,384	\$4,502,765	\$612,342	24,070,136	4,664,755	2,902,307	227,344	0.0	83	72	13.3%	11.0
Total	\$34,696,066	\$5,675,668	\$948,878	29,718,685	5,147,301	5,815,961	413,005	0.0	208	178	14.4%	

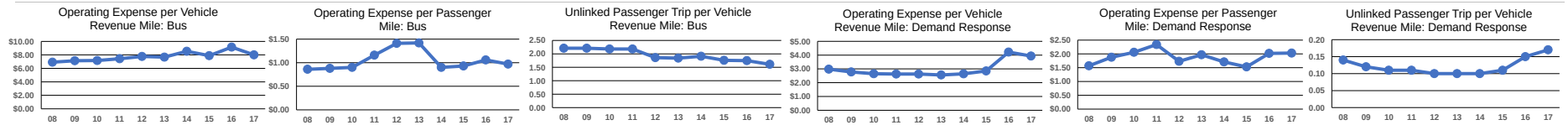
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$61.73
Bus	\$8.01	\$102.20
Total	\$5.97	\$84.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.03	\$23.75	0.2	2.6
Bus	\$0.97	\$4.98	1.6	20.5
Total	\$1.17	\$6.74	0.9	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,675,668	16.3%
Local Funds	\$1,092,637	3.1%
State Funds	\$19,748,730	56.6%
Federal Assistance	\$6,288,319	18.0%
Other Funds	\$2,067,698	5.9%
Total Operating Funds Expended	\$34,873,052	100.0%

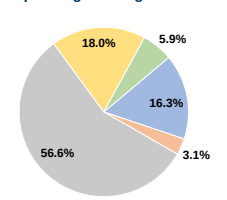
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,626	3.3%
State Funds	\$158,150	16.7%
Federal Assistance	\$759,102	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$948,878	100.0%

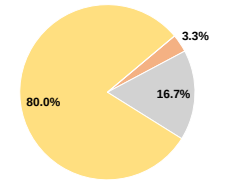
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,911,013	51.6%
Materials and Supplies	\$3,030,642	8.7%
Purchased Transportation	\$10,329,961	29.8%
Other Operating Expenses	\$3,424,450	9.9%
Total Operating Expenses	\$34,696,066	100.0%
Reconciling OE Cash Expenditures	\$176,986	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Altoona Metro Transit DBA AMTRAN

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,705,104 Annual Passenger Miles (PMT)
570,176 Annual Unlinked Trips (UPT)
1,995 Average Weekday Unlinked Trips
1,184 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

546,084 Annual Vehicle Revenue Miles (VRM)
43,583 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

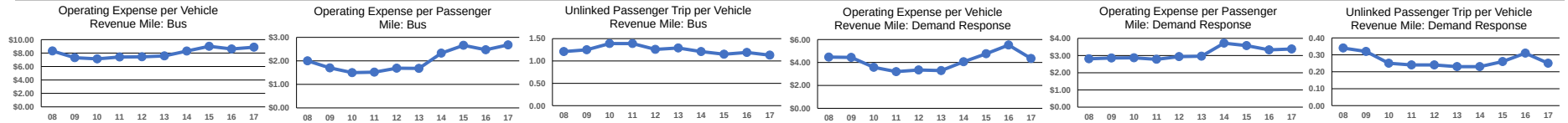
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755
Total	22	12	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$220,919	\$38,682	\$0	65,437	12,466	50,771	4,138	0.0	38	13	65.8%	12.0
Bus	\$4,391,083	\$684,311	\$1,089,755	1,639,667	557,710	495,313	39,445	0.0	26	21	19.2%	20.2
Total	\$4,612,002	\$722,993	\$1,089,755	1,705,104	570,176	546,084	43,583	0.0	64	34	46.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.35	\$53.39	Demand Response	\$3.38	\$17.72
Bus	\$8.87	\$111.32	Bus	\$2.68	\$7.87
Total	\$8.45	\$105.82	Total	\$2.70	\$8.09



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$722,993 15.5%
Local Funds \$157,502 3.4%
State Funds \$2,456,205 52.8%
Federal Assistance \$1,235,149 26.5%
Other Funds \$81,722 1.8%

Total Operating Funds Expended \$4,653,571 100.0%

Sources of Capital Funds Expended

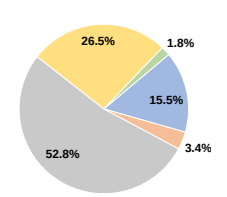
Fare Revenues \$0 0.0%
Local Funds \$73,731 6.8%
State Funds \$703,974 64.6%
Federal Assistance \$312,050 28.6%
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,089,755 100.0%

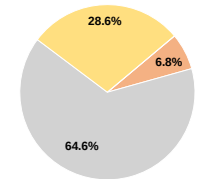
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,411,698 74.0%
Materials and Supplies \$396,756 8.6%
Purchased Transportation \$206,868 4.5%
Other Operating Expenses \$596,680 12.9%
Total Operating Expenses \$4,612,002 100.0%
Reconciling OE Cash Expenditures \$41,569
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Cambria County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,459,406 Annual Passenger Miles (PMT)
1,198,832 Annual Unlinked Trips (UPT)
4,070 Average Weekday Unlinked Trips
2,357 Average Saturday Unlinked Trips
1,018 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter

Service Area Statistics

60 Square Miles
80,508 Population

Service Supplied

1,439,117 Annual Vehicle Revenue Miles (VRM)
103,657 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

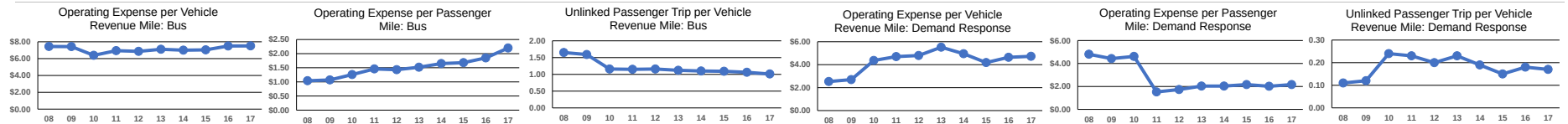
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$758,941	\$0	\$0	\$0	\$758,941
Inclined Plane	2	-	\$0	\$108,016	\$0	\$7,855	\$115,871
Bus	32	-	\$1,765,268	\$0	\$0	\$194,348	\$1,959,616
Total	53	-	\$2,524,209	\$108,016	\$0	\$202,203	\$2,834,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,777,475	\$1,102,959	\$758,941	821,320	65,267	375,531	23,024	0.0	33	19	42.4%	5.6
Inclined Plane	\$671,963	\$104,344	\$115,871	10,818	63,764	2,547	999	0.0	2	2	0.0%	33.0
Bus	\$7,973,469	\$809,895	\$1,959,616	3,627,268	1,069,801	1,061,039	79,634	0.0	51	32	37.3%	8.8
Total	\$10,422,907	\$2,017,198	\$2,834,428	4,459,406	1,198,832	1,439,117	103,657	0.0	86	53	38.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.73	\$77.20	Demand Response	\$2.16	\$27.23	0.2
Inclined Plane	\$263.83	\$672.64	Inclined Plane	\$62.12	\$10.54	25.0
Bus	\$7.51	\$100.13	Bus	\$2.20	\$7.45	1.0
Total	\$7.24	\$100.55	Total	\$2.34	\$8.69	0.8



Notes:

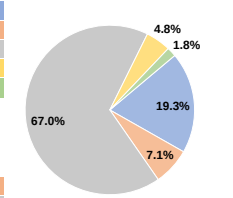
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,017,198	19.3%
Local Funds	\$744,002	7.1%
State Funds	\$6,991,408	67.0%
Federal Assistance	\$500,000	4.8%
Other Funds	\$186,356	1.8%
Total Operating Funds Expended	\$10,438,964	100.0%

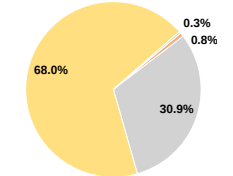
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,522	0.8%
State Funds	\$876,931	30.9%
Federal Assistance	\$1,926,629	68.0%
Other Funds	\$9,346	0.3%
Total Capital Funds Expended	\$2,834,428	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,009,268	76.8%
Materials and Supplies	\$1,122,841	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,290,798	12.4%
Total Operating Expenses	\$10,422,907	100.0%
Reconciling OE Cash Expenditures	\$16,057	
Purchased Transportation (Reported Separately)	\$0	

Erie Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

10,394,827 Annual Passenger Miles (PMT)
2,914,815 Annual Unlinked Trips (UPT)
10,073 Average Weekday Unlinked Trips
4,527 Average Saturday Unlinked Trips
1,839 Average Sunday Unlinked Trips

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
189,872 Population

Service Supplied

3,030,241 Annual Vehicle Revenue Miles (VRM)
231,738 Annual Vehicle Revenue Hours (VRH)
120 Vehicles Operated in Maximum Service (VOMS)
129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

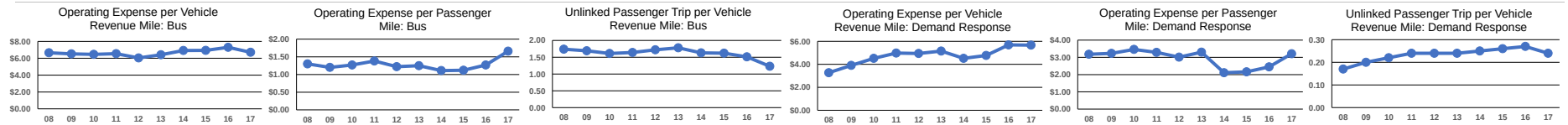
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	53	-	\$496,082	\$0	\$564,737	\$0	\$1,060,819
Bus	67	-	\$2,377,400	\$0	\$2,966,103	\$0	\$5,343,503
Total	120	-	\$2,873,482	\$0	\$3,530,840	\$0	\$6,404,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,693,572	\$3,306,632	\$1,060,819	1,463,784	196,935	827,930	67,087	0.0	56	53	5.4%	4.3
Bus	\$14,785,087	\$2,947,165	\$5,343,503	8,931,043	2,717,880	2,202,311	164,651	0.0	73	67	8.2%	10.5
Total	\$19,478,659	\$6,253,797	\$6,404,322	10,394,827	2,914,815	3,030,241	231,738	0.0	129	120	7.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$69.96	Demand Response	\$3.21	\$23.83	0.2	2.9
Bus	\$6.71	\$89.80	Bus	\$1.66	\$5.44	1.2	16.5
Total	\$6.43	\$84.05	Total	\$1.87	\$6.68	1.0	12.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,682,279	34.3%
Local Funds	\$949,306	4.9%
State Funds	\$9,187,707	47.2%
Federal Assistance	\$2,292,925	11.8%
Other Funds	\$366,442	1.9%
Total Operating Funds Expended	\$19,478,659	100.0%

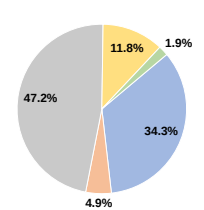
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$280,078	4.4%
State Funds	\$2,962,355	46.3%
Federal Assistance	\$3,161,889	49.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,404,322	100.0%

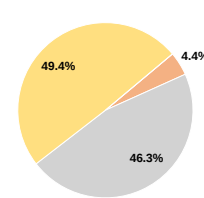
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,079,954	77.4%
Materials and Supplies	\$2,765,459	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,633,246	8.4%
Total Operating Expenses	\$19,478,659	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 Square Miles
444,474 Population
86 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

13,714,850 Annual Passenger Miles (PMT)
2,333,276 Annual Unlinked Trips (UPT)
8,641 Average Weekday Unlinked Trips
2,786 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
511,009 Population

Service Supplied

3,236,288 Annual Vehicle Revenue Miles (VRM)
215,022 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

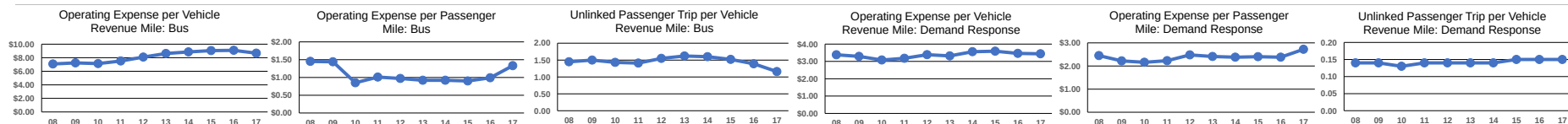
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	28	18	\$708,540	\$11,359	\$0	\$0	\$719,899
Bus	64	2	\$1,667,800	\$56,749	\$179,909	\$69,559	\$1,974,017
Total	92	20	\$2,376,340	\$68,108	\$179,909	\$69,559	\$2,693,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,822,763	\$208,302	\$719,899	1,774,401	208,120	1,399,960	82,561	0.0	57	46	19.3%	2.3
Bus	\$15,918,410	\$2,841,298	\$1,974,017	11,940,449	2,125,156	1,836,328	132,461	0.0	82	66	19.5%	7.9
Total	\$20,741,173	\$3,049,600	\$2,693,916	13,714,850	2,333,276	3,236,288	215,022	0.0	139	112	19.4%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$58.41	Demand Response	\$2.72	\$23.17	0.1	2.5
Bus	\$8.67	\$120.17	Bus	\$1.33	\$7.49	1.2	16.0
Total	\$6.41	\$96.46	Total	\$1.51	\$8.89	0.7	10.9



Notes:

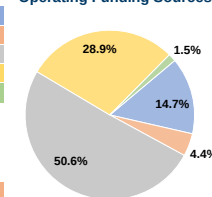
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,049,600	14.7%
Local Funds	\$904,115	4.4%
State Funds	\$10,506,947	50.6%
Federal Assistance	\$5,998,339	28.9%
Other Funds	\$305,657	1.5%
Total Operating Funds Expended	\$20,764,658	100.0%

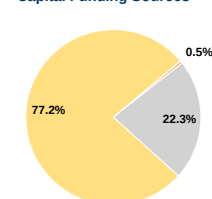
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,569	0.5%
State Funds	\$600,879	22.3%
Federal Assistance	\$2,079,468	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,693,916	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,089,506	72.8%
Materials and Supplies	\$1,927,504	9.3%
Purchased Transportation	\$1,802,268	8.7%
Other Operating Expenses	\$1,921,895	9.3%
Total Operating Expenses	\$20,741,173	100.0%
Reconciling OE Cash Expenditures	\$23,485	
Purchased Transportation (Reported Separately)	\$0	

Luzerne County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

6,520,870 Annual Passenger Miles (PMT)
1,336,921 Annual Unlinked Trips (UPT)
4,827 Average Weekday Unlinked Trips
2,036 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
295,020 Population

Service Supplied

2,051,394 Annual Vehicle Revenue Miles (VRM)
133,838 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

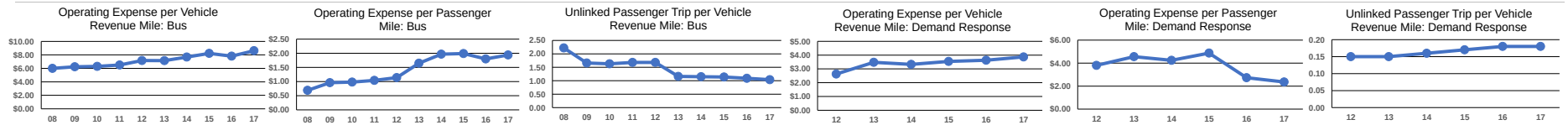
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	-	\$322,742	\$0	\$0	\$0	\$322,742
Bus	32	-	\$0	\$43,803	\$64,077	\$148,794	\$256,674
Total	73	-	\$322,742	\$43,803	\$64,077	\$148,794	\$579,416

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,581,997	\$735,731	\$322,742	1,520,624	168,624	925,444	58,133	0.0	49	41	16.3%	3.6
Bus	\$9,707,161	\$1,189,256	\$256,674	5,000,246	1,168,297	1,125,950	75,705	0.0	38	32	15.8%	9.6
Total	\$13,289,158	\$1,924,987	\$579,416	6,520,870	1,336,921	2,051,394	133,838	0.0	87	73	16.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$61.62	Demand Response	\$2.36	\$21.24	0.2	2.9
Bus	\$8.62	\$128.22	Bus	\$1.94	\$8.31	1.0	15.4
Total	\$6.48	\$99.29	Total	\$2.04	\$9.94	0.7	10.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,987	14.0%
Local Funds	\$564,562	4.1%
State Funds	\$8,875,587	64.8%
Federal Assistance	\$2,283,486	16.7%
Other Funds	\$55,864	0.4%
Total Operating Funds Expended	\$13,704,486	100.0%

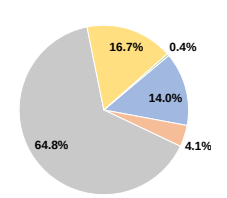
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,904	0.5%
State Funds	\$263,180	45.4%
Federal Assistance	\$313,332	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,416	100.0%

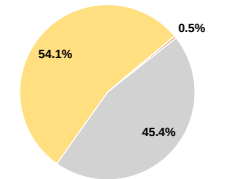
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,449,489	78.6%
Materials and Supplies	\$1,327,591	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,512,078	11.4%
Total Operating Expenses	\$13,289,158	100.0%
Reconciling OE Cash Expenditures	\$415,328	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Southeastern Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

839 **Square Miles**
3,829,571 **Population**

Service Consumption

1,391,698,825 **Annual Passenger Miles (PMT)**
324,750,197 **Annual Unlinked Trips (UPT)**
1,078,524 **Average Weekday Unlinked Trips**
562,275 **Average Saturday Unlinked Trips**
424,111 **Average Sunday Unlinked Trips**

Database Information

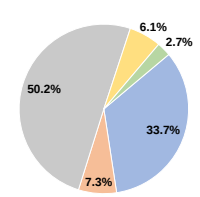
NTDID: 30019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,852,737	33.7%
Local Funds	\$96,201,975	7.3%
State Funds	\$665,875,497	50.2%
Federal Assistance	\$81,441,168	6.1%
Other Funds	\$35,637,566	2.7%
Total Operating Funds Expended	\$1,326,008,943	100.0%

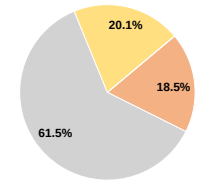
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,957,276	18.5%
State Funds	\$342,570,509	61.5%
Federal Assistance	\$111,814,066	20.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$557,341,851	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$970,837,237	77.5%
Materials and Supplies	\$90,130,873	7.2%
Purchased Transportation	\$54,314,635	4.3%
Other Operating Expenses	\$136,610,597	10.9%
Total Operating Expenses	\$1,251,893,342	100.0%
Reconciling OE Cash Expenditures	\$74,115,601	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	350 ¹	-	\$51,683,989	\$158,895,748	\$97,694,040	\$5,485,939	\$313,759,716
Demand Response	-	394	\$13,496,468	\$0	\$30,491	\$0	\$13,526,959
Heavy Rail	286	-	\$22,821,756	\$35,307,995	\$62,085,634	\$1,053,945	\$121,269,330
Bus	1,187	6	\$55,418,469	\$16,863,888	\$12,354,206	\$2,559,312	\$87,195,875
Street Car Rail	122	-	\$9,408,403	\$10,651,617	\$793,851	\$434,495	\$21,288,366
Trolleybus	30	-	\$0	\$301,605	\$0	\$0	\$301,605
Total	1,975	400	\$152,829,085	\$222,020,853	\$172,958,222	\$9,533,691	\$557,341,851

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$269,646,215 ¹	\$136,979,155 ¹	\$313,759,716	426,163,583	33,209,489	19,449,298	917,500	446.9	404	350 ¹	13.4%	29.3
Demand Response	\$63,679,395	\$5,883,824	\$13,526,959	12,173,363	1,704,463	11,184,357	1,070,395	0.0	456	394	13.6%	3.4
Heavy Rail	\$202,060,773	\$101,684,198	\$121,269,330	344,859,706	93,879,889	16,799,585	906,207	74.9	361	286	20.8%	24.9
Bus	\$629,403,953	\$170,689,036	\$87,195,875	532,244,156	163,236,065	39,615,495	3,982,023	2.4	1,416	1,193	15.8%	9.4
Street Car Rail	\$72,513,107	\$25,710,304	\$21,288,366	64,152,704	26,549,260	3,193,515	372,070	82.9	159	122	23.3%	40.1
Trolleybus	\$14,589,899	\$5,906,220	\$301,605	12,105,313	6,171,031	809,765	96,552	30.6	38	30	21.1%	9.0
Total	\$1,251,893,342	\$446,852,737	\$557,341,851	1,391,698,825	324,750,197	91,052,015	7,344,747	637.7	2,834	2,375	16.2%	

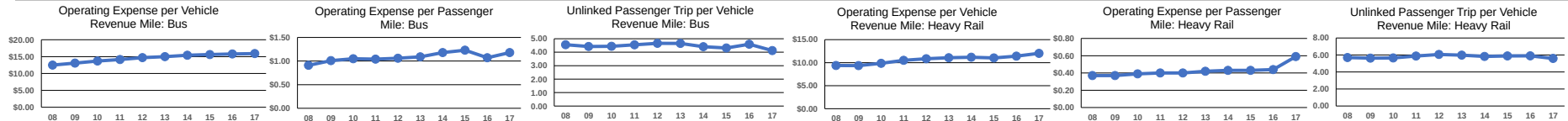
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.86	\$293.89
Demand Response	\$5.69	\$59.49
Heavy Rail	\$12.03	\$222.97
Bus	\$15.89	\$158.06
Street Car Rail	\$22.71	\$194.89
Trolleybus	\$18.02	\$151.11
Total	\$13.75	\$170.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.63	\$8.12	1.7	36.2
Demand Response	\$5.23	\$37.36	0.2	1.6
Heavy Rail	\$0.59	\$2.15	5.6	103.6
Bus	\$1.18	\$3.86	4.1	41.0
Street Car Rail	\$1.13	\$2.73	8.3	71.4
Trolleybus	\$1.21	\$2.36	7.6	63.9
Total	\$0.90	\$3.85	3.6	44.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Port Authority of Allegheny County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

266,556,678 Annual Passenger Miles (PMT)
63,230,618 Annual Unlinked Trips (UPT)
212,518 Average Weekday Unlinked Trips
95,929 Average Saturday Unlinked Trips
62,844 Average Sunday Unlinked Trips

Database Information

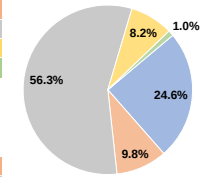
NTDID: 30022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,845,365	24.6%
Local Funds	\$39,516,769	9.8%
State Funds	\$228,239,300	56.3%
Federal Assistance	\$33,395,946	8.2%
Other Funds	\$4,254,590	1.0%
Total Operating Funds Expended	\$405,251,970	100.0%

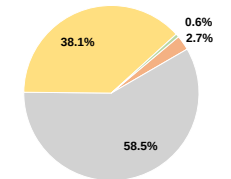
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,621,009	2.7%
State Funds	\$55,871,542	58.5%
Federal Assistance	\$36,390,924	38.1%
Other Funds	\$596,559	0.6%
Total Capital Funds Expended	\$95,480,034	100.0%

Capital Funding Sources



Service Area Statistics

775 Square Miles
1,415,244 Population

Service Supplied

32,481,907 Annual Vehicle Revenue Miles (VRM)
2,405,478 Annual Vehicle Revenue Hours (VRH)
939 Vehicles Operated in Maximum Service (VOMS)
1,175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	266	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	-	\$0	\$252,264	\$0	\$0	\$252,264
Light Rail	57	-	\$0	\$25,306,606	\$3,494,653	\$63,596	\$28,864,855
Bus	614	-	\$33,583,102	\$13,101,745	\$18,905,009	\$773,059	\$66,362,915
Total	673	266	\$33,583,102	\$38,660,615	\$22,399,662	\$836,655	\$95,480,034

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,988,748	75.5%
Materials and Supplies	\$37,906,916	9.5%
Purchased Transportation	\$35,191,339	8.8%
Other Operating Expenses	\$25,150,214	6.3%
Total Operating Expenses	\$400,237,217	100.0%
Reconciling OE Cash Expenditures	\$5,014,753	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,216,342	\$10,816,149	\$0	11,791,614	1,486,771	9,256,183	620,046	0.0	355	266	25.1%	6.2
Inclined Plane	\$1,018,784	\$836,482	\$252,264	69,569	595,336	14,132	6,043	0.2	2	2	0.0%	147.0
Light Rail	\$62,950,866	\$9,210,530	\$28,864,855	29,714,858	7,759,217	2,171,773	169,646	49.6	83	57	31.3%	25.6
Bus	\$301,051,225	\$78,982,204	\$66,362,915	224,980,637	53,389,294	21,039,819	1,609,743	43.1	735	614	16.5%	6.9
Total	\$400,237,217	\$99,845,365	\$95,480,034	266,556,678	63,230,618	32,481,907	2,405,478	92.9	1,175	939	20.1%	

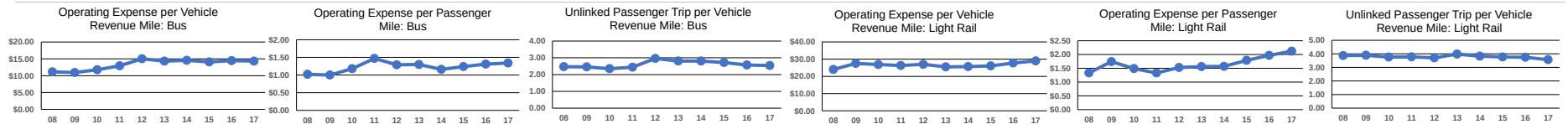
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$56.80
Inclined Plane	\$72.09	\$168.59
Light Rail	\$28.99	\$371.07
Bus	\$14.31	\$187.02
Total	\$12.32	\$166.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$23.69	0.2	2.4
Inclined Plane	\$14.64	\$1.71	42.1	98.5
Light Rail	\$2.12	\$8.11	3.6	45.7
Bus	\$1.34	\$5.64	2.5	33.2
Total	\$1.50	\$6.33	1.9	26.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Beaver County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

11,021,290 Annual Passenger Miles (PMT)
930,744 Annual Unlinked Trips (UPT)
3,353 Average Weekday Unlinked Trips
1,390 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 Square Miles
170,539 Population

Service Supplied

1,254,508 Annual Vehicle Revenue Miles (VRM)
76,085 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

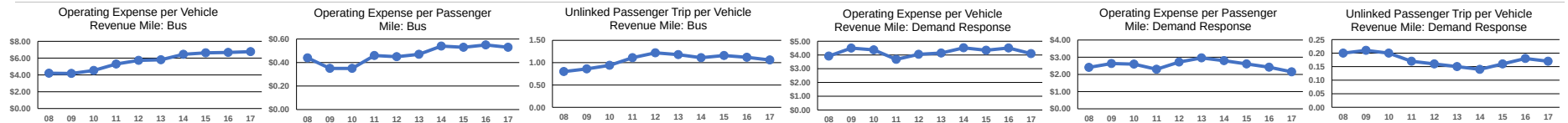
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$437,384	\$14,321	\$0	\$0	\$451,705
Bus	19	-	\$0	\$679,273	\$24,665	\$3,206	\$707,144
Total	37	-	\$437,384	\$693,594	\$24,665	\$3,206	\$1,158,849

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,864,228	\$801,171	\$451,705	866,510	79,227	454,136	29,457	0.0	23	18	21.7%	3.6
Bus	\$5,419,151	\$1,485,836	\$707,144	10,154,780	851,517	800,372	46,628	10.1	25	19	24.0%	7.8
Total	\$7,283,379	\$2,287,007	\$1,158,849	11,021,290	930,744	1,254,508	76,085	10.1	48	37	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.10	\$63.29	\$2.15	\$23.53
Bus	\$6.77	\$116.22	\$0.53	\$6.36
Total	\$5.81	\$95.73	\$0.66	\$7.83



Notes:

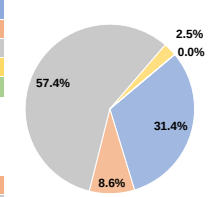
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,287,007	31.4%
Local Funds	\$628,579	8.6%
State Funds	\$4,182,625	57.4%
Federal Assistance	\$183,357	2.5%
Other Funds	\$1,811	0.0%
Total Operating Funds Expended	\$7,283,379	100.0%

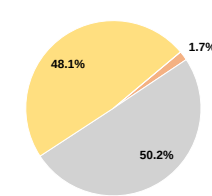
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,176	1.7%
State Funds	\$581,331	50.2%
Federal Assistance	\$557,342	48.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,158,849	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,726,665	64.9%
Materials and Supplies	\$1,226,343	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,330,371	18.3%
Total Operating Expenses	\$7,283,379	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

County of Lackawanna Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption

4,826,911 Annual Passenger Miles (PMT)
1,124,022 Annual Unlinked Trips (UPT)
3,991 Average Weekday Unlinked Trips
2,312 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
260,348 Population

Service Supplied

1,631,459 Annual Vehicle Revenue Miles (VRM)
127,002 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

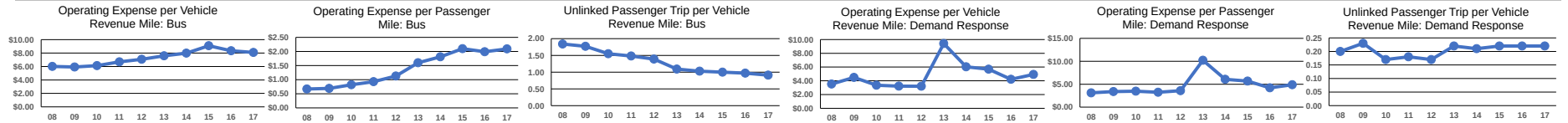
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	1	\$0	\$0	\$0	\$0	\$0
Bus	26	6	\$0	\$17,347	\$611,167	\$60,551	\$689,065
Total	55	7	\$0	\$17,347	\$611,167	\$60,551	\$689,065

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,580,281	\$57,636	\$0	527,932	114,934	523,697	41,657	0.0	34	30	11.8%	4.8
Bus	\$8,968,962	\$1,196,413	\$689,065	4,298,979	1,009,088	1,107,762	85,345	0.0	37	32	13.5%	8.7
Total	\$11,549,243	\$1,254,049	\$689,065	4,826,911	1,124,022	1,631,459	127,002	0.0	71	62	12.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$61.94	Demand Response	\$4.89	\$22.45	0.2	2.8
Bus	\$8.10	\$105.09	Bus	\$2.09	\$8.89	0.9	11.8
Total	\$7.08	\$90.94	Total	\$2.39	\$10.27	0.7	8.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,254,049	10.8%
Local Funds	\$655,721	5.6%
State Funds	\$9,173,650	78.8%
Federal Assistance	\$520,743	4.5%
Other Funds	\$39,445	0.3%
Total Operating Funds Expended	\$11,643,608	100.0%

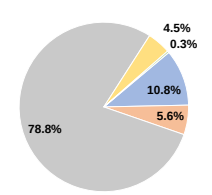
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,940	5.5%
State Funds	\$139,159	20.2%
Federal Assistance	\$511,966	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$689,065	100.0%

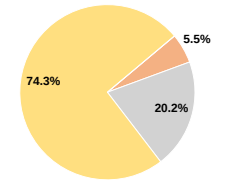
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,827,494	76.4%
Materials and Supplies	\$1,114,364	9.6%
Purchased Transportation	\$626,039	5.4%
Other Operating Expenses	\$981,346	8.5%
Total Operating Expenses	\$11,549,243	100.0%
Reconciling OE Cash Expenditures	\$94,365	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Williamsport Bureau of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

6,396,392 Annual Passenger Miles (PMT)
1,283,843 Annual Unlinked Trips (UPT)
4,430 Average Weekday Unlinked Trips
2,966 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
69,764 Population

Service Supplied

869,692 Annual Vehicle Revenue Miles (VRM)
57,244 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

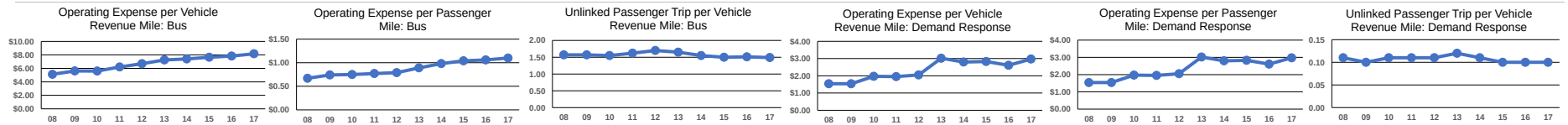
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644
Total	24	2	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$16,498	\$2,176	\$0	5,563	544	5,563	279	0.0	60	3	95.0%	15.0
Bus	\$7,049,850	\$796,059	\$1,640,644	6,390,829	1,283,299	864,129	56,965	0.0	35	23	34.3%	10.7
Total	\$7,066,348	\$798,235	\$1,640,644	6,396,392	1,283,843	869,692	57,244	0.0	95	26	72.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$59.13	Demand Response	\$2.97	\$30.33	0.1	1.9
Bus	\$8.16	\$123.76	Bus	\$1.10	\$5.49	1.5	22.5
Total	\$8.13	\$123.44	Total	\$1.10	\$5.50	1.5	22.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$798,235	11.3%
Local Funds	\$350,639	5.0%
State Funds	\$4,045,240	57.2%
Federal Assistance	\$1,600,000	22.6%
Other Funds	\$272,234	3.9%
Total Operating Funds Expended	\$7,066,348	100.0%

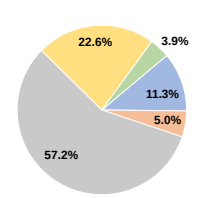
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,842	3.0%
State Funds	\$1,590,802	97.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,640,644	100.0%

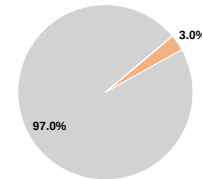
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,488,827	63.5%
Materials and Supplies	\$974,158	13.8%
Purchased Transportation	\$8,750	0.1%
Other Operating Expenses	\$1,594,613	22.6%
Total Operating Expenses	\$7,066,348	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Central Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA, 0
Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 19 Baltimore,

Service Area Statistics

5,060 Square Miles
1,232,111 Population

Service Consumption

15,265,599 Annual Passenger Miles (PMT)
2,232,555 Annual Unlinked Trips (UPT)
7,640 Average Weekday Unlinked Trips¹
3,042 Average Saturday Unlinked Trips¹
1,507 Average Sunday Unlinked Trips¹

Service Supplied

6,709,389 Annual Vehicle Revenue Miles (VRM)
384,973 Annual Vehicle Revenue Hours (VRH)
246 Vehicles Operated in Maximum Service (VOMS)
343 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,427,248	61.6%
Local Funds	\$535,394	2.3%
State Funds	\$5,691,593	24.3%
Federal Assistance	\$2,719,745	11.6%
Other Funds	\$58,422	0.2%

Total Operating Funds Expended

\$23,432,402

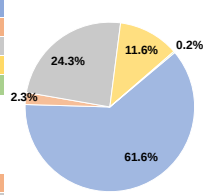
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,568	0.2%
State Funds	\$2,736,533	26.4%
Federal Assistance	\$6,154,796	59.5%
Other Funds	\$1,435,604	13.9%

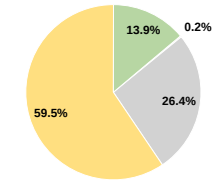
Total Capital Funds Expended

\$10,349,501

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,529,032	70.9%
Materials and Supplies	\$2,636,631	11.3%
Purchased Transportation	\$1,278,251	5.5%
Other Operating Expenses	\$2,856,677	12.3%
Total Operating Expenses	\$23,300,591	100.0%
Reconciling OE Cash Expenditures	\$131,811	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	9	-	\$0	\$0	\$1,046,025	\$63,820	\$1,109,845
Demand Response	165	18	\$3,677,786	\$77,560	\$57,233	\$655,190	\$4,467,769
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$1,893,098	\$0	\$2,772,692	\$106,097	\$4,771,887
Total	209	37	\$5,570,884	\$77,560	\$3,875,950	\$825,107	\$10,349,501

Operation Characteristics

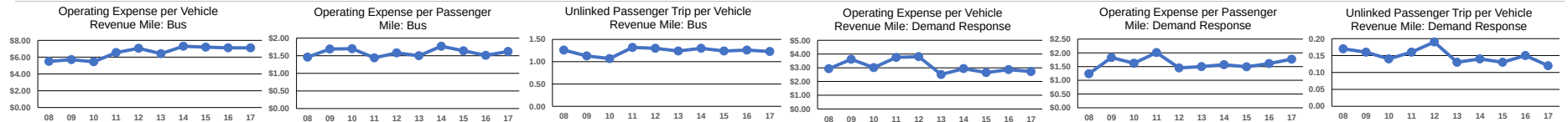
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,077,168	\$268,963	\$1,109,845	2,185,523	84,087	392,149	12,781	0.0	12	9	25.0%	7.6
Demand Response	\$12,606,049	\$12,583,172	\$4,467,769	7,114,453	567,253	4,641,670	244,836	0.0	268	183	31.7%	3.8
Demand Response - Taxi	\$743,791	\$37,515	\$0	494,394	43,703	426,971	23,830	0.0	19	19	0.0%	0.0
Bus	\$8,873,583	\$1,537,598	\$4,771,887	5,471,229	1,537,512	1,248,599	103,526	0.0	44	35	20.5%	8.8
Total	\$23,300,591	\$14,427,248	\$10,349,501	15,265,599	2,232,555	6,709,389	384,973	0.0	343	246	28.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.75	\$84.28
Demand Response	\$2.72	\$51.49
Demand Response - Taxi	\$1.74	\$31.21
Bus	\$7.11	\$85.71
Total	\$3.47	\$60.53

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.49	\$12.81	0.2	6.6
Demand Response	\$1.77	\$22.22	0.1	2.3
Demand Response - Taxi	\$1.50	\$17.02	0.1	1.8
Bus	\$1.62	\$5.77	1.2	14.9
Total	\$1.53	\$10.44	0.3	5.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Washington Metropolitan Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

1,718,051,847 Annual Passenger Miles (PMT)
352,545,938 Annual Unlinked Trips (UPT)
1,201,074 Average Weekday Unlinked Trips¹
528,902 Average Saturday Unlinked Trips¹
372,302 Average Sunday Unlinked Trips¹

Database Information

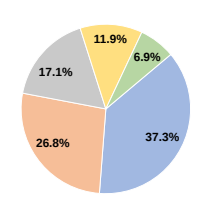
NTDID: 30030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$660,541,529	37.3%
Local Funds	\$473,713,176	26.8%
State Funds	\$302,865,802	17.1%
Federal Assistance	\$210,331,418	11.9%
Other Funds	\$122,160,611	6.9%
Total Operating Funds Expended	\$1,769,612,536	100.0%

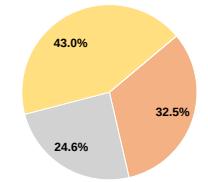
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$191,652,473	32.5%
State Funds	\$144,835,755	24.6%
Federal Assistance	\$253,338,280	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$589,826,508	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,257,495,408	72.0%
Materials and Supplies	\$130,539,692	7.5%
Purchased Transportation	\$105,058,806	6.0%
Other Operating Expenses	\$252,567,121	14.5%
Total Operating Expenses	\$1,745,661,027	100.0%
Reconciling OE Cash Expenditures	\$23,951,509	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	633	\$5,798,104	\$0	\$0	\$0	\$5,798,104
Demand Response - Taxi	-	252	\$0	\$0	\$0	\$0	\$0
Heavy Rail	954	-	\$278,888,911	\$147,996,338	\$38,295,888	\$354,513	\$465,535,650
Bus	1,290	-	\$51,105,105	\$12,707,352	\$54,390,929	\$289,368	\$118,492,754
Total	2,244	885	\$335,792,120	\$160,703,690	\$92,686,817	\$643,881	\$589,826,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$109,855,139	\$8,870,258	\$5,798,104	20,352,131	2,212,193	19,114,755	1,937,617	0.0	662	633	4.4%	4.6
Demand Response - Taxi	\$12,026,450	\$790,217	\$0	2,416,262	156,356	2,215,257	100,371	0.0	252	252	0.0%	0.0
Heavy Rail	\$992,646,766	\$521,845,597	\$465,535,650	1,326,262,650	227,053,037	78,379,605	3,208,614	234.2	1,140	954	16.3%	16.0
Bus	\$631,132,672	\$129,035,457	\$118,492,754	369,020,804	123,124,352	40,026,923	3,949,021	2.6	1,488	1,290	13.3%	8.2
Total	\$1,745,661,027	\$660,541,529	\$589,826,508	1,718,051,847	352,545,938	139,736,540	9,195,623	236.8	3,542	3,129	11.7%	

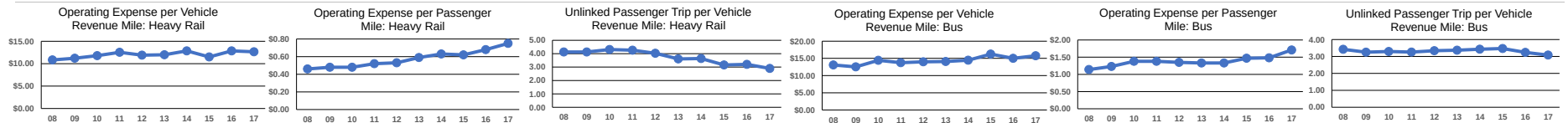
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$56.70
Demand Response - Taxi	\$5.43	\$119.82
Heavy Rail	\$12.66	\$309.37
Bus	\$15.77	\$159.82
Total	\$12.49	\$189.84

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.40	\$49.66	0.1	1.1
Demand Response - Taxi	\$4.98	\$76.92	0.1	1.6
Heavy Rail	\$0.75	\$4.37	2.9	70.8
Bus	\$1.71	\$5.13	3.1	31.2
Total	\$1.02	\$4.95	2.5	38.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Maryland Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Consumption
836,993,015 Annual Passenger Miles (PMT)
103,571,384 Annual Unlinked Trips (UPT)
340,571 Average Weekday Unlinked Trips¹
176,117 Average Saturday Unlinked Trips¹
112,377 Average Sunday Unlinked Trips¹

Service Supplied
61,609,892 Annual Vehicle Revenue Miles (VRM)
4,067,049 Annual Vehicle Revenue Hours (VRH)
1,680 Vehicles Operated in Maximum Service (VOMS)
1,986 Vehicles Available for Maximum Service (VAMS)

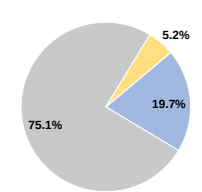
Database Information
NTDID: 30034
Reporter Type: Full Reporter

Financial Information

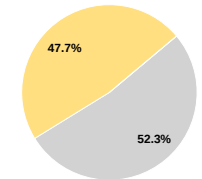
Sources of Operating Funds Expended
Fare Revenues \$148,528,023 19.7%
Local Funds \$0 0.0%
State Funds \$566,415,203 75.1%
Federal Assistance \$38,954,267 5.2%
Other Funds \$0 0.0%
Total Operating Funds Expended \$753,897,493 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$192,783,550 52.3%
Federal Assistance \$175,659,672 47.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$368,443,222 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	280	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	147	\$22,244,812	\$2,684,886	\$6,891,673	\$230,516	\$32,051,887
Demand Response	8	511	\$1,398,537	\$2,725,856	\$0	\$0	\$4,124,393
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$32,652,163	\$758	\$10,642	\$1,170,892	\$33,834,455
Light Rail	38	-	\$103,031,925	\$3,172,337	\$494,144	\$425,092	\$107,123,498
Bus	604	-	\$172,529,020	\$7,629,938	\$9,052,685	\$2,097,346	\$191,308,989
Total	704	976	\$331,856,457	\$16,213,775	\$16,449,144	\$3,923,846	\$368,443,222

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$60,664,667	\$19,930,945	\$0	171,683,870	3,869,911	6,373,747	227,470
Commuter Rail	\$142,591,765	\$52,587,240	\$32,051,887	272,481,938	9,215,084	6,494,190	169,957
Demand Response	\$80,647,113	\$2,167,205	\$4,124,393	20,329,192	2,052,921	18,625,971	1,430,293
Demand Response - Taxi	\$14,572,748	\$2,067,918	\$0	3,736,277	700,989	2,830,513	166,410
Heavy Rail	\$51,834,660	\$12,202,211	\$33,834,455	49,581,700	10,452,750	4,536,624	171,602
Light Rail	\$42,626,110	\$7,177,772	\$107,123,498	48,343,150	7,345,442	2,940,690	157,002
Bus	\$303,743,294	\$52,394,732	\$191,308,989	270,836,888	69,934,287	19,808,157	1,744,315
Total	\$696,680,357	\$148,528,023	\$368,443,222	836,993,015	103,571,384	61,609,892	4,067,049

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$297,829,309 42.7%
Materials and Supplies \$76,850,376 11.0%
Purchased Transportation \$248,321,497 35.6%
Other Operating Expenses \$73,679,175 10.6%
Total Operating Expenses \$696,680,357 100.0%
Reconciling OE Cash Expenditures \$57,217,136
Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	300	280	6.7%	0.0
400.4	207	147	29.0%	18.0
0.0	540	519	3.9%	4.1
0.0	38	38	0.0%	0.0
29.4	96	54	43.8%	32.2
57.6	48	38	20.8%	23.2
0.0	757	604	20.2%	6.5
487.4	1,986	1,680	15.4%	

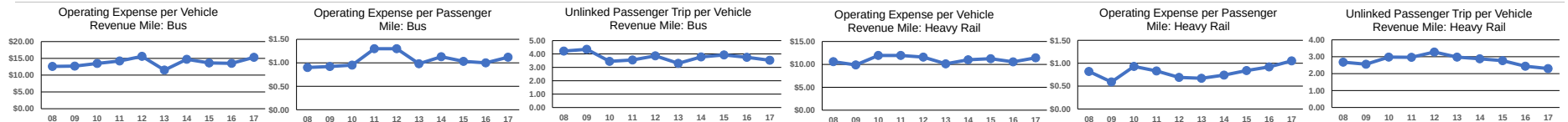
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.52	\$266.69
Commuter Rail	\$21.96	\$838.99
Demand Response	\$4.33	\$56.39
Demand Response - Taxi	\$5.15	\$87.57
Heavy Rail	\$11.43	\$302.06
Light Rail	\$14.50	\$271.50
Bus	\$15.33	\$174.13
Total	\$11.31	\$171.30

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.35	\$15.68	0.6	17.0
Commuter Rail	\$0.52	\$15.47	1.4	54.2
Demand Response	\$3.97	\$39.28	0.1	1.4
Demand Response - Taxi	\$3.90	\$20.79	0.2	4.2
Heavy Rail	\$1.05	\$4.96	2.3	60.9
Light Rail	\$0.88	\$5.80	2.5	46.8
Bus	\$1.12	\$4.34	3.5	40.1
Total	\$0.83	\$6.73	1.7	25.5



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

¹Average Unlinked Trips not available for Demand Response Taxi.

Ohio Valley Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
47 Square Miles
81,249 Population
353 Pop. Rank out of 498 UZAs

Service Consumption

1,372,304 Annual Passenger Miles (PMT)
389,722 Annual Unlinked Trips (UPT)
1,299 Average Weekday Unlinked Trips
1,177 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
57,416 Population

Service Supplied

771,677 Annual Vehicle Revenue Miles (VRM)
58,039 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$18,297	\$19,961	\$4,912	\$43,170
Total	16	-	\$0	\$18,297	\$19,961	\$4,912	\$43,170

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$368,994	\$12,444	\$0	23,537	4,784	29,466	1,876	0.0	4	2	50.0%	7.3
Bus	\$3,741,065	\$409,564	\$43,170	1,348,767	384,938	742,211	56,163	0.0	19	14	26.3%	5.3
Total	\$4,110,059	\$422,008	\$43,170	1,372,304	389,722	771,677	58,039	0.0	23	16	30.4%	

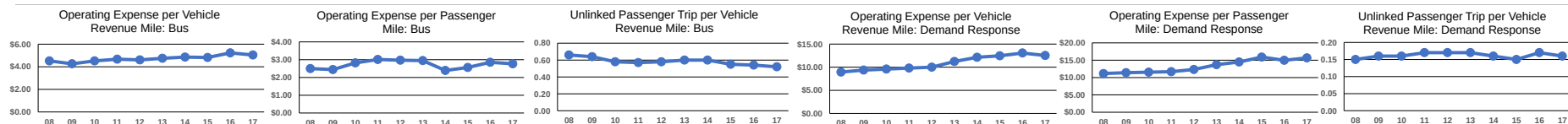
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.52	\$196.69
Bus	\$5.04	\$66.61
Total	\$5.33	\$70.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	\$77.13	0.2	2.6
Bus	\$2.77	\$9.72	0.5	6.9
Total	\$3.00	\$10.55	0.5	6.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$422,008	10.3%
Local Funds	\$1,853,782	45.1%
State Funds	\$144,245	3.5%
Federal Assistance	\$1,325,641	32.3%
Other Funds	\$364,446	8.9%
Total Operating Funds Expended	\$4,110,122	100.0%

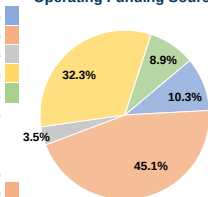
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,170	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,170	100.0%

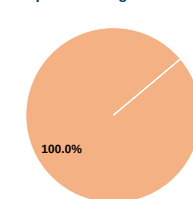
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,876,580	70.0%
Materials and Supplies	\$448,688	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,791	19.1%
Total Operating Expenses	\$4,110,059	100.0%
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Westmoreland County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

9,109,632 Annual Passenger Miles (PMT)
667,845 Annual Unlinked Trips (UPT)
1,780 Average Weekday Unlinked Trips¹
310 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

2,844,684 Annual Vehicle Revenue Miles (VRM)
146,825 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	61	\$627,026	\$13,440	\$0	\$0	\$640,466
Bus	-	31	\$0	\$348,373	\$70,400	\$0	\$418,773
Total	-	92	\$627,026	\$361,813	\$70,400	\$0	\$1,059,239

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$4,561,562	\$4,496,000	\$640,466	2,028,236	194,173	1,891,750	100,417	0.0	61	61	0.0%	0.0
Bus	\$5,558,358	\$1,279,378	\$418,773	7,081,396	473,672	952,934	46,408	13.6	41	31	24.4%	7.3
Total	\$10,119,920	\$5,775,378	\$1,059,239	9,109,632	667,845	2,844,684	146,825	13.6	102	92	9.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$45.43
Bus	\$5.83	\$119.77
Total	\$3.56	\$68.93

Service Effectiveness

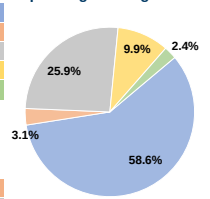
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.25	\$23.49	0.1	1.9
Bus	\$0.78	\$11.73	0.5	10.2
Total	\$1.11	\$15.15	0.2	4.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,155,488	58.6%
Local Funds	\$330,509	3.1%
State Funds	\$2,718,645	25.9%
Federal Assistance	\$1,040,315	9.9%
Other Funds	\$255,073	2.4%
Total Operating Funds Expended	\$10,500,030	100.0%

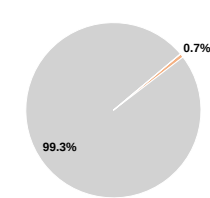
Operating Funding Sources



Sources of Capital Funds Expended

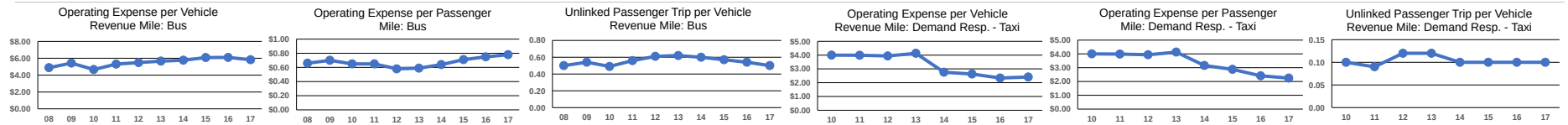
Fare Revenues	\$0	0.0%
Local Funds	\$7,728	0.7%
State Funds	\$1,051,511	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,059,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$811,602	8.0%
Materials and Supplies	\$1,612,893	15.9%
Purchased Transportation	\$7,025,654	69.4%
Other Operating Expenses	\$669,771	6.6%
Total Operating Expenses	\$10,119,920	100.0%
Reconciling OE Cash Expenditures	\$380,110	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 Square Miles
92,359 Population
317 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA

Service Consumption

2,989,257 Annual Passenger Miles (PMT)
322,822 Annual Unlinked Trips (UPT)
1,133 Average Weekday Unlinked Trips
288 Average Saturday Unlinked Trips
234 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
244,954 Population

Service Supplied

1,753,060 Annual Vehicle Revenue Miles (VRM)
112,106 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832
Total	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106
Total	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.77	\$59.01	Demand Response
Total	\$3.77	\$59.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.21	\$20.49	0.2	2.9
\$2.21	\$20.49	0.2	2.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$974,355	14.7%
Local Funds	\$2,999,848	45.3%
State Funds	\$1,049,238	15.9%
Federal Assistance	\$1,546,916	23.4%
Other Funds	\$45,574	0.7%
Total Operating Funds Expended	\$6,615,931	100.0%

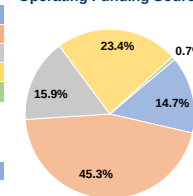
Sources of Capital Funds Expended

Fare Revenues	\$115,873	4.0%
Local Funds	\$0	0.0%
State Funds	\$463,494	16.0%
Federal Assistance	\$2,317,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,896,832	100.0%

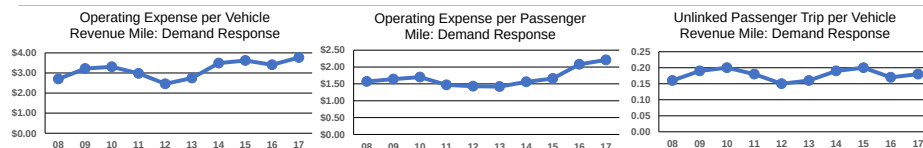
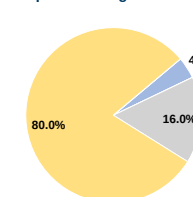
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,313,264	80.3%
Materials and Supplies	\$660,153	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,514	9.7%
Total Operating Expenses	\$6,615,931	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Howard Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

7,957,799 Annual Passenger Miles (PMT)
919,519 Annual Unlinked Trips (UPT)
3,024 Average Weekday Unlinked Trips¹
1,680 Average Saturday Unlinked Trips¹
657 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
284,952 Population

Service Supplied

2,020,216 Annual Vehicle Revenue Miles (VRM)
142,472 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

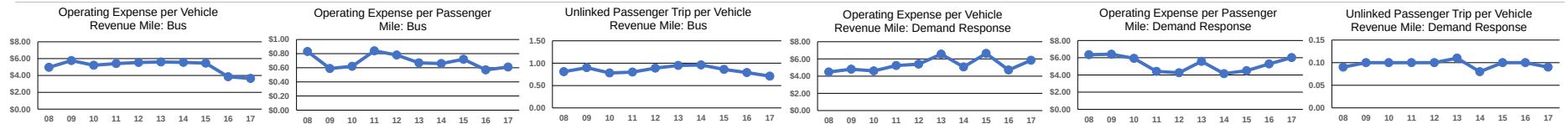
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,304,748	\$200,168	\$0	715,734	68,767	736,831	44,997	0.0	30	20	33.3%	4.0
Demand Response - Taxi	\$196,739	\$34,665	\$0	128,261	13,866	101,589	5,841	0.0	5	5	0.0%	0.0
Bus	\$4,313,552	\$666,557	\$0	7,113,804	836,886	1,181,796	91,634	0.0	31	17	45.2%	7.2
Total	\$8,815,039	\$901,390	\$0	7,957,799	919,519	2,020,216	142,472	0.0	66	42	36.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.84	\$95.67	Demand Response	\$6.01	\$62.60	0.1	1.5
Demand Response - Taxi	\$1.94	\$33.68	Demand Response - Taxi	\$1.53	\$14.19	0.1	2.4
Bus	\$3.65	\$47.07	Bus	\$0.61	\$5.15	0.7	9.1
Total	\$4.36	\$61.87	Total	\$1.11	\$9.59	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$901,390	10.1%
Local Funds	\$5,708,074	63.8%
State Funds	\$2,215,943	24.8%
Federal Assistance	\$0	0.0%
Other Funds	\$118,676	1.3%
Total Operating Funds Expended	\$8,944,083	100.0%

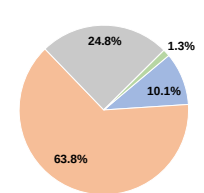
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$144,546	1.6%
Materials and Supplies	\$1,999	0.0%
Purchased Transportation	\$8,659,428	98.2%
Other Operating Expenses	\$9,066	0.1%
Total Operating Expenses	\$8,815,039	100.0%
Reconciling OE Cash Expenditures	\$129,044	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Ride-On Montgomery County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,244,255 Annual Passenger Miles (PMT)
22,984,194 Annual Unlinked Trips (UPT)
75,488 Average Weekday Unlinked Trips
40,152 Average Saturday Unlinked Trips
30,049 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,780,608 Annual Vehicle Revenue Miles (VRM)
1,017,012 Annual Vehicle Revenue Hours (VRH)
287 Vehicles Operated in Maximum Service (VOMS)
344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	287	-	\$0	\$0	\$0	\$141,798	\$141,798
Total	287	-	\$0	\$0	\$0	\$141,798	\$141,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	6.5
Total	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.84	\$111.04	Bus
Total	\$8.84	\$111.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.31	\$4.91	1.8	22.6
\$1.31	\$4.91	1.8	22.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$21,168,493 18.5%
Local Funds \$49,095,373 42.9%
State Funds \$30,385,903 26.5%
Federal Assistance \$12,800,098 11.2%
Other Funds \$1,092,399 1.0%
Total Operating Funds Expended \$114,542,266 100.0%

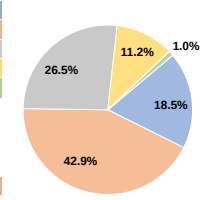
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$141,798 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$141,798 100.0%

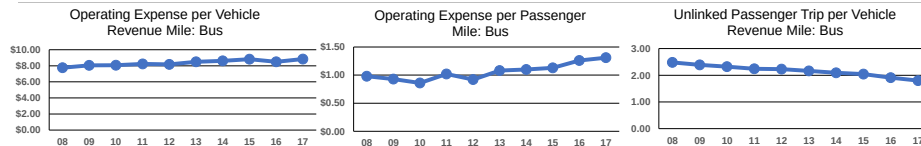
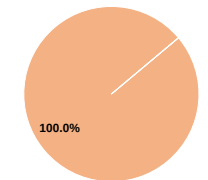
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$85,536,622 75.7%
Materials and Supplies \$21,078,136 18.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$6,317,361 5.6%
Total Operating Expenses \$112,932,119 100.0%
Reconciling OE Cash Expenditures \$1,610,147
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Centre Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 Square Miles
87,454 Population
335 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

24,594,251 Annual Passenger Miles (PMT)
7,097,028 Annual Unlinked Trips (UPT)
24,338 Average Weekday Unlinked Trips
9,972 Average Saturday Unlinked Trips
6,310 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
104,360 Population

Service Supplied

2,921,648 Annual Vehicle Revenue Miles (VRM)
194,701 Annual Vehicle Revenue Hours (VRH)
110 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

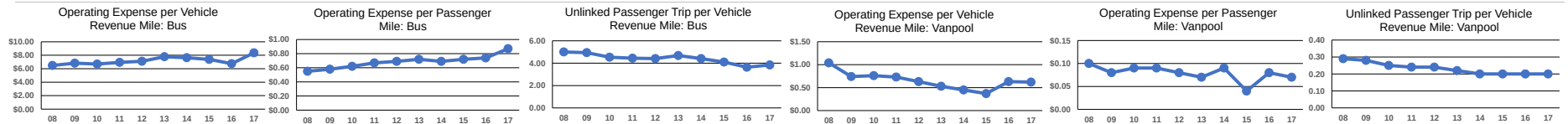
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0
Total	99	11	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$987,120	\$96,023	\$0	237,576	34,508	272,702	18,197	0.0	11	11	0.0%	4.0
Bus	\$14,994,202	\$7,077,015	\$14,988,112	17,230,350	6,892,140	1,792,806	155,725	0.0	71	60	15.5%	9.0
Vanpool	\$531,964	\$330,393	\$0	7,126,325	170,380	856,140	20,779	0.0	42	39	7.1%	4.5
Total	\$16,513,286	\$7,503,431	\$14,988,112	24,594,251	7,097,028	2,921,648	194,701	0.0	124	110	11.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.62	\$54.25	Demand Response	\$4.15	\$28.61
Bus	\$8.36	\$96.29	Bus	\$0.87	\$2.18
Vanpool	\$0.62	\$25.60	Vanpool	\$0.07	\$3.12
Total	\$5.65	\$84.81	Total	\$0.67	\$2.33



Notes:

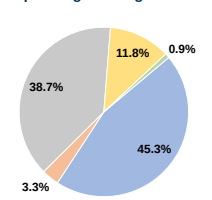
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,503,431	45.3%
Local Funds	\$553,316	3.3%
State Funds	\$6,401,427	38.7%
Federal Assistance	\$1,949,511	11.8%
Other Funds	\$141,173	0.9%
Total Operating Funds Expended	\$16,548,858	100.0%

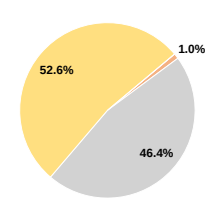
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,895	1.0%
State Funds	\$6,950,887	46.4%
Federal Assistance	\$7,890,330	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,988,112	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,560,037	76.1%
Materials and Supplies	\$1,712,404	10.4%
Purchased Transportation	\$763,543	4.6%
Other Operating Expenses	\$1,477,302	8.9%
Total Operating Expenses	\$16,513,286	100.0%
Reconciling OE Cash Expenditures	\$35,572	
Purchased Transportation (Reported Separately)	\$0	

Pennsylvania Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

Service Consumption

133,551,060 Annual Passenger Miles (PMT)
1,539,164 Annual Unlinked Trips (UPT)
4,782 Average Weekday Unlinked Trips
2,579 Average Saturday Unlinked Trips
3,017 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,371,466 Population

Service Supplied

4,222,368 Annual Vehicle Revenue Miles (VRM)
74,436 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

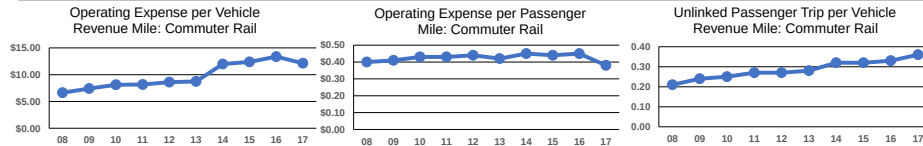
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	40	\$0	\$0	\$23,111,548	\$0	\$23,111,548
Total	-	40	\$0	\$0	\$23,111,548	\$0	\$23,111,548

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0
Total	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$12.14	\$688.44	Commuter Rail	\$0.38	\$33.29	0.4
Total	\$12.14	\$688.44	Total	\$0.38	\$33.29	0.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,023,986	85.9%
Local Funds	\$0	0.0%
State Funds	\$7,220,575	14.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,244,561	100.0%

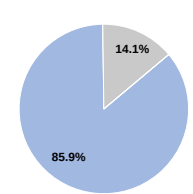
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,347,968	49.1%
Federal Assistance	\$11,763,580	50.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,111,548	100.0%

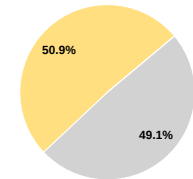
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,708	0.0%
Materials and Supplies	\$11	0.0%
Purchased Transportation	\$51,232,820	100.0%
Other Operating Expenses	\$22	0.0%
Total Operating Expenses	\$51,244,561	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fairfax CUE Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

2,188,879 Annual Passenger Miles (PMT)
645,687 Annual Unlinked Trips (UPT)
2,275 Average Weekday Unlinked Trips
797 Average Saturday Unlinked Trips
467 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
22,565 Population

Service Supplied

437,074 Annual Vehicle Revenue Miles (VRM)
33,412 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	5.0
Total	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.76	\$101.56	Bus
Total	\$7.76	\$101.56	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.55	\$5.26	1.5	19.3
\$1.55	\$5.26	1.5	19.3

Financial Information

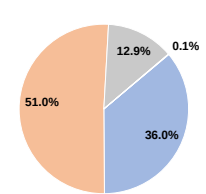
Sources of Operating Funds Expended

Fare Revenues	\$1,221,573	36.0%
Local Funds	\$1,730,283	51.0%
State Funds	\$438,467	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$2,835	0.1%
Total Operating Funds Expended	\$3,393,158	100.0%

Sources of Capital Funds Expended

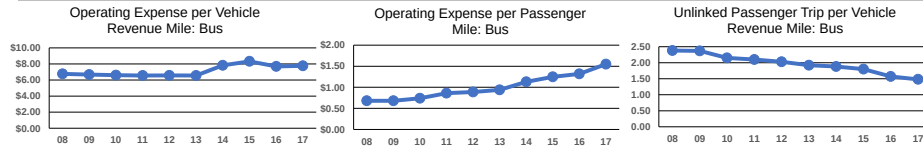
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,793,990	82.3%
Materials and Supplies	\$413,872	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,296	5.5%
Total Operating Expenses	\$3,393,158	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid Mon Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Consumption
4,578,195 Annual Passenger Miles (PMT)
299,827 Annual Unlinked Trips (UPT)
1,060 Average Weekday Unlinked Trips
377 Average Saturday Unlinked Trips
161 Average Sunday Unlinked Trips

Database Information
NTDID: 30061
Reporter Type: Full Reporter

Service Area Statistics
44 Square Miles
79,666 Population

Service Supplied
771,296 Annual Vehicle Revenue Miles (VRM)
43,456 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

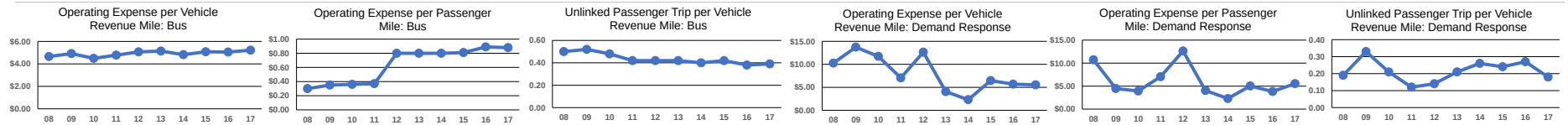
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155
Total	-	23	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$19,975 ¹	\$1,960 ¹	\$0	3,610	639	3,613	214	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,009,569	\$609,233	\$5,047,155	4,574,585	299,188	767,683	43,242	7.8	29	22	24.1%	7.2
Total	\$4,029,544	\$611,193	\$5,047,155	4,578,195	299,827	771,296	43,456	7.8	30	23	23.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.53	\$93.34	Demand Response	\$5.53	\$31.26
Bus	\$5.22	\$92.72	Bus	\$0.88	\$13.40
Total	\$5.22	\$92.73	Total	\$0.88	\$13.44



Notes:

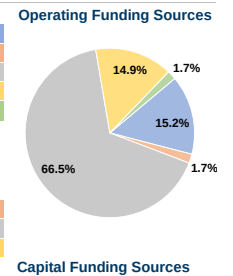
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

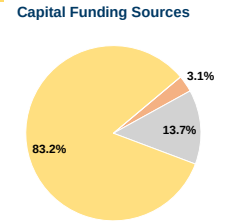
*This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$611,193	15.2%
Local Funds	\$69,993	1.7%
State Funds	\$2,683,601	66.5%
Federal Assistance	\$600,000	14.9%
Other Funds	\$68,187	1.7%
Total Operating Funds Expended	\$4,032,974	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$155,845	3.1%
State Funds	\$693,932	13.7%
Federal Assistance	\$4,197,378	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,047,155	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,255	8.5%
Materials and Supplies	\$504,515	12.5%
Purchased Transportation	\$2,904,620	72.1%
Other Operating Expenses	\$277,154	6.9%
Total Operating Expenses	\$4,029,544	100.0%
Reconciling OE Cash Expenditures	\$3,430	
Purchased Transportation (Reported Separately)	\$0	

Fairfax Connector Bus System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

42,566,906 Annual Passenger Miles (PMT)
8,631,906 Annual Unlinked Trips (UPT)
28,479 Average Weekday Unlinked Trips
12,491 Average Saturday Unlinked Trips
10,565 Average Sunday Unlinked Trips

Database Information

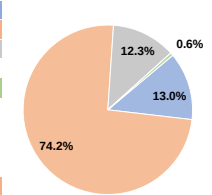
NTDID: 30068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$10,452,297	13.0%
Local Funds	\$59,826,871	74.2%
State Funds	\$9,886,487	12.3%
Federal Assistance	\$0	0.0%
Other Funds	\$451,193	0.6%
Total Operating Funds Expended	\$80,616,848	100.0%

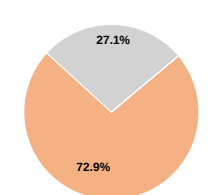
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,782,371	72.9%
State Funds	\$1,406,383	27.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,188,754	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$662,545	0.8%
Materials and Supplies	\$4,871,993	6.0%
Purchased Transportation	\$70,220,493	87.1%
Other Operating Expenses	\$4,861,817	6.0%
Total Operating Expenses	\$80,616,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754
Total	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	7.1
Total	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	

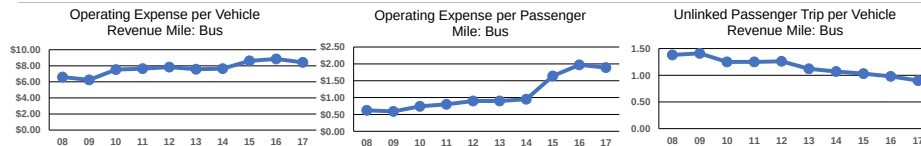
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.42	\$109.55	Bus	\$1.89	\$9.34
Total	\$8.42	\$109.55	Total	\$1.89	\$9.34

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.89	\$9.34	0.9	11.7
\$1.89	\$9.34	0.9	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Potomac and Rappahannock Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

106,900,626 Annual Passenger Miles (PMT)
3,862,646 Annual Unlinked Trips (UPT)
15,091 Average Weekday Unlinked Trips
1,365 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Service Area Statistics

361 Square Miles
454,096 Population

Service Supplied

12,725,331 Annual Vehicle Revenue Miles (VRM)
405,102 Annual Vehicle Revenue Hours (VRH)
609 Vehicles Operated in Maximum Service (VOMS)
902 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

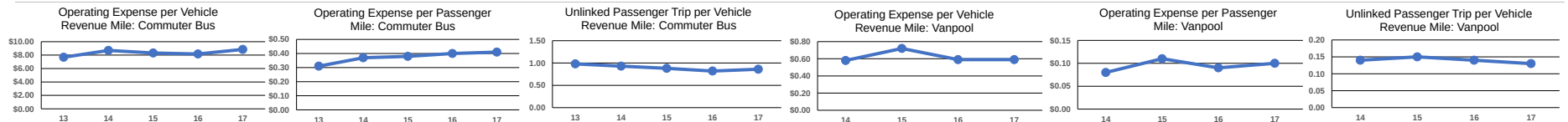
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	92	\$3,293,902	\$453,945	\$86,959	\$29,609	\$3,864,415
Bus	-	36	\$0	\$0	\$0	\$0	\$0
Vanpool	-	481	\$0	\$64,688	\$0	\$0	\$64,688
Total	-	609	\$3,293,902	\$518,633	\$86,959	\$29,609	\$3,929,103

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$15,680,277	\$9,487,838	\$3,864,415	38,055,381	1,527,715	1,771,470	68,289	0.0	99	92	7.1%	10.3
Bus	\$14,603,402	\$1,628,176	\$0	9,706,572	1,042,908	1,174,185	78,830	0.0	45	36	20.0%	9.0
Vanpool	\$5,816,325	\$10,193,159	\$64,688	59,138,673	1,292,023	9,779,676	257,983	0.0	758	481	36.5%	5.4
Total	\$36,100,004	\$21,309,173	\$3,929,103	106,900,626	3,862,646	12,725,331	405,102	0.0	902	609	32.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.85	\$229.62	Commuter Bus	\$0.41	\$10.26
Bus	\$12.44	\$185.25	Bus	\$1.50	\$14.00
Vanpool	\$0.59	\$22.55	Vanpool	\$0.10	\$4.50
Total	\$2.84	\$89.11	Total	\$0.34	\$9.35



Notes:

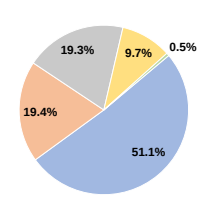
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,309,173	51.1%
Local Funds	\$8,077,229	19.4%
State Funds	\$8,040,964	19.3%
Federal Assistance	\$4,054,918	9.7%
Other Funds	\$222,696	0.5%
Total Operating Funds Expended	\$41,704,980	100.0%

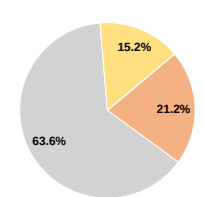
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$831,067	21.2%
State Funds	\$2,499,243	63.6%
Federal Assistance	\$598,793	15.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,929,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,030,896	13.9%
Materials and Supplies	\$2,287,463	6.3%
Purchased Transportation	\$23,795,894	65.9%
Other Operating Expenses	\$4,985,751	13.8%
Total Operating Expenses	\$36,100,004	100.0%
Reconciling OE Cash Expenditures	\$5,604,976	
Purchased Transportation (Reported Separately)	\$0	

City of Alexandria

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

7,791,473 Annual Passenger Miles (PMT)
4,011,372 Annual Unlinked Trips (UPT)
13,112 Average Weekday Unlinked Trips¹
7,638 Average Saturday Unlinked Trips¹
4,809 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
139,966 Population

Service Supplied

2,157,896 Annual Vehicle Revenue Miles (VRM)
236,914 Annual Vehicle Revenue Hours (VRH)
105 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0
Bus	72	-	\$5,054,625	\$0	\$3,691,620	\$0	\$8,746,245
Total	72	33	\$5,054,625	\$0	\$3,691,620	\$0	\$8,746,245

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,620,864	\$184,661	\$0	341,041	61,661	316,415	21,312	0.0	33	33	0.0%	0.0
Bus	\$16,851,074	\$3,482,032	\$8,746,245	7,450,432	3,949,711	1,841,481	215,602	0.0	85	72	15.3%	6.9
Total	\$18,471,938	\$3,666,693	\$8,746,245	7,791,473	4,011,372	2,157,896	236,914	0.0	118	105	11.0%	

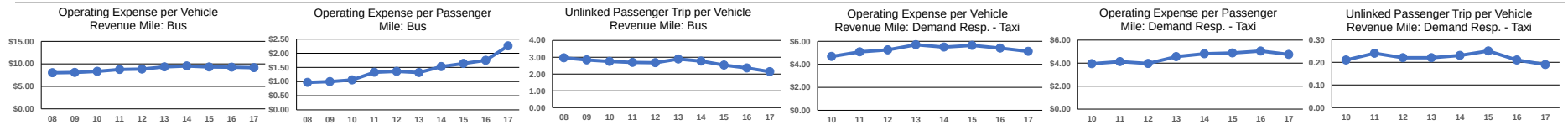
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.12	\$76.05
Bus	\$9.15	\$78.16
Total	\$8.56	\$77.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.75	\$26.29	0.2	2.9
Bus	\$2.26	\$4.27	2.1	18.3
Total	\$2.37	\$4.60	1.9	16.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

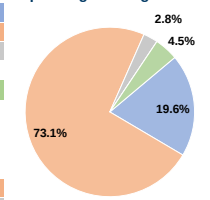
Sources of Operating Funds Expended

Fare Revenues	\$3,666,693	19.6%
Local Funds	\$13,680,764	73.1%
State Funds	\$519,495	2.8%
Federal Assistance	\$0	0.0%
Other Funds	\$844,410	4.5%
Total Operating Funds Expended	\$18,711,362	100.0%

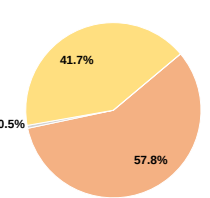
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,054,625	57.8%
State Funds	\$47,563	0.5%
Federal Assistance	\$3,644,057	41.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,746,245	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,253,734	71.8%
Materials and Supplies	\$1,732,763	9.4%
Purchased Transportation	\$1,257,355	6.8%
Other Operating Expenses	\$2,228,086	12.1%
Total Operating Expenses	\$18,471,938	100.0%
Reconciling OE Cash Expenditures	\$239,424	
Purchased Transportation (Reported Separately)	\$0	

Transit Services of Frederick County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73 Square Miles

141,576 Population

230 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

18 Square Miles

70,060 Population

Service Consumption

3,968,431 Annual Passenger Miles (PMT)

636,862 Annual Unlinked Trips (UPT)

2,273 Average Weekday Unlinked Trips

1,077 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,125,717 Annual Vehicle Revenue Miles (VRM)

81,873 Annual Vehicle Revenue Hours (VRH)

36 Vehicles Operated in Maximum Service (VOMS)

49 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072

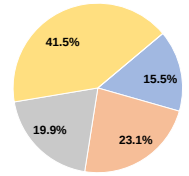
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,008,991	15.5%
Local Funds	\$1,499,063	23.1%
State Funds	\$1,291,419	19.9%
Federal Assistance	\$2,698,503	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,497,976	100.0%

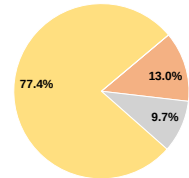
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,244	13.0%
State Funds	\$76,347	9.7%
Federal Assistance	\$610,772	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,363	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,703,688	72.4%
Materials and Supplies	\$910,837	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$883,451	13.6%
Total Operating Expenses	\$6,497,976	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$438,465	\$350,898	\$0	\$0	\$789,363
Total	36	-	\$438,465	\$350,898	\$0	\$0	\$789,363

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,811,481	\$462,139	\$0	635,622	65,528	471,420	23,195	0.0	18	18	0.0%	3.7
Bus	\$4,686,495	\$546,852	\$789,363	3,332,809	571,334	654,297	58,678	0.0	31	18	41.9%	8.1
Total	\$6,497,976	\$1,008,991	\$789,363	3,968,431	636,862	1,125,717	81,873	0.0	49	36	26.5%	

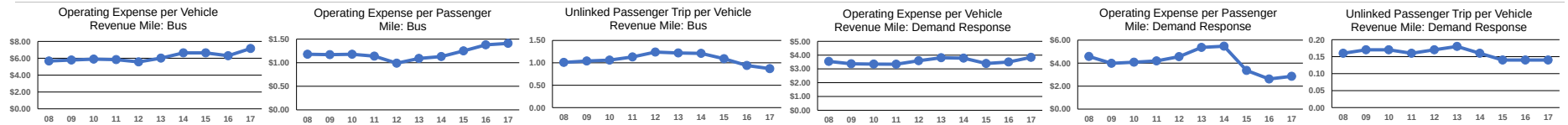
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$78.10
Bus	\$7.16	\$79.87
Total	\$5.77	\$79.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$27.64	0.1	2.8
Bus	\$1.41	\$8.20	0.9	9.7
Total	\$1.64	\$10.20	0.6	7.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virginia Railway Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

143,468,932 Annual Passenger Miles (PMT)
4,676,123 Annual Unlinked Trips (UPT)
19,002 Average Weekday Unlinked Trips
7,328 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
2,238,365 Population

Service Supplied

2,413,955 Annual Vehicle Revenue Miles (VRM)
74,767 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

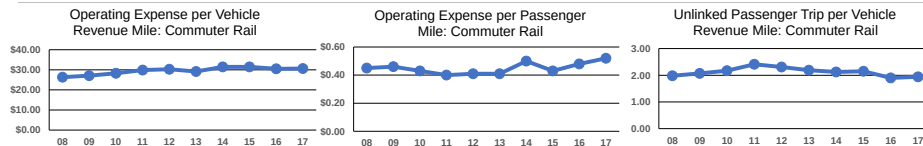
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Rail	-	97	\$8,886,592	\$3,193,459	\$6,808,944	\$163,138	\$19,052,133
Total	-	97	\$8,886,592	\$3,193,459	\$6,808,944	\$163,138	\$19,052,133

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$73,979,660	\$42,280,669	\$19,052,133	143,468,932	4,676,123	2,413,955	74,767	173.6	111	97	12.6%	7.2
Total	\$73,979,660	\$42,280,669	\$19,052,133	143,468,932	4,676,123	2,413,955	74,767	173.6	111	97	12.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$30.65	\$989.47	\$0.52	\$15.82
Total	\$30.65	\$989.47	\$0.52	\$15.82



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$42,280,669 54.8%
Local Funds \$8,868,246 11.5%
State Funds \$14,840,355 19.2%
Federal Assistance \$10,518,568 13.6%
Other Funds \$689,578 0.9%
Total Operating Funds Expended \$77,197,416 100.0%

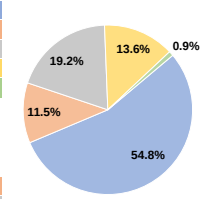
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$814,002 4.3%
State Funds \$3,074,934 16.1%
Federal Assistance \$15,163,197 79.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$19,052,133 100.0%

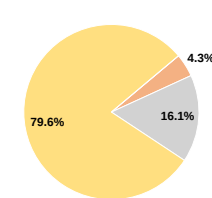
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,027,399 9.5%
Materials and Supplies \$3,734,766 5.0%
Purchased Transportation \$25,873,933 35.0%
Other Operating Expenses \$37,343,562 50.5%
Total Operating Expenses \$73,979,660 100.0%
Reconciling OE Cash Expenditures \$3,217,756
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Delaware Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
307 Salisbury, MD-DE, 0 Delaware Non-UZA, 280 Dover, DE

Service Consumption

47,198,375 Annual Passenger Miles (PMT)
8,465,452 Annual Unlinked Trips (UPT)
29,983 Average Weekday Unlinked Trips
12,687 Average Saturday Unlinked Trips
4,978 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
952,065 Population

Service Supplied

16,132,346 Annual Vehicle Revenue Miles (VRM)
1,002,550 Annual Vehicle Revenue Hours (VRH)
451 Vehicles Operated in Maximum Service (VOMS)
561 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

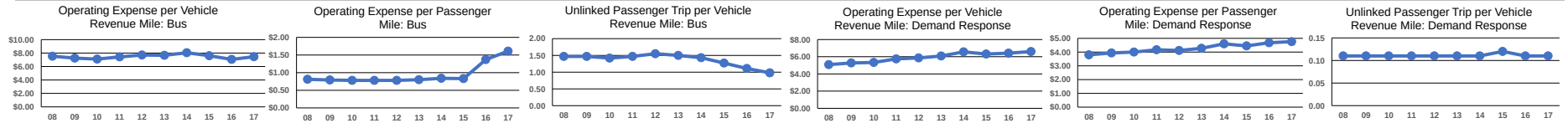
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	246	10	\$7,423,999	\$97,687	\$3,678,843	\$769,359	\$11,969,888
Bus	157	38	\$1,599,644	\$754,551	\$5,589,689	\$2,476,927	\$10,420,811
Total	403	48	\$9,023,643	\$852,238	\$9,268,532	\$3,246,286	\$22,390,699

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$55,968,394	\$3,274,103	\$11,969,888	11,765,148	953,234	8,481,595	477,169	0.0	301	256	15.0%	1.8
Bus	\$57,096,428	\$8,519,744	\$10,420,811	35,433,227	7,512,218	7,650,751	525,381	0.0	260	195	25.0%	5.8
Total	\$113,064,822	\$11,793,847	\$22,390,699	47,198,375	8,465,452	16,132,346	1,002,550	0.0	561	451	19.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	\$117.29	Demand Response	\$4.76	\$58.71	0.1	2.0
Bus	\$7.46	\$108.68	Bus	\$1.61	\$7.60	1.0	14.3
Total	\$7.01	\$112.78	Total	\$2.40	\$13.36	0.5	8.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,624,282	12.8%
Local Funds	\$0	0.0%
State Funds	\$94,903,984	77.9%
Federal Assistance	\$8,093,389	6.6%
Other Funds	\$3,153,984	2.6%
Total Operating Funds Expended	\$121,775,639	100.0%

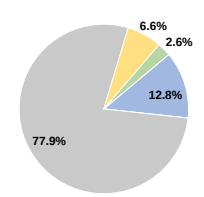
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,983,116	53.5%
Federal Assistance	\$10,407,583	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,390,699	100.0%

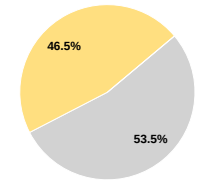
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,259,087	76.2%
Materials and Supplies	\$10,496,870	9.3%
Purchased Transportation	\$4,663,358	4.1%
Other Operating Expenses	\$11,710,757	10.4%
Total Operating Expenses	\$113,130,072	100.0%
Reconciling OE Cash Expenditures	\$2,977,183	
Purchased Transportation (Reported Separately)	\$5,668,384 *	

Operating Funding Sources



Capital Funding Sources



Williamsburg Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

6,181,595 Annual Passenger Miles (PMT)
2,474,205 Annual Unlinked Trips (UPT)
7,991 Average Weekday Unlinked Trips
6,069 Average Saturday Unlinked Trips
1,922 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
153,600 Population

Service Supplied

1,357,642 Annual Vehicle Revenue Miles (VRM)
92,229 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	20	11	\$2,413,466	\$46,905	\$12,798	\$142,820	\$2,615,989
Total	24	11	\$2,413,466	\$46,905	\$12,798	\$142,820	\$2,615,989

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$534,271	\$20,724	\$0	87,677	9,133	56,016	2,977	0.0	5	4	20.0%	6.0
Bus	\$6,492,296	\$874,560	\$2,615,989	6,093,918	2,465,072	1,301,626	89,252	0.0	40	31	22.5%	8.9
Total	\$7,026,567	\$895,284	\$2,615,989	6,181,595	2,474,205	1,357,642	92,229	0.0	45	35	22.2%	

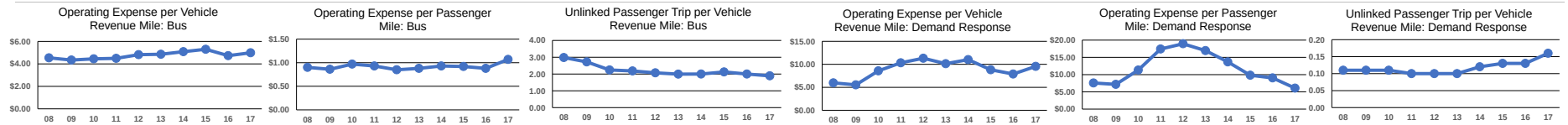
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.54	\$179.47
Bus	\$4.99	\$72.74
Total	\$5.18	\$76.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	\$58.50	0.2	3.1
Bus	\$1.07	\$2.63	1.9	27.6
Total	\$1.14	\$2.84	1.8	26.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$895,284 12.6%
Local Funds \$978,377 13.7%
State Funds \$1,901,085 26.7%
Federal Assistance \$2,002,568 28.1%
Other Funds \$1,338,853 18.8%
Total Operating Funds Expended \$7,116,167 100.0%

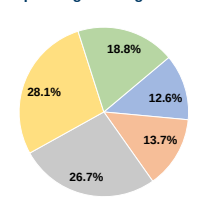
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$12,659 0.5%
State Funds \$505,171 19.3%
Federal Assistance \$2,069,468 79.1%
Other Funds \$28,691 1.1%
Total Capital Funds Expended \$2,615,989 100.0%

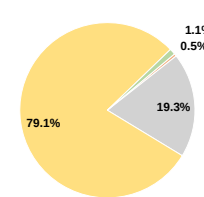
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,229,926 46.0%
Materials and Supplies \$647,690 9.2%
Purchased Transportation \$1,791,529 25.5%
Other Operating Expenses \$1,357,422 19.3%
Total Operating Expenses \$7,026,567 100.0%
Reconciling OE Cash Expenditures \$89,600
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Borough of Pottstown - Pottstown Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
79 Square Miles
107,682 Population
287 Pop. Rank out of 498 UZAs

Service Consumption

287,859 Annual Passenger Miles (PMT)
244,059 Annual Unlinked Trips (UPT)
792 Average Weekday Unlinked Trips
733 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
54,000 Population

Service Supplied

274,781 Annual Vehicle Revenue Miles (VRM)
21,912 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

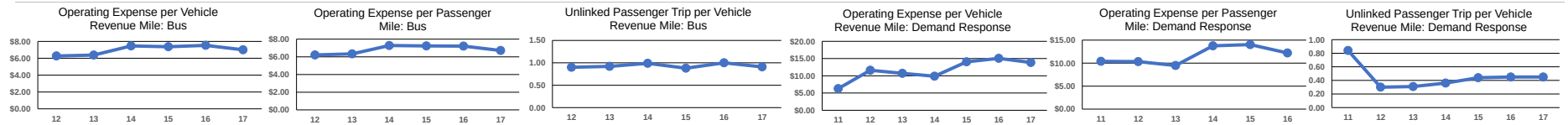
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$134,812	\$134,812
Total	-	6	\$0	\$0	\$0	\$134,812	\$134,812

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$187,718	\$24,237	\$0	15,379	6,136	13,549	2,798	0.0	2	1	50.0%	13.0
Bus	\$1,828,234	\$289,344	\$134,812	272,480	237,923	261,232	19,114	0.0	7	5	28.6%	14.2
Total	\$2,015,952	\$313,581	\$134,812	287,859	244,059	274,781	21,912	0.0	9	6	33.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.85	\$67.09	Demand Response	\$12.21	\$30.59	0.5	2.2
Bus	\$7.00	\$95.65	Bus	\$6.71	\$7.68	0.9	12.4
Total	\$7.34	\$92.00	Total	\$7.00	\$8.26	0.9	11.1



Notes:

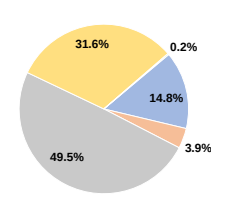
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,581	14.8%
Local Funds	\$81,443	3.9%
State Funds	\$1,046,328	49.5%
Federal Assistance	\$667,922	31.6%
Other Funds	\$4,812	0.2%
Total Operating Funds Expended	\$2,114,086	100.0%

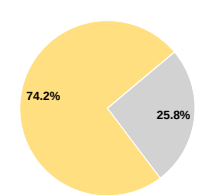
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,812	25.8%
Federal Assistance	\$100,000	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,812	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$164,614	8.2%
Materials and Supplies	\$151,167	7.5%
Purchased Transportation	\$1,661,861	82.4%
Other Operating Expenses	\$38,310	1.9%
Total Operating Expenses	\$2,015,952	100.0%
Reconciling OE Cash Expenditures	\$98,134	
Purchased Transportation (Reported Separately)	\$0	

Southwestern Pennsylvania Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Area Statistics

833 Square Miles
 1,614,197 Population

Service Consumption

5,681,307 Annual Passenger Miles (PMT)
 204,950 Annual Unlinked Trips (UPT)
 804 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

929,610 Annual Vehicle Revenue Miles (VRM)
 23,702 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30078
 Reporter Type: Full Reporter

Financial Information

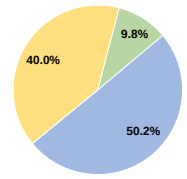
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$481,556	50.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$383,521	40.0%
Other Funds	\$94,255	9.8%
Total Operating Funds Expended	\$959,332	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0
Total	-	57	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,234	10.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$481,556	69.1%
Other Operating Expenses	\$144,149	20.7%
Total Operating Expenses	\$696,939	100.0%
Reconciling OE Cash Expenditures	\$262,393	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$696,939	\$481,556	\$0	5,681,307	204,950	929,610	23,702	0.0	71	57	19.7%	2.4
Total	\$696,939	\$481,556	\$0	5,681,307	204,950	929,610	23,702	0.0	71	57	19.7%	

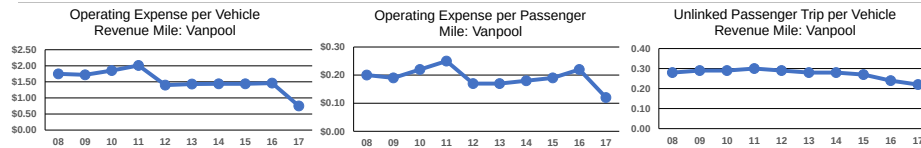
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.75	\$29.40	Vanpool
Total	\$0.75	\$29.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.12	\$3.40	0.2	8.6
\$0.12	\$3.40	0.2	8.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Arlington Transit - Arlington County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

7,842,174 Annual Passenger Miles (PMT)
3,507,219 Annual Unlinked Trips (UPT)
11,883 Average Weekday Unlinked Trips¹
5,055 Average Saturday Unlinked Trips¹
3,374 Average Sunday Unlinked Trips¹

Database Information

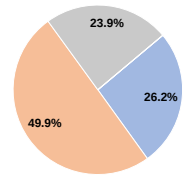
NTDID: 30080
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,550,234	26.2%
Local Funds	\$8,678,595	49.9%
State Funds	\$4,151,903	23.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,380,732	100.0%

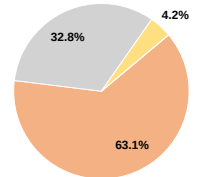
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,557,687	63.1%
State Funds	\$4,448,541	32.8%
Federal Assistance	\$565,686	4.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,571,914	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,715,808	10.0%
Materials and Supplies	\$768,240	4.5%
Purchased Transportation	\$13,390,091	78.4%
Other Operating Expenses	\$1,202,966	7.0%
Total Operating Expenses	\$17,077,105	100.0%
Reconciling OE Cash Expenditures	\$303,627	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	-	48	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914
Total	-	87	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,251	\$325,346	\$0	360,979	44,227	308,201	34,220	0.0	17	14	17.7%	2.9
Demand Response - Taxi	\$1,184,832	\$319,756	\$0	330,913	58,096	310,134	13,605	0.0	25	25	0.0%	0.0
Bus	\$14,128,022	\$3,905,132	\$13,571,914	7,150,282	3,404,896	1,847,491	174,853	0.0	65	48	26.2%	6.1
Total	\$17,077,105	\$4,550,234	\$13,571,914	7,842,174	3,507,219	2,465,826	222,678	0.0	107	87	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$51.56
Demand Response - Taxi	\$3.82	\$87.09
Bus	\$7.65	\$80.80
Total	\$6.93	\$76.69

Mode

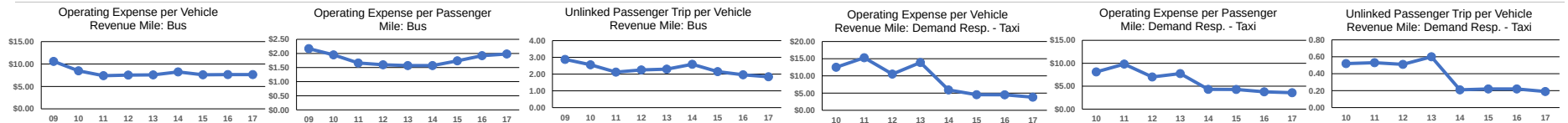
Demand Response
Demand Response - Taxi
Bus
Total

Operating Expenses per Passenger Mile

Demand Response
Demand Response - Taxi
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$39.89	0.1	1.3
\$20.39	0.2	4.3
\$4.15	1.8	19.5
\$4.87	1.4	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Loudoun County Commuter Bus Service - Office of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

42,713,783 Annual Passenger Miles (PMT)
1,752,081 Annual Unlinked Trips (UPT)
6,898 Average Weekday Unlinked Trips
388 Average Saturday Unlinked Trips
74 Average Sunday Unlinked Trips

Database Information

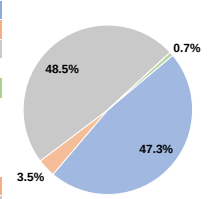
NTDID: 30081
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,583,435	47.3%
Local Funds	\$704,991	3.5%
State Funds	\$9,811,698	48.5%
Federal Assistance	\$0	0.0%
Other Funds	\$149,424	0.7%
Total Operating Funds Expended	\$20,249,548	100.0%

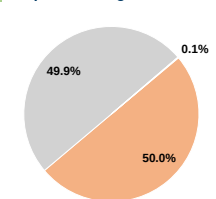
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,603,376	50.0%
State Funds	\$5,595,584	49.9%
Federal Assistance	\$0	0.0%
Other Funds	\$14,720	0.1%
Total Capital Funds Expended	\$11,213,680	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$693,623	4.0%
Materials and Supplies	\$1,244,349	7.1%
Purchased Transportation	\$15,086,875	86.4%
Other Operating Expenses	\$445,375	2.5%
Total Operating Expenses	\$17,470,222	100.0%
Reconciling OE Cash Expenditures	\$2,779,326	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

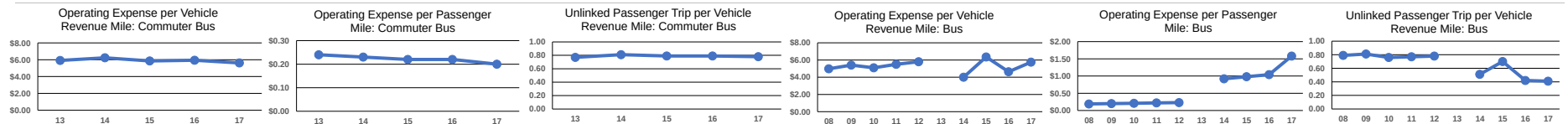
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	50	\$1,700,720	\$174,000	\$0	\$0	\$1,874,720
Bus	-	46	\$8,938,960	\$400,000	\$0	\$0	\$9,338,960
Total	-	96	\$10,639,680	\$574,000	\$0	\$0	\$11,213,680

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,426,224	\$8,721,817	\$1,874,720	36,368,523	1,036,731	1,320,977	40,989	0.0	62	50	19.4%	8.5
Bus	\$10,043,998	\$861,618	\$9,338,960	6,345,260	715,350	1,745,085	96,281	0.0	54	46	14.8%	3.6
Total	\$17,470,222	\$9,583,435	\$11,213,680	42,713,783	1,752,081	3,066,062	137,270	0.0	116	96	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.62	\$181.18	Commuter Bus	\$0.20	\$7.16	0.8
Bus	\$5.76	\$104.32	Bus	\$1.58	\$14.04	0.4
Total	\$5.70	\$127.27	Total	\$0.41	\$9.97	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

81,471,336 Annual Passenger Miles (PMT)
14,752,263 Annual Unlinked Trips (UPT)
48,582 Average Weekday Unlinked Trips
31,450 Average Saturday Unlinked Trips
14,157 Average Sunday Unlinked Trips

Database Information

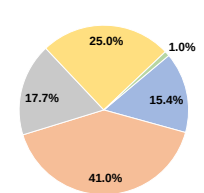
NTDID: 30083
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,979,300	15.4%
Local Funds	\$42,492,830	41.0%
State Funds	\$18,384,909	17.7%
Federal Assistance	\$25,901,257	25.0%
Other Funds	\$988,465	1.0%
Total Operating Funds Expended	\$103,746,761	100.0%

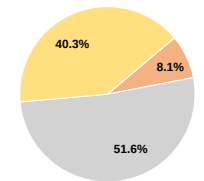
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$384,833	8.1%
State Funds	\$2,464,655	51.6%
Federal Assistance	\$1,923,300	40.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,772,788	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,517,420	63.8%
Materials and Supplies	\$11,101,816	11.2%
Purchased Transportation	\$9,496,613	9.5%
Other Operating Expenses	\$15,436,051	15.5%
Total Operating Expenses	\$99,551,900	100.0%
Reconciling OE Cash Expenditures	\$4,194,861	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	103	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	3	\$2,042,772	\$0	\$0	\$0	\$2,042,772
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0
Bus	227	-	\$2,352,731	\$0	\$294,682	\$82,603	\$2,730,016
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	233	142	\$4,395,503	\$0	\$294,682	\$82,603	\$4,772,788

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,932,249	\$1,106,679	\$0	3,115,549	365,610	3,804,596	239,679	0.0	109	103	5.5%	2.0
Ferryboat	\$1,590,799	\$288,395	\$2,042,772	213,395	295,983	18,972	6,612	2.9	4	3	25.0%	23.3
Light Rail	\$11,609,880	\$1,379,349	\$0	5,005,506	1,405,330	392,768	29,868	14.8	9	6	33.3%	8.0
Bus	\$76,045,680	\$12,896,637	\$2,730,016	69,866,663	12,586,719	10,624,169	827,021	0.0	279	227	18.6%	9.8
Vanpool	\$373,292	\$308,240	\$0	3,270,223	98,621	501,855	13,384	0.0	41	36	12.2%	1.5
Total	\$99,551,900	\$15,979,300	\$4,772,788	81,471,336	14,752,263	15,342,360	1,116,564	17.7	442	375	15.2%	

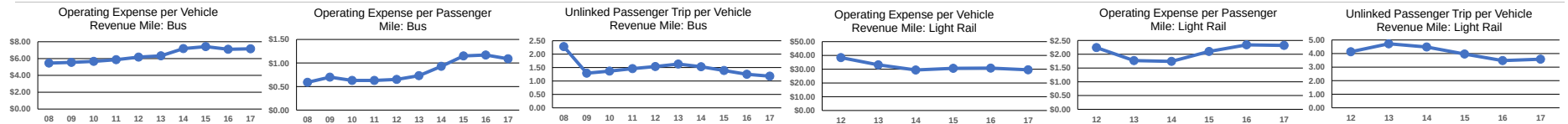
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$41.44
Ferryboat	\$83.85	\$240.59
Light Rail	\$29.56	\$388.71
Bus	\$7.16	\$91.95
Vanpool	\$0.74	\$27.89
Total	\$6.49	\$89.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$27.17	0.1	1.5
Ferryboat	\$7.45	\$5.37	15.6	44.8
Light Rail	\$2.32	\$8.26	3.6	47.1
Bus	\$1.09	\$6.04	1.2	15.2
Vanpool	\$0.11	\$3.79	0.2	7.4
Total	\$1.22	\$6.75	1.0	13.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prince George's County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 Square Miles
908,049 Population

Service Consumption

23,605,807 Annual Passenger Miles (PMT)
3,073,817 Annual Unlinked Trips (UPT)
12,062 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

3,354,752 Annual Vehicle Revenue Miles (VRM)
253,380 Annual Vehicle Revenue Hours (VRH)
116 Vehicles Operated in Maximum Service (VOMS)
145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Financial Information

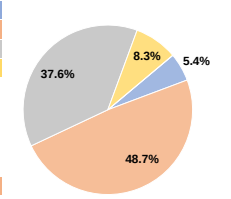
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,647,145	5.4%
Local Funds	\$14,865,031	48.7%
State Funds	\$11,475,994	37.6%
Federal Assistance	\$2,525,381	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,513,551	100.0%

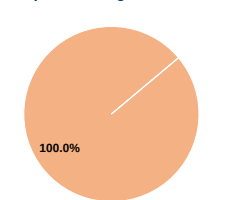
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$310,084	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,084	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,001,428	9.9%
Materials and Supplies	\$2,221,423	7.3%
Purchased Transportation	\$24,123,020	79.6%
Other Operating Expenses	\$972,266	3.2%
Total Operating Expenses	\$30,318,137	100.0%
Reconciling OE Cash Expenditures	\$195,414	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

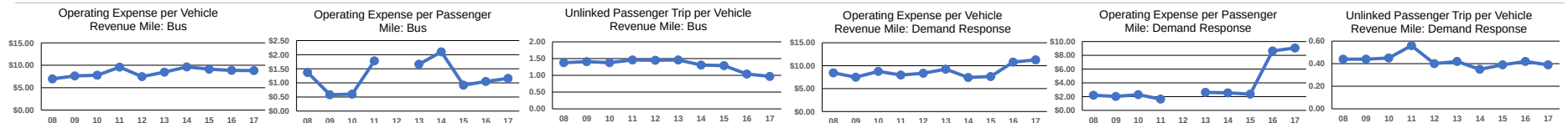
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$0	\$120,000	\$0	\$0	\$120,000
Bus	-	76	\$0	\$28,750	\$0	\$161,334	\$190,084
Total	40	76	\$0	\$148,750	\$0	\$161,334	\$310,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,351,552	\$41,674	\$120,000	369,417	114,837	297,392	22,695	0.0	52	40	23.1%	8.1
Bus	\$26,966,585	\$1,605,471	\$190,084	23,236,390	2,958,980	3,057,360	230,685	0.0	93	76	18.3%	7.3
Total	\$30,318,137	\$1,647,145	\$310,084	23,605,807	3,073,817	3,354,752	253,380	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.27	\$147.68	Demand Response	\$9.07	\$29.19	0.4
Bus	\$8.82	\$116.90	Bus	\$1.16	\$9.11	1.0
Total	\$9.04	\$119.65	Total	\$1.28	\$9.86	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayette Area Coordinated Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 Square Miles
51,370 Population
487 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Area Statistics

812 Square Miles
136,606 Population

Service Consumption

3,085,695 Annual Passenger Miles (PMT)
263,823 Annual Unlinked Trips (UPT)
937 Average Weekday Unlinked Trips
371 Average Saturday Unlinked Trips
93 Average Sunday Unlinked Trips

Service Supplied

1,355,651 Annual Vehicle Revenue Miles (VRM)
66,646 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$307,656	7.6%
Local Funds	\$158,119	3.9%
State Funds	\$2,841,359	69.8%
Federal Assistance	\$749,089	18.4%
Other Funds	\$13,138	0.3%
Total Operating Funds Expended	\$4,069,361	100.0%

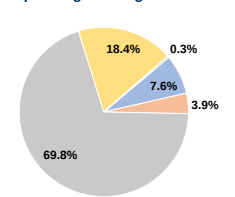
Total Operating Funds Expended

Sources of Capital Funds Expended

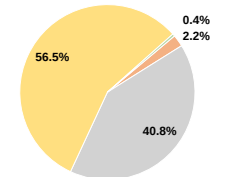
Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$23,936	2.2%
State Funds	\$444,298	40.8%
Federal Assistance	\$615,002	56.5%
Other Funds	\$4,840	0.4%
Total Capital Funds Expended	\$1,088,076	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,491,334	63.8%
Materials and Supplies	\$442,916	11.3%
Purchased Transportation	\$543,610	13.9%
Other Operating Expenses	\$426,681	10.9%
Total Operating Expenses	\$3,904,541	100.0%
Reconciling OE Cash Expenditures	\$164,820	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

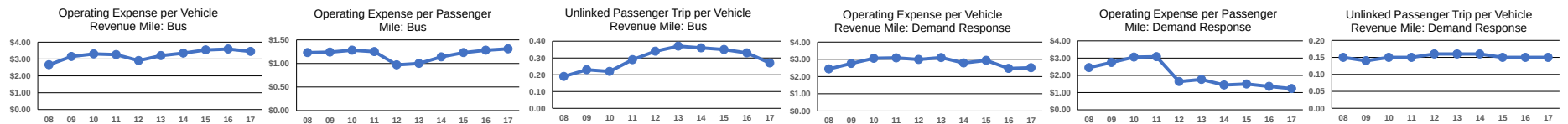
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	2	\$496,431	\$25,421	\$165,866	\$0	\$687,718
Bus	7	3	\$0	\$105,178	\$295,180	\$0	\$400,358
Total	26	5	\$496,431	\$130,599	\$461,046	\$0	\$1,088,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,062,994	\$130,012	\$687,718	1,682,454	119,552	822,326	40,456	0.0	25	21	16.0%	4.2
Bus	\$1,841,547	\$177,644	\$400,358	1,403,241	144,271	533,325	26,190	0.4	10	10	0.0%	6.9
Total	\$3,904,541	\$307,656	\$1,088,076	3,085,695	263,823	1,355,651	66,646	0.4	35	31	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.51	\$50.99	\$1.23	0.1
Bus	\$3.45	\$70.31	\$1.31	0.3
Total	\$2.88	\$58.59	\$1.27	0.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County Commissioners of Charles County, MD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Waldorf, MD
68 Square Miles
109,919 Population
283 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption
6,360,119 Annual Passenger Miles (PMT)
910,582 Annual Unlinked Trips (UPT)
3,117 Average Weekday Unlinked Trips
2,361 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30088
Reporter Type: Full Reporter

Service Area Statistics
458 Square Miles
157,705 Population

Service Supplied
1,568,685 Annual Vehicle Revenue Miles (VRM)
88,127 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$194,934	\$0	\$0	\$0	\$194,934
Bus	-	16	\$582,624	\$0	\$72,268	\$0	\$654,892
Total	-	27	\$777,558	\$0	\$72,268	\$0	\$849,826

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,281,184	\$35,100	\$194,934	263,701	39,898	272,680	23,020	0.0	15	11	26.7%	5.4
Bus	\$5,064,425	\$347,217	\$654,892	6,096,418	870,684	1,296,005	65,107	0.0	24	16	33.3%	5.9
Total	\$6,345,609	\$382,317	\$849,826	6,360,119	910,582	1,568,685	88,127	0.0	39	27	30.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.70	Demand Response	\$4.86
Bus	\$3.91	Bus	\$0.83
Total	\$4.05	Total	\$1.00

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$32.11	Demand Response	0.1
Bus	\$5.82	Bus	0.7
Total	\$6.97	Total	0.6

Mode	Unlinked Trips per Vehicle Revenue Hour	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	1.7	Demand Response	13.4
Bus	13.4	Bus	10.3
Total	10.3	Total	10.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$382,317	5.8%
Local Funds	\$3,042,885	46.1%
State Funds	\$471,218	7.1%
Federal Assistance	\$2,691,486	40.8%
Other Funds	\$13,550	0.2%
Total Operating Funds Expended	\$6,601,456	100.0%

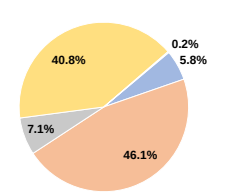
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,015	12.5%
State Funds	\$82,645	9.7%
Federal Assistance	\$661,166	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,826	100.0%

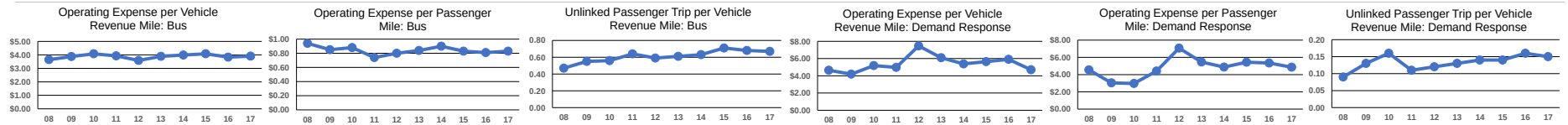
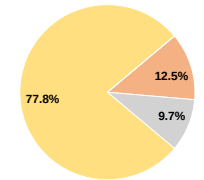
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$431,625	6.8%
Materials and Supplies	\$14,144	0.2%
Purchased Transportation	\$5,826,298	91.8%
Other Operating Expenses	\$73,542	1.2%
Total Operating Expenses	\$6,345,609	100.0%
Reconciling OE Cash Expenditures	\$255,847	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blacksburg Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
51 Square Miles
88,542 Population
328 Pop. Rank out of 498 UZAs

Service Consumption

6,418,821 Annual Passenger Miles (PMT)
3,734,989 Annual Unlinked Trips (UPT)
13,409 Average Weekday Unlinked Trips
2,750 Average Saturday Unlinked Trips
2,070 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
67,126 Population

Service Supplied

945,587 Annual Vehicle Revenue Miles (VRM)
95,483 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

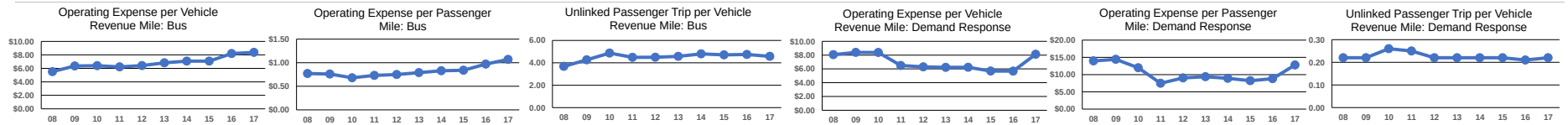
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$95,761	\$0	\$0	\$0	\$95,761
Bus	32	-	\$422,882	\$384,975	\$539,757	\$431,080	\$1,778,694
Total	40	-	\$518,643	\$384,975	\$539,757	\$431,080	\$1,874,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,103,132	\$11,089	\$95,761	86,343	29,560	135,813	15,435	0.0	16	8	50.0%	4.1
Bus	\$6,781,829	\$1,928,462	\$1,778,694	6,332,478	3,705,429	809,774	80,048	0.0	48	32	33.3%	6.0
Total	\$7,884,961	\$1,939,551	\$1,874,455	6,418,821	3,734,989	945,587	95,483	0.0	64	40	37.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$71.47	Demand Response	\$12.78	\$37.32	0.2	1.9
Bus	\$8.37	\$84.72	Bus	\$1.07	\$1.83	4.6	46.3
Total	\$8.34	\$82.58	Total	\$1.23	\$2.11	3.9	39.1



Notes:

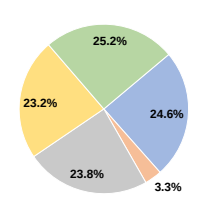
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,939,551	24.6%
Local Funds	\$259,378	3.3%
State Funds	\$1,875,963	23.8%
Federal Assistance	\$1,829,269	23.2%
Other Funds	\$1,990,255	25.2%
Total Operating Funds Expended	\$7,894,416	100.0%

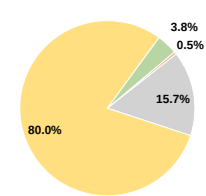
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,270	0.5%
State Funds	\$293,845	15.7%
Federal Assistance	\$1,499,567	80.0%
Other Funds	\$71,773	3.8%
Total Capital Funds Expended	\$1,874,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,324,881	67.5%
Materials and Supplies	\$1,069,975	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,490,105	18.9%
Total Operating Expenses	\$7,884,961	100.0%
Reconciling OE Cash Expenditures	\$9,455	
Purchased Transportation (Reported Separately)	\$0	

City of Harrisonburg Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption

5,497,469 Annual Passenger Miles (PMT)
2,572,937 Annual Unlinked Trips (UPT)
9,336 Average Weekday Unlinked Trips
2,789 Average Saturday Unlinked Trips
723 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
54,402 Population

Service Supplied

755,257 Annual Vehicle Revenue Miles (VRM)
74,742 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

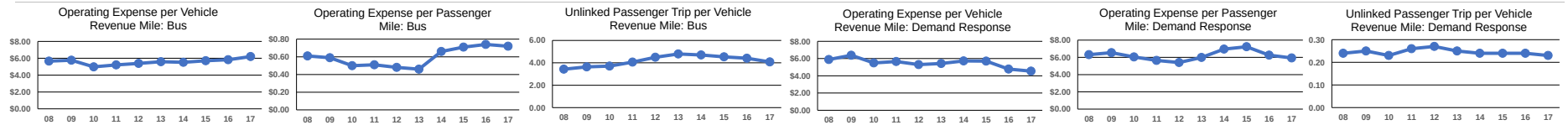
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	32	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018
Total	39	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$601,832	\$141,880	\$0	101,574	30,483	132,505	13,044	0.0	11	7	36.4%	3.0
Bus	\$3,862,840	\$1,678,250	\$4,120,018	5,395,895	2,542,454	622,752	61,698	0.0	39	32	18.0%	6.6
Total	\$4,464,672	\$1,820,130	\$4,120,018	5,497,469	2,572,937	755,257	74,742	0.0	50	39	22.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$46.14	Demand Response	\$5.93	\$19.74	0.2	2.3
Bus	\$6.20	\$62.61	Bus	\$0.72	\$1.52	4.1	41.2
Total	\$5.91	\$59.73	Total	\$0.81	\$1.74	3.4	34.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,820,130	40.8%
Local Funds	\$30,805	0.7%
State Funds	\$1,411,116	31.6%
Federal Assistance	\$1,113,563	24.9%
Other Funds	\$89,058	2.0%
Total Operating Funds Expended	\$4,464,672	100.0%

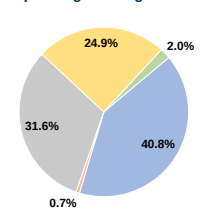
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,475	4.3%
State Funds	\$2,151,923	52.2%
Federal Assistance	\$1,789,620	43.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,120,018	100.0%

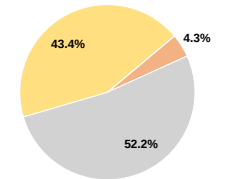
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,310,720	74.2%
Materials and Supplies	\$700,442	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$453,510	10.2%
Total Operating Expenses	\$4,464,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



County of Lebanon Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
91 Lancaster, PA, 0 Pennsylvania Non-UZA, 86 Harrisburg, PA

Service Consumption

2,380,782 Annual Passenger Miles (PMT)
364,862 Annual Unlinked Trips (UPT)
1,296 Average Weekday Unlinked Trips
610 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

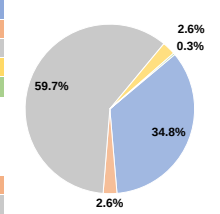
NTDID: 30095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,356,942	34.8%
Local Funds	\$101,935	2.6%
State Funds	\$2,331,434	59.7%
Federal Assistance	\$99,826	2.6%
Other Funds	\$12,375	0.3%
Total Operating Funds Expended	\$3,902,512	100.0%

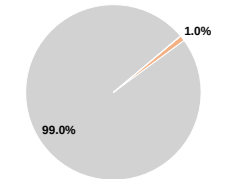
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,545	1.0%
State Funds	\$340,190	99.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,735	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,827,867	73.5%
Materials and Supplies	\$388,968	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$633,141	16.4%
Total Operating Expenses	\$3,849,976	100.0%
Reconciling OE Cash Expenditures	\$52,536	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$237,284	\$0	\$0	\$0	\$237,284
Bus	8	-	\$0	\$36,255	\$70,196	\$0	\$106,451
Total	24	-	\$237,284	\$36,255	\$70,196	\$0	\$343,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$614,866	\$52,434	\$0	510,685	25,176	134,976	5,312	0.0	6	4	33.3%	8.0
Demand Response	\$1,059,156	\$982,408	\$237,284	387,206	47,327	230,497	15,072	0.0	14	12	14.3%	1.7
Bus	\$2,175,954	\$322,100	\$106,451	1,482,891	292,359	362,695	24,953	0.0	14	8	42.9%	8.2
Total	\$3,849,976	\$1,356,942	\$343,735	2,380,782	364,862	728,168	45,337	0.0	34	24	29.4%	

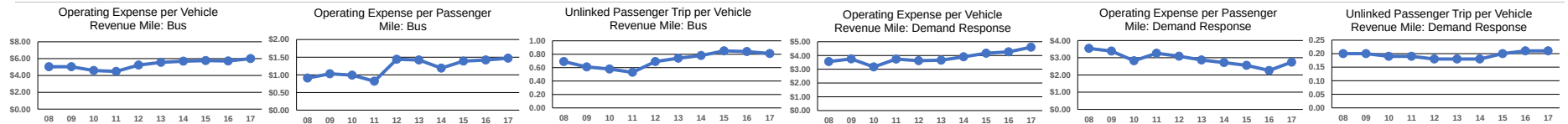
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.56	\$115.75
Demand Response	\$4.60	\$70.27
Bus	\$6.00	\$87.20
Total	\$5.29	\$84.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.20	\$24.42	0.2	4.7
Demand Response	\$2.74	\$22.38	0.2	3.1
Bus	\$1.47	\$7.44	0.8	11.7
Total	\$1.62	\$10.55	0.5	8.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tri-County Council for the Lower Eastern Shore of Maryland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 Square Miles
98,081 Population
307 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Area Statistics

1,031 Square Miles
169,500 Population

Service Consumption

8,659,351 Annual Passenger Miles (PMT)
366,890 Annual Unlinked Trips (UPT)
1,202 Average Weekday Unlinked Trips
677 Average Saturday Unlinked Trips
352 Average Sunday Unlinked Trips

Service Supplied

1,767,756 Annual Vehicle Revenue Miles (VRM)
74,887 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Financial Information

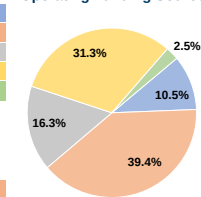
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$654,771	10.5%
Local Funds	\$2,460,698	39.4%
State Funds	\$1,015,649	16.3%
Federal Assistance	\$1,954,488	31.3%
Other Funds	\$155,879	2.5%
Total Operating Funds Expended	\$6,241,485	100.0%

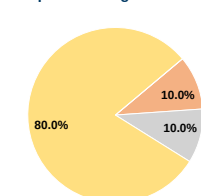
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$23,482	10.0%
State Funds	\$23,481	10.0%
Federal Assistance	\$187,851	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,814	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,233,710	69.3%
Materials and Supplies	\$928,093	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$944,984	15.5%
Total Operating Expenses	\$6,106,787	100.0%
Reconciling OE Cash Expenditures	\$134,698	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response		23	-	\$0	\$0	\$0	\$0	\$0
Bus		15	-	\$0	\$0	\$234,814	\$0	\$234,814
Total		38	-	\$0	\$0	\$234,814	\$0	\$234,814

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,514,475	\$194,647	\$0	683,076	47,839	473,996	27,497	0.0	23	23	0.0%	6.7
Bus	\$3,592,312	\$460,124	\$234,814	7,976,275	319,051	1,293,760	47,390	0.0	25	15	40.0%	8.3
Total	\$6,106,787	\$654,771	\$234,814	8,659,351	366,890	1,767,756	74,887	0.0	48	38	20.8%	

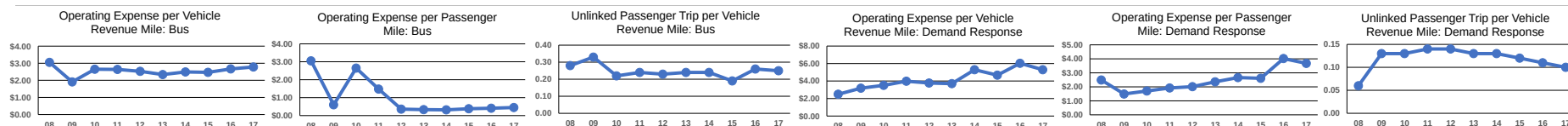
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$91.45
Bus	\$2.78	\$75.80
Total	\$3.45	\$81.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$52.56	0.1	1.7
Bus	\$0.45	\$11.26	0.2	6.7
Total	\$0.71	\$16.64	0.2	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

West Virginia University - Morgantown Personal Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 Square Miles
70,350 Population
393 Pop. Rank out of 498 UZAs

Service Consumption

3,812,870 Annual Passenger Miles (PMT)
2,064,004 Annual Unlinked Trips (UPT)
11,736 Average Weekday Unlinked Trips
3,737 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,037 Population

Service Supplied

663,561 Annual Vehicle Revenue Miles (VRM)
94,409 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Monorail/Automated	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731
Total	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Monorail/Automated	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0
Total	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$8.27	\$58.15
Total	\$8.27	\$58.15

Service Effectiveness

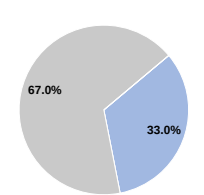
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$1.44	\$2.66	3.1	21.9
Total	\$1.44	\$2.66	3.1	21.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,039,058	33.0%
Local Funds	\$0	0.0%
State Funds	\$6,160,383	67.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,199,441	100.0%

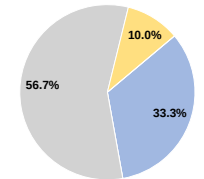
Operating Funding Sources



Sources of Capital Funds Expended

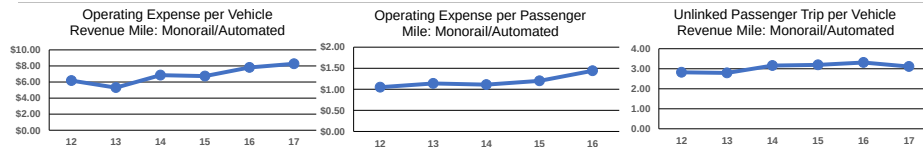
Fare Revenues	\$3,965,512	33.3%
Local Funds	\$0	0.0%
State Funds	\$6,751,297	56.7%
Federal Assistance	\$1,194,922	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,911,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,762,518	50.3%
Materials and Supplies	\$1,509,213	27.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,879	22.2%
Total Operating Expenses	\$5,489,610	100.0%
Reconciling OE Cash Expenditures	\$3,709,831	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transportation Authority DBA Freedom Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

3,228,534 Annual Passenger Miles (PMT)
295,501 Annual Unlinked Trips (UPT)
1,062 Average Weekday Unlinked Trips
351 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
207,820 Population

Service Supplied

2,205,288 Annual Vehicle Revenue Miles (VRM)
126,535 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62 ¹	\$390,524	\$0	\$0	\$0	\$390,524
Bus	-	8	\$0	\$164,019	\$0	\$13,412	\$177,431
Total	-	70	\$390,524	\$164,019	\$0	\$13,412	\$567,955

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,861,619 ¹	\$205,130 ¹	\$390,524	2,127,072	211,836	1,866,486	106,797	0.0	76	62 ¹	18.4%	3.5
Bus	\$1,295,374	\$131,468	\$177,431	1,101,462	83,665	338,802	19,738	0.0	13	8	38.5%	6.2
Total	\$6,156,993	\$336,598	\$567,955	3,228,534	295,501	2,205,288	126,535	0.0	89	70	21.3%	

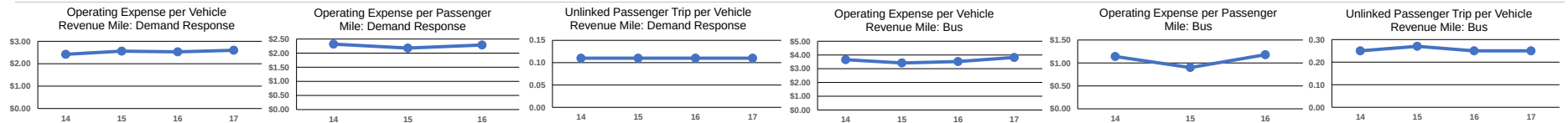
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$45.52
Bus	\$3.82	\$65.63
Total	\$2.79	\$48.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$22.95	0.1	2.0
Bus	\$1.18	\$15.48	0.2	4.2
Total	\$1.91	\$20.84	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Mid Mon Valley Transit Authority (NTDID: 30061), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$336,598	5.3%
Local Funds	\$207,466	3.3%
State Funds	\$4,686,380	73.5%
Federal Assistance	\$1,108,907	17.4%
Other Funds	\$34,650	0.5%
Total Operating Funds Expended	\$6,374,001	100.0%

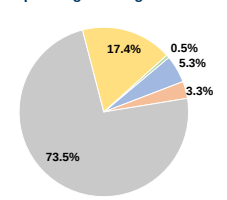
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,757	0.8%
State Funds	\$221,412	39.0%
Federal Assistance	\$341,786	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$567,955	100.0%

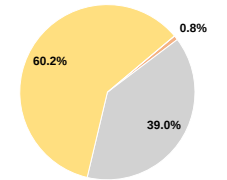
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$642,336	10.4%
Materials and Supplies	\$573,946	9.3%
Purchased Transportation	\$4,656,342	75.6%
Other Operating Expenses	\$284,369	4.6%
Total Operating Expenses	\$6,156,993	100.0%
Reconciling OE Cash Expenditures	\$203,284	
Purchased Transportation (Reported Separately)	\$13,724 *	

Operating Funding Sources



Capital Funding Sources



DDOT - Progressive Transportation Services Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption

5,945,232 Annual Passenger Miles (PMT)
5,025,611 Annual Unlinked Trips (UPT)
15,386 Average Weekday Unlinked Trips
11,103 Average Saturday Unlinked Trips
8,624 Average Sunday Unlinked Trips

Database Information

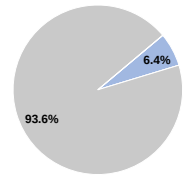
NTDID: 30112
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,254,863	6.4%
Local Funds	\$0	0.0%
State Funds	\$32,855,790	93.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,110,653	100.0%

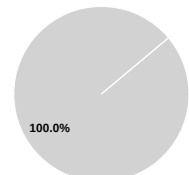
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,374,511	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,374,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,579,979	4.6%
Materials and Supplies	\$1,070,520	3.1%
Purchased Transportation	\$28,663,651	83.2%
Other Operating Expenses	\$3,140,973	9.1%
Total Operating Expenses	\$34,455,123	100.0%
Reconciling OE Cash Expenditures	\$655,530	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	47	\$14,550,669	\$337,709	\$340,709	\$232,237	\$15,461,324
Street Car Rail	-	6	\$2,414,757	\$2,392,983	\$10,009,709	\$1,095,738	\$15,913,187
Total	-	53	\$16,965,426	\$2,730,692	\$10,350,418	\$1,327,975	\$31,374,511

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$21,814,593	\$2,254,863	\$15,461,324	5,115,529	3,904,345	1,211,693	216,110	0.0	67	47	29.9%	6.6
Street Car Rail	\$12,640,530	\$0	\$15,913,187	829,703	1,121,266	131,412	25,460	3.8	6	6	0.0%	7.0
Total	\$34,455,123	\$2,254,863	\$31,374,511	5,945,232	5,025,611	1,343,105	241,570	3.8	73	53	27.4%	

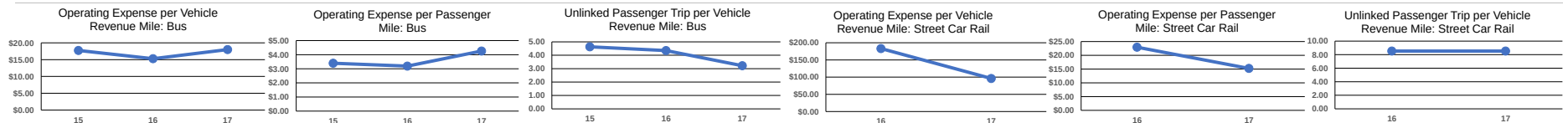
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$18.00	\$100.94
Street Car Rail	\$96.19	\$496.49
Total	\$25.65	\$142.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.26	\$5.59	3.2	18.1
Street Car Rail	\$15.24	\$11.27	8.5	44.0
Total	\$5.80	\$6.86	3.7	20.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anne Arundel County DBA County Agency
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

2,203,015 Annual Passenger Miles (PMT)
269,484 Annual Unlinked Trips (UPT)
940 Average Weekday Unlinked Trips
317 Average Saturday Unlinked Trips
207 Average Sunday Unlinked Trips

Database Information

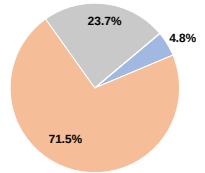
NTDID: 30129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,786	4.8%
Local Funds	\$3,172,618	71.5%
State Funds	\$1,053,822	23.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,438,226	100.0%

Operating Funding Sources



Service Area Statistics

398 Square Miles
564,000 Population

Service Supplied

966,507 Annual Vehicle Revenue Miles (VRM)
68,719 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated
in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	29	5	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,555,695	35.1%
Materials and Supplies	\$762,681	17.2%
Purchased Transportation	\$1,785,540	40.2%
Other Operating Expenses	\$334,310	7.5%
Total Operating Expenses	\$4,438,226	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,532,281	\$0	\$0	822,290	101,250	661,799	48,760	0.0	40	29	27.5%	5.3
Bus	\$1,905,945	\$211,786	\$0	1,380,725	168,234	304,708	19,959	0.0	8	5	37.5%	13.0
Total	\$4,438,226	\$211,786	\$0	2,203,015	269,484	966,507	68,719	0.0	48	34	29.2%	

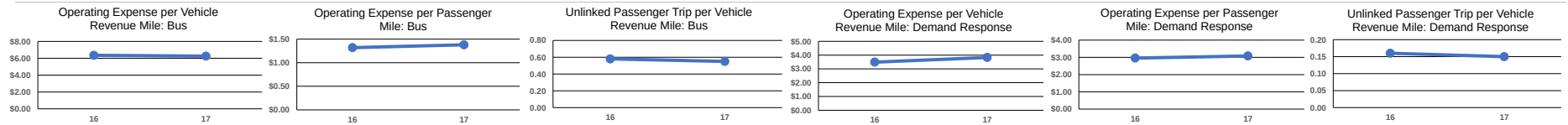
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$51.93
Bus	\$6.25	\$95.49
Total	\$4.59	\$64.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.08	\$25.01	0.2	2.1
Bus	\$1.38	\$11.33	0.6	8.4
Total	\$2.01	\$16.47	0.3	3.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

610 Square Miles
166,098 Population

Service Consumption

3,493,665 Annual Passenger Miles (PMT)
331,032 Annual Unlinked Trips (UPT)
1,221 Average Weekday Unlinked Trips¹
298 Average Saturday Unlinked Trips¹
77 Average Sunday Unlinked Trips¹

Database Information

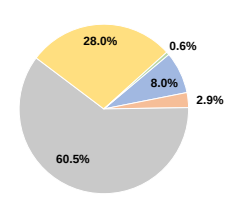
NTDID: 30137
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$435,277	8.0%
Local Funds	\$155,399	2.9%
State Funds	\$3,290,591	60.5%
Federal Assistance	\$1,524,341	28.0%
Other Funds	\$30,922	0.6%
Total Operating Funds Expended	\$5,436,530	100.0%

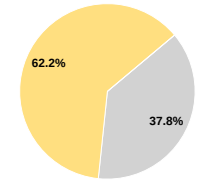
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,270	37.8%
Federal Assistance	\$124,033	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,303	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	27	-	\$173,280	\$0	\$0	\$0	\$173,280
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$26,023	\$0	\$0	\$26,023
Total	37	3	\$173,280	\$26,023	\$0	\$0	\$199,303

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,069,927	75.0%
Materials and Supplies	\$787,563	14.5%
Purchased Transportation	\$9,403	0.2%
Other Operating Expenses	\$560,233	10.3%
Total Operating Expenses	\$5,427,126	100.0%
Reconciling OE Cash Expenditures	\$9,404	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,152,278	\$199,780	\$173,280	1,367,406	78,904	851,046	40,102	0.0	38	27	29.0%	4.3
Demand Response - Taxi	\$12,441	\$0	\$0	10,062	420	9,215	292	0.0	3	3	0.0%	0.0
Bus	\$3,262,407	\$235,497	\$26,023	2,116,197	251,708	532,682	31,297	0.0	14	10	28.6%	6.4
Total	\$5,427,126	\$435,277	\$199,303	3,493,665	331,032	1,392,943	71,691	0.0	55	40	27.3%	

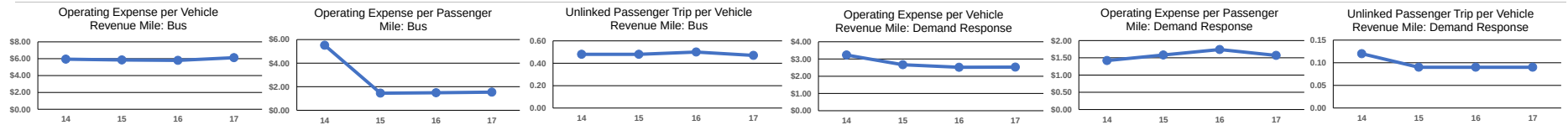
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$53.67
Demand Response - Taxi	\$1.35	\$42.61
Bus	\$6.12	\$104.24
Total	\$3.90	\$75.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.57	\$27.28	0.1	2.0
Demand Response - Taxi	\$1.24	\$29.62	0.0	1.4
Bus	\$1.54	\$12.96	0.5	8.0
Total	\$1.55	\$16.39	0.2	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA, 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 99 Scranton, PA, 460 Hazleton, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

Baltimore City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Consumption

166,243 Annual Passenger Miles (PMT)
3,160,249 Annual Unlinked Trips (UPT)
9,886 Average Weekday Unlinked Trips
6,905 Average Saturday Unlinked Trips
5,044 Average Sunday Unlinked Trips

Database Information

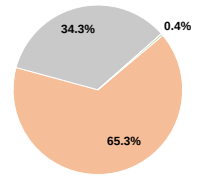
NTDID: 30201
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,719,886	65.3%
State Funds	\$3,000,000	34.3%
Federal Assistance	\$0	0.0%
Other Funds	\$33,267	0.4%
Total Operating Funds Expended	\$8,753,153	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$383,534	4.6%
Materials and Supplies	\$282,854	3.4%
Purchased Transportation	\$7,508,925	90.7%
Other Operating Expenses	\$104,808	1.3%
Total Operating Expenses	\$8,280,121	100.0%
Reconciling OE Cash Expenditures	\$473,032	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
Total	-	20	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$762,089	\$0	\$0	166,243	360,648	27,249	8,861	3.2	3	3	0.0%	7.0
Bus	\$7,518,032	\$0	\$0	0	2,799,601	416,958	63,367	1.4	20	17	15.0%	7.0
Total	\$8,280,121	\$0	\$0	166,243	3,160,249	444,207	72,228	4.5	23	20	13.0%	

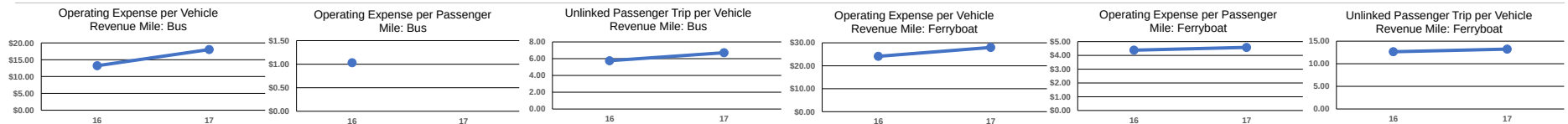
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$27.97	\$86.00
Bus	\$18.03	\$118.64
Total	\$18.64	\$114.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.58	\$2.11	13.2	40.7
Bus	\$0.00	\$2.69	6.7	44.2
Total	\$49.81	\$2.62	7.1	43.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Central Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption

25,572,956 Annual Passenger Miles (PMT)
5,117,799 Annual Unlinked Trips (UPT)
16,907 Average Weekday Unlinked Trips
10,930 Average Saturday Unlinked Trips
4,150 Average Sunday Unlinked Trips

Database Information

NTDID: 30202
Reporter Type: Full Reporter

Service Area Statistics

1,848 Square Miles
732,362 Population

Service Supplied

6,158,714 Annual Vehicle Revenue Miles (VRM)
437,894 Annual Vehicle Revenue Hours (VRH)
192 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

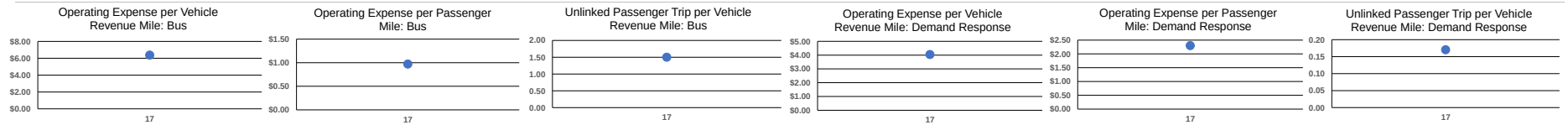
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	34	82	\$2,963,788	\$0	\$0	\$0	\$2,963,788
Bus	76	-	\$5,299,469	\$438,833	\$319,768	\$8,528	\$6,066,598
Total	110	82	\$8,263,257	\$438,833	\$319,768	\$8,528	\$9,030,386

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,524,389	\$467,909	\$2,963,788	5,450,010	526,626	3,102,048	201,603	0.0	131	116	11.5%	3.3
Bus	\$19,475,710	\$5,034,893	\$6,066,598	20,122,946	4,591,173	3,056,666	236,291	0.0	91	76	16.5%	8.0
Total	\$32,000,099	\$5,502,802	\$9,030,386	25,572,956	5,117,799	6,158,714	437,894	0.0	222	192	13.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$62.12	Demand Response	\$2.30	\$23.78	0.2	2.6
Bus	\$6.37	\$82.42	Bus	\$0.97	\$4.24	1.5	19.4
Total	\$5.20	\$73.08	Total	\$1.25	\$6.25	0.8	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,502,802	17.0%
Local Funds	\$30,850	0.1%
State Funds	\$19,610,951	60.5%
Federal Assistance	\$6,328,786	19.5%
Other Funds	\$918,054	2.8%
Total Operating Funds Expended	\$32,391,443	100.0%

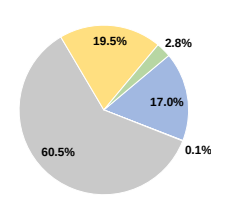
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,540	1.1%
State Funds	\$3,849,587	42.6%
Federal Assistance	\$5,082,259	56.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,030,386	100.0%

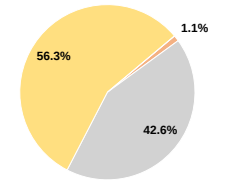
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,945,751	59.2%
Materials and Supplies	\$3,027,975	9.5%
Purchased Transportation	\$7,505,907	23.5%
Other Operating Expenses	\$2,520,466	7.9%
Total Operating Expenses	\$32,000,099	100.0%
Reconciling OE Cash Expenditures	\$391,344	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Chattanooga Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption

9,173,736 Annual Passenger Miles (PMT)
2,928,319 Annual Unlinked Trips (UPT)
8,967 Average Weekday Unlinked Trips
7,892 Average Saturday Unlinked Trips
3,697 Average Sunday Unlinked Trips

Database Information

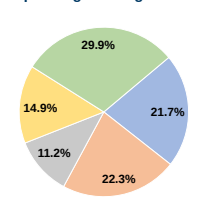
NTDID: 40001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,099,118	21.7%
Local Funds	\$5,230,011	22.3%
State Funds	\$2,619,443	11.2%
Federal Assistance	\$3,503,947	14.9%
Other Funds	\$7,032,067	29.9%
Total Operating Funds Expended	\$23,484,586	100.0%

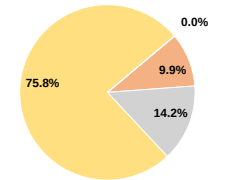
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,157	9.9%
State Funds	\$209,234	14.2%
Federal Assistance	\$1,116,135	75.8%
Other Funds	\$148	0.0%
Total Capital Funds Expended	\$1,471,674	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,646,869	76.0%
Materials and Supplies	\$2,249,870	11.7%
Purchased Transportation	\$65,012	0.3%
Other Operating Expenses	\$2,313,351	12.0%
Total Operating Expenses	\$19,275,102	100.0%
Reconciling OE Cash Expenditures	\$4,209,484	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

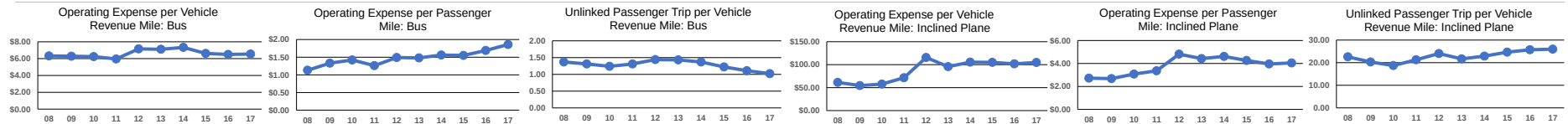
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	3	\$363,796	\$0	\$0	\$0	\$363,796
Inclined Plane	2	-	\$0	\$37,511	\$17,776	\$0	\$55,287
Bus	60	-	\$0	\$891,809	\$38,679	\$122,103	\$1,052,591
Total	77	3	\$363,796	\$929,320	\$56,455	\$122,103	\$1,471,674

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,057,585	\$128,541	\$363,796	476,936	57,059	427,602	32,824	0.0	21	18	14.3%	5.4
Inclined Plane	\$1,944,618	\$3,029,715	\$55,287	481,790	481,790	18,558	7,363	2.0	2	2	0.0%	30.0
Bus	\$15,272,899	\$1,940,862	\$1,052,591	8,215,010	2,389,470	2,333,284	183,330	0.0	74	60	18.9%	11.7
Total	\$19,275,102	\$5,099,118	\$1,471,674	9,173,736	2,928,319	2,779,444	223,517	2.0	97	80	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.81	\$62.69	Demand Response	\$4.31	\$36.06	0.1
Inclined Plane	\$104.79	\$264.11	Inclined Plane	\$4.04	\$4.04	26.0
Bus	\$6.55	\$83.31	Bus	\$1.86	\$6.39	1.0
Total	\$6.93	\$86.24	Total	\$2.10	\$6.58	1.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

8,313,201 Annual Passenger Miles (PMT)
2,711,652 Annual Unlinked Trips (UPT)
9,132 Average Weekday Unlinked Trips
5,346 Average Saturday Unlinked Trips
1,360 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
186,239 Population

Service Supplied

2,902,482 Annual Vehicle Revenue Miles (VRM)
229,265 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	55	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024
Total	75	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,444,811	\$138,543	\$0	453,298	54,502	360,095	26,290	0.0	23	20	13.0%	6.0
Bus	\$17,102,381	\$1,732,170	\$776,024	7,859,903	2,657,150	2,542,387	202,975	0.0	75	55	26.7%	6.8
Total	\$19,547,192	\$1,870,713	\$776,024	8,313,201	2,711,652	2,902,482	229,265	0.0	98	75	23.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$92.99
Bus	\$6.73	\$84.26
Total	\$6.73	\$85.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$44.86	0.2	2.1
Bus	\$2.18	\$6.44	1.0	13.1
Total	\$2.35	\$7.21	0.9	11.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,870,713	9.6%
Local Funds	\$10,002,083	51.1%
State Funds	\$3,766,845	19.3%
Federal Assistance	\$3,872,995	19.8%
Other Funds	\$43,075	0.2%
Total Operating Funds Expended	\$19,555,711	100.0%

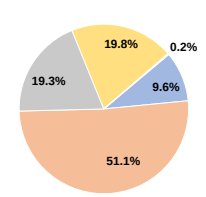
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,602	10.0%
State Funds	\$77,602	10.0%
Federal Assistance	\$620,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,024	100.0%

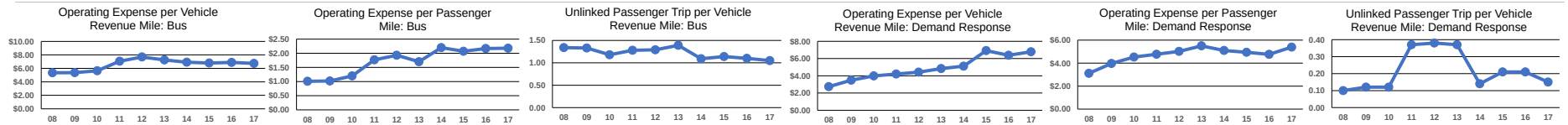
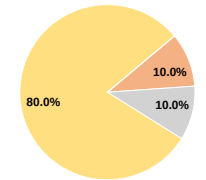
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,862,579	70.9%
Materials and Supplies	\$2,633,371	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,051,242	15.6%
Total Operating Expenses	\$19,547,192	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Memphis Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 Square Miles
1,060,061 Population
41 Pop. Rank out of 498 UZAs

Service Consumption

39,715,016 Annual Passenger Miles (PMT)
7,235,669 Annual Unlinked Trips (UPT)
25,180 Average Weekday Unlinked Trips
12,056 Average Saturday Unlinked Trips
3,973 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
744,444 Population

Service Supplied

6,963,761 Annual Vehicle Revenue Miles (VRM)
426,769 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

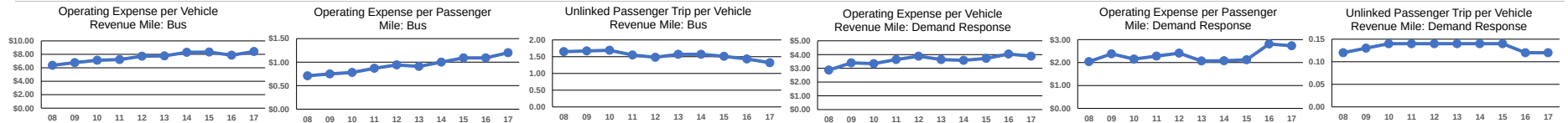
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	40	-	\$350,062	\$0	\$3,512	\$0	\$353,574
Bus	99	-	\$6,207,172	\$105,610	\$293,314	\$646,990	\$7,253,086
Street Car Rail	-	-	\$1,124,108	\$802,094	\$220,946	\$177	\$2,147,325
Total	139	-	\$7,681,342	\$907,704	\$517,772	\$647,167	\$9,753,985

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,332,384	\$426,263	\$353,574	2,320,976	195,623	1,633,796	103,839	0.0	59	40	32.2%	5.3
Bus	\$44,889,156	\$6,603,898	\$7,253,086	37,394,040	7,040,046	5,329,965	322,930	1.5	118	99	16.1%	5.1
Street Car Rail	\$2,057,613	\$0	\$2,147,325	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$53,279,153	\$7,030,161	\$9,753,985	39,715,016	7,235,669	6,963,761	426,769	11.5	177	139	21.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.88	\$60.98	Demand Response	\$2.73	\$32.37
Bus	\$8.42	\$139.01	Bus	\$1.20	\$6.38
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00
Total	\$7.65	\$124.84	Total	\$1.34	\$7.36



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,030,476	13.2%
Local Funds	\$26,011,275	48.7%
State Funds	\$7,640,493	14.3%
Federal Assistance	\$11,290,749	21.1%
Other Funds	\$1,476,537	2.8%
Total Operating Funds Expended	\$53,449,530	100.0%

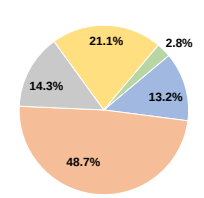
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,583,877	47.0%
State Funds	\$426,396	4.4%
Federal Assistance	\$4,743,712	48.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,753,985	100.0%

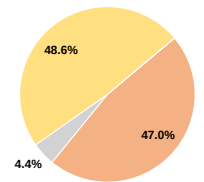
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,494,287	72.3%
Materials and Supplies	\$7,559,802	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,225,064	13.6%
Total Operating Expenses	\$53,279,153	100.0%
Reconciling OE Cash Expenditures	\$170,377	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

48,303,677 Annual Passenger Miles (PMT)
9,645,840 Annual Unlinked Trips (UPT)
31,741 Average Weekday Unlinked Trips¹
15,554 Average Saturday Unlinked Trips¹
10,421 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
684,410 Population

Service Supplied

9,795,086 Annual Vehicle Revenue Miles (VRM)
697,137 Annual Vehicle Revenue Hours (VRH)
262 Vehicles Operated in Maximum Service (VOMS)
483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	63	-	\$0	\$730,358	\$0	\$505,438	\$1,235,796
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	126 ¹	-	\$550,342	\$1,683,517	\$1,422,536	\$1,605,723	\$5,262,118
Total	212	50	\$550,342	\$2,413,875	\$1,422,536	\$2,111,161	\$6,497,914

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,928,935 ¹	\$800,403 ¹	\$0	4,441,279	328,529	414,287	20,796	0.0	165	23 ¹	86.1%	8.7
Demand Response	\$17,849,602	\$858,159	\$1,235,796	3,086,193	303,423	2,315,754	149,522	0.0	93	63	32.3%	5.2
Demand Response - Taxi	\$3,474,878	\$1,022,254	\$0	1,594,003	154,742	1,291,219	45,820	0.0	50	50	0.0%	0.0
Bus	\$52,396,693 ¹	\$8,773,525 ¹	\$5,262,118	39,182,202	8,859,146	5,773,826	480,999	0.0	175	126 ¹	28.0%	8.2
Total	\$76,650,108	\$11,454,341	\$6,497,914	48,303,677	9,645,840	9,795,086	697,137	0.0	483	262	45.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$140.84
Demand Response	\$7.71	\$119.38
Demand Response - Taxi	\$2.69	\$75.84
Bus	\$9.07	\$108.93
Total	\$7.83	\$109.95

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.66	\$8.92	0.8	15.8
Demand Response	\$5.78	\$58.83	0.1	2.0
Demand Response - Taxi	\$2.18	\$22.46	0.1	3.4
Bus	\$1.34	\$5.91	1.5	18.4
Total	\$1.59	\$7.95	1.0	13.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,454,341	14.6%
Local Funds	\$43,830,666	55.7%
State Funds	\$6,194,868	7.9%
Federal Assistance	\$11,333,905	14.4%
Other Funds	\$5,835,661	7.4%
Total Operating Funds Expended	\$78,649,441	100.0%

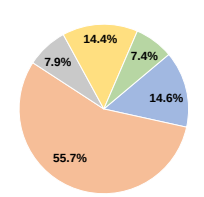
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,906,202	44.7%
State Funds	\$335,809	5.2%
Federal Assistance	\$3,255,903	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,497,914	100.0%

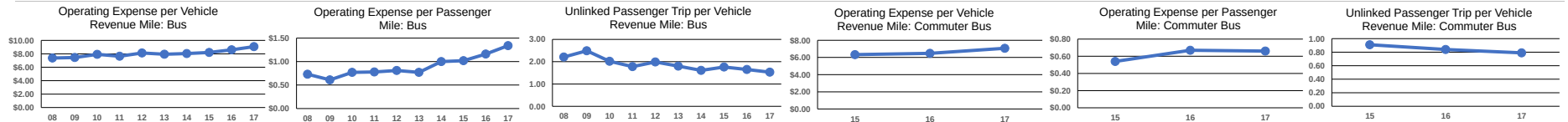
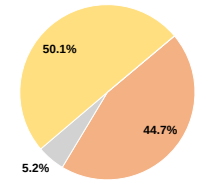
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,928,193	73.0%
Materials and Supplies	\$9,277,367	12.1%
Purchased Transportation	\$3,243,224	4.2%
Other Operating Expenses	\$8,201,324	10.7%
Total Operating Expenses	\$76,650,108	100.0%
Reconciling OE Cash Expenditures	\$1,999,333	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

ART (Asheville Redefines Transit)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption

6,940,800 Annual Passenger Miles (PMT)
2,125,214 Annual Unlinked Trips (UPT)
6,840 Average Weekday Unlinked Trips
5,435 Average Saturday Unlinked Trips
1,839 Average Sunday Unlinked Trips

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
88,512 Population

Service Supplied

1,017,879 Annual Vehicle Revenue Miles (VRM)
68,107 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	17	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	-	\$0	\$0	\$0	\$0	\$0
Total	17	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0
Total	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.06	\$75.60	Bus
Total	\$5.06	\$75.60	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$2.42	2.1	31.2
\$0.74	\$2.42	2.1	31.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$651,489	12.6%
Local Funds	\$1,777,419	34.5%
State Funds	\$1,036,476	20.1%
Federal Assistance	\$1,685,000	32.7%
Other Funds	\$5,270	0.1%
Total Operating Funds Expended	\$5,155,654	100.0%

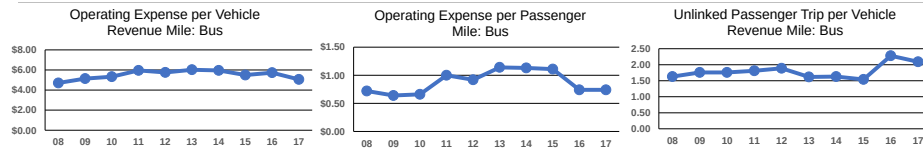
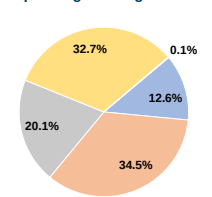
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,730,364	72.5%
Materials and Supplies	\$701,418	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$717,062	13.9%
Total Operating Expenses	\$5,148,844	100.0%
Reconciling OE Cash Expenditures	\$6,810	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Fear Public Transportation Authority DBA Wave Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

4,421,197 Annual Passenger Miles (PMT)
1,422,595 Annual Unlinked Trips (UPT)
4,941 Average Weekday Unlinked Trips
2,054 Average Saturday Unlinked Trips
1,043 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Service Area Statistics

200 Square Miles
216,479 Population

Service Supplied

1,627,842 Annual Vehicle Revenue Miles (VRM)
106,976 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$7,600	\$0	\$0	\$7,600
Bus	-	25	\$210,588	\$85,082	\$265,610	\$113,412	\$674,692
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0
Total	17	25	\$210,588	\$92,682	\$265,610	\$113,412	\$682,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,349,082	\$693,837	\$7,600	386,299	57,963	383,425	20,523	0.0	21	15	28.6%	4.2
Bus	\$6,516,506	\$1,633,438	\$674,692	3,831,924	1,359,911	1,201,922	85,636	0.0	40	25	37.5%	8.0
Vanpool	\$40,500	\$16,120	\$0	202,974	4,721	42,495	817	0.0	6	2	66.7%	3.0
Total	\$7,906,088	\$2,343,395	\$682,292	4,421,197	1,422,595	1,627,842	106,976	0.0	67	42	37.3%	

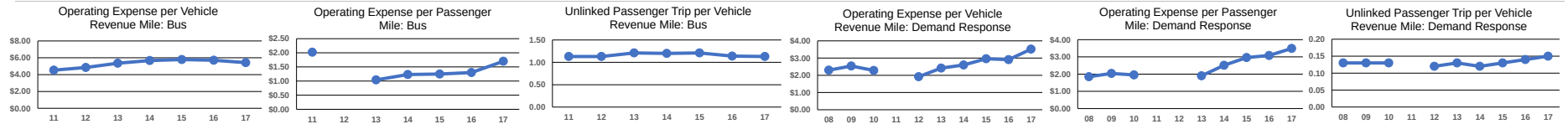
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$65.74
Bus	\$5.42	\$76.10
Vanpool	\$0.95	\$49.57
Total	\$4.86	\$73.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$23.27	0.2	2.8
Bus	\$1.70	\$4.79	1.1	15.9
Vanpool	\$0.20	\$8.58	0.1	5.8
Total	\$1.79	\$5.56	0.9	13.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,343,395	29.6%
Local Funds	\$1,459,940	18.5%
State Funds	\$766,461	9.7%
Federal Assistance	\$3,173,269	40.1%
Other Funds	\$163,023	2.1%
Total Operating Funds Expended	\$7,906,088	100.0%

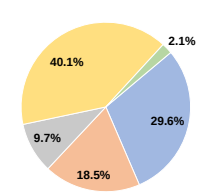
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,698	12.7%
State Funds	\$382,247	56.0%
Federal Assistance	\$213,347	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$682,292	100.0%

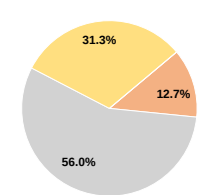
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,541,200	19.5%
Materials and Supplies	\$1,197,854	15.2%
Purchased Transportation	\$3,853,517	48.7%
Other Operating Expenses	\$1,313,517	16.6%
Total Operating Expenses	\$7,906,088	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption
23,899,703 Annual Passenger Miles (PMT)
5,189,043 Annual Unlinked Trips (UPT)
15,567 Average Weekday Unlinked Trips²
8,505 Average Saturday Unlinked Trips²
3,591 Average Sunday Unlinked Trips²

Database Information
NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics
125 Square Miles
347,729 Population

Service Supplied
5,750,154 Annual Vehicle Revenue Miles (VRM)
523,513 Annual Vehicle Revenue Hours (VRH)
289 Vehicles Operated in Maximum Service (VOMS)
326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	\$0
Bus	65 ¹	-	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327
Total	65	224	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$5,586,540	\$836,049	\$0	3,150,289	473,267	2,727,300	286,719	0.0	224	224	0.0%	0.0
Bus	\$24,814,603 ¹	\$3,306,715 ¹	\$7,087,327	20,749,414	4,715,776	3,022,854	236,794	0.0	102	65 ¹	36.3%	6.4
Total	\$30,401,143	\$4,142,764	\$7,087,327	23,899,703	5,189,043	5,750,154	523,513	0.0	326	289	11.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response - Taxi	\$2.05	Demand Response - Taxi	\$1.77
Bus	\$8.21	Bus	\$1.20
Total	\$5.29	Total	\$1.27

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response - Taxi	\$11.80	Demand Response - Taxi	0.2
Bus	\$5.26	Bus	1.6
Total	\$5.86	Total	0.9

Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	1.7
Bus	19.9
Total	9.9

Financial Information

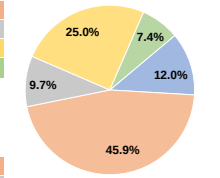
Sources of Operating Funds Expended		
Fare Revenues	\$4,209,958	12.0%
Local Funds	\$16,034,599	45.9%
State Funds	\$3,376,538	9.7%
Federal Assistance	\$8,749,433	25.0%
Other Funds	\$2,573,890	7.4%
Total Operating Funds Expended	\$34,944,418	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,288,282	18.2%
State Funds	\$103,050	1.5%
Federal Assistance	\$5,565,326	78.5%
Other Funds	\$130,669	1.8%
Total Capital Funds Expended	\$7,087,327	100.0%

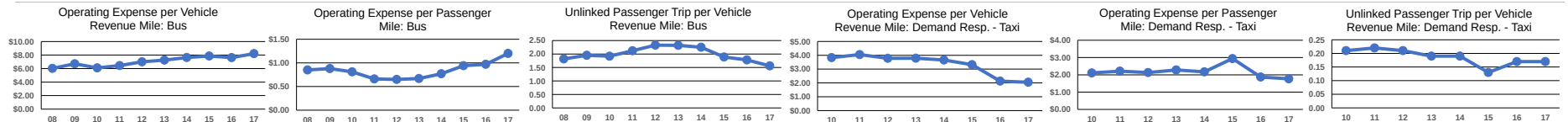
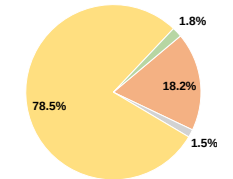
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,599,598	51.3%
Materials and Supplies	\$3,377,491	11.1%
Purchased Transportation	\$5,216,642	17.2%
Other Operating Expenses	\$6,207,412	20.4%
Total Operating Expenses	\$30,401,143	100.0%
Reconciling OE Cash Expenditures	\$2,854,121	
Purchased Transportation (Reported Separately)	\$1,689,154 *	

Operating Funding Sources



Capital Funding Sources



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Charlotte Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

688 Square Miles
1,779,734 Population

Service Consumption

119,582,030 Annual Passenger Miles (PMT)
24,985,270 Annual Unlinked Trips (UPT)
83,138 Average Weekday Unlinked Trips
39,108 Average Saturday Unlinked Trips
30,619 Average Sunday Unlinked Trips

Service Supplied

16,310,559 Annual Vehicle Revenue Miles (VRM)
1,093,509 Annual Vehicle Revenue Hours (VRH)
419 Vehicles Operated in Maximum Service (VOMS)
617 Vehicles Available for Maximum Service (VAMS)

Database Information

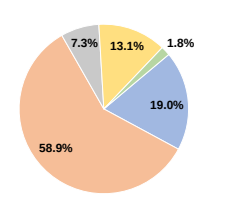
NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,733,078	19.0%
Local Funds	\$92,174,350	58.9%
State Funds	\$11,451,036	7.3%
Federal Assistance	\$20,449,912	13.1%
Other Funds	\$2,777,296	1.8%
Total Operating Funds Expended	\$156,585,672	100.0%

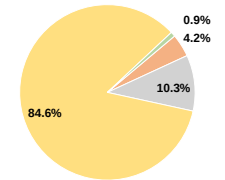
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,855,695	4.2%
State Funds	\$24,019,894	10.3%
Federal Assistance	\$197,203,681	84.6%
Other Funds	\$2,035,950	0.9%
Total Capital Funds Expended	\$233,115,220	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,533,145	69.4%
Materials and Supplies	\$16,345,429	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,379,252	17.3%
Total Operating Expenses	\$123,257,826	100.0%
Reconciling OE Cash Expenditures	\$33,327,846	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	67	-	\$2,132,526	\$0	\$0	\$0	\$2,132,526	
Demand Response	79	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	14	-	\$4,342,314	\$128,301,779	\$49,599,485	\$4,960,584	\$187,204,162	
Bus	198	-	\$13,640,595	\$1,006,768	\$15,957,413	\$1,427,960	\$32,032,736	
Street Car Rail	2	-	\$0	\$11,663,168	\$0	\$0	\$11,663,168	
Vanpool	59	-	\$82,628	\$0	\$0	\$0	\$82,628	
Total	419	-	\$20,198,063	\$140,971,715	\$65,556,898	\$6,388,544	\$233,115,220	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$11,519,438	\$6,504,459	\$2,132,526	12,649,793	950,506	1,194,786	55,619	7.7	86	67	22.1%	9.6
Demand Response	\$10,351,998	\$800,861	\$0	2,687,020	271,158	2,415,997	146,131	0.0	83	79	4.8%	6.1
Light Rail	\$14,291,472	\$3,599,048	\$187,204,162	22,711,947	4,770,937	1,020,308	66,641	18.6	34	14	58.8%	6.9
Bus	\$84,472,673	\$18,377,084	\$32,032,736	74,532,105	18,402,349	10,501,821	792,241	7.7	318	198	37.7%	9.6
Street Car Rail	\$1,558,322	\$0	\$11,663,168	371,005	439,190	56,426	10,752	2.6	3	2	33.3%	13.0
Vanpool	\$1,063,923	\$451,626	\$82,628	6,630,160	151,130	1,121,221	22,125	0.0	93	59	36.6%	8.0
Total	\$123,257,826	\$29,733,078	\$233,115,220	119,582,030	24,985,270	16,310,559	1,093,509	36.5	617	419	32.1%	

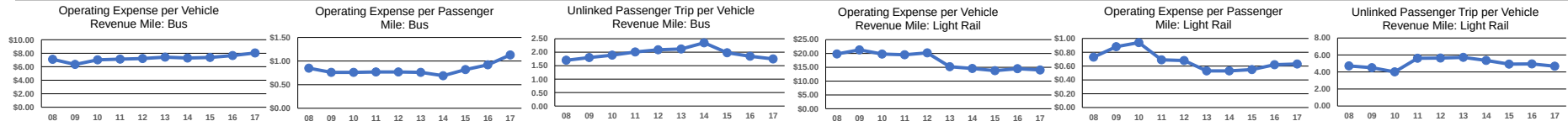
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.64	\$207.11
Demand Response	\$4.28	\$70.84
Light Rail	\$14.01	\$214.45
Bus	\$8.04	\$106.62
Street Car Rail	\$27.62	\$144.93
Vanpool	\$0.95	\$48.09
Total	\$7.56	\$112.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.91	\$12.12	0.8	17.1
Demand Response	\$3.85	\$38.18	0.1	1.9
Light Rail	\$0.63	\$3.00	4.7	71.6
Bus	\$1.13	\$4.59	1.8	23.2
Street Car Rail	\$4.20	\$3.55	7.8	40.8
Vanpool	\$0.16	\$7.04	0.1	6.8
Total	\$1.03	\$4.93	1.5	22.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayetteville Area System of Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption

6,900,978 Annual Passenger Miles (PMT)
1,522,119 Annual Unlinked Trips (UPT)
5,323 Average Weekday Unlinked Trips
3,037 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
150,131 Population

Service Supplied

1,693,429 Annual Vehicle Revenue Miles (VRM)
123,415 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$789,408	\$0	\$0	\$0	\$789,408
Bus	23 ¹	1 ¹	\$229,425	\$216,351	\$5,089,942	\$187,586	\$5,723,304
Total	39	1	\$1,018,833	\$216,351	\$5,089,942	\$187,586	\$6,512,712

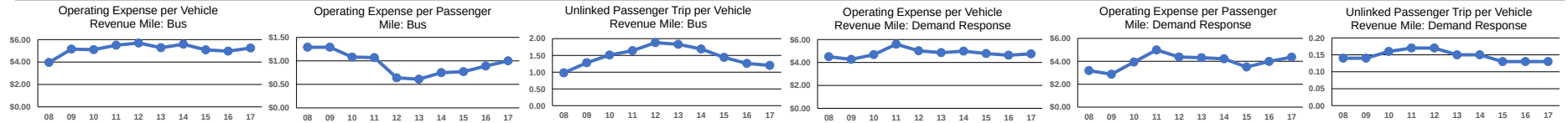
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,241,911	\$103,488	\$789,408	514,619	61,486	472,151	30,943	0.0	16	16	0.0%	2.0
Bus	\$6,413,301 ¹	\$1,175,608 ¹	\$5,723,304	6,386,359	1,460,633	1,221,278	92,472	0.0	29	24 ¹	17.2%	7.2
Total	\$8,655,212	\$1,279,096	\$6,512,712	6,900,978	1,522,119	1,693,429	123,415	0.0	45	40	11.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.75	\$72.45	Demand Response	\$4.36	\$36.46
Bus	\$5.25	\$69.35	Bus	\$1.00	\$4.39
Total	\$5.11	\$70.13	Total	\$1.25	\$5.69

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.0
Bus	1.2	15.8
Total	0.9	12.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,279,096	14.8%
Local Funds	\$3,935,771	45.5%
State Funds	\$850,177	9.8%
Federal Assistance	\$2,493,743	28.8%
Other Funds	\$98,330	1.1%
Total Operating Funds Expended	\$8,657,117	100.0%

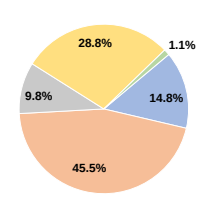
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$990,862	15.2%
State Funds	\$554,860	8.5%
Federal Assistance	\$4,966,990	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,512,712	100.0%

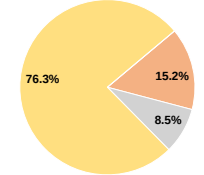
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,785,217	66.8%
Materials and Supplies	\$1,526,465	17.6%
Purchased Transportation	\$23,193	0.3%
Other Operating Expenses	\$1,320,337	15.3%
Total Operating Expenses	\$8,655,212	100.0%
Reconciling OE Cash Expenditures	\$1,905	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

108 Square Miles
199,555 Population

Service Consumption

8,757,056 Annual Passenger Miles (PMT)
2,795,800 Annual Unlinked Trips (UPT)
9,466 Average Weekday Unlinked Trips
5,188 Average Saturday Unlinked Trips
1,795 Average Sunday Unlinked Trips

Database Information

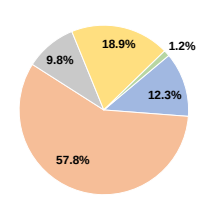
NTDID: 40012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,899,917	12.3%
Local Funds	\$8,917,017	57.8%
State Funds	\$1,512,637	9.8%
Federal Assistance	\$2,914,315	18.9%
Other Funds	\$178,013	1.2%
Total Operating Funds Expended	\$15,421,899	100.0%

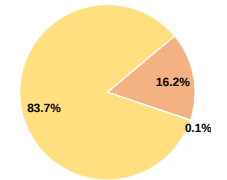
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$385,157	16.2%
State Funds	\$2,746	0.1%
Federal Assistance	\$1,987,193	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,375,096	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$11,183,648	72.5%
Materials and Supplies	\$2,341,571	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,896,680	12.3%
Total Operating Expenses	\$15,421,899	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$1,494,000	\$0	\$0	\$0	\$1,494,000
Bus	36	-	\$274,877	\$144,685	\$46,652	\$414,882	\$881,096
Total	66	-	\$1,768,877	\$144,685	\$46,652	\$414,882	\$2,375,096

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,088,417	\$457,295	\$1,494,000	1,538,546	217,328	1,072,760	75,978	0.0	37	30	18.9%	4.6
Bus	\$11,333,482	\$1,442,622	\$881,096	7,218,510	2,578,472	1,686,235	130,109	0.0	57	36	36.8%	8.8
Total	\$15,421,899	\$1,899,917	\$2,375,096	8,757,056	2,795,800	2,758,995	206,087	0.0	94	66	29.8%	

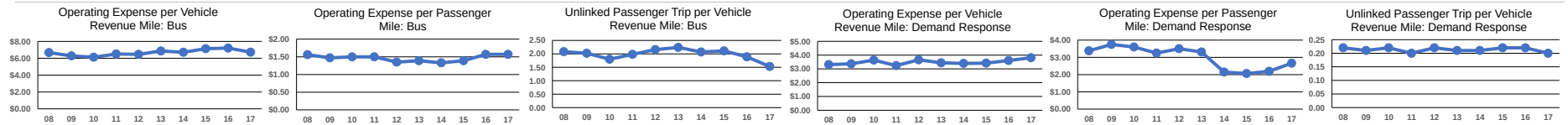
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$53.81
Bus	\$6.72	\$87.11
Total	\$5.59	\$74.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.66	\$18.81	0.2	2.9
Bus	\$1.57	\$4.40	1.5	19.8
Total	\$1.76	\$5.52	1.0	13.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

MS Coast Transportation Authority DBA Coast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs
Other UZAs Served
49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

9,037,354 Annual Passenger Miles (PMT)
899,056 Annual Unlinked Trips (UPT)
2,854 Average Weekday Unlinked Trips
2,232 Average Saturday Unlinked Trips
870 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
117,629 Population

Service Supplied

1,901,671 Annual Vehicle Revenue Miles (VRM)
103,749 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

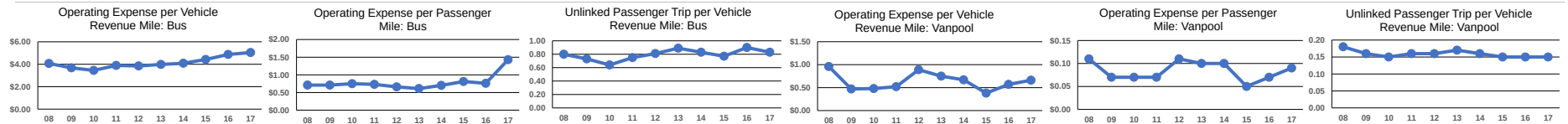
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$0	\$896,808	\$0	\$896,808
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	35	36	\$0	\$0	\$896,808	\$0	\$896,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,239	\$30,919	\$0	463,592	47,440	261,001	21,439	0.0	17	15	11.8%	7.7
Bus	\$4,496,399	\$615,837	\$896,808	3,153,220	740,636	891,905	67,930	0.0	26	20	23.1%	6.8
Vanpool	\$496,929	\$439,636	\$0	5,420,542	110,980	748,765	14,380	0.0	40	36	10.0%	1.9
Total	\$6,297,567	\$1,086,392	\$896,808	9,037,354	899,056	1,901,671	103,749	0.0	83	71	14.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.00	\$60.83	Demand Response	\$2.81	\$27.49
Bus	\$5.04	\$66.19	Bus	\$1.43	\$6.07
Vanpool	\$0.66	\$34.56	Vanpool	\$0.09	\$4.48
Total	\$3.31	\$60.70	Total	\$0.70	\$7.00



Notes:

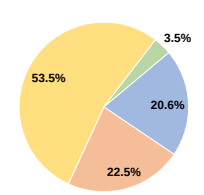
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,345,470	20.6%
Local Funds	\$1,469,666	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,504,136	53.5%
Other Funds	\$226,084	3.5%
Total Operating Funds Expended	\$6,545,356	100.0%

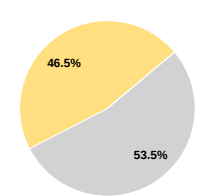
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	53.5%
Federal Assistance	\$416,808	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$896,808	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,097,177	65.1%
Materials and Supplies	\$986,983	15.7%
Purchased Transportation	\$450,926	7.2%
Other Operating Expenses	\$762,481	12.1%
Total Operating Expenses	\$6,297,567	100.0%
Reconciling OE Cash Expenditures	\$247,789	
Purchased Transportation (Reported Separately)	\$0	

City of Jackson, Department of Planning and Development, Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
242 Square Miles
351,478 Population
107 Pop. Rank out of 498 UZAs

Service Consumption

1,164,049 Annual Passenger Miles (PMT)
497,528 Annual Unlinked Trips (UPT)
1,772 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
169,148 Population

Service Supplied

998,659 Annual Vehicle Revenue Miles (VRM)
71,102 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

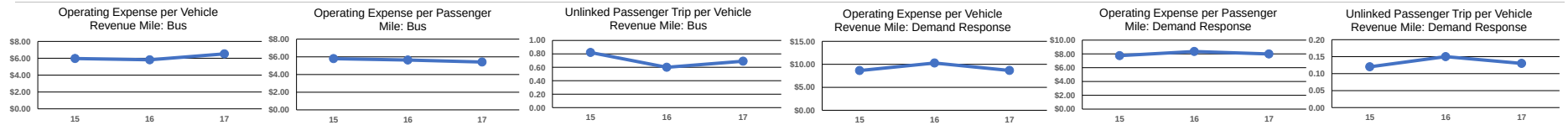
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$0	\$40,464	\$0	\$0	\$40,464
Bus	-	14	\$684,775	\$107,695	\$0	\$6,542	\$799,012
Total	-	31	\$684,775	\$148,159	\$0	\$6,542	\$839,476

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,938,729	\$76,597	\$40,464	368,003	43,758	338,788	27,830	0.0	24	17	29.2%	6.1
Bus	\$4,303,983	\$348,943	\$799,012	796,046	453,770	659,871	43,272	0.0	25	14	44.0%	10.1
Total	\$7,242,712	\$425,540	\$839,476	1,164,049	497,528	998,659	71,102	0.0	49	31	36.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$105.60	Demand Response	\$7.99	\$67.16	0.1	1.6
Bus	\$6.52	\$99.46	Bus	\$5.41	\$9.48	0.7	10.5
Total	\$7.25	\$101.86	Total	\$6.22	\$14.56	0.5	7.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$425,540	5.9%
Local Funds	\$3,093,038	42.7%
State Funds	\$480,000	6.6%
Federal Assistance	\$3,244,134	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,242,712	100.0%

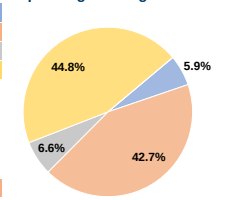
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,476	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$584,000	69.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$839,476	100.0%

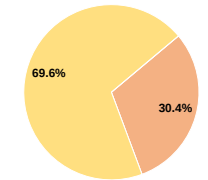
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$290,605	4.0%
Materials and Supplies	\$807,452	11.1%
Purchased Transportation	\$5,551,575	76.7%
Other Operating Expenses	\$593,080	8.2%
Total Operating Expenses	\$7,242,712	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Lexington Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

20,871,195 Annual Passenger Miles (PMT)
4,458,137 Annual Unlinked Trips (UPT)
14,905 Average Weekday Unlinked Trips
6,281 Average Saturday Unlinked Trips
4,277 Average Sunday Unlinked Trips

Database Information

NTDID: 40017
Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
295,803 Population

Service Supplied

3,420,434 Annual Vehicle Revenue Miles (VRM)
308,791 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

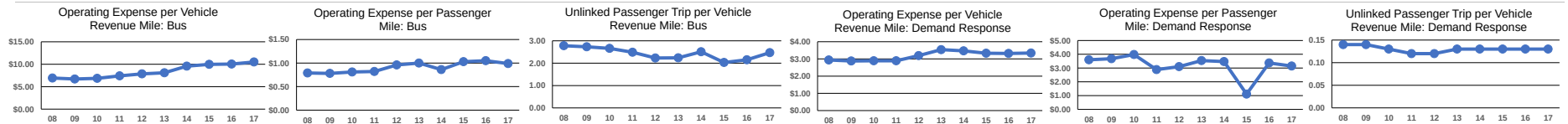
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	51	52	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,133,427	\$310,416	\$0	1,628,073	200,255	1,537,735	115,693	0.0	52	43	17.3%	0.0
Bus	\$17,973,140	\$3,325,866	\$9,379,195	18,237,308	4,231,394	1,712,517	188,376	0.0	63	51	19.1%	7.7
Vanpool	\$109,793	\$87,051	\$0	1,005,814	26,488	170,182	4,722	0.0	9	9	0.0%	2.6
Total	\$23,216,360	\$3,723,333	\$9,379,195	20,871,195	4,458,137	3,420,434	308,791	0.0	124	103	16.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.34	\$44.37	Demand Response	\$3.15	\$25.63
Bus	\$10.50	\$95.41	Bus	\$0.99	\$4.25
Vanpool	\$0.65	\$23.25	Vanpool	\$0.11	\$4.15
Total	\$6.79	\$75.18	Total	\$1.11	\$5.21



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

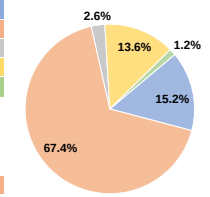
Sources of Operating Funds Expended

Fare Revenues	\$3,723,333	15.2%
Local Funds	\$16,477,727	67.4%
State Funds	\$630,813	2.6%
Federal Assistance	\$3,324,526	13.6%
Other Funds	\$303,065	1.2%
Total Operating Funds Expended	\$24,459,464	100.0%

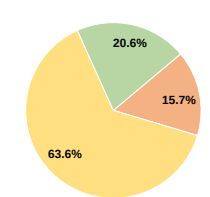
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,476,453	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,968,434	63.6%
Other Funds	\$1,934,308	20.6%
Total Capital Funds Expended	\$9,379,195	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,771,618	55.0%
Materials and Supplies	\$2,170,214	9.3%
Purchased Transportation	\$5,189,739	22.4%
Other Operating Expenses	\$3,084,789	13.3%
Total Operating Expenses	\$23,216,360	100.0%
Reconciling OE Cash Expenditures	\$1,243,104	
Purchased Transportation (Reported Separately)	\$0	

Transit Authority of River City

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

56,601,979 Annual Passenger Miles (PMT)
13,074,972 Annual Unlinked Trips (UPT)
43,621 Average Weekday Unlinked Trips¹
19,804 Average Saturday Unlinked Trips¹
12,436 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40018
Reporter Type: Full Reporter

Service Area Statistics

357 Square Miles
806,893 Population

Service Supplied

12,157,629 Annual Vehicle Revenue Miles (VRM)
911,288 Annual Vehicle Revenue Hours (VRH)
320 Vehicles Operated in Maximum Service (VOMS)
380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	90	\$1,187,980	\$0	\$0	\$0	\$1,187,980
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0
Bus	178	1	\$10,812,842	\$871,019	\$1,603,138	\$1,005,594	\$14,292,593
Total	179	141	\$12,000,822	\$871,019	\$1,603,138	\$1,005,594	\$15,480,573

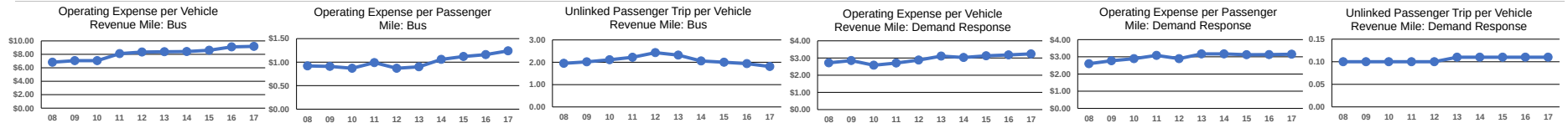
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,321,001	\$951,465	\$1,187,980	3,596,697	390,352	3,497,541	224,260	0.0	98	91	7.1%	5.7
Demand Response - Taxi	\$5,250,060	\$507,140	\$0	1,809,583	196,058	1,750,839	118,529	0.0	50	50	0.0%	0.0
Bus	\$63,469,390	\$10,797,578	\$14,292,593	51,195,699	12,488,562	6,909,249	568,499	0.0	232	179	22.8%	8.6
Total	\$80,040,451	\$12,256,183	\$15,480,573	56,601,979	13,074,972	12,157,629	911,288	0.0	380	320	15.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.24	\$50.48	Demand Response	\$3.15	\$29.00
Demand Response - Taxi	\$3.00	\$44.29	Demand Response - Taxi	\$2.90	\$26.78
Bus	\$9.19	\$111.64	Bus	\$1.24	\$5.08
Total	\$6.58	\$87.83	Total	\$1.41	\$6.12

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.7
Demand Response - Taxi	0.1	1.7
Bus	1.8	22.0
Total	1.1	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,256,183	15.2%
Local Funds	\$54,232,929	67.4%
State Funds	\$1,520,694	1.9%
Federal Assistance	\$11,596,616	14.4%
Other Funds	\$803,995	1.0%
Total Operating Funds Expended	\$80,410,417	100.0%

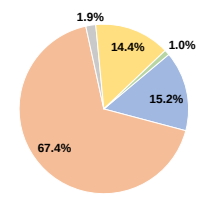
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,973,511	12.7%
State Funds	\$500,000	3.2%
Federal Assistance	\$12,898,236	83.3%
Other Funds	\$108,826	0.7%
Total Capital Funds Expended	\$15,480,573	100.0%

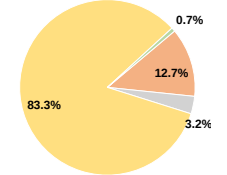
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,509,175	66.9%
Materials and Supplies	\$6,712,372	8.4%
Purchased Transportation	\$13,914,989	17.4%
Other Operating Expenses	\$5,903,915	7.4%
Total Operating Expenses	\$80,040,451	100.0%
Reconciling OE Cash Expenditures	\$369,966	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Authority of Northern Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

22,244,932 Annual Passenger Miles (PMT)
3,296,168 Annual Unlinked Trips (UPT)
11,086 Average Weekday Unlinked Trips
4,590 Average Saturday Unlinked Trips
3,701 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

4,195,412 Annual Vehicle Revenue Miles (VRM)
277,248 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
144 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

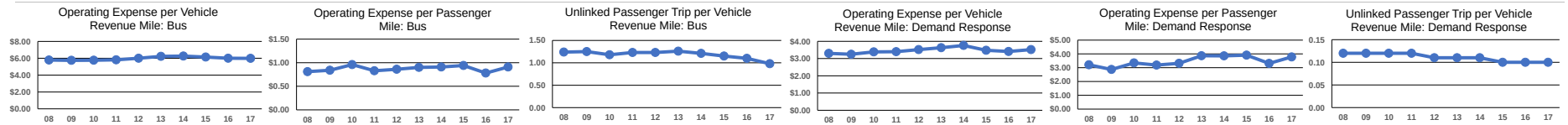
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514
Total	119	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,281,517	\$343,497	\$0	868,505	93,653	932,349	52,347	0.0	29	22	24.1%	4.5
Bus	\$19,557,731	\$3,844,828	\$7,276,514	21,376,427	3,202,515	3,263,063	224,901	0.0	115	97	15.7%	6.5
Total	\$22,839,248	\$4,188,325	\$7,276,514	22,244,932	3,296,168	4,195,412	277,248	0.0	144	119	17.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$62.69	Demand Response	\$3.78	\$35.04	0.1	1.8
Bus	\$5.99	\$86.96	Bus	\$0.91	\$6.11	1.0	14.2
Total	\$5.44	\$82.38	Total	\$1.03	\$6.93	0.8	11.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,188,325	18.2%
Local Funds	\$16,504,232	71.9%
State Funds	\$145,428	0.6%
Federal Assistance	\$1,540,939	6.7%
Other Funds	\$577,594	2.5%
Total Operating Funds Expended	\$22,956,518	100.0%

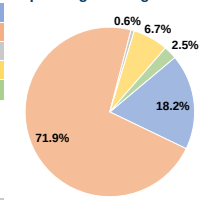
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$383,309	5.3%
Federal Assistance	\$6,893,205	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,276,514	100.0%

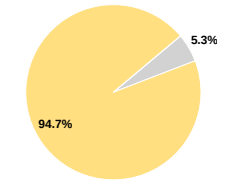
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,497,047	76.6%
Materials and Supplies	\$3,247,187	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,095,014	9.2%
Total Operating Expenses	\$22,839,248	100.0%
Reconciling OE Cash Expenditures	\$117,270	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Albany Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

2,800,244 Annual Passenger Miles (PMT)
655,726 Annual Unlinked Trips (UPT)
2,240 Average Weekday Unlinked Trips
1,837 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
75,616 Population

Service Supplied

688,724 Annual Vehicle Revenue Miles (VRM)
42,254 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

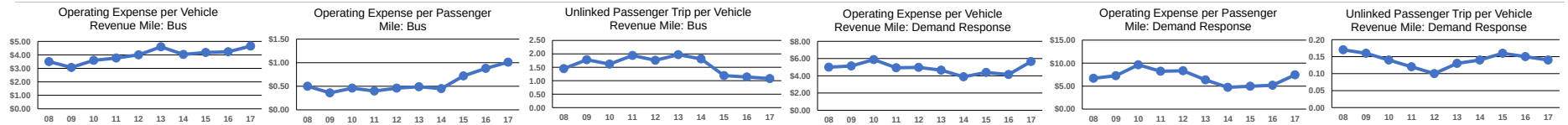
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$758,095	\$0	\$0	\$37,280	\$795,375
Bus	8	-	\$1,942,798	\$409,185	\$134,908	\$179,020	\$2,665,911
Total	14	-	\$2,700,893	\$409,185	\$134,908	\$216,300	\$3,461,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$527,155	\$26,419	\$795,375	70,713	13,007	93,096	8,301	0.0	7	6	14.3%	3.0
Bus	\$2,767,874	\$466,615	\$2,665,911	2,729,531	642,719	595,628	33,953	0.0	13	8	38.5%	4.6
Total	\$3,295,029	\$493,034	\$3,461,286	2,800,244	655,726	688,724	42,254	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.66	\$63.50	\$7.45	\$40.53	0.1
Bus	\$4.65	\$81.52	\$1.01	\$4.31	1.1
Total	\$4.78	\$77.98	\$1.18	\$5.03	1.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$493,034	14.5%
Local Funds	\$1,293,018	38.0%
State Funds	\$65,169	1.9%
Federal Assistance	\$1,523,974	44.8%
Other Funds	\$29,168	0.9%
Total Operating Funds Expended	\$3,404,363	100.0%

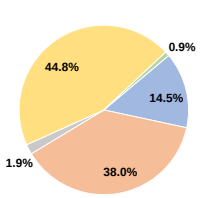
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$357,084	10.3%
State Funds	\$357,084	10.3%
Federal Assistance	\$2,747,118	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,461,286	100.0%

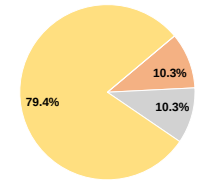
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,281,609	69.2%
Materials and Supplies	\$595,348	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$418,072	12.7%
Total Operating Expenses	\$3,295,029	100.0%
Reconciling OE Cash Expenditures	\$109,334	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Atlanta Rapid Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

729,390,104 Annual Passenger Miles (PMT)
126,428,706 Annual Unlinked Trips (UPT)
404,330 Average Weekday Unlinked Trips
239,048 Average Saturday Unlinked Trips
186,631 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
1,967,468 Population

Service Supplied

55,825,339 Annual Vehicle Revenue Miles (VRM)
3,393,808 Annual Vehicle Revenue Hours (VRH)
845 Vehicles Operated in Maximum Service (VOMS)
1,100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

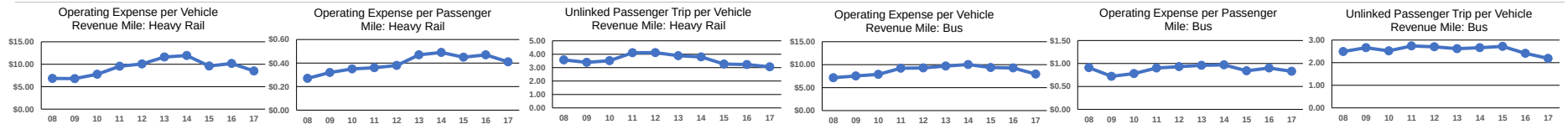
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	169	\$0	\$0	\$1,162,709	\$0	\$1,162,709
Heavy Rail	210	-	\$13,974,413	\$54,897,413	\$43,798,226	\$766,775	\$113,436,827
Bus	466	-	\$6,673,842	\$7,964,577	\$10,045,695	\$2,196,398	\$26,880,512
Total	676	169	\$20,648,255	\$62,861,990	\$55,006,630	\$2,963,173	\$141,480,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$34,241,112	\$1,225,399	\$1,162,709	9,343,763	687,537	7,252,423	439,582	0.0	211	169	19.9%	3.3
Heavy Rail	\$189,912,832	\$76,503,453	\$113,436,827	468,811,412	68,280,860	22,334,168	840,494	96.1	316	210	33.5%	27.8
Bus	\$208,724,592	\$57,220,464	\$26,880,512	251,234,929	57,460,309	26,238,748	2,113,732	0.2	573	466	18.7%	6.4
Total	\$432,878,536	\$134,949,316	\$141,480,048	729,390,104	126,428,706	55,825,339	3,393,808	96.3	1,100	845	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.72	\$77.89	Demand Response	\$3.66	\$49.80	0.1
Heavy Rail	\$8.50	\$225.95	Heavy Rail	\$0.41	\$2.78	3.1
Bus	\$7.95	\$98.75	Bus	\$0.83	\$3.63	2.2
Total	\$7.75	\$127.55	Total	\$0.59	\$3.42	2.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,949,316	24.2%
Local Funds	\$294,889,693	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,792,192	13.1%
Other Funds	\$55,101,351	9.9%
Total Operating Funds Expended	\$557,732,552	100.0%

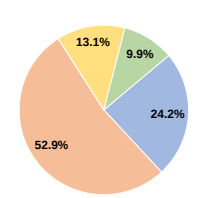
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,222,348	88.5%
State Funds	\$3,000	0.0%
Federal Assistance	\$16,254,700	11.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,480,048	100.0%

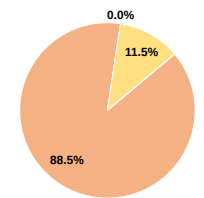
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$296,452,558	68.5%
Materials and Supplies	\$41,849,733	9.7%
Purchased Transportation	\$26,682,472	6.2%
Other Operating Expenses	\$67,893,773	15.7%
Total Operating Expenses	\$432,878,536	100.0%
Reconciling OE Cash Expenditures	\$124,854,016	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Augusta Richmond County Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption
2,629,818 Annual Passenger Miles (PMT)
722,585 Annual Unlinked Trips (UPT)
2,568 Average Weekday Unlinked Trips
1,400 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40023
Reporter Type: Full Reporter

Service Area Statistics
25 Square Miles
201,793 Population

Service Supplied
732,199 Annual Vehicle Revenue Miles (VRM)
58,382 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

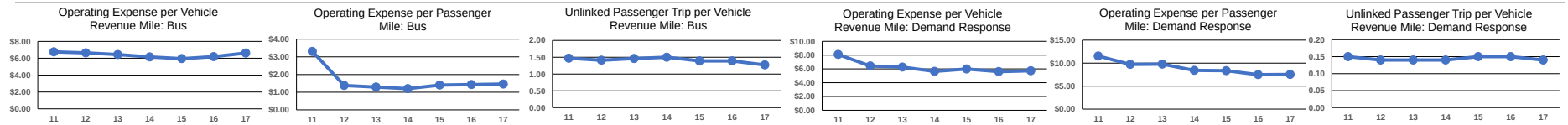
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926
Total	-	19	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,054,320	\$60,831	\$0	140,066	26,440	184,062	15,797	0.0	8	7	12.5%	3.4
Bus	\$3,626,638	\$608,380	\$2,324,926	2,489,752	696,145	548,137	42,585	0.0	21	12	42.9%	7.9
Total	\$4,680,958	\$669,211	\$2,324,926	2,629,818	722,585	732,199	58,382	0.0	29	19	34.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.73	\$66.74	Demand Response	\$7.53	\$39.88	0.1	1.7
Bus	\$6.62	\$85.16	Bus	\$1.46	\$5.21	1.3	16.3
Total	\$6.39	\$80.18	Total	\$1.78	\$6.48	1.0	12.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

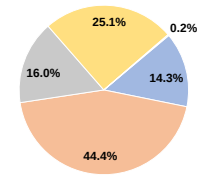
Sources of Operating Funds Expended		
Fare Revenues	\$669,211	14.3%
Local Funds	\$2,079,049	44.4%
State Funds	\$747,450	16.0%
Federal Assistance	\$1,175,659	25.1%
Other Funds	\$9,589	0.2%
Total Operating Funds Expended	\$4,680,958	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$464,985	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,859,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,324,926	100.0%

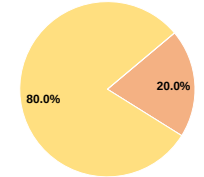
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$421,371	9.0%
Materials and Supplies	\$47,721	1.0%
Purchased Transportation	\$3,915,571	83.6%
Other Operating Expenses	\$296,295	6.3%
Total Operating Expenses	\$4,680,958	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Chatham Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
165 Square Miles
260,677 Population
144 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA

Service Consumption

9,407,802 Annual Passenger Miles (PMT)
3,941,330 Annual Unlinked Trips (UPT)
12,474 Average Weekday Unlinked Trips
9,987 Average Saturday Unlinked Trips
4,894 Average Sunday Unlinked Trips

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

328 Square Miles
237,736 Population

Service Supplied

3,449,665 Annual Vehicle Revenue Miles (VRM)
255,308 Annual Vehicle Revenue Hours (VRH)
86 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

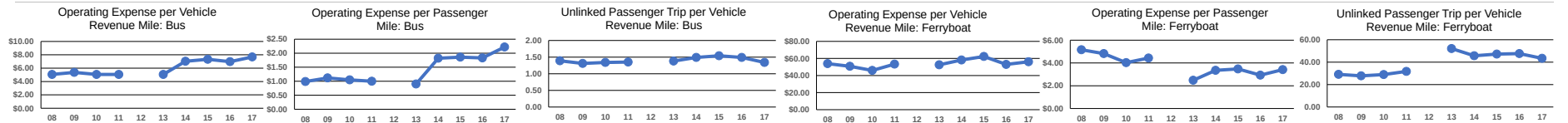
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	24	8	\$0	\$54,865	\$5,992	\$0	\$60,857
Ferryboat	2	-	\$31,919	\$0	\$0	\$0	\$31,919
Bus	52	-	\$2,973,012	\$385,828	\$15,983	\$0	\$3,374,823
Total	78	8	\$3,004,931	\$440,693	\$21,975	\$0	\$3,467,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,878,616	\$185,865	\$60,857	980,468	107,729	1,070,730	68,825	0.0	42	32	23.8%	4.6
Ferryboat	\$861,150	\$0	\$31,919	252,761	665,162	15,335	6,700	1.4	4	2	50.0%	12.3
Bus	\$18,142,891	\$3,435,675	\$3,374,823	8,174,573	3,168,439	2,363,600	179,783	0.0	72	52	27.8%	9.6
Total	\$21,882,657	\$3,621,540	\$3,467,599	9,407,802	3,941,330	3,449,665	255,308	1.4	118	86	27.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.69	\$41.83	Demand Response	\$2.94	\$26.72
Ferryboat	\$56.16	\$128.53	Ferryboat	\$3.41	\$1.29
Bus	\$7.68	\$100.92	Bus	\$2.22	\$5.73
Total	\$6.34	\$85.71	Total	\$2.33	\$5.55



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,621,540	16.5%
Local Funds	\$14,459,502	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,806,443	17.3%
Other Funds	\$105,360	0.5%
Total Operating Funds Expended	\$21,992,845	100.0%

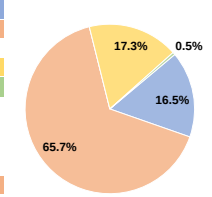
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$693,520	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,774,079	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,467,599	100.0%

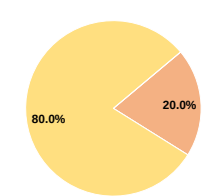
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,750,962	58.3%
Materials and Supplies	\$3,913,434	17.9%
Purchased Transportation	\$778,486	3.6%
Other Operating Expenses	\$4,439,775	20.3%
Total Operating Expenses	\$21,882,657	100.0%
Reconciling OE Cash Expenditures	\$110,188	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Manatee County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

7,661,391 Annual Passenger Miles (PMT)
1,598,797 Annual Unlinked Trips (UPT)
5,163 Average Weekday Unlinked Trips
3,902 Average Saturday Unlinked Trips
1,490 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
368,782 Population

Service Supplied

1,976,355 Annual Vehicle Revenue Miles (VRM)
137,067 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$95,963	\$10,128	\$0	\$0	\$106,091
Bus	23	-	\$0	\$47,531	\$52,858	\$486,906	\$587,295
Total	45	-	\$95,963	\$57,659	\$52,858	\$486,906	\$693,386

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,372,748	\$310,224	\$106,091	903,595	100,904	620,758	44,262	0.0	29	22	24.1%	4.4
Bus	\$9,270,818	\$864,415	\$587,295	6,757,796	1,497,893	1,355,597	92,805	0.0	36	23	36.1%	6.9
Total	\$12,643,566	\$1,174,639	\$693,386	7,661,391	1,598,797	1,976,355	137,067	0.0	65	45	30.8%	

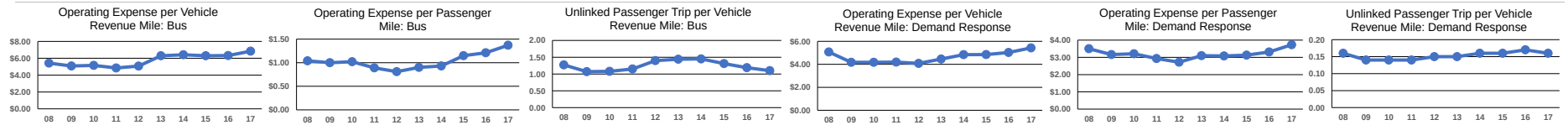
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$76.20
Bus	\$6.84	\$99.90
Total	\$6.40	\$92.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$33.43	0.2	2.3
Bus	\$1.37	\$6.19	1.1	16.1
Total	\$1.65	\$7.91	0.8	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,174,639	9.3%
Local Funds	\$5,934,719	46.9%
State Funds	\$1,891,504	15.0%
Federal Assistance	\$3,537,548	28.0%
Other Funds	\$105,156	0.8%
Total Operating Funds Expended	\$12,643,566	100.0%

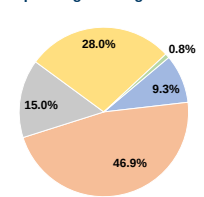
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,577	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$641,809	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,386	100.0%

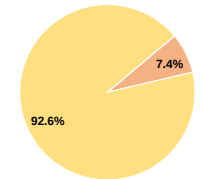
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,450,295	58.9%
Materials and Supplies	\$1,964,105	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,229,166	25.5%
Total Operating Expenses	\$12,643,566	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Pinellas Suncoast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

58,198,288 Annual Passenger Miles (PMT)
11,943,129 Annual Unlinked Trips (UPT)
38,968 Average Weekday Unlinked Trips¹
23,824 Average Saturday Unlinked Trips¹
13,134 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

331 Square Miles
980,147 Population

Service Supplied

13,583,849 Annual Vehicle Revenue Miles (VRM)
891,932 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
534 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	157	-	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528
Total	164	112	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528

Operation Characteristics

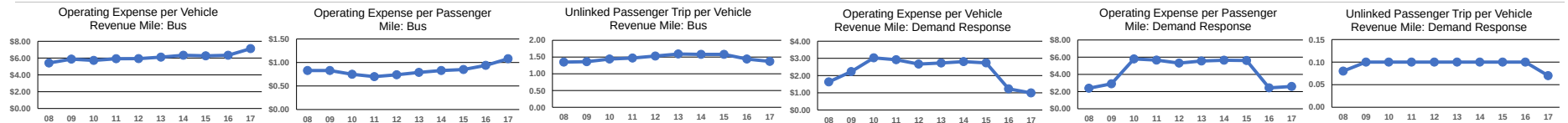
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,101,943	\$170,231	\$0	853,895	79,211	221,132	10,383	0.0	210	7	96.7%	8.8
Demand Response	\$4,760,425	\$1,303,510	\$0	1,835,799	331,144	4,831,766	256,934	0.0	120	107	10.8%	0.0
Demand Response - Taxi	\$267,204	\$30,010	\$0	116,489	20,973	116,489	4,265	0.0	5	5	0.0%	0.0
Bus	\$59,918,218	\$9,365,015	\$14,695,528	55,392,105	11,511,801	8,414,462	620,350	0.0	199	157	21.1%	8.8
Total	\$66,047,790	\$10,868,766	\$14,695,528	58,198,288	11,943,129	13,583,849	891,932	0.0	534	276	48.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.98	\$106.13
Demand Response	\$0.99	\$18.53
Demand Response - Taxi	\$2.29	\$62.65
Bus	\$7.12	\$96.59
Total	\$4.86	\$74.05

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.29	\$13.91	0.4	7.6
Demand Response	\$2.59	\$14.38	0.1	1.3
Demand Response - Taxi	\$2.29	\$12.74	0.2	4.9
Bus	\$1.08	\$5.20	1.4	18.6
Total	\$1.13	\$5.53	0.9	13.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$14,070,106 19.6%
Local Funds \$43,412,915 60.4%
State Funds \$8,246,523 11.5%
Federal Assistance \$5,176,848 7.2%
Other Funds \$912,882 1.3%
Total Operating Funds Expended \$71,819,274 100.0%

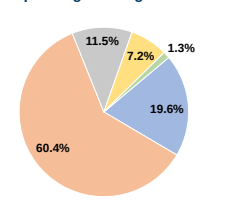
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$32,320 0.2%
State Funds \$500,000 3.4%
Federal Assistance \$14,163,208 96.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$14,695,528 100.0%

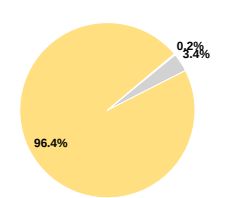
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$44,711,379 67.7%
Materials and Supplies \$10,222,721 15.5%
Purchased Transportation \$3,870,980 5.9%
Other Operating Expenses \$7,242,710 11.0%
Total Operating Expenses \$66,047,790 100.0%
Reconciling OE Cash Expenditures \$5,771,484
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Lee County Transit DBA LeeTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
330 Square Miles
530,290 Population
78 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

19,487,368 Annual Passenger Miles (PMT)
3,299,697 Annual Unlinked Trips (UPT)
10,652 Average Weekday Unlinked Trips
7,636 Average Saturday Unlinked Trips
3,487 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Service Area Statistics

252 Square Miles
437,570 Population

Service Supplied

4,542,566 Annual Vehicle Revenue Miles (VRM)
277,155 Annual Vehicle Revenue Hours (VRH)
109 Vehicles Operated in Maximum Service (VOMS)
134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

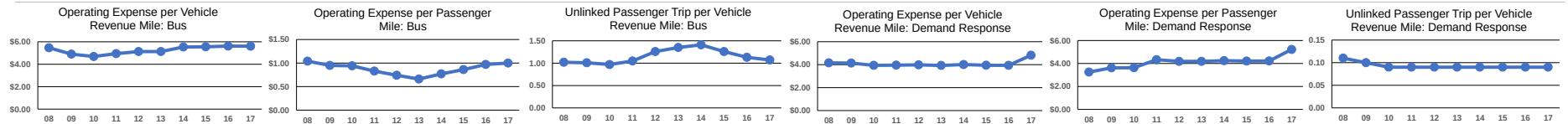
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	-	\$0	\$10,255	\$0	\$0	\$10,255
Bus	49	-	\$0	\$1,070,400	\$2,859,811	\$493,488	\$4,423,699
Vanpool	-	19	\$96,920	\$0	\$0	\$0	\$96,920
Total	90	19	\$96,920	\$1,080,655	\$2,859,811	\$493,488	\$4,530,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,563,974	\$510,506	\$10,255	1,256,893	119,593	1,362,093	78,356	0.0	47	41	12.8%	3.5
Bus	\$16,444,833	\$2,738,734	\$4,423,699	16,512,937	3,126,846	2,929,585	189,566	0.0	68	49	27.9%	5.2
Vanpool	\$195,796	\$130,592	\$96,920	1,717,538	53,258	250,888	9,233	0.0	19	19	0.0%	2.4
Total	\$23,204,603	\$3,379,832	\$4,530,874	19,487,368	3,299,697	4,542,566	277,155	0.0	134	109	18.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.82	\$83.77	Demand Response	\$5.22	\$54.89	0.1
Bus	\$5.61	\$86.75	Bus	\$1.00	\$5.26	1.1
Vanpool	\$0.78	\$21.21	Vanpool	\$0.11	\$3.68	0.2
Total	\$5.11	\$83.72	Total	\$1.19	\$7.03	0.7



Notes:

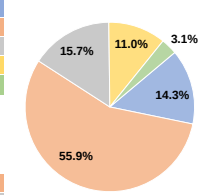
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,379,832 14.3%
Local Funds \$13,171,416 55.9%
State Funds \$3,695,980 15.7%
Federal Assistance \$2,591,865 11.0%
Other Funds \$727,568 3.1%
Total Operating Funds Expended \$23,566,661 100.0%

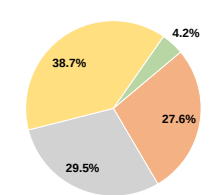
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,252,738 27.6%
State Funds \$1,336,423 29.5%
Federal Assistance \$1,752,447 38.7%
Other Funds \$189,266 4.2%
Total Capital Funds Expended \$4,530,874 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$17,059,336 73.5%
Materials and Supplies \$2,944,157 12.7%
Purchased Transportation \$151,025 0.7%
Other Operating Expenses \$3,050,085 13.1%
Total Operating Expenses \$23,204,603 100.0%
Reconciling OE Cash Expenditures \$362,058
Purchased Transportation (Reported Separately) \$0

Broward County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

153,557,336 Annual Passenger Miles (PMT)
29,764,400 Annual Unlinked Trips (UPT)
98,014 Average Weekday Unlinked Trips
59,206 Average Saturday Unlinked Trips
32,494 Average Sunday Unlinked Trips

Database Information

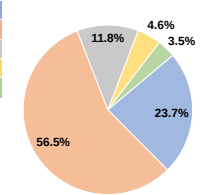
NTDID: 40029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$33,327,891	23.7%
Local Funds	\$79,560,963	56.5%
State Funds	\$16,543,931	11.8%
Federal Assistance	\$6,414,741	4.6%
Other Funds	\$4,889,334	3.5%
Total Operating Funds Expended	\$140,736,860	100.0%

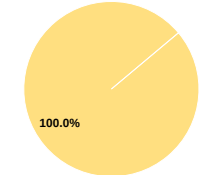
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,321,142	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,321,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$87,151,015	62.6%
Materials and Supplies	\$21,948,158	15.8%
Purchased Transportation	\$18,788,047	13.5%
Other Operating Expenses	\$11,285,690	8.1%
Total Operating Expenses	\$139,172,910	100.0%
Reconciling OE Cash Expenditures	\$1,563,950	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

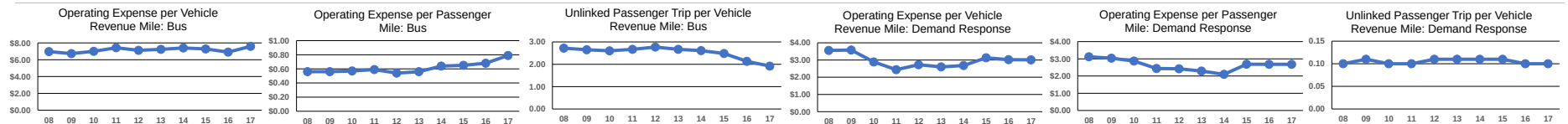
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	203	\$99,746	\$302,989	\$0	\$0	\$402,735
Bus	284	7	\$0	\$2,300,101	\$940,455	\$3,677,851	\$6,918,407
Total	284	210	\$99,746	\$2,603,090	\$940,455	\$3,677,851	\$7,321,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$24,482,396	\$1,124,393	\$402,735	9,137,658	783,949	8,146,814	483,519	0.0	237	203	14.4%	2.8
Bus	\$114,690,514	\$32,203,498	\$6,918,407	144,419,678	28,980,451	15,102,498	1,152,094	0.0	359	291	18.9%	7.6
Total	\$139,172,910	\$33,327,891	\$7,321,142	153,557,336	29,764,400	23,249,312	1,635,613	0.0	596	494	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.01	\$50.63	Demand Response	\$2.68	\$31.23	0.1
Bus	\$7.59	\$99.55	Bus	\$0.79	\$3.96	1.9
Total	\$5.99	\$85.09	Total	\$0.91	\$4.68	1.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gainesville Regional Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
87 Square Miles
187,781 Population
187 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

27,204,489 Annual Passenger Miles (PMT)
9,513,421 Annual Unlinked Trips (UPT)
36,191 Average Weekday Unlinked Trips
6,809 Average Saturday Unlinked Trips
1,887 Average Sunday Unlinked Trips

Database Information

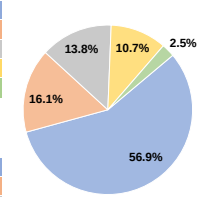
NTDID: 40030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$14,817,862	56.9%
Local Funds	\$4,187,140	16.1%
State Funds	\$3,599,864	13.8%
Federal Assistance	\$2,798,921	10.7%
Other Funds	\$656,862	2.5%
Total Operating Funds Expended	\$26,060,649	100.0%

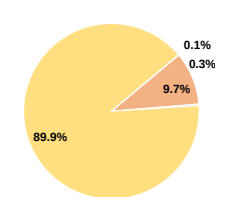
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,750	0.1%
Local Funds	\$508,662	9.7%
State Funds	\$15,553	0.3%
Federal Assistance	\$4,716,720	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,245,685	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,755,613	64.8%
Materials and Supplies	\$4,144,240	16.0%
Purchased Transportation	\$2,064,474	8.0%
Other Operating Expenses	\$2,885,200	11.2%
Total Operating Expenses	\$25,849,527	100.0%
Reconciling OE Cash Expenditures	\$211,122	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	35	\$47,498	\$0	\$0	\$0	\$47,498
Bus	111	-	\$3,940,446	\$907,274	\$249,463	\$101,004	\$5,198,187
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0
Total	111	47	\$3,987,944	\$907,274	\$249,463	\$101,004	\$5,245,685

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,931,854	\$165,464	\$47,498	511,492	55,916	580,650	39,238	0.0	41	35	14.6%	1.6
Bus	\$23,701,024	\$14,533,622	\$5,198,187	24,815,978	9,415,077	3,657,573	301,612	0.0	131	111	15.3%	10.5
Vanpool	\$216,649	\$123,526	\$0	1,877,019	42,428	226,509	5,728	0.0	12	12	0.0%	1.8
Total	\$25,849,527	\$14,822,612	\$5,245,685	27,204,489	9,513,421	4,464,732	346,578	0.0	184	158	14.1%	

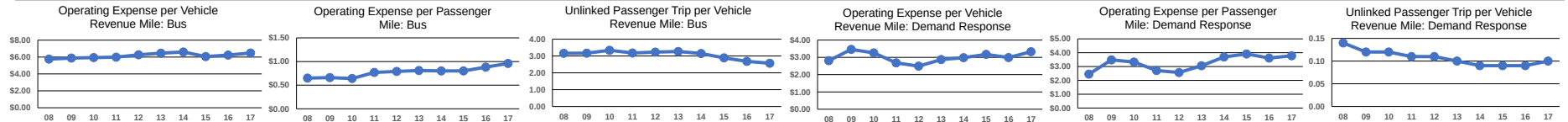
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$49.23
Bus	\$6.48	\$78.58
Vanpool	\$0.96	\$37.82
Total	\$5.79	\$74.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$34.55	0.1	1.4
Bus	\$0.96	\$2.52	2.6	31.2
Vanpool	\$0.12	\$5.11	0.2	7.4
Total	\$0.95	\$2.72	2.1	27.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lakeland Area Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
146 Square Miles
262,596 Population
143 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 179 Winter Haven, FL

Service Consumption

7,735,622 Annual Passenger Miles (PMT)
1,346,484 Annual Unlinked Trips (UPT)
5,228 Average Weekday Unlinked Trips
879 Average Saturday Unlinked Trips
36 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
312,388 Population

Service Supplied

2,022,488 Annual Vehicle Revenue Miles (VRM)
142,511 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

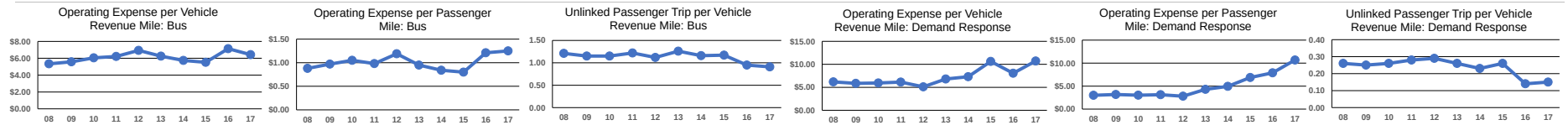
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	2	\$444,123	\$25,893	\$0	\$0	\$470,016
Bus	32 ¹	-	\$799,361	\$441,453	\$693,751	\$0	\$1,934,565
Total	66	2	\$1,243,484	\$467,346	\$693,751	\$0	\$2,404,581

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,906,806	\$110,682	\$470,016	646,826	93,975	644,211	51,752	0.0	39	36	7.7%	3.6
Bus	\$8,855,838 ¹	\$1,959,577 ¹	\$1,934,565	7,088,796	1,252,509	1,378,277	90,759	0.0	40	32 ¹	20.0%	6.8
Total	\$15,762,644	\$2,070,259	\$2,404,581	7,735,622	1,346,484	2,022,488	142,511	0.0	79	68	13.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.72	\$133.46	Demand Response	\$10.68	\$73.50	0.1	1.8
Bus	\$6.43	\$97.58	Bus	\$1.25	\$7.07	0.9	13.8
Total	\$7.79	\$110.61	Total	\$2.04	\$11.71	0.7	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,085,770	13.0%
Local Funds	\$5,036,370	31.5%
State Funds	\$3,214,737	20.1%
Federal Assistance	\$5,328,382	33.3%
Other Funds	\$334,665	2.1%
Total Operating Funds Expended	\$15,999,924	100.0%

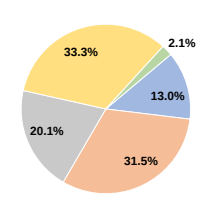
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$970,487	40.4%
Federal Assistance	\$1,434,094	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,404,581	100.0%

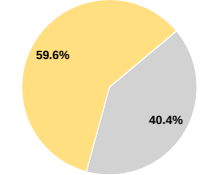
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,308,090	65.4%
Materials and Supplies	\$2,624,083	16.6%
Purchased Transportation	\$6,434	0.0%
Other Operating Expenses	\$2,834,917	18.0%
Total Operating Expenses	\$15,773,524	100.0%
Reconciling OE Cash Expenditures	\$75,927	
Purchased Transportation (Reported Separately)	\$150,473 *	

Operating Funding Sources



Capital Funding Sources



County of Volusia, DBA : VOTRAN

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
190 Deltona, FL, 0 Florida Non-UZA

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Consumption

16,504,841 **Annual Passenger Miles (PMT)**
3,511,579 **Annual Unlinked Trips (UPT)**
11,522 **Average Weekday Unlinked Trips¹**
8,298 **Average Saturday Unlinked Trips¹**
2,177 **Average Sunday Unlinked Trips¹**

Database Information

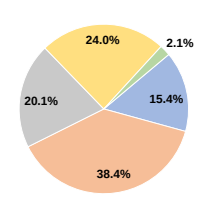
NTDID: 40032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,435,652	15.4%
Local Funds	\$8,565,625	38.4%
State Funds	\$4,494,597	20.1%
Federal Assistance	\$5,369,447	24.0%
Other Funds	\$463,529	2.1%
Total Operating Funds Expended	\$22,328,850	100.0%

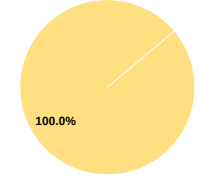
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,872,838	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,872,838	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,845,382	66.9%
Materials and Supplies	\$3,660,221	16.5%
Purchased Transportation	\$1,879,754	8.5%
Other Operating Expenses	\$1,789,866	8.1%
Total Operating Expenses	\$22,175,223	100.0%
Reconciling OE Cash Expenditures	\$153,627	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	53	23	\$522,520	\$0	\$0	\$0	\$522,520
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$2,044,483	\$135,308	\$0	\$170,527	\$2,350,318
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0
Total	107	31	\$2,567,003	\$135,308	\$0	\$170,527	\$2,872,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,042,756	\$889,461	\$522,520	2,576,753	304,508	2,296,431	158,039	0.0	94	76	19.2%	4.8
Demand Response - Taxi	\$321,364	\$33,081	\$0	94,564	11,481	75,031	4,058	0.0	4	4	0.0%	0.0
Bus	\$14,744,255	\$2,489,250	\$2,350,318	13,394,194	3,189,082	2,792,889	179,453	0.0	77	54	29.9%	7.6
Vanpool	\$66,848	\$23,860	\$0	439,330	6,508	84,170	1,275	0.0	4	4	0.0%	2.0
Total	\$22,175,223	\$3,435,652	\$2,872,838	16,504,841	3,511,579	5,248,521	342,825	0.0	179	138	22.9%	

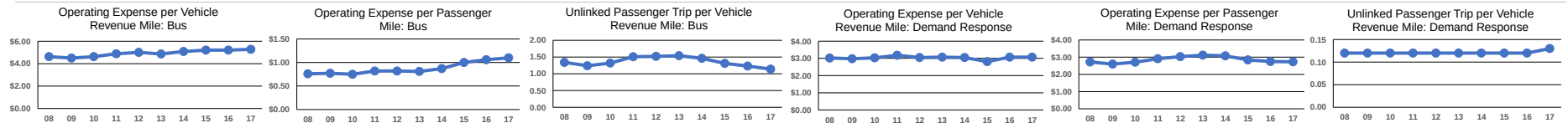
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$44.56
Demand Response - Taxi	\$4.28	\$79.19
Bus	\$5.28	\$82.16
Vanpool	\$0.79	\$52.43
Total	\$4.23	\$64.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$23.13	0.1	1.9
Demand Response - Taxi	\$3.40	\$27.99	0.2	2.8
Bus	\$1.10	\$4.62	1.1	17.8
Vanpool	\$0.15	\$10.27	0.1	5.1
Total	\$1.34	\$6.31	0.7	10.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Miami-Dade Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

553,692,395 Annual Passenger Miles (PMT)
89,465,160 Annual Unlinked Trips (UPT)
293,596 Average Weekday Unlinked Trips
165,653 Average Saturday Unlinked Trips
122,774 Average Sunday Unlinked Trips

Database Information

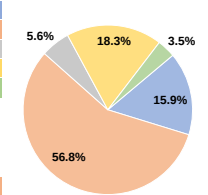
NTDID: 40034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,764,184	15.9%
Local Funds	\$332,009,827	56.8%
State Funds	\$32,501,135	5.6%
Federal Assistance	\$106,811,676	18.3%
Other Funds	\$20,433,974	3.5%
Total Operating Funds Expended	\$584,520,796	100.0%

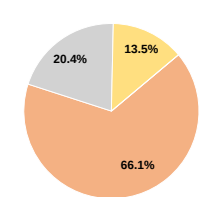
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,961,612	66.1%
State Funds	\$20,947,683	20.4%
Federal Assistance	\$13,922,170	13.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,831,465	100.0%

Capital Funding Sources



Service Area Statistics

306 Square Miles
2,496,435 Population

Service Supplied

51,240,200 Annual Vehicle Revenue Miles (VRM)
4,079,096 Annual Vehicle Revenue Hours (VRH)
1,221 Vehicles Operated in Maximum Service (VOMS)
1,371 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	369	\$0	\$0	\$0	\$0	\$0
Heavy Rail	84	-	\$34,406,173	\$8,553,875	\$5,725,047	\$0	\$48,685,095
Bus	709	29	\$31,763,064	\$7,004,279	\$137,350	\$10,449,247	\$49,353,940
Monorail/Automated	21	-	\$0	\$3,359,679	\$1,432,751	\$0	\$4,792,430
Total	814	407	\$66,169,237	\$18,917,833	\$7,295,148	\$10,449,247	\$102,831,465

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,174,218	60.6%
Materials and Supplies	\$75,879,277	13.8%
Purchased Transportation	\$51,669,772	9.4%
Other Operating Expenses	\$89,732,219	16.3%
Total Operating Expenses	\$551,455,486	100.0%
Reconciling OE Cash Expenditures	\$33,065,310	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,588,950	\$398,692	\$0	14,572,565	345,784	899,892	31,297	0.0	11	9	18.2%	11.8
Demand Response	\$50,311,740	\$5,877,893	\$0	21,038,219	1,633,236	13,016,158	1,105,810	0.0	385	369	4.2%	3.8
Heavy Rail	\$101,483,951	\$16,120,089	\$48,685,095	151,178,900	19,984,735	7,857,582	360,670	49.8	136	84	38.2%	35.0
Bus	\$363,395,550	\$70,367,510	\$49,353,940	358,068,358	58,038,002	28,343,984	2,471,262	56.5	813	738	9.2%	11.3
Monorail/Automated	\$28,675,295	\$0	\$4,792,430	8,834,353	9,463,403	1,122,584	110,057	8.5	26	21	19.2%	8.1
Total	\$551,455,486	\$92,764,184	\$102,831,465	553,692,395	89,465,160	51,240,200	4,079,096	114.9	1,371	1,221	10.9%	

Performance Measures

Service Efficiency

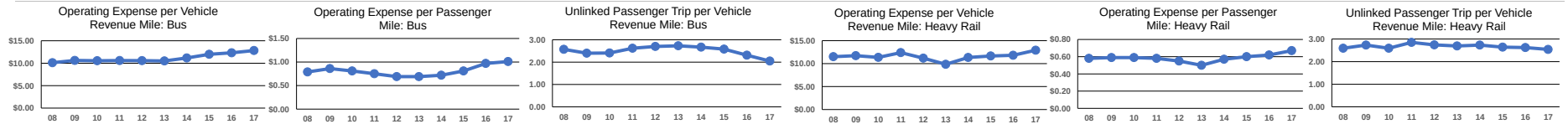
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.43	\$242.48
Demand Response	\$3.87	\$45.50
Heavy Rail	\$12.92	\$281.38
Bus	\$12.82	\$147.05
Monorail/Automated	\$25.54	\$260.55
Total	\$10.76	\$135.19

Mode

Commuter Bus
Demand Response
Heavy Rail
Bus
Monorail/Automated
Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.52	\$21.95	0.4	11.0
\$2.39	\$30.80	0.1	1.5
\$0.67	\$5.08	2.5	55.4
\$1.01	\$6.26	2.0	23.5
\$3.25	\$3.03	8.4	86.0
\$1.00	\$6.16	1.7	21.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

156,256,558 Annual Passenger Miles (PMT)
26,031,038 Annual Unlinked Trips (UPT)
83,830 Average Weekday Unlinked Trips
50,700 Average Saturday Unlinked Trips
32,699 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

28,147,221 Annual Vehicle Revenue Miles (VRM)
1,768,242 Annual Vehicle Revenue Hours (VRH)
610 Vehicles Operated in Maximum Service (VOMS)
723 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	155	\$1,125,921	\$0	\$0	\$0	\$1,125,921
Bus	245 ¹	13 ¹	\$15,220,623	\$1,798,629	\$2,168,698	\$1,042,754	\$20,230,704
Bus Rapid Transit	14	-	\$0	\$1,564,665	\$0	\$14,397	\$1,579,062
Vanpool	-	181	\$1,375,844	\$0	\$0	\$0	\$1,375,844
Total	259	351	\$17,722,388	\$3,363,294	\$2,168,698	\$1,057,151	\$24,311,531

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$367,746	\$1,968	\$0	77,486	4,458	36,846	1,477	0.0	3	2	33.3%	0.0
Demand Response	\$19,796,239	\$2,088,758	\$1,125,921	8,676,627	582,940	9,013,672	510,333	0.0	188	155	17.6%	3.8
Bus	\$99,924,963 ¹	\$23,167,708 ¹	\$20,230,704	131,719,516	23,785,877	15,494,544	1,130,236	0.3	322	258 ¹	19.9%	5.9
Bus Rapid Transit	\$3,290,958	\$0	\$1,579,062	2,627,692	1,208,940	281,391	46,974	9.0	16	14	12.5%	3.4
Vanpool	\$1,911,444	\$1,501,927	\$1,375,844	13,155,237	448,823	3,320,768	79,222	0.0	194	181	6.7%	2.7
Total	\$125,291,350	\$26,760,361	\$24,311,531	156,256,558	26,031,038	28,147,221	1,768,242	9.2	723	610	15.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$9.98	\$248.98	Commuter Bus	\$4.75	\$82.49
Demand Response	\$2.20	\$38.79	Demand Response	\$2.28	\$33.96
Bus	\$6.45	\$88.41	Bus	\$0.76	\$4.20
Bus Rapid Transit	\$11.70	\$70.06	Bus Rapid Transit	\$1.25	\$2.72
Vanpool	\$0.58	\$24.13	Vanpool	\$0.15	\$4.26
Total	\$4.45	\$70.86	Total	\$0.80	\$4.81

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.98	0.1	3.0
Demand Response	\$2.20	0.1	1.1
Bus	\$6.45	1.5	21.0
Bus Rapid Transit	\$11.70	4.3	25.7
Vanpool	\$0.58	0.1	5.7
Total	\$4.45	0.9	14.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$26,760,361 21.1%
Local Funds \$66,441,037 52.3%
State Funds \$15,867,900 12.5%
Federal Assistance \$14,680,396 11.6%
Other Funds \$3,338,687 2.6%
Total Operating Funds Expended \$127,088,381 100.0%

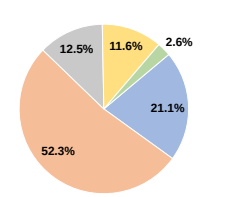
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,918,033 7.9%
State Funds \$48,167 0.2%
Federal Assistance \$22,340,831 91.9%
Other Funds \$4,500 0.0%
Total Capital Funds Expended \$24,311,531 100.0%

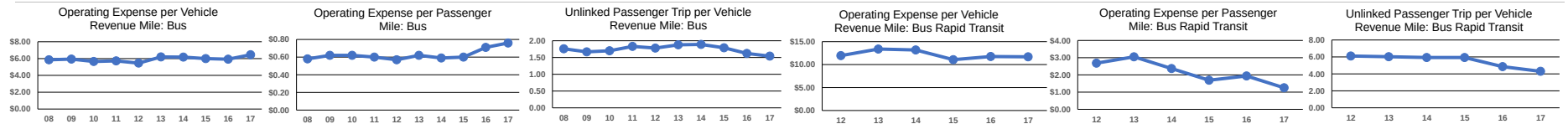
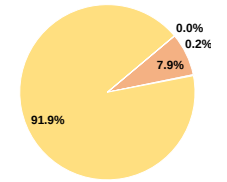
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$71,934,096 57.4%
Materials and Supplies \$17,895,755 14.3%
Purchased Transportation \$20,086,340 16.0%
Other Operating Expenses \$15,375,159 12.3%
Total Operating Expenses \$125,291,350 100.0%
Reconciling OE Cash Expenditures \$1,797,031
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,648,207 Annual Passenger Miles (PMT)
3,402,407 Annual Unlinked Trips (UPT)
12,417 Average Weekday Unlinked Trips
3,847 Average Saturday Unlinked Trips
812 Average Sunday Unlinked Trips

Database Information

NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics

102 Square Miles
162,310 Population

Service Supplied

2,652,642 Annual Vehicle Revenue Miles (VRM)
240,354 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

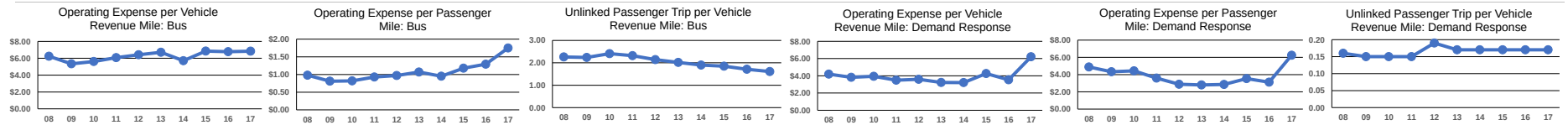
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$690,368	\$0	\$0	\$0	\$690,368
Bus	68	-	\$681,307	\$30,600	\$193,846	\$116,745	\$1,022,498
Total	87	-	\$1,371,675	\$30,600	\$193,846	\$116,745	\$1,712,866

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,701,557	\$211,233	\$690,368	592,602	99,740	596,303	47,214	0.0	23	19	17.4%	1.5
Bus	\$14,068,274	\$4,502,276	\$1,022,498	8,055,605	3,302,667	2,056,339	193,140	0.0	77	68	11.7%	7.9
Total	\$17,769,831	\$4,713,509	\$1,712,866	8,648,207	3,402,407	2,652,642	240,354	0.0	100	87	13.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.21	\$78.40	Demand Response	\$6.25	\$37.11	0.2	2.1
Bus	\$6.84	\$72.84	Bus	\$1.75	\$4.26	1.6	17.1
Total	\$6.70	\$73.93	Total	\$2.05	\$5.22	1.3	14.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$4,713,509 25.9%
Local Funds \$10,493,490 57.6%
State Funds \$1,017,865 5.6%
Federal Assistance \$1,981,753 10.9%
Other Funds \$0 0.0%
Total Operating Funds Expended \$18,206,617 100.0%

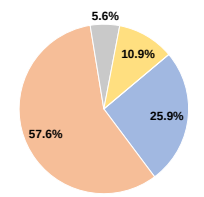
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$342,573 20.0%
State Funds \$0 0.0%
Federal Assistance \$1,370,293 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,712,866 100.0%

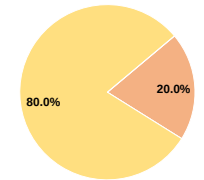
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,581,816 59.5%
Materials and Supplies \$2,885,738 16.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$4,302,277 24.2%
Total Operating Expenses \$17,769,831 100.0%
Reconciling OE Cash Expenditures \$436,786
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Board of County Commissioners, Palm Beach County, PalmTran, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

69,573,393 Annual Passenger Miles (PMT)
9,775,152 Annual Unlinked Trips (UPT)
33,364 Average Weekday Unlinked Trips
17,411 Average Saturday Unlinked Trips
7,332 Average Sunday Unlinked Trips

Database Information

NTDID: 40037
Reporter Type: Full Reporter

Service Area Statistics

365 Square Miles
1,268,782 Population

Service Supplied

16,793,738 Annual Vehicle Revenue Miles (VRM)
1,041,604 Annual Vehicle Revenue Hours (VRH)
431 Vehicles Operated in Maximum Service (VOMS)
483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

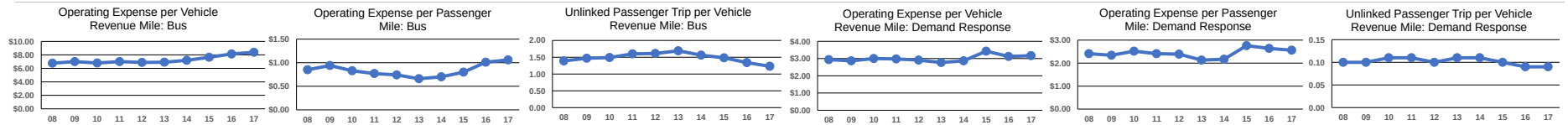
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	302	\$0	\$0	\$0	\$0	\$0
Bus	129	-	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795
Total	129	302	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$30,203,963	\$2,556,523	\$0	11,816,307	859,989	9,530,149	557,137	0.0	320	302	5.6%	3.0
Bus	\$60,955,546	\$8,726,217	\$3,415,795	57,757,086	8,915,163	7,263,589	484,467	0.0	163	129	20.9%	5.7
Total	\$91,159,509	\$11,282,740	\$3,415,795	69,573,393	9,775,152	16,793,738	1,041,604	0.0	483	431	10.8%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$54.21	Demand Response	\$2.56	\$35.12	0.1	1.5
Bus	\$8.39	\$125.82	Bus	\$1.06	\$6.84	1.2	18.4
Total	\$5.43	\$87.52	Total	\$1.31	\$9.33	0.6	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,282,740	12.3%
Local Funds	\$59,738,850	64.9%
State Funds	\$10,080,394	11.0%
Federal Assistance	\$9,919,412	10.8%
Other Funds	\$1,034,846	1.1%
Total Operating Funds Expended	\$92,056,242	100.0%

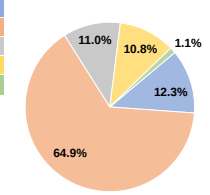
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,415,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,415,795	100.0%

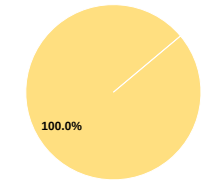
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$49,758,155	54.6%
Materials and Supplies	\$10,983,158	12.0%
Purchased Transportation	\$24,913,252	27.3%
Other Operating Expenses	\$5,504,944	6.0%
Total Operating Expenses	\$91,159,509	100.0%
Reconciling OE Cash Expenditures	\$896,733	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Escambia County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,126,260 Annual Passenger Miles (PMT)
1,566,258 Annual Unlinked Trips (UPT)
5,801 Average Weekday Unlinked Trips
2,235 Average Saturday Unlinked Trips
237 Average Sunday Unlinked Trips

Database Information

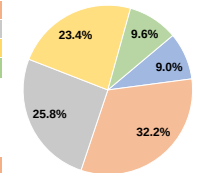
NTDID: 40038
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,344,678	9.0%
Local Funds	\$4,802,872	32.2%
State Funds	\$3,838,405	25.8%
Federal Assistance	\$3,491,211	23.4%
Other Funds	\$1,425,160	9.6%
Total Operating Funds Expended	\$14,902,326	100.0%

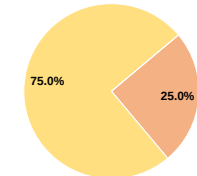
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,949	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,845	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$255,794	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,856	0.3%
Materials and Supplies	\$414,701	2.8%
Purchased Transportation	\$14,374,497	96.5%
Other Operating Expenses	\$61,272	0.4%
Total Operating Expenses	\$14,902,326	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$50,000	\$65,200	\$140,594	\$255,794
Total	-	64	\$0	\$50,000	\$65,200	\$140,594	\$255,794

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,501,658	\$327,207	\$0	762,094	89,858	877,123	62,933	0.0	35	26	25.7%	3.2
Bus	\$12,400,668	\$1,017,471	\$255,794	7,364,166	1,476,400	1,587,679	106,337	0.0	47	38	19.2%	7.5
Total	\$14,902,326	\$1,344,678	\$255,794	8,126,260	1,566,258	2,464,802	169,270	0.0	82	64	22.0%	

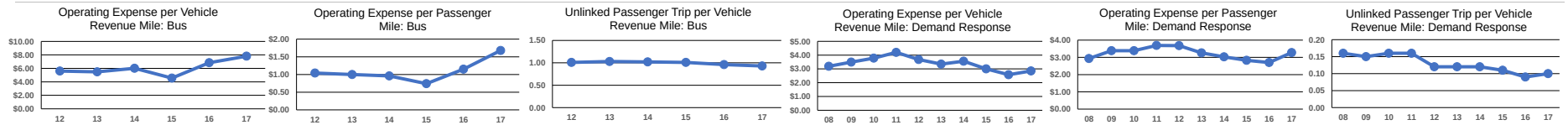
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$39.75
Bus	\$7.81	\$116.62
Total	\$6.05	\$88.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.84	0.1	1.4
Bus	\$1.68	\$8.40	0.9	13.9
Total	\$1.83	\$9.51	0.6	9.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jacksonville Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

70,037,473 Annual Passenger Miles (PMT)
12,659,047 Annual Unlinked Trips (UPT)
42,488 Average Weekday Unlinked Trips
21,579 Average Saturday Unlinked Trips
13,966 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
1,036,907 Population

Service Supplied

13,107,699 Annual Vehicle Revenue Miles (VRM)
875,949 Annual Vehicle Revenue Hours (VRH)
248 Vehicles Operated in Maximum Service (VOMS)
297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	89	\$13,763	\$0	\$0	\$0	\$13,763
Ferryboat	-	1	\$0	\$0	\$2,898,732	\$34,750	\$2,933,482
Bus	153	-	\$5,601,678	\$4,002,666	\$7,458,065	\$5,071,505	\$22,133,914
Monorail/Automated	5	-	\$0	\$1,160,186	\$561,939	\$0	\$1,722,125
Total	158	90	\$5,615,441	\$5,162,852	\$10,918,736	\$5,106,255	\$26,803,284

Operation Characteristics

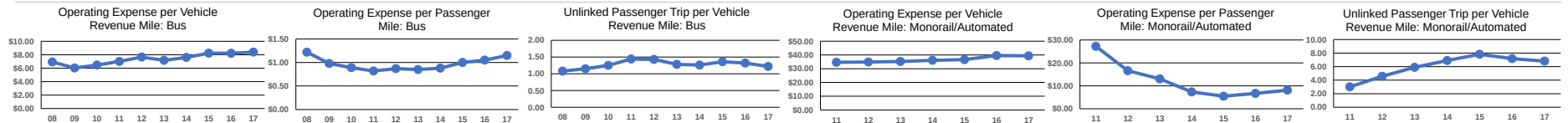
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,177,196	\$1,072,358	\$13,763	4,396,241	368,596	4,092,002	226,790	0.0	98	89	9.2%	2.6
Ferryboat	\$2,302,822	\$1,247,360	\$2,933,482	198,914	442,032	7,956	4,420	0.9	1	1	0.0%	21.0
Bus	\$74,234,599	\$10,384,644	\$22,133,914	64,694,247	10,794,798	8,853,123	630,492	0.0	192	153	20.3%	6.9
Monorail/Automated	\$6,077,710	\$0	\$1,722,125	748,071	1,053,621	154,618	14,247	5.4	6	5	16.7%	18.2
Total	\$96,792,327	\$12,704,362	\$26,803,284	70,037,473	12,659,047	13,107,699	875,949	6.3	297	248	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$62.51
Ferryboat	\$289.44	\$521.00
Bus	\$8.39	\$117.74
Monorail/Automated	\$39.31	\$426.60
Total	\$7.38	\$110.50

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.22	\$38.46	0.1	1.6
Ferryboat	\$11.58	\$5.21	55.6	100.0
Bus	\$1.15	\$6.88	1.2	17.1
Monorail/Automated	\$8.12	\$5.77	6.8	74.0
Total	\$1.38	\$7.65	1.0	14.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,704,362	13.0%
Local Funds	\$73,194,803	75.0%
State Funds	\$4,593,397	4.7%
Federal Assistance	\$6,028,223	6.2%
Other Funds	\$1,120,697	1.1%
Total Operating Funds Expended	\$97,641,482	100.0%

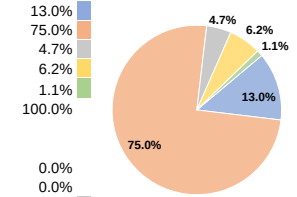
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,101,753	7.8%
Federal Assistance	\$24,701,531	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,803,284	100.0%

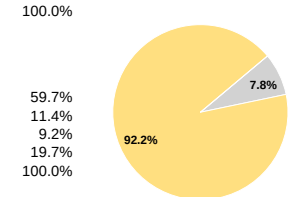
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,764,959	59.7%
Materials and Supplies	\$11,064,421	11.4%
Purchased Transportation	\$8,934,633	9.2%
Other Operating Expenses	\$19,028,314	19.7%
Total Operating Expenses	\$96,792,327	100.0%
Reconciling OE Cash Expenditures	\$849,155	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Hillsborough Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Consumption

62,929,680 Annual Passenger Miles (PMT)
13,335,761 Annual Unlinked Trips (UPT)
44,247 Average Weekday Unlinked Trips
24,356 Average Saturday Unlinked Trips
16,291 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
875,598 Population

Service Supplied

9,862,653 Annual Vehicle Revenue Miles (VRM)
770,116 Annual Vehicle Revenue Hours (VRH)
201 Vehicles Operated in Maximum Service (VOMS)
245 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

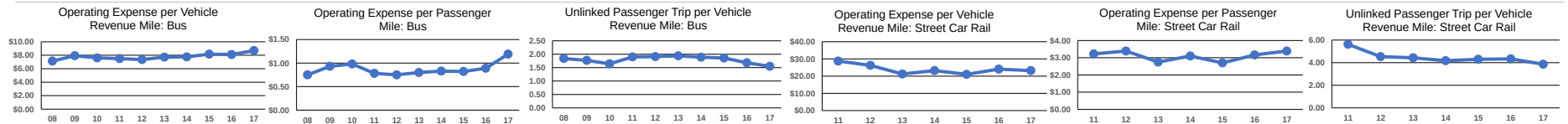
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$321,250	\$0	\$0	\$0	\$321,250
Bus	162	-	\$7,310,355	\$1,476,282	\$488,796	\$338,322	\$9,613,755
Street Car Rail	3	-	\$0	\$0	\$8,456	\$0	\$8,456
Total	201	-	\$7,631,605	\$1,476,282	\$497,252	\$338,322	\$9,943,461

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,887,930	\$617,985	\$321,250	1,455,969	153,982	1,466,213	100,675	0.0	48	36	25.0%	3.5
Bus	\$72,349,970	\$13,633,263	\$9,613,755	60,976,285	12,901,178	8,323,695	655,997	0.0	187	162	13.4%	6.9
Street Car Rail	\$1,687,447	\$538,478	\$8,456	497,426	280,601	72,745	13,444	5.4	10	3	70.0%	18.8
Total	\$79,925,347	\$14,789,726	\$9,943,461	62,929,680	13,335,761	9,862,653	770,116	5.4	245	201	18.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.02	\$58.48	Demand Response	\$4.04	\$38.24
Bus	\$8.69	\$110.29	Bus	\$1.19	\$5.61
Street Car Rail	\$23.20	\$125.52	Street Car Rail	\$3.39	\$6.01
Total	\$8.10	\$103.78	Total	\$1.27	\$5.99



Notes:

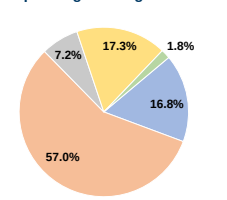
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,753,255	16.8%
Local Funds	\$46,670,416	57.0%
State Funds	\$5,898,596	7.2%
Federal Assistance	\$14,144,839	17.3%
Other Funds	\$1,451,197	1.8%
Total Operating Funds Expended	\$81,918,303	100.0%

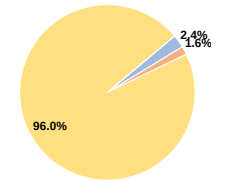
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$240,072	2.4%
Local Funds	\$154,321	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$9,549,068	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,943,461	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,614,627	74.6%
Materials and Supplies	\$8,786,681	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,524,039	14.4%
Total Operating Expenses	\$79,925,347	100.0%
Reconciling OE Cash Expenditures	\$1,992,956	
Purchased Transportation (Reported Separately)	\$0	

Birmingham-Jefferson County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Service Consumption

14,805,969 Annual Passenger Miles (PMT)
2,800,117 Annual Unlinked Trips (UPT)
10,015 Average Weekday Unlinked Trips
4,804 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

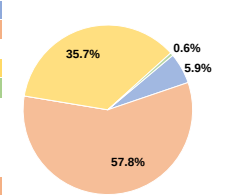
NTDID: 40042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,082,753	5.9%
Local Funds	\$20,429,398	57.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,611,324	35.7%
Other Funds	\$205,179	0.6%
Total Operating Funds Expended	\$35,328,654	100.0%

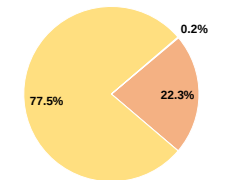
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,002,776	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$6,951,407	77.5%
Other Funds	\$13,485	0.2%
Total Capital Funds Expended	\$8,967,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,523,308	63.9%
Materials and Supplies	\$4,340,603	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,400,672	23.8%
Total Operating Expenses	\$35,264,583	100.0%
Reconciling OE Cash Expenditures	\$64,071	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

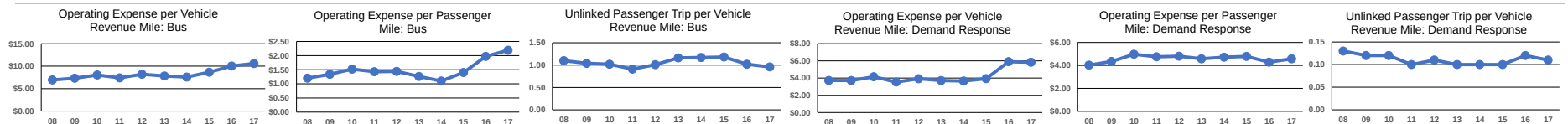
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$2,058,845	\$24,706	\$0	\$0	\$2,083,551
Bus	70	-	\$4,918,224	\$199,891	\$1,425,253	\$340,749	\$6,884,117
Total	100	-	\$6,977,069	\$224,597	\$1,425,253	\$340,749	\$8,967,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,386,913	\$190,880	\$2,083,551	1,176,765	102,184	922,217	52,773	0.0	36	30	16.7%	3.4
Bus	\$29,877,670	\$1,891,873	\$6,884,117	13,629,204	2,697,933	2,820,144	223,606	0.0	78	70	10.3%	6.2
Total	\$35,264,583	\$2,082,753	\$8,967,668	14,805,969	2,800,117	3,742,361	276,379	0.0	114	100	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.84	\$102.08	Demand Response	\$4.58	\$52.72	0.1
Bus	\$10.59	\$133.62	Bus	\$2.19	\$11.07	1.0
Total	\$9.42	\$127.60	Total	\$2.38	\$12.59	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Wave Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
223 Square Miles
326,183 Population
115 Pop. Rank out of 498 UZAs

Service Consumption

6,400,331 Annual Passenger Miles (PMT)
940,637 Annual Unlinked Trips (UPT)
3,150 Average Weekday Unlinked Trips
2,671 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
177,929 Population

Service Supplied

1,763,053 Annual Vehicle Revenue Miles (VRM)
117,408 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

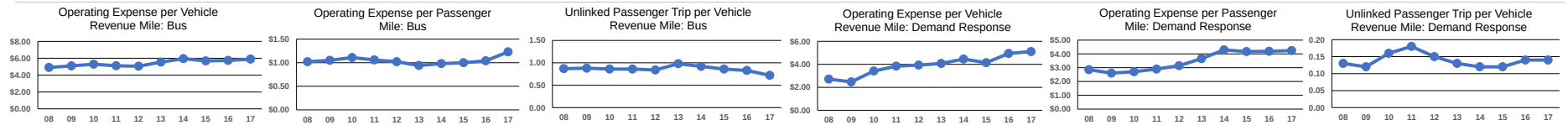
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25	-	\$0	\$0	\$0	\$20,650	\$20,650
Bus	21	-	\$0	\$9,174	\$245,161	\$147,033	\$401,368
Total	46	-	\$0	\$9,174	\$245,161	\$167,683	\$422,018

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,928,685	\$204,614	\$20,650	690,535	82,021	573,290	40,012	0.0	29	25	13.8%	5.1
Bus	\$7,021,009	\$633,079	\$401,368	5,709,796	858,616	1,189,763	77,396	0.0	29	21	27.6%	7.3
Total	\$9,949,694	\$837,693	\$422,018	6,400,331	940,637	1,763,053	117,408	0.0	58	46	20.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.20	Demand Response	\$4.24	\$35.71	0.1	2.0
Bus	\$5.90	\$90.72	Bus	\$1.23	\$8.18	0.7	11.1
Total	\$5.64	\$84.74	Total	\$1.55	\$10.58	0.5	8.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$837,693	8.3%
Local Funds	\$7,274,055	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,757,750	17.5%
Other Funds	\$178,327	1.8%
Total Operating Funds Expended	\$10,047,825	100.0%

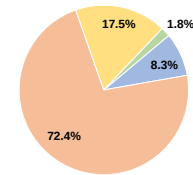
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,404	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,614	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,018	100.0%

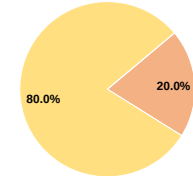
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,755,792	67.9%
Materials and Supplies	\$1,507,313	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,686,589	17.0%
Total Operating Expenses	\$9,949,694	100.0%
Reconciling OE Cash Expenditures	\$98,131	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Montgomery-Montgomery Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

3,145,917 Annual Passenger Miles (PMT)
 683,199 Annual Unlinked Trips (UPT)
 2,498 Average Weekday Unlinked Trips
 856 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
 205,764 Population

Service Supplied

1,379,312 Annual Vehicle Revenue Miles (VRM)
 88,202 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

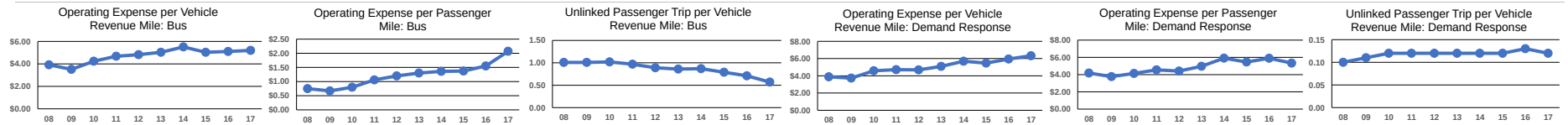
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$16,614	\$0	\$0	\$16,614
Total	27	-	\$0	\$16,614	\$0	\$0	\$16,614

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,487,777	\$79,097	\$0	279,321	28,725	234,901	17,519	0.0	14	8	42.9%	4.1
Bus	\$5,946,414	\$632,821	\$16,614	2,866,596	654,474	1,144,411	70,683	0.0	29	19	34.5%	5.3
Total	\$7,434,191	\$711,918	\$16,614	3,145,917	683,199	1,379,312	88,202	0.0	43	27	37.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.33	\$84.92	\$5.33	\$51.79	0.1
Bus	\$5.20	\$84.13	\$2.07	\$9.09	0.6
Total	\$5.39	\$84.29	\$2.36	\$10.88	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$711,918 9.6%
 Local Funds \$3,741,204 50.3%
 State Funds \$0 0.0%
 Federal Assistance \$2,585,019 34.8%
 Other Funds \$396,050 5.3%
Total Operating Funds Expended \$7,434,191 100.0%

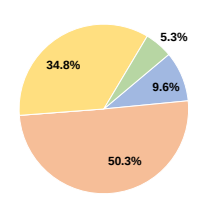
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$3,323 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$13,291 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$16,614 100.0%

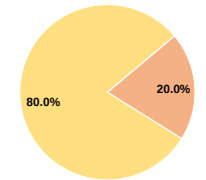
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,620,313 75.6%
 Materials and Supplies \$1,083,028 14.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$730,850 9.8%
Total Operating Expenses \$7,434,191 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Sarasota County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

227 Square Miles
400,867 Population

Service Consumption

15,086,677 Annual Passenger Miles (PMT)
2,749,859 Annual Unlinked Trips (UPT)
9,137 Average Weekday Unlinked Trips
6,989 Average Saturday Unlinked Trips
3,237 Average Sunday Unlinked Trips

Service Supplied

4,731,675 Annual Vehicle Revenue Miles (VRM)
334,262 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Database Information

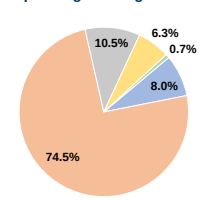
NTDID: 40046
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,167,314	8.0%
Local Funds	\$20,191,884	74.5%
State Funds	\$2,840,497	10.5%
Federal Assistance	\$1,695,556	6.3%
Other Funds	\$190,833	0.7%
Total Operating Funds Expended	\$27,086,084	100.0%

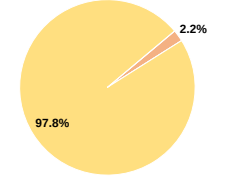
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$213,802	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$9,723,799	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,937,601	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$13,483,282	50.4%
Materials and Supplies	\$2,874,089	10.7%
Purchased Transportation	\$6,164,356	23.0%
Other Operating Expenses	\$4,239,918	15.8%
Total Operating Expenses	\$26,761,645	100.0%
Reconciling OE Cash Expenditures	\$324,439	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

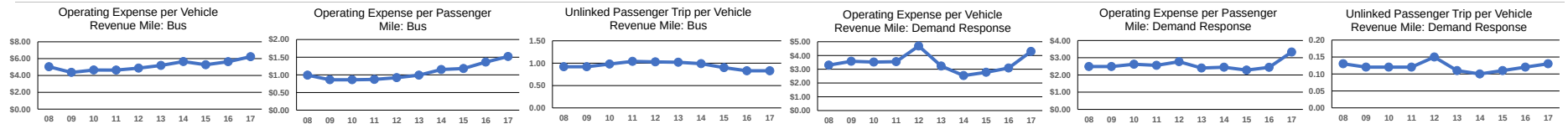
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	36	\$43,614	\$0	\$0	\$0	\$43,614
Bus	48	3	\$9,248,275	\$0	\$0	\$645,712	\$9,893,987
Total	53	39	\$9,291,889	\$0	\$0	\$645,712	\$9,937,601

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,129,163	\$79,815	\$0	518,902	16,131	150,142	5,121	0.0	8	5	37.5%	5.8
Demand Response	\$6,427,278	\$477,235	\$43,614	1,931,443	187,839	1,496,762	108,403	0.0	66	36	45.5%	3.3
Bus	\$19,205,204	\$1,610,264	\$9,893,987	12,636,332	2,545,889	3,084,771	220,738	0.0	69	51	26.1%	5.0
Total	\$26,761,645	\$2,167,314	\$9,937,601	15,086,677	2,749,859	4,731,675	334,262	0.0	143	92	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.52	\$220.50	Commuter Bus	\$2.18	\$70.00	0.1
Demand Response	\$4.29	\$59.29	Demand Response	\$3.33	\$34.22	0.1
Bus	\$6.23	\$87.00	Bus	\$1.52	\$7.54	0.8
Total	\$5.66	\$80.06	Total	\$1.77	\$9.73	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Athens Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,633,712 Annual Passenger Miles (PMT)
1,560,100 Annual Unlinked Trips (UPT)
5,257 Average Weekday Unlinked Trips
1,816 Average Saturday Unlinked Trips
1,588 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
119,980 Population

Service Supplied

882,670 Annual Vehicle Revenue Miles (VRM)
77,803 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

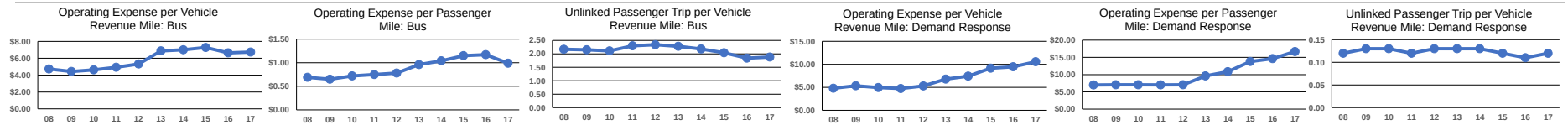
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$0	\$9,085	\$0	\$0	\$9,085
Bus	22	-	\$104,740	\$273,744	\$0	\$19,908	\$398,392
Total	25	-	\$104,740	\$282,829	\$0	\$19,908	\$407,477

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$595,341	\$22,487	\$9,085	35,672	6,818	56,384	5,489	0.0	4	3	25.0%	4.8
Bus	\$5,563,824	\$1,720,834	\$398,392	5,598,040	1,553,282	826,286	72,314	0.0	31	22	29.0%	9.1
Total	\$6,159,165	\$1,743,321	\$407,477	5,633,712	1,560,100	882,670	77,803	0.0	35	25	28.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	\$108.46	Demand Response	\$16.69	\$87.32	0.1	1.2
Bus	\$6.73	\$76.94	Bus	\$0.99	\$3.58	1.9	21.5
Total	\$6.98	\$79.16	Total	\$1.09	\$3.95	1.8	20.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,743,321	28.3%
Local Funds	\$1,754,109	28.5%
State Funds	\$50,312	0.8%
Federal Assistance	\$2,501,493	40.6%
Other Funds	\$109,930	1.8%
Total Operating Funds Expended	\$6,159,165	100.0%

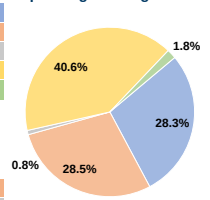
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,748	10.0%
State Funds	\$40,748	10.0%
Federal Assistance	\$325,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,477	100.0%

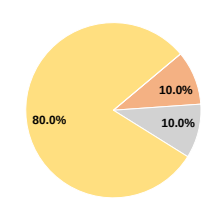
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,128,138	67.0%
Materials and Supplies	\$1,062,481	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$968,546	15.7%
Total Operating Expenses	\$6,159,165	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Chapel Hill Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
12,144,039 Annual Passenger Miles (PMT)
6,154,280 Annual Unlinked Trips (UPT)
23,768 Average Weekday Unlinked Trips
2,102 Average Saturday Unlinked Trips
1,132 Average Sunday Unlinked Trips

Database Information
NTDID: 40051
Reporter Type: Full Reporter

Service Area Statistics
62 Square Miles
80,218 Population

Service Supplied
2,084,686 Annual Vehicle Revenue Miles (VRM)
181,396 Annual Vehicle Revenue Hours (VRH)
88 Vehicles Operated in Maximum Service (VOMS)
116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

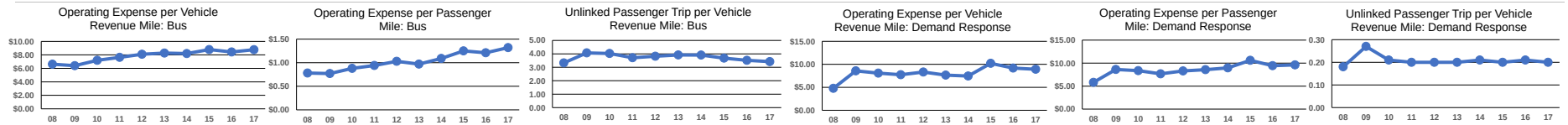
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	74 ¹	-	\$7,631,509	\$0	\$0	\$0	\$7,631,509
Total	88	-	\$7,631,509	\$0	\$0	\$0	\$7,631,509

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,713,894	\$0	\$0	282,043	61,403	303,873	25,986	0.0	18	14	22.2%	8.2
Bus	\$15,611,363 ¹	\$7,518,807 ¹	\$7,631,509	11,861,996	6,092,877	1,780,813	155,410	0.0	98	74 ¹	24.5%	8.5
Total	\$18,325,257	\$7,518,807	\$7,631,509	12,144,039	6,154,280	2,084,686	181,396	0.0	116	88	24.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.93	\$104.44	Demand Response	\$9.62	\$44.20
Bus	\$8.77	\$100.45	Bus	\$1.32	\$2.56
Total	\$8.79	\$101.02	Total	\$1.51	\$2.98



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

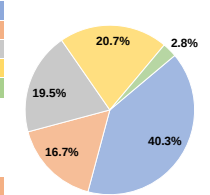
Sources of Operating Funds Expended

Fare Revenues	\$7,525,274	40.3%
Local Funds	\$3,113,702	16.7%
State Funds	\$3,647,071	19.5%
Federal Assistance	\$3,873,434	20.7%
Other Funds	\$521,651	2.8%
Total Operating Funds Expended	\$18,681,132	100.0%

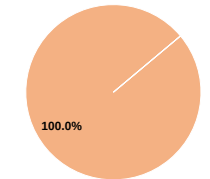
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,631,509	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,631,509	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,632,352	63.5%
Materials and Supplies	\$3,836,891	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,856,014	15.6%
Total Operating Expenses	\$18,325,257	100.0%
Reconciling OE Cash Expenditures	\$10,932	
Purchased Transportation (Reported Separately)	\$344,943 *	

Greenville Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
258 Mauldin-Simpsonville, SC

Service Consumption
5,055,701 Annual Passenger Miles (PMT)
916,108 Annual Unlinked Trips (UPT)
3,198 Average Weekday Unlinked Trips
1,667 Average Saturday Unlinked Trips
423 Average Sunday Unlinked Trips

Database Information
NTDID: 40053
Reporter Type: Full Reporter

Service Area Statistics
97 Square Miles
188,991 Population

Service Supplied
948,853 Annual Vehicle Revenue Miles (VRM)
63,492 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

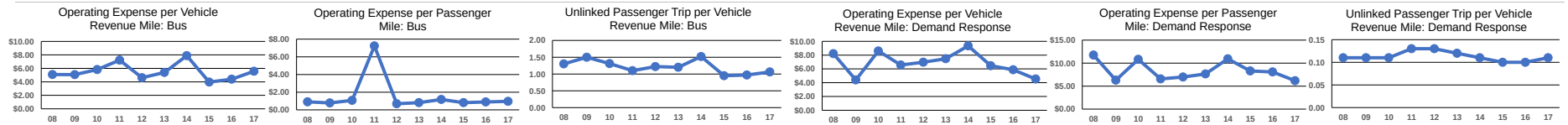
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$503,024	\$0	\$0	\$21,274	\$524,298
Total	19	-	\$503,024	\$0	\$0	\$21,274	\$524,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$423,951	\$27,690	\$0	68,647	10,528	93,326	7,478	0.0	5	4	20.0%	4.5
Bus	\$4,775,771	\$813,308	\$524,298	4,987,054	905,580	855,527	56,014	0.0	21	15	28.6%	7.7
Total	\$5,199,722	\$840,998	\$524,298	5,055,701	916,108	948,853	63,492	0.0	26	19	26.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.54	\$56.69	Demand Response	\$6.18	\$40.27
Bus	\$5.58	\$85.26	Bus	\$0.96	\$5.27
Total	\$5.48	\$81.90	Total	\$1.03	\$5.68



Notes:

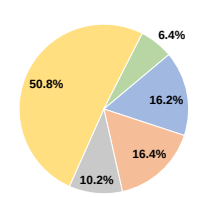
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$840,998	16.2%
Local Funds	\$853,512	16.4%
State Funds	\$529,462	10.2%
Federal Assistance	\$2,642,935	50.8%
Other Funds	\$332,815	6.4%
Total Operating Funds Expended	\$5,199,722	100.0%

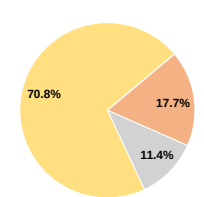
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,859	17.7%
State Funds	\$60,000	11.4%
Federal Assistance	\$371,439	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$524,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,438,466	66.1%
Materials and Supplies	\$980,098	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$781,158	15.0%
Total Operating Expenses	\$5,199,722	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Jackson Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
51 Square Miles
71,880 Population
385 Pop. Rank out of 498 UZAs

Service Consumption

2,816,749 Annual Passenger Miles (PMT)
504,281 Annual Unlinked Trips (UPT)
1,711 Average Weekday Unlinked Trips
1,339 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
67,265 Population

Service Supplied

774,480 Annual Vehicle Revenue Miles (VRM)
55,724 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

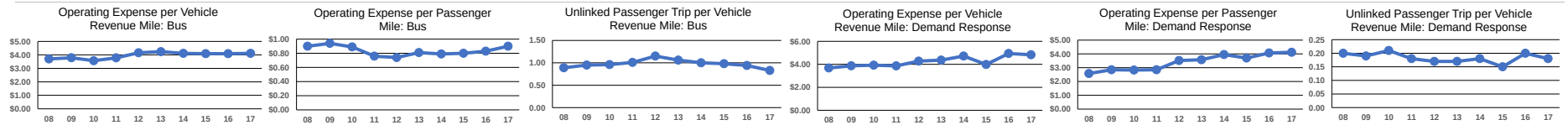
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$34,119	\$0	\$4,051	\$38,170
Total	16	-	\$0	\$34,119	\$0	\$4,051	\$38,170

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,029,381	\$277,660	\$0	249,965	37,904	213,202	14,122	0.0	15	7	53.3%	4.1
Bus	\$2,304,457	\$336,889	\$38,170	2,566,784	466,377	561,278	41,602	0.0	16	9	43.8%	9.4
Total	\$3,333,838	\$614,549	\$38,170	2,816,749	504,281	774,480	55,724	0.0	31	16	48.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$72.89	Demand Response	\$4.12	\$27.16	0.2	2.7
Bus	\$4.11	\$55.39	Bus	\$0.90	\$4.94	0.8	11.2
Total	\$4.30	\$59.83	Total	\$1.18	\$6.61	0.7	9.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$614,549	18.4%
Local Funds	\$773,354	23.2%
State Funds	\$520,770	15.6%
Federal Assistance	\$1,401,155	42.0%
Other Funds	\$24,010	0.7%
Total Operating Funds Expended	\$3,333,838	100.0%

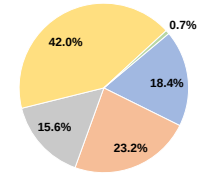
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,965	10.4%
State Funds	\$3,746	9.8%
Federal Assistance	\$30,459	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,170	100.0%

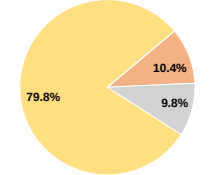
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,500,140	75.0%
Materials and Supplies	\$466,941	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$366,757	11.0%
Total Operating Expenses	\$3,333,838	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Rome Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
48 Square Miles
60,851 Population
444 Pop. Rank out of 498 UZAs

Service Consumption

5,128,981 Annual Passenger Miles (PMT)
1,118,401 Annual Unlinked Trips (UPT)
4,492 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
36,323 Population

Service Supplied

604,772 Annual Vehicle Revenue Miles (VRM)
40,421 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	6	-	\$88,020	\$13,829	\$0	\$44,178	\$146,027
Bus	31	-	\$495,000	\$79,202	\$0	\$174,141	\$748,343
Total	37	-	\$583,020	\$93,031	\$0	\$218,319	\$894,370

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$326,186	\$53,035	\$146,027	109,323	23,571	106,802	8,883	0.0	10	6	40.0%	6.4
Bus	\$2,743,445	\$667,277	\$748,343	5,019,658	1,094,830	497,970	31,538	0.0	54	31	42.6%	9.1
Total	\$3,069,631	\$720,312	\$894,370	5,128,981	1,118,401	604,772	40,421	0.0	64	37	42.2%	

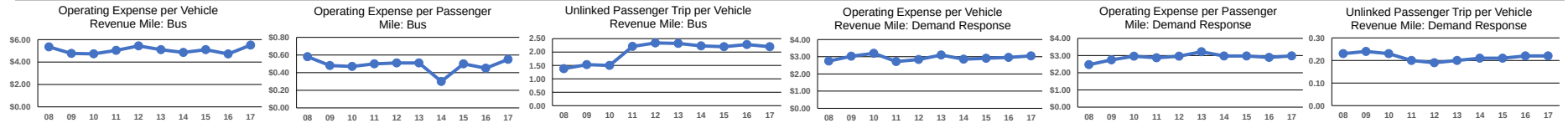
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$36.72
Bus	\$5.51	\$86.99
Total	\$5.08	\$75.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	\$13.84	0.2	2.7
Bus	\$0.55	\$2.51	2.2	34.7
Total	\$0.60	\$2.74	1.8	27.7



Notes:

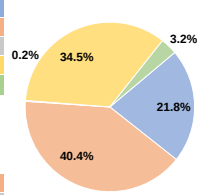
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$720,312	21.8%
Local Funds	\$1,338,069	40.4%
State Funds	\$5,280	0.2%
Federal Assistance	\$1,140,832	34.5%
Other Funds	\$105,912	3.2%
Total Operating Funds Expended	\$3,310,405	100.0%

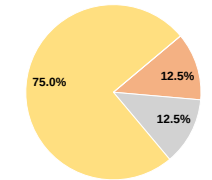
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,796	12.5%
State Funds	\$111,796	12.5%
Federal Assistance	\$670,778	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$894,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,291,129	74.6%
Materials and Supplies	\$473,624	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,878	9.9%
Total Operating Expenses	\$3,069,631	100.0%
Reconciling OE Cash Expenditures	\$240,774	
Purchased Transportation (Reported Separately)	\$0	

Space Coast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

20,517,127 Annual Passenger Miles (PMT)
2,554,122 Annual Unlinked Trips (UPT)
9,204 Average Weekday Unlinked Trips
4,059 Average Saturday Unlinked Trips
662 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

1,557 Square Miles
579,130 Population

Service Supplied

3,909,845 Annual Vehicle Revenue Miles (VRM)
187,152 Annual Vehicle Revenue Hours (VRH)
142 Vehicles Operated in Maximum Service (VOMS)
226 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

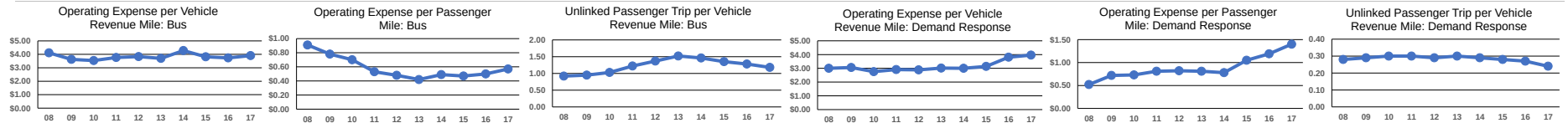
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	27	40	\$95,846	\$0	\$0	\$0	\$95,846
Bus	31	-	\$0	\$106,675	\$537,394	\$276,136	\$920,205
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0
Total	58	84	\$95,846	\$106,675	\$537,394	\$276,136	\$1,016,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,313,140	\$1,089,664	\$95,846	3,786,308	320,671	1,340,696	70,569	0.0	111	67	39.6%	6.4
Bus	\$7,053,010	\$834,452	\$920,205	12,304,201	2,125,629	1,805,930	97,475	0.0	67	31	53.7%	6.4
Vanpool	\$483,598	\$456,753	\$0	4,426,618	107,822	763,219	19,108	0.0	48	44	8.3%	6.3
Total	\$12,849,748	\$2,380,869	\$1,016,051	20,517,127	2,554,122	3,909,845	187,152	0.0	226	142	37.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.96	\$75.29	Demand Response	\$1.40	\$16.57
Bus	\$3.91	\$72.36	Bus	\$0.57	\$3.32
Vanpool	\$0.63	\$25.31	Vanpool	\$0.11	\$4.49
Total	\$3.29	\$68.66	Total	\$0.63	\$5.03



Notes:

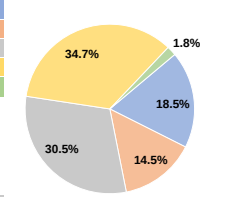
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,380,869	18.5%
Local Funds	\$1,859,453	14.5%
State Funds	\$3,921,684	30.5%
Federal Assistance	\$4,458,287	34.7%
Other Funds	\$231,873	1.8%
Total Operating Funds Expended	\$12,852,166	100.0%

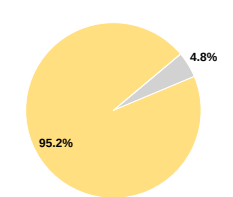
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,697	4.8%
Federal Assistance	\$967,354	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,051	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,497,462	50.6%
Materials and Supplies	\$1,798,476	14.0%
Purchased Transportation	\$790,986	6.2%
Other Operating Expenses	\$3,762,824	29.3%
Total Operating Expenses	\$12,849,748	100.0%
Reconciling OE Cash Expenditures	\$2,418	
Purchased Transportation (Reported Separately)	\$0	

Northwest Alabama Council of Local Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

980,521 Annual Passenger Miles (PMT)
103,567 Annual Unlinked Trips (UPT)
364 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Area Statistics

3,365 Square Miles
234,101 Population

Service Supplied

488,685 Annual Vehicle Revenue Miles (VRM)
34,619 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

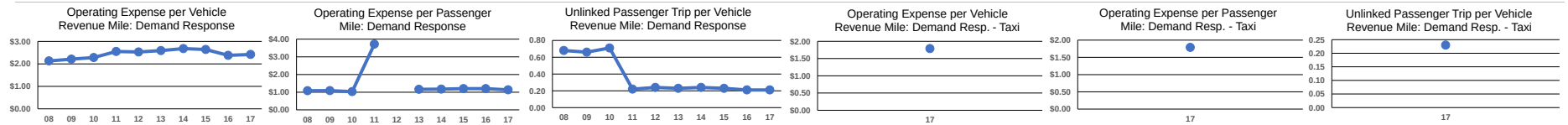
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,045,182	\$100,025	\$0	924,045	90,327	432,209	29,822	0.0	60	39	35.0%	6.3
Demand Response - Taxi	\$101,318	\$0	\$0	56,476	13,240	56,476	4,797	0.0	10	10	0.0%	0.0
Total	\$1,146,500	\$100,025	\$0	980,521	103,567	488,685	34,619	0.0	70	49	30.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.42	\$35.05	Demand Response	\$1.13	\$11.57	0.2	3.0
Demand Response - Taxi	\$1.79	\$21.12	Demand Response - Taxi	\$1.79	\$7.65	0.2	2.8
Total	\$2.35	\$33.12	Total	\$1.17	\$11.07	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,025	8.6%
Local Funds	\$57,892	5.0%
State Funds	\$64,295	5.5%
Federal Assistance	\$584,218	50.0%
Other Funds	\$362,197	31.0%
Total Operating Funds Expended	\$1,168,627	100.0%

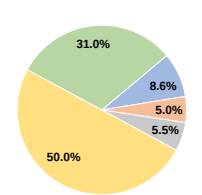
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$633,381	55.2%
Materials and Supplies	\$159,295	13.9%
Purchased Transportation	\$98,216	8.6%
Other Operating Expenses	\$255,608	22.3%
Total Operating Expenses	\$1,146,500	100.0%
Reconciling OE Cash Expenditures	\$22,127	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



City of Huntsville, Alabama - Public Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
210 Square Miles
286,692 Population
132 Pop. Rank out of 498 UZAs

Service Consumption

3,914,722 Annual Passenger Miles (PMT)
715,018 Annual Unlinked Trips (UPT)
2,832 Average Weekday Unlinked Trips
5 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

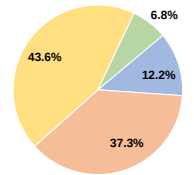
NTDID: 40071
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$489,571	12.2%
Local Funds	\$1,495,949	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,748,914	43.6%
Other Funds	\$273,767	6.8%
Total Operating Funds Expended	\$4,008,201	100.0%

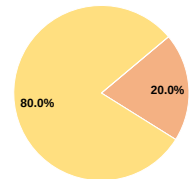
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$200,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$803,366	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,004,209	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,953,429	73.7%
Materials and Supplies	\$446,227	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$608,545	15.2%
Total Operating Expenses	\$4,008,201	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

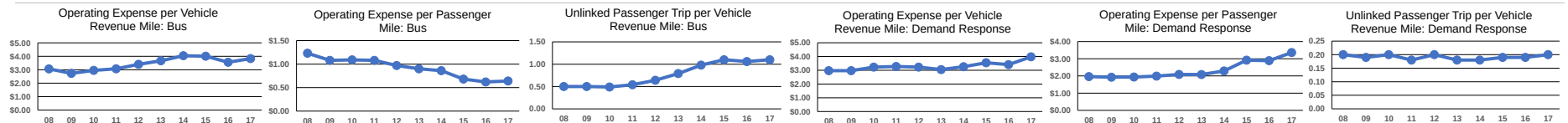
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$163,377	\$6,825	\$0	\$0	\$170,202
Bus	13	-	\$640,986	\$179,908	\$0	\$13,113	\$834,007
Total	32	-	\$804,363	\$186,733	\$0	\$13,113	\$1,004,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,849,548	\$200,577	\$170,202	550,418	94,228	464,753	33,795	0.0	21	19	9.5%	3.7
Bus	\$2,158,653	\$288,994	\$834,007	3,364,304	620,790	563,900	37,314	0.0	18	13	27.8%	5.5
Total	\$4,008,201	\$489,571	\$1,004,209	3,914,722	715,018	1,028,653	71,109	0.0	39	32	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.98	\$54.73	Demand Response	\$3.36	\$19.63	0.2
Bus	\$3.83	\$57.85	Bus	\$0.64	\$3.48	1.1
Total	\$3.90	\$56.37	Total	\$1.02	\$5.61	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pasco County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs
Other UZAs Served
415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

6,374,329 Annual Passenger Miles (PMT)
869,650 Annual Unlinked Trips (UPT)
2,999 Average Weekday Unlinked Trips¹
1,635 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40074
Reporter Type: Full Reporter

Service Area Statistics

747 Square Miles
488,310 Population

Service Supplied

2,301,548 Annual Vehicle Revenue Miles (VRM)
122,980 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

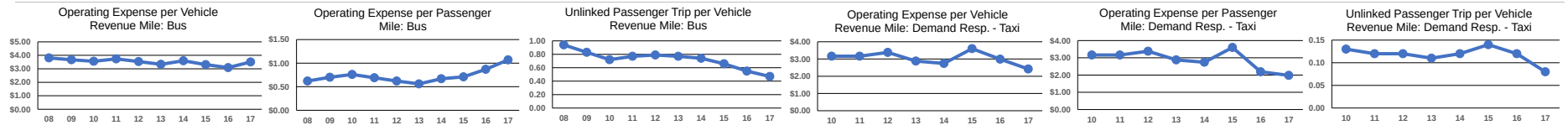
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$0	\$65,751	\$0	\$41,159	\$106,910
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$293,344	\$139,214	\$253,229	\$685,787
Total	43	41	\$0	\$359,095	\$139,214	\$294,388	\$792,697

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$709,183	\$24,303	\$106,910	217,564	24,585	193,379	13,829	0.0	31	20	35.5%	5.1
Demand Response - Taxi	\$929,164	\$51,625	\$0	469,974	29,782	384,122	26,081	0.0	41	41	0.0%	0.0
Bus	\$6,057,711	\$732,736	\$685,787	5,686,791	815,283	1,724,047	83,070	0.0	34	23	32.4%	6.0
Total	\$7,696,058	\$808,664	\$792,697	6,374,329	869,650	2,301,548	122,980	0.0	106	84	20.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.67	\$51.28	Demand Response	\$3.26	\$28.85
Demand Response - Taxi	\$2.42	\$35.63	Demand Response - Taxi	\$1.98	\$31.20
Bus	\$3.51	\$72.92	Bus	\$1.07	\$7.43
Total	\$3.34	\$62.58	Total	\$1.21	\$8.85



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

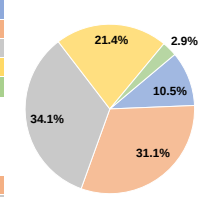
Sources of Operating Funds Expended

Fare Revenues	\$808,664	10.5%
Local Funds	\$2,406,387	31.1%
State Funds	\$2,633,456	34.1%
Federal Assistance	\$1,655,654	21.4%
Other Funds	\$221,446	2.9%
Total Operating Funds Expended	\$7,725,607	100.0%

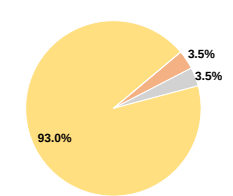
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,843	3.5%
State Funds	\$27,388	3.5%
Federal Assistance	\$737,466	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$792,697	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,507	60.2%
Materials and Supplies	\$1,247,181	16.2%
Purchased Transportation	\$733,834	9.5%
Other Operating Expenses	\$1,085,536	14.1%
Total Operating Expenses	\$7,696,058	100.0%
Reconciling OE Cash Expenditures	\$29,549	
Purchased Transportation (Reported Separately)	\$0	

South Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

121,889,511 Annual Passenger Miles (PMT)
5,207,014 Annual Unlinked Trips (UPT)
17,132 Average Weekday Unlinked Trips
8,247 Average Saturday Unlinked Trips
7,282 Average Sunday Unlinked Trips

Database Information

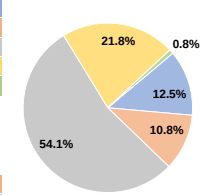
NTDID: 40077
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,785,301	12.5%
Local Funds	\$11,042,461	10.8%
State Funds	\$55,224,939	54.1%
Federal Assistance	\$22,253,630	21.8%
Other Funds	\$857,227	0.8%
Total Operating Funds Expended	\$102,163,558	100.0%

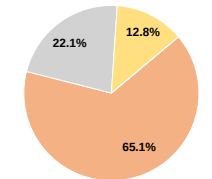
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$35,235,782	65.1%
State Funds	\$11,960,245	22.1%
Federal Assistance	\$6,944,406	12.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,140,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$12,469,020	13.2%
Materials and Supplies	\$6,184,262	6.5%
Purchased Transportation	\$17,463,395	18.5%
Other Operating Expenses	\$58,300,864	61.7%
Total Operating Expenses	\$94,417,541	100.0%
Reconciling OE Cash Expenditures	\$7,746,017	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

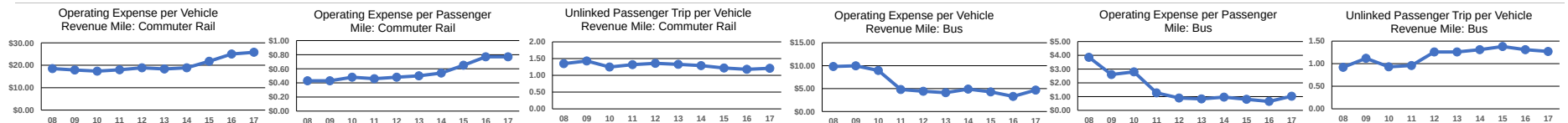
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	42	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477
Bus	-	24	\$0	\$0	\$0	\$0	\$0
Total	-	66	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$90,925,787	\$12,785,301	\$48,922,477	118,514,347	4,261,113	3,525,108	121,880	142.2	80	42	47.5%	15.1
Bus	\$3,491,754	\$0	\$0	3,375,164	945,901	747,333	64,933	0.0	28	24	14.3%	0.6
Total	\$94,417,541	\$12,785,301	\$48,922,477	121,889,511	5,207,014	4,272,441	186,813	142.2	108	66	38.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$25.79	\$746.03	Commuter Rail	\$0.77	\$21.34	1.2
Bus	\$4.67	\$53.77	Bus	\$1.03	\$3.69	1.3
Total	\$22.10	\$505.41	Total	\$0.77	\$18.13	1.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cobb County Department of Transportation DBA CobbLinc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

19,654,169 Annual Passenger Miles (PMT)
2,735,849 Annual Unlinked Trips (UPT)
9,890 Average Weekday Unlinked Trips
4,591 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

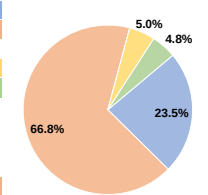
NTDID: 40078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,216,329	23.5%
Local Funds	\$14,831,871	66.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,101,674	5.0%
Other Funds	\$1,057,545	4.8%
Total Operating Funds Expended	\$22,207,419	100.0%

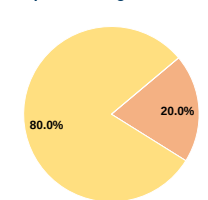
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,335,008	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,340,032	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,675,040	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$887,353	4.0%
Materials and Supplies	\$1,938,420	8.7%
Purchased Transportation	\$16,927,382	76.2%
Other Operating Expenses	\$2,454,264	11.1%
Total Operating Expenses	\$22,207,419	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	29 ¹	\$1,146,925	\$0	\$0	\$0	\$1,146,925
Demand Response	-	25	\$1,645,464	\$0	\$62,780	\$0	\$1,708,244
Bus	-	48	\$6,923,539	\$872,255	\$2,113,058	\$3,911,019	\$13,819,871
Total	-	102	\$9,715,928	\$872,255	\$2,175,838	\$3,911,019	\$16,675,040

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,911,606 ¹	\$625,960 ¹	\$1,146,925	7,029,023	333,287	482,724	21,233	0.0	37	29 ¹	21.6%	10.4
Demand Response	\$3,520,911	\$104,326	\$1,708,244	535,510	64,653	562,888	41,639	0.0	25	25	0.0%	6.1
Bus	\$15,774,902	\$4,486,043	\$13,819,871	12,089,636	2,337,909	2,637,771	171,445	0.0	56	48	14.3%	5.2
Total	\$22,207,419	\$5,216,329	\$16,675,040	19,654,169	2,735,849	3,683,383	234,317	0.0	118	102	13.6%	

Performance Measures

Service Efficiency

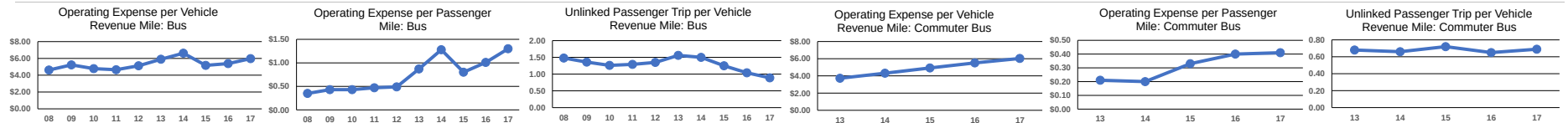
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.03	\$137.13
Demand Response	\$6.26	\$84.56
Bus	\$5.98	\$92.01
Total	\$6.03	\$94.78

Mode

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$8.74	0.7	15.7
Demand Response	\$6.57	\$54.46	0.1	1.6
Bus	\$1.30	\$6.75	0.9	13.6
Total	\$1.13	\$8.12	0.7	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Douglas County Rideshare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Consumption

3,186,034 Annual Passenger Miles (PMT)
99,013 Annual Unlinked Trips (UPT)
402 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
Reporter Type: Full Reporter

Service Area Statistics

201 Square Miles
142,224 Population

Service Supplied

771,261 Annual Vehicle Revenue Miles (VRM)
25,045 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

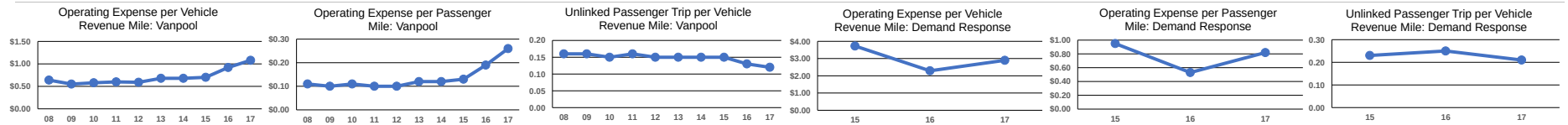
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	46	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043
Total	51	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$257,123	\$0	\$0	312,993	18,246	88,595	7,005	0.0	5	5	0.0%	2.0
Vanpool	\$735,907	\$229,233	\$520,043	2,873,041	80,767	682,666	18,040	0.0	62	46	25.8%	3.9
Total	\$993,030	\$229,233	\$520,043	3,186,034	99,013	771,261	25,045	0.0	67	51	23.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.90	\$36.71	Demand Response	\$0.82	\$14.09	0.2	2.6
Vanpool	\$1.08	\$40.79	Vanpool	\$0.26	\$9.11	0.1	4.5
Total	\$1.29	\$39.65	Total	\$0.31	\$10.03	0.1	4.0



Notes:

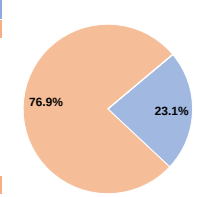
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,233	23.1%
Local Funds	\$763,797	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$993,030	100.0%

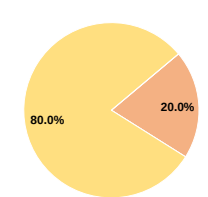
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$415,830	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$520,043	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$515,938	52.0%
Materials and Supplies	\$150,804	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$326,288	32.9%
Total Operating Expenses	\$993,030	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

21,534,539 Annual Passenger Miles (PMT)
3,177,162 Annual Unlinked Trips (UPT)
11,310 Average Weekday Unlinked Trips
4,589 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

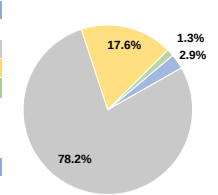
NTDID: 40086
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,693,935	2.9%
Local Funds	\$0	0.0%
State Funds	\$45,901,438	78.2%
Federal Assistance	\$10,346,845	17.6%
Other Funds	\$786,151	1.3%
Total Operating Funds Expended	\$58,728,369	100.0%

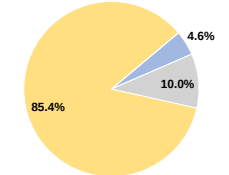
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$123,312	4.6%
Local Funds	\$0	0.0%
State Funds	\$269,481	10.0%
Federal Assistance	\$2,293,261	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,686,054	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$46,557,087	81.5%
Materials and Supplies	\$3,627,560	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,949,619	12.2%
Total Operating Expenses	\$57,134,266	100.0%
Reconciling OE Cash Expenditures	\$1,594,103	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

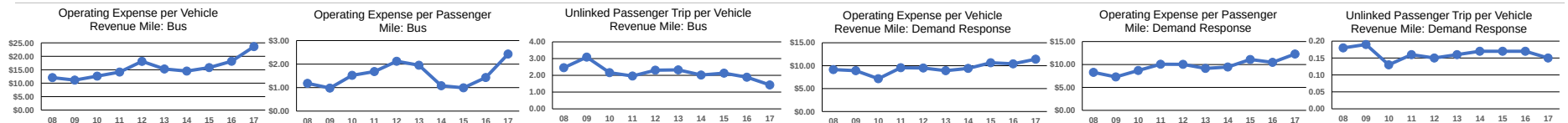
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41	-	\$627,918	\$0	\$0	\$0	\$627,918
Bus	87	-	\$0	\$24,523	\$1,738,008	\$295,605	\$2,058,136
Total	128	-	\$627,918	\$24,523	\$1,738,008	\$295,605	\$2,686,054

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,882,948	\$79,536	\$627,918	479,074	79,536	515,166	105,592	0.0	62	41	33.9%	3.1
Bus	\$51,251,318	\$1,737,711	\$2,058,136	21,055,465	3,097,626	2,170,399	269,347	16.3	126	87	31.0%	9.1
Total	\$57,134,266	\$1,817,247	\$2,686,054	21,534,539	3,177,162	2,685,565	374,939	16.3	188	128	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.42	\$55.71	Demand Response	\$12.28	\$73.97	0.2
Bus	\$23.61	\$190.28	Bus	\$2.43	\$16.55	1.4
Total	\$21.27	\$152.38	Total	\$2.65	\$17.98	1.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Durham Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182 Square Miles

347,602 Population

110 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

23,312,361 Annual Passenger Miles (PMT)

6,515,720 Annual Unlinked Trips (UPT)

20,920 Average Weekday Unlinked Trips

14,711 Average Saturday Unlinked Trips

7,538 Average Sunday Unlinked Trips

Database Information

NTDID: 40087

Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles

240,017 Population

Service Supplied

4,512,280 Annual Vehicle Revenue Miles (VRM)

305,354 Annual Vehicle Revenue Hours (VRH)

90 Vehicles Operated in Maximum Service (VOMS)

107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	45	\$180,372	\$0	\$5,500	\$0	\$185,872
Bus	-	45	\$0	\$9,202	\$81,140	\$0	\$90,342
Total	-	90	\$180,372	\$9,202	\$86,640	\$0	\$276,214

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,545,543	\$204,579	\$185,872	1,948,034	221,995	1,800,353	103,659	0.0	53	45	15.1%	5.2
Bus	\$19,969,190	\$2,634,292	\$90,342	21,364,327	6,293,725	2,711,927	201,695	0.0	54	45	16.7%	10.0
Total	\$25,514,733	\$2,838,871	\$276,214	23,312,361	6,515,720	4,512,280	305,354	0.0	107	90	15.9%	

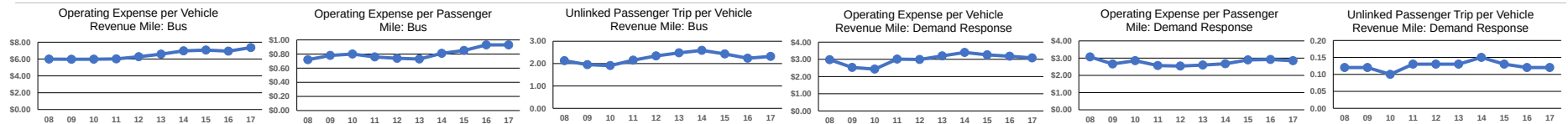
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$53.50
Bus	\$7.36	\$99.01
Total	\$5.65	\$83.56

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$24.98	0.1	2.1
Bus	\$0.93	\$3.17	2.3	31.2
Total	\$1.09	\$3.92	1.4	21.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,838,871	11.1%
Local Funds	\$15,103,260	59.2%
State Funds	\$3,016,649	11.8%
Federal Assistance	\$4,423,242	17.3%
Other Funds	\$132,711	0.5%
Total Operating Funds Expended	\$25,514,733	100.0%

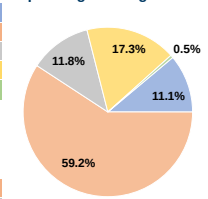
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,032	1.8%
State Funds	\$55,811	20.2%
Federal Assistance	\$215,371	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,214	100.0%

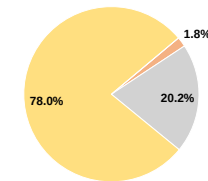
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,241,234	4.9%
Materials and Supplies	\$1,784,986	7.0%
Purchased Transportation	\$22,250,524	87.2%
Other Operating Expenses	\$237,989	0.9%
Total Operating Expenses	\$25,514,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greensboro Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Service Consumption

10,316,534 Annual Passenger Miles (PMT)
3,972,359 Annual Unlinked Trips (UPT)
13,365 Average Weekday Unlinked Trips
7,029 Average Saturday Unlinked Trips
2,741 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
269,666 Population

Service Supplied

3,946,463 Annual Vehicle Revenue Miles (VRM)
282,777 Annual Vehicle Revenue Hours (VRH)
83 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

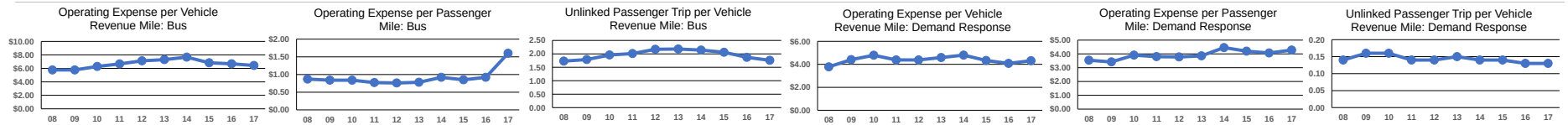
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$0	\$44,263	\$0	\$45,450	\$89,713
Total	-	83	\$0	\$44,263	\$0	\$45,450	\$89,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,903,969	\$270,107	\$0	1,847,656	247,341	1,833,764	120,262	0.0	48	42	12.5%	5.7
Bus	\$13,590,969	\$2,848,921	\$89,713	8,468,878	3,725,018	2,112,699	162,515	0.0	55	41	25.5%	7.8
Total	\$21,494,938	\$3,119,028	\$89,713	10,316,534	3,972,359	3,946,463	282,777	0.0	103	83	19.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$65.72	Demand Response	\$4.28	\$31.96	0.1	2.1
Bus	\$6.43	\$83.63	Bus	\$1.60	\$3.65	1.8	22.9
Total	\$5.45	\$76.01	Total	\$2.08	\$5.41	1.0	14.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,119,028	14.5%
Local Funds	\$11,499,558	53.3%
State Funds	\$1,884,660	8.7%
Federal Assistance	\$4,600,476	21.3%
Other Funds	\$470,945	2.2%
Total Operating Funds Expended	\$21,574,667	100.0%

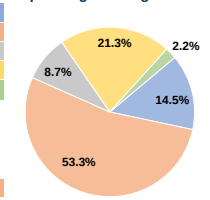
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,943	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,713	100.0%

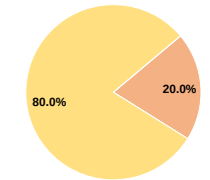
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$712,764	3.3%
Materials and Supplies	\$2,921,895	13.6%
Purchased Transportation	\$16,298,945	75.8%
Other Operating Expenses	\$1,561,334	7.3%
Total Operating Expenses	\$21,494,938	100.0%
Reconciling OE Cash Expenditures	\$79,729	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Alternativa de Transporte Integrado -ATI

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Service Consumption

38,364,413 Annual Passenger Miles (PMT)
8,215,414 Annual Unlinked Trips (UPT)
29,696 Average Weekday Unlinked Trips
10,580 Average Saturday Unlinked Trips
6,708 Average Sunday Unlinked Trips

Database Information

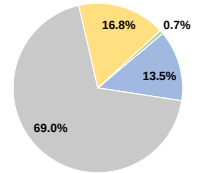
NTDID: 40094
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,462,822	13.5%
Local Funds	\$0	0.0%
State Funds	\$53,317,288	69.0%
Federal Assistance	\$12,982,209	16.8%
Other Funds	\$558,968	0.7%
Total Operating Funds Expended	\$77,321,287	100.0%

Operating Funding Sources



Service Area Statistics

149 Square Miles
701,366 Population

Service Supplied

2,760,330 Annual Vehicle Revenue Miles (VRM)
197,860 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Purchased Transportation		Revenue Vehicles		Systems and Guideways		Facilities and Stations		Other		Total
Heavy Rail	-		32		\$0		\$0		\$0		\$0		\$0
Bus	-		26		\$0		\$0		\$0		\$0		\$0
Total	-		58		\$0		\$0		\$0		\$0		\$0

Uses of Capital Funds

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,552	0.0%
Materials and Supplies	\$1,246	0.0%
Purchased Transportation	\$64,295,894	83.4%
Other Operating Expenses	\$12,755,945	16.5%
Total Operating Expenses	\$77,083,637	100.0%
Reconciling OE Cash Expenditures	\$237,650	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$63,448,277	\$9,824,066	\$0	35,511,580	7,411,799	1,877,306	102,959	20.6	74	32	56.8%	15.4
Bus	\$13,635,360	\$401,106	\$0	2,852,833	803,615	883,024	94,901	9.6	54	26	51.9%	6.1
Total	\$77,083,637	\$10,225,172	\$0	38,364,413	8,215,414	2,760,330	197,860	30.2	128	58	54.7%	

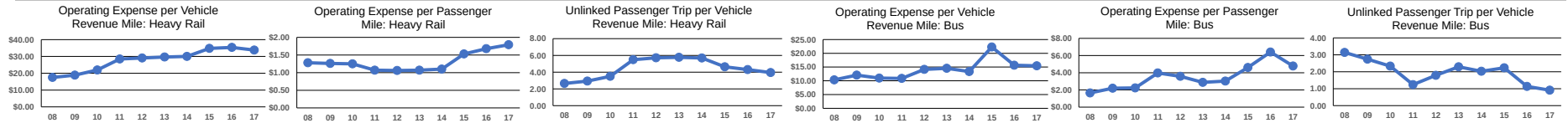
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$33.80	\$616.25
Bus	\$15.44	\$143.68
Total	\$27.93	\$389.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$1.79	\$8.56	3.9	72.0
Bus	\$4.78	\$16.97	0.9	8.5
Total	\$2.01	\$9.38	3.0	41.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Council on Aging of St. Lucie, Inc. DBA Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

572 Square Miles
306,507 Population

Service Consumption

2,171,849 Annual Passenger Miles (PMT)
304,388 Annual Unlinked Trips (UPT)
1,166 Average Weekday Unlinked Trips
246 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

992,855 Annual Vehicle Revenue Miles (VRM)
63,871 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Financial Information

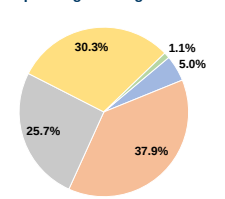
Sources of Operating Funds Expended

Fare Revenues	\$273,038	5.0%
Local Funds	\$2,079,989	37.9%
State Funds	\$1,411,699	25.7%
Federal Assistance	\$1,662,069	30.3%
Other Funds	\$60,374	1.1%
Total Operating Funds Expended	\$5,487,169	100.0%

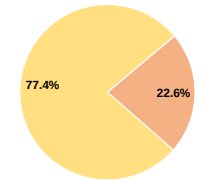
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,426	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$204,006	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,432	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,296,559	61.8%
Materials and Supplies	\$744,927	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,290,636	24.2%
Total Operating Expenses	\$5,332,122	100.0%
Reconciling OE Cash Expenditures	\$155,047	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$123,814	\$42,645	\$2,018	\$0	\$168,477
Bus	9	-	\$0	\$58,085	\$36,870	\$0	\$94,955
Total	33	-	\$123,814	\$100,730	\$38,888	\$0	\$263,432

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,006,603	\$40,833	\$168,477	929,553	99,662	533,652	34,760	0.0	46	24	47.8%	4.0
Bus	\$2,325,519	\$232,205	\$94,955	1,242,296	204,726	459,203	29,111	0.0	15	9	40.0%	4.9
Total	\$5,332,122	\$273,038	\$263,432	2,171,849	304,388	992,855	63,871	0.0	61	33	45.9%	

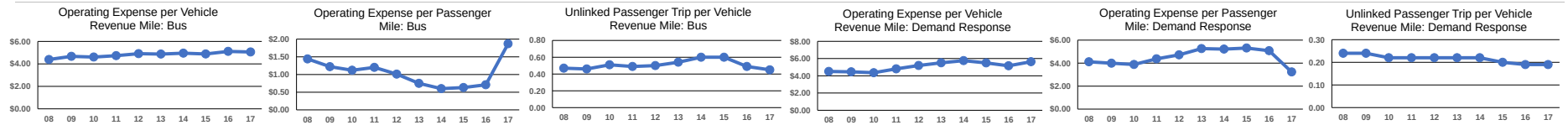
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$86.50
Bus	\$5.06	\$79.88
Total	\$5.37	\$83.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$30.17	0.2	2.9
Bus	\$1.87	\$11.36	0.4	7.0
Total	\$2.46	\$17.52	0.3	4.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Wateree Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 Square Miles
73,107 Population
380 Pop. Rank out of 498 UZAs

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC, 0 South Carolina Non-UZA, 75 Columbia, SC

Service Area Statistics

5,944 Square Miles
301,395 Population

Service Consumption

1,241,825 Annual Passenger Miles (PMT)
157,661 Annual Unlinked Trips (UPT)
626 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

630,253 Annual Vehicle Revenue Miles (VRM)
34,550 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

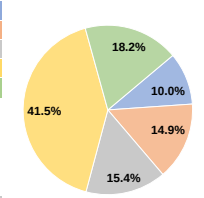
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$264,779	10.0%
Local Funds	\$393,313	14.9%
State Funds	\$407,736	15.4%
Federal Assistance	\$1,099,468	41.5%
Other Funds	\$481,202	18.2%
Total Operating Funds Expended	\$2,646,498	100.0%

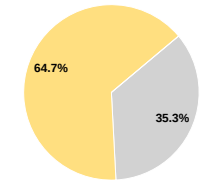
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,368	35.3%
Federal Assistance	\$145,579	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,947	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,654,243	62.5%
Materials and Supplies	\$407,223	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,032	22.1%
Total Operating Expenses	\$2,646,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

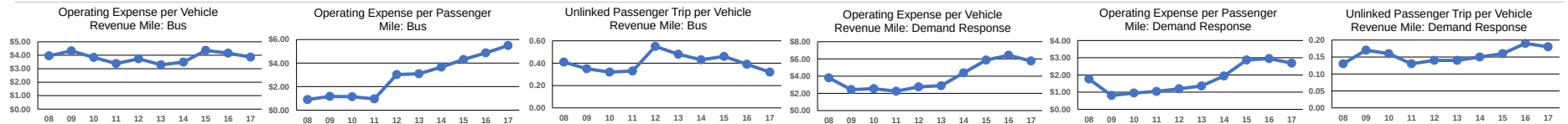
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	32	-	\$0	\$6,449	\$0	\$192,201	\$198,650
Bus	11 ¹	-	\$0	\$0	\$26,297	\$0	\$26,297
Total	50	-	\$0	\$6,449	\$26,297	\$192,201	\$224,947

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$376,571 ¹	\$12,379 ¹	\$0	668,430	14,344	114,542	4,080	0.0	8	7 ¹	12.5%	5.5
Demand Response	\$841,605	\$198,792	\$198,650	313,249	25,604	146,072	9,978	0.0	33	32	3.0%	4.7
Bus	\$1,428,322 ¹	\$53,608 ¹	\$26,297	260,146	117,713	369,639	20,492	0.0	12	11 ¹	8.3%	5.5
Total	\$2,646,498	\$264,779	\$224,947	1,241,825	157,661	630,253	34,550	0.0	53	50	5.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.29	\$92.30	Commuter Bus	\$0.56	\$26.25
Demand Response	\$5.76	\$84.35	Demand Response	\$2.69	\$32.87
Bus	\$3.86	\$69.70	Bus	\$5.49	\$12.13
Total	\$4.20	\$76.60	Total	\$2.13	\$16.79



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

Wiregrass Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL
56 Square Miles
68,781 Population
402 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

2,044,094 Annual Passenger Miles (PMT)
111,777 Annual Unlinked Trips (UPT)
390 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

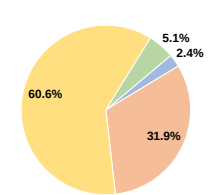
NTDID: 40103
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,479	2.4%
Local Funds	\$764,466	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,453,687	60.6%
Other Funds	\$121,108	5.1%
Total Operating Funds Expended	\$2,397,740	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$767,031	39.3%
Materials and Supplies	\$111,537	5.7%
Purchased Transportation	\$885,549	45.4%
Other Operating Expenses	\$187,123	9.6%
Total Operating Expenses	\$1,951,240	100.0%
Reconciling OE Cash Expenditures	\$446,500	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	10	31	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,682,882	\$58,479	\$0	1,710,787	96,144	834,003	50,598	0.0	34	25	26.5%	7.4
Demand Response - Taxi	\$268,358	\$0	\$0	333,307	15,633	258,377	16,530	0.0	16	16	0.0%	0.0
Total	\$1,951,240	\$58,479	\$0	2,044,094	111,777	1,092,380	67,128	0.0	50	41	18.0%	

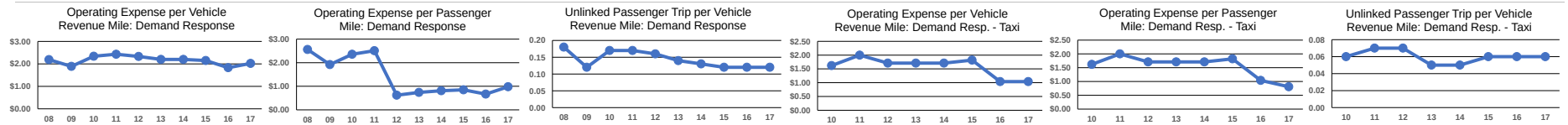
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$33.26
Demand Response - Taxi	\$1.04	\$16.23
Total	\$1.79	\$29.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.98	\$17.50	0.1	1.9
Demand Response - Taxi	\$0.81	\$17.17	0.1	0.9
Total	\$0.95	\$17.46	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Indian River County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

6,597,388 **Annual Passenger Miles (PMT)**
1,255,136 **Annual Unlinked Trips (UPT)**
4,502 **Average Weekday Unlinked Trips**
1,820 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Service Area Statistics

216 **Square Miles**
143,696 **Population**

Service Supplied

1,529,038 **Annual Vehicle Revenue Miles (VRM)**
86,368 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

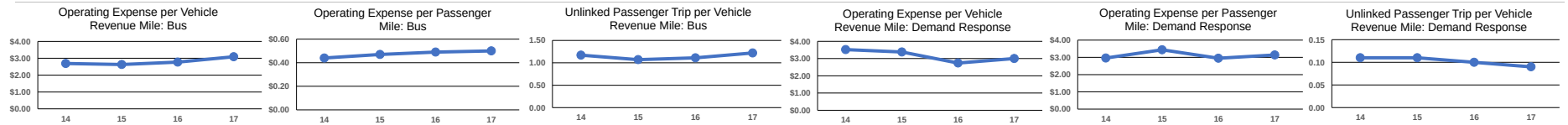
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$65,926	\$4,110	\$0	\$4,813	\$74,849
Bus	-	16	\$0	\$48,177	\$95,951	\$104,321	\$248,449
Total	-	34	\$65,926	\$52,287	\$95,951	\$109,134	\$323,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,616,137	\$11,222	\$74,849	515,498	49,459	538,800	30,909	0.0	32	18	43.8%	7.9
Bus	\$3,058,360	\$0	\$248,449	6,081,890	1,205,677	990,238	55,459	0.0	26	16	38.5%	5.3
Total	\$4,674,497	\$11,222	\$323,298	6,597,388	1,255,136	1,529,038	86,368	0.0	58	34	41.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$52.29	Demand Response	\$3.14	\$32.68	0.1	1.6
Bus	\$3.09	\$55.15	Bus	\$0.50	\$2.54	1.2	21.7
Total	\$3.06	\$54.12	Total	\$0.71	\$3.72	0.8	14.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$11,222 0.2%
Local Funds \$932,430 19.9%
State Funds \$1,166,375 25.0%
Federal Assistance \$2,559,518 54.8%
Other Funds \$4,952 0.1%
Total Operating Funds Expended \$4,674,497 100.0%

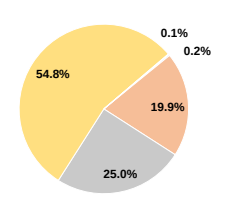
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$67,307 20.8%
Federal Assistance \$255,991 79.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$323,298 100.0%

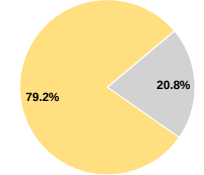
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$31,251 0.7%
Materials and Supplies \$1,574 0.0%
Purchased Transportation \$4,618,903 98.8%
Other Operating Expenses \$22,769 0.5%
Total Operating Expenses \$4,674,497 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Puerto Rico Highway and Transportation Authority - Público

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

81,048,151 Annual Passenger Miles (PMT)
19,555,033 Annual Unlinked Trips (UPT)
68,250 Average Weekday Unlinked Trips
29,159 Average Saturday Unlinked Trips
6,704 Average Sunday Unlinked Trips

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Service Area Statistics

892 Square Miles
2,478,905 Population

Service Supplied

18,006,357 Annual Vehicle Revenue Miles (VRM)
1,653,064 Annual Vehicle Revenue Hours (VRH)
1,726 Vehicles Operated in Maximum Service (VOMS)
2,559 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

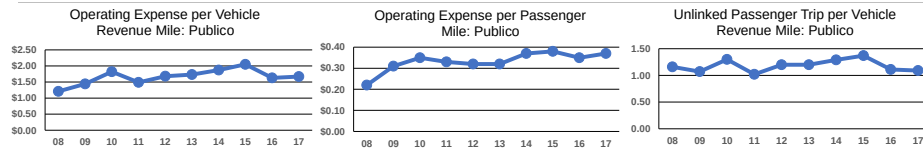
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Publico	-	1,726	\$0	\$0	\$0	\$0	\$0
Total	-	1,726	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Publico	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	0.0
Total	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Publico	\$1.67	\$18.24	Publico	\$0.37	1.1
Total	\$1.67	\$18.24	Total	\$0.37	1.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR, 358 Guayama, PR, 387 Florida-Imbérý-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,217,225	96.9%
Local Funds	\$0	0.0%
State Funds	\$185,962	0.6%
Federal Assistance	\$743,847	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,147,034	100.0%

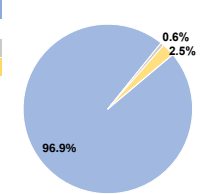
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,789	0.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$29,217,225	96.9%
Other Operating Expenses	\$812,020	2.7%
Total Operating Expenses	\$30,147,034	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Research Triangle Regional Public Transportation Authority DBA GoTriangle

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Consumption

25,526,858 Annual Passenger Miles (PMT)
1,925,839 Annual Unlinked Trips (UPT)
7,219 Average Weekday Unlinked Trips
1,393 Average Saturday Unlinked Trips
732 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
1,402,824 Population

Service Supplied

4,139,556 Annual Vehicle Revenue Miles (VRM)
187,298 Annual Vehicle Revenue Hours (VRH)
144 Vehicles Operated in Maximum Service (VOMS)
167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

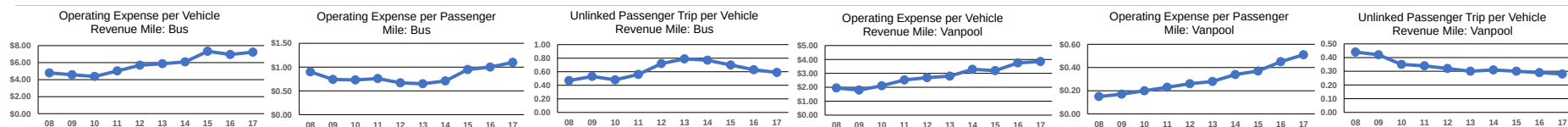
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$397,668	\$0	\$0	\$0	\$397,668
Bus	57 ¹	20 ¹	\$0	\$322,070	\$450,349	\$195,681	\$968,100
Vanpool	53	-	\$213,950	\$0	\$0	\$0	\$213,950
Total	124	20	\$611,618	\$322,070	\$450,349	\$195,681	\$1,579,718

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,074,927	\$109,541	\$397,668	909,929	41,883	505,190	23,686	0.0	16	14	12.5%	3.9
Bus	\$20,474,344 ¹	\$2,222,635 ¹	\$968,100	18,546,048	1,662,758	2,830,944	140,450	0.0	87	77 ¹	11.5%	8.0
Vanpool	\$3,096,469	\$539,851	\$213,950	6,070,881	221,198	803,422	23,162	0.0	64	53	17.2%	5.2
Total	\$26,645,740	\$2,872,027	\$1,579,718	25,526,858	1,925,839	4,139,556	187,298	0.0	167	144	13.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.09	\$129.82	Demand Response	\$3.38	\$73.42	0.1
Bus	\$7.23	\$145.78	Bus	\$1.10	\$12.31	0.6
Vanpool	\$3.85	\$133.69	Vanpool	\$0.51	\$14.00	0.3
Total	\$6.44	\$142.26	Total	\$1.04	\$13.84	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.

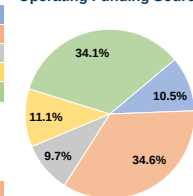
*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,872,027 10.5%
Local Funds \$9,457,833 34.6%
State Funds \$2,640,248 9.7%
Federal Assistance \$3,031,823 11.1%
Other Funds \$9,309,442 34.1%
Total Operating Funds Expended \$27,311,373 100.0%

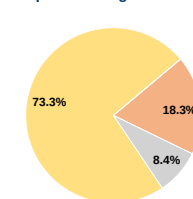
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$289,482 18.3%
State Funds \$132,302 8.4%
Federal Assistance \$1,157,934 73.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,579,718 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$14,939,685 56.1%
Materials and Supplies \$2,650,239 9.9%
Purchased Transportation \$2,432,059 9.1%
Other Operating Expenses \$6,623,757 24.9%
Total Operating Expenses \$26,645,740 100.0%
Reconciling OE Cash Expenditures \$665,633
Purchased Transportation (Reported Separately) \$0

Charleston Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption

19,493,956 Annual Passenger Miles (PMT)
3,663,325 Annual Unlinked Trips (UPT)
12,808 Average Weekday Unlinked Trips
7,134 Average Saturday Unlinked Trips
1,318 Average Sunday Unlinked Trips

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
543,209 Population

Service Supplied

3,082,819 Annual Vehicle Revenue Miles (VRM)
230,834 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

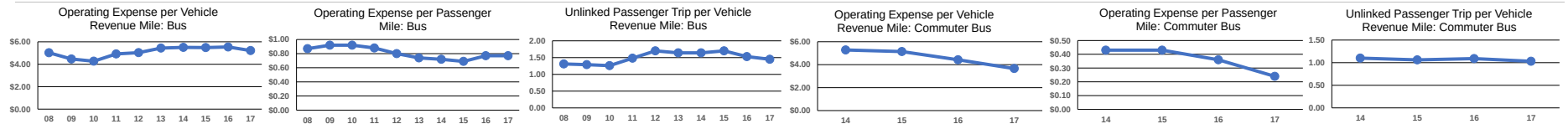
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$0	\$69,358	\$0	\$33,813	\$103,171	
Demand Response	-	20	\$913,400	\$51,751	\$0	\$0	\$965,151	
Bus	-	49	\$0	\$1,681,223	\$972,665	\$213,885	\$2,867,773	
Total	-	77	\$913,400	\$1,802,332	\$972,665	\$247,698	\$3,936,095	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$720,666	\$277,607	\$103,171	3,063,332	203,287	197,153	8,345	0.0	27	8	70.4%	18.3
Demand Response	\$2,492,847	\$323,875	\$965,151	639,007	71,279	549,867	39,408	0.0	25	20	20.0%	4.5
Bus	\$12,193,784	\$4,025,304	\$2,867,773	15,791,617	3,388,759	2,335,799	183,081	0.0	66	49	25.8%	13.7
Total	\$15,407,297	\$4,626,786	\$3,936,095	19,493,956	3,663,325	3,082,819	230,834	0.0	118	77	34.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.66	\$86.36	Commuter Bus	\$0.24	\$3.55	1.0
Demand Response	\$4.53	\$63.26	Demand Response	\$3.90	\$34.97	0.1
Bus	\$5.22	\$66.60	Bus	\$0.77	\$3.60	1.5
Total	\$5.00	\$66.75	Total	\$0.79	\$4.21	1.2



Notes:

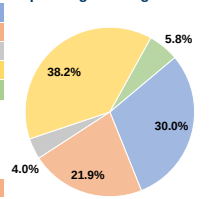
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,626,786	30.0%
Local Funds	\$3,376,733	21.9%
State Funds	\$617,440	4.0%
Federal Assistance	\$5,887,595	38.2%
Other Funds	\$898,743	5.8%
Total Operating Funds Expended	\$15,407,297	100.0%

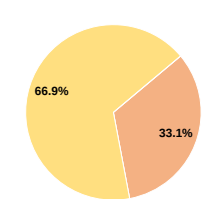
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,304,535	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,631,560	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,936,095	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$133,411	0.9%
Materials and Supplies	\$1,418,630	9.2%
Purchased Transportation	\$11,672,550	75.8%
Other Operating Expenses	\$2,182,706	14.2%
Total Operating Expenses	\$15,407,297	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Ocala, Florida DBA SunTran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
112 Square Miles
156,909 Population
211 Pop. Rank out of 498 UZAs

Service Consumption

2,218,804 Annual Passenger Miles (PMT)
423,542 Annual Unlinked Trips (UPT)
1,486 Average Weekday Unlinked Trips
1,004 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
64,655 Population

Service Supplied

557,559 Annual Vehicle Revenue Miles (VRM)
36,278 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

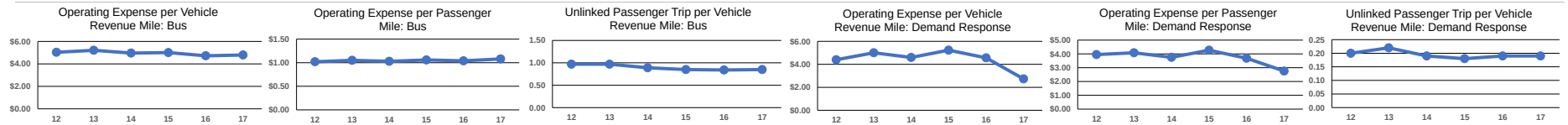
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$462,661	\$0	\$0	\$0	\$462,661
Total	-	8	\$462,661	\$0	\$0	\$0	\$462,661

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$199,883	\$27,838	\$0	72,379	13,919	73,115	5,271	0.0	2	2	0.0%	0.0
Bus	\$2,320,721	\$303,338	\$462,661	2,146,425	409,623	484,444	31,007	0.0	9	6	33.3%	9.5
Total	\$2,520,604	\$331,176	\$462,661	2,218,804	423,542	557,559	36,278	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.73	\$37.92	\$2.76	0.2
Bus	\$4.79	\$74.85	\$5.67	0.8
Total	\$4.52	\$69.48	\$1.14	0.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$331,176	12.3%
Local Funds	\$520,915	19.3%
State Funds	\$520,915	19.3%
Federal Assistance	\$1,284,016	47.7%
Other Funds	\$35,113	1.3%
Total Operating Funds Expended	\$2,692,135	100.0%

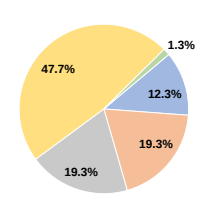
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,266	10.0%
State Funds	\$46,266	10.0%
Federal Assistance	\$370,129	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,661	100.0%

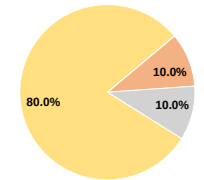
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$64,632	2.6%
Materials and Supplies	\$266,797	10.6%
Purchased Transportation	\$2,074,515	82.3%
Other Operating Expenses	\$114,660	4.5%
Total Operating Expenses	\$2,520,604	100.0%
Reconciling OE Cash Expenditures	\$171,531	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Okaloosa County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 Square Miles
191,917 Population
186 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

120 Square Miles
196,512 Population

Service Consumption

1,361,916 Annual Passenger Miles (PMT)
210,193 Annual Unlinked Trips (UPT)
776 Average Weekday Unlinked Trips
123 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Service Supplied

1,434,712 Annual Vehicle Revenue Miles (VRM)
87,826 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Financial Information

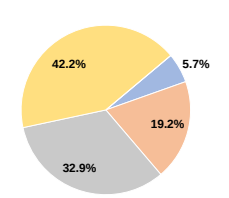
Sources of Operating Funds Expended

Fare Revenues	\$199,705	5.7%
Local Funds	\$673,856	19.2%
State Funds	\$1,154,881	32.9%
Federal Assistance	\$1,483,121	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,511,563	100.0%

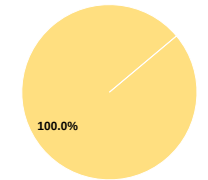
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,991	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,991	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,986	10.5%
Materials and Supplies	\$802,754	22.9%
Purchased Transportation	\$2,297,678	65.4%
Other Operating Expenses	\$43,145	1.2%
Total Operating Expenses	\$3,511,563	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

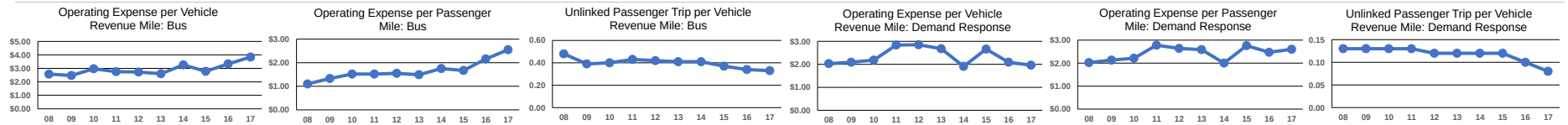
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$0	\$80,050	\$70,747	\$117,288	\$268,085
Bus	-	13	\$0	\$906	\$0	\$0	\$906
Total	-	45	\$0	\$80,956	\$70,747	\$117,288	\$268,991

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,092,983	\$87,605	\$268,085	806,274	86,717	1,065,660	59,756	0.0	33	32	3.0%	5.8
Bus	\$1,418,580	\$112,100	\$906	555,642	123,476	369,052	28,070	0.0	17	13	23.5%	3.9
Total	\$3,511,563	\$199,705	\$268,991	1,361,916	210,193	1,434,712	87,826	0.0	50	45	10.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.03	Demand Response	\$2.60	\$24.14	0.1	1.5
Bus	\$3.84	\$50.54	Bus	\$2.55	\$11.49	0.3	4.4
Total	\$2.45	\$39.98	Total	\$2.58	\$16.71	0.1	2.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charlotte County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 Square Miles
169,541 Population
199 Pop. Rank out of 498 UZAs
Other UZAs Served
64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 Square Miles
173,115 Population

Service Consumption

1,133,423 Annual Passenger Miles (PMT)
133,258 Annual Unlinked Trips (UPT)
519 Average Weekday Unlinked Trips
110 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Service Supplied

853,640 Annual Vehicle Revenue Miles (VRM)
57,676 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$0	\$0	\$15,388	\$12,953	\$28,341
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	25	\$0	\$0	\$15,388	\$12,953	\$28,341

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,321,829	\$183,213	\$28,341	1,042,264	125,503	808,033	54,652	0.0	30	25	16.7%	6.1
Vanpool	\$135,594	\$0	\$0	91,159	7,755	45,607	3,024	0.0	8	6	25.0%	5.1
Total	\$3,457,423	\$183,213	\$28,341	1,133,423	133,258	853,640	57,676	0.0	38	31	18.4%	

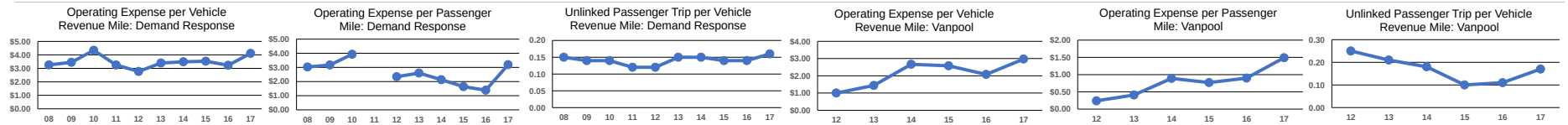
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$60.78
Vanpool	\$2.97	\$44.84
Total	\$4.05	\$59.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$26.47	0.2	2.3
Vanpool	\$1.49	\$17.48	0.2	2.6
Total	\$3.05	\$25.95	0.2	2.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$183,213	5.3%
Local Funds	\$1,148,083	33.2%
State Funds	\$658,016	19.0%
Federal Assistance	\$1,466,861	42.4%
Other Funds	\$1,250	0.0%
Total Operating Funds Expended	\$3,457,423	100.0%

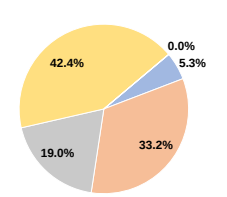
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,388	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$12,953	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,341	100.0%

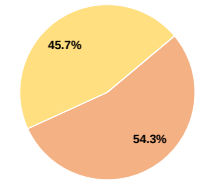
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$719,107	20.8%
Materials and Supplies	\$395,296	11.4%
Purchased Transportation	\$1,569,584	45.4%
Other Operating Expenses	\$773,436	22.4%
Total Operating Expenses	\$3,457,423	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Georgia Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

40,800,158 Annual Passenger Miles (PMT)
1,626,252 Annual Unlinked Trips (UPT)
6,475 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40135
Reporter Type: Full Reporter

Financial Information

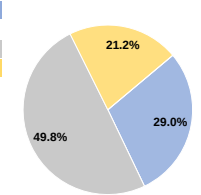
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$8,217,257	29.0%
Local Funds	\$0	0.0%
State Funds	\$14,098,462	49.8%
Federal Assistance	\$6,015,476	21.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,331,195	100.0%

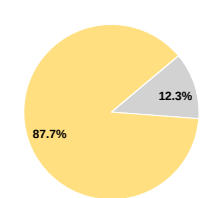
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,942,788	12.3%
Federal Assistance	\$13,827,757	87.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,770,545	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,143,883	5.1%
Materials and Supplies	\$2,298,916	10.3%
Purchased Transportation	\$14,762,243	66.0%
Other Operating Expenses	\$4,168,544	18.6%
Total Operating Expenses	\$22,373,586	100.0%
Reconciling OE Cash Expenditures	\$1,939,903	
Purchased Transportation (Reported Separately)	\$4,017,706 *	

Modal Characteristics

Modal Overview

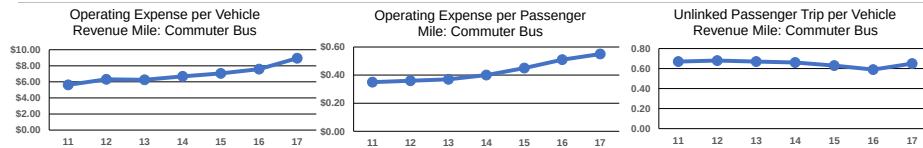
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	125 ¹	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545
Total	-	125	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$22,340,213 ¹	\$4,973,065 ¹	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125 ¹	20.9%	10.3
Total	\$22,340,213	\$4,973,065	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.94	\$202.49	\$0.55	\$13.74
Total	\$8.94	\$202.49	\$0.55	\$13.74



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

Gwinnett County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

18,477,920 Annual Passenger Miles (PMT)
1,437,137 Annual Unlinked Trips (UPT)
5,105 Average Weekday Unlinked Trips¹
2,102 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437 Square Miles
920,260 Population

Service Supplied

2,123,559 Annual Vehicle Revenue Miles (VRM)
116,926 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	31	\$0	\$0	\$7,328,912	\$0	\$7,328,912
Demand Response	-	5	\$544,951	\$0	\$0	\$0	\$544,951
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$622,393	\$174,635	\$29,539	\$826,567
Total	-	65	\$544,951	\$622,393	\$7,503,547	\$29,539	\$8,700,430

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,470,686	\$1,404,240	\$7,328,912	10,804,537	376,517	651,579	28,718	0.0	43	31	27.9%	8.2
Demand Response	\$2,207,068	\$73,615	\$544,951	214,566	23,241	212,026	16,911	0.0	7	5	28.6%	0.0
Demand Response - Taxi	\$144,629	\$4,983	\$0	27,876	1,818	23,324	1,468	0.0	3	3	0.0%	0.0
Bus	\$9,143,524	\$1,465,329	\$826,567	7,430,941	1,035,561	1,236,630	69,829	0.0	33	26	21.2%	2.8
Total	\$17,965,907	\$2,948,167	\$8,700,430	18,477,920	1,437,137	2,123,559	116,926	0.0	86	65	24.4%	

Performance Measures

Service Efficiency

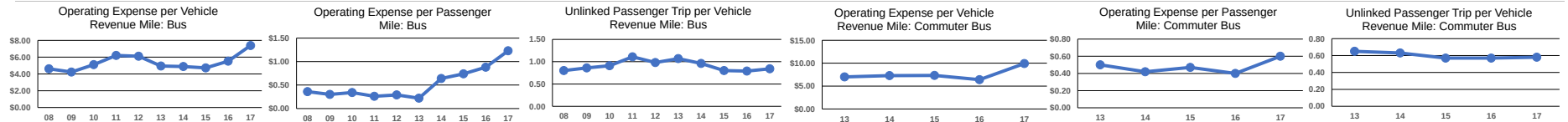
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.93	\$225.32
Demand Response	\$10.41	\$130.51
Demand Response - Taxi	\$6.20	\$98.52
Bus	\$7.39	\$130.94
Total	\$8.46	\$153.65

Mode

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.60
Demand Response	\$10.29
Demand Response - Taxi	\$5.19
Bus	\$1.23
Total	\$0.97

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$17.19	0.6	13.1
\$94.96	0.1	1.4
\$79.55	0.1	1.2
\$8.83	0.8	14.8
\$12.50	0.7	12.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,948,167	15.9%
Local Funds	\$8,205,714	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,257,097	39.3%
Other Funds	\$74,556	0.4%
Total Operating Funds Expended	\$18,485,534	100.0%

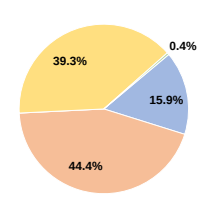
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,243,194	71.8%
State Funds	\$346,454	4.0%
Federal Assistance	\$2,110,782	24.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,700,430	100.0%

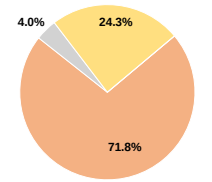
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$510,827	2.8%
Materials and Supplies	\$30,295	0.2%
Purchased Transportation	\$17,104,793	95.2%
Other Operating Expenses	\$319,992	1.8%
Total Operating Expenses	\$17,965,907	100.0%
Reconciling OE Cash Expenditures	\$519,627	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Collier Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 Square Miles
310,298 Population
121 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

7,660,991 Annual Passenger Miles (PMT)
996,499 Annual Unlinked Trips (UPT)
3,184 Average Weekday Unlinked Trips
2,440 Average Saturday Unlinked Trips
1,180 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Service Area Statistics

2,025 Square Miles
323,785 Population

Service Supplied

2,417,213 Annual Vehicle Revenue Miles (VRM)
131,607 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

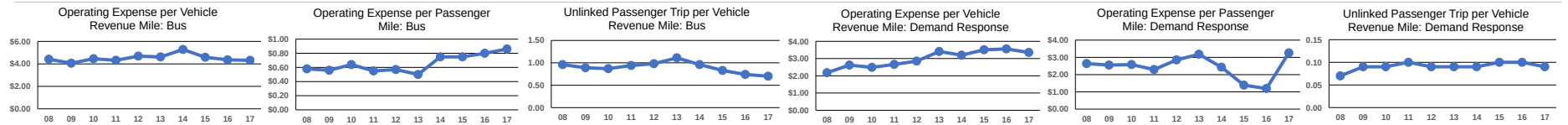
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$294,686	\$32,408	\$0	\$0	\$327,094	
Bus	-	18	\$982,821	\$115,461	\$118,026	\$414,078	\$1,630,386	
Total	-	46	\$1,277,507	\$147,869	\$118,026	\$414,078	\$1,957,480	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,788,293	\$221,625	\$327,094	1,162,171	100,298	1,131,859	59,589	0.0	34	28	17.7%	3.1
Bus	\$5,557,686	\$888,701	\$1,630,386	6,498,820	896,201	1,285,354	72,018	0.0	25	18	28.0%	6.6
Total	\$9,345,979	\$1,110,326	\$1,957,480	7,660,991	996,499	2,417,213	131,607	0.0	59	46	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$3.35	\$63.57	\$3.26	\$37.77	0.1	1.7
Bus	\$4.32	\$77.17	\$0.86	\$6.20	0.7	12.4
Total	\$3.87	\$71.01	\$1.22	\$9.38	0.4	7.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,110,326	11.9%
Local Funds	\$4,578,018	49.0%
State Funds	\$1,767,211	18.9%
Federal Assistance	\$1,820,576	19.5%
Other Funds	\$69,848	0.7%
Total Operating Funds Expended	\$9,345,979	100.0%

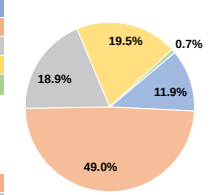
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,651	5.5%
State Funds	\$189,744	9.7%
Federal Assistance	\$1,649,898	84.3%
Other Funds	\$10,187	0.5%
Total Capital Funds Expended	\$1,957,480	100.0%

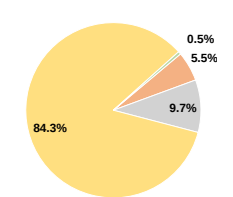
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,110,893	11.9%
Materials and Supplies	\$1,523,718	16.3%
Purchased Transportation	\$6,467,991	69.2%
Other Operating Expenses	\$243,377	2.6%
Total Operating Expenses	\$9,345,979	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Central Midlands Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Columbia, SC
380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption
7,048,105 Annual Passenger Miles (PMT)
2,496,462 Annual Unlinked Trips (UPT)
8,137 Average Weekday Unlinked Trips
4,560 Average Saturday Unlinked Trips
3,056 Average Sunday Unlinked Trips

Database Information
NTDID: 40141
Reporter Type: Full Reporter

Service Area Statistics
225 Square Miles
296,000 Population

Service Supplied
3,011,632 Annual Vehicle Revenue Miles (VRM)
213,452 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

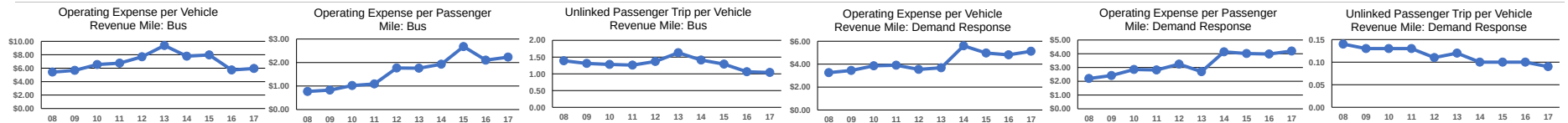
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	16	\$1,725,423	\$0	\$0	\$0	\$1,725,423
Bus	-	38	\$12,130,055	\$0	\$0	\$0	\$12,130,055
Total	-	54	\$13,855,478	\$0	\$0	\$0	\$13,855,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,475,003	\$214,735	\$1,725,423	827,063	63,999	678,205	39,283	0.0	23	16	30.4%	1.1
Bus	\$13,900,013	\$1,932,618	\$12,130,055	6,221,042	2,432,463	2,333,427	174,169	0.0	50	38	24.0%	10.8
Total	\$17,375,016	\$2,147,353	\$13,855,478	7,048,105	2,496,462	3,011,632	213,452	0.0	73	54	26.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$88.46	Demand Response	\$4.20	\$54.30	0.1	1.6
Bus	\$5.96	\$79.81	Bus	\$2.23	\$5.71	1.0	14.0
Total	\$5.77	\$81.40	Total	\$2.47	\$6.96	0.8	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

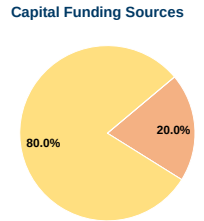
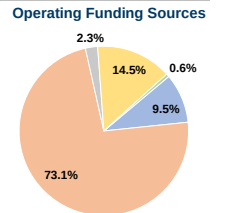
Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$2,147,353	9.5%
Local Funds	\$16,589,620	73.1%
State Funds	\$529,286	2.3%
Federal Assistance	\$3,282,329	14.5%
Other Funds	\$133,795	0.6%
Total Operating Funds Expended	\$22,682,383	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$2,771,095	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,084,383	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,855,478	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,013,134	5.8%
Materials and Supplies	\$1,396,593	8.0%
Purchased Transportation	\$13,593,636	78.2%
Other Operating Expenses	\$1,371,653	7.9%
Total Operating Expenses	\$17,375,016	100.0%
Reconciling OE Cash Expenditures	\$5,307,367	
Purchased Transportation (Reported Separately)	\$0	



North Carolina State University Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption

6,297,295 Annual Passenger Miles (PMT)
3,327,651 Annual Unlinked Trips (UPT)
16,874 Average Weekday Unlinked Trips
1,393 Average Saturday Unlinked Trips
1,238 Average Sunday Unlinked Trips

Database Information

NTDID: 40147
Reporter Type: Full Reporter

Financial Information

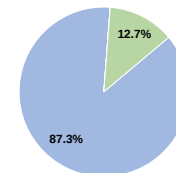
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$5,350,953	87.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$777,446	12.7%
Total Operating Funds Expended	\$6,128,399	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

9 Square Miles
46,000 Population

Service Supplied

714,974 Annual Vehicle Revenue Miles (VRM)
73,714 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	35	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

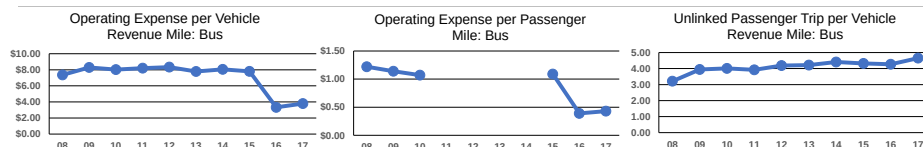
Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$209,753	7.8%
Materials and Supplies	\$390,639	14.4%
Purchased Transportation	\$1,928,883	71.3%
Other Operating Expenses	\$177,054	6.5%
Total Operating Expenses	\$2,706,329	100.0%
Reconciling OE Cash Expenditures	\$3,422,070	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	8.1
Total	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.79	\$36.71	Bus	\$0.43	\$0.81	4.7
Total	\$3.79	\$36.71	Total	\$0.43	\$0.81	4.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami Lakes - vRide, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 101 Port St. Lucie, FL, 220 Sebastian-Vero Beach
South-Florida Ridge, FL

Service Area Statistics

1,116 Square Miles
4,919,036 Population

Service Consumption

14,387,850 Annual Passenger Miles (PMT)
529,754 Annual Unlinked Trips (UPT)
2,004 Average Weekday Unlinked Trips
301 Average Saturday Unlinked Trips
280 Average Sunday Unlinked Trips

Service Supplied

3,732,755 Annual Vehicle Revenue Miles (VRM)
91,517 Annual Vehicle Revenue Hours (VRH)
250 Vehicles Operated in Maximum Service (VOMS)
250 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40152
Reporter Type: Full Reporter

Financial Information

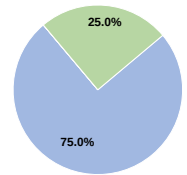
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,559,865	75.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$853,929	25.0%
Total Operating Funds Expended	\$3,413,794	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$506,517	21.8%
Materials and Supplies	\$631,669	27.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,186,543	51.0%
Total Operating Expenses	\$2,324,729	100.0%
Reconciling OE Cash Expenditures	\$1,089,065	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Vanpool	250	-	\$0	\$0	\$0	\$0	\$0
Total	250	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,324,729	\$2,559,865	\$0	14,387,850	529,754	3,732,755	91,517	0.0	250	250	0.0%	1.2
Total	\$2,324,729	\$2,559,865	\$0	14,387,850	529,754	3,732,755	91,517	0.0	250	250	0.0%	

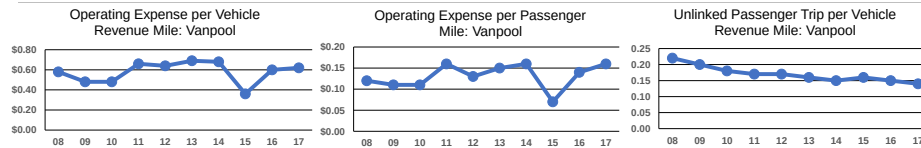
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.62	\$25.40	Vanpool
Total	\$0.62	\$25.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.16	\$4.39	0.1	5.8
\$0.16	\$4.39	0.1	5.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

vRide, Inc. - Atlanta

2017 Annual Agency Profile

General Information
Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

444 Rome, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 234 Macon, GA

Service Area Statistics

424 **Square Miles**
174,680 **Population**

Service Consumption

8,336,251 **Annual Passenger Miles (PMT)**
308,230 **Annual Unlinked Trips (UPT)**
2,853 **Average Weekday Unlinked Trips**
23 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,963,063 **Annual Vehicle Revenue Miles (VRM)**
51,162 **Annual Vehicle Revenue Hours (VRH)**
287 **Vehicles Operated in Maximum Service (VOMS)**
287 **Vehicles Available for Maximum Service (VAMS)**

Database Information

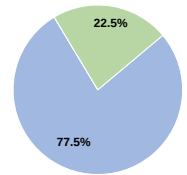
NTDID: 40153
Reporter Type: Full Reporter

Financial Information
Sources of Operating Funds Expended

Fare Revenues	\$1,347,078	77.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$390,891	22.5%
Total Operating Funds Expended	\$1,737,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Modal Characteristics
Modal Overview
Vehicles Operated in Maximum Service
Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	287 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	287	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$381,510	27.8%
Materials and Supplies	\$421,095	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$569,345	41.5%
Total Operating Expenses	\$1,371,950	100.0%
Reconciling OE Cash Expenditures	\$366,019	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

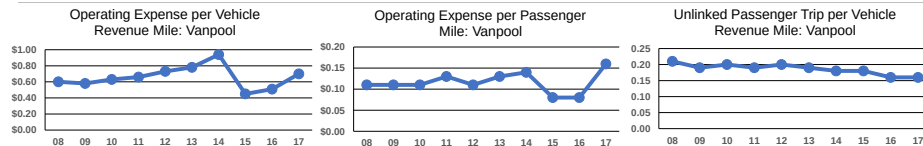
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,371,950 ¹	\$1,347,078 ¹	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287 ¹	0.0%	1.6
Total	\$1,371,950	\$1,347,078	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287	0.0%	

Performance Measures
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.70	\$26.82	Vanpool	\$0.16	\$4.45
Total	\$0.70	\$26.82	Total	\$0.16	\$4.45

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.16	\$4.45	0.2	6.0
\$0.16	\$4.45	0.2	6.0


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

Lake County Board of County Commissioners DBA LakeXpress

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 Square Miles
131,337 Population
244 Pop. Rank out of 498 UZAs
Other UZAs Served
32 Orlando, FL, 279 Lady Lake-The Villages, FL, 0 Florida Non-UZA

Service Area Statistics

71 Square Miles
97,497 Population

Service Consumption

3,396,176 Annual Passenger Miles (PMT)
425,294 Annual Unlinked Trips (UPT)
1,647 Average Weekday Unlinked Trips
91 Average Saturday Unlinked Trips
42 Average Sunday Unlinked Trips

Database Information

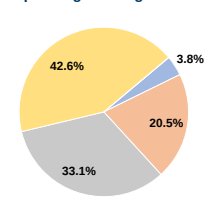
NTDID: 40158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$251,545	3.8%
Local Funds	\$1,339,921	20.5%
State Funds	\$2,162,484	33.1%
Federal Assistance	\$2,788,878	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,542,828	100.0%

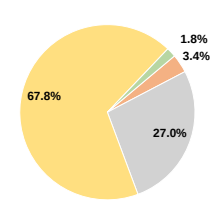
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$15,655	3.4%
State Funds	\$122,936	27.0%
Federal Assistance	\$308,678	67.8%
Other Funds	\$8,045	1.8%
Total Capital Funds Expended	\$455,314	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$918,314	14.2%
Materials and Supplies	\$1,111,077	17.2%
Purchased Transportation	\$4,039,819	62.5%
Other Operating Expenses	\$395,372	6.1%
Total Operating Expenses	\$6,464,582	100.0%
Reconciling OE Cash Expenditures	\$78,246	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	29	\$218,138	\$10,749	\$0	\$100,164	\$329,051
Bus	-	10	\$0	\$9,661	\$0	\$116,602	\$126,263
Total	-	39	\$218,138	\$20,410	\$0	\$216,766	\$455,314

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,589,450	\$94,881	\$329,051	1,233,388	92,736	923,518	57,256	0.0	38	29	23.7%	3.2
Bus	\$2,875,132	\$156,664	\$126,263	2,162,788	332,558	586,083	33,843	0.0	15	10	33.3%	6.4
Total	\$6,464,582	\$251,545	\$455,314	3,396,176	425,294	1,509,601	91,099	0.0	53	39	26.4%	

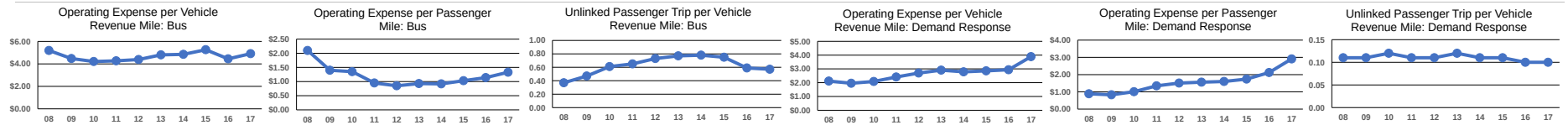
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$62.69
Bus	\$4.91	\$84.95
Total	\$4.28	\$70.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.91	\$38.71	0.1	1.6
Bus	\$1.33	\$8.65	0.6	9.8
Total	\$1.90	\$15.20	0.3	4.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
208 Clarksville, TN-KY, 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

16,277,488 Annual Passenger Miles (PMT)
624,632 Annual Unlinked Trips (UPT)
2,381 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

1,167,162 Annual Vehicle Revenue Miles (VRM)
33,499 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

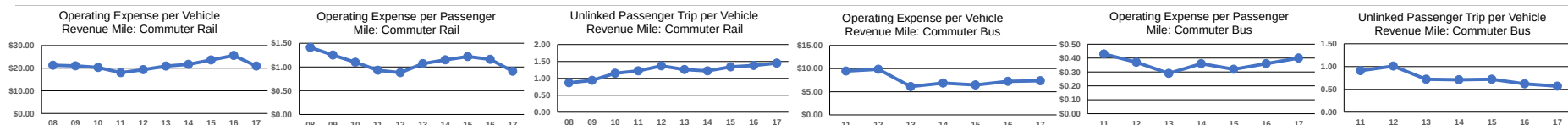
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	7	\$112,168	\$27,900	\$197,125	\$0	\$337,193
Vanpool	-	33 ²	\$118,694	\$0	\$0	\$0	\$118,694
Total	-	59	\$230,862	\$27,900	\$197,125	\$0	\$455,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,512,479 ¹	\$810,008 ¹	\$0	6,231,481	194,948	341,039	11,119	0.0	23	19 ¹	17.4%	0.0
Commuter Rail	\$4,252,660	\$918,392	\$337,193	4,692,989	294,389	203,497	7,890	62.8	15	7	53.3%	45.3
Vanpool	\$474,164 ²	\$359,213 ²	\$118,694	5,353,018	135,295	622,626	14,490	0.0	51	33 ²	35.3%	5.4
Total	\$7,239,303	\$2,087,613	\$455,887	16,277,488	624,632	1,167,162	33,499	62.8	89	59	33.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.37	\$225.96	Commuter Bus	\$0.40	0.6
Commuter Rail	\$20.90	\$538.99	Commuter Rail	\$0.91	1.4
Vanpool	\$0.76	\$32.72	Vanpool	\$0.09	0.2
Total	\$6.20	\$216.11	Total	\$0.44	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,210,524 22.9%
Local Funds \$2,817,523 29.1%
State Funds \$1,260,825 13.0%
Federal Assistance \$2,701,583 27.9%
Other Funds \$681,361 7.0%
Total Operating Funds Expended \$9,671,816 100.0%

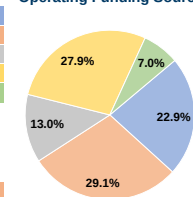
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$249,284 54.7%
State Funds \$18,731 4.1%
Federal Assistance \$176,003 38.6%
Other Funds \$11,869 2.6%
Total Capital Funds Expended \$455,887 100.0%

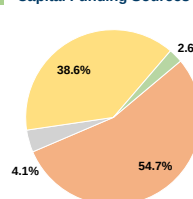
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%
Materials and Supplies \$400,096 5.4%
Purchased Transportation \$4,878,461 65.8%
Other Operating Expenses \$2,140,738 28.9%
Total Operating Expenses \$7,419,295 100.0%
Reconciling OE Cash Expenditures \$557,334
Purchased Transportation (Reported Separately) \$1,695,187 *

Operating Funding Sources



Capital Funding Sources



Regional Planning Commission of Greater Birmingham

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 Square Miles
749,495 Population
55 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA, 233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL

Service Area Statistics

392 Square Miles
663,615 Population

Service Consumption

3,884,066 Annual Passenger Miles (PMT)
71,347 Annual Unlinked Trips (UPT)
271 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

881,479 Annual Vehicle Revenue Miles (VRM)
17,643 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$317,015	58.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,723	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$545,738	100.0%

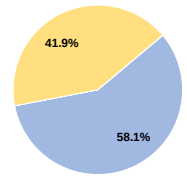
Total Operating Funds Expended

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$40,062	13.9%
Materials and Supplies	\$69	0.0%
Purchased Transportation	\$216,582	75.3%
Other Operating Expenses	\$30,837	10.7%
Total Operating Expenses	\$287,550	100.0%
Reconciling OE Cash Expenditures	\$258,188	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Vanpool	-	33	\$0	\$0	\$0	\$0	\$
Total	-	33	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$287,550	\$317,015	\$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	1.1
Total	\$287,550	\$317,015	\$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	

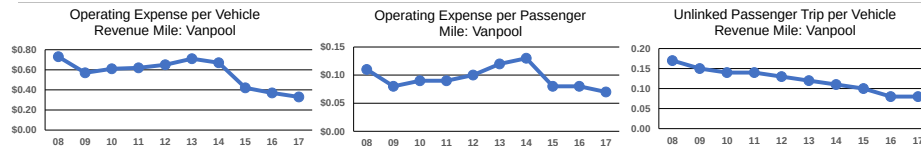
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.33	\$16.30	Vanpool	\$0.07	\$4.03
Total	\$0.33	\$16.30	Total	\$0.07	\$4.03

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$4.03	0.1	4.0
\$0.07	\$4.03	0.1	4.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption

2,322,446 Annual Passenger Miles (PMT)
163,593 Annual Unlinked Trips (UPT)
588 Average Weekday Unlinked Trips
159 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
331,989 Population

Service Supplied

1,420,705 Annual Vehicle Revenue Miles (VRM)
64,616 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

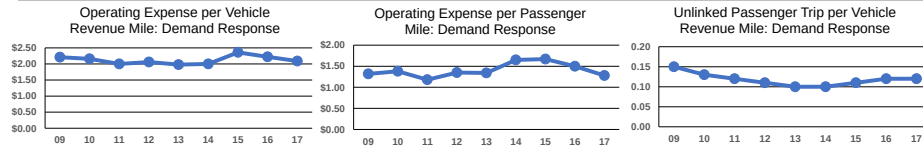
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008
Total	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3
Total	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.09	\$45.91	\$1.28	\$18.13
Total	\$2.09	\$45.91	\$1.28	\$18.13



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,633,942	55.1%
Local Funds	\$324,706	10.9%
State Funds	\$250,000	8.4%
Federal Assistance	\$757,569	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,966,217	100.0%

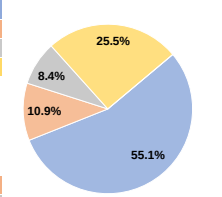
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,482	16.6%
State Funds	\$15,901	5.2%
Federal Assistance	\$237,625	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$304,008	100.0%

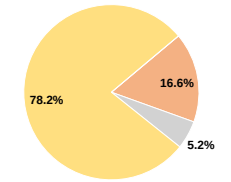
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,958,714	66.0%
Materials and Supplies	\$551,421	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$456,082	15.4%
Total Operating Expenses	\$2,966,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Western Piedmont Regional Transit Authority DBA

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
262 Square Miles
212,195 Population
170 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 133 Asheville, NC, 38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC

Service Area Statistics

1,665 Square Miles
342,142 Population

Service Consumption

1,634,368 Annual Passenger Miles (PMT)
249,206 Annual Unlinked Trips (UPT)
937 Average Weekday Unlinked Trips
313 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,166,783 Annual Vehicle Revenue Miles (VRM)
62,766 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
Reporter Type: Full Reporter

Financial Information

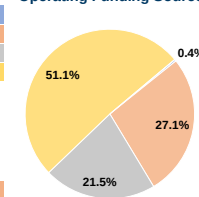
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$15,085	0.4%
Local Funds	\$1,166,286	27.1%
State Funds	\$923,655	21.5%
Federal Assistance	\$2,195,656	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,300,682	100.0%

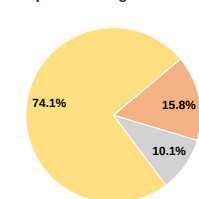
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$122,885	15.8%
State Funds	\$78,960	10.1%
Federal Assistance	\$578,203	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$780,048	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,764,768	65.8%
Materials and Supplies	\$392,350	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,046,627	24.9%
Total Operating Expenses	\$4,203,745	100.0%
Reconciling OE Cash Expenditures	\$96,937	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	43	-	\$742,630	\$0	\$0	\$16,662	\$759,292
Bus	6	-	\$0	\$0	\$0	\$20,756	\$20,756
Total	49	-	\$742,630	\$0	\$0	\$37,418	\$780,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,617,454	\$90,393	\$759,292	908,777	105,986	887,178	47,168	0.0	52	43	17.3%	5.2
Bus	\$1,586,291	\$74,131	\$20,756	725,591	143,220	279,605	15,598	0.0	7	6	14.3%	8.5
Total	\$4,203,745	\$164,524	\$780,048	1,634,368	249,206	1,166,783	62,766	0.0	59	49	16.9%	

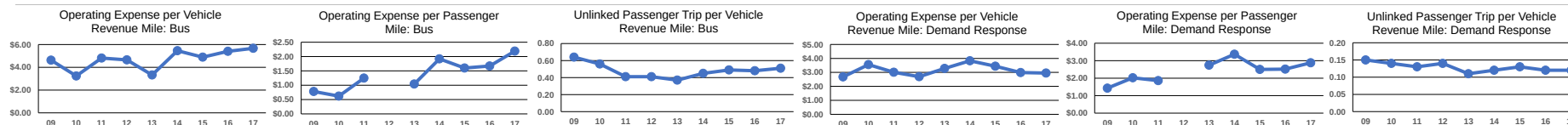
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$55.49
Bus	\$5.67	\$101.70
Total	\$3.60	\$66.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$24.70	0.1	2.2
Bus	\$2.19	\$11.08	0.5	9.2
Total	\$2.57	\$16.87	0.2	4.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Piedmont Authority for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,512,529 Population

Service Consumption

18,830,173 Annual Passenger Miles (PMT)
687,839 Annual Unlinked Trips (UPT)
2,599 Average Weekday Unlinked Trips
87 Average Saturday Unlinked Trips
183 Average Sunday Unlinked Trips

Service Supplied

2,447,999 Annual Vehicle Revenue Miles (VRM)
71,395 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

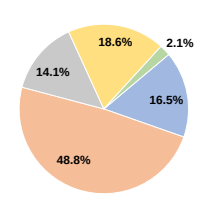
Sources of Operating Funds Expended

Fare Revenues	\$1,045,993	16.5%
Local Funds	\$3,092,329	48.8%
State Funds	\$891,307	14.1%
Federal Assistance	\$1,179,682	18.6%
Other Funds	\$133,449	2.1%
Total Operating Funds Expended	\$6,342,760	100.0%

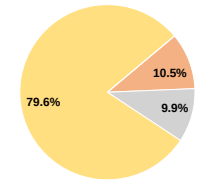
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$818,684	10.5%
State Funds	\$778,246	9.9%
Federal Assistance	\$6,232,551	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829,481	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,602,723	25.8%
Materials and Supplies	\$665,686	10.7%
Purchased Transportation	\$3,029,789	48.8%
Other Operating Expenses	\$906,429	14.6%
Total Operating Expenses	\$6,204,627	100.0%
Reconciling OE Cash Expenditures	\$138,133	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

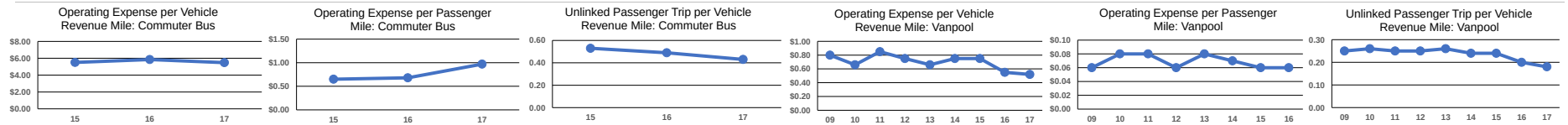
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$166,480	\$0	\$7,225,820	\$17,001	\$7,409,301
Vanpool	53	-	\$420,180	\$0	\$0	\$0	\$420,180
Total	53	26	\$586,660	\$0	\$7,225,820	\$17,001	\$7,829,481

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,441,867	\$484,417	\$7,409,301	5,637,513	427,049	992,739	41,114	0.0	30	26	13.3%	7.5
Vanpool	\$762,760	\$561,576	\$420,180	13,192,660	260,790	1,455,260	30,281	0.0	61	53	13.1%	3.3
Total	\$6,204,627	\$1,045,993	\$7,829,481	18,830,173	687,839	2,447,999	71,395	0.0	91	79	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.48	\$132.36	\$0.97	\$12.74
Vanpool	\$0.52	\$25.19	\$0.06	\$2.92
Total	\$2.53	\$86.91	\$0.33	\$9.02



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Transportation Management Association Group

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

4,199,806 Annual Passenger Miles (PMT)
96,721 Annual Unlinked Trips (UPT)
384 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

476,738 Annual Vehicle Revenue Miles (VRM)
10,930 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	22 ¹	-	\$943,455	\$0	\$0	\$0	\$943,455
Total	22	-	\$943,455	\$0	\$0	\$0	\$943,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$446,144 ¹	\$232,404 ¹	\$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22 ¹	65.1%	2.0
Total	\$446,144	\$232,404	\$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22	65.1%	

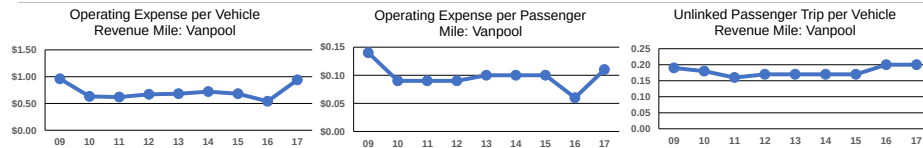
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.94	\$40.82	Vanpool	\$0.11	\$4.61
Total	\$0.94	\$40.82	Total	\$0.11	\$4.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.11	\$4.61	0.2	8.8
Total	\$0.11	\$4.61	0.2	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.

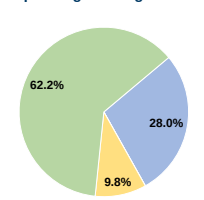
*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$671,468	28.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,905	9.8%
Other Funds	\$1,494,550	62.2%
Total Operating Funds Expended	\$2,400,923	100.0%

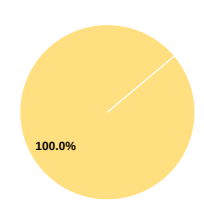
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$943,455	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$943,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$207,459	46.5%
Materials and Supplies	\$59,131	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$179,554	40.2%
Total Operating Expenses	\$446,144	100.0%
Reconciling OE Cash Expenditures	\$40,609	
Purchased Transportation (Reported Separately)	\$1,914,170 *	

University of Georgia Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

4,186,154 Annual Passenger Miles (PMT)
5,619,439 Annual Unlinked Trips (UPT)
22,392 Average Weekday Unlinked Trips
1,016 Average Saturday Unlinked Trips
728 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
119,648 Population

Service Supplied

952,247 Annual Vehicle Revenue Miles (VRM)
115,628 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

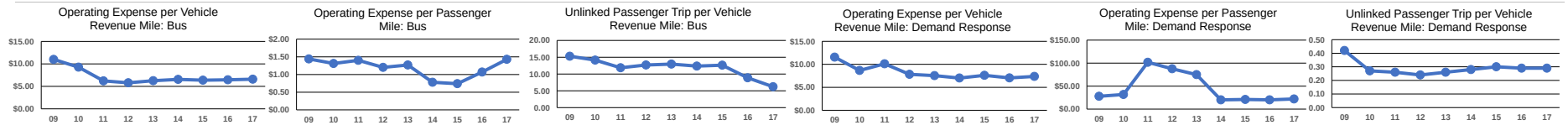
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	51	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372
Total	58	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$366,575	\$19,850	\$0	16,573	14,646	49,828	10,266	0.0	8	7	12.5%	4.8
Bus	\$5,959,757	\$7,596,246	\$1,466,372	4,169,581	5,604,793	902,419	105,362	0.0	60	51	15.0%	7.1
Total	\$6,326,332	\$7,616,096	\$1,466,372	4,186,154	5,619,439	952,247	115,628	0.0	68	58	14.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.36	\$35.71	Demand Response	\$22.12	\$25.03	0.3	1.4
Bus	\$6.60	\$56.56	Bus	\$1.43	\$1.06	6.2	53.2
Total	\$6.64	\$54.71	Total	\$1.51	\$1.13	5.9	48.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,326,332	88.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$852,341	11.9%
Total Operating Funds Expended	\$7,178,673	100.0%

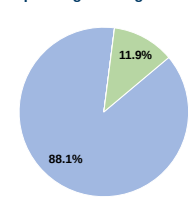
Sources of Capital Funds Expended

Fare Revenues	\$1,289,764	88.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$176,608	12.0%
Total Capital Funds Expended	\$1,466,372	100.0%

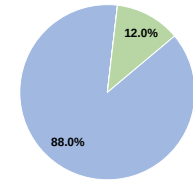
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,784,463	75.6%
Materials and Supplies	\$1,089,241	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$452,628	7.2%
Total Operating Expenses	\$6,326,332	100.0%
Reconciling OE Cash Expenditures	\$852,341	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Bay County Transportation Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 Square Miles
143,280 Population
229 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,375,331 Annual Passenger Miles (PMT)
716,364 Annual Unlinked Trips (UPT)
2,652 Average Weekday Unlinked Trips
950 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
105,192 Population

Service Supplied

878,998 Annual Vehicle Revenue Miles (VRM)
64,362 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

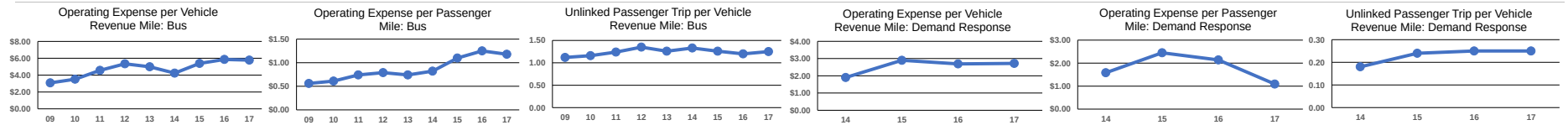
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$28,887	\$299,423	\$148,111	\$476,421
Total	-	32	\$0	\$28,887	\$299,423	\$148,111	\$476,421

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,039,130	\$46,670	\$0	952,007	94,999	382,515	27,121	0.0	26	22	15.4%	4.3
Bus	\$2,869,586	\$603,016	\$476,421	2,423,324	621,365	496,483	37,241	0.0	14	10	28.6%	5.3
Total	\$3,908,716	\$649,686	\$476,421	3,375,331	716,364	878,998	64,362	0.0	40	32	20.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$38.31	Demand Response	\$1.09	\$10.94	0.2	3.5
Bus	\$5.78	\$77.05	Bus	\$1.18	\$4.62	1.3	16.7
Total	\$4.45	\$60.73	Total	\$1.16	\$5.46	0.8	11.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$649,686	16.6%
Local Funds	\$138,851	3.6%
State Funds	\$1,203,905	30.8%
Federal Assistance	\$1,862,421	47.6%
Other Funds	\$53,853	1.4%
Total Operating Funds Expended	\$3,908,716	100.0%

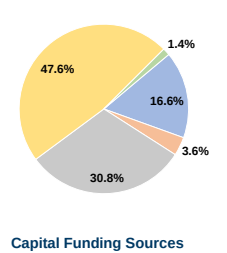
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,103	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,981	75.1%
Other Funds	\$80,337	16.9%
Total Capital Funds Expended	\$476,421	100.0%

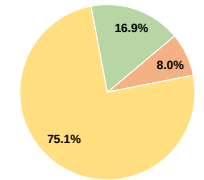
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$240,640	6.2%
Materials and Supplies	\$94,968	2.4%
Purchased Transportation	\$3,262,691	83.5%
Other Operating Expenses	\$310,417	7.9%
Total Operating Expenses	\$3,908,716	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Authority of Central Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
57 Square Miles
73,467 Population
379 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

929 Square Miles
137,401 Population

Service Consumption

3,235,157 Annual Passenger Miles (PMT)
150,600 Annual Unlinked Trips (UPT)
577 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

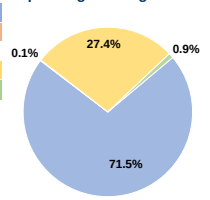
NTDID: 40191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,603,724 71.5%
Local Funds \$5,000 0.1%
State Funds \$0 0.0%
Federal Assistance \$1,000,000 27.4%
Other Funds \$34,532 0.9%
Total Operating Funds Expended \$3,643,256 100.0%

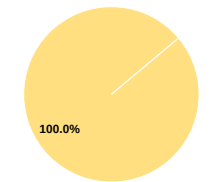
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$71,099 100.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$71,099 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,307,645 63.3%
Materials and Supplies \$547,145 15.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$788,466 21.6%
Total Operating Expenses \$3,643,256 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	36	-	\$0	\$40,441	\$0	\$30,658	\$71,099
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0
Total	54	-	\$0	\$40,441	\$0	\$30,658	\$71,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,205,982	\$2,145,851	\$71,099	1,070,232	83,303	1,068,962	61,329	0.0	38	36	5.3%	6.5
Bus	\$278,535	\$0	\$0	661,385	33,885	38,905	5,020	0.0	6	5	16.7%	6.9
Vanpool	\$158,739	\$214,675	\$0	1,503,540	33,412	251,016	5,600	0.0	19	13	31.6%	6.5
Total	\$3,643,256	\$2,360,526	\$71,099	3,235,157	150,600	1,358,883	71,949	0.0	63	54	14.3%	

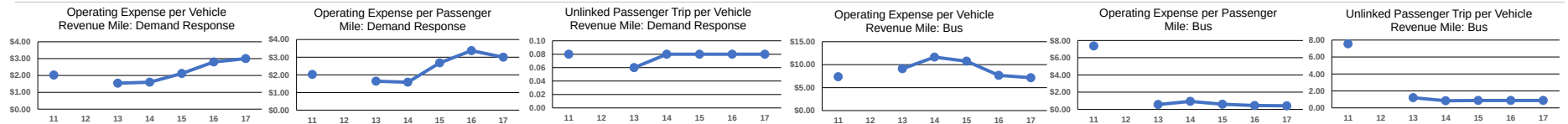
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$52.28
Bus	\$7.16	\$55.49
Vanpool	\$0.63	\$28.35
Total	\$2.68	\$50.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$38.49	0.1	1.4
Bus	\$0.42	\$8.22	0.9	6.8
Vanpool	\$0.11	\$4.75	0.1	6.0
Total	\$1.13	\$24.19	0.1	2.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Martin County
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

65 Square Miles
150,870 Population

Service Consumption

632,492 Annual Passenger Miles (PMT)
71,593 Annual Unlinked Trips (UPT)
286 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
Reporter Type: Full Reporter

Financial Information

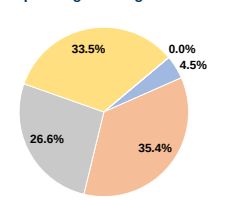
Sources of Operating Funds Expended

Fare Revenues	\$76,532	4.5%
Local Funds	\$601,681	35.4%
State Funds	\$452,009	26.6%
Federal Assistance	\$569,285	33.5%
Other Funds	\$13	0.0%
Total Operating Funds Expended	\$1,699,520	100.0%

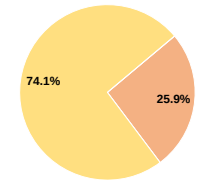
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,579	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$824,777	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,356	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$182,171	11.8%
Materials and Supplies	\$12,230	0.8%
Purchased Transportation	\$1,134,926	73.4%
Other Operating Expenses	\$216,657	14.0%
Total Operating Expenses	\$1,545,984	100.0%
Reconciling OE Cash Expenditures	\$153,536	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$30,339	\$0	\$0	\$30,339
Demand Response	-	4	\$0	\$45,508	\$0	\$0	\$45,508
Bus	-	5	\$797,775	\$75,846	\$0	\$162,888	\$1,036,509
Total	-	11	\$797,775	\$151,693	\$0	\$162,888	\$1,112,356

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$249,050	\$8,505	\$30,339	95,232	4,406	107,351	3,871	0.0	3	2	33.3%	0.7
Demand Response	\$356,389	\$19,818	\$45,508	62,117	6,710	73,440	4,361	0.0	6	4	33.3%	5.5
Bus	\$940,545	\$48,209	\$1,036,509	475,143	60,477	269,165	15,951	0.0	8	5	37.5%	2.9
Total	\$1,545,984	\$76,532	\$1,112,356	632,492	71,593	449,956	24,183	0.0	17	11	35.3%	

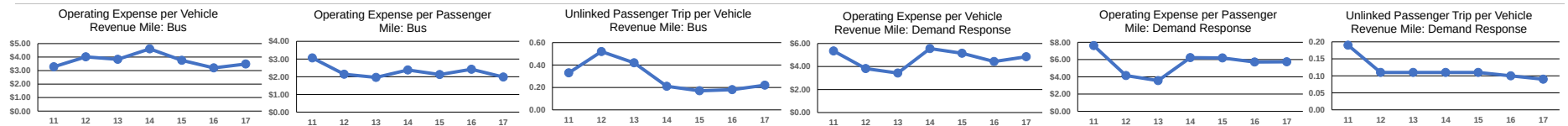
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$64.34
Demand Response	\$4.85	\$81.72
Bus	\$3.49	\$58.96
Total	\$3.44	\$63.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.62	\$56.53	0.0	1.1
Demand Response	\$5.74	\$53.11	0.1	1.5
Bus	\$1.98	\$15.55	0.2	3.8
Total	\$2.44	\$21.59	0.2	3.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kentuckiana Regional Planning and Development Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 **Square Miles**
1,192,204 **Population**

Service Consumption

7,044,187 **Annual Passenger Miles (PMT)**
193,603 **Annual Unlinked Trips (UPT)**
769 **Average Weekday Unlinked Trips**
9 **Average Saturday Unlinked Trips**
1 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Service Supplied

1,351,587 **Annual Vehicle Revenue Miles (VRM)**
30,748 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
105 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

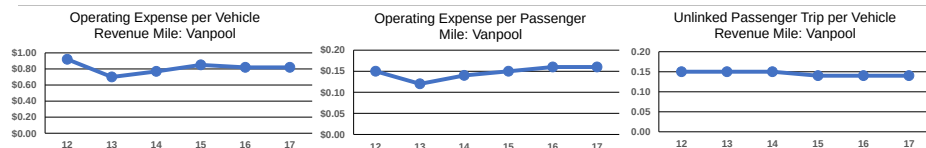
Modal Overview		In Maximum Service		Uses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184
Total	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	4.8
Total	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.82	\$35.89	\$0.16	\$5.70
Total	\$0.82	\$35.89	\$0.16	\$5.70



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$465,787	42.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$637,718	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,505	100.0%

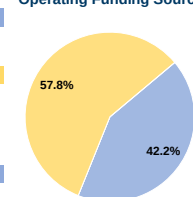
Sources of Capital Funds Expended

Fare Revenues	\$61,329	17.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,855	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,184	100.0%

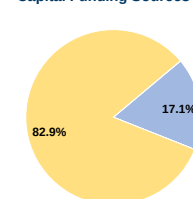
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$346,569	31.4%
Materials and Supplies	\$263,787	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,149	44.7%
Total Operating Expenses	\$1,103,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Tampa Bay Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

2,778 Square Miles
 3,257,481 Population

Service Consumption

6,222,930 Annual Passenger Miles (PMT)
 192,060 Annual Unlinked Trips (UPT)
 732 Average Weekday Unlinked Trips
 18 Average Saturday Unlinked Trips
 17 Average Sunday Unlinked Trips

Service Supplied

1,381,309 Annual Vehicle Revenue Miles (VRM)
 41,830 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

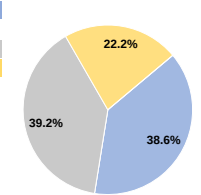
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$660,926	38.6%
Local Funds	\$0	0.0%
State Funds	\$670,114	39.2%
Federal Assistance	\$379,800	22.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,710,840	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	101	\$0	\$0	\$0	\$0	\$
Total	-	101	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$206,158	17.5%
Materials and Supplies	\$7,355	0.6%
Purchased Transportation	\$837,724	71.1%
Other Operating Expenses	\$126,478	10.7%
Total Operating Expenses	\$1,177,715	100.0%
Reconciling OE Cash Expenditures	\$533,125	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	1.2
Total	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	

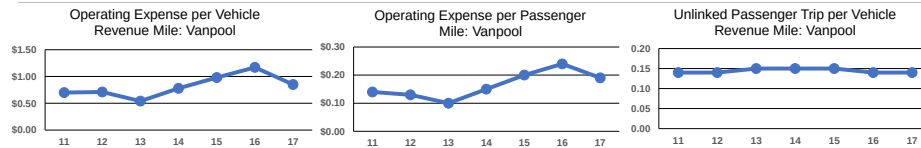
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.85	\$28.15	Vanpool	\$0.19	\$6.13
Total	\$0.85	\$28.15	Total	\$0.19	\$6.13

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.19	\$6.13	0.1	4.6
\$0.19	\$6.13	0.1	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 64 Sarasota-Bradenton, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 221 Spring Hill, FL, 143 Lakeland, FL

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA

Service Area Statistics

132 Square Miles
432,247 Population

Service Consumption

11,949,480 Annual Passenger Miles (PMT)
225,261 Annual Unlinked Trips (UPT)
861 Average Weekday Unlinked Trips
34 Average Saturday Unlinked Trips
24 Average Sunday Unlinked Trips

Service Supplied

1,807,962 Annual Vehicle Revenue Miles (VRM)
42,620 Annual Vehicle Revenue Hours (VRH)
205 Vehicles Operated in Maximum Service (VOMS)
205 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40203
Reporter Type: Full Reporter

Financial Information

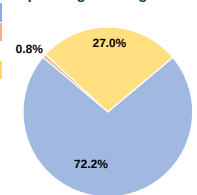
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$945,706	72.2%
Local Funds	\$10,059	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$353,235	27.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,309,000	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense	Amount	Percentage
Salary, Wages, Benefits	\$151,322	19.3%
Materials and Supplies	\$239,321	30.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$393,685	50.2%
Total Operating Expenses	\$784,328	100.0%
Reconciling OE Cash Expenditures	\$524,672	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	205	-	\$0	\$0	\$0	\$0	\$0
Total	205	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	1.4
Total	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	

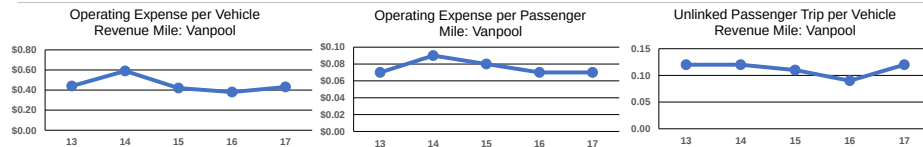
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.43	\$18.40	Vanpool
Total	\$0.43	\$18.40	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.07	\$3.48	0.1	5.3
\$0.07	\$3.48	0.1	5.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Clemson/ Clemson Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption
4,769,788 Annual Passenger Miles (PMT)
1,754,013 Annual Unlinked Trips (UPT)
6,507 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
1,204 Average Sunday Unlinked Trips

Database Information
NTDID: 40208
Reporter Type: Full Reporter

Service Area Statistics
17 Square Miles
27,883 Population

Service Supplied
685,383 Annual Vehicle Revenue Miles (VRM)
53,736 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	19 ¹	-	\$0	\$10,549	\$7,975	\$0	\$18,524
Total	19	-	\$0	\$10,549	\$7,975	\$0	\$18,524

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,477,463 ¹	\$0 ¹	\$18,524	4,769,788	1,754,013	685,383	53,736	0.0	31	19 ¹	38.7%	8.9
Total	\$3,477,463	\$0	\$18,524	4,769,788	1,754,013	685,383	53,736	0.0	31	19	38.7%	

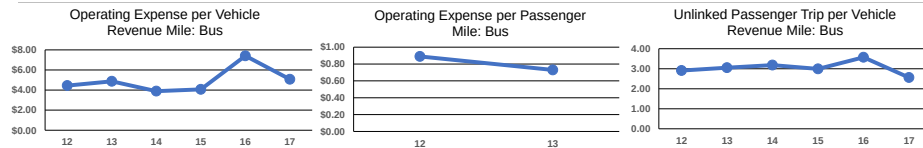
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.07	\$64.71	Bus
Total	\$5.07	\$64.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$1.98	2.6	32.6
\$0.73	\$1.98	2.6	32.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,318,061	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,464,910	42.1%
Other Funds	\$694,492	20.0%
Total Operating Funds Expended	\$3,477,463	100.0%

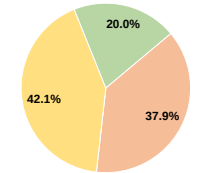
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,705	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,819	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,524	100.0%

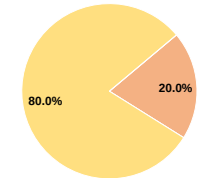
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,894,567	54.5%
Materials and Supplies	\$491,852	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,091,044	31.4%
Total Operating Expenses	\$3,477,463	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Wake County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA, 110 Durham, NC

Service Area Statistics

861 Square Miles
1,024,198 Population

Service Consumption

2,650,545 Annual Passenger Miles (PMT)
186,842 Annual Unlinked Trips (UPT)
686 Average Weekday Unlinked Trips
163 Average Saturday Unlinked Trips
107 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
Reporter Type: Full Reporter

Service Supplied

2,659,753 Annual Vehicle Revenue Miles (VRM)
133,387 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

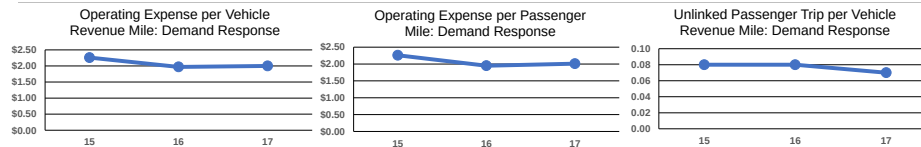
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582
Total	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	3.2
Total	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.00	\$39.92	\$2.01	\$28.50
Total	\$2.00	\$39.92	\$2.01	\$28.50



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,627	3.6%
Local Funds	\$4,108,393	76.0%
State Funds	\$621,936	11.5%
Federal Assistance	\$478,019	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,402,975	100.0%

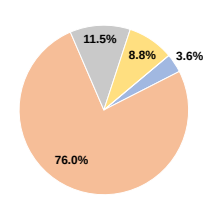
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,370	13.7%
State Funds	\$779,332	76.6%
Federal Assistance	\$98,880	9.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,017,582	100.0%

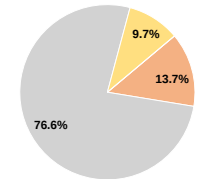
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$120,806	2.3%
Materials and Supplies	\$422,584	7.9%
Purchased Transportation	\$3,808,731	71.5%
Other Operating Expenses	\$972,353	18.3%
Total Operating Expenses	\$5,324,474	100.0%
Reconciling OE Cash Expenditures	\$78,501	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Buncombe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

657 Square Miles
238,318 Population

Service Consumption

1,551,159 Annual Passenger Miles (PMT)
146,079 Annual Unlinked Trips (UPT)
535 Average Weekday Unlinked Trips
131 Average Saturday Unlinked Trips
8 Average Sunday Unlinked Trips

Database Information

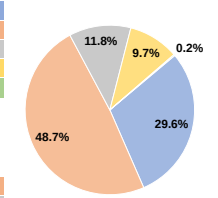
NTDID: 40224
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$981,941	29.6%
Local Funds	\$1,618,807	48.7%
State Funds	\$392,224	11.8%
Federal Assistance	\$321,224	9.7%
Other Funds	\$7,282	0.2%
Total Operating Funds Expended	\$3,321,478	100.0%

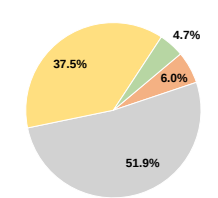
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$46,902	6.0%
State Funds	\$409,207	51.9%
Federal Assistance	\$295,372	37.5%
Other Funds	\$36,680	4.7%
Total Capital Funds Expended	\$788,161	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$34,669	1.1%
Materials and Supplies	\$257,032	7.9%
Purchased Transportation	\$2,547,348	77.9%
Other Operating Expenses	\$432,800	13.2%
Total Operating Expenses	\$3,271,849	100.0%
Reconciling OE Cash Expenditures	\$49,629	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$775,861	\$12,300	\$0	\$0	\$788,161
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$775,861	\$12,300	\$0	\$0	\$788,161

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,732,891	\$969,935	\$788,161	1,223,585	121,843	915,943	47,217	0.0	37	35	5.4%	2.7
Bus	\$538,958	\$12,006	\$0	327,574	24,236	139,382	7,580	0.0	5	3	40.0%	2.3
Total	\$3,271,849	\$981,941	\$788,161	1,551,159	146,079	1,055,325	54,797	0.0	42	38	9.5%	

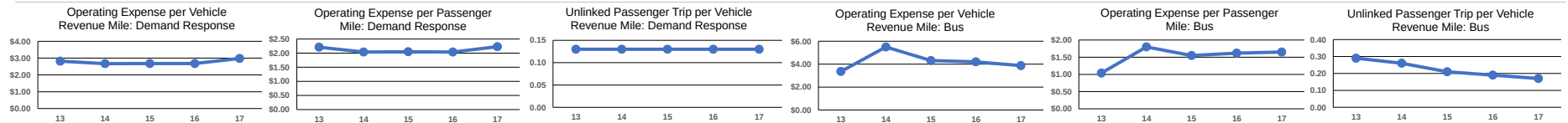
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$57.88
Bus	\$3.87	\$71.10
Total	\$3.10	\$59.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.23	\$22.43	0.1	2.6
Bus	\$1.65	\$22.24	0.2	3.2
Total	\$2.11	\$22.40	0.1	2.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mecklenburg County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

3,132,848 Annual Passenger Miles (PMT)
380,950 Annual Unlinked Trips (UPT)
301 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

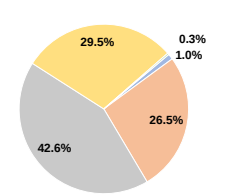
NTDID: 40228
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$101,299	1.0%
Local Funds	\$2,561,078	26.5%
State Funds	\$4,107,187	42.6%
Federal Assistance	\$2,851,440	29.5%
Other Funds	\$29,398	0.3%
Total Operating Funds Expended	\$9,650,402	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,281,584	48.7%
Materials and Supplies	\$102,026	1.5%
Purchased Transportation	\$2,820,161	41.8%
Other Operating Expenses	\$537,569	8.0%
Total Operating Expenses	\$6,741,340	100.0%
Reconciling OE Cash Expenditures	\$2,909,062	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0
Total	22	76	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,878,339	\$41,796	\$0	720,094	78,505	459,314	26,236	0.0	28	22	21.4%	6.0
Demand Response - Taxi	\$2,863,001	\$59,503	\$0	2,412,754	302,445	2,422,758	53,838	0.0	76	76	0.0%	0.0
Total	\$6,741,340	\$101,299	\$0	3,132,848	380,950	2,882,072	80,074	0.0	104	98	5.8%	

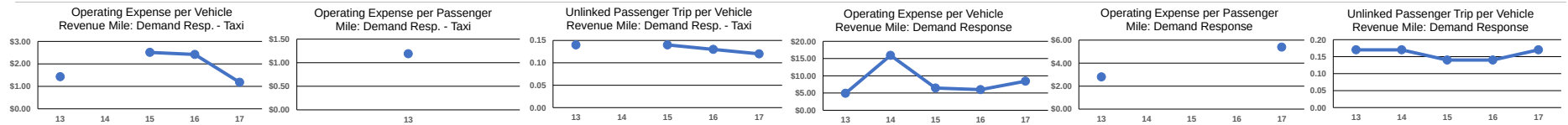
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.44	\$147.83
Demand Response - Taxi	\$1.18	\$53.18
Total	\$2.34	\$84.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$49.40	0.2	3.0
Demand Response - Taxi	\$1.19	\$9.47	0.1	5.6
Total	\$2.15	\$17.70	0.1	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Atlanta - Department of Public Works - Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

379,151 Annual Passenger Miles (PMT)
401,198 Annual Unlinked Trips (UPT)
1,040 Average Weekday Unlinked Trips
1,327 Average Saturday Unlinked Trips
1,122 Average Sunday Unlinked Trips

Database Information

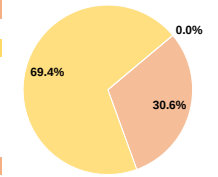
NTDID: 40230
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$13	0.0%
Local Funds	\$1,931,175	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,384,967	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,316,155	100.0%

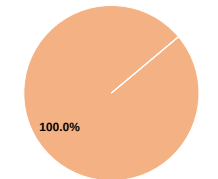
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$149,351	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,351	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$3,197,609	50.6%
Materials and Supplies	\$399,144	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,719,402	43.1%
Total Operating Expenses	\$6,316,155	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

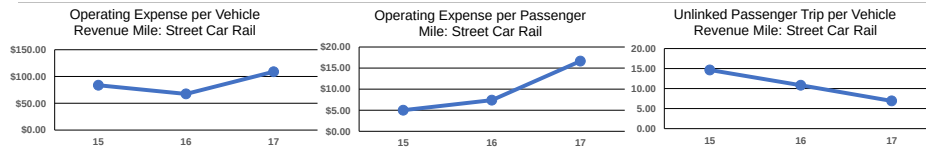
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Street Car Rail	3	-	\$0	\$44,570	\$67,577	\$37,204	\$149,351
Total	3	-	\$0	\$44,570	\$67,577	\$37,204	\$149,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Street Car Rail	\$6,316,155	\$70,171	\$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	5.0
Total	\$6,316,155	\$70,171	\$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$108.99	\$524.25	\$16.66	\$15.74
Total	\$108.99	\$524.25	\$16.66	\$15.74



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Commuter Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

12,850,030 Annual Passenger Miles (PMT)
901,156 Annual Unlinked Trips (UPT)
3,413 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
255,483 Population

Service Supplied

652,532 Annual Vehicle Revenue Miles (VRM)
25,678 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Rail	-	17	\$2,296,369	\$108,040,764	\$3,748,326	\$2,038,935	\$116,124,394
Total	-	17	\$2,296,369	\$108,040,764	\$3,748,326	\$2,038,935	\$116,124,394

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$34,108,383	\$1,983,617	\$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	10.3
Total	\$34,108,383	\$1,983,617	\$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$52.27	\$1,328.31
Total	\$52.27	\$1,328.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$2.65	\$37.85	1.4	35.1
Total	\$2.65	\$37.85	1.4	35.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,983,617	5.6%
Local Funds	\$161,495	0.5%
State Funds	\$21,498,477	60.6%
Federal Assistance	\$7,108,394	20.0%
Other Funds	\$4,731,541	13.3%
Total Operating Funds Expended	\$35,483,524	100.0%

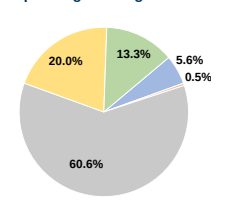
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,570,402	12.5%
State Funds	\$56,295,659	48.5%
Federal Assistance	\$45,258,333	39.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,124,394	100.0%

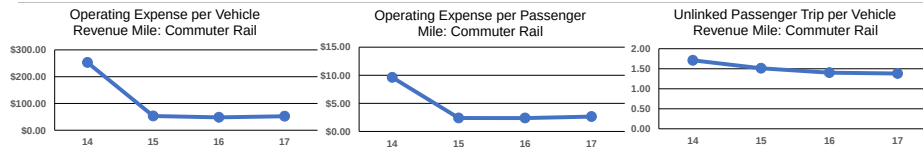
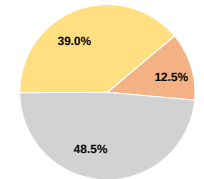
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$631,287	1.9%
Materials and Supplies	\$960,995	2.8%
Purchased Transportation	\$21,266,572	62.3%
Other Operating Expenses	\$11,249,529	33.0%
Total Operating Expenses	\$34,108,383	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spartanburg Regional Health Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 Square Miles
180,786 Population
192 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Area Statistics

811 Square Miles
293,514 Population

Service Consumption

2,064,446 Annual Passenger Miles (PMT)
134,710 Annual Unlinked Trips (UPT)
499 Average Weekday Unlinked Trips
85 Average Saturday Unlinked Trips
5 Average Sunday Unlinked Trips

Service Supplied

1,645,118 Annual Vehicle Revenue Miles (VRM)
80,304 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40244
Reporter Type: Full Reporter

Financial Information

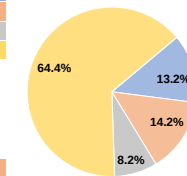
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$509,535	13.2%
Local Funds	\$550,378	14.2%
State Funds	\$317,117	8.2%
Federal Assistance	\$2,493,280	64.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,870,310	100.0%

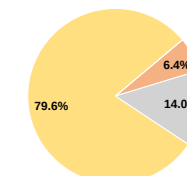
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$15,028	6.4%
State Funds	\$33,000	14.0%
Federal Assistance	\$187,000	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$235,028	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,809,430	72.6%
Materials and Supplies	\$424,729	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$636,151	16.4%
Total Operating Expenses	\$3,870,310	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

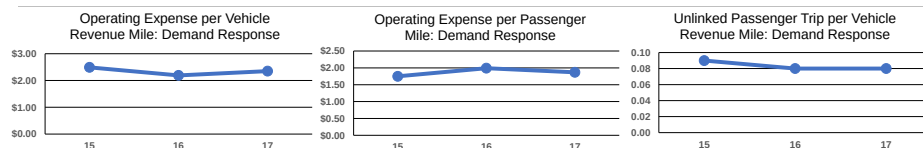
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	40	-	\$235,028	\$0	\$0	\$0	\$235,028
Total	40	-	\$235,028	\$0	\$0	\$0	\$235,028

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,870,310	\$509,535	\$235,028	2,064,446	134,710	1,645,118	80,304	0.0	55	40	27.3%	5.4
Total	\$3,870,310	\$509,535	\$235,028	2,064,446	134,710	1,645,118	80,304	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.35	\$48.20	\$1.87	\$28.73
Total	\$2.35	\$48.20	\$1.87	\$28.73



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clay County Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

1,379,664 Annual Passenger Miles (PMT)
129,415 Annual Unlinked Trips (UPT)
488 Average Weekday Unlinked Trips
44 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40245
Reporter Type: Full Reporter

Service Area Statistics

881 Square Miles
210,000 Population

Service Supplied

1,098,280 Annual Vehicle Revenue Miles (VRM)
71,630 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	38	-	\$89,985	\$0	\$0	\$0	\$89,985
Bus	7	-	\$0	\$0	\$0	\$0	\$0
Total	45	-	\$89,985	\$0	\$0	\$0	\$89,985

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,815,462	\$25,132	\$89,985	619,854	86,573	834,326	56,375	0.0	38	38	0.0%	5.3
Bus	\$479,587	\$30,632	\$0	759,810	42,842	263,954	15,255	0.0	7	7	0.0%	2.1
Total	\$2,295,049	\$55,764	\$89,985	1,379,664	129,415	1,098,280	71,630	0.0	45	45	0.0%	

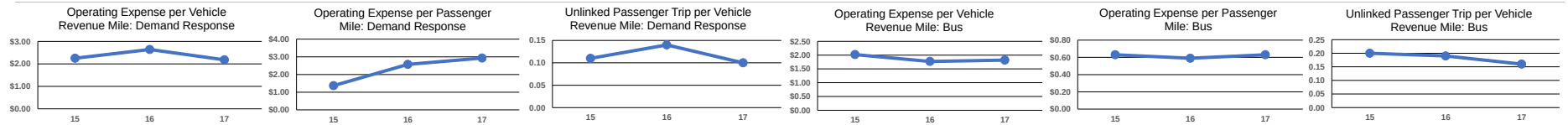
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$32.20
Bus	\$1.82	\$31.44
Total	\$2.09	\$32.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$20.97	0.1	1.5
Bus	\$0.63	\$11.19	0.2	2.8
Total	\$1.66	\$17.73	0.1	1.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,764	2.4%
Local Funds	\$466,090	20.3%
State Funds	\$331,067	14.4%
Federal Assistance	\$823,533	35.9%
Other Funds	\$618,595	27.0%
Total Operating Funds Expended	\$2,295,049	100.0%

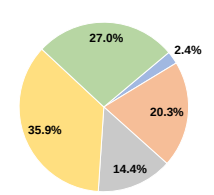
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,985	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,985	100.0%

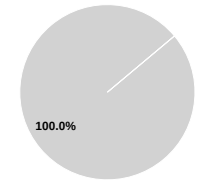
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,435,119	62.5%
Materials and Supplies	\$436,007	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$423,923	18.5%
Total Operating Expenses	\$2,295,049	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Looper Group, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

57,516 Annual Passenger Miles (PMT)
 49,677 Annual Unlinked Trips (UPT)
 123 Average Weekday Unlinked Trips
 231 Average Saturday Unlinked Trips
 112 Average Sunday Unlinked Trips

Database Information

NTDID: 40258
 Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
 15,882 Population

Service Supplied

42,812 Annual Vehicle Revenue Miles (VRM)
 5,584 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

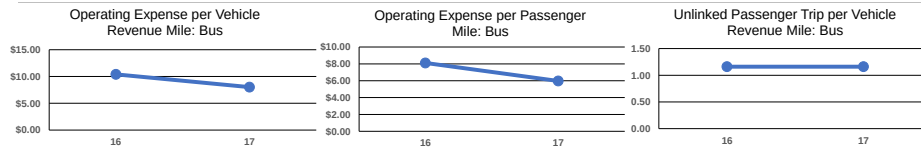
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$164,000	\$0	\$0	\$0	\$164,000
Total	2	-	\$164,000	\$0	\$0	\$0	\$164,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$343,544	\$12,718	\$164,000	57,516	49,677	42,812	5,584	0.0	8	2	75.0%	10.1
Total	\$343,544	\$12,718	\$164,000	57,516	49,677	42,812	5,584	0.0	8	2	75.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.02	\$61.52	Bus	\$5.97	\$6.92	1.2
Total	\$8.02	\$61.52	Total	\$5.97	\$6.92	1.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$12,718 3.7%
 Local Funds \$185,405 53.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$150,140 43.1%
Total Operating Funds Expended \$348,263 100.0%

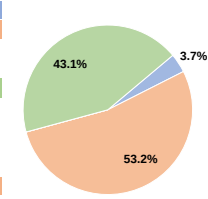
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$164,000 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$164,000 100.0%

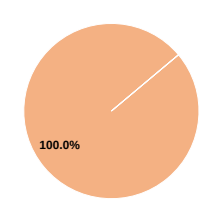
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$169,086 49.2%
 Materials and Supplies \$83,565 24.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$90,893 26.5%
Total Operating Expenses \$343,544 100.0%
 Reconciling OE Cash Expenditures \$4,719
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Jolley Trolley Transportation of Clearwater, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 Square Miles
2,441,770 Population
17 Pop. Rank out of 498 UZAs

Service Area Statistics

21 Square Miles
62,821 Population

Service Consumption

2,154,295 Annual Passenger Miles (PMT)
440,049 Annual Unlinked Trips (UPT)
1,136 Average Weekday Unlinked Trips
1,598 Average Saturday Unlinked Trips
1,205 Average Sunday Unlinked Trips

Database Information

NTDID: 40259
Reporter Type: Full Reporter

Service Supplied

468,447 Annual Vehicle Revenue Miles (VRM)
31,725 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

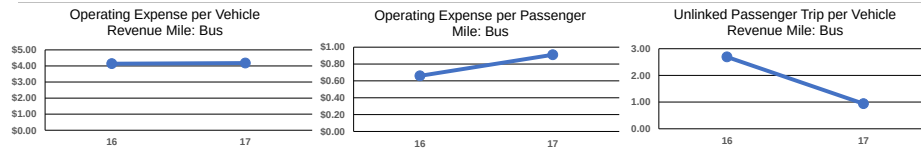
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	14	-	\$198,735	\$0	\$0	\$0	\$198,735
Total	14	-	\$198,735	\$0	\$0	\$0	\$198,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$1,958,539	\$426,398	\$198,735	2,154,295	440,049	468,447	31,725	0.0	25	14	44.0%	9.2
Total	\$1,958,539	\$426,398	\$198,735	2,154,295	440,049	468,447	31,725	0.0	25	14	44.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.18	\$61.73	\$0.91	13.9
Total	\$4.18	\$61.73	\$0.91	13.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$426,398	21.6%
Local Funds	\$1,188,735	60.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$360,206	18.2%
Total Operating Funds Expended	\$1,975,339	100.0%

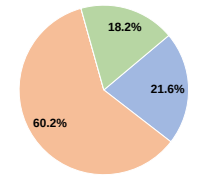
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,521	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$161,214	81.1%
Total Capital Funds Expended	\$198,735	100.0%

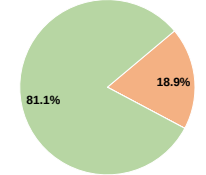
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,224,210	62.5%
Materials and Supplies	\$334,577	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$399,752	20.4%
Total Operating Expenses	\$1,958,539	100.0%
Reconciling OE Cash Expenditures	\$16,800	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



North Central Alabama Regional Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL
58 Square Miles
70,436 Population
392 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

1,316 Square Miles
152,680 Population

Service Consumption

501,751 Annual Passenger Miles (PMT)
174,826 Annual Unlinked Trips (UPT)
705 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

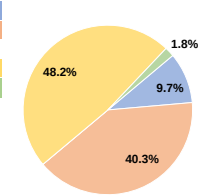
NTDID: 40265
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$145,852	9.7%
Local Funds	\$604,958	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$723,012	48.2%
Other Funds	\$27,392	1.8%
Total Operating Funds Expended	\$1,501,214	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,067,170	71.1%
Materials and Supplies	\$283,777	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$150,267	10.0%
Total Operating Expenses	\$1,501,214	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,501,214	\$145,852	\$0	501,751	174,826	497,692	38,821	0.0	48	36	25.0%	5.7
Total	\$1,501,214	\$145,852	\$0	501,751	174,826	497,692	38,821	0.0	48	36	25.0%	

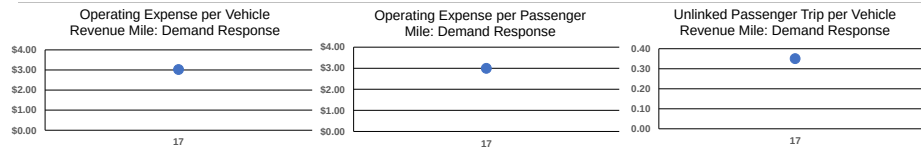
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$38.67
Total	\$3.02	\$38.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.99	\$8.59	0.4	4.5
Total	\$2.99	\$8.59	0.4	4.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Baldwin County Commission DBA Baldwin Regional Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
55 Square Miles
57,383 Population
458 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption

7,912,914 Annual Passenger Miles (PMT)
365,783 Annual Unlinked Trips (UPT)
725 Average Weekday Unlinked Trips
912 Average Saturday Unlinked Trips
292 Average Sunday Unlinked Trips

Database Information

NTDID: 40928
Reporter Type: Full Reporter

Service Area Statistics

2,027 Square Miles
203,709 Population

Service Supplied

712,975 Annual Vehicle Revenue Miles (VRM)
37,159 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

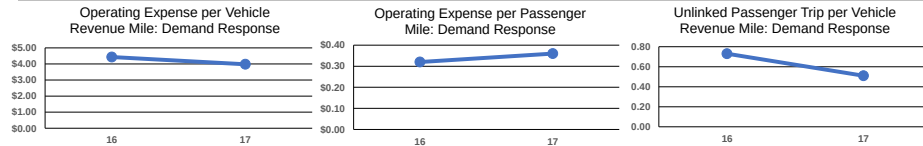
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	39	-	\$781,407	\$0	\$0	\$0	\$781,407
Total	39	-	\$781,407	\$0	\$0	\$0	\$781,407

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,839,420	\$425,967	\$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	4.1
Total	\$2,839,420	\$425,967	\$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.98	\$76.41	\$0.36	\$7.76
Total	\$3.98	\$76.41	\$0.36	\$7.76



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$425,967	15.0%
Local Funds	\$587,227	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,385,464	48.8%
Other Funds	\$440,762	15.5%
Total Operating Funds Expended	\$2,839,420	100.0%

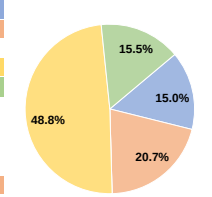
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$156,282	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$625,125	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$781,407	100.0%

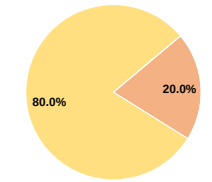
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,172,125	76.5%
Materials and Supplies	\$425,529	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$241,766	8.5%
Total Operating Expenses	\$2,839,420	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Flagler Co. Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179 Square Miles

349,064 Population

109 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Consumption

646,205 Annual Passenger Miles (PMT)

113,927 Annual Unlinked Trips (UPT)

424 Average Weekday Unlinked Trips

91 Average Saturday Unlinked Trips

25 Average Sunday Unlinked Trips

Database Information

NTDID: 41068

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$177,039 11.6%

Local Funds \$700,838 45.9%

State Funds \$375,259 24.6%

Federal Assistance \$229,772 15.1%

Other Funds \$42,540 2.8%

Total Operating Funds Expended \$1,525,448 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$32,832 10.0%

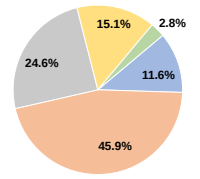
State Funds \$32,832 10.0%

Federal Assistance \$262,660 80.0%

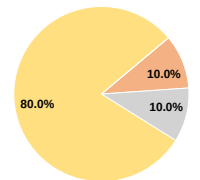
Other Funds \$0 0.0%

Total Capital Funds Expended \$328,324 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,134,019 74.3%

Materials and Supplies \$255,645 16.8%

Purchased Transportation \$0 0.0%

Other Operating Expenses \$135,784 8.9%

Total Operating Expenses \$1,525,448 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$328,324	\$0	\$0	\$0	\$328,324
Total	21	-	\$328,324	\$0	\$0	\$0	\$328,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,525,448	\$177,039	\$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	4.2
Total	\$1,525,448	\$177,039	\$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	

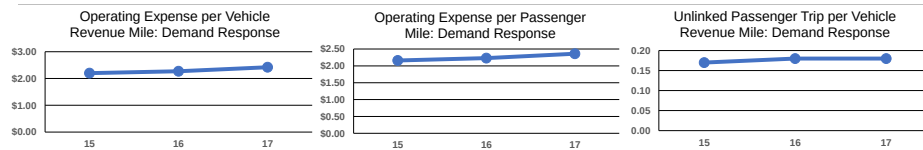
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.42	\$40.66	Demand Response
Total	\$2.42	\$40.66	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.36	\$13.39	0.2	3.0
\$2.36	\$13.39	0.2	3.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Audubon Area Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,988,410 Annual Passenger Miles (PMT)
211,269 Annual Unlinked Trips (UPT)
781 Average Weekday Unlinked Trips
145 Average Saturday Unlinked Trips
60 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
Reporter Type: Full Reporter

Service Area Statistics

2,693 Square Miles
216,306 Population

Service Supplied

2,118,438 Annual Vehicle Revenue Miles (VRM)
190,407 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	74	-	\$294,538	\$14,930	\$0	\$0	\$309,468
Total	74	-	\$294,538	\$14,930	\$0	\$0	\$309,468

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,120,373	\$142,054	\$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	5.8
Total	\$5,120,373	\$142,054	\$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	

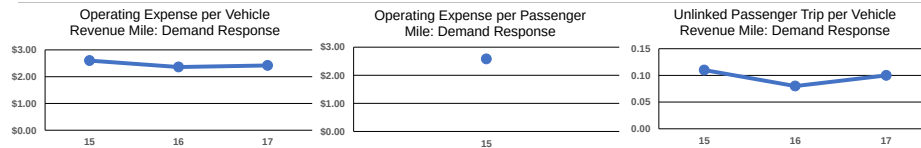
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.42	\$26.89	Demand Response
Total	\$2.42	\$26.89	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.58	\$24.24	0.1	1.1
\$2.58	\$24.24	0.1	1.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$142,054	2.8%
Local Funds	\$90,000	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,756,297	92.5%
Other Funds	\$151,356	2.9%
Total Operating Funds Expended	\$5,139,707	100.0%

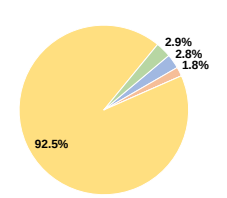
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$309,468	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,468	100.0%

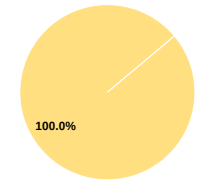
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,749,410	73.2%
Materials and Supplies	\$866,085	16.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$504,878	9.9%
Total Operating Expenses	\$5,120,373	100.0%
Reconciling OE Cash Expenditures	\$19,334	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fort Lauderdale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

1,063,420 Annual Passenger Miles (PMT)
332,675 Annual Unlinked Trips (UPT)
949 Average Weekday Unlinked Trips
988 Average Saturday Unlinked Trips
853 Average Sunday Unlinked Trips

Database Information

NTDID: 44929
Reporter Type: Full Reporter

Service Area Statistics

18 Square Miles
86,505 Population

Service Supplied

265,659 Annual Vehicle Revenue Miles (VRM)
27,620 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

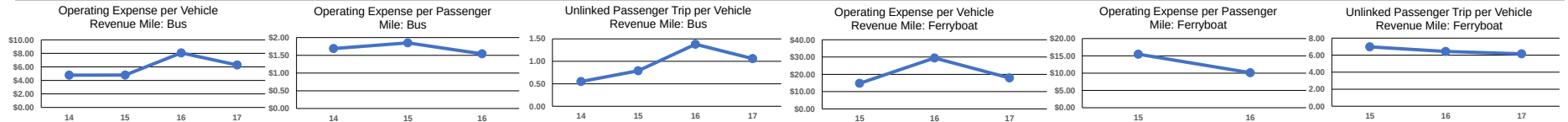
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	1	\$0	\$0	\$0	\$18,000	\$18,000
Bus	-	13	\$259,602	\$0	\$0	\$0	\$259,602
Total	-	14	\$259,602	\$0	\$0	\$18,000	\$277,602

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$177,449	\$0	\$18,000	17,528	60,815	9,892	3,469	1.6	2	1	50.0%	13.0
Bus	\$1,607,328	\$90,820	\$259,602	1,045,892	271,860	255,767	24,151	0.0	17	13	23.5%	3.8
Total	\$1,784,777	\$90,820	\$277,602	1,063,420	332,675	265,659	27,620	1.6	19	14	26.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$17.94	\$51.15	Ferryboat	\$10.12	\$2.92	6.1	17.5
Bus	\$6.28	\$66.55	Bus	\$1.54	\$5.91	1.1	11.3
Total	\$6.72	\$64.62	Total	\$1.68	\$5.36	1.3	12.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,820	4.6%
Local Funds	\$1,525,432	76.9%
State Funds	\$235,202	11.9%
Federal Assistance	\$0	0.0%
Other Funds	\$131,657	6.6%
Total Operating Funds Expended	\$1,983,111	100.0%

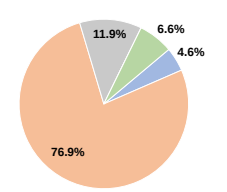
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,262	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$248,340	89.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$277,602	100.0%

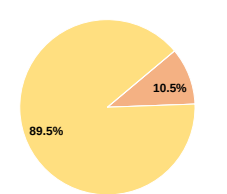
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$253,304	14.2%
Materials and Supplies	\$115,267	6.5%
Purchased Transportation	\$1,142,536	64.0%
Other Operating Expenses	\$273,670	15.3%
Total Operating Expenses	\$1,784,777	100.0%
Reconciling OE Cash Expenditures	\$198,334	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Appleton - Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

6,136,796 Annual Passenger Miles (PMT)
1,146,834 Annual Unlinked Trips (UPT)
3,993 Average Weekday Unlinked Trips
2,141 Average Saturday Unlinked Trips
19 Average Sunday Unlinked Trips

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Service Area Statistics

117 Square Miles
216,154 Population

Service Supplied

1,902,177 Annual Vehicle Revenue Miles (VRM)
106,658 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

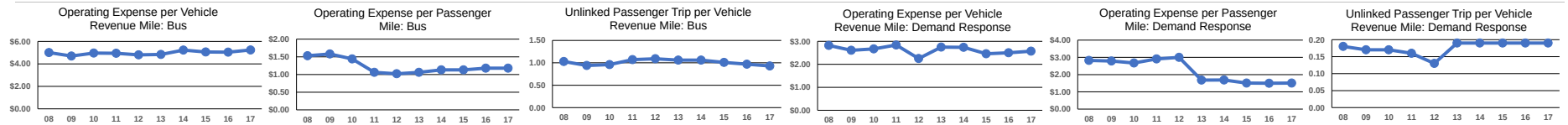
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	21	12	\$1,342,225	\$86,278	\$16,962	\$0	\$1,445,465
Total	21	55	\$1,342,225	\$86,278	\$16,962	\$0	\$1,445,465

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,163,729	\$781,655	\$0	1,430,403	157,412	842,205	39,470	0.0	70	43	38.6%	0.0
Bus	\$5,555,456	\$788,481	\$1,445,465	4,706,393	989,422	1,059,972	67,188	0.0	51	33	35.3%	12.8
Total	\$7,719,185	\$1,570,136	\$1,445,465	6,136,796	1,146,834	1,902,177	106,658	0.0	121	76	37.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$54.82	Demand Response	\$1.51	\$13.75	0.2	4.0
Bus	\$5.24	\$82.69	Bus	\$1.18	\$5.61	0.9	14.7
Total	\$4.06	\$72.37	Total	\$1.26	\$6.73	0.6	10.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,570,136	18.1%
Local Funds	\$1,794,275	20.7%
State Funds	\$2,627,353	30.3%
Federal Assistance	\$2,497,413	28.8%
Other Funds	\$169,055	2.0%
Total Operating Funds Expended	\$8,658,232	100.0%

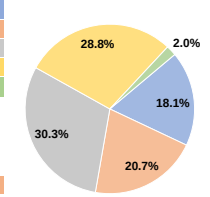
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$302,663	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,142,802	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,445,465	100.0%

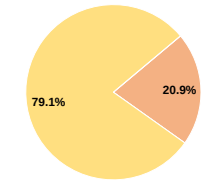
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,952,609	51.2%
Materials and Supplies	\$705,380	9.1%
Purchased Transportation	\$2,323,598	30.1%
Other Operating Expenses	\$737,598	9.6%
Total Operating Expenses	\$7,719,185	100.0%
Reconciling OE Cash Expenditures	\$939,047	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

4,212,163 Annual Passenger Miles (PMT)
1,281,386 Annual Unlinked Trips (UPT)
4,401 Average Weekday Unlinked Trips
2,782 Average Saturday Unlinked Trips
1 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
176,180 Population

Service Supplied

1,381,390 Annual Vehicle Revenue Miles (VRM)
95,197 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

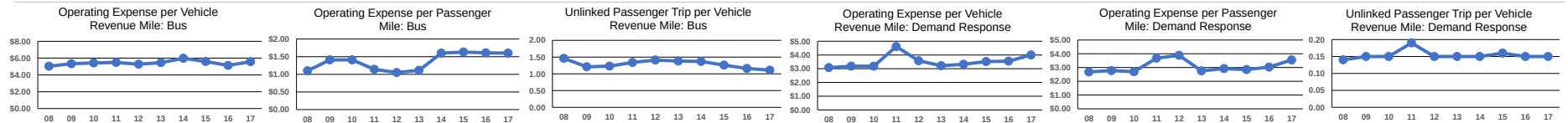
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$140,680	\$63,719	\$225,862	\$430,261
Total	24	12	\$0	\$140,680	\$63,719	\$225,862	\$430,261

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,046,174	\$130,241	\$0	294,537	38,476	261,510	17,878	0.0	16	12	25.0%	6.1
Bus	\$6,249,168	\$709,595	\$430,261	3,917,626	1,242,910	1,119,880	77,319	0.0	34	24	29.4%	8.6
Total	\$7,295,342	\$839,836	\$430,261	4,212,163	1,281,386	1,381,390	95,197	0.0	50	36	28.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.00	\$58.52	Demand Response	\$3.55	\$27.19	0.1	2.2
Bus	\$5.58	\$80.82	Bus	\$1.60	\$5.03	1.1	16.1
Total	\$5.28	\$76.63	Total	\$1.73	\$5.69	0.9	13.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$839,836	11.4%
Local Funds	\$1,365,035	18.6%
State Funds	\$2,548,875	34.7%
Federal Assistance	\$1,814,918	24.7%
Other Funds	\$783,468	10.7%
Total Operating Funds Expended	\$7,352,132	100.0%

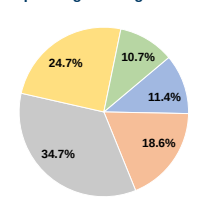
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,956	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$326,305	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,261	100.0%

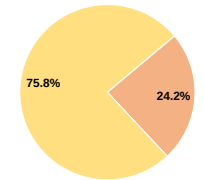
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,821,222	66.1%
Materials and Supplies	\$993,888	13.6%
Purchased Transportation	\$889,700	12.2%
Other Operating Expenses	\$590,532	8.1%
Total Operating Expenses	\$7,295,342	100.0%
Reconciling OE Cash Expenditures	\$56,790	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,240,332 Annual Passenger Miles (PMT)
1,342,039 Annual Unlinked Trips (UPT)
5,109 Average Weekday Unlinked Trips
820 Average Saturday Unlinked Trips
146 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
99,894 Population

Service Supplied

1,207,739 Annual Vehicle Revenue Miles (VRM)
93,094 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	51	17	\$0	\$0	\$0	\$0	\$0

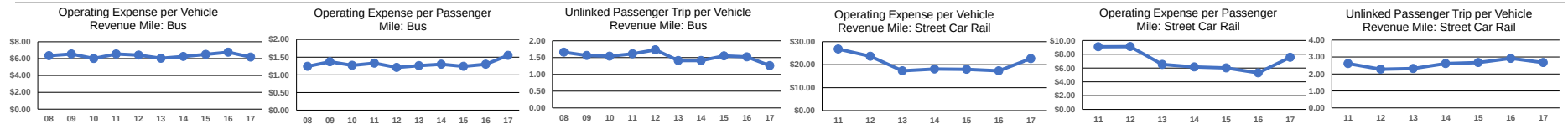
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$445,398	\$98,232	\$0	156,290	28,520	180,418	12,657	0.0	17	17	0.0%	0.0
Bus	\$6,242,092	\$692,799	\$0	4,033,508	1,268,399	1,010,441	78,080	0.0	61	48	21.3%	12.5
Street Car Rail	\$382,017	\$25,446	\$0	50,534	45,120	16,880	2,357	1.9	7	3	57.1%	66.4
Total	\$7,069,507	\$816,477	\$0	4,240,332	1,342,039	1,207,739	93,094	1.9	85	68	20.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.47	\$35.19	Demand Response	\$2.85	\$15.62
Bus	\$6.18	\$79.94	Bus	\$1.55	\$4.92
Street Car Rail	\$22.63	\$162.08	Street Car Rail	\$7.56	\$8.47
Total	\$5.85	\$75.94	Total	\$1.67	\$5.27

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.3
Bus	1.3	16.2
Street Car Rail	2.7	19.1
Total	1.1	14.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$816,477	11.3%
Local Funds	\$2,040,930	28.3%
State Funds	\$1,704,815	23.6%
Federal Assistance	\$2,560,062	35.5%
Other Funds	\$88,223	1.2%
Total Operating Funds Expended	\$7,210,507	100.0%

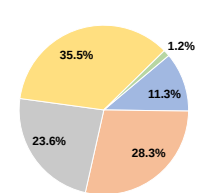
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,716,056	66.7%
Materials and Supplies	\$1,079,497	15.3%
Purchased Transportation	\$436,026	6.2%
Other Operating Expenses	\$837,928	11.9%
Total Operating Expenses	\$7,069,507	100.0%
Reconciling OE Cash Expenditures	\$141,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



LaCrosse Municipal Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

3,139,254 Annual Passenger Miles (PMT)
1,025,797 Annual Unlinked Trips (UPT)
3,548 Average Weekday Unlinked Trips
1,306 Average Saturday Unlinked Trips
1,025 Average Sunday Unlinked Trips

Database Information

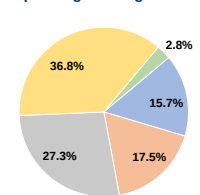
NTDID: 50004
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$905,639	15.7%
Local Funds	\$1,005,938	17.5%
State Funds	\$1,570,105	27.3%
Federal Assistance	\$2,120,877	36.8%
Other Funds	\$158,736	2.8%
Total Operating Funds Expended	\$5,761,295	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,093,375	72.1%
Materials and Supplies	\$819,029	14.4%
Purchased Transportation	\$501,414	8.8%
Other Operating Expenses	\$265,519	4.7%
Total Operating Expenses	\$5,679,337	100.0%
Reconciling OE Cash Expenditures	\$81,958	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$525,466	\$294,666	\$0	141,312	25,842	199,422	11,705	0.0	83	14	83.1%	0.0
Bus	\$5,153,871	\$610,973	\$0	2,997,942	999,955	844,107	58,801	0.0	21	16	23.8%	11.6
Total	\$5,679,337	\$905,639	\$0	3,139,254	1,025,797	1,043,529	70,506	0.0	104	30	71.2%	

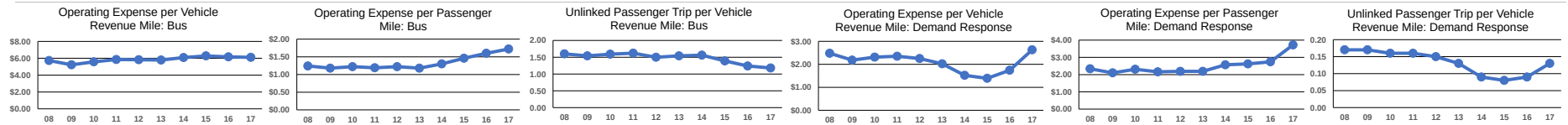
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$44.89
Bus	\$6.11	\$87.65
Total	\$5.44	\$80.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$20.33	0.1	2.2
Bus	\$1.72	\$5.15	1.2	17.0
Total	\$1.81	\$5.54	1.0	14.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metro Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 Square Miles
401,661 Population
92 Pop. Rank out of 498 UZAs

Service Consumption

52,315,620 Annual Passenger Miles (PMT)
13,108,095 Annual Unlinked Trips (UPT)
45,730 Average Weekday Unlinked Trips
13,200 Average Saturday Unlinked Trips
9,366 Average Sunday Unlinked Trips

Database Information

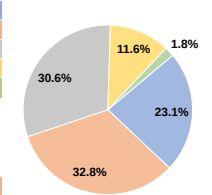
NTDID: 50005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$13,161,533	23.1%
Local Funds	\$18,674,209	32.8%
State Funds	\$17,414,239	30.6%
Federal Assistance	\$6,582,042	11.6%
Other Funds	\$1,037,365	1.8%
Total Operating Funds Expended	\$56,869,388	100.0%

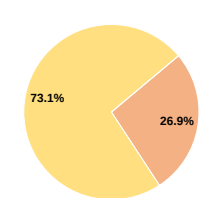
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,905,339	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$5,181,507	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,086,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$41,240,871	75.6%
Materials and Supplies	\$5,168,206	9.5%
Purchased Transportation	\$4,387,865	8.0%
Other Operating Expenses	\$3,777,783	6.9%
Total Operating Expenses	\$54,574,725	100.0%
Reconciling OE Cash Expenditures	\$2,294,663	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

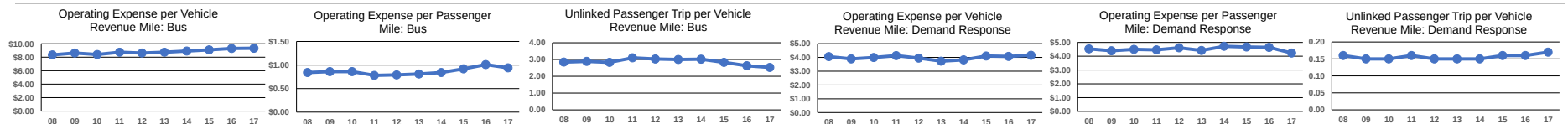
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	182	-	\$6,594,885	\$55,121	\$331,733	\$105,107	\$7,086,846
Total	194	60	\$6,594,885	\$55,121	\$331,733	\$105,107	\$7,086,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,230,755	\$314,090	\$0	1,708,834	291,018	1,741,048	107,356	0.0	123	72	41.5%	4.7
Bus	\$47,343,970	\$12,847,443	\$7,086,846	50,606,786	12,817,077	5,075,010	404,395	12.5	215	182	15.4%	7.3
Total	\$54,574,725	\$13,161,533	\$7,086,846	52,315,620	13,108,095	6,816,058	511,751	12.5	338	254	24.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$67.35	Demand Response	\$4.23	\$24.85	0.2
Bus	\$9.33	\$117.07	Bus	\$0.94	\$3.69	2.5
Total	\$8.01	\$106.64	Total	\$1.04	\$4.16	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Belle Urban System - Racine

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 Square Miles
133,700 Population
239 Pop. Rank out of 498 UZAs
Other UZAs Served
35 Milwaukee, WI, 0 Wisconsin Non-UZA, 256 Kenosha, WI-IL

Service Consumption

4,968,340 Annual Passenger Miles (PMT)
1,211,699 Annual Unlinked Trips (UPT)
4,241 Average Weekday Unlinked Trips
1,564 Average Saturday Unlinked Trips
930 Average Sunday Unlinked Trips

Database Information

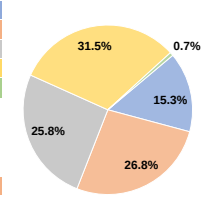
NTDID: 50006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,278,246	15.3%
Local Funds	\$2,238,225	26.8%
State Funds	\$2,154,721	25.8%
Federal Assistance	\$2,635,528	31.5%
Other Funds	\$54,768	0.7%
Total Operating Funds Expended	\$8,361,488	100.0%

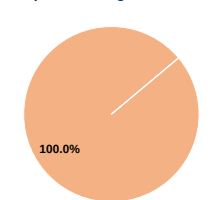
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,795	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,795	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,316,365	65.4%
Materials and Supplies	\$886,635	10.9%
Purchased Transportation	\$1,005,352	12.4%
Other Operating Expenses	\$917,313	11.3%
Total Operating Expenses	\$8,125,665	100.0%
Reconciling OE Cash Expenditures	\$235,823	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$5,915	\$0	\$0	\$5,915
Bus	29	-	\$0	\$0	\$26,880	\$0	\$26,880
Total	36	3	\$0	\$5,915	\$26,880	\$0	\$32,795

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,030,177	\$159,478	\$0	1,311,326	52,383	211,310	9,021	0.0	3	3	0.0%	0.0
Demand Response	\$741,686	\$94,522	\$5,915	132,824	30,666	119,309	9,473	0.0	9	7	22.2%	4.9
Bus	\$6,353,802	\$1,024,246	\$26,880	3,524,190	1,128,650	953,544	76,737	0.0	35	29	17.1%	7.3
Total	\$8,125,665	\$1,278,246	\$32,795	4,968,340	1,211,699	1,284,163	95,231	0.0	47	39	17.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.88	\$114.20
Demand Response	\$6.22	\$78.29
Bus	\$6.66	\$82.80
Total	\$6.33	\$85.33

Mode

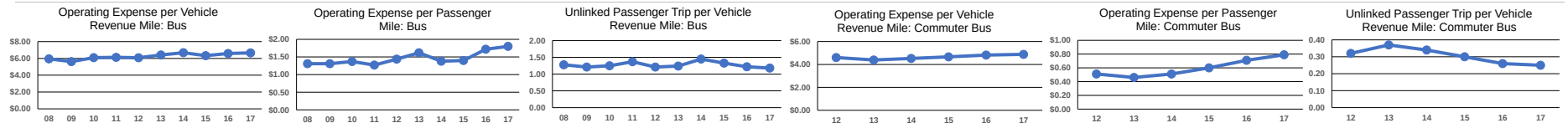
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$19.67	0.2	5.8
\$24.19	0.3	3.2
\$5.63	1.2	14.7
\$6.71	0.9	12.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Milwaukee County Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

123,823,385 Annual Passenger Miles (PMT)
35,053,133 Annual Unlinked Trips (UPT)
112,058 Average Weekday Unlinked Trips
61,796 Average Saturday Unlinked Trips
57,137 Average Sunday Unlinked Trips

Database Information

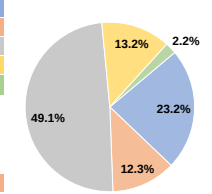
NTDID: 50008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$34,148,231	23.2%
Local Funds	\$18,089,976	12.3%
State Funds	\$72,111,311	49.1%
Federal Assistance	\$19,466,347	13.2%
Other Funds	\$3,188,522	2.2%
Total Operating Funds Expended	\$147,004,387	100.0%

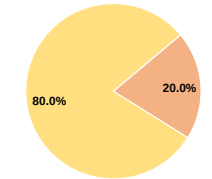
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,949,519	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,798,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,747,594	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$105,910,461	74.1%
Materials and Supplies	\$13,472,714	9.4%
Purchased Transportation	\$12,914,929	9.0%
Other Operating Expenses	\$10,709,415	7.5%
Total Operating Expenses	\$143,007,519	100.0%
Reconciling OE Cash Expenditures	\$1,936,904	
Purchased Transportation (Reported Separately)	\$2,059,964 *	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	86 ¹	\$0	\$0	\$0	\$0	\$
Bus	336 ¹	-	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594
Total	336	86	\$7,171,575	\$2,194,850	\$35,711	\$345,458	\$9,747,594

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,138,814 ¹	\$1,441,150 ¹	\$0	3,007,663	447,090	2,655,768	200,770	0.0	184	86 ¹	53.3%	0.0
Bus	\$128,868,705 ¹	\$32,183,979 ¹	\$9,747,594	120,815,722	34,606,043	16,297,617	1,304,297	0.0	400	336 ¹	16.0%	5.6
Total	\$143,007,519	\$33,625,129	\$9,747,594	123,823,385	35,053,133	18,953,385	1,505,067	0.0	584	422	27.7%	

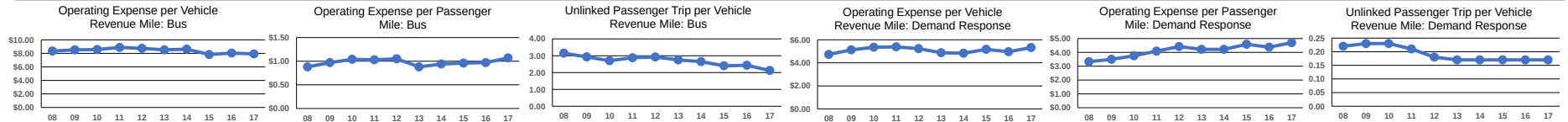
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$70.42
Bus	\$7.91	\$98.80
Total	\$7.55	\$95.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$31.62	0.2	2.2
Bus	\$1.07	\$3.72	2.1	26.5
Total	\$1.15	\$4.08	1.8	23.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

GO Transit
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Oshkosh, WI
31 Square Miles
74,495 Population
376 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption
2,197,898 Annual Passenger Miles (PMT)
981,108 Annual Unlinked Trips (UPT)
3,178 Average Weekday Unlinked Trips¹
2,159 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information
NTDID: 50009
Reporter Type: Full Reporter

Service Area Statistics
25 Square Miles
66,083 Population

Service Supplied
896,661 Annual Vehicle Revenue Miles (VRM)
55,930 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
Total	9	21	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,130,289	\$405,159	\$0	285,832	79,398	349,552	18,416	0.0	20	20	0.0%	0.0
Bus	\$3,438,057	\$476,005	\$0	1,912,066	901,710	547,109	37,514	0.0	17	10	41.2%	11.0
Total	\$4,568,346	\$881,164	\$0	2,197,898	981,108	896,661	55,930	0.0	37	30	18.9%	

Performance Measures

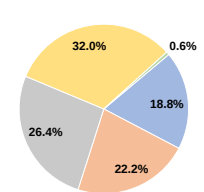
Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.23	\$61.38	Demand Response - Taxi	\$3.95	\$14.24	0.2	4.3
Bus	\$6.28	\$91.65	Bus	\$1.80	\$3.81	1.6	24.0
Total	\$5.09	\$81.68	Total	\$2.08	\$4.66	1.1	17.5

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$881,164	18.8%
Local Funds	\$1,042,530	22.2%
State Funds	\$1,234,918	26.4%
Federal Assistance	\$1,500,009	32.0%
Other Funds	\$27,488	0.6%
Total Operating Funds Expended	\$4,686,109	100.0%

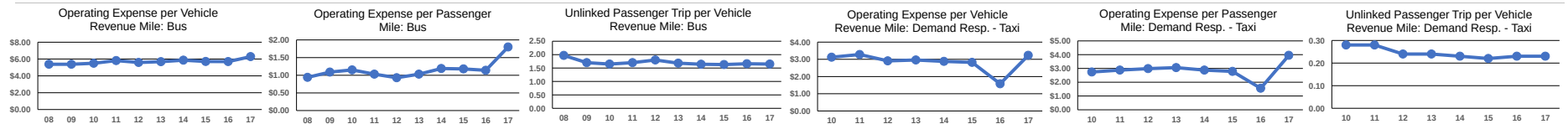
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,508,790	54.9%
Materials and Supplies	\$549,609	12.0%
Purchased Transportation	\$1,280,882	28.0%
Other Operating Expenses	\$229,065	5.0%
Total Operating Expenses	\$4,568,346	100.0%
Reconciling OE Cash Expenditures	\$117,763	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

METRO Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

21,813,555 Annual Passenger Miles (PMT)
5,151,011 Annual Unlinked Trips (UPT)
17,866 Average Weekday Unlinked Trips
7,697 Average Saturday Unlinked Trips
4,089 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420 Square Miles
541,372 Population

Service Supplied

5,833,877 Annual Vehicle Revenue Miles (VRM)
441,090 Annual Vehicle Revenue Hours (VRH)
212 Vehicles Operated in Maximum Service (VOMS)
247 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

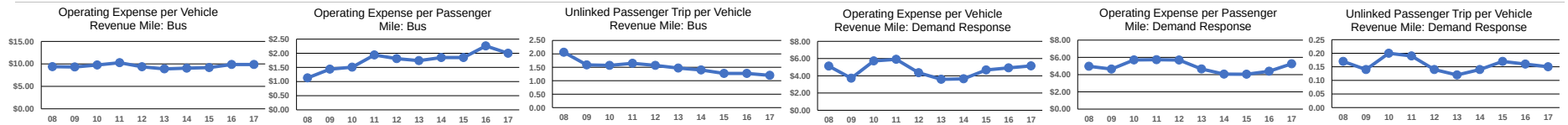
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	90	-	\$0	\$0	\$0	\$0	\$0
Bus	122	-	\$4,079,928	\$830,738	\$3,376,127	\$850,586	\$9,137,379
Total	212	-	\$4,079,928	\$830,738	\$3,376,127	\$850,586	\$9,137,379

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,011,390	\$605,280	\$0	1,715,310	265,833	1,751,353	124,098	0.0	104	90	13.5%	3.2
Bus	\$40,236,855	\$3,537,154	\$9,137,379	20,098,245	4,885,178	4,082,524	316,992	0.0	143	122	14.7%	5.3
Total	\$49,248,245	\$4,142,434	\$9,137,379	21,813,555	5,151,011	5,833,877	441,090	0.0	247	212	14.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$72.62	Demand Response	\$5.25	\$33.90	0.2	2.1
Bus	\$9.86	\$126.93	Bus	\$2.00	\$8.24	1.2	15.4
Total	\$8.44	\$111.65	Total	\$2.26	\$9.56	0.9	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,142,434	8.3%
Local Funds	\$41,867,533	83.6%
State Funds	\$143,170	0.3%
Federal Assistance	\$3,026,278	6.0%
Other Funds	\$873,441	1.7%
Total Operating Funds Expended	\$50,052,856	100.0%

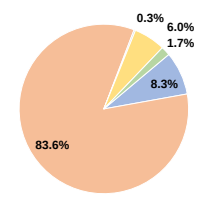
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,753,062	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,384,317	37.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,137,379	100.0%

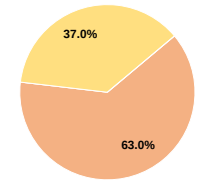
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,733,320	74.6%
Materials and Supplies	\$5,162,023	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,352,902	14.9%
Total Operating Expenses	\$49,248,245	100.0%
Reconciling OE Cash Expenditures	\$804,611	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Stark Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Canton, OH
166 Square Miles
279,245 Population
135 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH, 71 Akron, OH

Service Consumption
17,094,620 Annual Passenger Miles (PMT)
2,423,567 Annual Unlinked Trips (UPT)
8,332 Average Weekday Unlinked Trips
5,746 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics
581 Square Miles
372,542 Population

Service Supplied
3,569,902 Annual Vehicle Revenue Miles (VRM)
209,213 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

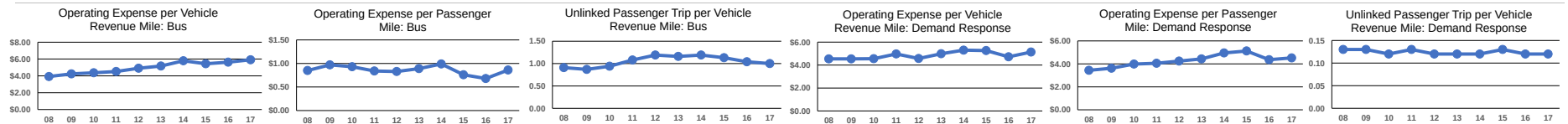
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$3,029,046	\$78,214	\$430,896	\$1,192,334	\$4,730,490
Total	66	-	\$3,029,046	\$78,214	\$430,896	\$1,192,334	\$4,730,490

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,702,714	\$643,743	\$0	1,481,485	162,388	1,307,673	68,967	0.0	36	30	16.7%	3.9
Bus	\$13,361,891	\$1,483,114	\$4,730,490	15,613,135	2,261,179	2,262,229	140,246	0.0	38	36	5.3%	5.0
Total	\$20,064,605	\$2,126,857	\$4,730,490	17,094,620	2,423,567	3,569,902	209,213	0.0	74	66	10.8%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.13	\$41.28	0.1
Bus	\$5.91	\$5.91	1.0
Total	\$5.62	\$1.17	0.7

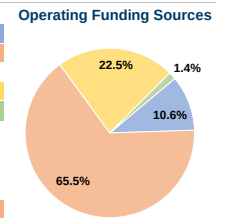


Notes:

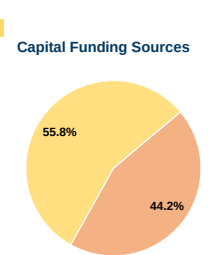
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$2,126,857	10.6%
Local Funds	\$13,139,367	65.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,520,967	22.5%
Other Funds	\$277,414	1.4%
Total Operating Funds Expended	\$20,064,605	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$2,091,715	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,638,775	55.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,730,490	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,586,183	72.7%
Materials and Supplies	\$2,207,224	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,271,198	16.3%
Total Operating Expenses	\$20,064,605	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Southwest Ohio Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Area Statistics

262 Square Miles
845,303 Population

Service Consumption

83,495,840 Annual Passenger Miles (PMT)
15,071,609 Annual Unlinked Trips (UPT)
50,793 Average Weekday Unlinked Trips
24,630 Average Saturday Unlinked Trips
15,064 Average Sunday Unlinked Trips

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Service Supplied

11,187,289 Annual Vehicle Revenue Miles (VRM)
844,342 Annual Vehicle Revenue Hours (VRH)
348 Vehicles Operated in Maximum Service (VOMS)
421 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	46	\$0	\$0	\$41,669	\$0	\$41,669
Bus	299 ¹	-	\$36,192	\$550,589	\$689,044	\$8,005	\$1,283,830
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0
Total	299	49	\$36,192	\$550,589	\$730,713	\$8,005	\$1,325,499

Operation Characteristics

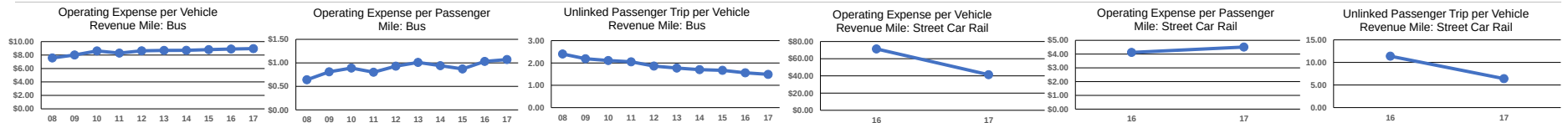
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,303,477	\$981,780	\$41,669	2,219,697	227,896	1,510,091	94,096	0.0	56	46	17.9%	3.5
Bus	\$85,884,879 ¹	\$26,621,620 ¹	\$1,283,830	80,448,290	14,265,533	9,587,065	734,962	0.1	360	299 ¹	16.9%	7.6
Street Car Rail	\$3,732,465	\$455,323	\$0	827,853	578,180	90,133	15,284	3.6	5	3	40.0%	2.0
Total	\$96,920,821	\$28,058,723	\$1,325,499	83,495,840	15,071,609	11,187,289	844,342	3.7	421	348	17.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$77.62
Bus	\$8.96	\$116.86
Street Car Rail	\$41.41	\$244.21
Total	\$8.66	\$114.79

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$32.05	0.2	2.4
Bus	\$1.07	\$6.02	1.5	19.4
Street Car Rail	\$4.51	\$6.46	6.4	37.8
Total	\$1.16	\$6.43	1.3	17.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

^{*}This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

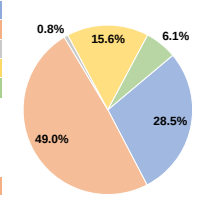
Sources of Operating Funds Expended

Fare Revenues \$28,058,723 28.5%
Local Funds \$48,356,813 49.0%
State Funds \$766,646 0.8%
Federal Assistance \$15,400,842 15.6%
Other Funds \$6,017,389 6.1%
Total Operating Funds Expended \$98,600,413 100.0%

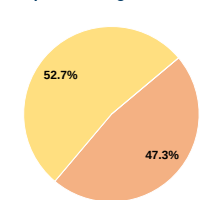
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$626,495 47.3%
State Funds \$0 0.0%
Federal Assistance \$699,004 52.7%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,325,499 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$67,838,344 70.0%
Materials and Supplies \$12,041,549 12.4%
Purchased Transportation \$9,277,123 9.6%
Other Operating Expenses \$7,763,805 8.0%
Total Operating Expenses \$96,920,821 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

The Greater Cleveland Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

178,748,128 Annual Passenger Miles (PMT)
39,562,839 Annual Unlinked Trips (UPT)
130,031 Average Weekday Unlinked Trips
70,044 Average Saturday Unlinked Trips
48,632 Average Sunday Unlinked Trips

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 Square Miles
1,412,140 Population

Service Supplied

22,236,031 Annual Vehicle Revenue Miles (VRM)
1,754,067 Annual Vehicle Revenue Hours (VRH)
487 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0
Heavy Rail	20	-	\$330,761	\$7,887,213	\$21,400,687	\$0	\$29,618,661
Light Rail	13	-	\$208,261	\$3,992,552	\$1,750,948	\$0	\$5,951,761
Bus	286	-	\$13,639,534	\$681,182	\$6,028,824	\$3,086,525	\$23,436,065
Bus Rapid Transit	13	-	\$326,502	\$33,352	\$0	\$0	\$359,854
Vanpool	-	7	\$501,482	\$0	\$0	\$0	\$501,482
Total	400	87	\$15,006,540	\$12,594,299	\$29,180,459	\$3,086,525	\$59,867,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,704,160	\$1,537,227	\$0	4,892,499	593,654	5,446,387	381,173	0.0	166	148	10.8%	5.1
Heavy Rail	\$37,031,444	\$7,313,086	\$29,618,661	37,907,589	5,904,814	2,611,263	139,891	38.1	40	20	50.0%	33.0
Light Rail	\$12,741,916	\$2,967,087	\$5,951,761	12,789,989	2,114,753	683,721	50,655	30.4	34	13	61.8%	36.0
Bus	\$163,471,665	\$30,403,791	\$23,436,065	112,204,045	26,711,874	12,823,852	1,112,957	0.0	361	286	20.8%	7.3
Bus Rapid Transit	\$6,161,689	\$4,510,518	\$359,854	10,429,796	4,219,838	593,086	67,204	14.1	21	13	38.1%	9.8
Vanpool	\$36,653	\$62,451	\$501,482	524,210	17,906	77,722	2,187	0.0	7	7	0.0%	1.1
Total	\$255,147,527	\$46,794,160	\$59,867,823	178,748,128	39,562,839	22,236,031	1,754,067	82.6	629	487	22.6%	

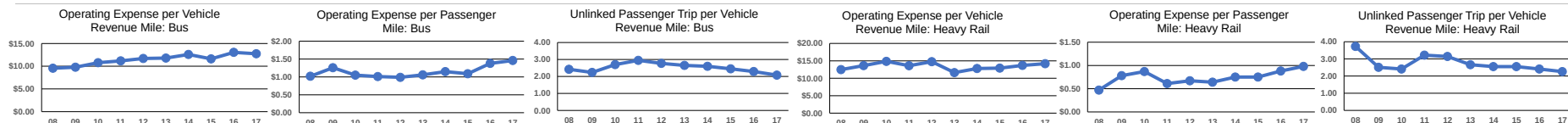
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$93.67
Heavy Rail	\$14.18	\$264.72
Light Rail	\$18.64	\$251.54
Bus	\$12.75	\$146.88
Bus Rapid Transit	\$10.39	\$91.69
Vanpool	\$0.47	\$16.76
Total	\$11.47	\$145.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.30	\$60.14	0.1	1.6
Heavy Rail	\$0.98	\$6.27	2.3	42.2
Light Rail	\$1.00	\$6.03	3.1	41.7
Bus	\$1.46	\$6.12	2.1	24.0
Bus Rapid Transit	\$0.59	\$1.46	7.1	62.8
Vanpool	\$0.07	\$2.05	0.2	8.2
Total	\$1.43	\$6.45	1.8	22.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$46,794,161 17.9%
Local Funds \$187,703,740 71.9%
State Funds \$1,108,464 0.4%
Federal Assistance \$20,958,136 8.0%
Other Funds \$4,589,294 1.8%
Total Operating Funds Expended \$261,153,795 100.0%

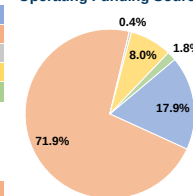
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$30,247,409 50.5%
State Funds \$1,605,945 2.7%
Federal Assistance \$28,014,469 46.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$59,867,823 100.0%

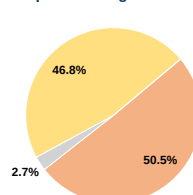
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$189,167,681 74.1%
Materials and Supplies \$26,207,423 10.3%
Purchased Transportation \$8,401,762 3.3%
Other Operating Expenses \$31,370,661 12.3%
Total Operating Expenses \$255,147,527 100.0%
Reconciling OE Cash Expenditures \$6,006,268
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Central Ohio Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption

71,370,748 Annual Passenger Miles (PMT)
18,688,788 Annual Unlinked Trips (UPT)
60,269 Average Weekday Unlinked Trips
35,409 Average Saturday Unlinked Trips
24,004 Average Sunday Unlinked Trips

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
1,060,666 Population

Service Supplied

16,579,397 Annual Vehicle Revenue Miles (VRM)
1,252,521 Annual Vehicle Revenue Hours (VRH)
357 Vehicles Operated in Maximum Service (VOMS)
429 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

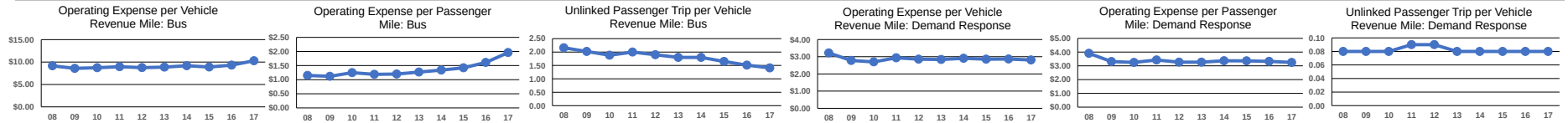
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	60	\$0	\$0	\$0	\$0	\$0
Bus	297	-	\$13,597,335	\$17,524,443	\$20,037,934	\$648,725	\$51,808,437
Total	297	60	\$13,597,335	\$17,524,443	\$20,037,934	\$648,725	\$51,808,437

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,950,304	\$871,821	\$0	3,066,136	287,242	3,542,978	180,302	0.0	72	60	16.7%	3.3
Bus	\$134,095,530	\$18,816,434	\$51,808,437	68,304,612	18,401,546	13,036,419	1,072,219	0.0	357	297	16.8%	5.1
Total	\$144,045,834	\$19,688,255	\$51,808,437	71,370,748	18,688,788	16,579,397	1,252,521	0.0	429	357	16.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.81	\$55.19	Demand Response	\$3.25	\$34.64	0.1	1.6
Bus	\$10.29	\$125.06	Bus	\$1.96	\$7.29	1.4	17.2
Total	\$8.69	\$115.00	Total	\$2.02	\$7.71	1.1	14.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,688,255	13.2%
Local Funds	\$119,284,890	79.7%
State Funds	\$8,007,414	5.4%
Federal Assistance	\$112,616	0.1%
Other Funds	\$2,573,027	1.7%
Total Operating Funds Expended	\$149,666,202	100.0%

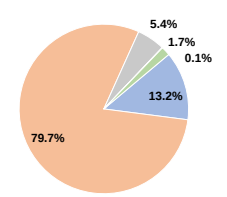
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,561,982	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,246,455	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,808,437	100.0%

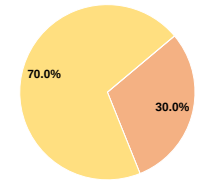
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,451,531	73.2%
Materials and Supplies	\$14,169,982	9.8%
Purchased Transportation	\$7,668,882	5.3%
Other Operating Expenses	\$16,755,439	11.6%
Total Operating Expenses	\$144,045,834	100.0%
Reconciling OE Cash Expenditures	\$5,620,368	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Dayton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

56,692,005 Annual Passenger Miles (PMT)
9,072,280 Annual Unlinked Trips (UPT)
29,966 Average Weekday Unlinked Trips
17,110 Average Saturday Unlinked Trips
11,799 Average Sunday Unlinked Trips

Database Information

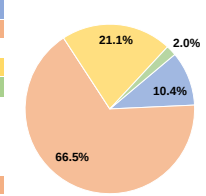
NTDID: 50017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,702,909	10.4%
Local Funds	\$49,358,816	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$15,655,930	21.1%
Other Funds	\$1,469,552	2.0%
Total Operating Funds Expended	\$74,187,207	100.0%

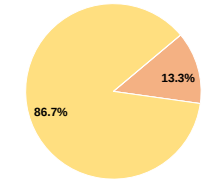
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,118,994	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$20,278,645	86.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,397,639	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$58,593,444	79.0%
Materials and Supplies	\$7,824,813	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,735,279	10.4%
Total Operating Expenses	\$74,153,536	100.0%
Reconciling OE Cash Expenditures	\$33,671	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	55	-	\$3,263,677	\$0	\$0	\$0	\$3,263,677
Bus	98	-	\$10,835,976	\$1,522,998	\$4,294,983	\$357,696	\$17,011,653
Trolleybus	26	-	\$661,055	\$1,935,887	\$0	\$525,367	\$3,122,309
Total	179	-	\$14,760,708	\$3,458,885	\$4,294,983	\$883,063	\$23,397,639

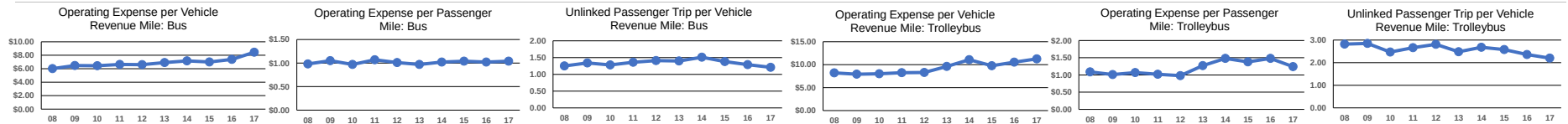
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,599,473	\$791,268	\$3,263,677	1,862,657	194,586	1,826,453	120,493	0.0	75	55	26.7%	3.8
Bus	\$48,646,246	\$5,994,070	\$17,011,653	46,809,898	6,944,925	5,756,115	366,494	0.0	145	98	32.4%	6.3
Trolleybus	\$9,907,817	\$917,571	\$3,122,309	8,019,450	1,932,769	880,108	80,919	125.7	37	26	29.7%	17.3
Total	\$74,153,536	\$7,702,909	\$23,397,639	56,692,005	9,072,280	8,462,676	567,906	125.7	257	179	30.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.54	\$129.46	Demand Response	\$8.37	\$80.17
Bus	\$8.45	\$132.73	Bus	\$1.04	\$7.00
Trolleybus	\$11.26	\$122.44	Trolleybus	\$1.24	\$5.13
Total	\$8.76	\$130.57	Total	\$1.31	\$8.17

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.6
Bus	1.2	18.9
Trolleybus	2.2	23.9
Total	1.1	16.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Portage Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

3,840,667 Annual Passenger Miles (PMT)
1,254,670 Annual Unlinked Trips (UPT)
4,691 Average Weekday Unlinked Trips
823 Average Saturday Unlinked Trips
349 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Service Area Statistics

492 Square Miles
161,494 Population

Service Supplied

1,538,958 Annual Vehicle Revenue Miles (VRM)
104,133 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	-	\$296,019	\$0	\$8,675	\$0	\$304,694
Bus	23	-	\$481,042	\$65,855	\$675,382	\$0	\$1,222,279
Total	49	-	\$777,061	\$65,855	\$684,057	\$0	\$1,526,973

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,028,182	\$282,197	\$304,694	776,962	89,874	701,961	38,474	0.0	39	26	33.3%	4.1
Bus	\$4,786,221	\$2,402,502	\$1,222,279	3,063,705	1,164,796	836,997	65,659	0.0	37	23	37.8%	7.4
Total	\$8,814,403	\$2,684,699	\$1,526,973	3,840,667	1,254,670	1,538,958	104,133	0.0	76	49	35.5%	

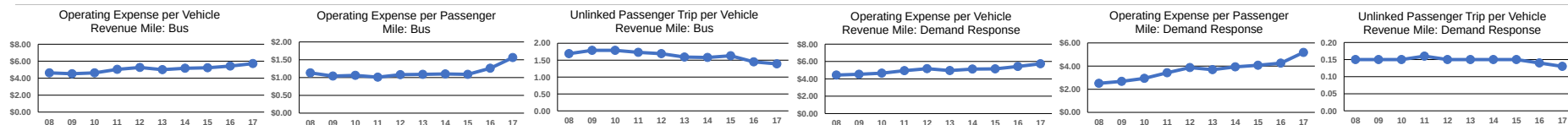
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$104.70
Bus	\$5.72	\$72.90
Total	\$5.73	\$84.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$44.82	0.1	2.3
Bus	\$1.56	\$4.11	1.4	17.7
Total	\$2.30	\$7.03	0.8	12.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,684,699	30.5%
Local Funds	\$4,978,417	56.5%
State Funds	\$185,879	2.1%
Federal Assistance	\$788,626	8.9%
Other Funds	\$176,782	2.0%
Total Operating Funds Expended	\$8,814,403	100.0%

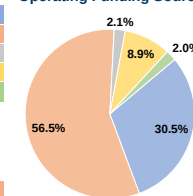
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$333,628	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,193,345	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,526,973	100.0%

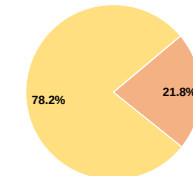
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,624,752	75.2%
Materials and Supplies	\$1,107,386	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,082,265	12.3%
Total Operating Expenses	\$8,814,403	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Toledo Area Regional Transit Authority 2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
240 Square Miles
507,643 Population
80 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption

13,481,292 Annual Passenger Miles (PMT)
2,833,310 Annual Unlinked Trips (UPT)
10,106 Average Weekday Unlinked Trips
3,369 Average Saturday Unlinked Trips
1,453 Average Sunday Unlinked Trips

Database Information

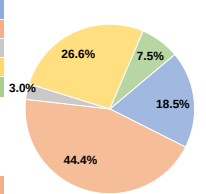
NTDID: 50022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,374,668	18.5%
Local Funds	\$12,876,817	44.4%
State Funds	\$863,155	3.0%
Federal Assistance	\$7,723,023	26.6%
Other Funds	\$2,164,199	7.5%
Total Operating Funds Expended	\$29,001,862	100.0%

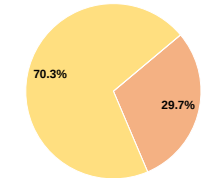
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$360,678	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$852,874	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,213,552	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$19,378,797	67.8%
Materials and Supplies	\$4,529,034	15.9%
Purchased Transportation	\$998,878	3.5%
Other Operating Expenses	\$3,663,315	12.8%
Total Operating Expenses	\$28,570,024	100.0%
Reconciling OE Cash Expenditures	\$431,838	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	61	54	\$0	\$25,774	\$1,175,221	\$12,557	\$1,213,552
Bus	99	-	\$0	\$0	\$0	\$0	\$0
Total	160	54	\$0	\$25,774	\$1,175,221	\$12,557	\$1,213,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,652,689	\$762,734	\$1,213,552	2,813,779	298,793	2,393,252	155,248	0.0	171	115	32.8%	5.6
Bus	\$20,917,335	\$4,611,934	\$0	10,667,513	2,534,517	3,170,576	288,039	1.0	117	99	15.4%	11.1
Total	\$28,570,024	\$5,374,668	\$1,213,552	13,481,292	2,833,310	5,563,828	443,287	1.0	288	214	25.7%	

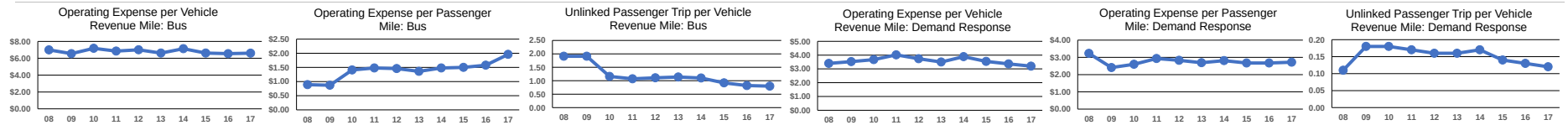
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$49.29
Bus	\$6.60	\$72.62
Total	\$5.13	\$64.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$25.61	0.1	1.9
Bus	\$1.96	\$8.25	0.8	8.8
Total	\$2.12	\$10.08	0.5	6.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Western Reserve Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

6,419,642 Annual Passenger Miles (PMT)
1,515,841 Annual Unlinked Trips (UPT)
5,366 Average Weekday Unlinked Trips
3,048 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,701,227 Annual Vehicle Revenue Miles (VRM)
126,737 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

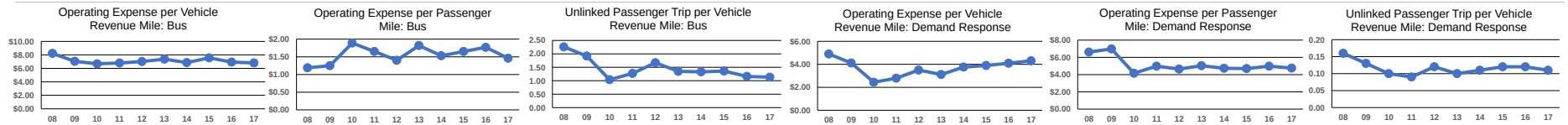
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$746,351	\$0	\$0	\$0	\$746,351
Bus	34	-	\$3,922,878	\$943,406	\$536,915	\$410,928	\$5,814,127
Total	50	-	\$4,669,229	\$943,406	\$536,915	\$410,928	\$6,560,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,716,348	\$92,644	\$746,351	360,652	44,870	399,309	32,005	0.0	20	16	20.0%	2.3
Bus	\$8,862,344	\$893,034	\$5,814,127	6,058,990	1,470,971	1,301,918	94,732	0.0	47	34	27.7%	4.0
Total	\$10,578,692	\$985,678	\$6,560,478	6,419,642	1,515,841	1,701,227	126,737	0.0	67	50	25.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$53.63	Demand Response	\$4.76	\$38.25	0.1	1.4
Bus	\$6.81	\$93.55	Bus	\$1.46	\$6.02	1.1	15.5
Total	\$6.22	\$83.47	Total	\$1.65	\$6.98	0.9	12.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$985,678	9.3%
Local Funds	\$7,142,504	67.5%
State Funds	\$86,734	0.8%
Federal Assistance	\$2,009,964	19.0%
Other Funds	\$353,812	3.3%
Total Operating Funds Expended	\$10,578,692	100.0%

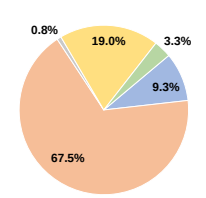
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,302,137	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$5,227,470	79.7%
Other Funds	\$30,871	0.5%
Total Capital Funds Expended	\$6,560,478	100.0%

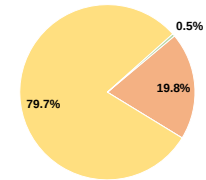
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,694,207	72.7%
Materials and Supplies	\$1,247,098	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,637,387	15.5%
Total Operating Expenses	\$10,578,692	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Duluth Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI
70 Square Miles
120,378 Population
260 Pop. Rank out of 498 UZAs

Service Consumption

11,059,775 Annual Passenger Miles (PMT)
2,817,089 Annual Unlinked Trips (UPT)
9,108 Average Weekday Unlinked Trips
5,267 Average Saturday Unlinked Trips
3,337 Average Sunday Unlinked Trips

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

69 Square Miles
102,334 Population

Service Supplied

2,181,774 Annual Vehicle Revenue Miles (VRM)
171,553 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

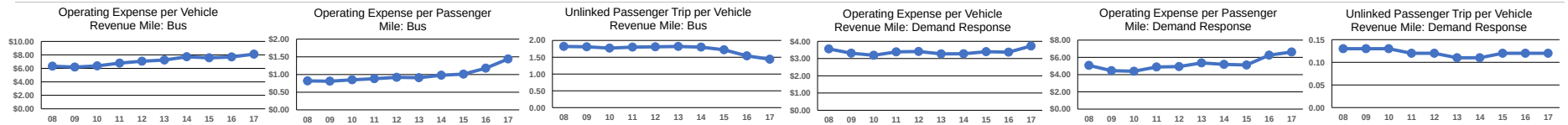
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	57	-	\$0	\$175,578	\$543,804	\$102,349	\$821,731
Total	57	7	\$0	\$175,578	\$543,804	\$102,349	\$821,731

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$925,001	\$66,927	\$0	139,677	30,387	247,969	19,046	0.0	9	7	22.2%	3.7
Bus	\$15,680,025	\$2,433,944	\$821,731	10,920,098	2,786,702	1,933,805	152,507	0.0	68	57	16.2%	7.0
Total	\$16,605,026	\$2,500,871	\$821,731	11,059,775	2,817,089	2,181,774	171,553	0.0	77	64	16.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$48.57	Demand Response	\$6.62	\$30.44	0.1	1.6
Bus	\$8.11	\$102.82	Bus	\$1.44	\$5.63	1.4	18.3
Total	\$7.61	\$96.79	Total	\$1.50	\$5.89	1.3	16.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,500,871	15.1%
Local Funds	\$318,078	1.9%
State Funds	\$11,919,685	71.8%
Federal Assistance	\$177,050	1.1%
Other Funds	\$1,689,342	10.2%
Total Operating Funds Expended	\$16,605,026	100.0%

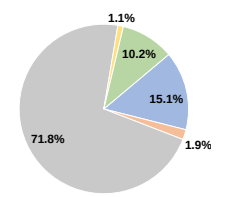
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,465	30.0%
State Funds	\$469,315	57.1%
Federal Assistance	\$105,951	12.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$821,731	100.0%

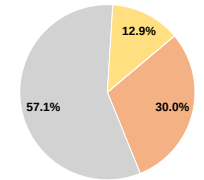
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,129,856	73.0%
Materials and Supplies	\$1,772,684	10.7%
Purchased Transportation	\$625,794	3.8%
Other Operating Expenses	\$2,076,692	12.5%
Total Operating Expenses	\$16,605,026	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Moorhead, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,783,434 Annual Passenger Miles (PMT)
462,761 Annual Unlinked Trips (UPT)
1,599 Average Weekday Unlinked Trips
1,058 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
47,061 Population

Service Supplied

519,245 Annual Vehicle Revenue Miles (VRM)
39,190 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

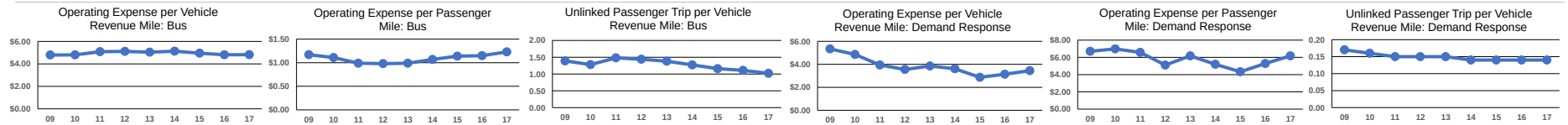
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 ²	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$914,912	\$17,545	\$13,055	\$0	\$945,512
Total	-	11	\$914,912	\$17,545	\$13,055	\$0	\$945,512

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$259,924 ²	\$61,242 ²	\$0	42,043	10,907	75,390	6,541	0.0	4	3 ²	25.0%	6.8
Bus	\$2,139,606	\$312,938	\$945,512	1,741,391	451,854	443,855	32,649	0.0	11	8	27.3%	5.4
Total	\$2,399,530	\$374,180	\$945,512	1,783,434	462,761	519,245	39,190	0.0	15	11	26.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.45	\$39.74	Demand Response	\$6.18	\$23.83
Bus	\$4.82	\$65.53	Bus	\$1.23	\$4.74
Total	\$4.62	\$61.23	Total	\$1.35	\$5.19



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$374,180	13.8%
Local Funds	\$93,216	3.4%
State Funds	\$1,789,429	66.2%
Federal Assistance	\$419,933	15.5%
Other Funds	\$26,146	1.0%
Total Operating Funds Expended	\$2,702,904	100.0%

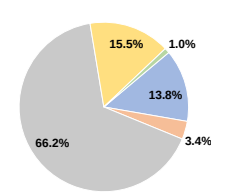
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,106	19.8%
State Funds	\$13,055	1.4%
Federal Assistance	\$741,670	78.4%
Other Funds	\$3,681	0.4%
Total Capital Funds Expended	\$945,512	100.0%

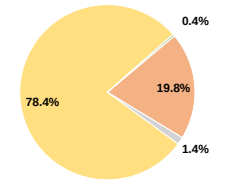
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$286,064	11.9%
Materials and Supplies	\$317,741	13.2%
Purchased Transportation	\$1,062,599	44.3%
Other Operating Expenses	\$733,126	30.6%
Total Operating Expenses	\$2,399,530	100.0%
Reconciling OE Cash Expenditures	\$102,959	
Purchased Transportation (Reported Separately)	\$200,415 *	

Operating Funding Sources



Capital Funding Sources



Metro Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

359,406,114 Annual Passenger Miles (PMT)
81,927,425 Annual Unlinked Trips (UPT)
264,347 Average Weekday Unlinked Trips
153,083 Average Saturday Unlinked Trips
115,083 Average Sunday Unlinked Trips

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

653 Square Miles
1,837,223 Population

Service Supplied

30,491,503 Annual Vehicle Revenue Miles (VRM)
2,470,810 Annual Vehicle Revenue Hours (VRH)
850 Vehicles Operated in Maximum Service (VOMS)
1,021 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

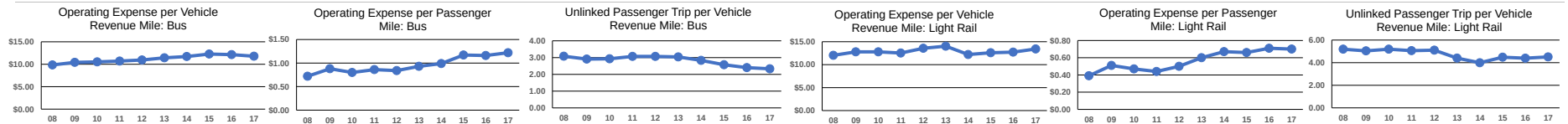
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$0	\$898,963	\$418,501	\$44	\$1,317,508
Light Rail	76	-	\$10,635,421	\$150,710,671	\$3,218,336	\$611,459	\$165,175,887
Bus	754 ¹	-	\$14,339,180	\$6,863,416	\$29,539,836	\$1,946,723	\$52,689,155
Total	830	20	\$24,974,601	\$158,473,050	\$33,176,673	\$2,558,226	\$219,182,550

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$15,261,800	\$2,516,900	\$1,317,508	19,441,485	793,798	556,323	14,482	77.9	24	20	16.7%	8.2
Light Rail	\$70,924,094	\$24,144,349	\$165,175,887	102,035,173	23,810,995	5,283,542	426,665	44.3	88	76	13.6%	6.6
Bus	\$290,671,637 ¹	\$66,307,058 ¹	\$52,689,155	237,929,456	57,322,632	24,651,638	2,029,663	10.9	909	754 ¹	17.1%	5.5
Total	\$376,857,531	\$92,968,307	\$219,182,550	359,406,114	81,927,425	30,491,503	2,470,810	133.1	1,021	850	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$27.43	\$1,053.85	Commuter Rail	\$0.79	\$19.23	1.4
Light Rail	\$13.42	\$166.23	Light Rail	\$0.70	\$2.98	4.5
Bus	\$11.79	\$143.21	Bus	\$1.22	\$5.07	2.3
Total	\$12.36	\$152.52	Total	\$1.05	\$4.60	2.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,968,307	24.6%
Local Funds	\$28,895,959	7.6%
State Funds	\$228,679,413	60.5%
Federal Assistance	\$20,761,564	5.5%
Other Funds	\$6,776,360	1.8%
Total Operating Funds Expended	\$378,081,603	100.0%

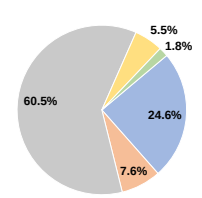
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,464,679	76.4%
State Funds	\$10,720,557	4.9%
Federal Assistance	\$40,997,314	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$219,182,550	100.0%

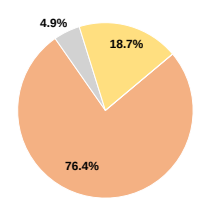
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,742,915	79.0%
Materials and Supplies	\$36,675,241	9.7%
Purchased Transportation	\$5,182,174	1.4%
Other Operating Expenses	\$37,257,201	9.9%
Total Operating Expenses	\$376,857,531	100.0%
Reconciling OE Cash Expenditures	\$1,224,072	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



St. Cloud Metropolitan Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 Square Miles
110,621 Population
281 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

7,349,939 Annual Passenger Miles (PMT)
1,941,060 Annual Unlinked Trips (UPT)
6,731 Average Weekday Unlinked Trips
2,476 Average Saturday Unlinked Trips
1,735 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
103,018 Population

Service Supplied

2,047,467 Annual Vehicle Revenue Miles (VRM)
148,392 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

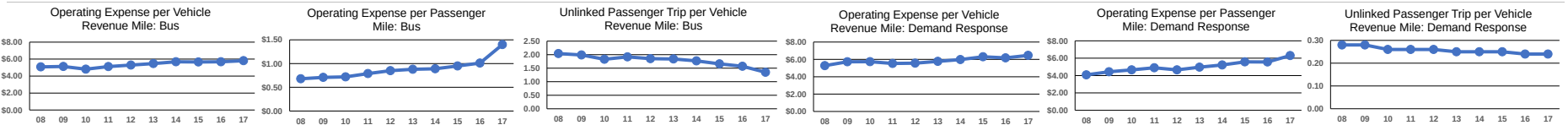
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	22	-	\$1,052,258	\$16,457	\$1,796,086	\$0	\$2,864,801
Bus	27	-	\$0	\$126,895	\$361,620	\$59,993	\$548,508
Total	53	-	\$1,052,258	\$143,352	\$2,157,706	\$59,993	\$3,413,309

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$855,407	\$83,563	\$0	1,379,747	50,305	173,886	5,867	0.0	6	4	33.3%	17.2
Demand Response	\$3,697,826	\$380,355	\$2,864,801	586,813	136,422	572,227	44,827	0.0	25	22	12.0%	6.1
Bus	\$7,562,188	\$1,076,494	\$548,508	5,383,379	1,754,333	1,301,354	97,698	0.0	39	27	30.8%	5.9
Total	\$12,115,421	\$1,540,412	\$3,413,309	7,349,939	1,941,060	2,047,467	148,392	0.0	70	53	24.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.92	\$145.80	Commuter Bus	\$0.62	\$17.00
Demand Response	\$6.46	\$82.49	Demand Response	\$6.30	\$27.11
Bus	\$5.81	\$77.40	Bus	\$1.40	\$4.31
Total	\$5.92	\$81.64	Total	\$1.65	\$6.24



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,540,412	12.6%
Local Funds	\$1,399,978	11.4%
State Funds	\$9,033,615	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$292,508	2.4%
Total Operating Funds Expended	\$12,266,513	100.0%

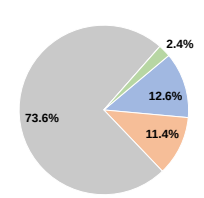
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$682,662	20.0%
State Funds	\$2,730,647	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,413,309	100.0%

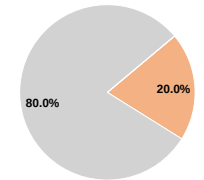
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,822,468	81.1%
Materials and Supplies	\$1,187,502	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,105,451	9.1%
Total Operating Expenses	\$12,115,421	100.0%
Reconciling OE Cash Expenditures	\$151,092	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Bay Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,814,585 Annual Passenger Miles (PMT)
535,633 Annual Unlinked Trips (UPT)
1,994 Average Weekday Unlinked Trips
684 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

442 Square Miles
106,832 Population

Service Supplied

1,435,911 Annual Vehicle Revenue Miles (VRM)
74,661 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$101,616	\$2,400	\$0	\$12,364	\$116,380
Bus	38	-	\$5,515	\$0	\$91,500	\$34,048	\$131,063
Total	52	-	\$107,131	\$2,400	\$91,500	\$46,412	\$247,443

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,713,027	\$77,025	\$116,380	432,582	48,161	427,580	25,829	0.0	16	14	12.5%	1.9
Bus	\$5,573,295	\$638,933	\$131,063	3,382,003	487,472	1,008,331	48,832	0.0	45	38	15.6%	11.9
Total	\$8,286,322	\$715,958	\$247,443	3,814,585	535,633	1,435,911	74,661	0.0	61	52	14.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.35	\$105.04	Demand Response	\$6.27	\$56.33
Bus	\$5.53	\$114.13	Bus	\$1.65	\$11.43
Total	\$5.77	\$110.99	Total	\$2.17	\$15.47

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.9
Bus	0.5	10.0
Total	0.4	7.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$715,958 8.6%
Local Funds \$2,613,268 31.5%
State Funds \$2,956,052 35.6%
Federal Assistance \$1,952,043 23.5%
Other Funds \$56,193 0.7%
Total Operating Funds Expended \$8,293,514 100.0%

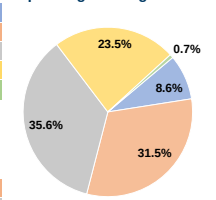
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$45,020 18.2%
State Funds \$40,484 16.4%
Federal Assistance \$161,939 65.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$247,443 100.0%

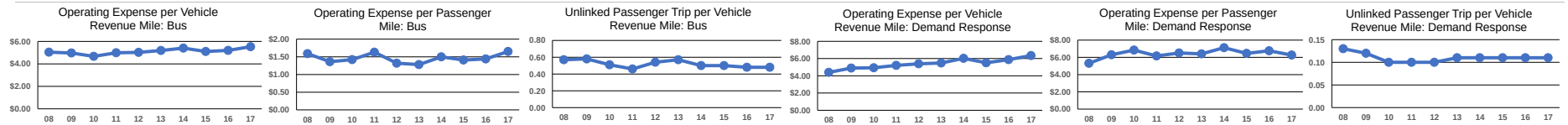
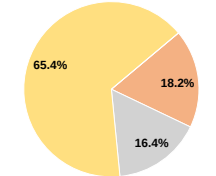
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,926,045 83.6%
Materials and Supplies \$607,161 7.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$753,116 9.1%
Total Operating Expenses \$8,286,322 100.0%
Reconciling OE Cash Expenditures \$7,192
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Suburban Mobility Authority for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

1,074 Square Miles
3,424,477 Population

Service Consumption

70,271,187 Annual Passenger Miles (PMT)
8,614,722 Annual Unlinked Trips (UPT)
29,046 Average Weekday Unlinked Trips
14,491 Average Saturday Unlinked Trips
6,667 Average Sunday Unlinked Trips

Service Supplied

12,017,896 Annual Vehicle Revenue Miles (VRM)
731,271 Annual Vehicle Revenue Hours (VRH)
302 Vehicles Operated in Maximum Service (VOMS)
366 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Financial Information

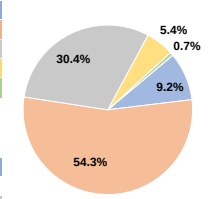
Sources of Operating Funds Expended

Fare Revenues	\$12,142,622	9.2%
Local Funds	\$71,725,570	54.3%
State Funds	\$40,190,281	30.4%
Federal Assistance	\$7,068,266	5.4%
Other Funds	\$872,402	0.7%
Total Operating Funds Expended	\$131,999,141	100.0%

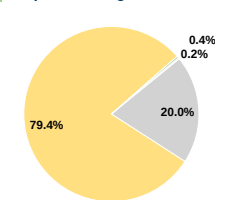
Sources of Capital Funds Expended

Fare Revenues	\$68,256	0.2%
Local Funds	\$0	0.0%
State Funds	\$5,682,225	20.0%
Federal Assistance	\$22,585,162	79.4%
Other Funds	\$103,521	0.4%
Total Capital Funds Expended	\$28,439,164	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,957,360	76.8%
Materials and Supplies	\$8,754,111	8.6%
Purchased Transportation	\$1,387,583	1.4%
Other Operating Expenses	\$13,421,218	13.2%
Total Operating Expenses	\$101,520,272	100.0%
Reconciling OE Cash Expenditures	\$26,068,893	
Purchased Transportation (Reported Separately)	\$4,409,976 *	

Modal Characteristics

Modal Overview

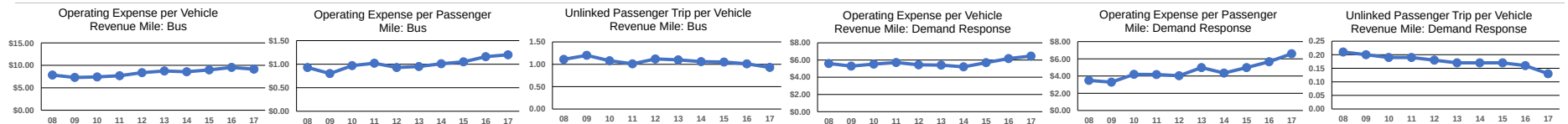
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	85 ¹	17 ¹	\$1,663,323	\$53,178	\$0	\$15,770	\$1,732,271
Bus	200 ¹	-	\$23,483,220	\$1,193,944	\$1,980,518	\$49,211	\$26,706,893
Total	285	17	\$25,146,543	\$1,247,122	\$1,980,518	\$64,981	\$28,439,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$20,501,855 ¹	\$872,242 ¹	\$1,732,271	3,106,810	412,381	3,172,428	199,712	0.0	125	102 ¹	18.4%	2.8
Bus	\$80,885,488 ¹	\$11,148,687 ¹	\$26,706,893	67,164,377	8,202,341	8,845,468	531,559	0.0	241	200 ¹	17.0%	9.3
Total	\$101,387,343	\$12,020,929	\$28,439,164	70,271,187	8,614,722	12,017,896	731,271	0.0	366	302	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.46	\$102.66	Demand Response	\$6.60	\$49.72	0.1
Bus	\$9.14	\$152.17	Bus	\$1.20	\$9.86	0.9
Total	\$8.44	\$138.65	Total	\$1.44	\$11.77	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

Mass Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

640 Square Miles
418,408 Population

Service Consumption

34,421,651 Annual Passenger Miles (PMT)
5,071,813 Annual Unlinked Trips (UPT)
17,263 Average Weekday Unlinked Trips
8,035 Average Saturday Unlinked Trips
4,541 Average Sunday Unlinked Trips

Service Supplied

8,221,649 Annual Vehicle Revenue Miles (VRM)
465,755 Annual Vehicle Revenue Hours (VRH)
237 Vehicles Operated in Maximum Service (VOMS)
312 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Financial Information

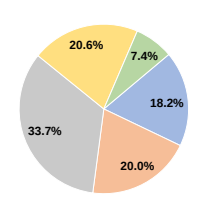
Sources of Operating Funds Expended

Fare Revenues	\$5,965,467	18.2%
Local Funds	\$6,544,989	20.0%
State Funds	\$11,047,895	33.7%
Federal Assistance	\$6,754,649	20.6%
Other Funds	\$2,434,615	7.4%
Total Operating Funds Expended	\$32,747,615	100.0%

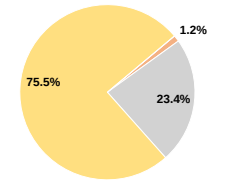
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,928	1.2%
State Funds	\$2,589,564	23.4%
Federal Assistance	\$8,358,256	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,076,748	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,844,385	70.6%
Materials and Supplies	\$4,859,354	15.0%
Purchased Transportation	\$102,112	0.3%
Other Operating Expenses	\$4,559,919	14.1%
Total Operating Expenses	\$32,365,770	100.0%
Reconciling OE Cash Expenditures	\$381,845	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

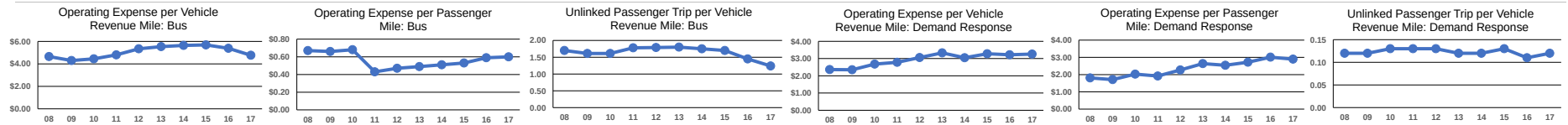
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	136	2	\$1,138,181	\$38,415	\$3,558,021	\$43,050	\$4,777,667
Bus	99	-	\$5,718,459	\$240,999	\$245,901	\$93,722	\$6,299,081
Total	235	2	\$6,856,640	\$279,414	\$3,803,922	\$136,772	\$11,076,748

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,855,799	\$813,689	\$4,777,667	5,122,811	529,358	4,551,249	272,418	0.0	160	138	13.8%	2.8
Bus	\$17,509,971	\$5,151,778	\$6,299,081	29,298,840	4,542,455	3,670,400	193,337	0.0	152	99	34.9%	10.4
Total	\$32,365,770	\$5,965,467	\$11,076,748	34,421,651	5,071,813	8,221,649	465,755	0.0	312	237	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.26	\$54.53	Demand Response	\$2.90	\$28.06	0.1
Bus	\$4.77	\$90.57	Bus	\$0.60	\$3.85	1.2
Total	\$3.94	\$69.49	Total	\$0.94	\$6.38	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Interurban Transit Partnership

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 Square Miles
569,935 Population
70 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

155 Square Miles
417,978 Population

Service Consumption

41,184,267 Annual Passenger Miles (PMT)
10,972,970 Annual Unlinked Trips (UPT)
39,071 Average Weekday Unlinked Trips
13,992 Average Saturday Unlinked Trips
6,276 Average Sunday Unlinked Trips

Database Information

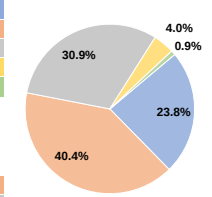
NTDID: 50033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,445,764	23.8%
Local Funds	\$17,756,505	40.4%
State Funds	\$13,590,708	30.9%
Federal Assistance	\$1,775,944	4.0%
Other Funds	\$376,569	0.9%
Total Operating Funds Expended	\$43,945,490	100.0%

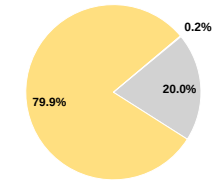
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$31,230	0.2%
State Funds	\$4,120,889	20.0%
Federal Assistance	\$16,483,551	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,635,670	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$25,004,909	58.4%
Materials and Supplies	\$4,646,823	10.8%
Purchased Transportation	\$6,943,017	16.2%
Other Operating Expenses	\$6,238,536	14.6%
Total Operating Expenses	\$42,833,285	100.0%
Reconciling OE Cash Expenditures	\$1,112,205	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	74	\$0	\$0	\$0	\$0	\$0
Bus	126	-	\$13,609,703	\$1,743,105	\$4,116,341	\$141,941	\$19,611,090
Bus Rapid Transit	8	-	\$43,030	\$111,262	\$739,413	\$0	\$893,705
Vanpool	26	-	\$130,875	\$0	\$0	\$0	\$130,875
Total	160	74	\$13,783,608	\$1,854,367	\$4,855,754	\$141,941	\$20,635,670

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,625,447	\$1,037,657	\$0	4,724,517	355,255	2,143,407	146,698	0.0	111	74	33.3%	2.8
Bus	\$32,775,208	\$8,403,906	\$19,611,090	32,209,039	9,760,315	5,177,056	418,723	0.0	164	126	23.2%	6.8
Bus Rapid Transit	\$2,098,600	\$856,900	\$893,705	2,509,691	817,489	372,964	27,793	19.0	10	8	20.0%	3.0
Vanpool	\$334,030	\$147,301	\$130,875	1,741,020	39,911	627,851	12,854	0.0	27	26	3.7%	2.6
Total	\$42,833,285	\$10,445,764	\$20,635,670	41,184,267	10,972,970	8,321,278	606,068	19.0	312	234	25.0%	

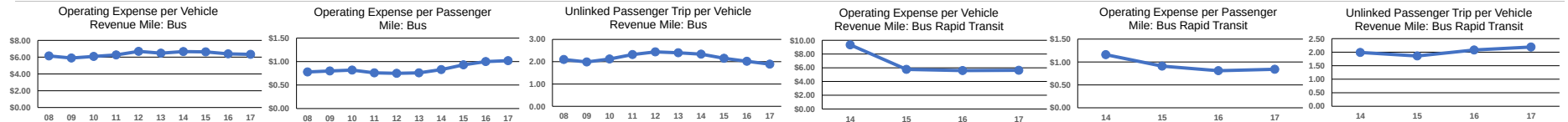
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$51.98
Bus	\$6.33	\$78.27
Bus Rapid Transit	\$5.63	\$75.51
Vanpool	\$0.53	\$25.99
Total	\$5.15	\$70.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.61	\$21.46	0.2	2.4
Bus	\$1.02	\$3.36	1.9	23.3
Bus Rapid Transit	\$0.84	\$2.57	2.2	29.4
Vanpool	\$0.19	\$8.37	0.1	3.1
Total	\$1.04	\$3.90	1.3	18.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

City of Jackson Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
1,529,789 Annual Passenger Miles (PMT)
522,712 Annual Unlinked Trips (UPT)
1,830 Average Weekday Unlinked Trips
1,000 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Database Information
NTDID: 50034
Reporter Type: Full Reporter

Service Area Statistics
702 Square Miles
159,494 Population

Service Supplied
552,650 Annual Vehicle Revenue Miles (VRM)
41,501 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

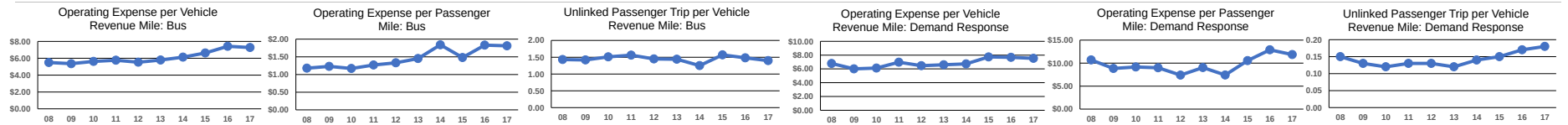
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$0	\$0	\$0	\$8,010	\$8,010
Bus	11	-	\$163,153	\$0	\$46,248	\$5,100	\$214,501
Total	21	-	\$163,153	\$0	\$46,248	\$13,110	\$222,511

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,544,801	\$74,450	\$8,010	130,384	36,449	205,020	15,550	0.0	26	10	61.5%	5.9
Bus	\$2,532,274	\$348,274	\$214,501	1,399,405	486,263	347,630	25,951	0.0	17	11	35.3%	7.1
Total	\$4,077,075	\$422,724	\$222,511	1,529,789	522,712	552,650	41,501	0.0	43	21	51.2%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.53	\$99.34	Demand Response	\$11.85	\$42.38	0.2	2.3
Bus	\$7.28	\$97.58	Bus	\$1.81	\$5.21	1.4	18.7
Total	\$7.38	\$98.24	Total	\$2.67	\$7.80	0.9	12.6



Notes:

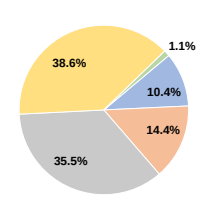
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$422,724	10.4%
Local Funds	\$587,482	14.4%
State Funds	\$1,449,750	35.5%
Federal Assistance	\$1,572,947	38.6%
Other Funds	\$45,409	1.1%
Total Operating Funds Expended	\$4,078,312	100.0%

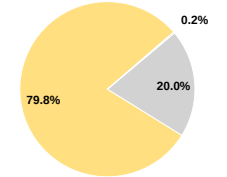
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,404	20.0%
Federal Assistance	\$177,612	79.8%
Other Funds	\$495	0.2%
Total Capital Funds Expended	\$222,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,137,085	76.9%
Materials and Supplies	\$525,548	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$414,442	10.2%
Total Operating Expenses	\$4,077,075	100.0%
Reconciling OE Cash Expenditures	\$1,237	
Purchased Transportation (Reported Separately)	\$0	

Central County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics
69 Square Miles
209,555 Population

Service Consumption
11,810,716 Annual Passenger Miles (PMT)
2,899,511 Annual Unlinked Trips (UPT)
9,789 Average Weekday Unlinked Trips
5,580 Average Saturday Unlinked Trips
1,951 Average Sunday Unlinked Trips

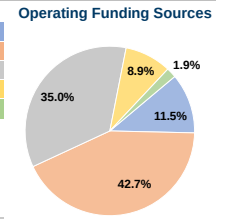
Service Supplied
3,000,965 Annual Vehicle Revenue Miles (VRM)
218,940 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
83 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 50035
Reporter Type: Full Reporter

Financial Information

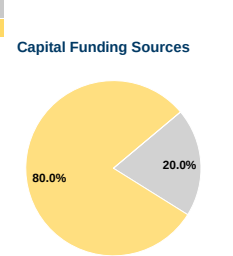
Sources of Operating Funds Expended

Fare Revenues	\$1,803,620	11.5%
Local Funds	\$6,713,052	42.7%
State Funds	\$5,498,339	35.0%
Federal Assistance	\$1,398,643	8.9%
Other Funds	\$298,283	1.9%
Total Operating Funds Expended	\$15,711,937	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$100,697	20.0%
Federal Assistance	\$402,811	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$503,508	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,619,351	48.6%
Materials and Supplies	\$1,576,542	10.1%
Purchased Transportation	\$3,522,613	22.5%
Other Operating Expenses	\$2,965,363	18.9%
Total Operating Expenses	\$15,683,869	100.0%
Reconciling OE Cash Expenditures	\$28,068	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

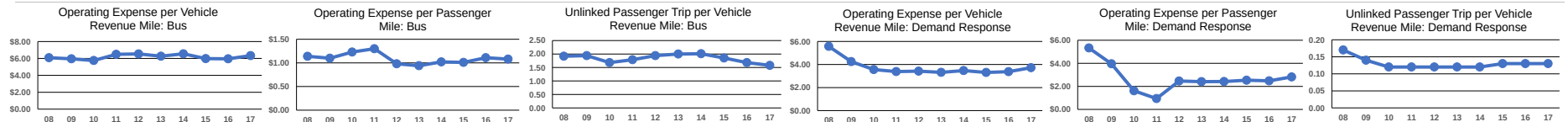
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	44	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$245,593	\$72,392	\$69,431	\$116,092	\$503,508
Total	29	44	\$245,593	\$72,392	\$69,431	\$116,092	\$503,508

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,705,793	\$581,514	\$0	1,668,230	161,820	1,266,677	88,806	0.0	47	44	6.4%	4.9
Bus	\$10,978,076	\$2,630,545	\$503,508	10,142,486	2,737,691	1,734,288	130,134	0.0	36	29	19.4%	8.3
Total	\$15,683,869	\$3,212,059	\$503,508	11,810,716	2,899,511	3,000,965	218,940	0.0	83	73	12.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.72	\$52.99	Demand Response	\$2.82	\$29.08
Bus	\$6.33	\$84.36	Bus	\$1.08	\$4.01
Total	\$5.23	\$71.64	Total	\$1.33	\$5.41



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

33,256,374 Annual Passenger Miles (PMT)
10,241,340 Annual Unlinked Trips (UPT)
35,516 Average Weekday Unlinked Trips
15,104 Average Saturday Unlinked Trips
7,119 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
289,629 Population

Service Supplied

6,241,602 Annual Vehicle Revenue Miles (VRM)
439,501 Annual Vehicle Revenue Hours (VRH)
171 Vehicles Operated in Maximum Service (VOMS)
194 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

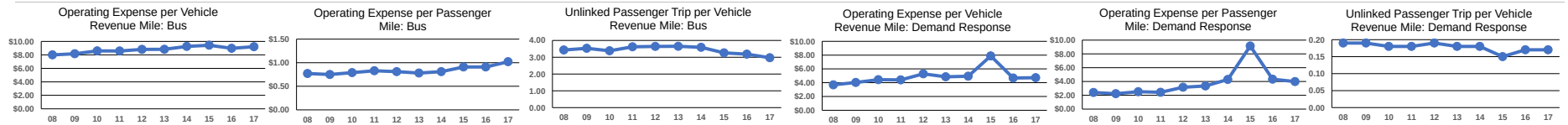
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	63	\$630,911	\$0	\$0	\$0	\$630,911
Bus	79	-	\$3,003,862	\$900,210	\$3,284,712	\$361,732	\$7,550,516
Total	108	63	\$3,634,773	\$900,210	\$3,284,712	\$361,732	\$8,181,427

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,982,511	\$1,106,402	\$630,911	3,503,239	501,308	2,965,342	189,402	0.0	103	92	10.7%	3.2
Bus	\$30,213,694	\$5,802,218	\$7,550,516	29,753,135	9,740,032	3,276,260	250,099	0.0	91	79	13.2%	8.2
Total	\$44,196,205	\$6,908,620	\$8,181,427	33,256,374	10,241,340	6,241,602	439,501	0.0	194	171	11.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$73.82	Demand Response	\$3.99	\$27.89	0.2	2.6
Bus	\$9.22	\$120.81	Bus	\$1.02	\$3.10	3.0	38.9
Total	\$7.08	\$100.56	Total	\$1.33	\$4.32	1.6	23.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,908,620	15.1%
Local Funds	\$20,594,081	45.1%
State Funds	\$12,809,821	28.0%
Federal Assistance	\$840,968	1.8%
Other Funds	\$4,529,914	9.9%
Total Operating Funds Expended	\$45,683,404	100.0%

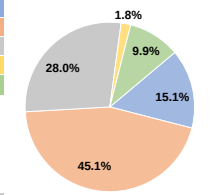
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,910,759	20.1%
Federal Assistance	\$7,572,831	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,483,590	100.0%

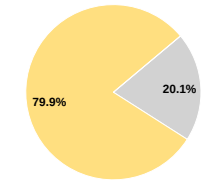
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$29,551,017	66.9%
Materials and Supplies	\$3,541,878	8.0%
Purchased Transportation	\$4,453,841	10.1%
Other Operating Expenses	\$6,649,469	15.0%
Total Operating Expenses	\$44,196,205	100.0%
Reconciling OE Cash Expenditures	\$1,487,199	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Saginaw Transit Authority Regional Service

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

63 Square Miles
200,169 Population

Service Consumption

0 Annual Passenger Miles (PMT)
608,591 Annual Unlinked Trips (UPT)
2,267 Average Weekday Unlinked Trips
555 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

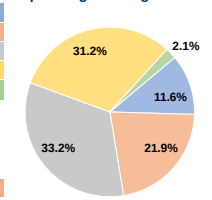
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$719,325	11.6%
Local Funds	\$1,361,789	21.9%
State Funds	\$2,061,709	33.2%
Federal Assistance	\$1,936,538	31.2%
Other Funds	\$131,039	2.1%
Total Operating Funds Expended	\$6,210,400	100.0%

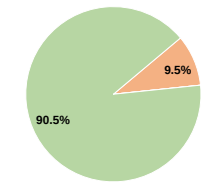
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,357	9.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,000	90.5%
Total Capital Funds Expended	\$88,357	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$4,487,937	72.3%
Materials and Supplies	\$662,790	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,059,503	17.1%
Total Operating Expenses	\$6,210,230	100.0%
Reconciling OE Cash Expenditures	\$170	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0
Bus	28	-	\$88,357	\$0	\$0	\$0	\$88,357
Total	39	-	\$88,357	\$0	\$0	\$0	\$88,357

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,835,873	\$88,983	\$0	0	26,312	299,605	18,386	0.0	11	11	0.0%	7.9
Bus	\$4,374,357	\$630,342	\$88,357	0	582,279	616,445	35,018	0.0	28	28	0.0%	14.9
Total	\$6,210,230	\$719,325	\$88,357	0	608,591	916,050	53,404	0.0	39	39	0.0%	

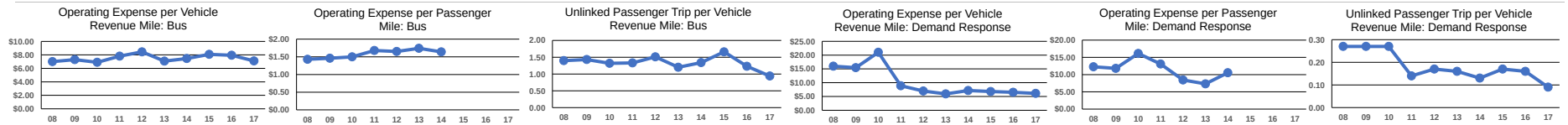
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.13	\$99.85
Bus	\$7.10	\$124.92
Total	\$6.78	\$116.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$69.77	0.1	1.4
Bus	\$0.00	\$7.51	0.9	16.6
Total	\$0.00	\$10.20	0.7	11.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ann Arbor Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

27,595,845 Annual Passenger Miles (PMT)
6,948,990 Annual Unlinked Trips (UPT)
24,244 Average Weekday Unlinked Trips¹
9,065 Average Saturday Unlinked Trips¹
4,743 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

110 Square Miles
228,574 Population

Service Supplied

5,616,860 Annual Vehicle Revenue Miles (VRM)
442,968 Annual Vehicle Revenue Hours (VRH)
153 Vehicles Operated in Maximum Service (VOMS)
192 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

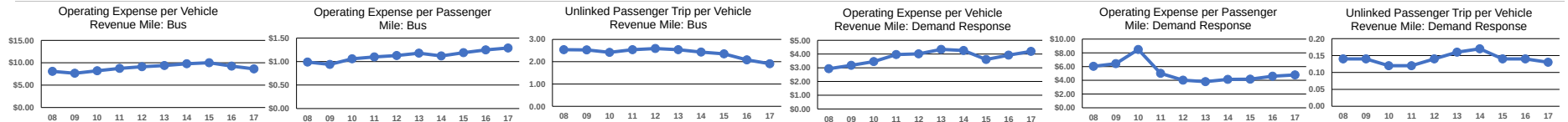
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	54	\$227,046	\$120,380	\$0	\$0	\$347,426
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	84	-	\$5,385,585	\$983,442	\$127,111	\$80,594	\$6,576,732
Total	86	67	\$5,612,631	\$1,103,822	\$127,111	\$80,594	\$6,924,158

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,648,227	\$1,131,225	\$0	2,692,965	110,964	334,522	11,081	0.0	6	4	33.3%	2.0
Demand Response	\$6,816,993	\$622,419	\$347,426	1,427,530	212,637	1,625,110	133,817	0.0	75	54	28.0%	2.7
Demand Response - Taxi	\$649,939	\$129,055	\$0	291,463	28,484	196,480	17,184	0.0	11	11	0.0%	0.0
Bus	\$29,850,581	\$4,879,796	\$6,576,732	23,183,887	6,596,905	3,460,748	280,886	0.0	100	84	16.0%	5.3
Total	\$38,965,740	\$6,762,495	\$6,924,158	27,595,845	6,948,990	5,616,860	442,968	0.0	192	153	20.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.93	\$0.61	\$14.85
Demand Response	\$4.19	\$4.78	\$32.06
Demand Response - Taxi	\$3.31	\$2.23	\$22.82
Bus	\$8.63	\$1.29	\$4.52
Total	\$6.94	\$1.41	\$5.61



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*Average Unlinked Trips not available for Demand Response Taxi.

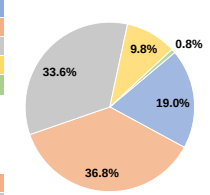
*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,798,071	19.0%
Local Funds	\$15,089,014	36.8%
State Funds	\$13,795,594	33.6%
Federal Assistance	\$4,007,624	9.8%
Other Funds	\$311,606	0.8%
Total Operating Funds Expended	\$41,001,909	100.0%

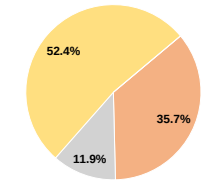
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,527,214	35.7%
State Funds	\$838,673	11.9%
Federal Assistance	\$3,705,147	52.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,071,034	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,155,244	61.8%
Materials and Supplies	\$3,379,135	8.6%
Purchased Transportation	\$7,577,994	19.4%
Other Operating Expenses	\$3,981,661	10.2%
Total Operating Expenses	\$39,094,034	100.0%
Reconciling OE Cash Expenditures	\$1,019,519	
Purchased Transportation (Reported Separately)	\$888,356 *	

East Chicago Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

861,757 Annual Passenger Miles (PMT)
127,448 Annual Unlinked Trips (UPT)
475 Average Weekday Unlinked Trips
184 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

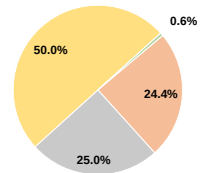
NTDID: 50042
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$317,848	24.4%
State Funds	\$325,254	25.0%
Federal Assistance	\$650,925	50.0%
Other Funds	\$7,825	0.6%
Total Operating Funds Expended	\$1,301,852	100.0%

Operating Funding Sources



Service Area Statistics

11 Square Miles
29,698 Population

Service Supplied

142,562 Annual Vehicle Revenue Miles (VRM)
12,608 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,119,477	86.0%
Materials and Supplies	\$161,458	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$20,917	1.6%
Total Operating Expenses	\$1,301,852	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$336,805	\$0	\$0	20,376	6,300	20,386	3,217	0.0	2	1	50.0%	6.0
Bus	\$965,047	\$0	\$0	841,381	121,148	122,176	9,391	0.0	5	3	40.0%	9.8
Total	\$1,301,852	\$0	\$0	861,757	127,448	142,562	12,608	0.0	7	4	42.9%	

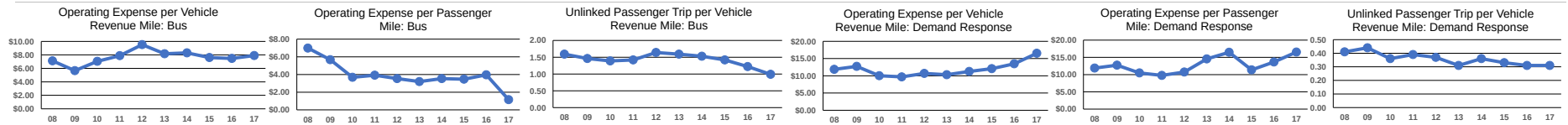
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.52	\$104.70
Bus	\$7.90	\$102.76
Total	\$9.13	\$103.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.53	\$53.46	0.3	2.0
Bus	\$1.15	\$7.97	1.0	12.9
Total	\$1.51	\$10.21	0.9	10.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Evansville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 Square Miles
229,351 Population
159 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

5,883,858 Annual Passenger Miles (PMT)
1,561,587 Annual Unlinked Trips (UPT)
5,425 Average Weekday Unlinked Trips
2,604 Average Saturday Unlinked Trips
822 Average Sunday Unlinked Trips

Database Information

NTDID: 50043
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
119,961 Population

Service Supplied

1,520,204 Annual Vehicle Revenue Miles (VRM)
118,658 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

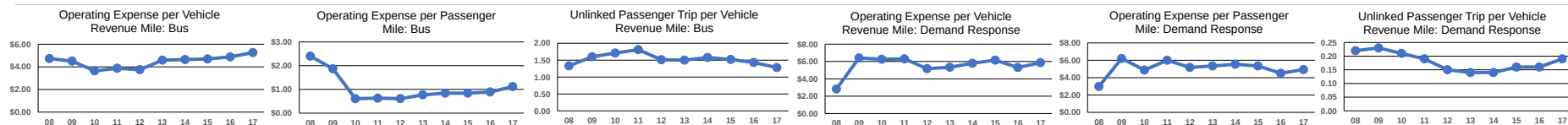
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$275,265	\$0	\$0	\$0	\$275,265
Bus	22	-	\$954,704	\$26,905	\$5,900	\$70,927	\$1,058,436
Total	36	-	\$1,229,969	\$26,905	\$5,900	\$70,927	\$1,333,701

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,080,658	\$405,087	\$275,265	421,707	67,375	354,618	30,638	0.0	15	14	6.7%	4.1
Bus	\$6,129,753	\$1,341,736	\$1,058,436	5,462,151	1,494,212	1,165,586	88,020	0.0	32	22	31.3%	7.5
Total	\$8,210,411	\$1,746,823	\$1,333,701	5,883,858	1,561,587	1,520,204	118,658	0.0	47	36	23.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.87	\$67.91	Demand Response	\$4.93	\$30.88	0.2	2.2
Bus	\$5.26	\$69.64	Bus	\$1.12	\$4.10	1.3	17.0
Total	\$5.40	\$69.19	Total	\$1.40	\$5.26	1.0	13.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,746,823	21.3%
Local Funds	\$1,842,914	22.4%
State Funds	\$2,289,299	27.9%
Federal Assistance	\$2,077,114	25.3%
Other Funds	\$254,261	3.1%
Total Operating Funds Expended	\$8,210,411	100.0%

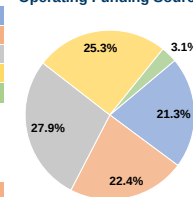
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$352,452	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$981,249	73.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,333,701	100.0%

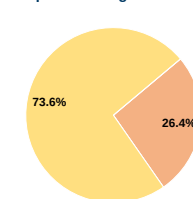
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,354,942	77.4%
Materials and Supplies	\$834,076	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,021,393	12.4%
Total Operating Expenses	\$8,210,411	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fort Wayne Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

6,104,640 Annual Passenger Miles (PMT)
1,780,659 Annual Unlinked Trips (UPT)
6,391 Average Weekday Unlinked Trips
3,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
268,485 Population

Service Supplied

1,965,948 Annual Vehicle Revenue Miles (VRM)
140,398 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

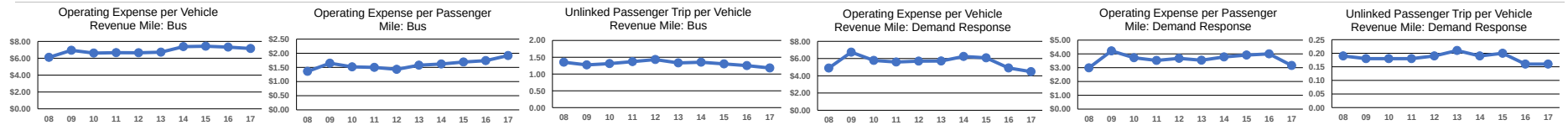
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$78,400	\$0	\$0	\$0	\$78,400
Bus	28	-	\$839,490	\$14,246	\$3,800	\$158,577	\$1,016,113
Total	43	-	\$917,890	\$14,246	\$3,800	\$158,577	\$1,094,513

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,372,620	\$186,736	\$78,400	751,928	83,830	530,140	37,190	0.0	17	15	11.8%	4.8
Bus	\$10,280,316	\$1,521,133	\$1,016,113	5,352,712	1,696,829	1,435,808	103,208	0.0	40	28	30.0%	6.5
Total	\$12,652,936	\$1,707,869	\$1,094,513	6,104,640	1,780,659	1,965,948	140,398	0.0	57	43	24.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$63.80	Demand Response	\$3.16	\$28.30	0.2	2.3
Bus	\$7.16	\$99.61	Bus	\$1.92	\$6.06	1.2	16.4
Total	\$6.44	\$90.12	Total	\$2.07	\$7.11	0.9	12.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,707,869	13.5%
Local Funds	\$5,989,124	47.3%
State Funds	\$2,048,372	16.2%
Federal Assistance	\$2,611,309	20.6%
Other Funds	\$296,939	2.3%
Total Operating Funds Expended	\$12,653,613	100.0%

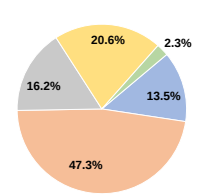
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$172,606	15.8%
State Funds	\$0	0.0%
Federal Assistance	\$921,907	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,094,513	100.0%

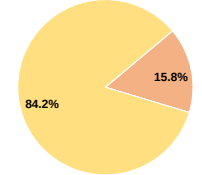
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,679,730	76.5%
Materials and Supplies	\$1,402,849	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,570,357	12.4%
Total Operating Expenses	\$12,652,936	100.0%
Reconciling OE Cash Expenditures	\$677	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Gary Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

1,022,245 Annual Passenger Miles (PMT)
765,425 Annual Unlinked Trips (UPT)
2,728 Average Weekday Unlinked Trips
1,032 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Service Area Statistics

38 Square Miles
102,746 Population

Service Supplied

862,032 Annual Vehicle Revenue Miles (VRM)
61,704 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

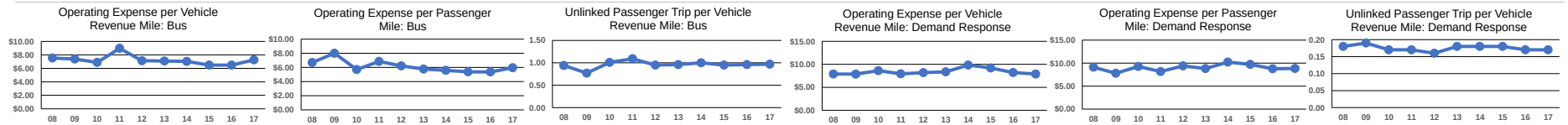
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$422,165	\$0	\$642,584	\$0	\$1,064,749
Total	20	-	\$422,165	\$0	\$642,584	\$0	\$1,064,749

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$717,960	\$45,068	\$0	81,196	15,264	91,134	5,442	0.0	5	4	20.0%	4.7
Bus	\$5,603,915	\$605,982	\$1,064,749	941,049	750,161	770,898	56,262	0.0	20	16	20.0%	7.1
Total	\$6,321,875	\$651,050	\$1,064,749	1,022,245	765,425	862,032	61,704	0.0	25	20	20.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.88	\$131.93	Demand Response	\$8.84	\$47.04	0.2	2.8
Bus	\$7.27	\$99.60	Bus	\$5.95	\$7.47	1.0	13.3
Total	\$7.33	\$102.45	Total	\$6.18	\$8.26	0.9	12.4



Notes:

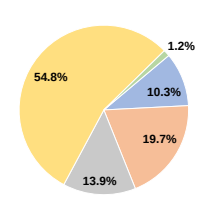
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$651,050	10.3%
Local Funds	\$1,248,270	19.7%
State Funds	\$879,041	13.9%
Federal Assistance	\$3,466,283	54.8%
Other Funds	\$77,231	1.2%
Total Operating Funds Expended	\$6,321,875	100.0%

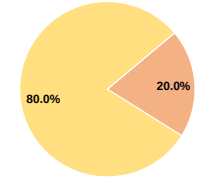
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$212,950	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$851,799	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,064,749	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,141,769	65.5%
Materials and Supplies	\$877,192	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,302,914	20.6%
Total Operating Expenses	\$6,321,875	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Bloomington-Normal Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 Square Miles
132,600 Population
243 Pop. Rank out of 498 UZAs

Service Consumption

7,224,466 Annual Passenger Miles (PMT)
2,301,007 Annual Unlinked Trips (UPT)
7,668 Average Weekday Unlinked Trips
4,421 Average Saturday Unlinked Trips
2,280 Average Sunday Unlinked Trips

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
129,107 Population

Service Supplied

1,672,646 Annual Vehicle Revenue Miles (VRM)
141,078 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

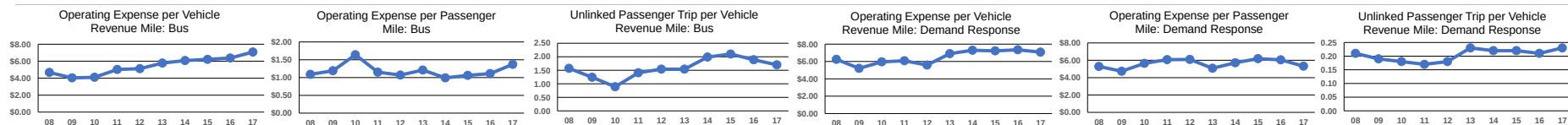
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$0	\$0	\$94,770	\$0	\$94,770
Bus	31	-	\$3,361,780	\$541,065	\$151,113	\$129,537	\$4,183,495
Total	44	-	\$3,361,780	\$541,065	\$245,883	\$129,537	\$4,278,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,589,747	\$123,656	\$94,770	486,869	83,366	365,955	27,753	0.0	13	13	0.0%	5.5
Bus	\$9,245,069	\$1,127,929	\$4,183,495	6,737,597	2,217,641	1,306,691	113,325	0.0	42	31	26.2%	10.0
Total	\$11,834,816	\$1,251,585	\$4,278,265	7,224,466	2,301,007	1,672,646	141,078	0.0	55	44	20.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$93.31	Demand Response	\$5.32	\$31.06	0.2	3.0
Bus	\$7.08	\$81.58	Bus	\$1.37	\$4.17	1.7	19.6
Total	\$7.08	\$83.89	Total	\$1.64	\$5.14	1.4	16.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,251,585	10.6%
Local Funds	\$1,046,195	8.8%
State Funds	\$7,681,950	64.9%
Federal Assistance	\$1,739,100	14.7%
Other Funds	\$115,986	1.0%
Total Operating Funds Expended	\$11,834,816	100.0%

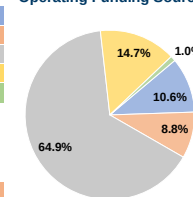
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,675,611	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,602,654	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,278,265	100.0%

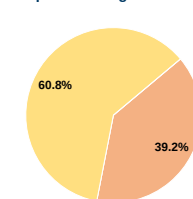
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,523,823	80.5%
Materials and Supplies	\$1,236,509	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,074,484	9.1%
Total Operating Expenses	\$11,834,816	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Indianapolis and Marion County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs

Service Consumption

43,859,005 Annual Passenger Miles (PMT)
9,064,009 Annual Unlinked Trips (UPT)
30,678 Average Weekday Unlinked Trips
15,599 Average Saturday Unlinked Trips
7,596 Average Sunday Unlinked Trips

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
928,281 Population

Service Supplied

9,900,125 Annual Vehicle Revenue Miles (VRM)
712,594 Annual Vehicle Revenue Hours (VRH)
209 Vehicles Operated in Maximum Service (VOMS)
240 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

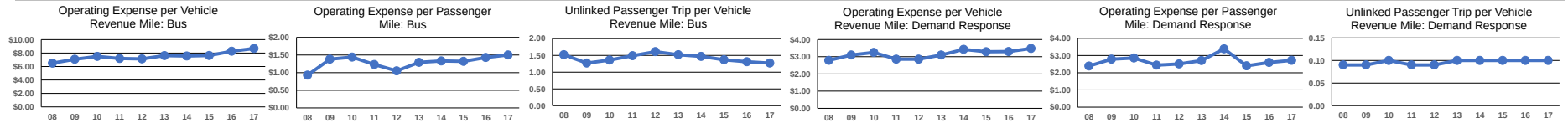
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	71	\$1,126,896	\$0	\$0	\$0	\$1,126,896
Bus	138	-	\$7,176,992	\$0	\$444,887	\$72,900	\$7,694,779
Total	138	71	\$8,303,888	\$0	\$444,887	\$72,900	\$8,821,675

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$10,370,485	\$1,058,855	\$1,126,896	3,806,596	309,242	2,982,057	184,842	0.0	75	71	5.3%	2.9
Bus	\$60,034,216	\$8,998,862	\$7,694,779	40,052,409	8,754,767	6,918,068	527,752	0.0	165	138	16.4%	9.1
Total	\$70,404,701	\$10,057,717	\$8,821,675	43,859,005	9,064,009	9,900,125	712,594	0.0	240	209	12.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.48	\$56.10	Demand Response	\$2.72	\$33.54	0.1	1.7
Bus	\$8.68	\$113.75	Bus	\$1.50	\$6.86	1.3	16.6
Total	\$7.11	\$98.80	Total	\$1.61	\$7.77	0.9	12.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,057,717	14.3%
Local Funds	\$37,440,468	53.1%
State Funds	\$10,695,383	15.2%
Federal Assistance	\$10,969,792	15.6%
Other Funds	\$1,309,673	1.9%
Total Operating Funds Expended	\$70,473,033	100.0%

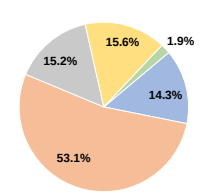
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,120,245	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,701,430	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,821,675	100.0%

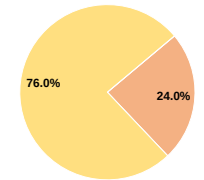
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$42,079,449	59.8%
Materials and Supplies	\$8,274,930	11.8%
Purchased Transportation	\$9,251,690	13.1%
Other Operating Expenses	\$10,798,632	15.3%
Total Operating Expenses	\$70,404,701	100.0%
Reconciling OE Cash Expenditures	\$68,332	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Lafayette Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
64 Square Miles
147,725 Population
223 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

11,518,340 Annual Passenger Miles (PMT)
4,583,247 Annual Unlinked Trips (UPT)
16,682 Average Weekday Unlinked Trips
4,060 Average Saturday Unlinked Trips
2,170 Average Sunday Unlinked Trips

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
134,333 Population

Service Supplied

1,873,304 Annual Vehicle Revenue Miles (VRM)
148,003 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

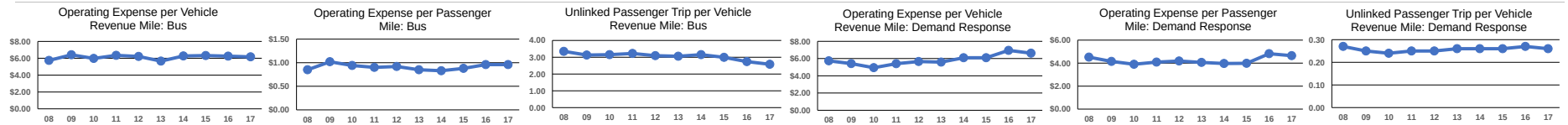
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$732,662	\$91,616	\$580,453	\$121,336	\$1,526,067
Total	61	-	\$732,662	\$91,616	\$580,453	\$121,336	\$1,526,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$726,493	\$119,984	\$0	156,116	28,420	109,510	9,129	0.0	6	5	16.7%	3.7
Bus	\$10,889,046	\$2,996,171	\$1,526,067	11,362,224	4,554,827	1,763,794	138,874	0.0	66	56	15.2%	7.4
Total	\$11,615,539	\$3,116,155	\$1,526,067	11,518,340	4,583,247	1,873,304	148,003	0.0	72	61	15.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$79.58	Demand Response	\$4.65	\$25.56	0.3	3.1
Bus	\$6.17	\$78.41	Bus	\$0.96	\$2.39	2.6	32.8
Total	\$6.20	\$78.48	Total	\$1.01	\$2.53	2.4	31.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,116,155	26.8%
Local Funds	\$2,122,296	18.3%
State Funds	\$4,122,009	35.5%
Federal Assistance	\$1,906,214	16.4%
Other Funds	\$348,865	3.0%
Total Operating Funds Expended	\$11,615,539	100.0%

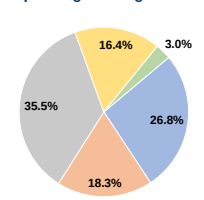
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$810,855	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$551,439	36.1%
Other Funds	\$163,773	10.7%
Total Capital Funds Expended	\$1,526,067	100.0%

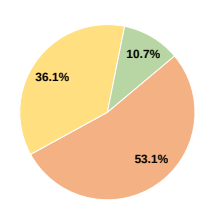
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,894,481	76.6%
Materials and Supplies	\$1,135,219	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,585,839	13.7%
Total Operating Expenses	\$11,615,539	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



South Bend Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 Square Miles
278,165 Population
136 Pop. Rank out of 498 UZAs

Service Consumption

5,112,799 Annual Passenger Miles (PMT)
1,645,289 Annual Unlinked Trips (UPT)
5,819 Average Weekday Unlinked Trips
2,726 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
154,346 Population

Service Supplied

1,599,218 Annual Vehicle Revenue Miles (VRM)
118,290 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

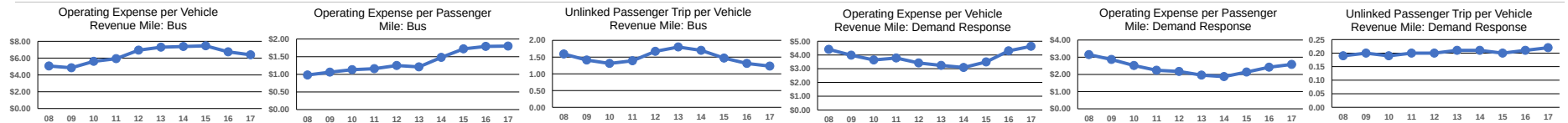
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	-	\$409,120	\$14,230	\$0	\$0	\$423,350
Bus	35	-	\$1,587,513	\$3,935	\$580	\$34,808	\$1,626,836
Total	48	-	\$1,996,633	\$18,165	\$580	\$34,808	\$2,050,186

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,468,213	\$134,758	\$423,350	569,754	68,497	316,869	24,221	0.0	16	13	18.8%	3.4
Bus	\$8,193,612	\$1,206,516	\$1,626,836	4,543,045	1,576,792	1,282,349	94,069	0.0	51	35	31.4%	9.0
Total	\$9,661,825	\$1,341,274	\$2,050,186	5,112,799	1,645,289	1,599,218	118,290	0.0	67	48	28.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$60.62	Demand Response	\$2.58	\$21.43	0.2	2.8
Bus	\$6.39	\$87.10	Bus	\$1.80	\$5.20	1.2	16.8
Total	\$6.04	\$81.68	Total	\$1.89	\$5.87	1.0	13.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,341,274	13.9%
Local Funds	\$3,722,111	38.5%
State Funds	\$1,981,382	20.5%
Federal Assistance	\$2,298,219	23.8%
Other Funds	\$318,839	3.3%
Total Operating Funds Expended	\$9,661,825	100.0%

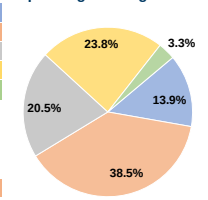
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$489,660	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,560,526	76.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,050,186	100.0%

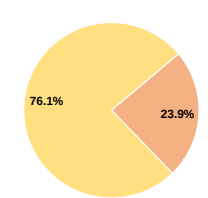
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,280,870	75.4%
Materials and Supplies	\$1,144,335	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,236,620	12.8%
Total Operating Expenses	\$9,661,825	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Terre Haute Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
53 Square Miles
92,742 Population
316 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Area Statistics

18 Square Miles
59,614 Population

Service Consumption

524,188 Annual Passenger Miles (PMT)
277,108 Annual Unlinked Trips (UPT)
1,074 Average Weekday Unlinked Trips
188 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

477,457 Annual Vehicle Revenue Miles (VRM)
40,792 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50053
Reporter Type: Full Reporter

Financial Information

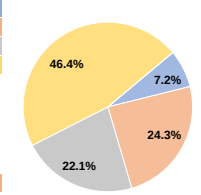
Sources of Operating Funds Expended

Fare Revenues	\$171,298	7.2%
Local Funds	\$576,429	24.3%
State Funds	\$522,531	22.1%
Federal Assistance	\$1,098,960	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,369,218	100.0%

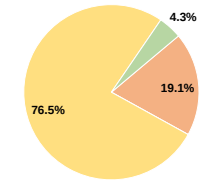
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,377	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$193,510	76.5%
Other Funds	\$11,000	4.3%
Total Capital Funds Expended	\$252,887	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,017,613	85.2%
Materials and Supplies	\$263,883	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$87,722	3.7%
Total Operating Expenses	\$2,369,218	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$248,878	\$0	\$4,009	\$0	\$252,887
Total	11	-	\$248,878	\$0	\$4,009	\$0	\$252,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$340,008	\$40,709	\$0	88,858	18,093	41,653	8,684	0.0	3	3	0.0%	6.3
Bus	\$2,029,210	\$130,589	\$252,887	435,330	259,015	435,804	32,108	0.0	12	8	33.3%	4.8
Total	\$2,369,218	\$171,298	\$252,887	524,188	277,108	477,457	40,792	0.0	15	11	26.7%	

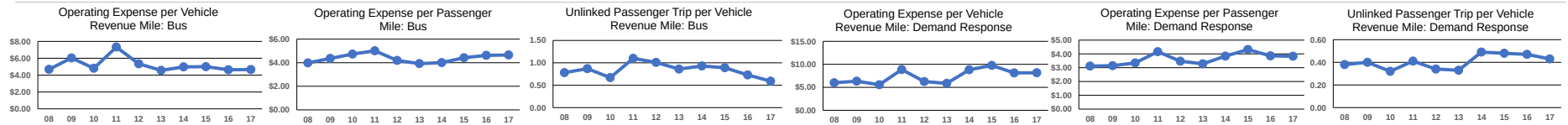
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.16	\$39.15
Bus	\$4.66	\$63.20
Total	\$4.96	\$58.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.83	\$18.79	0.4	2.1
Bus	\$4.66	\$7.83	0.6	8.1
Total	\$4.52	\$8.55	0.6	6.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muncie Indiana Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
47 Square Miles
90,580 Population
322 Pop. Rank out of 498 UZAs

Service Consumption

4,607,085 Annual Passenger Miles (PMT)
1,433,005 Annual Unlinked Trips (UPT)
5,298 Average Weekday Unlinked Trips
1,580 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
70,085 Population

Service Supplied

980,109 Annual Vehicle Revenue Miles (VRM)
75,959 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

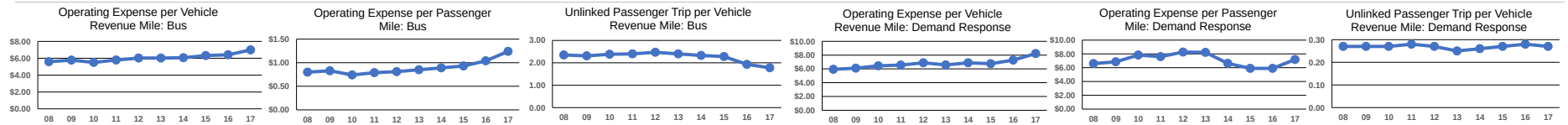
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$46,543	\$0	\$0	\$28,030	\$74,573
Bus	26	-	\$131,685	\$0	\$0	\$90,289	\$221,974
Total	36	-	\$178,228	\$0	\$0	\$118,319	\$296,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,710,599	\$44,701	\$74,573	237,921	55,589	208,175	20,245	0.0	16	10	37.5%	5.6
Bus	\$5,399,284	\$184,133	\$221,974	4,369,164	1,377,416	771,934	55,714	0.0	34	26	23.5%	9.3
Total	\$7,109,883	\$228,834	\$296,547	4,607,085	1,433,005	980,109	75,959	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.22	\$84.49	Demand Response	\$7.19	\$30.77	0.3
Bus	\$6.99	\$96.91	Bus	\$1.24	\$3.92	1.8
Total	\$7.25	\$93.60	Total	\$1.54	\$4.96	1.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$228,834	3.2%
Local Funds	\$3,468,917	48.3%
State Funds	\$1,446,784	20.2%
Federal Assistance	\$1,970,325	27.4%
Other Funds	\$64,671	0.9%
Total Operating Funds Expended	\$7,179,531	100.0%

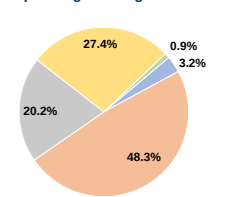
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$296,547	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,547	100.0%

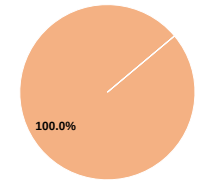
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,164,900	72.6%
Materials and Supplies	\$786,254	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,158,729	16.3%
Total Operating Expenses	\$7,109,883	100.0%
Reconciling OE Cash Expenditures	\$69,648	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greater Peoria Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
144 Square Miles
266,921 Population
139 Pop. Rank out of 498 UZAs

Service Consumption

17,431,323 Annual Passenger Miles (PMT)
2,850,323 Annual Unlinked Trips (UPT)
9,609 Average Weekday Unlinked Trips
5,463 Average Saturday Unlinked Trips
1,976 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
209,896 Population

Service Supplied

2,923,405 Annual Vehicle Revenue Miles (VRM)
180,068 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

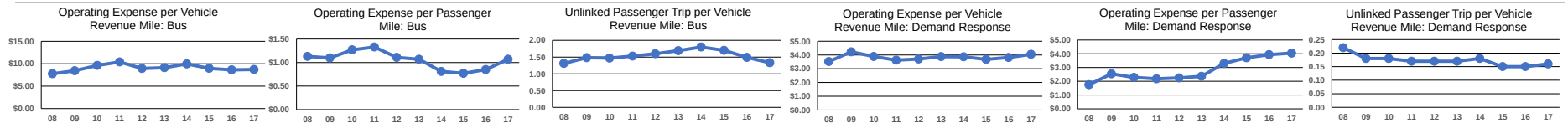
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0
Bus	45	-	\$2,615,866	\$1,092,890	\$335,039	\$548,053	\$4,591,848
Total	45	37	\$2,615,866	\$1,092,890	\$335,039	\$548,053	\$4,591,848

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,606,302	\$284,036	\$0	889,831	138,603	890,744	68,269	0.0	39	37	5.1%	7.8
Bus	\$17,734,327	\$1,582,189	\$4,591,848	16,541,492	2,711,720	2,032,661	111,799	0.0	61	45	26.2%	10.1
Total	\$21,340,629	\$1,866,225	\$4,591,848	17,431,323	2,850,323	2,923,405	180,068	0.0	100	82	18.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$52.82	Demand Response	\$4.05	\$26.02	0.2	2.0
Bus	\$8.72	\$158.63	Bus	\$1.07	\$6.54	1.3	24.3
Total	\$7.30	\$118.51	Total	\$1.22	\$7.49	1.0	15.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,866,225	7.1%
Local Funds	\$5,676,034	21.6%
State Funds	\$16,596,667	63.1%
Federal Assistance	\$1,879,289	7.1%
Other Funds	\$286,134	1.1%
Total Operating Funds Expended	\$26,304,349	100.0%

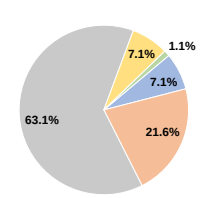
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$696,637	15.2%
State Funds	\$191,522	4.2%
Federal Assistance	\$3,703,689	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,591,848	100.0%

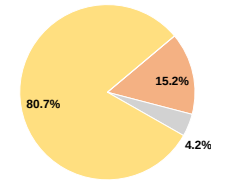
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,679,743	59.4%
Materials and Supplies	\$2,286,106	10.7%
Purchased Transportation	\$3,381,402	15.8%
Other Operating Expenses	\$2,993,378	14.0%
Total Operating Expenses	\$21,340,629	100.0%
Reconciling OE Cash Expenditures	\$4,963,720	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Rock Island County Metropolitan Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption

10,084,940 Annual Passenger Miles (PMT)
3,257,763 Annual Unlinked Trips (UPT)
11,052 Average Weekday Unlinked Trips
6,379 Average Saturday Unlinked Trips
3,206 Average Sunday Unlinked Trips

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 Square Miles
120,378 Population

Service Supplied

2,544,514 Annual Vehicle Revenue Miles (VRM)
172,859 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

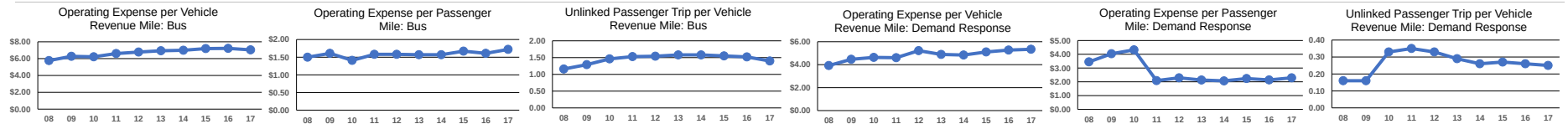
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	4	\$373,000	\$0	\$0	\$0	\$373,000
Ferryboat	-	3	\$0	\$0	\$321,013	\$0	\$321,013
Bus	46 ¹	-	\$957,424	\$701,520	\$9,105,193	\$24,053	\$10,788,190
Total	55	7	\$1,330,424	\$701,520	\$9,426,206	\$24,053	\$11,482,203

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,482,326	\$204,240	\$373,000	646,514	69,174	277,405	20,286	0.0	17	13	23.5%	6.2
Ferryboat	\$594,425	\$198,630	\$321,013	223,648	43,584	13,592	1,812	8.1	3	3	0.0%	17.3
Bus	\$15,864,047 ¹	\$826,791 ¹	\$10,788,190	9,214,778	3,145,005	2,253,517	150,761	0.0	58	46 ¹	20.7%	8.8
Total	\$17,940,798	\$1,229,661	\$11,482,203	10,084,940	3,257,763	2,544,514	172,859	8.1	78	62	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.34	\$73.07	Demand Response	\$2.29	\$21.43	0.2
Ferryboat	\$43.73	\$328.05	Ferryboat	\$2.66	\$13.64	3.2
Bus	\$7.04	\$105.23	Bus	\$1.72	\$5.04	1.4
Total	\$7.05	\$103.79	Total	\$1.78	\$5.51	1.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

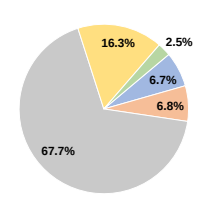
*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,233,397 6.7%
Local Funds \$1,249,351 6.8%
State Funds \$12,475,153 67.7%
Federal Assistance \$3,007,142 16.3%
Other Funds \$465,928 2.5%
Total Operating Funds Expended \$18,430,971 100.0%

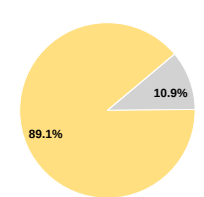
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,255,539 10.9%
Federal Assistance \$10,226,664 89.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$11,482,203 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$11,601,730 64.5%
Materials and Supplies \$1,862,443 10.3%
Purchased Transportation \$936,902 5.2%
Other Operating Expenses \$3,593,675 20.0%
Total Operating Expenses \$17,994,750 100.0%
Reconciling OE Cash Expenditures \$316,551
Purchased Transportation (Reported Separately) \$119,670 *

Rockford Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption

7,727,531 Annual Passenger Miles (PMT)
1,680,231 Annual Unlinked Trips (UPT)
5,741 Average Weekday Unlinked Trips
3,040 Average Saturday Unlinked Trips
874 Average Sunday Unlinked Trips

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

155 Square Miles
227,502 Population

Service Supplied

1,948,358 Annual Vehicle Revenue Miles (VRM)
144,588 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

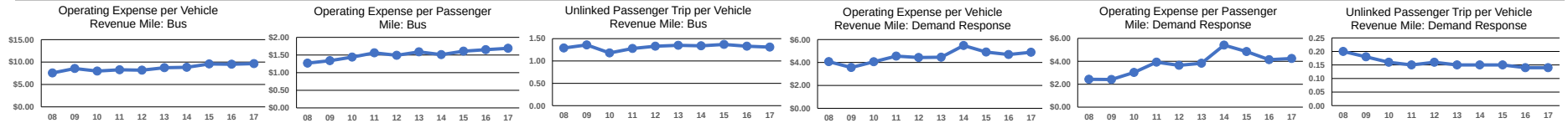
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	27 ²	-	\$569,581	\$5,622	\$0	\$25,739	\$600,942
Bus	24	-	\$0	\$20,286	\$752,500	\$96,690	\$869,476
Total	51	-	\$569,581	\$25,908	\$752,500	\$122,429	\$1,470,418

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,661,153 ²	\$241,777 ²	\$600,942	862,951	105,786	748,313	48,245	0.0	35	27 ²	22.9%	4.9
Bus	\$11,584,818	\$1,037,931	\$869,476	6,864,580	1,574,445	1,200,045	96,343	0.0	40	24	40.0%	8.6
Total	\$15,245,971	\$1,279,708	\$1,470,418	7,727,531	1,680,231	1,948,358	144,588	0.0	75	51	32.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.89	\$75.89	Demand Response	\$4.24	\$34.61	0.1	2.2
Bus	\$9.65	\$120.25	Bus	\$1.69	\$7.36	1.3	16.3
Total	\$7.83	\$105.44	Total	\$1.97	\$9.07	0.9	11.6



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,301,165	8.3%
Local Funds	\$2,063,560	13.2%
State Funds	\$9,858,089	63.1%
Federal Assistance	\$1,587,153	10.2%
Other Funds	\$812,025	5.2%
Total Operating Funds Expended	\$15,621,992	100.0%

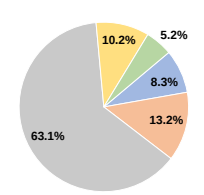
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,213	3.7%
State Funds	\$57,906	3.9%
Federal Assistance	\$1,358,299	92.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,470,418	100.0%

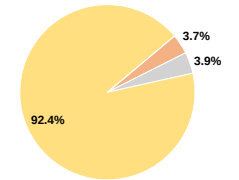
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,054,483	79.0%
Materials and Supplies	\$1,576,091	10.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,632,677	10.7%
Total Operating Expenses	\$15,263,251	100.0%
Reconciling OE Cash Expenditures	\$13,150	
Purchased Transportation (Reported Separately)	\$345,591 *	

Operating Funding Sources



Capital Funding Sources



Springfield Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
92 Square Miles
161,316 Population
206 Pop. Rank out of 498 UZAs

Service Consumption

6,531,107 Annual Passenger Miles (PMT)
1,725,884 Annual Unlinked Trips (UPT)
6,155 Average Weekday Unlinked Trips
3,006 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
123,682 Population

Service Supplied

1,766,918 Annual Vehicle Revenue Miles (VRM)
138,201 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$291,031	\$0	\$0	\$0	\$291,031
Bus	46	-	\$831,618	\$184,522	\$2,125,938	\$18,278	\$3,160,356
Total	58	-	\$1,122,649	\$184,522	\$2,125,938	\$18,278	\$3,451,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,667,967	\$228,586	\$291,031	474,422	77,957	385,788	30,988	0.0	20	12	40.0%	4.9
Bus	\$12,033,174	\$916,647	\$3,160,356	6,056,685	1,647,927	1,381,130	107,213	0.0	58	46	20.7%	9.1
Total	\$13,701,141	\$1,145,233	\$3,451,387	6,531,107	1,725,884	1,766,918	138,201	0.0	78	58	25.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.32	\$53.83	\$3.52	\$21.40
Bus	\$8.71	\$112.24	\$1.99	\$7.30
Total	\$7.75	\$99.14	\$2.10	\$7.94

		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		0.2	2.5
Bus		1.2	15.4
Total		1.0	12.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,145,233	8.1%
Local Funds	\$2,500,332	17.7%
State Funds	\$9,013,068	63.6%
Federal Assistance	\$1,339,931	9.5%
Other Funds	\$166,274	1.2%
Total Operating Funds Expended	\$14,164,838	100.0%

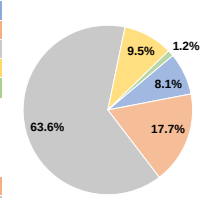
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$196,257	5.7%
State Funds	\$136,976	4.0%
Federal Assistance	\$3,118,154	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,451,387	100.0%

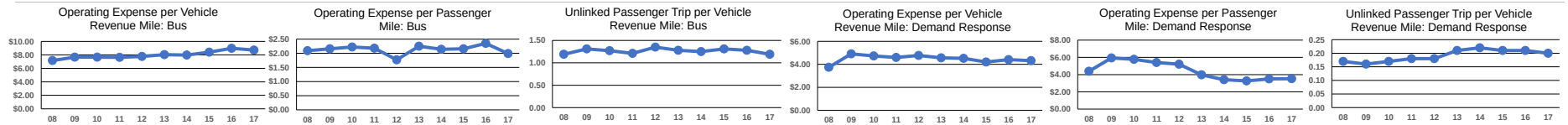
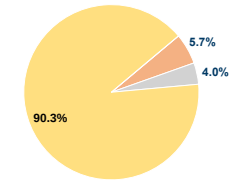
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,368,245	75.7%
Materials and Supplies	\$1,919,791	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,413,105	10.3%
Total Operating Expenses	\$13,701,141	100.0%
Reconciling OE Cash Expenditures	\$463,697	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Champaign-Urbana Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

22,591,669 Annual Passenger Miles (PMT)
12,076,259 Annual Unlinked Trips (UPT)
41,050 Average Weekday Unlinked Trips
17,880 Average Saturday Unlinked Trips
12,175 Average Sunday Unlinked Trips

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
136,828 Population

Service Supplied

3,459,140 Annual Vehicle Revenue Miles (VRM)
310,032 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
144 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	15	\$25,709	\$0	\$0	\$0	\$25,709
Bus	96	-	\$18,176,885	\$216,354	\$2,679,811	\$1,194,239	\$22,267,289
Total	104	15	\$18,202,594	\$216,354	\$2,679,811	\$1,194,239	\$22,292,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,523,892	\$276,810	\$25,709	622,422	136,451	343,595	40,434	0.0	35	23	34.3%	4.4
Bus	\$30,769,454	\$7,377,733	\$22,267,289	21,969,247	11,939,808	3,115,545	269,598	0.0	109	96	11.9%	7.7
Total	\$32,293,346	\$7,654,543	\$22,292,998	22,591,669	12,076,259	3,459,140	310,032	0.0	144	119	17.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.44	Demand Response	\$2.45
Bus	\$9.88	Bus	\$1.40
Total	\$9.34	Total	\$1.43

Mode	Operating Expenses per Unlinked Passenger Trip	Mode	Operating Expenses per Vehicle Revenue Mile
Demand Response	\$11.17	Demand Response	0.4
Bus	\$2.58	Bus	3.8
Total	\$2.67	Total	3.5

Mode	Unlinked Trips per Vehicle Revenue Hour	Mode	Unlinked Trips per Vehicle Revenue Mile
Demand Response	3.4	Demand Response	0.4
Bus	44.3	Bus	0.4
Total	39.0	Total	0.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,038,426	9.2%
Local Funds	\$7,971,511	24.2%
State Funds	\$20,544,494	62.3%
Federal Assistance	\$0	0.0%
Other Funds	\$1,422,331	4.3%
Total Operating Funds Expended	\$32,976,762	100.0%

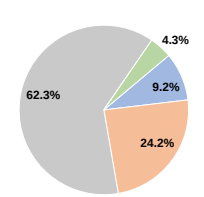
Sources of Capital Funds Expended

Fare Revenues	\$4,616,117	20.7%
Local Funds	\$0	0.0%
State Funds	\$8,257,813	37.0%
Federal Assistance	\$9,419,068	42.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,292,998	100.0%

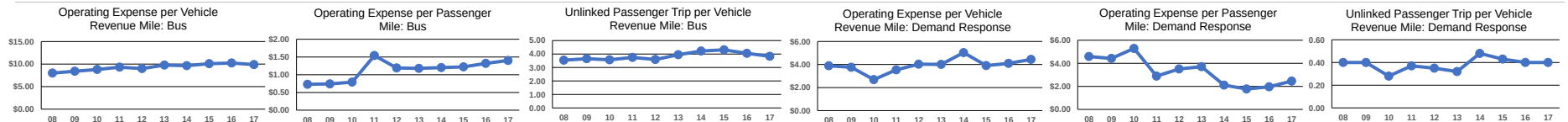
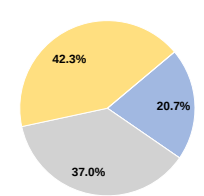
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,719,538	76.5%
Materials and Supplies	\$3,781,302	11.7%
Purchased Transportation	\$451,436	1.4%
Other Operating Expenses	\$3,341,070	10.3%
Total Operating Expenses	\$32,293,346	100.0%
Reconciling OE Cash Expenditures	\$683,416	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Decatur Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 Square Miles
93,863 Population
313 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

3,647,841 Annual Passenger Miles (PMT)
1,240,680 Annual Unlinked Trips (UPT)
3,982 Average Weekday Unlinked Trips¹
3,732 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
82,155 Population

Service Supplied

1,098,106 Annual Vehicle Revenue Miles (VRM)
80,110 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

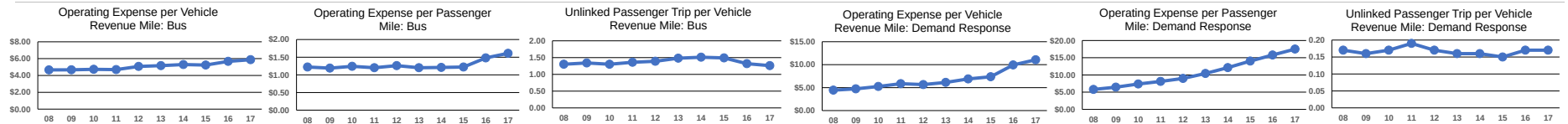
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$0	\$0	\$0	\$0
Total	25	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,247,719	\$36,573	\$0	71,298	19,492	112,780	10,019	0.0	7	6	14.3%	6.7
Demand Response - Taxi	\$112,835	\$12,746	\$0	71,191	12,446	23,637	1,567	0.0	6	6	0.0%	0.0
Bus	\$5,641,361	\$483,781	\$0	3,505,352	1,208,742	961,689	68,524	0.0	23	19	17.4%	13.0
Total	\$7,001,915	\$533,100	\$0	3,647,841	1,240,680	1,098,106	80,110	0.0	36	31	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.06	\$124.54	Demand Response	\$17.50	\$64.01	0.2
Demand Response - Taxi	\$4.77	\$72.01	Demand Response - Taxi	\$1.58	\$9.07	0.5
Bus	\$5.87	\$82.33	Bus	\$1.61	\$4.67	1.3
Total	\$6.38	\$87.40	Total	\$1.92	\$5.64	1.1



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$533,100 7.6%
Local Funds \$159,981 2.3%
State Funds \$4,616,001 65.8%
Federal Assistance \$1,660,363 23.7%
Other Funds \$43,720 0.6%
Total Operating Funds Expended \$7,013,165 100.0%

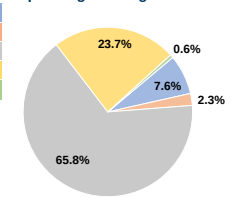
Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,091,609 72.7%
Materials and Supplies \$845,388 12.1%
Purchased Transportation \$75,736 1.1%
Other Operating Expenses \$989,182 14.1%
Total Operating Expenses \$7,001,915 100.0%
Reconciling OE Cash Expenditures \$11,250
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Chicago Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

1,972,073,598 Annual Passenger Miles (PMT)
479,435,218 Annual Unlinked Trips (UPT)
1,540,770 Average Weekday Unlinked Trips
916,836 Average Saturday Unlinked Trips
684,820 Average Sunday Unlinked Trips

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

309 Square Miles
3,217,332 Population

Service Supplied

125,902,692 Annual Vehicle Revenue Miles (VRM)
9,861,626 Annual Vehicle Revenue Hours (VRH)
2,719 Vehicles Operated in Maximum Service (VOMS)
3,333 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

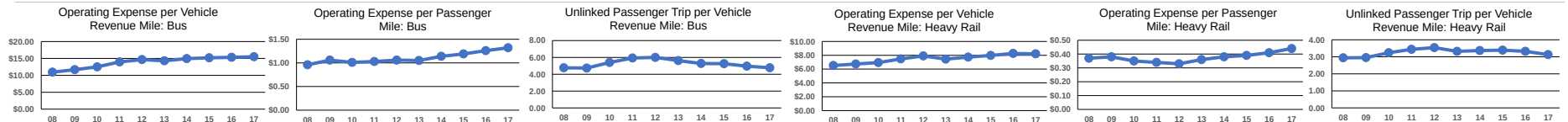
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	1,140	-	\$60,195,696	\$58,635,651	\$204,732,359	\$80,494	\$323,644,200
Bus	1,579	-	\$36,879,693	\$7,437,829	\$21,262,196	\$436,404	\$66,016,122
Total	2,719	-	\$97,075,389	\$66,073,480	\$225,994,555	\$516,898	\$389,660,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$604,098,753	\$294,492,127	\$323,644,200	1,359,029,663	230,204,047	73,612,276	4,089,367	207.8	1,462	1,140	22.0%	16.6
Bus	\$810,708,270	\$270,336,920	\$66,016,122	613,043,935	249,231,171	52,290,416	5,772,259	4.1	1,871	1,579	15.6%	7.9
Total	\$1,414,807,023	\$564,829,047	\$389,660,322	1,972,073,598	479,435,218	125,902,692	9,861,626	211.9	3,333	2,719	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$8.21	\$147.72	Heavy Rail	\$0.44	\$2.62	3.1
Bus	\$15.50	\$140.45	Bus	\$1.32	\$3.25	4.8
Total	\$11.24	\$143.47	Total	\$0.72	\$2.95	3.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$564,829,047	39.1%
Local Funds	\$490,781,353	33.9%
State Funds	\$313,461,754	21.7%
Federal Assistance	\$4,133,529	0.3%
Other Funds	\$72,832,849	5.0%
Total Operating Funds Expended	\$1,446,038,532	100.0%

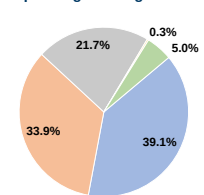
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,578,170	42.5%
State Funds	\$5,012,497	1.3%
Federal Assistance	\$213,524,412	54.8%
Other Funds	\$5,545,243	1.4%
Total Capital Funds Expended	\$389,660,322	100.0%

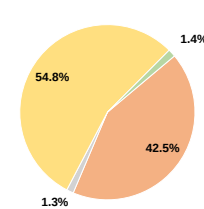
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,128,871,969	79.8%
Materials and Supplies	\$112,540,815	8.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,394,239	12.3%
Total Operating Expenses	\$1,414,807,023	100.0%
Reconciling OE Cash Expenditures	\$31,231,509	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Rochester Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN

51 Square Miles

107,677 Population

288 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

6,915,099 Annual Passenger Miles (PMT)

1,886,159 Annual Unlinked Trips (UPT)

7,115 Average Weekday Unlinked Trips¹

644 Average Saturday Unlinked Trips¹

301 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50092

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,741,198 20.4%

Local Funds \$0 0.0%

State Funds \$6,464,384 75.6%

Federal Assistance \$250,474 2.9%

Other Funds \$95,911 1.1%

Total Operating Funds Expended \$8,551,967 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$480,380 20.5%

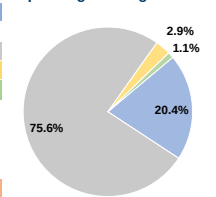
State Funds \$1,146,540 49.0%

Federal Assistance \$713,960 30.5%

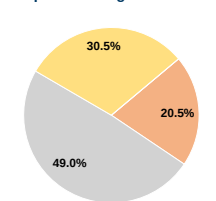
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,340,880 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$556,034 6.5%

Materials and Supplies \$1,282,695 15.0%

Purchased Transportation \$5,939,299 69.4%

Other Operating Expenses \$773,939 9.0%

Total Operating Expenses \$8,551,967 100.0%

Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$2,231,125	\$101,175	\$0	\$8,580	\$2,340,880
Total	-	44	\$2,231,125	\$101,175	\$0	\$8,580	\$2,340,880

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$649,028	\$121,299	\$0	224,492	31,993	205,401	10,978	0.0	6	5	16.7%	5.0
Demand Response - Taxi	\$386,377	\$48,528	\$0	66,413	16,176	66,413	4,179	0.0	1	1	0.0%	0.0
Bus	\$7,516,562	\$2,505,786	\$2,340,880	6,624,194	1,837,990	1,193,273	82,289	0.0	51	38	25.5%	8.7
Total	\$8,551,967	\$2,675,613	\$2,340,880	6,915,099	1,886,159	1,465,087	97,446	0.0	58	44	24.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$59.12
Demand Response - Taxi	\$5.82	\$92.46
Bus	\$6.30	\$91.34
Total	\$5.84	\$87.76

Mode

Demand Response

Demand Response - Taxi

Bus

Total

Operating Expenses per Passenger Mile

Demand Response \$2.89

Demand Response - Taxi \$5.82

Bus \$1.13

Total \$1.24

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip

Demand Response \$20.29

Demand Response - Taxi \$23.89

Bus \$4.09

Total \$4.53

Unlinked Trips per Vehicle Revenue Mile

Demand Response 0.2

Demand Response - Taxi 0.2

Bus 1.5

Total 1.3

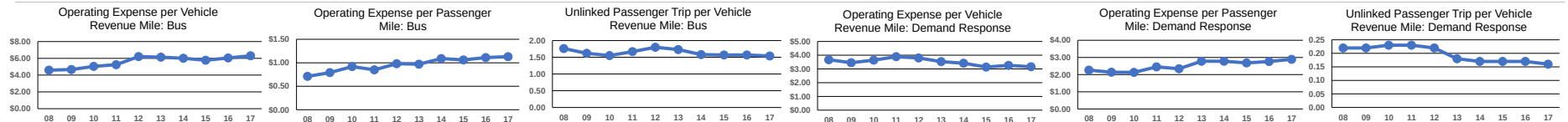
Unlinked Trips per Vehicle Revenue Hour

Demand Response 2.9

Demand Response - Taxi 3.9

Bus 22.3

Total 19.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

City of Waukesha Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

6,126,000 Annual Passenger Miles (PMT)
1,023,938 Annual Unlinked Trips (UPT)
3,495 Average Weekday Unlinked Trips
1,629 Average Saturday Unlinked Trips
929 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
141,642 Population

Service Supplied

1,259,075 Annual Vehicle Revenue Miles (VRM)
81,900 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

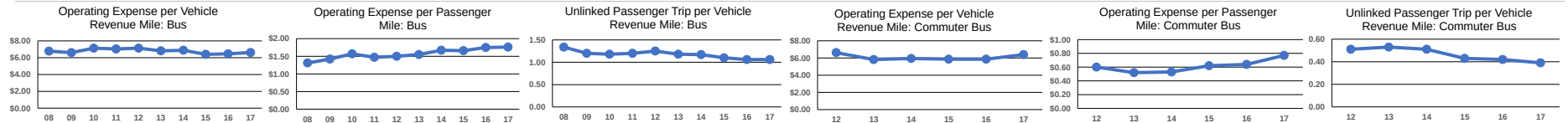
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	20 ¹	-	\$810,465	\$0	\$129,571	\$0	\$940,036
Total	25	16	\$810,465	\$0	\$129,571	\$0	\$940,036

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,278,827	\$411,960	\$0	2,958,231	138,233	356,023	14,561	0.0	16	13	18.8%	0.0
Demand Response	\$640,423 ¹	\$59,422 ¹	\$0	77,550	14,007	79,455	6,491	0.0	13	8 ¹	38.5%	7.4
Bus	\$5,447,594 ¹	\$800,811 ¹	\$940,036	3,090,219	871,698	823,597	60,848	10.7	27	20 ¹	25.9%	6.8
Total	\$8,366,844	\$1,272,193	\$940,036	6,126,000	1,023,938	1,259,075	81,900	10.7	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.40	\$156.50	Commuter Bus	\$0.77	\$16.49	0.4
Demand Response	\$8.06	\$98.66	Demand Response	\$8.26	\$45.72	0.2
Bus	\$6.61	\$89.53	Bus	\$1.76	\$6.25	1.1
Total	\$6.65	\$102.16	Total	\$1.37	\$8.17	0.8



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,272,193	14.4%
Local Funds	\$2,165,354	24.5%
State Funds	\$4,286,773	48.5%
Federal Assistance	\$1,039,825	11.8%
Other Funds	\$69,686	0.8%
Total Operating Funds Expended	\$8,833,831	100.0%

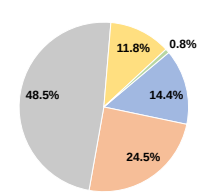
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,136	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$741,900	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$940,036	100.0%

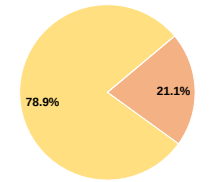
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,623,701	55.3%
Materials and Supplies	\$585,517	7.0%
Purchased Transportation	\$2,281,268	27.3%
Other Operating Expenses	\$876,358	10.5%
Total Operating Expenses	\$8,366,844	100.0%
Reconciling OE Cash Expenditures	\$466,987	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Eau Claire Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
69 Square Miles
102,852 Population
297 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

2,808,927 Annual Passenger Miles (PMT)
928,515 Annual Unlinked Trips (UPT)
3,407 Average Weekday Unlinked Trips
1,225 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

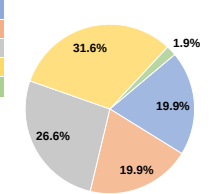
NTDID: 50099
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,097,119	19.9%
Local Funds	\$1,095,293	19.9%
State Funds	\$1,465,577	26.6%
Federal Assistance	\$1,737,921	31.6%
Other Funds	\$106,263	1.9%
Total Operating Funds Expended	\$5,502,173	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,870,321	53.7%
Materials and Supplies	\$854,961	16.0%
Purchased Transportation	\$1,039,454	19.4%
Other Operating Expenses	\$579,932	10.9%
Total Operating Expenses	\$5,344,668	100.0%
Reconciling OE Cash Expenditures	\$157,505	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	34	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,083,031	\$293,667	\$0	590,197	63,255	588,898	28,320	0.0	99	34	65.7%	0.0
Bus	\$4,261,637	\$803,452	\$0	2,218,730	865,260	700,796	48,127	0.0	22	16	27.3%	12.5
Total	\$5,344,668	\$1,097,119	\$0	2,808,927	928,515	1,289,694	76,447	0.0	121	50	58.7%	

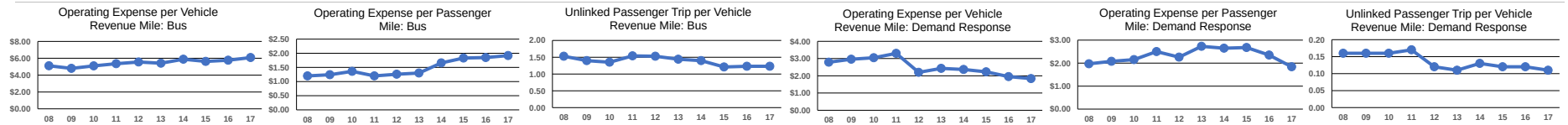
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$38.24
Bus	\$6.08	\$88.55
Total	\$4.14	\$69.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.84	\$17.12	0.1	2.2
Bus	\$1.92	\$4.93	1.2	18.0
Total	\$1.90	\$5.76	0.7	12.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Township of Lake County Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
162,855 Population

Service Consumption

462,543 Annual Passenger Miles (PMT)
42,582 Annual Unlinked Trips (UPT)
76 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Financial Information

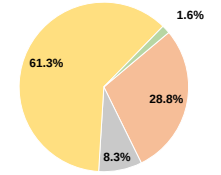
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$277,129	28.8%
State Funds	\$79,560	8.3%
Federal Assistance	\$589,455	61.3%
Other Funds	\$15,361	1.6%
Total Operating Funds Expended	\$961,505	100.0%

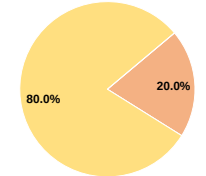
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$13,228	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,913	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,141	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$326,757	39.4%
Materials and Supplies	\$57,442	6.9%
Purchased Transportation	\$276,770	33.4%
Other Operating Expenses	\$168,155	20.3%
Total Operating Expenses	\$829,124	100.0%
Reconciling OE Cash Expenditures	\$132,381	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$66,141	\$0	\$0	\$0	\$66,141
Demand Response - Taxi	-	23	\$0	\$0	\$0	\$0	\$0
Total	6	23	\$66,141	\$0	\$0	\$0	\$66,141

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$524,601	\$0	\$66,141	231,921	18,515	110,491	7,614	0.0	10	6	40.0%	2.4
Demand Response - Taxi	\$304,523	\$0	\$0	230,622	24,067	124,239	12,036	0.0	23	23	0.0%	0.0
Total	\$829,124	\$0	\$66,141	462,543	42,582	234,730	19,650	0.0	33	29	12.1%	

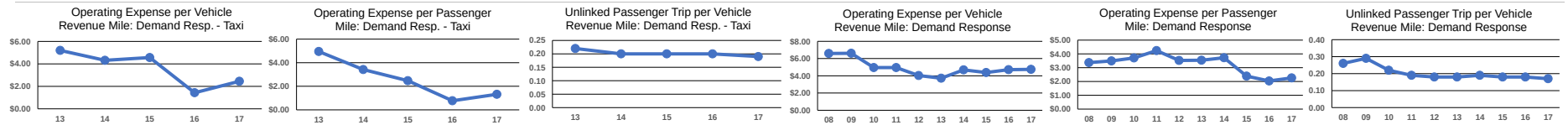
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$68.90
Demand Response - Taxi	\$2.45	\$25.30
Total	\$3.53	\$42.19

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$28.33	0.2	2.4
Demand Response - Taxi	\$1.32	\$12.65	0.2	2.0
Total	\$1.79	\$19.47	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Northern Indiana Commuter Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
136 South Bend, IN-MI

Service Consumption

112,953,766 Annual Passenger Miles (PMT)
3,455,842 Annual Unlinked Trips (UPT)
11,467 Average Weekday Unlinked Trips
5,565 Average Saturday Unlinked Trips
4,279 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
Reporter Type: Full Reporter

Service Area Statistics

1,970 Square Miles
958,644 Population

Service Supplied

4,184,136 Annual Vehicle Revenue Miles (VRM)
115,659 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	70	-	\$549,719	\$48,834,232	\$3,282,012	\$604,218	\$53,270,181
Total	70	-	\$549,719	\$48,834,232	\$3,282,012	\$604,218	\$53,270,181

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$48,458,271	\$22,178,092	\$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	26.1
Total	\$48,458,271	\$22,178,092	\$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	

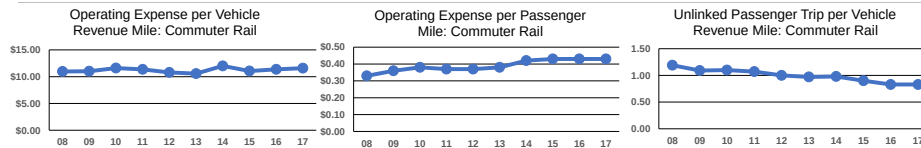
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$11.58	\$418.98	Commuter Rail
Total	\$11.58	\$418.98	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.43	\$14.02	0.8	29.9
\$0.43	\$14.02	0.8	29.9



Notes:

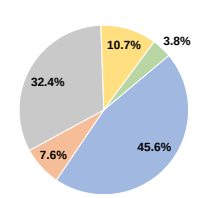
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,178,092	45.6%
Local Funds	\$3,700,000	7.6%
State Funds	\$15,744,924	32.4%
Federal Assistance	\$5,201,418	10.7%
Other Funds	\$1,831,446	3.8%
Total Operating Funds Expended	\$48,655,880	100.0%

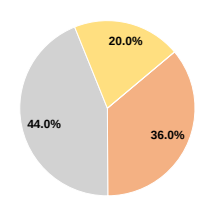
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,194,745	36.0%
State Funds	\$23,428,961	44.0%
Federal Assistance	\$10,646,475	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,270,181	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,234,711	58.3%
Materials and Supplies	\$3,434,393	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$16,789,167	34.6%
Total Operating Expenses	\$48,458,271	100.0%
Reconciling OE Cash Expenditures	\$197,609	
Purchased Transportation (Reported Separately)	\$0	

Bloomington Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption

7,083,566 Annual Passenger Miles (PMT)
3,338,351 Annual Unlinked Trips (UPT)
12,094 Average Weekday Unlinked Trips
3,718 Average Saturday Unlinked Trips
944 Average Sunday Unlinked Trips

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
80,405 Population

Service Supplied

1,137,118 Annual Vehicle Revenue Miles (VRM)
108,567 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

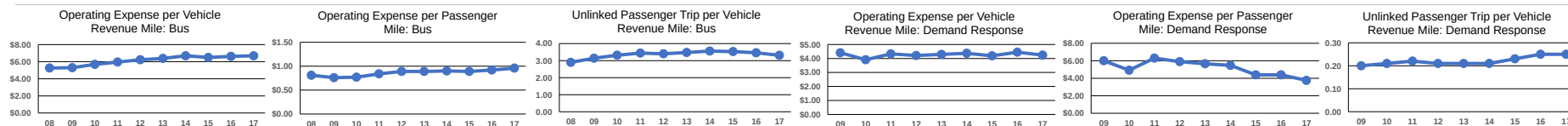
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	-	\$122,441	\$0	\$0	\$12,757	\$135,198
Bus	29	-	\$2,260,653	\$0	\$0	\$177,603	\$2,438,256
Total	37	-	\$2,383,094	\$0	\$0	\$190,360	\$2,573,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$585,604	\$70,020	\$135,198	155,950	34,907	138,255	13,973	0.0	14	8	42.9%	3.5
Bus	\$6,677,764	\$1,598,610	\$2,438,256	6,927,616	3,303,444	998,863	94,594	0.0	40	29	27.5%	9.0
Total	\$7,263,368	\$1,668,630	\$2,573,454	7,083,566	3,338,351	1,137,118	108,567	0.0	54	37	31.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	\$41.91	Demand Response	\$3.76	\$16.78	0.3	2.5
Bus	\$6.69	\$70.59	Bus	\$0.96	\$2.02	3.3	34.9
Total	\$6.39	\$66.90	Total	\$1.03	\$2.18	2.9	30.7



Notes:

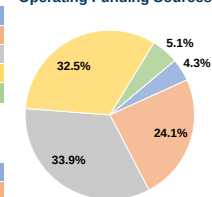
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$314,091	4.3%
Local Funds	\$1,753,434	24.1%
State Funds	\$2,459,467	33.9%
Federal Assistance	\$2,363,599	32.5%
Other Funds	\$372,777	5.1%
Total Operating Funds Expended	\$7,263,368	100.0%

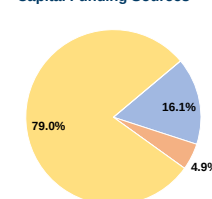
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$414,522	16.1%
Local Funds	\$126,456	4.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,032,476	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,573,454	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,002,317	68.9%
Materials and Supplies	\$1,355,507	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$905,544	12.5%
Total Operating Expenses	\$7,263,368	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Pace - Suburban Bus Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

224,467,092 Annual Passenger Miles (PMT)
31,370,499 Annual Unlinked Trips (UPT)
107,323 Average Weekday Unlinked Trips¹
47,789 Average Saturday Unlinked Trips¹
25,971 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 Square Miles
5,666,540 Population

Service Supplied

36,948,480 Annual Vehicle Revenue Miles (VRM)
2,321,303 Annual Vehicle Revenue Hours (VRH)
1,582 Vehicles Operated in Maximum Service (VOMS)
1,963 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	253	\$484,055	\$0	\$0	\$0	\$484,055
Demand Response - Taxi	-	78	\$0	\$0	\$0	\$0	\$0
Bus	552	83	\$84,988,487	\$10,844,130	\$6,682,509	\$1,982,970	\$104,498,096
Vanpool	608	-	\$9,505,073	\$0	\$0	\$0	\$9,505,073
Total	1,168	414	\$94,977,615	\$10,844,130	\$6,682,509	\$1,982,970	\$114,487,224

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$22,009,063	\$1,407,107	\$484,055	6,679,952	954,576	4,192,016	295,075	0.0	324	261	19.4%	4.5
Demand Response - Taxi	\$2,671,029	\$473,540	\$0	588,306	93,037	560,704	32,642	0.0	78	78	0.0%	0.0
Bus	\$196,893,524	\$32,022,481	\$104,498,096	184,751,614	28,804,740	24,193,306	1,720,130	0.0	763	635	16.8%	5.9
Vanpool	\$5,789,557	\$2,637,916	\$9,505,073	32,447,220	1,518,146	8,002,454	273,456	0.0	798	608	23.8%	3.3
Total	\$227,363,173	\$36,541,044	\$114,487,224	224,467,092	31,370,499	36,948,480	2,321,303	0.0	1,963	1,582	19.4%	

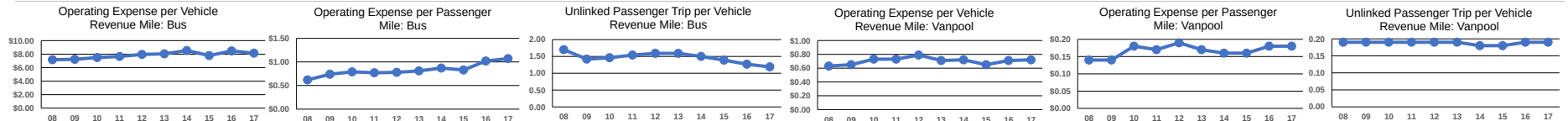
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$74.59
Demand Response - Taxi	\$4.76	\$81.83
Bus	\$8.14	\$114.46
Vanpool	\$0.72	\$21.17
Total	\$6.15	\$97.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$23.06	0.2	3.2
Demand Response - Taxi	\$4.54	\$28.71	0.2	2.9
Bus	\$1.07	\$6.84	1.2	16.7
Vanpool	\$0.18	\$3.81	0.2	5.6
Total	\$1.01	\$7.25	0.8	13.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$38,732,070 17.1%
Local Funds \$173,269,807 76.5%
State Funds \$1,346,001 0.6%
Federal Assistance \$8,993,669 4.0%
Other Funds \$4,123,965 1.8%
Total Operating Funds Expended \$226,465,512 100.0%

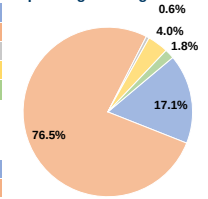
Sources of Capital Funds Expended

Fare Revenues \$15,973,167 14.0%
Local Funds \$39,137,110 34.2%
State Funds \$0 0.0%
Federal Assistance \$59,376,947 51.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$114,487,224 100.0%

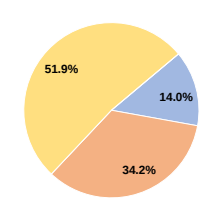
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$145,470,011 64.0%
Materials and Supplies \$20,980,957 9.2%
Purchased Transportation \$29,226,351 12.9%
Other Operating Expenses \$31,685,854 13.9%
Total Operating Expenses \$227,363,173 100.0%
Reconciling OE Cash Expenditures -\$897,661
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption
8,026,791 Annual Passenger Miles (PMT)
727,711 Annual Unlinked Trips (UPT)
2,737 Average Weekday Unlinked Trips
558 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics
227 Square Miles
230,041 Population

Service Supplied
3,175,101 Annual Vehicle Revenue Miles (VRM)
175,877 Annual Vehicle Revenue Hours (VRH)
96 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

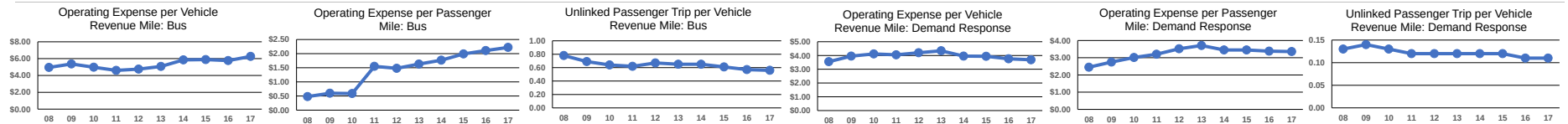
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	72	-	\$937,258	\$31,791	\$552,977	\$329,590	\$1,851,616
Bus	10	-	\$2,026,020	\$0	\$38,016	\$0	\$2,064,036
Total	96	-	\$2,963,278	\$31,791	\$590,993	\$329,590	\$3,915,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,585,683	\$577,640	\$0	3,919,095	157,553	295,812	11,855	0.0	22	14	36.4%	5.4
Demand Response	\$8,601,707	\$512,975	\$1,851,616	2,562,855	264,102	2,331,449	126,974	0.0	80	72	10.0%	3.3
Bus	\$3,428,820	\$268,004	\$2,064,036	1,544,841	306,056	547,840	37,048	0.0	16	10	37.5%	5.9
Total	\$13,616,210	\$1,358,619	\$3,915,652	8,026,791	727,711	3,175,101	175,877	0.0	118	96	18.6%	

Performance Measures

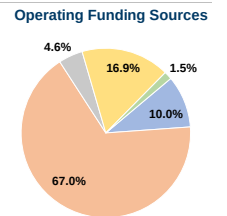
Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.36	\$133.76	Commuter Bus	\$0.40	\$10.06
Demand Response	\$3.69	\$67.74	Demand Response	\$3.36	\$32.57
Bus	\$6.26	\$92.55	Bus	\$2.22	\$11.20
Total	\$4.29	\$77.42	Total	\$1.70	\$18.71



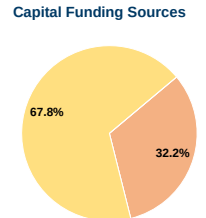
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$1,358,619	10.0%
Local Funds	\$9,121,741	67.0%
State Funds	\$629,494	4.6%
Federal Assistance	\$2,300,712	16.9%
Other Funds	\$205,644	1.5%
Total Operating Funds Expended	\$13,616,210	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,260,402	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,655,250	67.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,915,652	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,978,692	73.3%
Materials and Supplies	\$1,494,326	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,143,192	15.7%
Total Operating Expenses	\$13,616,210	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,577,342,949 Annual Passenger Miles (PMT)
70,592,215 Annual Unlinked Trips (UPT)
258,594 Average Weekday Unlinked Trips
55,017 Average Saturday Unlinked Trips
34,720 Average Sunday Unlinked Trips

Service Supplied

43,688,918 Annual Vehicle Revenue Miles (VRM)
1,437,803 Annual Vehicle Revenue Hours (VRH)
1,064 Vehicles Operated in Maximum Service (VOMS)
1,184 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

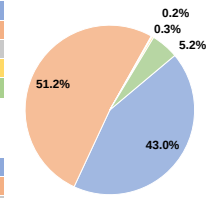
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$327,825,533	43.0%
Local Funds	\$389,984,152	51.2%
State Funds	\$1,483,367	0.2%
Federal Assistance	\$2,418,428	0.3%
Other Funds	\$39,881,427	5.2%
Total Operating Funds Expended	\$761,592,907	100.0%

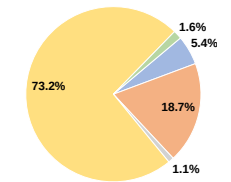
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$12,018,624	5.4%
Local Funds	\$41,460,630	18.7%
State Funds	\$2,326,217	1.1%
Federal Assistance	\$162,157,962	73.2%
Other Funds	\$3,504,113	1.6%
Total Capital Funds Expended	\$221,467,546	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$490,495,658	66.0%
Materials and Supplies	\$93,377,887	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$158,846,777	21.4%
Total Operating Expenses	\$742,720,322	100.0%
Reconciling OE Cash Expenditures	\$18,872,585	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Commuter Rail	1,064	-
Total	1,064	-

Uses of Capital Funds

Category	Amount
Revenue Vehicles	\$63,492,580
Systems and Guideways	\$122,717,076
Facilities and Stations	\$30,502,484
Other	\$4,755,406
Total	\$221,467,546

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0
Total	\$742,720,322	\$355,260,071	\$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	

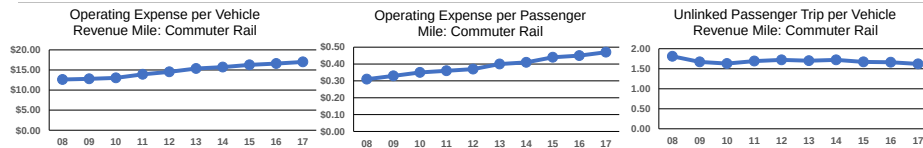
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.00	\$516.57
Total	\$17.00	\$516.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$10.52	1.6	49.1
Total	\$0.47	\$10.52	1.6	49.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Detroit Department of Transportation
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

124,836,711 Annual Passenger Miles (PMT)
24,894,081 Annual Unlinked Trips (UPT)
80,787 Average Weekday Unlinked Trips¹
46,775 Average Saturday Unlinked Trips¹
30,021 Average Sunday Unlinked Trips¹

Database Information

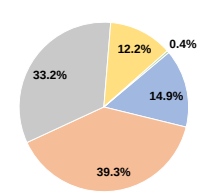
NTDID: 50119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,229,602	14.9%
Local Funds	\$50,578,113	39.3%
State Funds	\$42,739,959	33.2%
Federal Assistance	\$15,684,162	12.2%
Other Funds	\$527,185	0.4%
Total Operating Funds Expended	\$128,759,021	100.0%

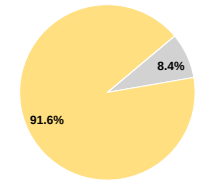
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$216,762	8.4%
Federal Assistance	\$2,367,442	91.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,584,204	100.0%

Capital Funding Sources



Service Area Statistics

144 Square Miles
713,777 Population

Service Supplied

13,633,306 Annual Vehicle Revenue Miles (VRM)
1,043,153 Annual Vehicle Revenue Hours (VRH)
519 Vehicles Operated in Maximum Service (VOMS)
661 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	53	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	223	\$0	\$0	\$0	\$0	\$0
Bus	243	-	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204
Total	243	276	\$0	\$589,008	\$591,133	\$1,404,063	\$2,584,204

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,808,270	53.9%
Materials and Supplies	\$25,926,543	22.3%
Purchased Transportation	\$3,441,625	3.0%
Other Operating Expenses	\$24,318,636	20.9%
Total Operating Expenses	\$116,495,074	100.0%
Reconciling OE Cash Expenditures	\$12,263,947	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,253,978	\$641,432	\$0	3,314,130	286,854	2,239,582	116,533	0.0	118	53	55.1%	0.0
Demand Response - Taxi	\$124,859	\$24,564	\$0	86,063	13,615	72,177	29,896	0.0	223	223	0.0%	0.0
Bus	\$112,116,237	\$18,563,606	\$2,584,204	121,436,518	24,593,612	11,321,547	896,724	0.0	320	243	24.1%	7.8
Total	\$116,495,074	\$19,229,602	\$2,584,204	124,836,711	24,894,081	13,633,306	1,043,153	0.0	661	519	21.5%	

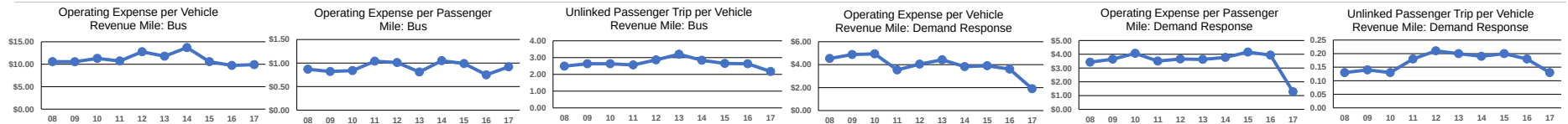
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$36.50
Demand Response - Taxi	\$1.73	\$4.18
Bus	\$9.90	\$125.03
Total	\$8.54	\$111.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.28	\$14.83	0.1	2.5
Demand Response - Taxi	\$1.45	\$9.17	0.2	0.5
Bus	\$0.92	\$4.56	2.2	27.4
Total	\$0.93	\$4.68	1.8	23.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.¹Average Unlinked Trips not available for Demand Response Taxi.

Opportunity Enterprises, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Area Statistics

590 Square Miles
160,105 Population

Service Consumption

1,364,264 Annual Passenger Miles (PMT)
86,342 Annual Unlinked Trips (UPT)
343 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50131
Reporter Type: Full Reporter

Service Supplied

375,315 Annual Vehicle Revenue Miles (VRM)
28,894 Annual Vehicle Revenue Hours (VRH)
15 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	-	\$32,067	\$0	\$0	\$0	\$32,067
Total	15	-	\$32,067	\$0	\$0	\$0	\$32,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$781,575	\$21,655	\$32,067	1,364,264	86,342	375,315	28,894	0.0	18	15	16.7%	3.3
Total	\$781,575	\$21,655	\$32,067	1,364,264	86,342	375,315	28,894	0.0	18	15	16.7%	

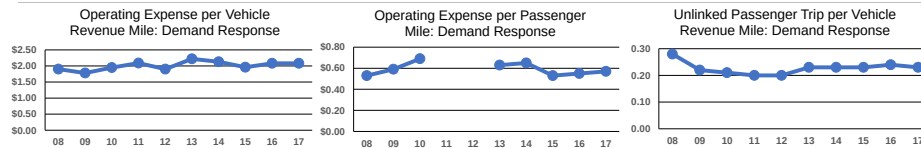
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$27.05
Total	\$2.08	\$27.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.57	\$9.05	0.2	3.0
Total	\$0.57	\$9.05	0.2	3.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,655	2.8%
Local Funds	\$30,976	4.0%
State Funds	\$325,339	41.6%
Federal Assistance	\$403,623	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$781,593	100.0%

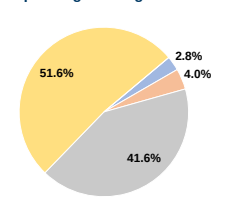
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,067	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,067	100.0%

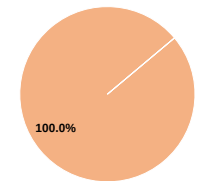
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$500,188	64.0%
Materials and Supplies	\$178,796	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$102,591	13.1%
Total Operating Expenses	\$781,575	100.0%
Reconciling OE Cash Expenditures	\$18	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Detroit Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

2,958,328 Annual Passenger Miles (PMT)
2,212,661 Annual Unlinked Trips (UPT)
5,405 Average Weekday Unlinked Trips
9,361 Average Saturday Unlinked Trips
5,957 Average Sunday Unlinked Trips

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3 Square Miles
92,477 Population

Service Supplied

555,462 Annual Vehicle Revenue Miles (VRM)
47,889 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Monorail/Automated	10	-	\$0	\$320,002	\$1,799,986	\$0	\$2,119,988
Total	10	-	\$0	\$320,002	\$1,799,986	\$0	\$2,119,988

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Monorail/Automated	\$18,162,430	\$1,394,946	\$2,119,988	2,958,328	2,212,661	555,462	47,889	2.9	10	10	0.0%	31.0
Total	\$18,162,430	\$1,394,946	\$2,119,988	2,958,328	2,212,661	555,462	47,889	2.9	10	10	0.0%	

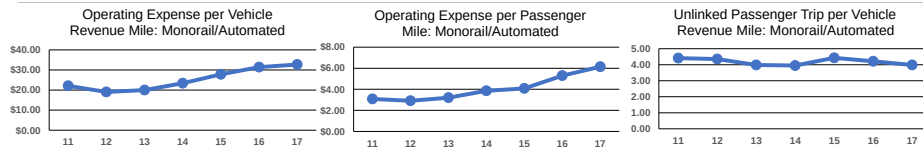
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Monorail/Automated	\$32.70	\$379.26	Monorail/Automated
Total	\$32.70	\$379.26	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$6.14	\$8.21	4.0	46.2
\$6.14	\$8.21	4.0	46.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,394,946	7.6%
Local Funds	\$9,366,963	50.7%
State Funds	\$5,784,779	31.3%
Federal Assistance	\$719,026	3.9%
Other Funds	\$1,193,915	6.5%
Total Operating Funds Expended	\$18,459,629	100.0%

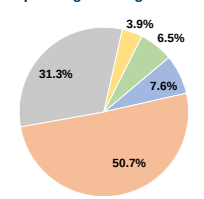
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$423,998	20.0%
Federal Assistance	\$1,695,990	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,119,988	100.0%

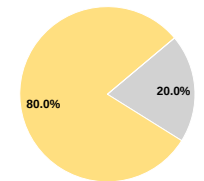
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,725,780	70.1%
Materials and Supplies	\$524,910	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,911,740	27.0%
Total Operating Expenses	\$18,162,430	100.0%
Reconciling OE Cash Expenditures	\$297,199	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
36 Square Miles
62,182 Population
437 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

80 Square Miles
56,842 Population

Service Consumption

2,002,883 Annual Passenger Miles (PMT)
474,306 Annual Unlinked Trips (UPT)
1,913 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50145
Reporter Type: Full Reporter

Service Supplied

522,917 Annual Vehicle Revenue Miles (VRM)
43,183 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	25	-	\$0	\$8,761	\$0	\$0	\$8,761
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$8,761	\$0	\$0	\$8,761

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,255,318	\$3,632	\$8,761	291,435	85,239	374,504	31,225	0.0	28	25	10.7%	5.4
Bus	\$614,565	\$0	\$0	1,711,448	389,067	148,413	11,958	0.0	7	4	42.9%	4.4
Total	\$1,869,883	\$3,632	\$8,761	2,002,883	474,306	522,917	43,183	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.35	\$40.20	\$4.31	\$14.73
Bus	\$4.14	\$51.39	\$0.36	\$1.58
Total	\$3.58	\$43.30	\$0.93	\$3.94

Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Operating Expenses per Unlinked Passenger Trip	\$14.73	Unlinked Trips per Vehicle Revenue Mile	0.2	Unlinked Trips per Vehicle Revenue Hour	2.7
\$1.58	\$1.58	2.6	2.6	32.5	32.5
\$3.94	\$3.94	0.9	0.9	11.0	11.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,632	0.2%
Local Funds	\$612,704	32.8%
State Funds	\$621,463	33.2%
Federal Assistance	\$632,084	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,869,883	100.0%

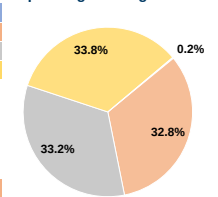
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,752	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,009	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,761	100.0%

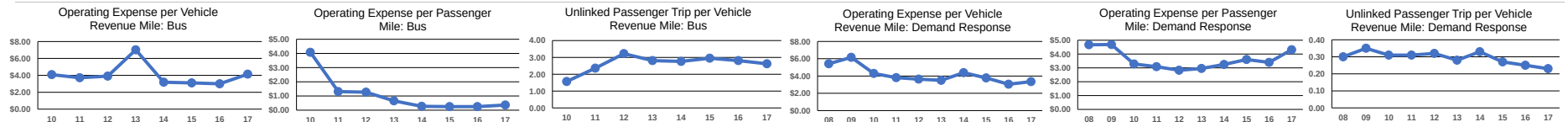
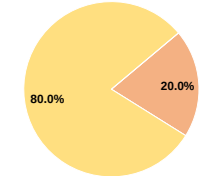
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,488,295	79.6%
Materials and Supplies	\$284,573	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$97,015	5.2%
Total Operating Expenses	\$1,869,883	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Madison County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs
Other UZAs Served
343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption

19,861,458 Annual Passenger Miles (PMT)
2,412,641 Annual Unlinked Trips (UPT)
8,437 Average Weekday Unlinked Trips
3,350 Average Saturday Unlinked Trips
1,680 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
232,298 Population

Service Supplied

5,279,919 Annual Vehicle Revenue Miles (VRM)
273,194 Annual Vehicle Revenue Hours (VRH)
144 Vehicles Operated in Maximum Service (VOMS)
185 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

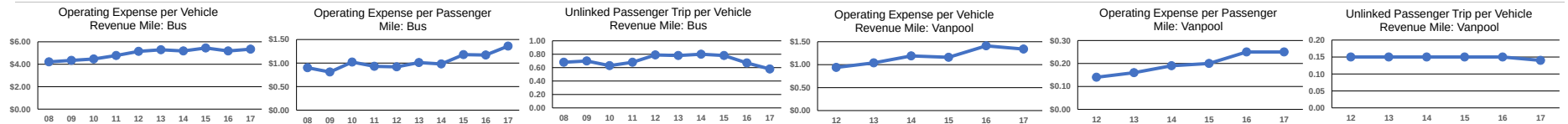
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$28,201	\$0	\$0	\$28,201
Bus	-	75	\$5,000	\$83,187	\$2,262,099	\$3,408,057	\$5,758,343
Vanpool	51	-	\$144,970	\$0	\$9,139	\$0	\$154,109
Total	51	93	\$149,970	\$111,388	\$2,271,238	\$3,408,057	\$5,940,653

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,263,079	\$208,188	\$28,201	652,307	60,025	648,334	30,956	0.0	29	18	37.9%	5.0
Bus	\$20,575,153	\$2,466,018	\$5,758,343	15,110,432	2,244,109	3,850,325	221,875	0.0	89	75	15.7%	6.1
Vanpool	\$1,043,959	\$158,058	\$154,109	4,098,719	108,507	781,260	20,363	0.0	67	51	23.9%	4.5
Total	\$24,882,191	\$2,832,264	\$5,940,653	19,861,458	2,412,641	5,279,919	273,194	0.0	185	144	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.03	\$105.41	Demand Response	\$5.00	\$54.36	0.1
Bus	\$5.34	\$92.73	Bus	\$1.36	\$9.17	0.6
Vanpool	\$1.34	\$51.27	Vanpool	\$0.25	\$9.62	0.1
Total	\$4.71	\$91.08	Total	\$1.25	\$10.31	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

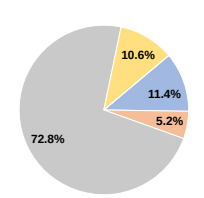
Sources of Operating Funds Expended

Fare Revenues \$2,832,264 11.4%
Local Funds \$1,303,597 5.2%
State Funds \$18,137,692 72.8%
Federal Assistance \$2,647,167 10.6%
Other Funds \$0 0.0%
Total Operating Funds Expended \$24,920,720 100.0%

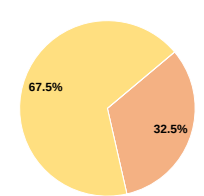
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,933,212 32.5%
State Funds \$0 0.0%
Federal Assistance \$4,007,441 67.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$5,940,653 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$347,878 1.4%
Materials and Supplies \$1,962,652 7.9%
Purchased Transportation \$20,702,853 83.2%
Other Operating Expenses \$1,868,808 7.5%
Total Operating Expenses \$24,882,191 100.0%
Reconciling OE Cash Expenditures \$38,529
Purchased Transportation (Reported Separately) \$0

Blue Water Area Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

8,888,116 Annual Passenger Miles (PMT)
1,596,438 Annual Unlinked Trips (UPT)
5,720 Average Weekday Unlinked Trips
2,622 Average Saturday Unlinked Trips
88 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Service Area Statistics

700 Square Miles
159,587 Population

Service Supplied

2,959,044 Annual Vehicle Revenue Miles (VRM)
185,299 Annual Vehicle Revenue Hours (VRH)
202 Vehicles Operated in Maximum Service (VOMS)
255 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

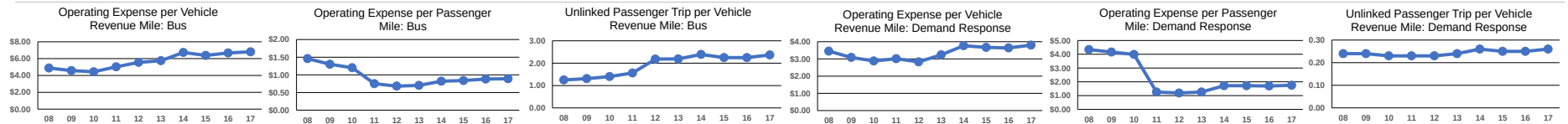
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0
Demand Response	44	146	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$50,099	\$543,423	\$0	\$593,522
Total	56	146	\$0	\$50,099	\$543,423	\$0	\$593,522

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$317,129	\$5,203	\$0	483,822	17,018	98,303	3,529	0.0	6	3	50.0%	8.5
Demand Response	\$9,358,727	\$3,344,291	\$0	5,336,637	630,434	2,460,032	149,364	0.0	219	190	13.2%	7.4
Bus	\$2,728,196	\$290,122	\$593,522	3,067,657	948,986	400,709	32,406	0.0	30	9	70.0%	9.4
Total	\$12,404,052	\$3,639,616	\$593,522	8,888,116	1,596,438	2,959,044	185,299	0.0	255	202	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.23	\$89.86	Commuter Bus	\$0.66	\$18.63	0.2
Demand Response	\$3.80	\$62.66	Demand Response	\$1.75	\$14.84	0.3
Bus	\$6.81	\$84.19	Bus	\$0.89	\$2.87	2.4
Total	\$4.19	\$66.94	Total	\$1.40	\$7.77	0.5



Notes:

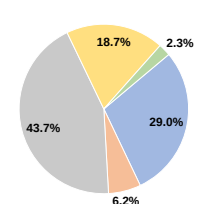
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,639,616	29.0%
Local Funds	\$775,952	6.2%
State Funds	\$5,482,428	43.7%
Federal Assistance	\$2,343,592	18.7%
Other Funds	\$291,750	2.3%
Total Operating Funds Expended	\$12,533,338	100.0%

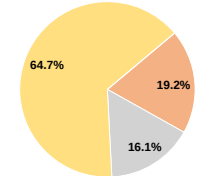
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,130	19.2%
State Funds	\$95,389	16.1%
Federal Assistance	\$384,003	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$593,522	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,194,236	58.0%
Materials and Supplies	\$1,212,025	9.8%
Purchased Transportation	\$2,701,623	21.8%
Other Operating Expenses	\$1,296,168	10.4%
Total Operating Expenses	\$12,404,052	100.0%
Reconciling OE Cash Expenditures	\$129,286	
Purchased Transportation (Reported Separately)	\$0	

Michiana Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption

2,395,736 Annual Passenger Miles (PMT)
 422,381 Annual Unlinked Trips (UPT)
 1,366 Average Weekday Unlinked Trips
 998 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

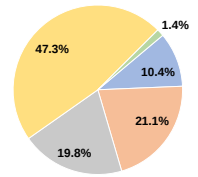
NTDID: 50149
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$305,858	10.4%
Local Funds	\$618,690	21.1%
State Funds	\$579,718	19.8%
Federal Assistance	\$1,384,365	47.3%
Other Funds	\$40,172	1.4%
Total Operating Funds Expended	\$2,928,803	100.0%

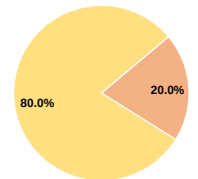
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$44,641	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,543	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,184	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$251,106	8.7%
Materials and Supplies	\$17,765	0.6%
Purchased Transportation	\$2,500,918	86.5%
Other Operating Expenses	\$123,014	4.3%
Total Operating Expenses	\$2,892,803	100.0%
Reconciling OE Cash Expenditures	\$36,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

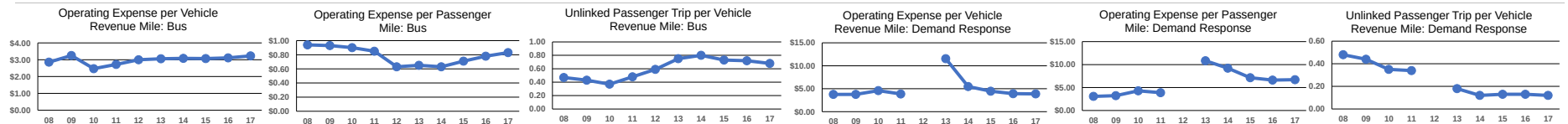
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$186,593	\$9,961	\$0	\$0	\$196,554
Bus	-	8	\$0	\$26,630	\$0	\$0	\$26,630
Total	-	16	\$186,593	\$36,591	\$0	\$0	\$223,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,506	\$59,087	\$196,554	154,616	32,486	267,359	16,576	0.0	9	8	11.1%	2.4
Bus	\$1,857,297	\$246,771	\$26,630	2,241,120	389,895	574,625	32,638	0.0	11	8	27.3%	2.0
Total	\$2,892,803	\$305,858	\$223,184	2,395,736	422,381	841,984	49,214	0.0	20	16	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.87	\$62.47	Demand Response	\$6.70	\$31.88	0.1
Bus	\$3.23	\$56.91	Bus	\$0.83	\$4.76	0.7
Total	\$3.44	\$58.78	Total	\$1.21	\$6.85	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

18,833,122 Annual Passenger Miles (PMT)
2,950,005 Annual Unlinked Trips (UPT)
10,273 Average Weekday Unlinked Trips
3,960 Average Saturday Unlinked Trips
2,255 Average Sunday Unlinked Trips

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Area Statistics

2,975 Square Miles
2,849,712 Population

Service Supplied

7,045,380 Annual Vehicle Revenue Miles (VRM)
377,150 Annual Vehicle Revenue Hours (VRH)
220 Vehicles Operated in Maximum Service (VOMS)
255 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

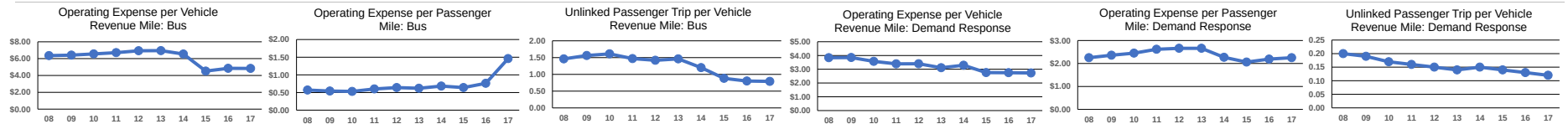
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	78	\$212,419	\$0	\$0	\$0	\$212,419
Bus	-	70 ¹	\$337,668	\$146,360	\$3,350,620	\$0	\$3,834,648
Vanpool	-	72	\$0	\$0	\$0	\$0	\$0
Total	-	220	\$550,087	\$146,360	\$3,350,620	\$0	\$4,047,067

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,436,951	\$859,413	\$212,419	2,859,799	286,325	2,354,830	117,772	0.0	86	78	9.3%	3.5
Bus	\$15,431,230 ¹	\$1,132,221 ¹	\$3,834,648	10,564,893	2,513,776	3,195,760	223,869	2.7	93	70 ¹	24.7%	4.5
Vanpool	\$985,014	\$646,139	\$0	5,408,430	149,904	1,494,790	35,509	0.0	76	72	5.3%	1.2
Total	\$22,853,195	\$2,637,773	\$4,047,067	18,833,122	2,950,005	7,045,380	377,150	2.7	255	220	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.73	\$54.66	Demand Response	\$2.25	\$22.48	0.1
Bus	\$4.83	\$68.93	Bus	\$1.46	\$6.14	0.8
Vanpool	\$0.66	\$27.74	Vanpool	\$0.18	\$6.57	0.1
Total	\$3.24	\$60.59	Total	\$1.21	\$7.75	0.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,637,773	10.6%
Local Funds	\$2,170,646	8.7%
State Funds	\$17,431,788	69.8%
Federal Assistance	\$2,585,693	10.4%
Other Funds	\$139,314	0.6%
Total Operating Funds Expended	\$24,965,214	100.0%

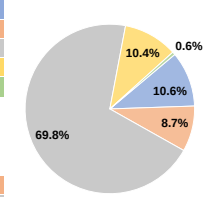
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,610,311	89.2%
State Funds	\$319,390	7.9%
Federal Assistance	\$117,366	2.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,047,067	100.0%

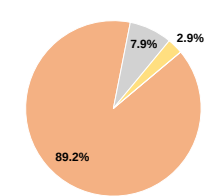
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,181,857	5.2%
Materials and Supplies	\$97,934	0.4%
Purchased Transportation	\$20,354,793	89.1%
Other Operating Expenses	\$1,218,611	5.3%
Total Operating Expenses	\$22,853,195	100.0%
Reconciling OE Cash Expenditures	\$2,112,019	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metro Mobility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

25,160,614 **Annual Passenger Miles (PMT)**
2,176,790 **Annual Unlinked Trips (UPT)**
7,316 **Average Weekday Unlinked Trips**
2,662 **Average Saturday Unlinked Trips**
2,566 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Supplied

20,819,290 **Annual Vehicle Revenue Miles (VRM)**
1,153,352 **Annual Vehicle Revenue Hours (VRH)**
499 **Vehicles Operated in Maximum Service (VOMS)**
569 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

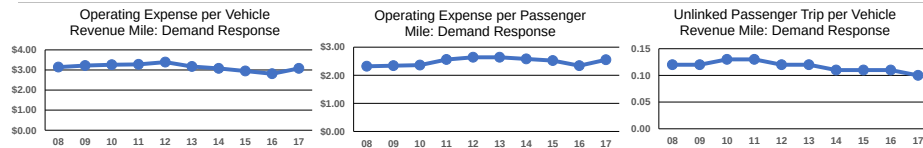
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	499	\$12,213,455	\$0	\$0	\$0	\$12,213,455
Total	-	499	\$12,213,455	\$0	\$0	\$0	\$12,213,455

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$64,200,843	\$5,716,719	\$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352
Total	\$64,200,843	\$5,716,719	\$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$55.66	Demand Response	\$2.55	\$29.49
Total	\$3.08	\$55.66	Total	\$2.55	\$29.49



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,716,719	8.7%
Local Funds	\$0	0.0%
State Funds	\$59,703,880	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$267,172	0.4%
Total Operating Funds Expended	\$65,687,771	100.0%

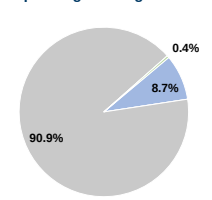
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,430,157	28.1%
State Funds	\$225,984	1.9%
Federal Assistance	\$8,557,314	70.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,213,455	100.0%

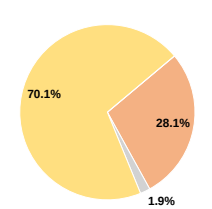
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,784,546	4.3%
Materials and Supplies	\$5,863,694	9.1%
Purchased Transportation	\$53,915,517	84.0%
Other Operating Expenses	\$1,637,086	2.5%
Total Operating Expenses	\$64,200,843	100.0%
Reconciling OE Cash Expenditures	\$1,486,928	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	569	499	12.3%	2.2
0.0	569	499	12.3%	

Butler County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
308 Middletown, OH, 0 Ohio Non-UZA

Service Area Statistics

470 Square Miles
377,537 Population

Service Consumption

1,713,130 Annual Passenger Miles (PMT)
584,586 Annual Unlinked Trips (UPT)
1,822 Average Weekday Unlinked Trips
414 Average Saturday Unlinked Trips
504 Average Sunday Unlinked Trips

Service Supplied

988,187 Annual Vehicle Revenue Miles (VRM)
71,513 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Financial Information

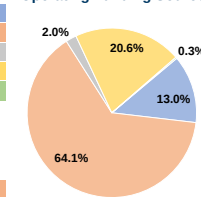
Sources of Operating Funds Expended

Fare Revenues \$793,796 13.0%
Local Funds \$3,927,862 64.1%
State Funds \$125,303 2.0%
Federal Assistance \$1,261,306 20.6%
Other Funds \$15,539 0.3%
Total Operating Funds Expended \$6,123,806 100.0%

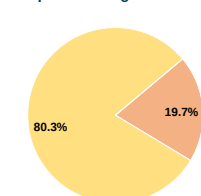
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$157,704 19.7%
State Funds \$0 0.0%
Federal Assistance \$641,042 80.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$798,746 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,097,327 77.5%
Materials and Supplies \$532,701 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$656,165 12.4%
Total Operating Expenses \$5,286,193 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$837,613 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7	-	\$98,290	\$82,503	\$0	\$17,482	\$198,275
Demand Response	24	-	\$0	\$106,334	\$140,224	\$27,866	\$274,424
Bus	11 ¹	-	\$179,011	\$134,611	\$0	\$12,425	\$326,047
Total	42	-	\$277,301	\$323,448	\$140,224	\$57,773	\$798,746

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,510,963	\$49,367	\$198,275	733,098	72,584	403,787	21,585	0.0	9	7	22.2%	2.8
Demand Response	\$2,016,630	\$370,032	\$274,424	294,343	35,829	335,717	23,219	0.0	28	24	14.3%	5.5
Bus	\$1,755,335 ¹	\$4,490 ¹	\$326,047	685,689	476,173	248,683	26,709	0.0	24	11 ¹	54.2%	3.0
Total	\$5,282,928	\$423,889	\$798,746	1,713,130	584,586	988,187	71,513	0.0	61	42	31.1%	

Performance Measures

Service Efficiency

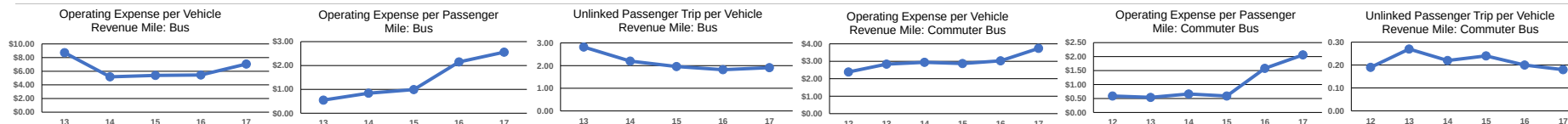
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.74	\$70.00
Demand Response	\$6.01	\$86.85
Bus	\$7.06	\$65.72
Total	\$5.35	\$73.87

Mode

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.06	\$20.82	0.2	3.4
Demand Response	\$6.85	\$56.28	0.1	1.5
Bus	\$2.56	\$3.69	1.9	17.8
Total	\$3.08	\$9.04	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

University of Michigan Parking and Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs

Service Consumption

15,072,385 Annual Passenger Miles (PMT)
7,352,383 Annual Unlinked Trips (UPT)
27,283 Average Weekday Unlinked Trips
3,953 Average Saturday Unlinked Trips
4,252 Average Sunday Unlinked Trips

Database Information

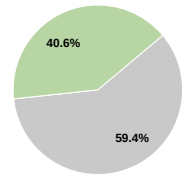
NTDID: 50158
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,745,390	59.4%
Federal Assistance	\$0	0.0%
Other Funds	\$3,242,500	40.6%
Total Operating Funds Expended	\$7,987,890	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

12 Square Miles
66,641 Population

Service Supplied

1,079,197 Annual Vehicle Revenue Miles (VRM)
112,878 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	-	\$0	\$0	\$0	\$0	\$0
Total	38	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,107,253	76.8%
Materials and Supplies	\$1,526,559	19.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$321,902	4.0%
Total Operating Expenses	\$7,955,714	100.0%
Reconciling OE Cash Expenditures	\$32,176	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$7,955,714	\$0	\$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	7.5
Total	\$7,955,714	\$0	\$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	

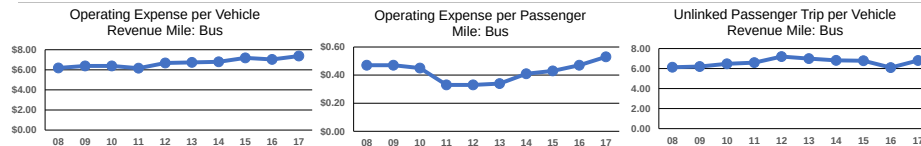
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$7.37	\$70.48	Bus
Total	\$7.37	\$70.48	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.53	\$1.08	6.8	65.1
\$0.53	\$1.08	6.8	65.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

River Valley Metro Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption
7,066,172 Annual Passenger Miles (PMT)
819,766 Annual Unlinked Trips (UPT)
2,791 Average Weekday Unlinked Trips
1,897 Average Saturday Unlinked Trips
842 Average Sunday Unlinked Trips

Database Information
NTDID: 50159
Reporter Type: Full Reporter

Service Area Statistics
27 Square Miles
66,386 Population

Service Supplied
1,282,422 Annual Vehicle Revenue Miles (VRM)
72,648 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

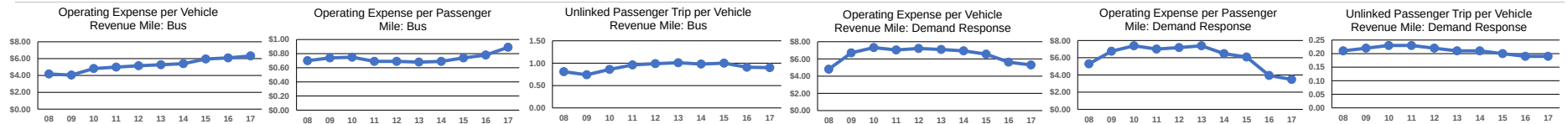
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	13	\$0	\$0	\$0	\$0	\$0
Total	-	17	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$627,313	\$24,546	\$0	760,554	15,515	315,533	9,401	0.0	4	2	50.0%	5.5
Demand Response	\$505,300	\$7,833	\$0	145,309	17,780	95,252	6,310	0.0	4	2	50.0%	5.8
Bus	\$5,511,859	\$310,428	\$0	6,160,309	786,471	871,637	56,937	0.0	22	13	40.9%	9.7
Total	\$6,644,472	\$342,807	\$0	7,066,172	819,766	1,282,422	72,648	0.0	30	17	43.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$66.73	Commuter Bus	\$0.82	\$40.43	0.0	1.7
Demand Response	\$5.30	\$80.08	Demand Response	\$3.48	\$28.42	0.2	2.8
Bus	\$6.32	\$96.81	Bus	\$0.89	\$7.01	0.9	13.8
Total	\$5.18	\$91.46	Total	\$0.94	\$8.11	0.6	11.3



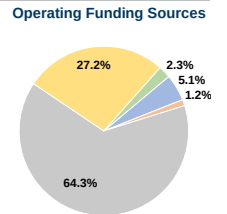
Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$342,807	5.1%
Local Funds	\$78,549	1.2%
State Funds	\$4,319,227	64.3%
Federal Assistance	\$1,825,125	27.2%
Other Funds	\$155,613	2.3%
Total Operating Funds Expended	\$6,721,321	100.0%

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,147,219	32.3%
Materials and Supplies	\$776,619	11.7%
Purchased Transportation	\$2,813,542	42.3%
Other Operating Expenses	\$907,092	13.7%
Total Operating Expenses	\$6,644,472	100.0%
Reconciling OE Cash Expenditures	\$76,849	
Purchased Transportation (Reported Separately)	\$0	

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA, 405 West Bend, WI

Service Consumption

3,471,364 Annual Passenger Miles (PMT)
171,597 Annual Unlinked Trips (UPT)
643 Average Weekday Unlinked Trips
110 Average Saturday Unlinked Trips
35 Average Sunday Unlinked Trips

Database Information

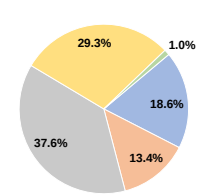
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$637,509	18.6%
Local Funds	\$457,902	13.4%
State Funds	\$1,286,419	37.6%
Federal Assistance	\$1,000,712	29.3%
Other Funds	\$35,874	1.0%
Total Operating Funds Expended	\$3,418,416	100.0%

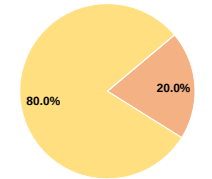
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,570	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,282	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,852	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,027	2.4%
Materials and Supplies	\$240,977	7.5%
Purchased Transportation	\$2,827,850	88.0%
Other Operating Expenses	\$67,070	2.1%
Total Operating Expenses	\$3,213,924	100.0%
Reconciling OE Cash Expenditures	\$204,492	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	8	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$217,852	\$0	\$0	\$0	\$217,852
Total	-	33	\$217,852	\$0	\$0	\$0	\$217,852

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,167,422	\$262,515	\$0	2,514,890	80,858	214,185	7,311	0.0	11	8	27.3%	0.0
Demand Response	\$2,046,502	\$374,994	\$217,852	956,474	90,739	1,120,028	53,328	0.0	27	25	7.4%	2.9
Total	\$3,213,924	\$637,509	\$217,852	3,471,364	171,597	1,334,213	60,639	0.0	38	33	13.2%	

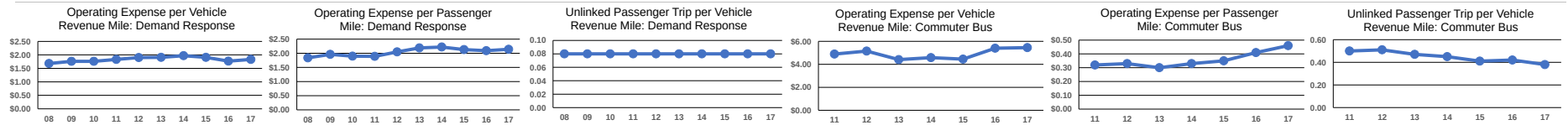
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.45	\$159.68
Demand Response	\$1.83	\$38.38
Total	\$2.41	\$53.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$14.44	0.4	11.1
Demand Response	\$2.14	\$22.55	0.1	1.7
Total	\$0.93	\$18.73	0.1	2.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ozaukee County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

3,030,242 Annual Passenger Miles (PMT)
218,786 Annual Unlinked Trips (UPT)
810 Average Weekday Unlinked Trips
139 Average Saturday Unlinked Trips
96 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
86,389 Population

Service Supplied

1,378,250 Annual Vehicle Revenue Miles (VRM)
65,372 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

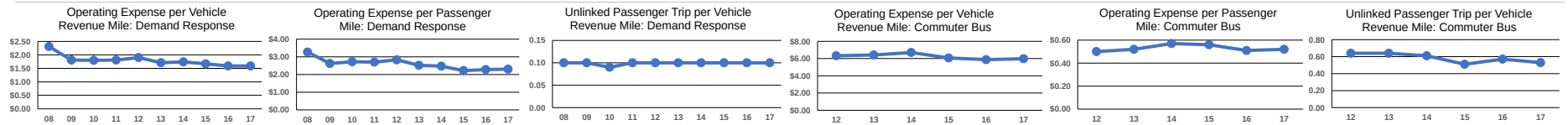
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	24	\$395,204	\$0	\$0	\$0	\$395,204
Total	7	24	\$395,204	\$0	\$0	\$0	\$395,204

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,154,580 ¹	\$257,864 ¹	\$0	2,210,051	102,507	192,989	7,443	0.0	7	7 ¹	0.0%	12.0
Demand Response	\$1,885,574	\$572,240	\$395,204	820,191	116,279	1,185,261	57,929	0.0	26	24	7.7%	2.5
Total	\$3,040,154	\$830,104	\$395,204	3,030,242	218,786	1,378,250	65,372	0.0	33	31	6.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.98	\$155.12	Commuter Bus	\$0.52	\$11.26	0.5	13.8
Demand Response	\$1.59	\$32.55	Demand Response	\$2.30	\$16.22	0.1	2.0
Total	\$2.21	\$46.51	Total	\$1.00	\$13.90	0.2	3.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$830,104 26.0%
Local Funds \$639,296 20.0%
State Funds \$1,146,789 35.9%
Federal Assistance \$574,177 17.9%
Other Funds \$8,433 0.3%
Total Operating Funds Expended \$3,198,799 100.0%

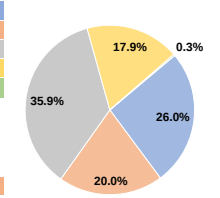
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$87,333 22.1%
State Funds \$0 0.0%
Federal Assistance \$307,871 77.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$395,204 100.0%

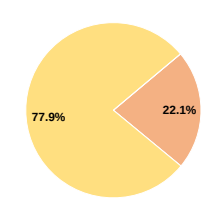
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$992,839 32.7%
Materials and Supplies \$399,923 13.2%
Purchased Transportation \$1,324,550 43.6%
Other Operating Expenses \$322,842 10.6%
Total Operating Expenses \$3,040,154 100.0%
Reconciling OE Cash Expenditures \$158,645
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Licking County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH
42 Square Miles
76,068 Population
369 Pop. Rank out of 498 UZAs
Other UZAs Served
36 Columbus, OH, 0 Ohio Non-UZA

Service Area Statistics

683 Square Miles
166,492 Population

Service Consumption

1,486,167 Annual Passenger Miles (PMT)
124,503 Annual Unlinked Trips (UPT)
464 Average Weekday Unlinked Trips
121 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Service Supplied

1,450,105 Annual Vehicle Revenue Miles (VRM)
66,265 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

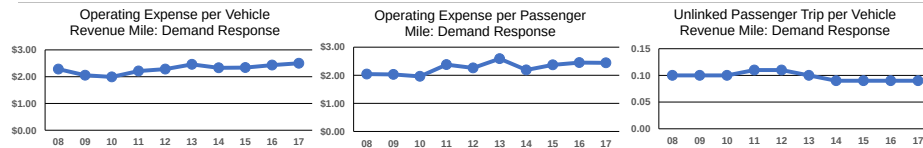
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	36	\$464,073	\$0	\$0	\$0	\$464,073
Total	-	36	\$464,073	\$0	\$0	\$0	\$464,073

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,632,232	\$760,865	\$464,073	1,486,167	124,503	1,450,105	66,265	0.0	38	36	5.3%	4.8
Total	\$3,632,232	\$760,865	\$464,073	1,486,167	124,503	1,450,105	66,265	0.0	38	36	5.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.50	\$54.81	Demand Response	\$2.44	\$29.17
Total	\$2.50	\$54.81	Total	\$2.44	\$29.17



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$760,865	20.9%
Local Funds	\$887,528	24.4%
State Funds	\$201,947	5.6%
Federal Assistance	\$1,781,892	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,632,232	100.0%

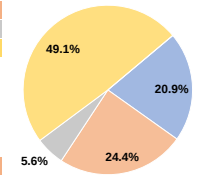
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,815	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$383,258	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,073	100.0%

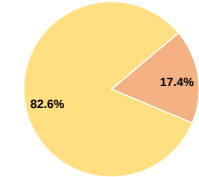
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$646,410	17.8%
Materials and Supplies	\$497,696	13.7%
Purchased Transportation	\$2,311,027	63.6%
Other Operating Expenses	\$177,099	4.9%
Total Operating Expenses	\$3,632,232	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Greene County Transit Board DBA Greene CATS Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351 Square Miles

724,091 Population

59 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425 Square Miles

147,886 Population

Service Consumption

1,896,185 Annual Passenger Miles (PMT)

185,435 Annual Unlinked Trips (UPT)

684 Average Weekday Unlinked Trips

107 Average Saturday Unlinked Trips

66 Average Sunday Unlinked Trips

Database Information

NTDID: 50165

Reporter Type: Full Reporter

Financial Information

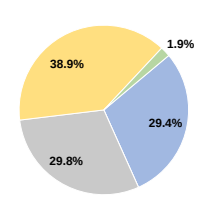
Sources of Operating Funds Expended

Fare Revenues	\$1,171,790	29.4%
Local Funds	\$0	0.0%
State Funds	\$1,187,433	29.8%
Federal Assistance	\$1,549,584	38.9%
Other Funds	\$76,415	1.9%
Total Operating Funds Expended	\$3,985,222	100.0%

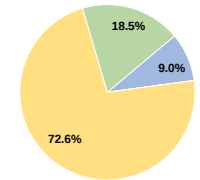
Sources of Capital Funds Expended

Fare Revenues	\$103,655	9.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$837,740	72.6%
Other Funds	\$213,188	18.5%
Total Capital Funds Expended	\$1,154,583	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$514,929	13.3%
Materials and Supplies	\$31,157	0.8%
Purchased Transportation	\$3,194,738	82.5%
Other Operating Expenses	\$129,511	3.3%
Total Operating Expenses	\$3,870,335	100.0%
Reconciling OE Cash Expenditures	\$114,887	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	41	\$1,074,037	\$0	\$0	\$80,546	\$1,154,583
Total	-	41	\$1,074,037	\$0	\$0	\$80,546	\$1,154,583

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,870,335	\$1,275,445	\$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	3.2
Total	\$3,870,335	\$1,275,445	\$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	

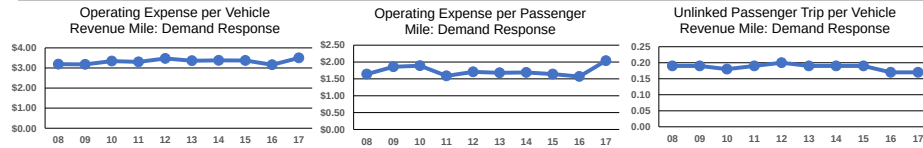
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.50	\$59.01	Demand Response
Total	\$3.50	\$59.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.04	\$20.87	0.2	2.8
\$2.04	\$20.87	0.2	2.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clermont Transportation Connection

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

1,835,507 Annual Passenger Miles (PMT)
131,499 Annual Unlinked Trips (UPT)
514 Average Weekday Unlinked Trips
15 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50166
Reporter Type: Full Reporter

Service Area Statistics

452 Square Miles
204,214 Population

Service Supplied

1,049,425 Annual Vehicle Revenue Miles (VRM)
56,789 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	19	\$301,136	\$0	\$0	\$0	\$301,136
Bus	9 ¹	-	\$163,038	\$0	\$0	\$0	\$163,038
Total	25	19	\$464,174	\$0	\$0	\$0	\$464,174

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,059,794	\$40,740	\$301,136	1,045,076	81,332	907,847	51,857	0.0	56	35	37.5%	2.7
Bus	\$510,090 ¹	\$146,515 ¹	\$163,038	790,431	50,167	141,578	4,932	0.0	12	9 ¹	25.0%	6.0
Total	\$2,569,884	\$187,255	\$464,174	1,835,507	131,499	1,049,425	56,789	0.0	68	44	35.3%	

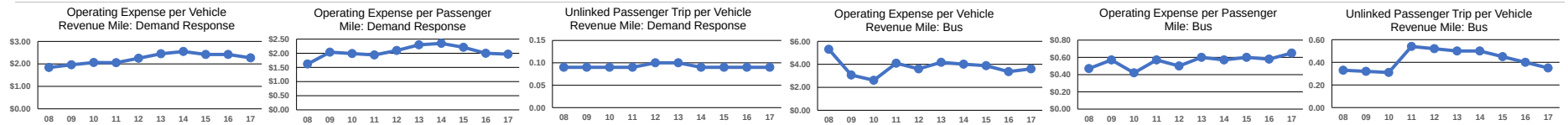
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$39.72
Bus	\$3.60	\$103.42
Total	\$2.45	\$45.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.97	\$25.33	0.1	1.6
Bus	\$0.65	\$10.17	0.4	10.2
Total	\$1.40	\$19.54	0.1	2.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$287,385	9.3%
Local Funds	\$2,203,652	71.2%
State Funds	\$219,120	7.1%
Federal Assistance	\$367,890	11.9%
Other Funds	\$17,034	0.6%
Total Operating Funds Expended	\$3,095,081	100.0%

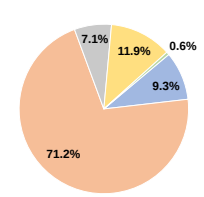
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,135	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$371,339	80.0%
Other Funds	\$24,700	5.3%
Total Capital Funds Expended	\$464,174	100.0%

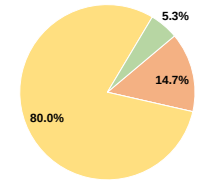
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$991,744	38.5%
Materials and Supplies	\$187,294	7.3%
Purchased Transportation	\$1,047,229	40.6%
Other Operating Expenses	\$351,560	13.6%
Total Operating Expenses	\$2,577,827	100.0%
Reconciling OE Cash Expenditures	\$123,870	
Purchased Transportation (Reported Separately)	\$393,384 *	

Operating Funding Sources



Capital Funding Sources



South Lake County Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

713,266 Annual Passenger Miles (PMT)
43,877 Annual Unlinked Trips (UPT)
174 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50167
Reporter Type: Full Reporter

Financial Information

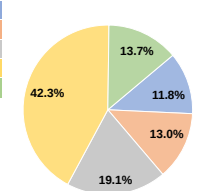
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$97,994	11.8%
Local Funds	\$107,754	13.0%
State Funds	\$157,901	19.1%
Federal Assistance	\$350,210	42.3%
Other Funds	\$113,143	13.7%
Total Operating Funds Expended	\$827,002	100.0%

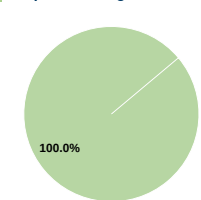
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$51,796	100.0%
Total Capital Funds Expended	\$51,796	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$552,244	66.8%
Materials and Supplies	\$152,873	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$121,875	14.7%
Total Operating Expenses	\$826,992	100.0%
Reconciling OE Cash Expenditures	\$10	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

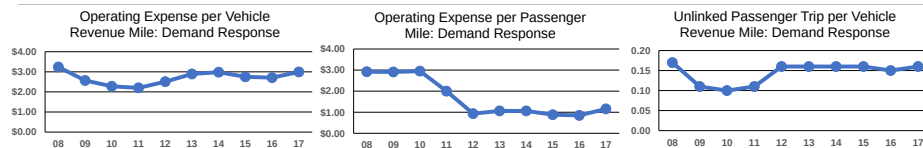
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$51,796	\$0	\$0	\$0	\$51,796
Total	14	-	\$51,796	\$0	\$0	\$0	\$51,796

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$826,992	\$97,994	\$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.6%	3.3
Total	\$826,992	\$97,994	\$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.99	\$31.07	Demand Response	\$1.16	\$18.85	0.2
Total	\$2.99	\$31.07	Total	\$1.16	\$18.85	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Miami County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

327,314 Annual Passenger Miles (PMT)
44,296 Annual Unlinked Trips (UPT)
169 Average Weekday Unlinked Trips
26 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
102,506 Population

Service Supplied

429,175 Annual Vehicle Revenue Miles (VRM)
22,345 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$191,820	\$0	\$0	\$0	\$191,820
Total	-	17	\$191,820	\$0	\$0	\$0	\$191,820

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$191,820	\$0	\$0	\$0	\$191,820
Total	-	17	\$191,820	\$0	\$0	\$0	\$191,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,126,848	\$279,262	\$191,820	327,314	44,296	429,175	22,345
Total	\$1,126,848	\$279,262	\$191,820	327,314	44,296	429,175	22,345

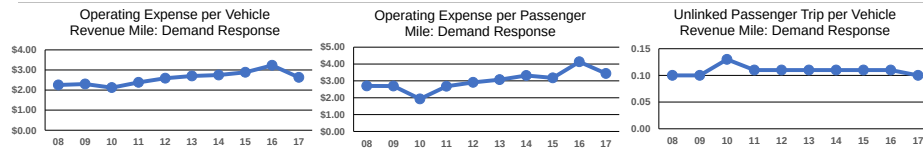
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$2.63	\$50.43	Demand Response	\$3.44
Total	\$2.63	\$50.43	Total	\$3.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.44	0.1	2.0
Total	\$25.44	0.1	2.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

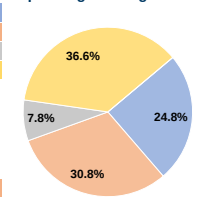
Sources of Operating Funds Expended

Fare Revenues	\$279,262	24.8%
Local Funds	\$347,290	30.8%
State Funds	\$87,794	7.8%
Federal Assistance	\$412,502	36.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,126,848	100.0%

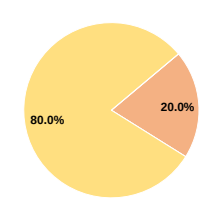
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$153,456	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,820	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$105,483	9.4%
Materials and Supplies	\$112,301	10.0%
Purchased Transportation	\$867,750	77.0%
Other Operating Expenses	\$41,314	3.7%
Total Operating Expenses	\$1,126,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	18	17	5.6%	4.3
0.0	18	17	5.6%	

Porter County Aging and Community Services, Inc. DBA PCACS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Area Statistics

522 Square Miles
164,343 Population

Service Consumption

183,024 Annual Passenger Miles (PMT)
23,010 Annual Unlinked Trips (UPT)
93 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Supplied

203,753 Annual Vehicle Revenue Miles (VRM)
16,021 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$41,022	\$0	\$0	\$0	\$41,022
Total	7	-	\$41,022	\$0	\$0	\$0	\$41,022

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$681,964	\$11,784	\$41,022	183,024	23,010	203,753	16,021	0.0	14	7	50.0%	2.6
Total	\$681,964	\$11,784	\$41,022	183,024	23,010	203,753	16,021	0.0	14	7	50.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.35	\$42.57	Demand Response
Total	\$3.35	\$42.57	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.73	\$29.64	0.1	1.4
\$3.73	\$29.64	0.1	1.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,784	1.7%
Local Funds	\$359,080	52.7%
State Funds	\$88,824	13.0%
Federal Assistance	\$204,193	29.9%
Other Funds	\$18,102	2.7%
Total Operating Funds Expended	\$681,983	100.0%

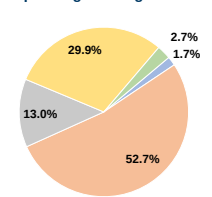
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,022	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,022	100.0%

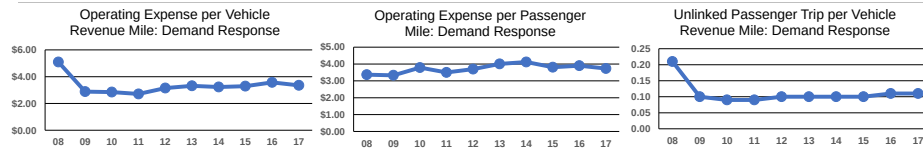
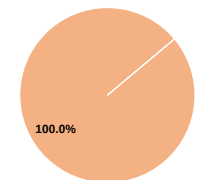
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$469,447	68.8%
Materials and Supplies	\$93,512	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$119,005	17.5%
Total Operating Expenses	\$681,964	100.0%
Reconciling OE Cash Expenditures	\$19	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pace-Suburban Bus Division, ADA Paratransit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,337 Square Miles
6,603,537 Population

Service Consumption

39,527,969 Annual Passenger Miles (PMT)
4,115,449 Annual Unlinked Trips (UPT)
13,084 Average Weekday Unlinked Trips¹
5,562 Average Saturday Unlinked Trips¹
6,079 Average Sunday Unlinked Trips¹

Database Information

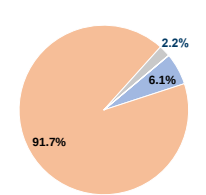
NTDID: 50182
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$10,592,955	6.1%
Local Funds	\$159,468,165	91.7%
State Funds	\$3,825,000	2.2%
Federal Assistance	\$0	0.0%
Other Funds	\$66,143	0.0%
Total Operating Funds Expended	\$173,952,263	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$9,041,572	5.6%
Materials and Supplies	\$2,224,487	1.4%
Purchased Transportation	\$147,574,113	90.6%
Other Operating Expenses	\$4,006,674	2.5%
Total Operating Expenses	\$162,846,846	100.0%
Reconciling OE Cash Expenditures	\$11,105,417	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	943	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	153	\$0	\$0	\$0	\$0	\$0
Total	-	1,096	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$157,521,706	\$10,268,420	\$0	38,170,004	3,971,230	32,547,558	2,365,443	0.0	1,096	943	14.0%	2.9
Demand Response - Taxi	\$5,325,140	\$324,535	\$0	1,357,965	144,219	1,167,670	73,150	0.0	153	153	0.0%	0.0
Total	\$162,846,846	\$10,592,955	\$0	39,527,969	4,115,449	33,715,228	2,438,593	0.0	1,249	1,096	12.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$66.59
Demand Response - Taxi	\$4.56	\$72.80
Total	\$4.83	\$66.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$39.67	0.1	1.7
Demand Response - Taxi	\$3.92	\$36.92	0.1	2.0
Total	\$4.12	\$39.57	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption

3,487,406 Annual Passenger Miles (PMT)
172,829 Annual Unlinked Trips (UPT)
589 Average Weekday Unlinked Trips
314 Average Saturday Unlinked Trips
93 Average Sunday Unlinked Trips

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
31,730 Population

Service Supplied

308,874 Annual Vehicle Revenue Miles (VRM)
17,449 Annual Vehicle Revenue Hours (VRH)
8 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$12,000	\$178,317	\$0	\$190,317
Bus	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	8	\$0	\$12,000	\$178,317	\$0	\$190,317

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,080,484	\$422,926	\$190,317	2,983,500	60,850	105,205	2,417	0.0	5	4	20.0%	6.4
Bus	\$760,852	\$159,059	\$0	503,906	111,979	203,669	15,032	0.0	6	4	33.3%	3.8
Total	\$1,841,336	\$581,985	\$190,317	3,487,406	172,829	308,874	17,449	0.0	11	8	27.3%	

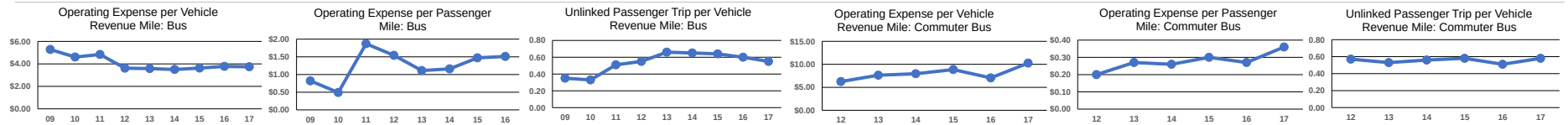
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.27	\$447.04
Bus	\$3.74	\$50.62
Total	\$5.96	\$105.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.36	\$17.76	0.6	25.2
Bus	\$1.51	\$6.79	0.5	7.4
Total	\$0.53	\$10.65	0.6	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$391,668	21.3%
Local Funds	\$599,941	32.6%
State Funds	\$254,031	13.8%
Federal Assistance	\$553,323	30.0%
Other Funds	\$42,384	2.3%
Total Operating Funds Expended	\$1,841,347	100.0%

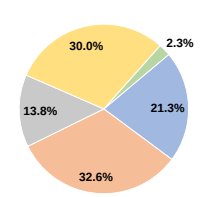
Sources of Capital Funds Expended

Fare Revenues	\$190,317	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,317	100.0%

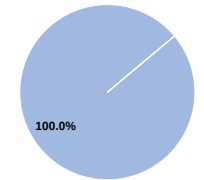
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,513	1.3%
Materials and Supplies	\$21,883	1.2%
Purchased Transportation	\$1,326,383	72.0%
Other Operating Expenses	\$468,557	25.4%
Total Operating Expenses	\$1,841,336	100.0%
Reconciling OE Cash Expenditures	\$11	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Macatawa Area Express Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
59 Square Miles
99,941 Population
299 Pop. Rank out of 498 UZAs

Service Consumption

1,769,659 Annual Passenger Miles (PMT)
417,920 Annual Unlinked Trips (UPT)
1,463 Average Weekday Unlinked Trips
876 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

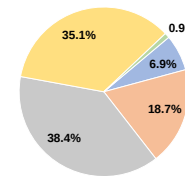
NTDID: 50184
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$273,394	6.9%
Local Funds	\$739,366	18.7%
State Funds	\$1,519,781	38.4%
Federal Assistance	\$1,387,358	35.1%
Other Funds	\$37,266	0.9%
Total Operating Funds Expended	\$3,957,165	100.0%

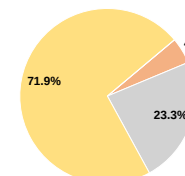
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$64,904	4.8%
State Funds	\$313,577	23.3%
Federal Assistance	\$966,114	71.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,344,595	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,754,587	69.8%
Materials and Supplies	\$320,752	8.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$868,560	22.0%
Total Operating Expenses	\$3,943,899	100.0%
Reconciling OE Cash Expenditures	\$13,266	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

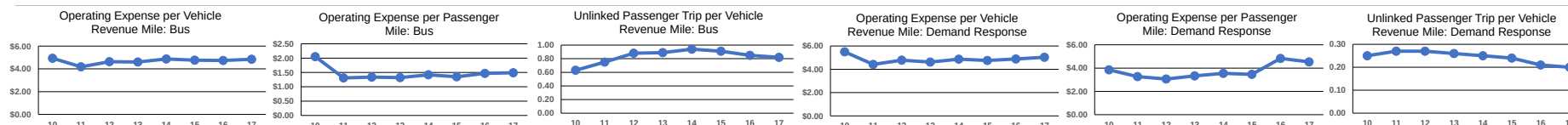
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$1,291,127	\$0	\$0	\$53,468	\$1,344,595
Total	22	-	\$1,291,127	\$0	\$0	\$53,468	\$1,344,595

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,949,864	\$130,698	\$0	430,785	77,759	387,269	29,839	0.0	18	14	22.2%	4.1
Bus	\$1,994,035	\$142,696	\$1,344,595	1,338,874	340,161	412,389	33,046	0.0	10	8	20.0%	4.1
Total	\$3,943,899	\$273,394	\$1,344,595	1,769,659	417,920	799,658	62,885	0.0	28	22	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.03	\$65.35	Demand Response	\$4.53	\$25.08	0.2
Bus	\$4.84	\$60.34	Bus	\$1.49	\$5.86	0.8
Total	\$4.93	\$62.72	Total	\$2.23	\$9.44	0.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Ohio Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,786,308 Annual Passenger Miles (PMT)
76,780 Annual Unlinked Trips (UPT)
296 Average Weekday Unlinked Trips
2 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Service Supplied

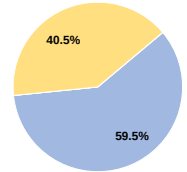
671,850 Annual Vehicle Revenue Miles (VRM)
15,303 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$363,715	59.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,528	40.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$611,243	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$84,951	20.8%
Materials and Supplies	\$3,263	0.8%
Purchased Transportation	\$233,984	57.2%
Other Operating Expenses	\$87,193	21.3%
Total Operating Expenses	\$409,391	100.0%
Reconciling OE Cash Expenditures	\$201,852	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0
Total	-	30	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$409,391	\$363,715	\$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	1.0
Total	\$409,391	\$363,715	\$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	

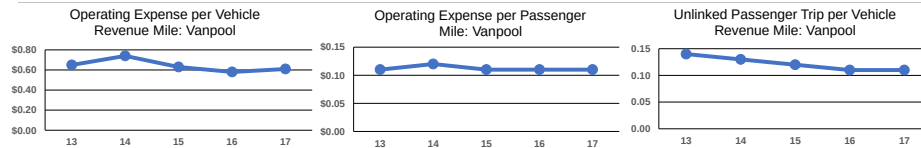
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.61	\$26.75
Total	\$0.61	\$26.75

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.11	\$5.33	0.1	5.0
Total	\$0.11	\$5.33	0.1	5.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Enterprise Rideshare - Michigan

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

53,567,255 Annual Passenger Miles (PMT)
1,176,718 Annual Unlinked Trips (UPT)
4,260 Average Weekday Unlinked Trips
39 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Supplied

9,327,702 Annual Vehicle Revenue Miles (VRM)
207,405 Annual Vehicle Revenue Hours (VRH)
523 Vehicles Operated in Maximum Service (VOMS)
545 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	523 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	523	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Financial Information

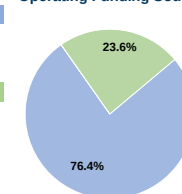
Sources of Operating Funds Expended

Fare Revenues	\$7,117,126	76.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,202,733	23.6%
Total Operating Funds Expended	\$9,319,859	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,594,284	21.2%
Materials and Supplies	\$2,239,321	29.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,674,945	48.9%
Total Operating Expenses	\$7,508,550	100.0%
Reconciling OE Cash Expenditures	\$1,811,309	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$7,508,550 ¹	\$7,117,126 ¹	\$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523 ¹	4.0%	1.8
Total	\$7,508,550	\$7,117,126	\$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523	4.0%	

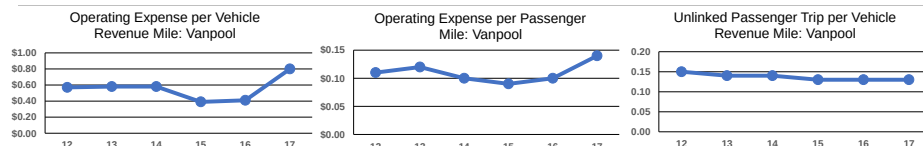
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.80	\$36.20	Vanpool
Total	\$0.80	\$36.20	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.14	\$6.38	0.1	5.7
\$0.14	\$6.38	0.1	5.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

Trumbull County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

618,301 Annual Passenger Miles (PMT)
48,869 Annual Unlinked Trips (UPT)
159 Average Weekday Unlinked Trips
93 Average Saturday Unlinked Trips
65 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 Square Miles
210,312 Population

Service Supplied

627,197 Annual Vehicle Revenue Miles (VRM)
32,674 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Total	-	22	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Total	-	22	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,950,513	\$69,819	\$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0
Total	\$1,950,513	\$69,819	\$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$59.70
Total	\$3.11	\$59.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.15	\$39.91	0.1	1.5
Total	\$3.15	\$39.91	0.1	1.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,819	3.2%
Local Funds	\$984,162	45.7%
State Funds	\$497,540	23.1%
Federal Assistance	\$602,809	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,154,330	100.0%

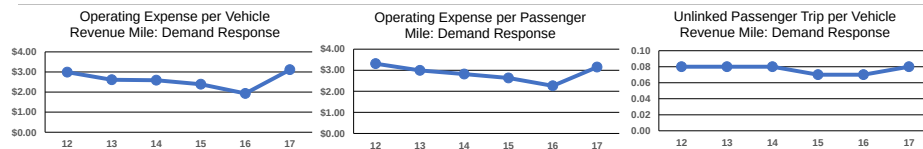
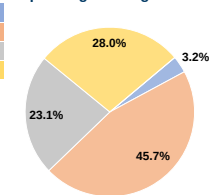
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$76,865	3.9%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,775,084	91.0%
Other Operating Expenses	\$98,564	5.1%
Total Operating Expenses	\$1,950,513	100.0%
Reconciling OE Cash Expenditures	\$203,817	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Medina County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
71 Akron, OH, 0 Ohio Non-UZA

Service Consumption

664,383 Annual Passenger Miles (PMT)
74,163 Annual Unlinked Trips (UPT)
261 Average Weekday Unlinked Trips¹
121 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50198
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
174,091 Population

Service Supplied

492,209 Annual Vehicle Revenue Miles (VRM)
32,151 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

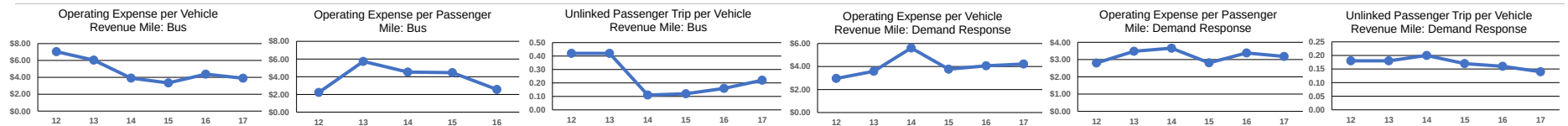
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$0	\$624	\$0	\$0	\$624
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$0	\$389	\$0	\$0	\$389
Total	17	1	\$0	\$1,013	\$0	\$0	\$1,013

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,057,567	\$31,738	\$624	332,149	34,090	250,693	17,655	0.0	16	11	31.3%	5.3
Demand Response - Taxi	\$235,366	\$0	\$0	70,736	2,615	69,892	1,575	0.0	1	1	0.0%	0.0
Bus	\$668,399	\$29,442	\$389	261,498	37,458	171,624	12,921	0.0	8	6	25.0%	3.0
Total	\$1,961,332	\$61,180	\$1,013	664,383	74,163	492,209	32,151	0.0	25	18	28.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.22	\$59.90	Demand Response	\$3.18	\$31.02
Demand Response - Taxi	\$3.37	\$149.44	Demand Response - Taxi	\$3.33	\$90.01
Bus	\$3.89	\$51.73	Bus	\$2.56	\$17.84
Total	\$3.98	\$61.00	Total	\$2.95	\$26.45



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$61,180 3.1%
Local Funds \$640,988 32.7%
State Funds \$90,147 4.6%
Federal Assistance \$1,165,864 59.4%
Other Funds \$3,358 0.2%
Total Operating Funds Expended \$1,961,537 100.0%

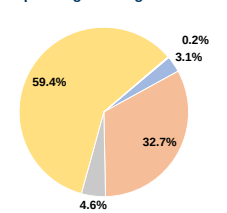
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$203 20.0%
State Funds \$0 0.0%
Federal Assistance \$810 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,013 100.0%

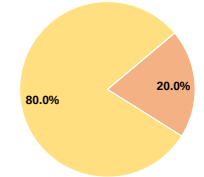
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,219,856 62.2%
Materials and Supplies \$144,370 7.4%
Purchased Transportation \$221,616 11.3%
Other Operating Expenses \$375,490 19.1%
Total Operating Expenses \$1,961,332 100.0%
Reconciling OE Cash Expenditures \$205
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Delaware County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

927,922 Annual Passenger Miles (PMT)
78,329 Annual Unlinked Trips (UPT)
286 Average Weekday Unlinked Trips
79 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
Reporter Type: Full Reporter

Service Area Statistics

459 Square Miles
193,013 Population

Service Supplied

457,687 Annual Vehicle Revenue Miles (VRM)
29,874 Annual Vehicle Revenue Hours (VRH)
12 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

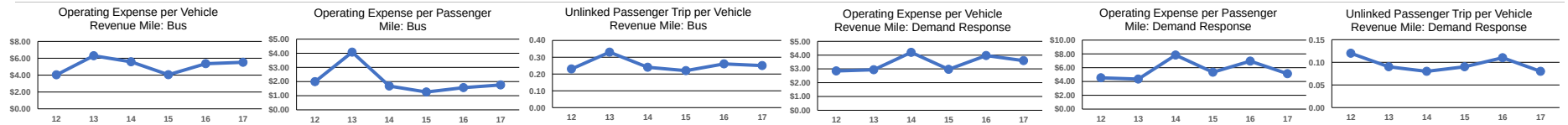
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$304,876	\$0	\$0	\$0	\$304,876
Total	12	-	\$304,876	\$0	\$0	\$0	\$304,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$748,477	\$354,869	\$0	145,956	16,653	207,788	11,716	0.0	7	5	28.6%	4.7
Bus	\$1,378,621	\$32,321	\$304,876	781,966	61,676	249,899	18,158	0.0	11	7	36.4%	4.1
Total	\$2,127,098	\$387,190	\$304,876	927,922	78,329	457,687	29,874	0.0	18	12	33.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$63.89	Demand Response	\$5.13	\$44.95	0.1	1.4
Bus	\$5.52	\$75.92	Bus	\$1.76	\$22.35	0.2	3.4
Total	\$4.65	\$71.20	Total	\$2.29	\$27.16	0.2	2.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$387,190	17.0%
Local Funds	\$1,108,191	48.7%
State Funds	\$81,581	3.6%
Federal Assistance	\$453,305	19.9%
Other Funds	\$245,434	10.8%
Total Operating Funds Expended	\$2,275,701	100.0%

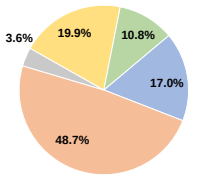
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$304,876	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$304,876	100.0%

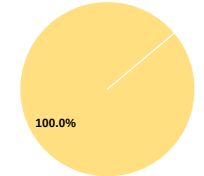
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,726,563	81.2%
Materials and Supplies	\$194,705	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$205,830	9.7%
Total Operating Expenses	\$2,127,098	100.0%
Reconciling OE Cash Expenditures	\$148,603	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Jackson County Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

582,661 Annual Passenger Miles (PMT)
75,852 Annual Unlinked Trips (UPT)
292 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
Reporter Type: Full Reporter

Service Area Statistics

584 Square Miles
59,677 Population

Service Supplied

435,142 Annual Vehicle Revenue Miles (VRM)
31,803 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$1,206,648	\$40,936	\$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	4.9
Total	\$1,206,648	\$40,936	\$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$2.77	\$37.94	Bus
Total	\$2.77	\$37.94	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.07	\$15.91	0.2	2.4
\$2.07	\$15.91	0.2	2.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,936	3.3%
Local Funds	\$140,958	11.4%
State Funds	\$566,600	46.0%
Federal Assistance	\$479,363	38.9%
Other Funds	\$3,708	0.3%
Total Operating Funds Expended	\$1,231,565	100.0%

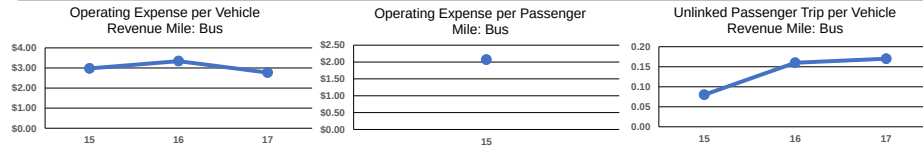
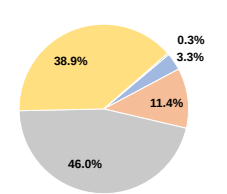
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$852,626	70.7%
Materials and Supplies	\$133,633	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$220,389	18.3%
Total Operating Expenses	\$1,206,648	100.0%
Reconciling OE Cash Expenditures	\$24,917	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rides Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

8,783,626 Annual Passenger Miles (PMT)
680,297 Annual Unlinked Trips (UPT)
2,525 Average Weekday Unlinked Trips
430 Average Saturday Unlinked Trips
36 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
306,981 Population

Service Supplied

3,842,286 Annual Vehicle Revenue Miles (VRM)
200,236 Annual Vehicle Revenue Hours (VRH)
126 Vehicles Operated in Maximum Service (VOMS)
143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

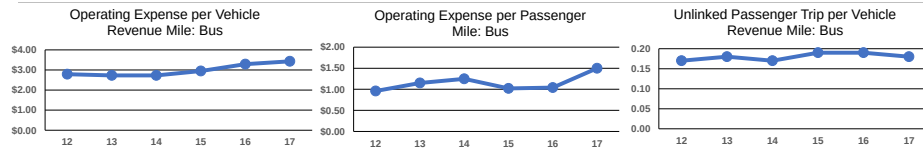
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	126	-	\$40,000	\$0	\$339,408	\$0	\$379,408
Total	126	-	\$40,000	\$0	\$339,408	\$0	\$379,408

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$13,167,203	\$277,161	\$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	7.1
Total	\$13,167,203	\$277,161	\$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.43	\$65.76	\$1.50	\$19.36
Total	\$3.43	\$65.76	\$1.50	\$19.36



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$277,161	2.1%
Local Funds	\$2,049,417	15.4%
State Funds	\$8,671,336	65.0%
Federal Assistance	\$2,288,496	17.2%
Other Funds	\$46,050	0.3%
Total Operating Funds Expended	\$13,332,460	100.0%

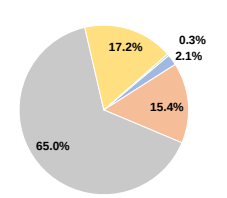
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,198	33.8%
State Funds	\$251,210	66.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,408	100.0%

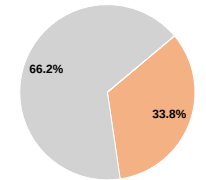
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,123,715	76.9%
Materials and Supplies	\$1,541,270	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,502,218	11.4%
Total Operating Expenses	\$13,167,203	100.0%
Reconciling OE Cash Expenditures	\$165,257	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



M-1 Rail DBA QLINE Detroit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption

1,140,544 Annual Passenger Miles (PMT)
719,611 Annual Unlinked Trips (UPT)
5,049 Average Weekday Unlinked Trips
5,085 Average Saturday Unlinked Trips
5,141 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
21,738 Population

Service Supplied

54,080 Annual Vehicle Revenue Miles (VRM)
9,983 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

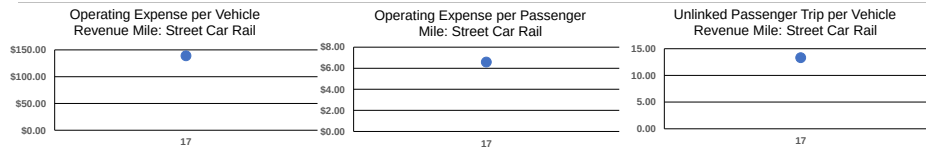
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	5	\$18,315,107	\$19,942,628	\$2,919,534	\$407,102	\$41,584,371
Total	-	5	\$18,315,107	\$19,942,628	\$2,919,534	\$407,102	\$41,584,371

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Street Car Rail	\$7,506,644	\$20,078	\$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0
Total	\$7,506,644	\$20,078	\$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$138.81	\$751.94	Street Car Rail	\$6.58	\$10.43
Total	\$138.81	\$751.94	Total	\$6.58	\$10.43



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,078	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,796,917	99.7%
Total Operating Funds Expended	\$7,816,995	100.0%

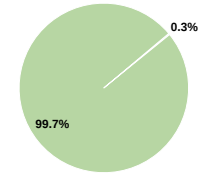
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,670	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$4,568,261	11.0%
Other Funds	\$36,986,440	88.9%
Total Capital Funds Expended	\$41,584,371	100.0%

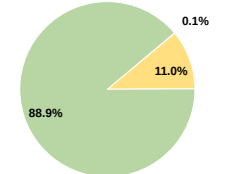
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$198,112	2.6%
Purchased Transportation	\$2,552,156	34.0%
Other Operating Expenses	\$4,756,376	63.4%
Total Operating Expenses	\$7,506,644	100.0%
Reconciling OE Cash Expenditures	\$310,351	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



University of Minnesota Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

547,772 Annual Passenger Miles (PMT)
4,045,807 Annual Unlinked Trips (UPT)
15,397 Average Weekday Unlinked Trips
3,519 Average Saturday Unlinked Trips
1,662 Average Sunday Unlinked Trips

Database Information

NTDID: 50515
Reporter Type: Full Reporter

Service Area Statistics

5 Square Miles
65,425 Population

Service Supplied

547,437 Annual Vehicle Revenue Miles (VRM)
55,335 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

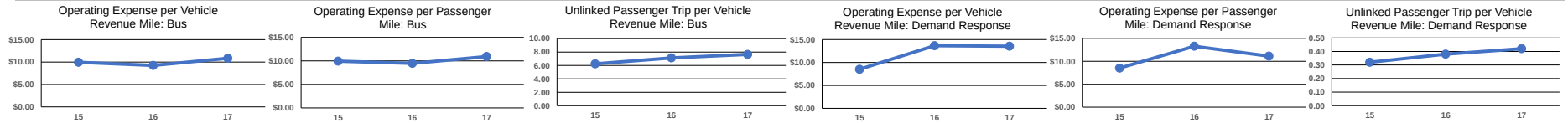
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$3,022	\$0	\$0	\$3,022
Bus	-	21	\$0	\$124,734	\$0	\$52,031	\$176,765
Total	3	21	\$0	\$127,756	\$0	\$52,031	\$179,787

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$263,095	\$0	\$3,022	23,664	8,232	19,436	4,905	0.0	3	3	0.0%	2.0
Bus	\$5,722,612	\$0	\$176,765	524,108	4,037,575	528,001	50,430	6.2	27	21	22.2%	11.8
Total	\$5,985,707	\$0	\$179,787	547,772	4,045,807	547,437	55,335	6.2	30	24	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.54	\$53.64	\$11.12	\$31.96	0.4
Bus	\$10.84	\$113.48	\$10.92	\$1.42	7.6
Total	\$10.93	\$108.17	\$10.93	\$1.48	7.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,227,048	100.0%
Total Operating Funds Expended	\$6,227,048	100.0%

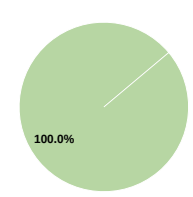
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$179,787	100.0%
Total Capital Funds Expended	\$179,787	100.0%

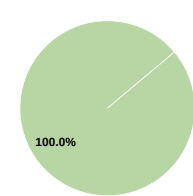
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$322,400	5.4%
Materials and Supplies	\$8,706	0.1%
Purchased Transportation	\$5,635,970	94.2%
Other Operating Expenses	\$18,631	0.3%
Total Operating Expenses	\$5,985,707	100.0%
Reconciling OE Cash Expenditures	\$241,341	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Plymouth

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
75,452 Population

Service Consumption

5,790,491 Annual Passenger Miles (PMT)
517,931 Annual Unlinked Trips (UPT)
2,039 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Financial Information

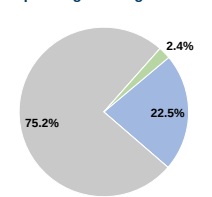
Sources of Operating Funds Expended

Fare Revenues	\$1,054,673	22.5%
Local Funds	\$0	0.0%
State Funds	\$3,532,535	75.2%
Federal Assistance	\$0	0.0%
Other Funds	\$110,398	2.4%
Total Operating Funds Expended	\$4,697,606	100.0%

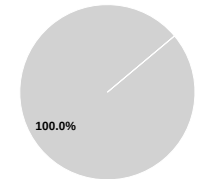
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,820	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,820	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$157,806	3.5%
Materials and Supplies	\$472,437	10.5%
Purchased Transportation	\$3,764,106	83.6%
Other Operating Expenses	\$108,788	2.4%
Total Operating Expenses	\$4,503,137	100.0%
Reconciling OE Cash Expenditures	\$194,469	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	29	\$1,820	\$0	\$0	\$0	\$1,820
Total	-	37	\$1,820	\$0	\$0	\$0	\$1,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,232,818	\$71,544	\$0	185,439	31,026	155,356	10,773	0.0	13	8	38.5%	3.6
Bus	\$3,270,319	\$983,129	\$1,820	5,605,052	486,905	549,461	26,423	2.2	44	29	34.1%	7.1
Total	\$4,503,137	\$1,054,673	\$1,820	5,790,491	517,931	704,817	37,196	2.2	57	37	35.1%	

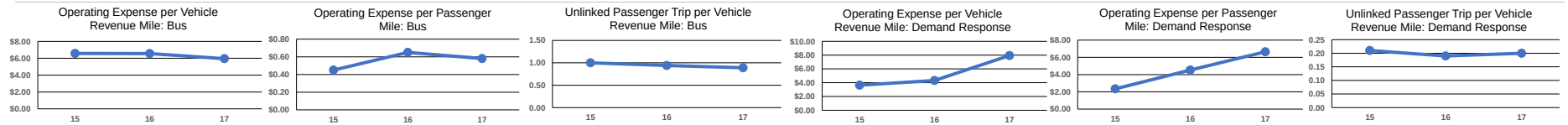
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$114.44
Bus	\$5.95	\$123.77
Total	\$6.39	\$121.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	\$39.73	0.2	2.9
Bus	\$0.58	\$6.72	0.9	18.4
Total	\$0.78	\$8.69	0.7	13.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Maple Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

199,375 Annual Passenger Miles (PMT)
50,447 Annual Unlinked Trips (UPT)
189 Average Weekday Unlinked Trips
44 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
69,249 Population

Service Supplied

222,412 Annual Vehicle Revenue Miles (VRM)
12,379 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

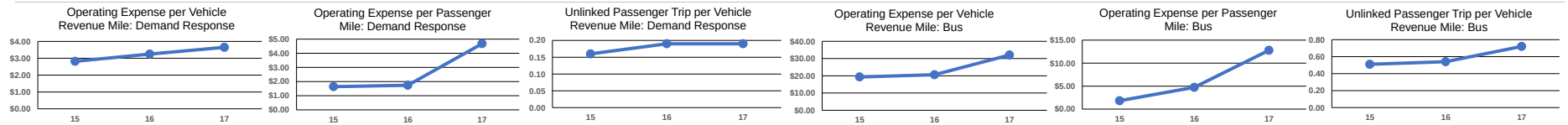
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	1 ¹	\$0	\$0	\$161,417	\$0	\$161,417
Total	-	7	\$0	\$0	\$161,417	\$0	\$161,417

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$757,688	\$46,269	\$0	161,904	39,741	207,476	11,547	0.0	7	6	14.3%	3.1
Bus	\$479,061 ¹	\$2,021,975 ¹	\$161,417	37,471	10,706	14,936	832	0.0	1	1 ¹	0.0%	5.2
Total	\$1,236,749	\$2,068,244	\$161,417	199,375	50,447	222,412	12,379	0.0	8	7	12.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$65.62	Demand Response	\$4.68	\$19.07	0.2	3.4
Bus	\$32.07	\$575.79	Bus	\$12.78	\$44.75	0.7	12.9
Total	\$5.56	\$99.91	Total	\$6.20	\$24.52	0.2	4.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

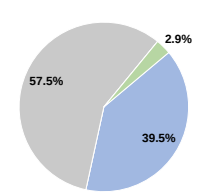
*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,068,244	39.5%
Local Funds	\$0	0.0%
State Funds	\$3,010,984	57.5%
Federal Assistance	\$0	0.0%
Other Funds	\$154,076	2.9%
Total Operating Funds Expended	\$5,233,304	100.0%

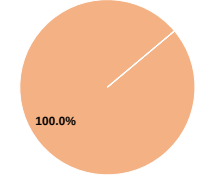
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$161,417	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,417	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$152,120	12.3%
Materials and Supplies	\$2,382	0.2%
Purchased Transportation	\$841,497	68.0%
Other Operating Expenses	\$240,750	19.5%
Total Operating Expenses	\$1,236,749	100.0%
Reconciling OE Cash Expenditures	\$5,074	
Purchased Transportation (Reported Separately)	\$3,991,481 *	

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

24,664,362 Annual Passenger Miles (PMT)
1,148,833 Annual Unlinked Trips (UPT)
4,061 Average Weekday Unlinked Trips
94 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
115,399 Population

Service Supplied

1,486,217 Annual Vehicle Revenue Miles (VRM)
70,361 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

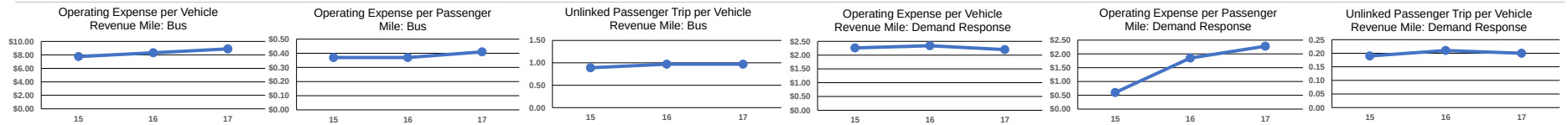
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	55	\$161,822	\$115,038	\$948,164	\$60,118	\$1,285,142
Total	-	65	\$161,822	\$115,038	\$948,164	\$60,118	\$1,285,142

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$829,977	\$180,992	\$0	363,768	74,531	376,594	24,300	0.0	12	10	16.7%	4.4
Bus	\$9,863,545	\$2,701,106	\$1,285,142	24,300,594	1,074,302	1,109,623	46,061	2.5	68	55	19.1%	6.9
Total	\$10,693,522	\$2,882,098	\$1,285,142	24,664,362	1,148,833	1,486,217	70,361	2.5	80	65	18.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.20	\$34.16	Demand Response	\$2.28	\$11.14	0.2	3.1
Bus	\$8.89	\$214.14	Bus	\$0.41	\$9.18	1.0	23.3
Total	\$7.20	\$151.98	Total	\$0.43	\$9.31	0.8	16.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,882,098	26.5%
Local Funds	\$570,253	5.2%
State Funds	\$7,176,004	66.0%
Federal Assistance	\$0	0.0%
Other Funds	\$251,174	2.3%
Total Operating Funds Expended	\$10,879,529	100.0%

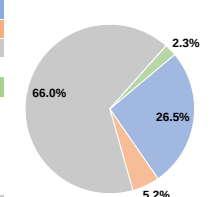
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$838,027	65.2%
Federal Assistance	\$0	0.0%
Other Funds	\$447,115	34.8%
Total Capital Funds Expended	\$1,285,142	100.0%

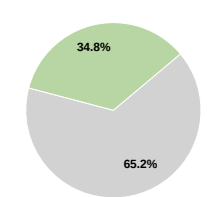
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,955,343	27.6%
Materials and Supplies	\$1,757,680	16.4%
Purchased Transportation	\$3,650,181	34.1%
Other Operating Expenses	\$2,330,318	21.8%
Total Operating Expenses	\$10,693,522	100.0%
Reconciling OE Cash Expenditures	\$186,007	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Minnesota Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

29,008,020 Annual Passenger Miles (PMT)
2,653,964 Annual Unlinked Trips (UPT)
9,737 Average Weekday Unlinked Trips
1,055 Average Saturday Unlinked Trips
793 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
288,219 Population

Service Supplied

3,561,802 Annual Vehicle Revenue Miles (VRM)
173,386 Annual Vehicle Revenue Hours (VRH)
133 Vehicles Operated in Maximum Service (VOMS)
157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

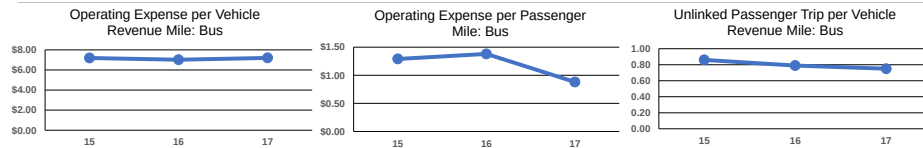
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	133 ¹	\$173,056	\$324,321	\$237,461	\$0	\$734,838
Total	-	133	\$173,056	\$324,321	\$237,461	\$0	\$734,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$25,662,214 ¹	\$5,618,259 ¹	\$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133 ¹	15.3%	6.1
Total	\$25,662,214	\$5,618,259	\$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.20	\$148.01	\$0.88	\$9.67
Total	\$7.20	\$148.01	\$0.88	\$9.67



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,618,259	19.7%
Local Funds	\$3,434,853	12.0%
State Funds	\$16,027,261	56.1%
Federal Assistance	\$766,834	2.7%
Other Funds	\$2,711,231	9.5%
Total Operating Funds Expended	\$28,558,438	100.0%

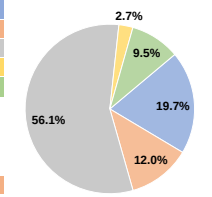
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$511,918	69.7%
State Funds	\$0	0.0%
Federal Assistance	\$222,920	30.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$734,838	100.0%

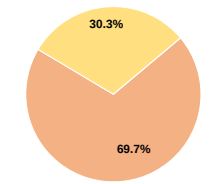
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,780,274	6.9%
Materials and Supplies	\$2,419,549	9.4%
Purchased Transportation	\$19,466,953	75.9%
Other Operating Expenses	\$1,995,438	7.8%
Total Operating Expenses	\$25,662,214	100.0%
Reconciling OE Cash Expenditures	\$328,105	
Purchased Transportation (Reported Separately)	\$2,568,119 *	

Operating Funding Sources



Capital Funding Sources



Chicago Water Taxi (Wendella)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443 Square Miles

8,608,208 Population

3 Pop. Rank out of 498 UZAs

Service Consumption

633,093 Annual Passenger Miles (PMT)

400,896 Annual Unlinked Trips (UPT)

1,634 Average Weekday Unlinked Trips

1,693 Average Saturday Unlinked Trips

888 Average Sunday Unlinked Trips

Database Information

NTDID: 50521

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,171,162 100.0%

Local Funds \$0 0.0%

State Funds \$0 0.0%

Federal Assistance \$0 0.0%

Other Funds \$0 0.0%

Total Operating Funds Expended \$1,171,162 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

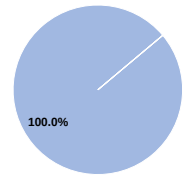
State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

89 Square Miles

69,764 Population

Service Supplied

41,901 Annual Vehicle Revenue Miles (VRM)

10,772 Annual Vehicle Revenue Hours (VRH)

4 Vehicles Operated in Maximum Service (VOMS)

4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	-	\$0	\$0	\$0	\$0	\$0
Total	4	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$827,374	77.7%
Materials and Supplies	\$153,199	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$84,418	7.9%
Total Operating Expenses	\$1,064,991	100.0%
Reconciling OE Cash Expenditures	\$106,171	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,064,991	\$1,359,692	\$0	633,093	400,896	41,901	10,772	10.4	4	4	0.0%	28.8
Total	\$1,064,991	\$1,359,692	\$0	633,093	400,896	41,901	10,772	10.4	4	4	0.0%	

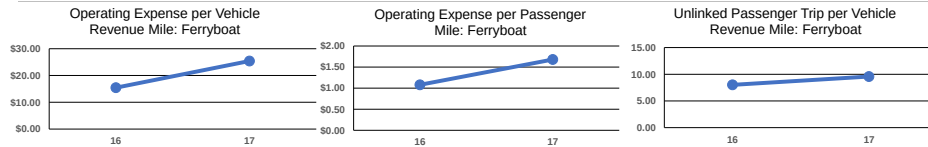
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$25.42	\$98.87	Ferryboat
Total	\$25.42	\$98.87	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.68	\$2.66	9.6	37.2
\$1.68	\$2.66	9.6	37.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lake Erie Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs
Other UZAs Served
490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

1,603,530 Annual Passenger Miles (PMT)
420,320 Annual Unlinked Trips (UPT)
1,545 Average Weekday Unlinked Trips
524 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50522
Reporter Type: Full Reporter

Service Area Statistics

153 Square Miles
91,876 Population

Service Supplied

727,461 Annual Vehicle Revenue Miles (VRM)
52,019 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	17 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	8 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	25	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,454,061 ¹	\$115,256 ¹	\$0	747,675	141,663	448,446	28,063	0.0	23	17 ¹	26.1%	6.1
Bus	\$1,535,942 ¹	\$189,949 ¹	\$0	855,855	278,657	279,015	23,956	0.0	11	8 ¹	27.3%	6.1
Total	\$3,990,003	\$305,205	\$0	1,603,530	420,320	727,461	52,019	0.0	34	25	26.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$87.45
Bus	\$5.50	\$64.12
Total	\$5.48	\$76.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$17.32	0.3	5.0
Bus	\$1.79	\$5.51	1.0	11.6
Total	\$2.49	\$9.49	0.6	8.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$305,205	7.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,041,984	93.0%
Total Operating Funds Expended	\$4,347,189	100.0%

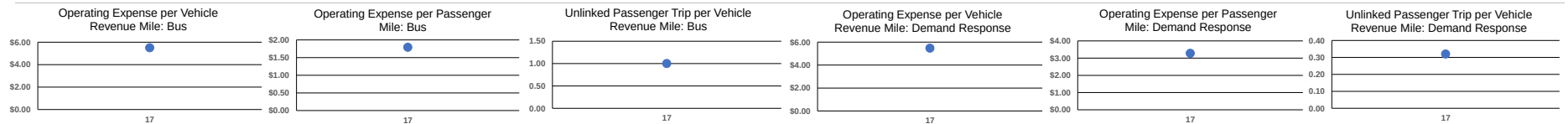
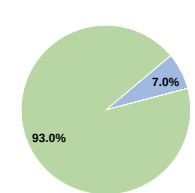
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,676,427	67.1%
Materials and Supplies	\$541,760	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$771,816	19.3%
Total Operating Expenses	\$3,990,003	100.0%
Reconciling OE Cash Expenditures	\$357,186	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

Mass Transit Department - City of El Paso

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 Square Miles
803,086 Population
53 Pop. Rank out of 498 UZAs

Service Consumption

73,328,627 Annual Passenger Miles (PMT)
13,366,229 Annual Unlinked Trips (UPT)
44,099 Average Weekday Unlinked Trips
21,895 Average Saturday Unlinked Trips
15,912 Average Sunday Unlinked Trips

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
747,495 Population

Service Supplied

10,413,147 Annual Vehicle Revenue Miles (VRM)
739,466 Annual Vehicle Revenue Hours (VRH)
202 Vehicles Operated in Maximum Service (VOMS)
231 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

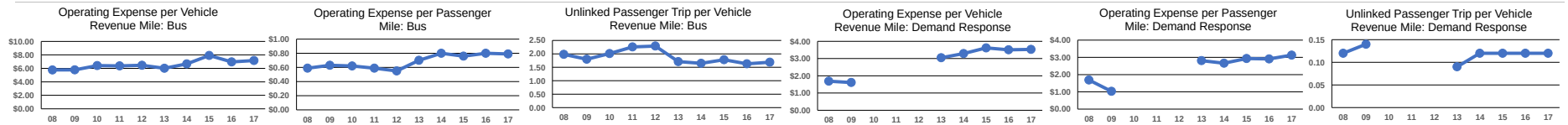
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	62	\$0	\$0	\$0	\$0	\$0
Bus	140	-	\$1,976,004	\$203,058	\$39,868,218	\$17,511	\$42,064,791
Total	140	62	\$1,976,004	\$203,058	\$39,868,218	\$17,511	\$42,064,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,522,398	\$627,395	\$0	3,038,093	318,849	2,699,636	153,489	0.0	62	62	0.0%	4.1
Bus	\$55,276,038	\$7,689,310	\$42,064,791	70,290,534	13,047,380	7,713,511	585,977	0.0	169	140	17.2%	8.1
Total	\$64,798,436	\$8,316,705	\$42,064,791	73,328,627	13,366,229	10,413,147	739,466	0.0	231	202	12.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.53	\$62.04	Demand Response	\$3.13	\$29.86	0.1	2.1
Bus	\$7.17	\$94.33	Bus	\$0.79	\$4.24	1.7	22.3
Total	\$6.22	\$87.63	Total	\$0.88	\$4.85	1.3	18.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,316,705	12.3%
Local Funds	\$43,919,201	65.1%
State Funds	\$0	0.0%
Federal Assistance	\$14,341,648	21.2%
Other Funds	\$916,738	1.4%
Total Operating Funds Expended	\$67,494,292	100.0%

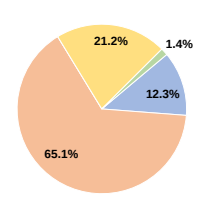
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,939,767	71.2%
State Funds	\$0	0.0%
Federal Assistance	\$12,125,024	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,064,791	100.0%

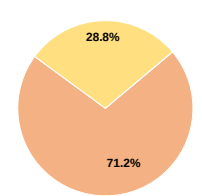
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,731,027	56.7%
Materials and Supplies	\$8,398,865	13.0%
Purchased Transportation	\$8,457,908	13.1%
Other Operating Expenses	\$11,210,636	17.3%
Total Operating Expenses	\$64,798,436	100.0%
Reconciling OE Cash Expenditures	\$2,695,856	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fort Worth Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

23,681,618 Annual Passenger Miles (PMT)
6,914,410 Annual Unlinked Trips (UPT)
23,496 Average Weekday Unlinked Trips
12,997 Average Saturday Unlinked Trips
5,491 Average Sunday Unlinked Trips

Database Information

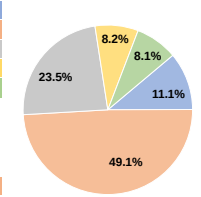
NTDID: 60007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,793,244	11.1%
Local Funds	\$34,634,620	49.1%
State Funds	\$16,556,115	23.5%
Federal Assistance	\$5,812,452	8.2%
Other Funds	\$5,693,854	8.1%
Total Operating Funds Expended	\$70,490,285	100.0%

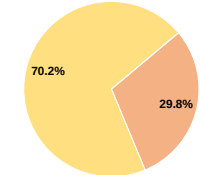
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,713,371	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$156,895,565	70.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,608,936	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,858,583	65.6%
Materials and Supplies	\$4,906,520	8.7%
Purchased Transportation	\$4,784,393	8.5%
Other Operating Expenses	\$9,601,739	17.1%
Total Operating Expenses	\$56,151,235	100.0%
Reconciling OE Cash Expenditures	\$2,243,263	
Purchased Transportation (Reported Separately)	\$12,095,787 *	

Modal Characteristics

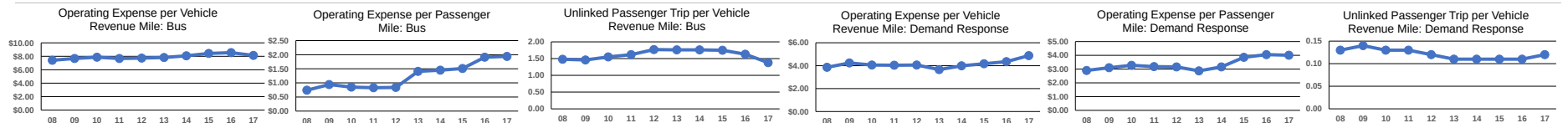
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	35	47	\$46,350	\$0	\$0	\$0	\$46,350
Bus	123	4	\$12,294,075	\$5,974,964	\$5,631,095	\$72,724	\$23,972,858
Total	158	51	\$12,340,425	\$5,974,964	\$5,631,095	\$72,724	\$24,019,208

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,348,320	\$1,215,342	\$46,350	3,823,892	380,188	3,144,048	200,676	0.0	92	82	10.9%	3.0
Bus	\$38,481,987	\$3,473,603	\$23,972,858	19,857,726	6,534,222	4,731,509	365,777	0.0	148	127	14.2%	5.9
Total	\$53,830,307	\$4,688,945	\$24,019,208	23,681,618	6,914,410	7,875,557	566,453	0.0	240	209	12.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.88	\$76.48	Demand Response	\$4.01	\$40.37	0.1
Bus	\$8.13	\$105.21	Bus	\$1.94	\$5.89	1.4
Total	\$6.84	\$95.03	Total	\$2.27	\$7.79	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from FtWorth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

Metropolitan Transit Authority of Harris County, Texas

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs

Other UZAs Served

215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX, 0 Texas Non-UZA

Service Area Statistics

1,306 Square Miles
4,365,000 Population

Service Consumption

566,356,993 Annual Passenger Miles (PMT)
88,129,126 Annual Unlinked Trips (UPT)
292,165 Average Weekday Unlinked Trips²
157,543 Average Saturday Unlinked Trips²
120,287 Average Sunday Unlinked Trips²

Service Supplied

73,331,203 Annual Vehicle Revenue Miles (VRM)
4,798,694 Annual Vehicle Revenue Hours (VRH)
2,121 Vehicles Operated in Maximum Service (VOMS)
2,478 Vehicles Available for Maximum Service (VAMS)

Database Information

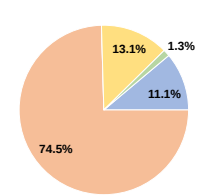
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$67,588,521	11.1%
Local Funds	\$453,148,540	74.5%
State Funds	\$0	0.0%
Federal Assistance	\$79,404,368	13.1%
Other Funds	\$7,745,410	1.3%
Total Operating Funds Expended	\$607,886,839	100.0%

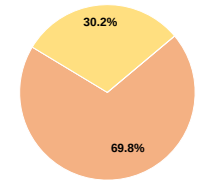
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,712,635	69.8%
State Funds	\$0	0.0%
Federal Assistance	\$30,664,457	30.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,377,092	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,780,875	63.7%
Materials and Supplies	\$54,684,366	10.4%
Purchased Transportation	\$82,234,785	15.6%
Other Operating Expenses	\$53,994,715	10.3%
Total Operating Expenses	\$525,694,741	100.0%
Reconciling OE Cash Expenditures	\$82,192,098	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	246 ¹	64 ¹	\$2,023,599	\$2,852,155	\$10,306,082	\$0	\$15,181,836
Demand Response	-	327	\$3,522,840	\$0	\$0	\$0	\$3,522,840
Demand Response - Taxi	-	134	\$0	\$0	\$0	\$0	\$0
Light Rail	54	-	\$2,128,447	\$8,889,923	\$673,590	\$0	\$11,691,960
Bus	591	101	\$56,195,689	\$6,832,788	\$7,951,979	\$0	\$70,980,456
Vanpool	-	604	\$0	\$0	\$0	\$0	\$0
Total	891	1,230	\$63,870,575	\$18,574,866	\$18,931,651	\$0	\$101,377,092

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$62,924,330 ¹	\$27,589,177 ¹	\$15,181,836	149,172,197	7,882,646	8,400,047	328,021	0.0	390	310 ¹	20.5%	9.5
Demand Response	\$49,674,936	\$1,953,704	\$3,522,840	18,532,714	1,669,729	16,371,554	1,034,654	0.0	402	327	18.7%	1.6
Demand Response - Taxi	\$3,240,103	\$380,874	\$0	2,607,009	244,616	2,192,243	73,660	0.0	134	134	0.0%	0.0
Light Rail	\$65,168,737	\$5,968,525	\$11,691,960	51,261,219	18,319,444	3,330,168	287,042	43.6	76	54	29.0%	5.4
Bus	\$332,684,051	\$25,163,158	\$70,980,456	285,574,057	58,050,763	34,576,281	2,844,032	0.0	843	692	17.9%	7.8
Vanpool	\$12,002,584	\$6,533,083	\$0	59,209,797	1,961,928	8,460,910	231,285	0.0	633	604	4.6%	2.9
Total	\$525,694,741	\$67,588,521	\$101,377,092	566,356,993	88,129,126	73,331,203	4,798,694	43.6	2,478	2,121	14.4%	

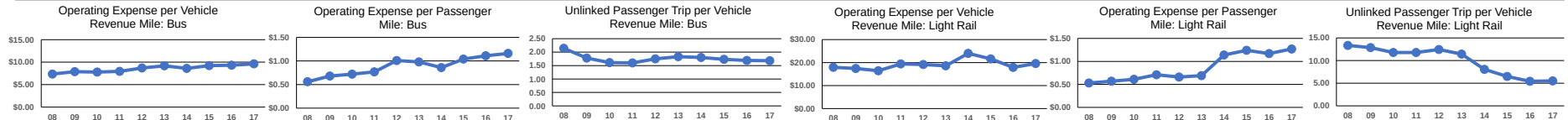
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.49	\$191.83
Demand Response	\$3.03	\$48.01
Demand Response - Taxi	\$1.48	\$43.99
Light Rail	\$19.57	\$227.04
Bus	\$9.62	\$116.98
Vanpool	\$1.42	\$51.90
Total	\$7.17	\$109.55

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$7.98	0.9	24.0
Demand Response	\$2.68	\$29.75	0.1	1.6
Demand Response - Taxi	\$1.24	\$13.25	0.1	3.3
Light Rail	\$1.27	\$3.56	5.5	63.8
Bus	\$1.16	\$5.73	1.7	20.4
Vanpool	\$0.20	\$6.12	0.2	8.5
Total	\$0.93	\$5.97	1.2	18.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Average Unlinked Trips not available for Demand Response Taxi.
⁴This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

Laredo Transit Management, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
66 Square Miles
235,730 Population
157 Pop. Rank out of 498 UZAs

Service Consumption

10,387,886 Annual Passenger Miles (PMT)
3,037,511 Annual Unlinked Trips (UPT)
9,648 Average Weekday Unlinked Trips
6,790 Average Saturday Unlinked Trips
3,574 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,157,576 21.7%
Local Funds \$6,802,816 46.7%
State Funds \$576,518 4.0%
Federal Assistance \$3,317,200 22.8%
Other Funds \$701,284 4.8%

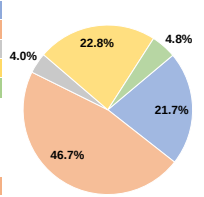
Total Operating Funds Expended \$14,555,394 100.0%

Sources of Capital Funds Expended

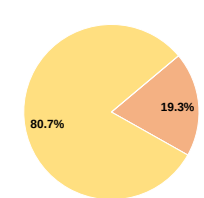
Fare Revenues \$0 0.0%
Local Funds \$278,422 19.3%
State Funds \$0 0.0%
Federal Assistance \$1,166,536 80.7%
Other Funds \$0 0.0%

Total Capital Funds Expended \$1,444,958 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$10,564,598 72.6%
Materials and Supplies \$2,021,077 13.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,969,719 13.5%
Total Operating Expenses \$14,555,394 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$0	\$28,500	\$0	\$190,334	\$218,834
Bus	35	-	\$434,528	\$0	\$733,692	\$57,904	\$1,226,124
Total	52	-	\$434,528	\$28,500	\$733,692	\$248,238	\$1,444,958

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,564,093	\$40,121	\$218,834	265,817	51,650	262,814	27,192	0.0	20	17	15.0%	7.3
Bus	\$11,991,301	\$3,117,455	\$1,226,124	10,122,069	2,985,861	1,698,756	148,263	0.0	44	35	20.5%	6.8
Total	\$14,555,394	\$3,157,576	\$1,444,958	10,387,886	3,037,511	1,961,570	175,455	0.0	64	52	18.8%	

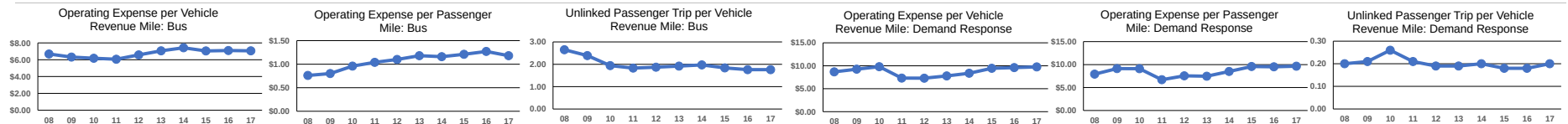
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.76	\$94.30
Bus	\$7.06	\$80.88
Total	\$7.42	\$82.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.65	\$49.64	0.2	1.9
Bus	\$1.18	\$4.02	1.8	20.1
Total	\$1.40	\$4.79	1.5	17.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City Transit Management Company, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX
96 Square Miles
237,356 Population
155 Pop. Rank out of 498 UZAs

Service Consumption

8,948,150 Annual Passenger Miles (PMT)
3,722,245 Annual Unlinked Trips (UPT)
14,334 Average Weekday Unlinked Trips
1,176 Average Saturday Unlinked Trips
42 Average Sunday Unlinked Trips

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
160,250 Population

Service Supplied

2,486,895 Annual Vehicle Revenue Miles (VRM)
184,439 Annual Vehicle Revenue Hours (VRH)
89 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

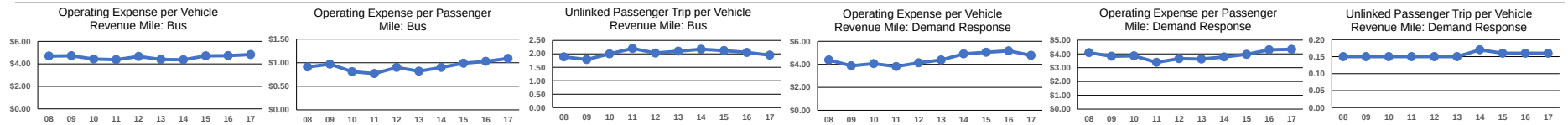
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	-	\$1,483,764	\$0	\$0	\$0	\$1,483,764
Bus	60	-	\$1,794,112	\$100,478	\$625,226	\$0	\$2,519,816
Total	89	-	\$3,277,876	\$100,478	\$625,226	\$0	\$4,003,580

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,024,879	\$263,951	\$1,483,764	699,136	99,286	633,457	42,633	0.0	33	29	12.1%	5.8
Bus	\$8,950,994	\$4,292,168	\$2,519,816	8,249,014	3,622,959	1,853,438	141,806	0.0	77	60	22.1%	13.5
Total	\$11,975,873	\$4,556,119	\$4,003,580	8,948,150	3,722,245	2,486,895	184,439	0.0	110	89	19.1%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.78	\$70.95	0.2
Bus	\$4.83	\$63.12	2.0
Total	\$4.82	\$64.93	1.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,556,119	38.0%
Local Funds	\$2,514,931	21.0%
State Funds	\$620,972	5.2%
Federal Assistance	\$3,620,668	30.2%
Other Funds	\$667,626	5.6%
Total Operating Funds Expended	\$11,980,316	100.0%

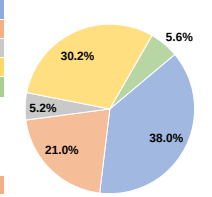
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,869,500	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,134,080	53.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,003,580	100.0%

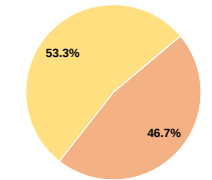
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,023,708	67.0%
Materials and Supplies	\$2,711,763	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,240,402	10.4%
Total Operating Expenses	\$11,975,873	100.0%
Reconciling OE Cash Expenditures	\$4,443	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



VIA Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA, 37 Austin, TX

Service Consumption

188,007,602 Annual Passenger Miles (PMT)
37,233,695 Annual Unlinked Trips (UPT)
113,531 Average Weekday Unlinked Trips
87,574 Average Saturday Unlinked Trips
64,620 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics

1,213 Square Miles
1,928,680 Population

Service Supplied

36,704,567 Annual Vehicle Revenue Miles (VRM)
2,287,363 Annual Vehicle Revenue Hours (VRH)
814 Vehicles Operated in Maximum Service (VOMS)
966 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

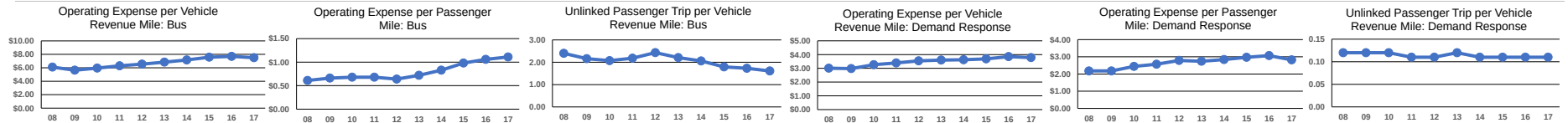
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	108	110	\$1,352,956	\$0	\$8,187,155	\$54,982	\$9,595,093
Bus	378	-	\$123,639,672	\$3,522,986	\$41,886,492	\$4,465,633	\$173,514,783
Vanpool	-	218	\$0	\$0	\$0	\$68,122	\$68,122
Total	486	328	\$124,992,628	\$3,522,986	\$50,073,647	\$4,588,737	\$183,177,998

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$37,892,596	\$2,004,647	\$9,595,093	13,437,087	1,109,420	10,024,299	543,308	0.0	270	218	19.3%	3.7
Bus	\$165,853,808	\$19,203,154	\$173,514,783	149,949,710	35,623,799	22,075,419	1,653,348	0.0	475	378	20.4%	5.9
Vanpool	\$1,854,648	\$2,376,180	\$68,122	24,620,805	500,476	4,604,849	90,707	0.0	221	218	1.4%	1.3
Total	\$205,601,052	\$23,583,981	\$183,177,998	188,007,602	37,233,695	36,704,567	2,287,363	0.0	966	814	15.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.78	\$69.74	Demand Response	\$2.82	\$34.16
Bus	\$7.51	\$100.31	Bus	\$1.11	\$4.66
Vanpool	\$0.40	\$20.45	Vanpool	\$0.08	\$3.71
Total	\$5.60	\$89.89	Total	\$1.09	\$5.52



Notes:

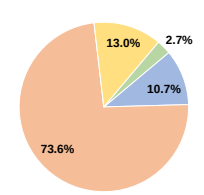
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,583,981	10.7%
Local Funds	\$162,758,056	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,771,105	13.0%
Other Funds	\$6,026,100	2.7%
Total Operating Funds Expended	\$221,139,242	100.0%

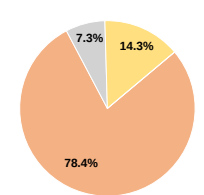
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,574,765	78.4%
State Funds	\$13,332,294	7.3%
Federal Assistance	\$26,270,939	14.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,177,998	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,228,015	73.6%
Materials and Supplies	\$23,803,822	11.6%
Purchased Transportation	\$13,725,172	6.7%
Other Operating Expenses	\$16,844,043	8.2%
Total Operating Expenses	\$205,601,052	100.0%
Reconciling OE Cash Expenditures	\$15,538,190	
Purchased Transportation (Reported Separately)	\$0	

Waco Transit System, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

5,468,895 Annual Passenger Miles (PMT)
1,143,567 Annual Unlinked Trips (UPT)
4,004 Average Weekday Unlinked Trips
2,314 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

99 Square Miles
173,192 Population

Service Supplied

1,131,160 Annual Vehicle Revenue Miles (VRM)
75,453 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

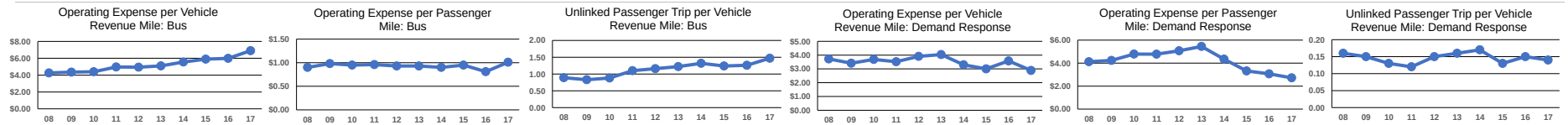
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$2,136,362	\$0	\$0	\$0	\$2,136,362
Total	26	-	\$2,136,362	\$0	\$0	\$0	\$2,136,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,123,914	\$152,872	\$0	413,089	56,297	389,119	24,779	0.0	32	9	71.9%	7.7
Bus	\$5,120,915	\$1,199,011	\$2,136,362	5,055,806	1,087,270	742,041	50,674	0.0	19	17	10.5%	8.1
Total	\$6,244,829	\$1,351,883	\$2,136,362	5,468,895	1,143,567	1,131,160	75,453	0.0	51	26	49.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$45.36	Demand Response	\$2.72	\$19.96	0.1	2.3
Bus	\$6.90	\$101.06	Bus	\$1.01	\$4.71	1.5	21.5
Total	\$5.52	\$82.76	Total	\$1.14	\$5.46	1.0	15.2



Notes:

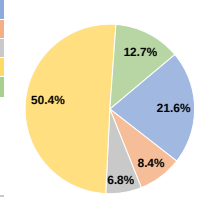
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,351,883	21.6%
Local Funds	\$525,236	8.4%
State Funds	\$426,298	6.8%
Federal Assistance	\$3,145,814	50.4%
Other Funds	\$795,598	12.7%
Total Operating Funds Expended	\$6,244,829	100.0%

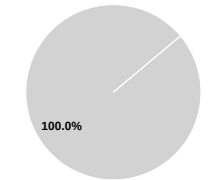
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,136,362	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,136,362	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,982,544	63.8%
Materials and Supplies	\$1,295,627	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$966,658	15.5%
Total Operating Expenses	\$6,244,829	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Brownsville - Brownsville Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
57 McAllen, TX, 0 Texas Non-UZA

Service Consumption

12,080,790 Annual Passenger Miles (PMT)
1,603,404 Annual Unlinked Trips (UPT)
5,264 Average Weekday Unlinked Trips
4,122 Average Saturday Unlinked Trips
370 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

1,535,708 Annual Vehicle Revenue Miles (VRM)
93,272 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

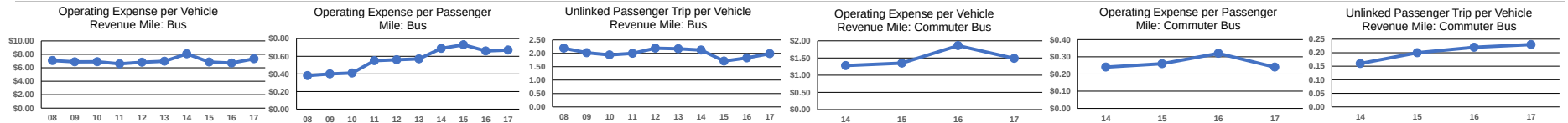
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	6	\$83,730	\$0	\$0	\$0	\$83,730
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$392,023	\$0	\$250,322	\$0	\$642,345
Total	24	6	\$475,753	\$0	\$250,322	\$0	\$726,075

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$988,917	\$306,561	\$83,730	4,135,082	154,575	661,765	20,003	0.0	8	6	25.0%	5.3
Demand Response	\$1,285,301	\$37,122	\$0	157,510	32,793	161,200	14,556	0.0	8	8	0.0%	2.8
Bus	\$5,230,951	\$961,214	\$642,345	7,788,198	1,416,036	712,743	58,713	0.0	24	16	33.3%	9.2
Total	\$7,505,169	\$1,304,897	\$726,075	12,080,790	1,603,404	1,535,708	93,272	0.0	40	30	25.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.49	\$49.44	Commuter Bus	\$0.24	\$6.40	0.2	7.7
Demand Response	\$7.97	\$88.30	Demand Response	\$8.16	\$39.19	0.2	2.3
Bus	\$7.34	\$89.09	Bus	\$0.67	\$3.69	2.0	24.1
Total	\$4.89	\$80.47	Total	\$0.62	\$4.68	1.0	17.2



Notes:

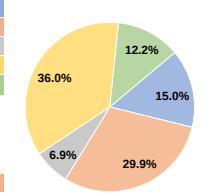
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,123,296	15.0%
Local Funds	\$2,245,204	29.9%
State Funds	\$518,763	6.9%
Federal Assistance	\$2,700,155	36.0%
Other Funds	\$917,751	12.2%
Total Operating Funds Expended	\$7,505,169	100.0%

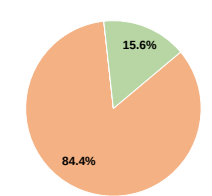
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$612,543	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$113,532	15.6%
Total Capital Funds Expended	\$726,075	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,292,036	43.9%
Materials and Supplies	\$891,885	11.9%
Purchased Transportation	\$921,964	12.3%
Other Operating Expenses	\$2,399,284	32.0%
Total Operating Expenses	\$7,505,169	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Beaumont Municipal Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption

1,541,811 Annual Passenger Miles (PMT)
452,091 Annual Unlinked Trips (UPT)
1,654 Average Weekday Unlinked Trips
679 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

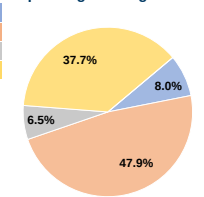
NTDID: 60016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$445,526	8.0%
Local Funds	\$2,664,205	47.9%
State Funds	\$361,084	6.5%
Federal Assistance	\$2,096,752	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,567,567	100.0%

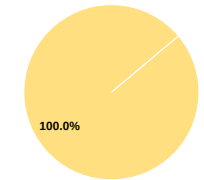
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,499,927	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,499,927	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$16,795	0.3%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,550,072	99.7%
Other Operating Expenses	\$600	0.0%
Total Operating Expenses	\$5,567,567	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	12	\$1,499,927	\$0	\$0	\$0	\$1,499,927
Total	-	18	\$1,499,927	\$0	\$0	\$0	\$1,499,927

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,342,833	\$47,150	\$0	90,991	22,467	91,238	7,982	0.0	8	6	25.0%	7.0
Bus	\$4,224,734	\$398,376	\$1,499,927	1,450,820	429,624	688,476	50,088	0.0	18	12	33.3%	7.9
Total	\$5,567,567	\$445,526	\$1,499,927	1,541,811	452,091	779,714	58,070	0.0	26	18	30.8%	

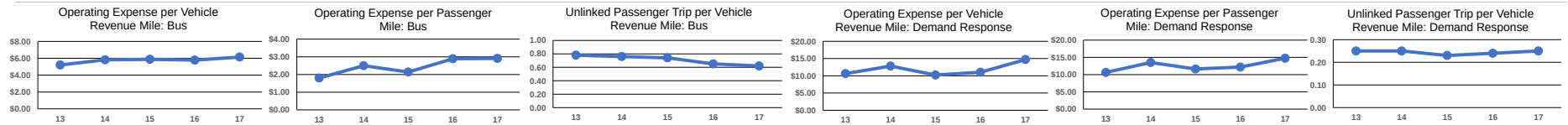
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.72	\$168.23
Bus	\$6.14	\$84.35
Total	\$7.14	\$95.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.76	\$59.77	0.2	2.8
Bus	\$2.91	\$9.83	0.6	8.6
Total	\$3.61	\$12.32	0.6	7.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oklahoma Transportation and Parking Authority DBA EMBARK

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs

Service Consumption

16,745,419 Annual Passenger Miles (PMT)
3,205,600 Annual Unlinked Trips (UPT)
11,501 Average Weekday Unlinked Trips¹
4,809 Average Saturday Unlinked Trips¹
147 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
650,221 Population

Service Supplied

3,493,716 Annual Vehicle Revenue Miles (VRM)
223,225 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$152,814	\$0	\$0	\$0	\$152,814
Bus	49	4	\$3,261,594	\$267,082	\$843,627	\$0	\$4,372,303
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	66	14	\$3,414,408	\$267,082	\$843,627	\$0	\$4,525,117

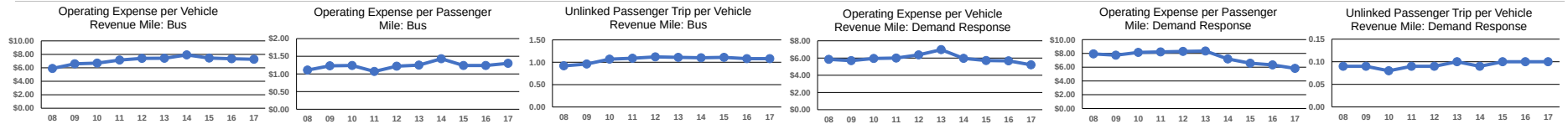
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,906,634	\$201,306	\$0	499,088	54,371	557,789	31,151	0.0	22	17	22.7%	3.5
Demand Response - Taxi	\$80,430	\$54,658	\$0	37,676	7,098	30,574	2,047	0.0	6	6	0.0%	0.0
Ferryboat	\$775,127	\$33,975	\$152,814	30,343	13,356	4,259	1,046	12.9	3	2	33.3%	9.3
Bus	\$21,000,002	\$2,470,244	\$4,372,303	16,131,154	3,129,122	2,888,502	188,630	0.0	67	53	20.9%	7.2
Vanpool	\$19,639	\$4,892	\$0	47,158	1,653	12,592	351	0.0	2	2	0.0%	0.0
Total	\$24,781,832	\$2,765,075	\$4,525,117	16,745,419	3,205,600	3,493,716	223,225	12.9	100	80	20.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.21	\$93.31	Demand Response	\$5.82	\$53.46
Demand Response - Taxi	\$2.63	\$39.29	Demand Response - Taxi	\$2.13	\$11.33
Ferryboat	\$182.00	\$741.04	Ferryboat	\$25.55	\$58.04
Bus	\$7.27	\$111.33	Bus	\$1.30	\$6.71
Vanpool	\$1.56	\$55.95	Vanpool	\$0.42	\$11.88
Total	\$7.09	\$111.02	Total	\$1.48	\$7.73

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.7
Demand Response - Taxi	0.2	3.5
Ferryboat	3.1	12.8
Bus	1.1	16.6
Vanpool	0.1	4.7
Total	0.9	14.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,765,075	11.1%
Local Funds	\$14,148,164	57.0%
State Funds	\$747,881	3.0%
Federal Assistance	\$6,713,954	27.1%
Other Funds	\$442,199	1.8%
Total Operating Funds Expended	\$24,817,273	100.0%

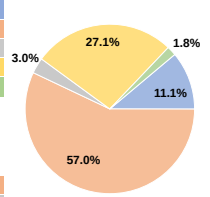
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,555,937	91.5%
State Funds	\$267,433	0.8%
Federal Assistance	\$2,772,834	7.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,596,204	100.0%

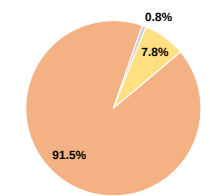
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,435,742	70.4%
Materials and Supplies	\$3,325,913	13.4%
Purchased Transportation	\$791,559	3.2%
Other Operating Expenses	\$3,228,618	13.0%
Total Operating Expenses	\$24,781,832	100.0%
Reconciling OE Cash Expenditures	\$35,441	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Metropolitan Tulsa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
336 Square Miles
655,479 Population
62 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oklahoma Non-UZA

Service Consumption

15,893,625 Annual Passenger Miles (PMT)
2,926,380 Annual Unlinked Trips (UPT)
10,431 Average Weekday Unlinked Trips
5,126 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
519,664 Population

Service Supplied

3,796,542 Annual Vehicle Revenue Miles (VRM)
245,872 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

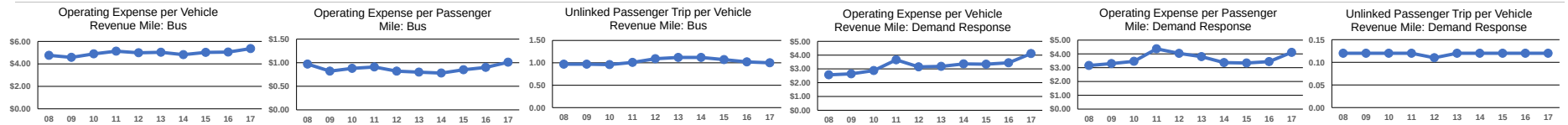
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$2,744,476	\$149,936	\$22,991	\$293,841	\$3,211,244
Bus	53	7	\$4,208,009	\$47,360	\$259,979	\$329,011	\$4,844,359
Total	53	40	\$6,952,485	\$197,296	\$282,970	\$622,852	\$8,055,603

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,058,115	\$369,459	\$3,211,244	987,941	119,029	988,420	56,153	0.0	42	33	21.4%	4.4
Bus	\$15,037,537	\$2,536,855	\$4,844,359	14,905,684	2,807,351	2,808,122	189,719	0.0	77	60	22.1%	5.9
Total	\$19,095,652	\$2,906,314	\$8,055,603	15,893,625	2,926,380	3,796,542	245,872	0.0	119	93	21.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$72.27	Demand Response	\$4.11	\$34.09	0.1	2.1
Bus	\$5.36	\$79.26	Bus	\$1.01	\$5.36	1.0	14.8
Total	\$5.03	\$77.67	Total	\$1.20	\$6.53	0.8	11.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,906,314	15.2%
Local Funds	\$7,444,000	39.0%
State Funds	\$1,092,500	5.7%
Federal Assistance	\$6,182,827	32.4%
Other Funds	\$1,470,011	7.7%
Total Operating Funds Expended	\$19,095,652	100.0%

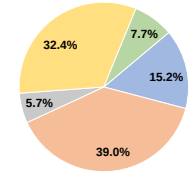
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,806,543	84.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,249,060	15.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,055,603	100.0%

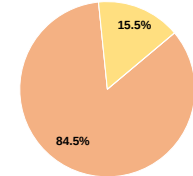
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,169,721	58.5%
Materials and Supplies	\$2,442,863	12.8%
Purchased Transportation	\$2,883,237	15.1%
Other Operating Expenses	\$2,599,831	13.6%
Total Operating Expenses	\$19,095,652	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Albuquerque Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Consumption

36,699,106 Annual Passenger Miles (PMT)
10,516,827 Annual Unlinked Trips (UPT)
35,589 Average Weekday Unlinked Trips
17,845 Average Saturday Unlinked Trips
10,279 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
661,629 Population

Service Supplied

7,519,164 Annual Vehicle Revenue Miles (VRM)
526,011 Annual Vehicle Revenue Hours (VRH)
193 Vehicles Operated in Maximum Service (VOMS)
234 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0
Bus	131	-	\$0	\$2,205	\$1,121,268	\$149,889	\$1,273,362
Total	193	-	\$0	\$2,205	\$1,121,268	\$149,889	\$1,273,362

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,877,752	\$396,582	\$0	2,809,171	265,513	2,103,277	122,365	0.0	78	62	20.5%	2.9
Bus	\$43,036,363	\$3,228,508	\$1,273,362	33,889,935	10,251,314	5,415,887	403,646	0.0	156	131	16.0%	7.8
Total	\$51,914,115	\$3,625,090	\$1,273,362	36,699,106	10,516,827	7,519,164	526,011	0.0	234	193	17.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$72.55
Bus	\$7.95	\$106.62
Total	\$6.90	\$98.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.16	\$33.44	0.1	2.2
Bus	\$1.27	\$4.20	1.9	25.4
Total	\$1.41	\$4.94	1.4	20.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,625,090	7.0%
Local Funds	\$46,445,592	89.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,348,924	2.6%
Other Funds	\$494,509	1.0%
Total Operating Funds Expended	\$51,914,115	100.0%

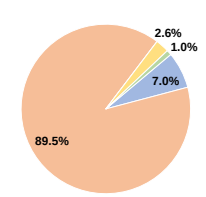
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$446,068	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,131,463	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,577,531	100.0%

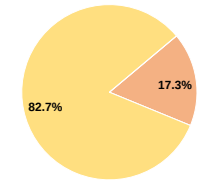
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,298,251	68.0%
Materials and Supplies	\$10,794,263	20.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,821,601	11.2%
Total Operating Expenses	\$51,914,115	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Capital Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 Square Miles
594,309 Population
68 Pop. Rank out of 498 UZAs

Service Consumption

15,657,203 Annual Passenger Miles (PMT)
3,812,698 Annual Unlinked Trips (UPT)
12,696 Average Weekday Unlinked Trips
6,578 Average Saturday Unlinked Trips
4,007 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

211 Square Miles
367,124 Population

Service Supplied

4,045,813 Annual Vehicle Revenue Miles (VRM)
298,404 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$4,414,032	\$0	\$0	\$267,360	\$4,681,392
Total	56	18	\$4,414,032	\$0	\$0	\$267,360	\$4,681,392

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,910,487	\$101,583	\$0	981,631	84,271	710,747	47,254	0.0	21	18	14.3%	2.7
Bus	\$24,070,726	\$1,842,507	\$4,681,392	14,675,572	3,728,427	3,335,066	251,150	0.0	74	56	24.3%	4.3
Total	\$26,981,213	\$1,944,090	\$4,681,392	15,657,203	3,812,698	4,045,813	298,404	0.0	95	74	22.1%	

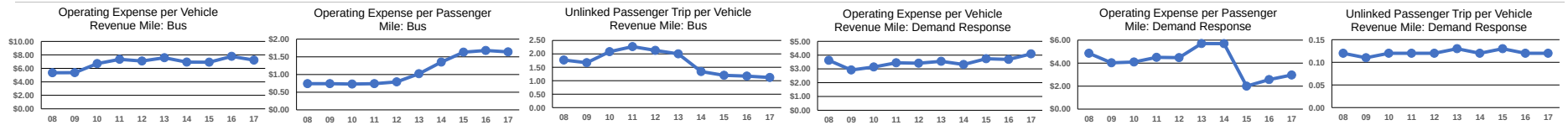
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$61.59
Bus	\$7.22	\$95.84
Total	\$6.67	\$90.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$34.54	0.1	1.8
Bus	\$1.64	\$6.46	1.1	14.8
Total	\$1.72	\$7.08	0.9	12.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

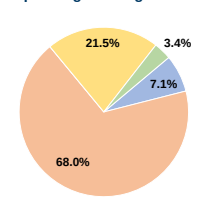
Sources of Operating Funds Expended

Fare Revenues	\$1,944,090	7.1%
Local Funds	\$18,517,352	68.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,858,034	21.5%
Other Funds	\$917,198	3.4%
Total Operating Funds Expended	\$27,236,674	100.0%

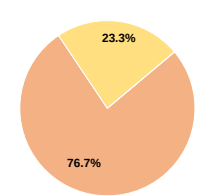
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,591,285	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,090,107	23.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,681,392	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,792,827	62.2%
Materials and Supplies	\$3,465,080	12.8%
Purchased Transportation	\$1,991,751	7.4%
Other Operating Expenses	\$4,731,555	17.5%
Total Operating Expenses	\$26,981,213	100.0%
Reconciling OE Cash Expenditures	\$255,461	
Purchased Transportation (Reported Separately)	\$0	

Shreveport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 Square Miles
298,317 Population
126 Pop. Rank out of 498 UZAs

Service Consumption

15,992,237 Annual Passenger Miles (PMT)
2,530,592 Annual Unlinked Trips (UPT)
8,808 Average Weekday Unlinked Trips
4,562 Average Saturday Unlinked Trips
1,112 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 Square Miles
275,213 Population

Service Supplied

2,876,363 Annual Vehicle Revenue Miles (VRM)
183,415 Annual Vehicle Revenue Hours (VRH)
58 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

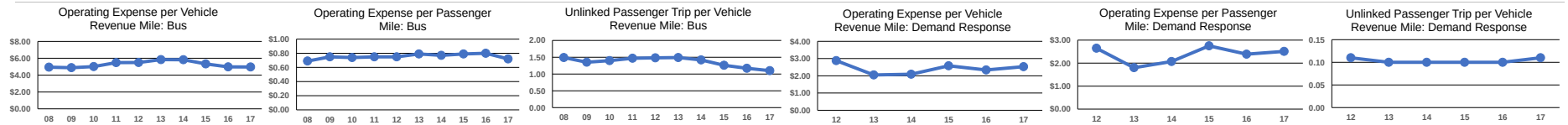
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$8,737,585	\$267,361	\$3,297,899	\$763,826	\$13,066,671
Total	58	-	\$8,737,585	\$267,361	\$3,297,899	\$763,826	\$13,066,671

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,608,559	\$154,858	\$0	640,863	67,813	636,563	39,457	0.0	21	18	14.3%	5.1
Bus	\$11,108,763	\$1,906,520	\$13,066,671	15,351,374	2,462,779	2,239,800	143,958	0.0	48	40	16.7%	2.6
Total	\$12,717,322	\$2,061,378	\$13,066,671	15,992,237	2,530,592	2,876,363	183,415	0.0	69	58	15.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.53	\$40.77	Demand Response	\$2.51	\$23.72
Bus	\$4.96	\$77.17	Bus	\$0.72	\$4.51
Total	\$4.42	\$69.34	Total	\$0.80	\$5.03



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,061,378	16.2%
Local Funds	\$6,641,937	52.2%
State Funds	\$494,281	3.9%
Federal Assistance	\$3,339,735	26.3%
Other Funds	\$183,005	1.4%
Total Operating Funds Expended	\$12,720,336	100.0%

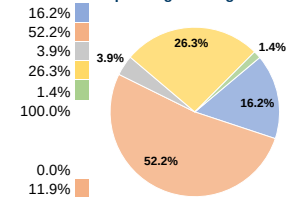
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,550,190	11.9%
State Funds	\$0	0.0%
Federal Assistance	\$11,516,481	88.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,066,671	100.0%

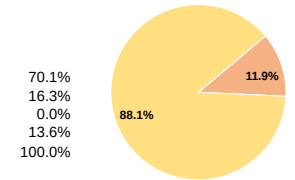
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,918,658	70.1%
Materials and Supplies	\$2,071,395	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,727,269	13.6%
Total Operating Expenses	\$12,717,322	100.0%
Reconciling OE Cash Expenditures	\$3,014	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



New Orleans Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption

59,114,531 Annual Passenger Miles (PMT)
19,888,262 Annual Unlinked Trips (UPT)
58,262 Average Weekday Unlinked Trips
50,970 Average Saturday Unlinked Trips
41,349 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
369,250 Population

Service Supplied

8,138,752 Annual Vehicle Revenue Miles (VRM)
785,539 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
264 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	42	\$0	\$9,640	\$0	\$19,114	\$28,754
Ferryboat	-	2	\$4,468,739	\$0	\$0	\$302,374	\$4,771,113
Bus	-	90	\$801,749	\$0	\$135,874	\$823,362	\$1,760,985
Street Car Rail	-	31	\$0	\$629,009	\$11,661,190	\$316,361	\$12,606,560
Total	-	165	\$5,270,488	\$638,649	\$11,797,064	\$1,461,211	\$19,167,412

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,804,320	\$394,622	\$28,754	1,580,604	217,291	1,209,618	116,002	0.0	51	42	17.7%	3.5
Ferryboat	\$12,296,264	\$1,717,822	\$4,771,113	535,552	1,071,102	20,995	10,500	2.0	4	2	50.0%	48.5
Bus	\$61,199,533	\$10,997,743	\$1,760,985	41,398,936	10,502,170	5,663,101	463,160	0.0	143	90	37.1%	7.3
Street Car Rail	\$30,548,189	\$6,759,176	\$12,606,560	15,599,439	8,097,699	1,245,038	195,877	26.9	66	31	53.0%	56.7
Total	\$117,848,306	\$19,869,363	\$19,167,412	59,114,531	19,888,262	8,138,752	785,539	28.9	264	165	37.5%	

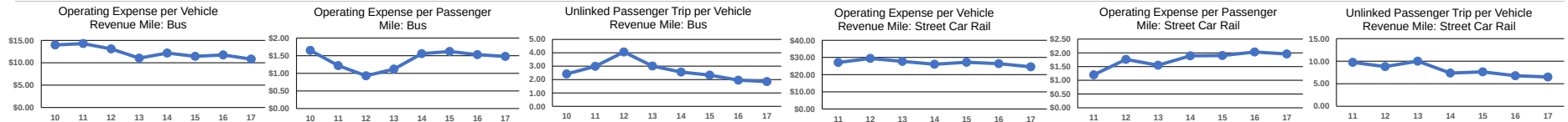
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.41	\$119.00
Ferryboat	\$585.68	\$1,171.07
Bus	\$10.81	\$132.13
Street Car Rail	\$24.54	\$155.96
Total	\$14.48	\$150.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	\$63.53	0.2	1.9
Ferryboat	\$22.96	\$11.48	51.0	102.0
Bus	\$1.48	\$5.83	1.9	22.7
Street Car Rail	\$1.96	\$3.77	6.5	41.3
Total	\$1.99	\$5.93	2.4	25.3



Notes:

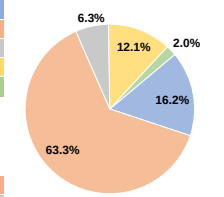
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,869,363	16.2%
Local Funds	\$77,604,217	63.3%
State Funds	\$7,739,534	6.3%
Federal Assistance	\$14,887,428	12.1%
Other Funds	\$2,435,880	2.0%
Total Operating Funds Expended	\$122,536,422	100.0%

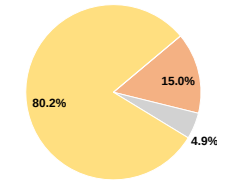
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,869,588	15.0%
State Funds	\$930,393	4.9%
Federal Assistance	\$15,367,431	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,167,412	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,755,743	3.2%
Materials and Supplies	\$5,408,025	4.6%
Purchased Transportation	\$81,975,901	69.6%
Other Operating Expenses	\$26,708,637	22.7%
Total Operating Expenses	\$117,848,306	100.0%
Reconciling OE Cash Expenditures	\$4,688,116	
Purchased Transportation (Reported Separately)	\$0	

Central Arkansas Transit Authority DBA Rock Region METRO

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
258 Square Miles
431,388 Population
88 Pop. Rank out of 498 UZAs

Service Consumption

12,304,901 Annual Passenger Miles (PMT)
2,544,065 Annual Unlinked Trips (UPT)
8,549 Average Weekday Unlinked Trips
5,286 Average Saturday Unlinked Trips
1,731 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
165,730 Population

Service Supplied

3,191,889 Annual Vehicle Revenue Miles (VRM)
219,717 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

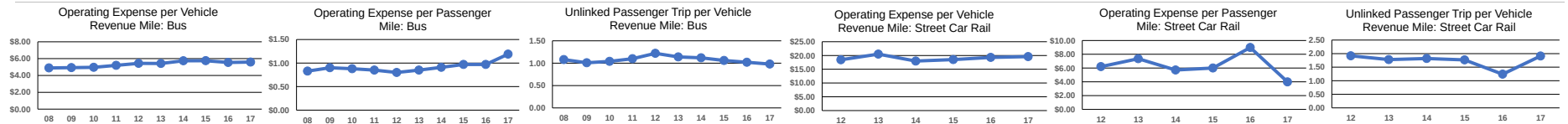
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	21	-	\$763,380	\$161,766	\$0	\$0	\$925,146
Bus	49	-	\$3,933,781	\$203,644	\$114,587	\$101,654	\$4,353,666
Street Car Rail	3	-	\$325,812	\$60,633	\$0	\$2,936	\$389,381
Total	73	-	\$5,022,973	\$426,043	\$114,587	\$104,590	\$5,668,193

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,147,820	\$226,590	\$925,146	718,469	90,519	727,208	39,800	0.0	24	21	12.5%	0.8
Bus	\$13,500,600	\$1,768,206	\$4,353,666	11,341,523	2,358,428	2,414,820	168,679	0.0	59	49	17.0%	6.1
Street Car Rail	\$977,422	\$30,777	\$389,381	244,909	95,118	49,861	11,238	3.8	5	3	40.0%	14.0
Total	\$16,625,842	\$2,025,573	\$5,668,193	12,304,901	2,544,065	3,191,889	219,717	3.8	88	73	17.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.95	\$53.97	Demand Response	\$2.99	\$23.73
Bus	\$5.59	\$80.04	Bus	\$1.19	\$5.72
Street Car Rail	\$19.60	\$86.97	Street Car Rail	\$3.99	\$10.28
Total	\$5.21	\$75.67	Total	\$1.35	\$6.54



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,025,573	12.2%
Local Funds	\$12,102,292	72.7%
State Funds	\$310,000	1.9%
Federal Assistance	\$1,951,959	11.7%
Other Funds	\$249,393	1.5%
Total Operating Funds Expended	\$16,639,217	100.0%

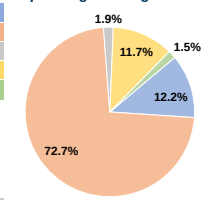
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$399,393	7.0%
Federal Assistance	\$5,243,970	92.5%
Other Funds	\$24,830	0.4%
Total Capital Funds Expended	\$5,668,193	100.0%

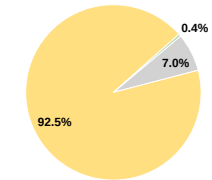
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,307,319	74.0%
Materials and Supplies	\$2,132,745	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,185,778	13.1%
Total Operating Expenses	\$16,625,842	100.0%
Reconciling OE Cash Expenditures	\$13,375	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Lafayette Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA
179 Square Miles
252,720 Population
148 Pop. Rank out of 498 UZAs

Service Consumption

8,501,227 Annual Passenger Miles (PMT)
1,580,054 Annual Unlinked Trips (UPT)
5,509 Average Weekday Unlinked Trips
3,310 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49 Square Miles
221,578 Population

Service Supplied

993,539 Annual Vehicle Revenue Miles (VRM)
77,538 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

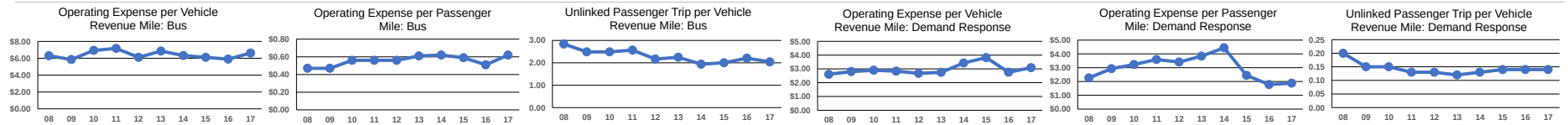
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	13	6	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$726,915	\$42,894	\$0	385,920	33,810	235,189	25,826	0.0	8	6	25.0%	4.1
Bus	\$5,023,582	\$425,581	\$0	8,115,307	1,546,244	758,350	51,712	0.0	25	13	48.0%	7.3
Total	\$5,750,497	\$468,475	\$0	8,501,227	1,580,054	993,539	77,538	0.0	33	19	42.4%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$28.15	Demand Response	\$1.88	\$21.50	0.1	1.3
Bus	\$6.62	\$97.15	Bus	\$0.62	\$3.25	2.0	29.9
Total	\$5.79	\$74.16	Total	\$0.68	\$3.64	1.6	20.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

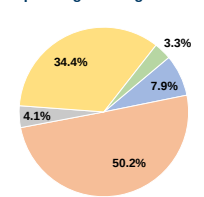
Sources of Operating Funds Expended

Fare Revenues \$468,475 7.9%
Local Funds \$2,965,289 50.2%
State Funds \$244,892 4.1%
Federal Assistance \$2,030,770 34.4%
Other Funds \$196,249 3.3%
Total Operating Funds Expended \$5,905,675 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,075,890 36.1%
Materials and Supplies \$1,182,305 20.6%
Purchased Transportation \$716,444 12.5%
Other Operating Expenses \$1,775,858 30.9%
Total Operating Expenses \$5,750,497 100.0%
Reconciling OE Cash Expenditures \$155,178
Purchased Transportation (Reported Separately) \$0

Handitran Special Transit Division - City of Arlington

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs

Service Consumption

1,277,636 Annual Passenger Miles (PMT)
173,833 Annual Unlinked Trips (UPT)
418 Average Weekday Unlinked Trips¹
67 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 Square Miles
383,204 Population

Service Supplied

839,451 Annual Vehicle Revenue Miles (VRM)
52,672 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$92,660	\$0	\$0	\$0	\$92,660
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0
Total	16	13	\$92,660	\$0	\$0	\$0	\$92,660

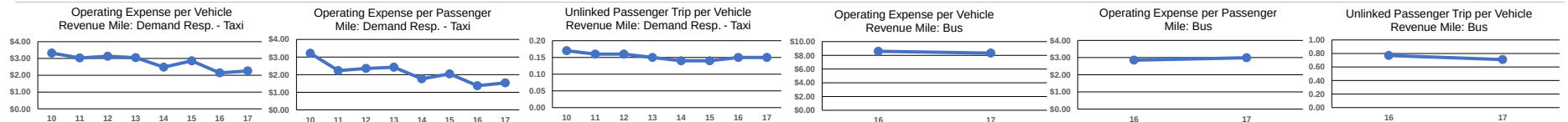
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$1,392,334	\$66,795	\$92,660	380,509	45,814	307,781	21,637	0.0	21	16	23.8%	2.4
Demand Response - Taxi	\$1,001,895	\$118,747	\$0	653,284	65,655	443,864	25,523	0.0	11	11	0.0%	0.0
Bus	\$730,246 ¹	\$32,485 ¹	\$0	243,843	62,364	87,806	5,512	0.0	5	2 ¹	60.0%	0.0
Total	\$3,124,475	\$218,027	\$92,660	1,277,636	173,833	839,451	52,672	0.0	37	29	21.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.52	\$64.35	Demand Response	\$3.66	\$30.39
Demand Response - Taxi	\$2.26	\$39.25	Demand Response - Taxi	\$1.53	\$15.26
Bus	\$8.32	\$132.48	Bus	\$2.99	\$11.71
Total	\$3.72	\$59.32	Total	\$2.45	\$17.97

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.1
Demand Response - Taxi	0.1	2.6
Bus	0.7	11.3
Total	0.2	3.3



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$218,027	6.2%
Local Funds	\$1,144,796	32.5%
State Funds	\$381,123	10.8%
Federal Assistance	\$1,759,768	49.9%
Other Funds	\$23,432	0.7%
Total Operating Funds Expended	\$3,527,146	100.0%

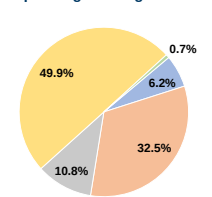
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,660	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,660	100.0%

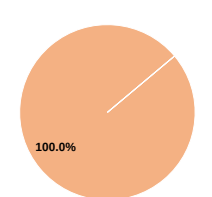
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,637,561	52.4%
Materials and Supplies	\$101,211	3.2%
Purchased Transportation	\$1,225,177	39.2%
Other Operating Expenses	\$160,526	5.1%
Total Operating Expenses	\$3,124,475	100.0%
Reconciling OE Cash Expenditures	\$402,671	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Capital Metropolitan Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA,
26 San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

537 Square Miles
1,225,614 Population

Service Consumption

158,801,665 Annual Passenger Miles (PMT)
29,779,395 Annual Unlinked Trips (UPT)
97,153 Average Weekday Unlinked Trips
53,965 Average Saturday Unlinked Trips
39,141 Average Sunday Unlinked Trips

Service Supplied

24,519,732 Annual Vehicle Revenue Miles (VRM)
1,764,770 Annual Vehicle Revenue Hours (VRH)
751 Vehicles Operated in Maximum Service (VOMS)
911 Vehicles Available for Maximum Service (VAMS)

Database Information

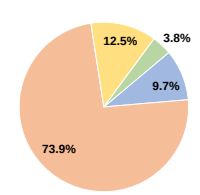
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,036,605	9.7%
Local Funds	\$174,768,522	73.9%
State Funds	\$0	0.0%
Federal Assistance	\$29,642,695	12.5%
Other Funds	\$8,936,473	3.8%
Total Operating Funds Expended	\$236,384,295	100.0%

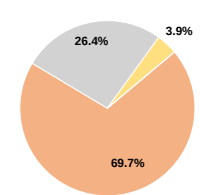
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,682,511	69.7%
State Funds	\$25,631,240	26.4%
Federal Assistance	\$3,807,583	3.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,121,334	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,749,764	17.4%
Materials and Supplies	\$14,691,312	6.8%
Purchased Transportation	\$141,149,786	65.1%
Other Operating Expenses	\$23,341,761	10.8%
Total Operating Expenses	\$216,932,623	100.0%
Reconciling OE Cash Expenditures	\$19,350,276	
Purchased Transportation (Reported Separately)	\$101,396 *	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	35	\$3,695,147	\$0	\$0	\$0	\$3,695,147
Demand Response	-	162	\$1,723,551	\$0	\$0	\$0	\$1,723,551
Bus	-	314 ¹	\$45,543,920	\$3,190,765	\$1,036,686	\$1,096,571	\$50,867,942
Vanpool	-	236	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	4	\$23,127,520	\$12,507,149	\$5,200,025	\$0	\$40,834,694
Total	-	751	\$74,090,138	\$15,697,914	\$6,236,711	\$1,096,571	\$97,121,338

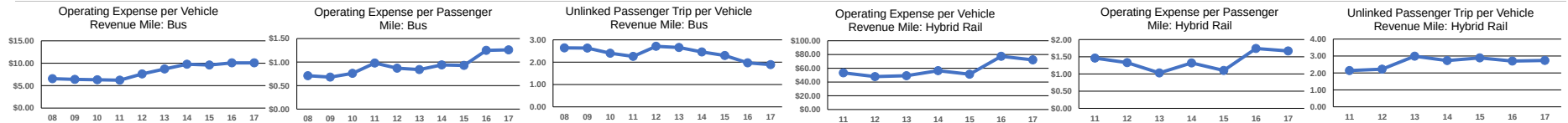
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,973,478	\$948,523	\$3,695,147	7,701,902	527,351	737,780	40,364	0.0	47	35	25.5%	12.8
Demand Response	\$41,912,043	\$851,016	\$1,723,551	5,548,080	670,693	5,260,345	380,052	0.0	188	162	13.8%	3.5
Bus	\$145,843,815 ¹	\$18,261,674 ¹	\$50,867,942	115,795,824	27,297,092	14,473,436	1,230,076	0.0	392	314 ¹	19.9%	6.5
Vanpool	\$1,453,076	\$1,001,165	\$0	16,720,887	459,555	3,747,150	101,553	0.0	278	236	15.1%	0.9
Hybrid Rail	\$21,750,211	\$1,974,227	\$40,834,694	13,034,972	824,704	301,021	12,725	64.2	6	4	33.3%	10.0
Total	\$216,932,623	\$23,036,605	\$97,121,334	158,801,665	29,779,395	24,519,732	1,764,770	64.2	911	751	17.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.10	\$147.99	Commuter Bus	\$0.78	\$11.33
Demand Response	\$7.97	\$110.28	Demand Response	\$7.55	\$62.49
Bus	\$10.08	\$118.56	Bus	\$1.26	\$5.34
Vanpool	\$0.39	\$14.31	Vanpool	\$0.09	\$3.16
Hybrid Rail	\$72.25	\$1,709.25	Hybrid Rail	\$1.67	\$26.37
Total	\$8.85	\$122.92	Total	\$1.37	\$7.28

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.7	13.1
Demand Response	0.1	1.8
Bus	1.9	22.2
Vanpool	0.1	4.5
Hybrid Rail	2.7	64.8
Total	1.2	16.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

Corpus Christi Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 Square Miles
320,069 Population
116 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

24,312,263 Annual Passenger Miles (PMT)
5,373,324 Annual Unlinked Trips (UPT)
17,757 Average Weekday Unlinked Trips
11,763 Average Saturday Unlinked Trips
4,140 Average Sunday Unlinked Trips

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Service Area Statistics

841 Square Miles
348,892 Population

Service Supplied

5,273,162 Annual Vehicle Revenue Miles (VRM)
347,994 Annual Vehicle Revenue Hours (VRH)
105 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	1	27	\$977,840	\$0	\$0	\$0	\$977,840
Bus	62	10	\$6,377,876	\$477,613	\$5,718,703	\$1,591,911	\$14,166,103
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0
Total	63	42	\$7,355,716	\$477,613	\$5,718,703	\$1,591,911	\$15,143,943

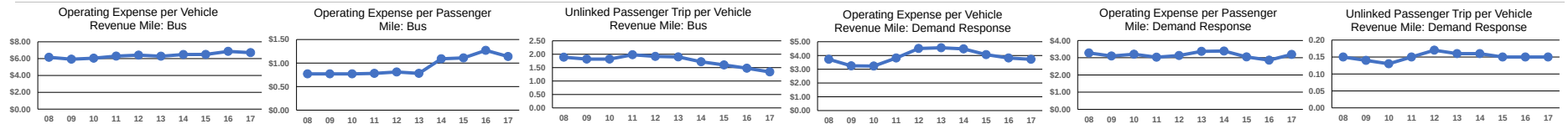
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,954,285	\$155,372	\$977,840	1,552,075	195,101	1,332,822	77,501	0.0	36	28	22.2%	3.7
Bus	\$25,939,360	\$1,493,105	\$14,166,103	22,684,114	5,168,421	3,864,934	267,036	0.0	84	72	14.3%	4.5
Vanpool	\$102,522	\$47,980	\$0	76,074	9,802	75,406	3,457	0.0	5	5	0.0%	0.0
Total	\$30,996,167	\$1,696,457	\$15,143,943	24,312,263	5,373,324	5,273,162	347,994	0.0	125	105	16.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.72	\$63.93	Demand Response	\$3.19	\$25.39
Bus	\$6.71	\$97.14	Bus	\$1.14	\$5.02
Vanpool	\$1.36	\$29.66	Vanpool	\$1.35	\$10.46
Total	\$5.88	\$89.07	Total	\$1.27	\$5.77

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.5
Bus	1.3	19.4
Vanpool	0.1	2.8
Total	1.0	15.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,696,457	5.3%
Local Funds	\$24,804,635	77.3%
State Funds	\$2,897	0.0%
Federal Assistance	\$4,961,290	15.5%
Other Funds	\$640,464	2.0%
Total Operating Funds Expended	\$32,105,743	100.0%

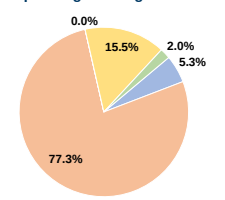
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,713,250	57.5%
State Funds	\$118,492	0.8%
Federal Assistance	\$6,312,201	41.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,143,943	100.0%

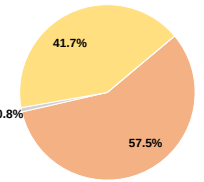
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,189,609	55.5%
Materials and Supplies	\$3,282,241	10.6%
Purchased Transportation	\$4,838,810	15.6%
Other Operating Expenses	\$5,685,507	18.3%
Total Operating Expenses	\$30,996,167	100.0%
Reconciling OE Cash Expenditures	\$1,109,576	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Dallas Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698 **Square Miles**
2,407,830 **Population**

Service Consumption

432,887,920 **Annual Passenger Miles (PMT)**
65,583,009 **Annual Unlinked Trips (UPT)**
216,834 **Average Weekday Unlinked Trips²**
109,680 **Average Saturday Unlinked Trips²**
71,703 **Average Sunday Unlinked Trips²**

Service Supplied

50,310,657 **Annual Vehicle Revenue Miles (VRM)**
3,307,902 **Annual Vehicle Revenue Hours (VRH)**
1,061 **Vehicles Operated in Maximum Service (VOMS)**
1,334 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60056
Reporter Type: Full Reporter

Financial Information

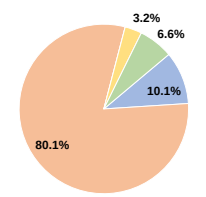
Sources of Operating Funds Expended

Fare Revenues	\$67,855,572	10.1%
Local Funds	\$538,882,735	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$21,811,339	3.2%
Other Funds	\$44,374,524	6.6%
Total Operating Funds Expended	\$672,924,170	100.0%

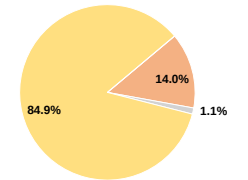
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,954,319	14.0%
State Funds	\$1,130,733	1.1%
Federal Assistance	\$84,844,331	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,929,383	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$342,666,956	68.1%
Materials and Supplies	\$42,810,386	8.5%
Purchased Transportation	\$47,871,991	9.5%
Other Operating Expenses	\$70,034,979	13.9%
Total Operating Expenses	\$503,384,312	100.0%
Reconciling OE Cash Expenditures	\$168,422,628	
Purchased Transportation (Reported Separately)	\$1,117,230 *	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 ²	\$294,255	\$14,078,582	\$0	\$0	\$14,372,837
Demand Response	-	91	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	125	\$0	\$0	\$0	\$0	\$0
Light Rail	106	-	\$6,185,224	\$14,353,414	\$5,514,375	\$0	\$26,053,013
Bus	537 ¹	-	\$41,546,504	\$12,573,608	\$3,123,285	\$1,541,084	\$58,784,481
Street Car Rail	2	-	\$0	\$719,052	\$0	\$0	\$719,052
Vanpool	-	177	\$0	\$0	\$0	\$0	\$0
Total	645	416	\$48,025,983	\$41,724,656	\$8,637,660	\$1,541,084	\$99,929,383

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$28,267,498 ²	\$8,866,859 ²	\$14,372,837	41,313,641	2,097,999	1,630,259	72,469	72.3	32	23 ²	28.1%	23.4
Demand Response	\$12,977,363	\$875,721	\$0	4,076,199	339,471	2,184,728	172,457	0.0	96	91	5.2%	4.7
Demand Response - Taxi	\$22,254,912	\$1,366,613	\$0	7,259,597	529,783	5,513,890	308,413	0.0	125	125	0.0%	0.0
Light Rail	\$175,197,867	\$27,712,502	\$26,053,013	243,220,239	29,993,849	10,244,288	491,854	182.4	162	106	34.6%	14.9
Bus	\$260,331,520 ¹	\$27,640,085 ¹	\$58,784,481	117,278,600	31,951,162	27,565,509	2,169,564	0.0	707	537 ¹	24.1%	3.7
Street Car Rail	\$2,627,467	\$0	\$719,052	243,834	155,852	84,248	12,301	4.7	4	2	50.0%	2.0
Vanpool	\$1,663,065	\$1,299,573	\$0	19,495,810	514,893	3,087,735	80,844	0.0	208	177	14.9%	1.4
Total	\$503,319,692	\$67,761,353	\$99,929,383	432,887,920	65,583,009	50,310,657	3,307,902	259.4	1,334	1,061	20.5%	

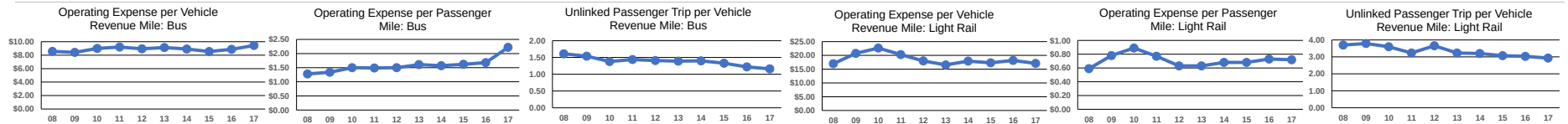
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.34	\$390.06
Demand Response	\$5.94	\$75.25
Demand Response - Taxi	\$4.04	\$72.16
Light Rail	\$17.10	\$356.20
Bus	\$9.44	\$119.99
Street Car Rail	\$31.19	\$213.60
Vanpool	\$0.54	\$20.57
Total	\$10.00	\$152.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.68	\$13.47	1.3	29.0
Demand Response	\$3.18	\$38.23	0.2	2.0
Demand Response - Taxi	\$3.07	\$42.01	0.1	1.7
Light Rail	\$0.72	\$5.84	2.9	61.0
Bus	\$2.22	\$8.15	1.2	14.7
Street Car Rail	\$10.78	\$16.86	1.8	12.7
Vanpool	\$0.09	\$3.23	0.2	6.4
Total	\$1.16	\$7.67	1.3	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

^aAverage Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

*This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

Brazos Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

3,587,757 Annual Passenger Miles (PMT)
470,891 Annual Unlinked Trips (UPT)
1,875 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 Square Miles
132,500 Population

Service Supplied

1,724,043 Annual Vehicle Revenue Miles (VRM)
85,457 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

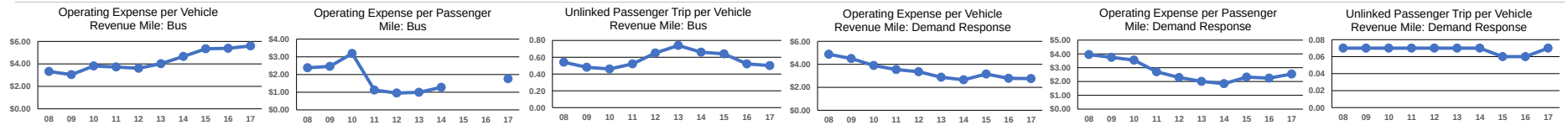
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	48	-	\$346,039	\$0	\$0	\$0	\$346,039
Bus	27 ¹	-	\$1,903,211	\$0	\$699,298	\$325,000	\$2,927,509
Total	75	-	\$2,249,250	\$0	\$699,298	\$325,000	\$3,273,548

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,507,357	\$154,127	\$346,039	985,602	63,668	907,442	37,360	0.0	69	48	30.4%	5.8
Bus	\$4,572,375 ¹	\$204,307 ¹	\$2,927,509	2,602,155	407,223	816,601	48,097	0.0	32	27 ¹	15.6%	5.3
Total	\$7,079,732	\$358,434	\$3,273,548	3,587,757	470,891	1,724,043	85,457	0.0	101	75	25.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.76	\$67.11	Demand Response	\$2.54	\$39.38	0.1	1.7
Bus	\$5.60	\$95.07	Bus	\$1.76	\$11.23	0.5	8.5
Total	\$4.11	\$82.85	Total	\$1.97	\$15.03	0.3	5.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$358,434	4.6%
Local Funds	\$1,129,138	14.5%
State Funds	\$1,983,172	25.5%
Federal Assistance	\$3,547,660	45.6%
Other Funds	\$758,446	9.8%
Total Operating Funds Expended	\$7,776,850	100.0%

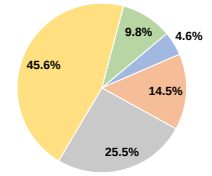
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$457,110	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,816,438	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,273,548	100.0%

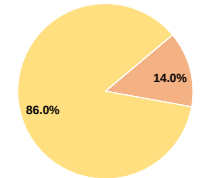
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,141,717	58.5%
Materials and Supplies	\$2,072,681	29.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$865,334	12.2%
Total Operating Expenses	\$7,079,732	100.0%
Reconciling OE Cash Expenditures	\$69,711	
Purchased Transportation (Reported Separately)	\$627,407 *	

Operating Funding Sources



Capital Funding Sources



Ozark Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 Square Miles
295,083 Population
129 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arkansas Non-UZA

Service Area Statistics

3,253 Square Miles
467,570 Population

Service Consumption

1,737,916 Annual Passenger Miles (PMT)
261,335 Annual Unlinked Trips (UPT)
1,040 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60072
Reporter Type: Full Reporter

Financial Information

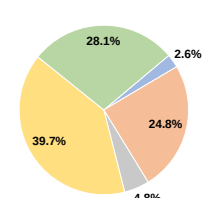
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$108,307	2.6%
Local Funds	\$1,037,511	24.8%
State Funds	\$200,747	4.8%
Federal Assistance	\$1,663,977	39.7%
Other Funds	\$1,177,301	28.1%
Total Operating Funds Expended	\$4,187,843	100.0%

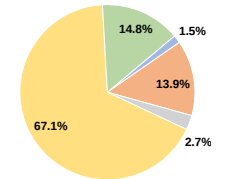
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,186	1.5%
Local Funds	\$39,416	13.9%
State Funds	\$7,626	2.7%
Federal Assistance	\$189,832	67.1%
Other Funds	\$41,845	14.8%
Total Capital Funds Expended	\$282,905	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,863,305	69.6%
Materials and Supplies	\$647,241	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$601,586	14.6%
Total Operating Expenses	\$4,112,132	100.0%
Reconciling OE Cash Expenditures	\$75,711	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	-	\$181,858	\$0	\$0	\$0	\$181,858
Bus	16	-	\$0	\$49,081	\$17,912	\$34,054	\$101,047
Total	28	-	\$181,858	\$49,081	\$17,912	\$34,054	\$282,905

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,242,137	\$64,670	\$181,858	161,560	26,058	258,567	19,567	0.0	20	12	40.0%	6.0
Bus	\$2,869,995	\$47,823	\$101,047	1,576,356	235,277	766,668	45,304	0.0	29	16	44.8%	6.8
Total	\$4,112,132	\$112,493	\$282,905	1,737,916	261,335	1,025,235	64,871	0.0	49	28	42.9%	

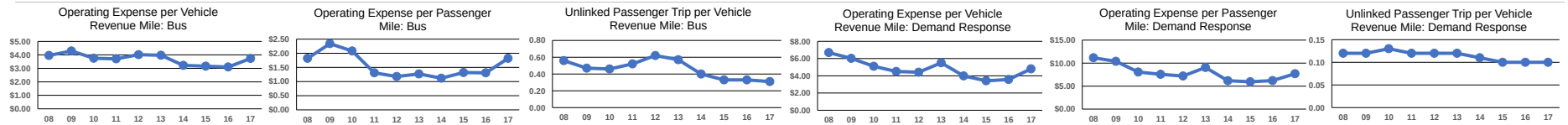
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$63.48
Bus	\$3.74	\$63.35
Total	\$4.01	\$63.39

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.69	\$47.67	0.1	1.3
Bus	\$1.82	\$12.20	0.3	5.2
Total	\$2.37	\$15.74	0.3	4.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santa Fe Trails - City of Santa Fe

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
53 Square Miles
89,284 Population
326 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Mexico Non-UZA

Service Area Statistics

41 Square Miles
67,947 Population

Service Consumption

3,393,237 Annual Passenger Miles (PMT)
1,016,624 Annual Unlinked Trips (UPT)
3,264 Average Weekday Unlinked Trips
1,987 Average Saturday Unlinked Trips
1,485 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Service Supplied

1,141,186 Annual Vehicle Revenue Miles (VRM)
103,789 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$192,834	\$0	\$0	\$0	\$192,834
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$192,834	\$0	\$0	\$0	\$192,834

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,037,104	\$76,061	\$192,834	173,513	40,679	256,325	22,082	0.0	17	14	17.7%	5.5
Bus	\$6,948,682	\$300,834	\$0	3,219,724	975,945	884,861	81,707	0.0	34	26	23.5%	5.3
Total	\$8,985,786	\$376,895	\$192,834	3,393,237	1,016,624	1,141,186	103,789	0.0	51	40	21.6%	

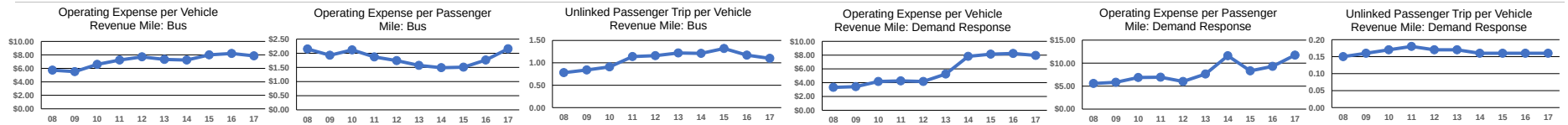
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.95	\$92.25
Bus	\$7.85	\$85.04
Total	\$7.87	\$86.58

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	\$50.08	0.2	1.8
Bus	\$2.16	\$7.12	1.1	11.9
Total	\$2.65	\$8.84	0.9	9.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$376,895	4.2%
Local Funds	\$6,880,990	76.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,603,609	17.8%
Other Funds	\$124,292	1.4%
Total Operating Funds Expended	\$8,985,786	100.0%

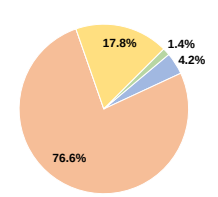
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,567	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,267	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$192,834	100.0%

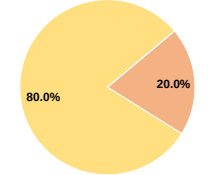
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,234,648	80.5%
Materials and Supplies	\$795,475	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$955,663	10.6%
Total Operating Expenses	\$8,985,786	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Gulf Coast Center

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
76 Square Miles
106,383 Population
293 Pop. Rank out of 498 UZAs
Other UZAs Served
373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Consumption

1,817,877 Annual Passenger Miles (PMT)
290,897 Annual Unlinked Trips (UPT)
1,012 Average Weekday Unlinked Trips¹
444 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60082
Reporter Type: Full Reporter

Service Area Statistics

1,792 Square Miles
557,437 Population

Service Supplied

1,035,423 Annual Vehicle Revenue Miles (VRM)
52,783 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0
Bus	12	-	\$506,828	\$0	\$0	\$191,149	\$697,977
Total	16	12	\$506,828	\$0	\$0	\$191,149	\$697,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$875,717	\$17,054	\$0	227,237	21,257	169,713	11,265	0.0	8	4	50.0%	8.8
Demand Response - Taxi	\$692,932	\$19,309	\$0	277,079	22,730	232,261	7,976	0.0	12	12	0.0%	0.0
Bus	\$2,202,438	\$155,906	\$697,977	1,313,561	246,910	633,449	33,542	0.0	18	12	33.3%	6.6
Total	\$3,771,087	\$192,269	\$697,977	1,817,877	290,897	1,035,423	52,783	0.0	38	28	26.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.16	\$77.74	Demand Response	\$3.85	\$41.20	0.1	1.9
Demand Response - Taxi	\$2.98	\$86.88	Demand Response - Taxi	\$2.50	\$30.49	0.1	2.8
Bus	\$3.48	\$65.66	Bus	\$1.68	\$8.92	0.4	7.4
Total	\$3.64	\$71.45	Total	\$2.07	\$12.96	0.3	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$192,269	3.8%
Local Funds	\$950,771	18.8%
State Funds	\$842,794	16.6%
Federal Assistance	\$3,081,147	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,066,981	100.0%

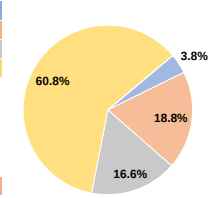
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,973	12.2%
State Funds	\$0	0.0%
Federal Assistance	\$613,004	87.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$697,977	100.0%

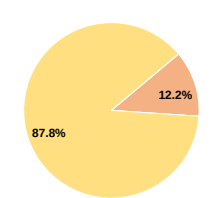
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,736,724	46.1%
Materials and Supplies	\$370,807	9.8%
Purchased Transportation	\$428,265	11.4%
Other Operating Expenses	\$1,235,291	32.8%
Total Operating Expenses	\$3,771,087	100.0%
Reconciling OE Cash Expenditures	\$1,295,894	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ft.Worth - vRide, Inc. 2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**
Other UZAs Served
104 Denton-Lewisville, TX, 0 Texas Non-UZA

Service Area Statistics

294 **Square Miles**
504,350 **Population**

Service Consumption

10,760,771 **Annual Passenger Miles (PMT)**
229,928 **Annual Unlinked Trips (UPT)**
892 **Average Weekday Unlinked Trips**
20 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

1,836,592 **Annual Vehicle Revenue Miles (VRM)**
42,305 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Financial Information

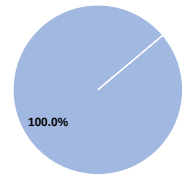
Sources of Operating Funds Expended

Fare Revenues	\$1,378,545	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,378,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$379,928	34.5%
Materials and Supplies	\$359,985	32.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$361,659	32.8%
Total Operating Expenses	\$1,101,572	100.0%
Reconciling OE Cash Expenditures	\$276,973	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	99 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	99	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,101,572 ¹	\$1,378,545 ¹	\$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99 ¹	3.9%	1.8
Total	\$1,101,572	\$1,378,545	\$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99	3.9%	

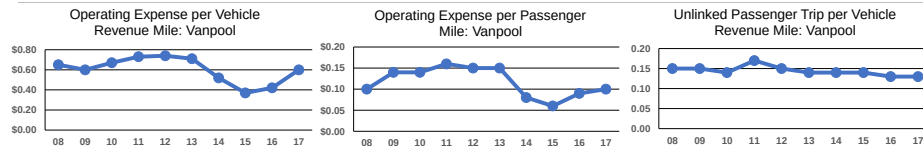
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.60	\$26.04	Vanpool
Total	\$0.60	\$26.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$4.79	0.1	5.4
\$0.10	\$4.79	0.1	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

Jefferson Parish Department of Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Service Consumption

10,560,854 Annual Passenger Miles (PMT)
2,025,161 Annual Unlinked Trips (UPT)
6,885 Average Weekday Unlinked Trips
3,319 Average Saturday Unlinked Trips
1,717 Average Sunday Unlinked Trips

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 Square Miles
431,019 Population

Service Supplied

1,701,817 Annual Vehicle Revenue Miles (VRM)
129,427 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

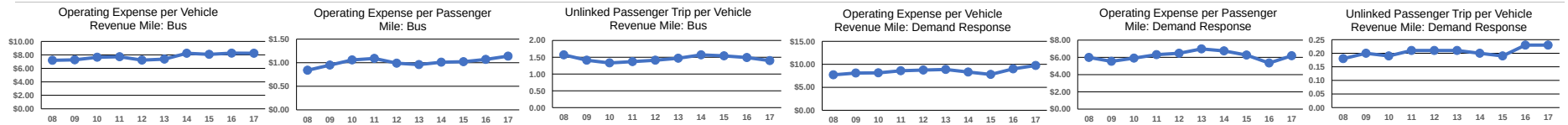
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$1,221,398	\$156,161	\$0	\$0	\$1,377,559
Bus	-	29	\$0	\$172,916	\$322,184	\$0	\$495,100
Total	-	44	\$1,221,398	\$329,077	\$322,184	\$0	\$1,872,659

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,978,777	\$184,185	\$1,377,559	481,160	71,732	305,376	28,924	0.0	17	15	11.8%	4.4
Bus	\$11,512,162	\$2,942,072	\$495,100	10,079,694	1,953,429	1,396,441	100,503	0.0	41	29	29.3%	9.0
Total	\$14,490,939	\$3,126,257	\$1,872,659	10,560,854	2,025,161	1,701,817	129,427	0.0	58	44	24.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.75	\$102.99	Demand Response	\$6.19	\$41.53	0.2	2.5
Bus	\$8.24	\$114.55	Bus	\$1.14	\$5.89	1.4	19.4
Total	\$8.51	\$111.96	Total	\$1.37	\$7.16	1.2	15.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,126,257	21.6%
Local Funds	\$6,454,432	44.5%
State Funds	\$409,652	2.8%
Federal Assistance	\$4,027,929	27.8%
Other Funds	\$472,669	3.3%
Total Operating Funds Expended	\$14,490,939	100.0%

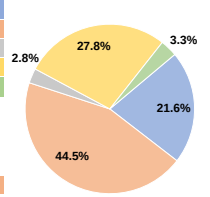
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$374,355	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,498,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,872,659	100.0%

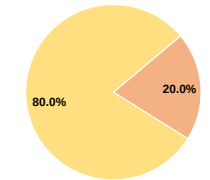
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$78,229	0.5%
Materials and Supplies	\$212,233	1.5%
Purchased Transportation	\$13,966,134	96.4%
Other Operating Expenses	\$234,343	1.6%
Total Operating Expenses	\$14,490,939	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Lower Rio Grande Valley Development Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
McAllen, TX
358 Square Miles
728,825 Population
57 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA, 237 Harlingen, TX

Service Consumption
5,593,398 Annual Passenger Miles (PMT)
619,753 Annual Unlinked Trips (UPT)
2,338 Average Weekday Unlinked Trips
501 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60090
Reporter Type: Full Reporter

Service Area Statistics
4,645 Square Miles
1,162,453 Population

Service Supplied
2,077,381 Annual Vehicle Revenue Miles (VRM)
96,532 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	26	-	\$0	\$0	\$0	\$0	\$0
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$195,875	\$11,500	\$968,187	\$194,263	\$1,369,825
Total	50	-	\$195,875	\$11,500	\$968,187	\$194,263	\$1,369,825

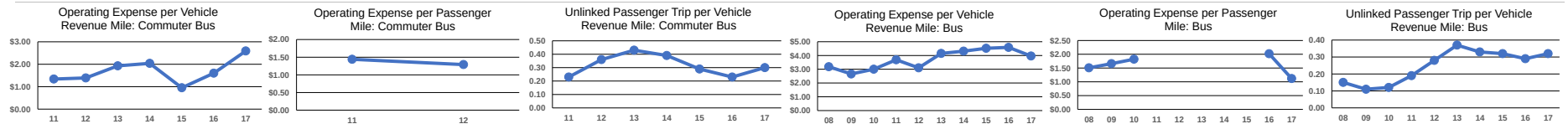
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,711,864	\$7,112	\$0	2,105,426	310,595	1,048,531	41,019	0.0	29	26	10.3%	3.6
Demand Response	\$269,035	\$4,132	\$0	247,141	14,665	112,503	6,021	0.0	7	5	28.6%	6.1
Bus	\$3,624,351	\$26,694	\$1,369,825	3,240,831	294,493	916,347	49,492	0.0	26	19	26.9%	4.1
Total	\$6,605,250	\$37,938	\$1,369,825	5,593,398	619,753	2,077,381	96,532	0.0	62	50	19.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.59	\$66.11	Commuter Bus	\$1.29	\$8.73
Demand Response	\$2.39	\$44.68	Demand Response	\$1.09	\$18.35
Bus	\$3.96	\$73.23	Bus	\$1.12	\$12.31
Total	\$3.18	\$68.43	Total	\$1.18	\$10.66

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.3	7.6
Demand Response	0.1	2.4
Bus	0.3	6.0
Total	0.3	6.4



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

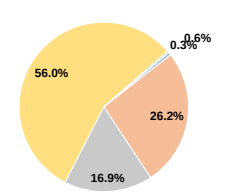
Sources of Operating Funds Expended
Fare Revenues \$37,938 0.6%
Local Funds \$1,737,145 26.2%
State Funds \$1,117,338 16.9%
Federal Assistance \$3,707,301 56.0%
Other Funds \$21,859 0.3%
Total Operating Funds Expended \$6,621,581 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$37,251 2.7%
State Funds \$0 0.0%
Federal Assistance \$1,332,574 97.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,369,825 100.0%

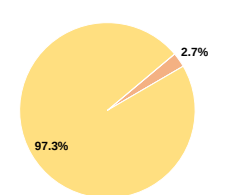
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,848,082 43.1%
Materials and Supplies \$940,361 14.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,816,807 42.6%
Total Operating Expenses \$6,605,250 100.0%
Reconciling OE Cash Expenditures \$16,331
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Hill Country Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
85 Square Miles
217,630 Population
163 Pop. Rank out of 498 UZAs
Other UZAs Served
323 Temple, TX, 0 Texas Non-UZA

Service Consumption

5,310,900 Annual Passenger Miles (PMT)
815,487 Annual Unlinked Trips (UPT)
3,138 Average Weekday Unlinked Trips
715 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Service Area Statistics

8,426 Square Miles
395,300 Population

Service Supplied

2,417,567 Annual Vehicle Revenue Miles (VRM)
177,823 Annual Vehicle Revenue Hours (VRH)
102 Vehicles Operated in Maximum Service (VOMS)
159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

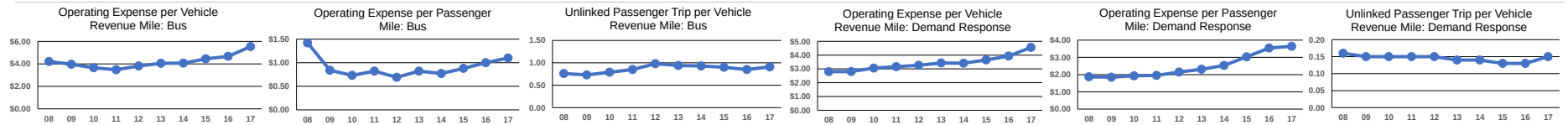
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	89	-	\$999,667	\$25,942	\$6,392	\$0	\$1,032,001
Bus	13	-	\$0	\$66,759	\$0	\$0	\$66,759
Total	102	-	\$999,667	\$92,701	\$6,392	\$0	\$1,098,760

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,269,669	\$179,701	\$1,032,001	2,269,120	267,838	1,813,975	138,061	0.0	138	89	35.5%	6.9
Bus	\$3,344,407	\$339,107	\$66,759	3,041,780	547,649	603,592	39,762	0.0	21	13	38.1%	6.8
Total	\$11,614,076	\$518,808	\$1,098,760	5,310,900	815,487	2,417,567	177,823	0.0	159	102	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.56	\$59.90	\$3.64	\$30.88	0.1
Bus	\$5.54	\$84.11	\$1.10	\$6.11	0.9
Total	\$4.80	\$65.31	\$2.19	\$14.24	0.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$518,808 4.5%
Local Funds \$506,736 4.4%
State Funds \$4,938,888 42.5%
Federal Assistance \$5,644,271 48.6%
Other Funds \$5,373 0.0%
Total Operating Funds Expended \$11,614,076 100.0%

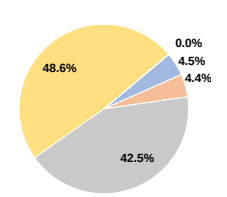
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$41,684 3.8%
State Funds \$9,218 0.8%
Federal Assistance \$1,047,858 95.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,098,760 100.0%

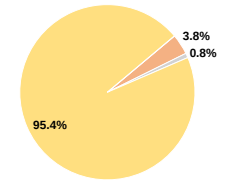
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,122,639 69.9%
Materials and Supplies \$2,055,791 17.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,435,646 12.4%
Total Operating Expenses \$11,614,076 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Denton County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**
Other UZAs Served
6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX

Service Area Statistics

284 **Square Miles**
608,520 **Population**

Service Consumption

19,553,260 **Annual Passenger Miles (PMT)**
3,110,314 **Annual Unlinked Trips (UPT)**
11,471 **Average Weekday Unlinked Trips¹**
3,149 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Database Information

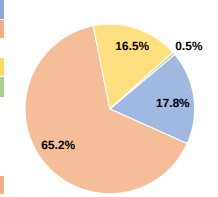
NTDID: 60101
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,296,029	17.8%
Local Funds	\$19,378,221	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$4,902,201	16.5%
Other Funds	\$156,664	0.5%
Total Operating Funds Expended	\$29,733,115	100.0%

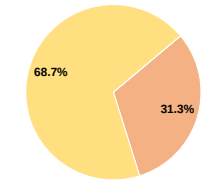
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,972,535	31.3%
State Funds	\$0	0.0%
Federal Assistance	\$6,532,886	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,505,421	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,425,982	37.0%
Materials and Supplies	\$1,687,148	6.0%
Purchased Transportation	\$11,350,846	40.2%
Other Operating Expenses	\$4,747,251	16.8%
Total Operating Expenses	\$28,211,227	100.0%
Reconciling OE Cash Expenditures	\$1,521,888	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	14 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$1,178,099	\$147,274	\$110,002	\$83,893	\$1,519,268
Vanpool	-	39	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	8	\$0	\$7,416,141	\$266,920	\$303,092	\$7,986,153
Total	70	53	\$1,178,099	\$7,563,415	\$376,922	\$386,985	\$9,505,421

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$2,225,894 ¹	\$304,125 ¹	\$0	202,774	37,097	260,833	24,659	0.0	16	14 ¹	12.5%	3.9
Demand Response - Taxi	\$187,927 ¹	\$4,229 ¹	\$0	13,923	1,716	13,766	1,097	0.0	6	6 ¹	0.0%	0.0
Bus	\$11,877,125	\$3,956,825	\$1,519,268	5,918,755	2,421,523	1,626,951	135,091	0.0	76	56	26.3%	5.6
Vanpool	\$392,099	\$318,490	\$0	6,119,250	145,020	785,538	14,689	0.0	39	39	0.0%	1.4
Hybrid Rail	\$13,528,182	\$712,360	\$7,986,153	7,298,558	504,958	533,081	21,044	42.6	11	8	27.3%	7.0
Total	\$28,211,227	\$5,296,029	\$9,505,421	19,553,260	3,110,314	3,220,169	196,580	42.6	148	123	16.9%	

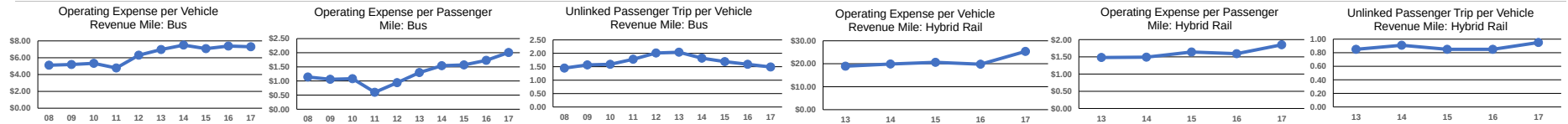
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.53	\$90.27
Demand Response - Taxi	\$13.65	\$171.31
Bus	\$7.30	\$87.92
Vanpool	\$0.50	\$26.69
Hybrid Rail	\$25.38	\$642.85
Total	\$8.76	\$143.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	\$60.00	0.1	1.5
Demand Response - Taxi	\$13.50	\$109.51	0.1	1.6
Bus	\$2.01	\$4.90	1.5	17.9
Vanpool	\$0.06	\$2.70	0.2	9.9
Hybrid Rail	\$1.85	\$26.79	0.9	24.0
Total	\$1.44	\$9.07	1.0	15.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.

⁵This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DT/PT.

Concho Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 Square Miles
92,984 Population
315 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

15,355 Square Miles
158,745 Population

Service Consumption

1,378,523 Annual Passenger Miles (PMT)
287,011 Annual Unlinked Trips (UPT)
958 Average Weekday Unlinked Trips
837 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,082,276 Annual Vehicle Revenue Miles (VRM)
64,349 Annual Vehicle Revenue Hours (VRH)
53 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

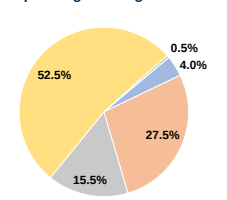
NTDID: 60102
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$156,626	4.0%
Local Funds	\$1,085,243	27.5%
State Funds	\$608,997	15.5%
Federal Assistance	\$2,069,331	52.5%
Other Funds	\$19,400	0.5%
Total Operating Funds Expended	\$3,939,597	100.0%

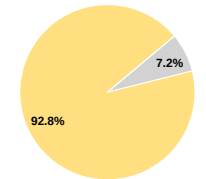
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,158	7.2%
Federal Assistance	\$878,784	92.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$946,942	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$2,572,827	65.3%
Materials and Supplies	\$460,685	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$906,085	23.0%
Total Operating Expenses	\$3,939,597	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	-	\$664,965	\$76,074	\$0	\$10,833	\$751,872
Bus	15	-	\$5,920	\$9,932	\$157,985	\$21,233	\$195,070
Total	53	-	\$670,885	\$86,006	\$157,985	\$32,066	\$946,942

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,741,933	\$70,169	\$751,872	488,537	89,941	801,743	45,004	0.0	52	38	26.9%	3.7
Bus	\$1,197,664	\$86,457	\$195,070	889,986	197,070	280,533	19,345	0.0	26	15	42.3%	4.1
Total	\$3,939,597	\$156,626	\$946,942	1,378,523	287,011	1,082,276	64,349	0.0	78	53	32.1%	

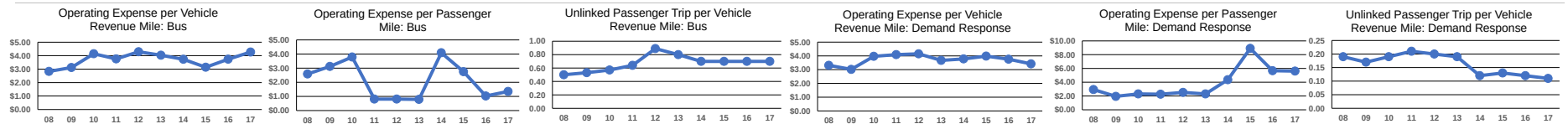
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$60.93
Bus	\$4.27	\$61.91
Total	\$3.64	\$61.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$30.49	0.1	2.0
Bus	\$1.35	\$6.08	0.7	10.2
Total	\$2.86	\$13.73	0.3	4.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Bend County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 Square Miles
4,944,332 Population
7 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Area Statistics

861 Square Miles
685,345 Population

Service Consumption

6,795,994 Annual Passenger Miles (PMT)
381,388 Annual Unlinked Trips (UPT)
1,558 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,770,875 Annual Vehicle Revenue Miles (VRM)
82,764 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Financial Information

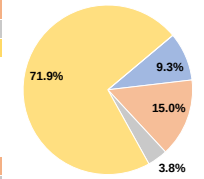
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$703,355	9.3%
Local Funds	\$1,136,311	15.0%
State Funds	\$291,911	3.8%
Federal Assistance	\$5,466,979	71.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,598,556	100.0%

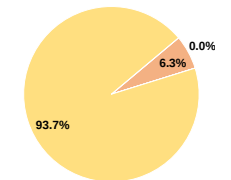
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$32,824	6.3%
State Funds	\$70	0.0%
Federal Assistance	\$489,031	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$521,925	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,413,621	19.4%
Materials and Supplies	\$535,855	7.3%
Purchased Transportation	\$4,535,721	62.1%
Other Operating Expenses	\$816,989	11.2%
Total Operating Expenses	\$7,302,186	100.0%
Reconciling OE Cash Expenditures	\$296,370	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	20	\$0	\$0	\$0	\$7,829	\$7,829
Demand Response	-	21	\$4,221	\$0	\$504,029	\$5,846	\$514,096
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	44	\$4,221	\$0	\$504,029	\$13,675	\$521,925

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,317,720	\$602,755	\$7,829	4,953,601	239,204	588,096	23,085	0.0	26	20	23.1%	4.3
Demand Response	\$4,406,495	\$94,512	\$514,096	1,801,632	133,025	1,107,226	52,239	0.0	39	21	46.2%	4.9
Bus	\$577,971	\$6,088	\$0	40,761	9,159	75,553	7,440	0.0	39	3	92.3%	4.9
Total	\$7,302,186	\$703,355	\$521,925	6,795,994	381,388	1,770,875	82,764	0.0	104	44	57.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.94	\$100.40
Demand Response	\$3.98	\$84.35
Bus	\$7.65	\$77.68
Total	\$4.12	\$88.23

Mode

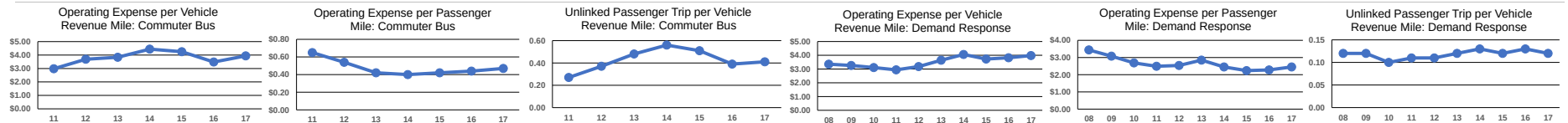
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$9.69	0.4	10.4
\$33.13	0.1	2.5
\$63.10	0.1	1.2
\$19.15	0.2	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Texoma Area Paratransit System, Inc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX
36 Square Miles
61,900 Population
438 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

393,326 Annual Passenger Miles (PMT)
35,767 Annual Unlinked Trips (UPT)
136 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Database Information

NTDID: 60107
Reporter Type: Full Reporter

Service Area Statistics

5,754 Square Miles
285,394 Population

Service Supplied

392,837 Annual Vehicle Revenue Miles (VRM)
17,307 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

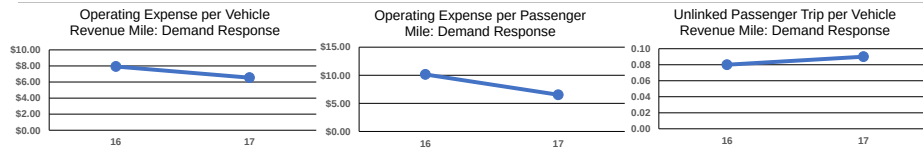
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$4,008	\$0	\$0	\$0	\$4,008
Total	-	16	\$4,008	\$0	\$0	\$0	\$4,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,568,363	\$46,921	\$4,008	393,326	35,767	392,837	17,307	0.0	22	16	27.3%	3.8
Total	\$2,568,363	\$46,921	\$4,008	393,326	35,767	392,837	17,307	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.54	\$148.40	\$6.53	\$71.81
Total	\$6.54	\$148.40	\$6.53	\$71.81



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$46,921	1.8%
Local Funds	\$211,045	8.2%
State Funds	\$872,027	34.0%
Federal Assistance	\$1,438,370	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,568,363	100.0%

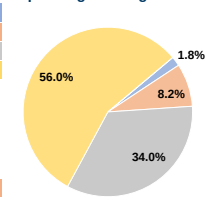
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$802	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,206	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,008	100.0%

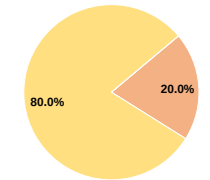
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$129,195	5.0%
Purchased Transportation	\$2,389,190	93.0%
Other Operating Expenses	\$49,978	1.9%
Total Operating Expenses	\$2,568,363	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Rio Metro Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 Square Miles
741,318 Population
56 Pop. Rank out of 498 UZAs
Other UZAs Served
326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

39,577,829 Annual Passenger Miles (PMT)
977,467 Annual Unlinked Trips (UPT)
3,343 Average Weekday Unlinked Trips¹
1,301 Average Saturday Unlinked Trips¹
889 Average Sunday Unlinked Trips¹

Database Information

NTDID: 60111
Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
929,543 Population

Service Supplied

2,180,717 Annual Vehicle Revenue Miles (VRM)
82,269 Annual Vehicle Revenue Hours (VRH)
80 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	2	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$0	\$790,929	\$0	\$60,241	\$851,170
Demand Response	22	-	\$637,715	\$69,033	\$0	\$51,448	\$758,196
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	26	54	\$637,715	\$859,962	\$0	\$111,689	\$1,609,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,581,100	\$23,921	\$0	936,080	56,975	303,986	12,793	0.0	9	7	22.2%	1.8
Commuter Rail	\$28,430,862	\$2,153,005	\$851,170	38,021,616	835,561	1,366,739	35,706	193.1	31	25	19.4%	10.8
Demand Response	\$2,441,955	\$61,416	\$758,196	532,175	67,168	419,716	29,396	0.0	30	22	26.7%	3.3
Demand Response - Taxi	\$183,573	\$9,677	\$0	67,757	11,573	67,757	2,581	0.0	24	24	0.0%	0.0
Bus	\$144,728	\$1,835	\$0	20,201	6,190	22,519	1,793	0.0	4	2	50.0%	3.8
Total	\$32,782,218	\$2,249,854	\$1,609,366	39,577,829	977,467	2,180,717	82,269	193.1	98	80	18.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.20	\$123.59	Commuter Bus	\$1.69	\$27.75
Commuter Rail	\$20.80	\$796.25	Commuter Rail	\$0.75	\$34.03
Demand Response	\$5.82	\$83.07	Demand Response	\$4.59	\$36.36
Demand Response - Taxi	\$2.71	\$71.12	Demand Response - Taxi	\$2.71	\$15.86
Bus	\$6.43	\$80.72	Bus	\$7.16	\$23.38
Total	\$15.03	\$398.48	Total	\$0.83	\$33.54

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.2	4.5
Commuter Rail	0.6	23.4
Demand Response	0.2	2.3
Demand Response - Taxi	0.2	4.5
Bus	0.3	3.5
Total	0.4	11.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,249,854 6.1%
Local Funds \$20,742,621 56.3%
State Funds \$0 0.0%
Federal Assistance \$11,336,205 30.8%
Other Funds \$2,504,761 6.8%
Total Operating Funds Expended \$36,833,441 100.0%

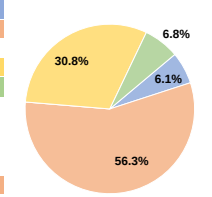
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$351,240 21.8%
State Funds \$0 0.0%
Federal Assistance \$1,258,126 78.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,609,366 100.0%

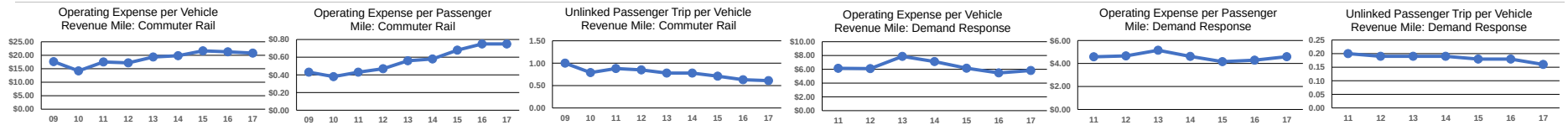
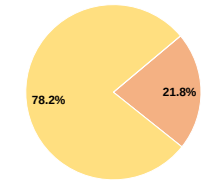
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,273,215 13.0%
Materials and Supplies \$2,473,141 7.5%
Purchased Transportation \$21,636,864 66.0%
Other Operating Expenses \$4,398,998 13.4%
Total Operating Expenses \$32,782,218 100.0%
Reconciling OE Cash Expenditures \$4,051,223
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

STAR Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 Square Miles
5,121,892 Population
6 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

3,417,435 Annual Passenger Miles (PMT)
193,720 Annual Unlinked Trips (UPT)
710 Average Weekday Unlinked Trips
50 Average Saturday Unlinked Trips
219 Average Sunday Unlinked Trips

Database Information

NTDID: 60114
Reporter Type: Full Reporter

Service Area Statistics

981 Square Miles
397,174 Population

Service Supplied

1,647,333 Annual Vehicle Revenue Miles (VRM)
112,040 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	6 ¹	-	\$247,797	\$0	\$0	\$0	\$247,797
Demand Response	66 ¹	-	\$1,523,868	\$0	\$0	\$31,280	\$1,555,148
Bus	2	-	\$63,145	\$0	\$0	\$0	\$63,145
Total	74	-	\$1,834,810	\$0	\$0	\$31,280	\$1,866,090

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$805,277 ¹	\$10,801 ¹	\$247,797	360,248	41,987	247,450	17,129	0.0	14	6 ¹	57.1%	2.0
Demand Response	\$4,535,406 ¹	\$132,213 ¹	\$1,555,148	3,040,471	145,949	1,360,887	91,609	0.0	88	66 ¹	25.0%	2.7
Bus	\$157,846	\$1,428	\$63,145	16,716	5,784	38,996	3,302	0.0	4	2	50.0%	3.3
Total	\$5,498,529	\$144,442	\$1,866,090	3,417,435	193,720	1,647,333	112,040	0.0	106	74	30.2%	

Performance Measures

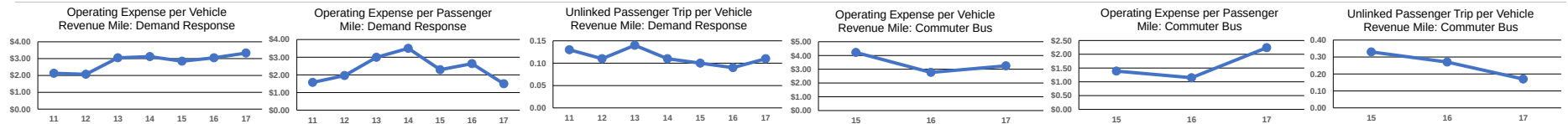
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.25	\$47.01
Demand Response	\$3.33	\$49.51
Bus	\$4.05	\$47.80
Total	\$3.34	\$49.08

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$2.24
Demand Response	\$1.49
Bus	\$9.44
Total	\$1.61

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$19.18	0.2	2.5
\$31.08	0.1	1.6
\$27.29	0.1	1.8
\$28.38	0.1	1.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$144,442 2.6%
Local Funds \$621,042 11.3%
State Funds \$334,826 6.1%
Federal Assistance \$2,957,201 53.8%
Other Funds \$1,442,940 26.2%
Total Operating Funds Expended \$5,500,451 100.0%

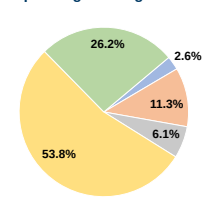
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$463 0.0%
State Funds \$83,533 4.5%
Federal Assistance \$1,782,094 95.5%
Other Funds \$0 0.0%
Total Capital Funds Expended \$1,866,090 100.0%

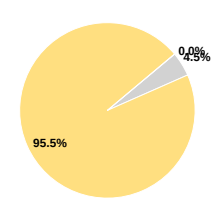
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,721,087 67.7%
Materials and Supplies \$771,421 14.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,006,021 18.3%
Total Operating Expenses \$5,498,529 100.0%
Reconciling OE Cash Expenditures \$1,922
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Plaquemines Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Louisiana Non-UZA

Service Consumption

870,112 Annual Passenger Miles (PMT)
866,650 Annual Unlinked Trips (UPT)
2,585 Average Weekday Unlinked Trips
2,040 Average Saturday Unlinked Trips
1,737 Average Sunday Unlinked Trips

Database Information

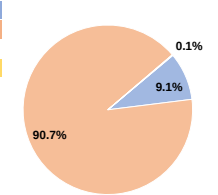
NTDID: 60127
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$399,651	9.1%
Local Funds	\$3,968,383	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,193	0.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,373,227	100.0%

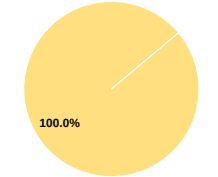
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,443	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,443	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$2,762,524	63.2%
Materials and Supplies	\$583,282	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,027,421	23.5%
Total Operating Expenses	\$4,373,227	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

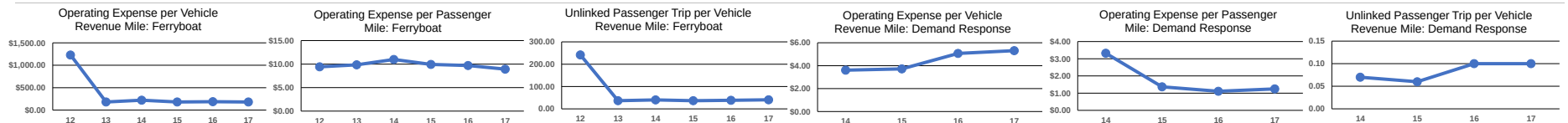
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$109,443	\$0	\$109,443
Total	6	-	\$0	\$0	\$109,443	\$0	\$109,443

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$553,382	\$0	\$0	441,830	10,087	104,141	4,645	0.0	7	4	42.9%	6.1
Ferryboat	\$3,819,845	\$399,651	\$109,443	428,282	856,563	21,200	12,269	2.0	3	2	33.3%	41.0
Total	\$4,373,227	\$399,651	\$109,443	870,112	866,650	125,341	16,914	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.31	\$119.13	Demand Response	\$1.25	\$54.86	0.1
Ferryboat	\$180.18	\$311.34	Ferryboat	\$8.92	\$4.46	40.4
Total	\$34.89	\$258.56	Total	\$5.03	\$5.05	6.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Alamo Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

1,201,766 Annual Passenger Miles (PMT)
101,394 Annual Unlinked Trips (UPT)
382 Average Weekday Unlinked Trips
53 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Service Area Statistics

10,185 Square Miles
534,238 Population

Service Supplied

847,457 Annual Vehicle Revenue Miles (VRM)
52,911 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0
Total	46	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0
Total	46	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,164,526	\$206,689	\$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	7.2
Total	\$4,164,526	\$206,689	\$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$78.71
Total	\$4.91	\$78.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$41.07	0.1	1.9
Total	\$3.47	\$41.07	0.1	1.9

Financial Information

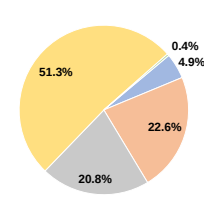
Sources of Operating Funds Expended

Fare Revenues	\$206,689	4.9%
Local Funds	\$961,942	22.6%
State Funds	\$886,573	20.8%
Federal Assistance	\$2,181,322	51.3%
Other Funds	\$16,111	0.4%
Total Operating Funds Expended	\$4,252,637	100.0%

Sources of Capital Funds Expended

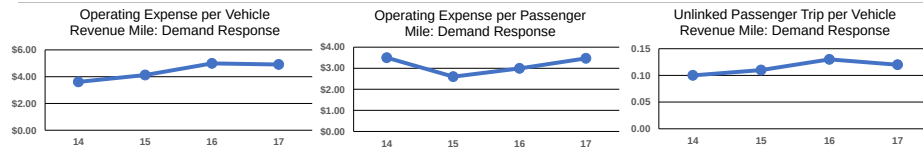
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,845,425	44.3%
Materials and Supplies	\$638,007	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,681,094	40.4%
Total Operating Expenses	\$4,164,526	100.0%
Reconciling OE Cash Expenditures	\$88,111	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

McKinney Avenue Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
19,098 **Population**

Service Consumption

816,264 **Annual Passenger Miles (PMT)**
613,540 **Annual Unlinked Trips (UPT)**
1,375 **Average Weekday Unlinked Trips**
2,897 **Average Saturday Unlinked Trips**
1,967 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Supplied

55,102 **Annual Vehicle Revenue Miles (VRM)**
12,455 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387
Total	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387
Total	3	-	\$117,113	\$16,447	\$0	\$24,827	\$158,387

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Street Car Rail	\$1,078,934	\$39,853	\$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2
Total	\$1,078,934	\$39,853	\$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$19.58	\$86.63	Street Car Rail	\$1.32	\$1.76
Total	\$19.58	\$86.63	Total	\$1.32	\$1.76

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	11.1	11.1	11.1	49.3
Total	11.1	11.1	11.1	49.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,853	3.7%
Local Funds	\$67,403	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$145,897	13.5%
Other Funds	\$829,290	76.6%
Total Operating Funds Expended	\$1,082,443	100.0%

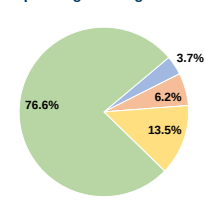
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,918	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,469	8.5%
Total Capital Funds Expended	\$158,387	100.0%

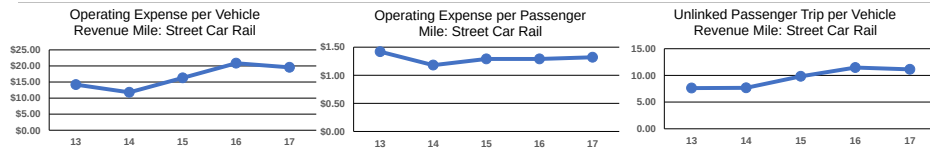
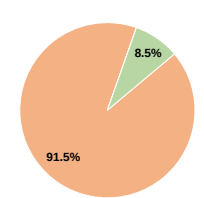
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$609,724	56.5%
Materials and Supplies	\$151,765	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,445	29.4%
Total Operating Expenses	\$1,078,934	100.0%
Reconciling OE Cash Expenditures	\$3,509	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Woodlands Township

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
133 Square Miles
239,938 Population
154 Pop. Rank out of 498 UZAs
Other UZAs Served
7 Houston, TX

Service Consumption

21,001,464 Annual Passenger Miles (PMT)
673,616 Annual Unlinked Trips (UPT)
2,506 Average Weekday Unlinked Trips
727 Average Saturday Unlinked Trips
264 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
Reporter Type: Full Reporter

Service Area Statistics

454 Square Miles
604,068 Population

Service Supplied

981,147 Annual Vehicle Revenue Miles (VRM)
38,030 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

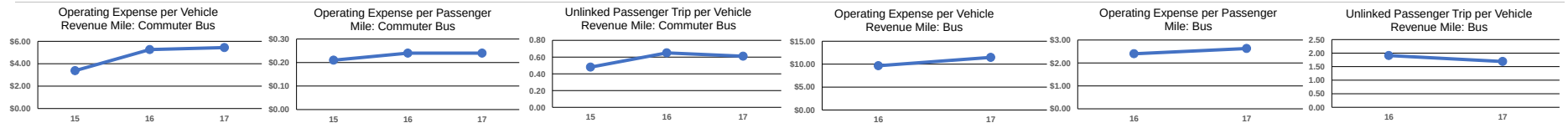
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	30	\$0	\$0	\$0	\$0	\$0
Bus	-	3 ¹	\$0	\$0	\$242,223	\$0	\$242,223
Total	-	33	\$0	\$0	\$242,223	\$0	\$242,223

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,973,783	\$3,586,546	\$0	20,711,305	561,282	914,596	28,283	0.0	34	30	11.8%	0.8
Bus	\$763,224 ¹	\$0 ¹	\$242,223	290,159	112,334	66,551	9,747	0.0	6	3 ¹	50.0%	2.0
Total	\$5,737,007	\$3,586,546	\$242,223	21,001,464	673,616	981,147	38,030	0.0	40	33	17.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.44	\$175.86	Commuter Bus	\$0.24	\$8.86	0.6	19.8
Bus	\$11.47	\$78.30	Bus	\$2.63	\$6.79	1.7	11.5
Total	\$5.85	\$150.85	Total	\$0.27	\$8.52	0.7	17.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,586,546	54.0%
Local Funds	\$837,065	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,213,854	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,637,465	100.0%

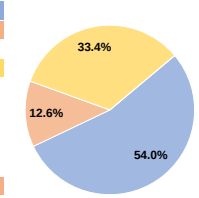
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,445	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,778	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$242,223	100.0%

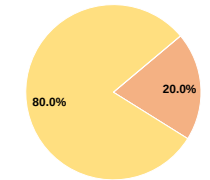
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$230,284	4.0%
Materials and Supplies	\$52,491	0.9%
Purchased Transportation	\$4,965,869	86.6%
Other Operating Expenses	\$488,363	8.5%
Total Operating Expenses	\$5,737,007	100.0%
Reconciling OE Cash Expenditures	\$900,458	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Texas State University

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Service Consumption

6,675,434 Annual Passenger Miles (PMT)
2,786,033 Annual Unlinked Trips (UPT)
13,482 Average Weekday Unlinked Trips
302 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60269
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
48,644 Population

Service Supplied

788,287 Annual Vehicle Revenue Miles (VRM)
65,820 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	39	\$0	\$0	\$0	\$112,021	\$112,021
Total	-	39	\$0	\$0	\$0	\$112,021	\$112,021

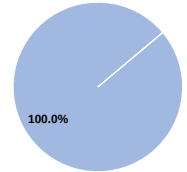
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,601,722	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,601,722	100.0%

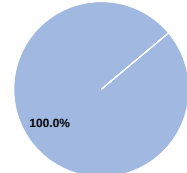
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$112,021	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,021	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$191,700	4.2%
Materials and Supplies	\$408,000	9.0%
Purchased Transportation	\$3,635,427	80.2%
Other Operating Expenses	\$295,781	6.5%
Total Operating Expenses	\$4,530,908	100.0%
Reconciling OE Cash Expenditures	\$2,070,814	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,530,908	\$7,020,621	\$112,021	6,675,434	2,786,033	788,287	65,820	0.0	47	39	17.0%	3.1
Total	\$4,530,908	\$7,020,621	\$112,021	6,675,434	2,786,033	788,287	65,820	0.0	47	39	17.0%	

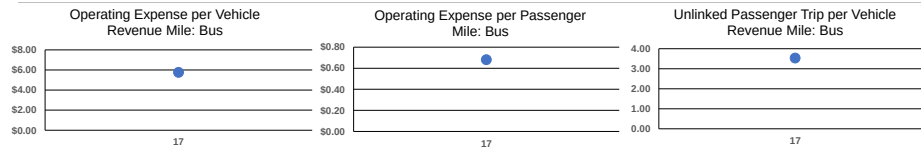
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.75	\$68.84	Bus
Total	\$5.75	\$68.84	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.68	\$1.63	3.5	42.3
\$0.68	\$1.63	3.5	42.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
88 Square Miles
258,719 Population
145 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

7,212,867 Annual Passenger Miles (PMT)
2,378,652 Annual Unlinked Trips (UPT)
8,695 Average Weekday Unlinked Trips¹
2,504 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
280,364 Population

Service Supplied

2,146,442 Annual Vehicle Revenue Miles (VRM)
160,681 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

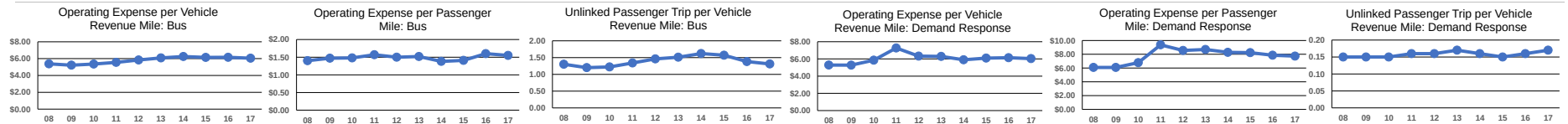
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$3,624	\$0	\$0	\$0	\$3,624
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$0	\$33,278	\$205,153	\$341,914	\$580,345
Total	65	13	\$3,624	\$33,278	\$205,153	\$341,914	\$583,969

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,509,156	\$48,711	\$3,624	195,259	41,320	250,041	23,015	0.0	13	9	30.8%	6.6
Demand Response - Taxi	\$691,112	\$82,653	\$0	136,614	23,615	134,308	6,293	0.0	13	13	0.0%	0.0
Bus	\$10,657,810	\$2,506,626	\$580,345	6,880,994	2,313,717	1,762,093	131,373	0.0	67	56	16.4%	10.0
Total	\$12,858,078	\$2,637,990	\$583,969	7,212,867	2,378,652	2,146,442	160,681	0.0	93	78	16.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$65.57	Demand Response	\$7.73	\$36.52	0.2	1.8
Demand Response - Taxi	\$5.15	\$109.82	Demand Response - Taxi	\$5.06	\$29.27	0.2	3.8
Bus	\$6.05	\$81.13	Bus	\$1.55	\$4.61	1.3	17.6
Total	\$5.99	\$80.02	Total	\$1.78	\$5.41	1.1	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,637,990	20.4%
Local Funds	\$6,568,628	50.9%
State Funds	\$1,375,321	10.7%
Federal Assistance	\$2,014,737	15.6%
Other Funds	\$312,027	2.4%
Total Operating Funds Expended	\$12,908,703	100.0%

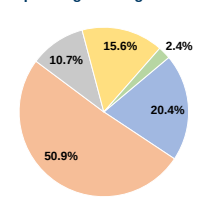
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,828	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$270,141	46.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$583,969	100.0%

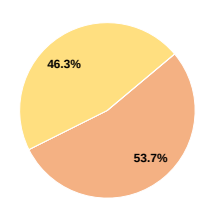
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,876,837	76.8%
Materials and Supplies	\$1,327,636	10.3%
Purchased Transportation	\$563,229	4.4%
Other Operating Expenses	\$1,090,376	8.5%
Total Operating Expenses	\$12,858,078	100.0%
Reconciling OE Cash Expenditures	\$50,625	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transit Authority of Omaha

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

14,185,029 Annual Passenger Miles (PMT)
3,706,574 Annual Unlinked Trips (UPT)
12,672 Average Weekday Unlinked Trips
6,237 Average Saturday Unlinked Trips
2,911 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,802,991 Annual Vehicle Revenue Miles (VRM)
342,343 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

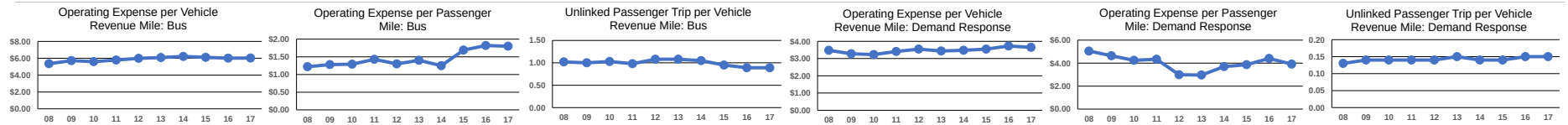
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0
Bus	90	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587
Total	111	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,852,890	\$274,034	\$0	728,982	114,073	781,478	55,238	0.0	28	21	25.0%	6.0
Bus	\$24,233,402	\$4,146,313	\$5,187,587	13,456,047	3,592,501	4,021,513	287,105	0.0	108	90	16.7%	11.5
Total	\$27,086,292	\$4,420,347	\$5,187,587	14,185,029	3,706,574	4,802,991	342,343	0.0	136	111	18.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$51.65	Demand Response	\$3.91	\$25.01	0.1	2.1
Bus	\$6.03	\$84.41	Bus	\$1.80	\$6.75	0.9	12.5
Total	\$5.64	\$79.12	Total	\$1.91	\$7.31	0.8	10.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,420,347	16.2%
Local Funds	\$14,539,906	53.3%
State Funds	\$2,693,830	9.9%
Federal Assistance	\$5,190,403	19.0%
Other Funds	\$415,138	1.5%
Total Operating Funds Expended	\$27,259,624	100.0%

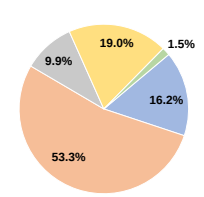
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,034,397	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,803,190	73.3%
Other Funds	\$350,000	6.7%
Total Capital Funds Expended	\$5,187,587	100.0%

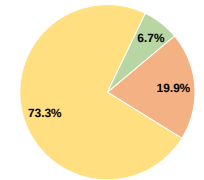
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,797,288	76.8%
Materials and Supplies	\$3,547,877	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,741,127	10.1%
Total Operating Expenses	\$27,086,292	100.0%
Reconciling OE Cash Expenditures	\$173,332	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City Utilities of Springfield

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption

6,038,676 Annual Passenger Miles (PMT)
1,320,307 Annual Unlinked Trips (UPT)
4,455 Average Weekday Unlinked Trips
2,240 Average Saturday Unlinked Trips
1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
189,257 Population

Service Supplied

1,242,458 Annual Vehicle Revenue Miles (VRM)
82,771 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

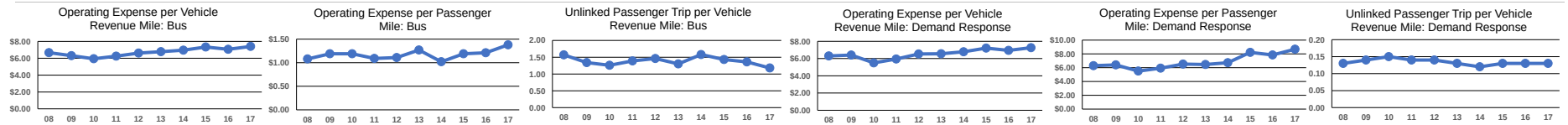
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$12,026	\$0	\$0	\$0	\$12,026
Bus	18	-	\$0	\$0	\$0	\$16,091	\$16,091
Total	22	-	\$12,026	\$0	\$0	\$16,091	\$28,117

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,006,745	\$31,157	\$12,026	115,934	18,569	138,609	9,102	0.0	6	4	33.3%	1.7
Bus	\$8,163,242	\$909,198	\$16,091	5,922,742	1,301,738	1,103,849	73,669	0.0	28	18	35.7%	11.6
Total	\$9,169,987	\$940,355	\$28,117	6,038,676	1,320,307	1,242,458	82,771	0.0	34	22	35.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$110.61	Demand Response	\$8.68	\$54.22	0.1	2.0
Bus	\$7.40	\$110.81	Bus	\$1.38	\$6.27	1.2	17.7
Total	\$7.38	\$110.79	Total	\$1.52	\$6.95	1.1	16.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

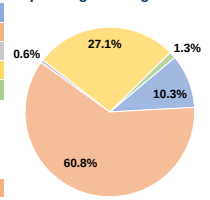
Sources of Operating Funds Expended

Fare Revenues	\$940,355	10.3%
Local Funds	\$5,575,594	60.8%
State Funds	\$57,358	0.6%
Federal Assistance	\$2,482,671	27.1%
Other Funds	\$116,522	1.3%
Total Operating Funds Expended	\$9,172,500	100.0%

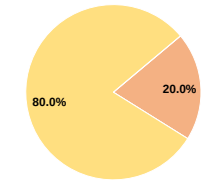
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,117	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,171,402	78.2%
Materials and Supplies	\$1,290,872	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,713	7.7%
Total Operating Expenses	\$9,169,987	100.0%
Reconciling OE Cash Expenditures	\$2,513	
Purchased Transportation (Reported Separately)	\$0	

Kansas City Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA, 354 St. Joseph, MO-KS, 340 Lee's Summit, MO,
217 Topeka, KS, 332 Lawrence, KS

Service Area Statistics

456 Square Miles
788,748 Population

Service Consumption

50,940,099 Annual Passenger Miles (PMT)
13,558,885 Annual Unlinked Trips (UPT)
45,145 Average Weekday Unlinked Trips²
24,049 Average Saturday Unlinked Trips²
13,541 Average Sunday Unlinked Trips²

Service Supplied

11,336,048 Annual Vehicle Revenue Miles (VRM)
776,004 Annual Vehicle Revenue Hours (VRH)
325 Vehicles Operated in Maximum Service (VOMS)
408 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

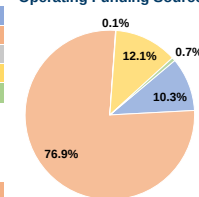
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,402,017	10.3%
Local Funds	\$70,437,937	76.9%
State Funds	\$76,588	0.1%
Federal Assistance	\$11,045,126	12.1%
Other Funds	\$601,208	0.7%
Total Operating Funds Expended	\$91,562,876	100.0%

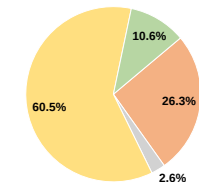
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,902,991	26.3%
State Funds	\$585,953	2.6%
Federal Assistance	\$13,612,608	60.5%
Other Funds	\$2,383,527	10.6%
Total Capital Funds Expended	\$22,485,079	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$60,683,862	67.4%
Materials and Supplies	\$8,018,921	8.9%
Purchased Transportation	\$9,182,259	10.2%
Other Operating Expenses	\$12,216,234	13.6%
Total Operating Expenses	\$90,101,276	100.0%
Reconciling OE Cash Expenditures	\$911,097	
Purchased Transportation (Reported Separately)	\$550,503 *	

Modal Characteristics

Modal Overview

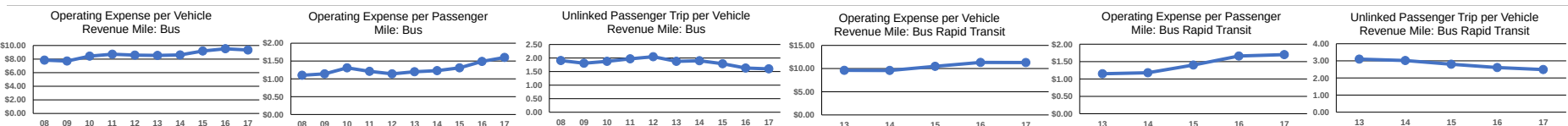
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10 ¹	60 ¹	\$705,742	\$11,461	\$188,322	\$85,700	\$991,225	
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	165	-	\$10,514,845	\$230,524	\$9,631,525	\$37,497	\$20,414,391	
Bus Rapid Transit	12	-	\$663,073	\$8,889	\$377,340	\$20,556	\$1,069,858	
Vanpool	17	25	\$0	\$9,605	\$0	\$0	\$9,605	
Total	204	121	\$11,883,660	\$260,479	\$10,197,187	\$143,753	\$22,485,079	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,560,994 ¹	\$791,242 ¹	\$991,225	2,229,818	325,068	2,617,017	166,118	0.0	94	70 ¹	25.5%	2.7
Demand Response - Taxi	\$1,459,089	\$125,051	\$0	474,625	63,249	470,737	20,212	0.0	36	36	0.0%	0.0
Bus	\$69,341,377	\$7,955,503	\$20,414,391	43,395,746	11,888,260	7,425,128	536,501	0.4	203	165	18.7%	6.7
Bus Rapid Transit	\$5,637,075	\$507,798	\$1,069,858	3,308,900	1,240,926	498,988	44,835	11.6	13	12	7.7%	8.7
Vanpool	\$102,741	\$22,423	\$9,605	1,531,010	41,382	324,178	8,338	0.0	62	42	32.3%	1.8
Total	\$90,101,276	\$9,402,017	\$22,485,079	50,940,099	13,558,885	11,336,048	776,004	12.0	408	325	20.3%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$5.18	Demand Response	\$6.08
Demand Response - Taxi	\$3.10	Demand Response - Taxi	\$3.07
Bus	\$9.34	Bus	\$1.60
Bus Rapid Transit	\$11.30	Bus Rapid Transit	\$1.70
Vanpool	\$0.32	Vanpool	\$0.07
Total	\$7.95	Total	\$1.77



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

250,339,140 Annual Passenger Miles (PMT)
40,978,290 Annual Unlinked Trips (UPT)
129,342 Average Weekday Unlinked Trips
85,906 Average Saturday Unlinked Trips
61,027 Average Sunday Unlinked Trips

Database Information

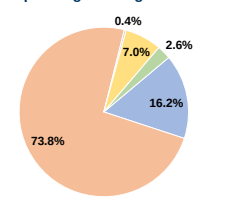
NTDID: 70006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,683,078	16.2%
Local Funds	\$204,140,518	73.8%
State Funds	\$973,644	0.4%
Federal Assistance	\$19,385,170	7.0%
Other Funds	\$7,258,191	2.6%
Total Operating Funds Expended	\$276,440,601	100.0%

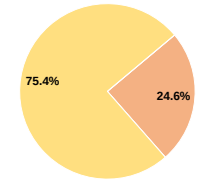
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,233,691	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$31,313,283	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,546,974	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$175,366,925	68.3%
Materials and Supplies	\$33,151,359	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,053,771	18.7%
Total Operating Expenses	\$256,572,055	100.0%
Reconciling OE Cash Expenditures	\$19,868,546	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

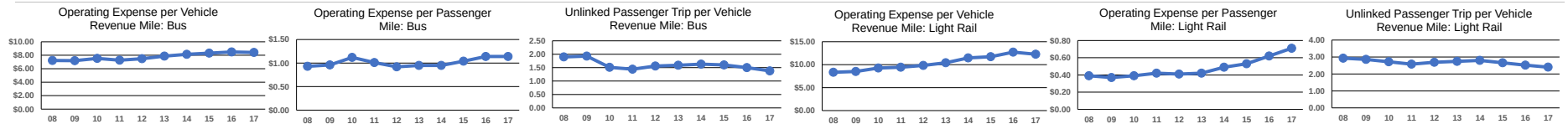
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	106	-	\$2,923,477	\$0	\$0	\$0	\$2,923,477
Light Rail	58	-	\$0	\$5,875,985	\$4,332,844	\$2,500	\$10,211,329
Bus	318	-	\$13,142,935	\$7,351,890	\$7,648,465	\$268,878	\$28,412,168
Total	482	-	\$16,066,412	\$13,227,875	\$11,981,309	\$271,378	\$41,546,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$24,321,599	\$2,620,035	\$2,923,477	5,941,430	550,694	5,250,386	293,281	0.0	124	106	14.5%	5.6
Light Rail	\$76,332,879	\$15,373,086	\$10,211,329	107,828,154	14,898,291	6,215,037	264,889	91.1	87	58	33.3%	18.3
Bus	\$155,917,577	\$26,689,957	\$28,412,168	136,569,556	25,529,305	18,514,842	1,397,333	0.0	395	318	19.5%	7.3
Total	\$256,572,055	\$44,683,078	\$41,546,974	250,339,140	40,978,290	29,980,265	1,955,503	91.1	606	482	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.63	\$82.93	Demand Response	\$4.09	\$44.17	0.1
Light Rail	\$12.28	\$288.17	Light Rail	\$0.71	\$5.12	2.4
Bus	\$8.42	\$111.58	Bus	\$1.14	\$6.11	1.4
Total	\$8.56	\$131.21	Total	\$1.02	\$6.26	1.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cedar Rapids Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,210,346 Annual Passenger Miles (PMT)
1,271,628 Annual Unlinked Trips (UPT)
4,503 Average Weekday Unlinked Trips
2,683 Average Saturday Unlinked Trips
98 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
158,890 Population

Service Supplied

1,389,619 Annual Vehicle Revenue Miles (VRM)
96,840 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

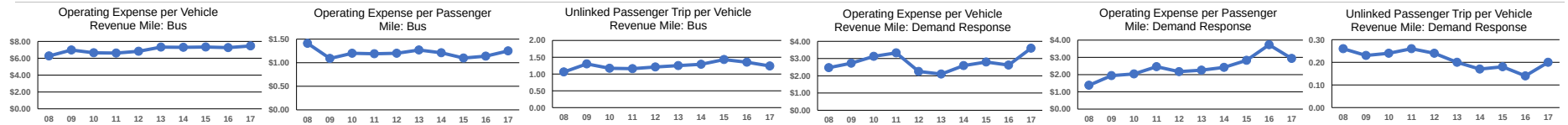
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$403,324	\$403,324
Total	22	13	\$0	\$0	\$0	\$403,324	\$403,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,566,229	\$365,396	\$0	532,420	85,902	435,329	27,967	0.0	21	13	38.1%	5.2
Bus	\$7,122,366	\$820,737	\$403,324	5,677,926	1,185,726	954,290	68,873	0.0	30	22	26.7%	10.6
Total	\$8,688,595	\$1,186,133	\$403,324	6,210,346	1,271,628	1,389,619	96,840	0.0	51	35	31.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$56.00	Demand Response	\$2.94	\$18.23	0.2	3.1
Bus	\$7.46	\$103.41	Bus	\$1.25	\$6.01	1.2	17.2
Total	\$6.25	\$89.72	Total	\$1.40	\$6.83	0.9	13.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,186,133	13.0%
Local Funds	\$4,020,885	44.1%
State Funds	\$843,605	9.2%
Federal Assistance	\$2,863,658	31.4%
Other Funds	\$213,301	2.3%
Total Operating Funds Expended	\$9,127,582	100.0%

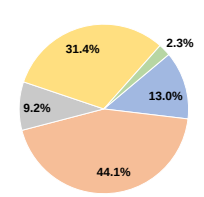
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,324	74.7%
State Funds	\$0	0.0%
Federal Assistance	\$102,000	25.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,324	100.0%

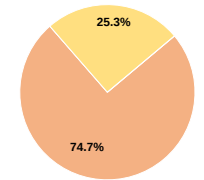
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,538,479	52.2%
Materials and Supplies	\$1,022,576	11.8%
Purchased Transportation	\$1,389,476	16.0%
Other Operating Expenses	\$1,738,064	20.0%
Total Operating Expenses	\$8,688,595	100.0%
Reconciling OE Cash Expenditures	\$438,987	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Des Moines Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

27,432,328 Annual Passenger Miles (PMT)
4,580,613 Annual Unlinked Trips (UPT)
15,686 Average Weekday Unlinked Trips¹
6,610 Average Saturday Unlinked Trips¹
3,811 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
374,910 Population

Service Supplied

5,396,521 Annual Vehicle Revenue Miles (VRM)
300,788 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$412,503	\$240,096	\$0	\$41,259	\$693,858
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	112	-	\$12,525,508	\$276,787	\$1,041,591	\$610,707	\$14,454,593
Vanpool	94	-	\$754,787	\$0	\$0	\$0	\$754,787
Total	227	2	\$13,692,798	\$516,883	\$1,041,591	\$651,966	\$15,903,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,629,352	\$1,577,232	\$693,858	937,928	106,769	708,346	43,691	0.0	29	21	27.6%	3.3
Demand Response - Taxi	\$288,817	\$5,512	\$0	95,793	10,401	95,591	3,395	0.0	2	2	0.0%	0.0
Bus	\$22,869,955	\$4,661,919	\$14,454,593	18,634,971	4,267,785	2,934,120	216,759	0.0	122	112	8.2%	6.9
Vanpool	\$1,181,407	\$688,136	\$754,787	7,763,636	195,658	1,658,464	36,943	0.0	113	94	16.8%	2.3
Total	\$27,969,531	\$6,932,799	\$15,903,238	27,432,328	4,580,613	5,396,521	300,788	0.0	266	229	13.9%	

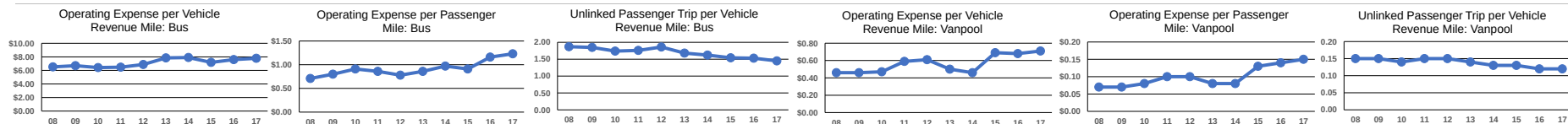
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$83.07
Demand Response - Taxi	\$3.02	\$85.07
Bus	\$7.79	\$105.51
Vanpool	\$0.71	\$31.98
Total	\$5.18	\$92.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$33.99	0.2	2.4
Demand Response - Taxi	\$3.02	\$27.77	0.1	3.1
Bus	\$1.23	\$5.36	1.5	19.7
Vanpool	\$0.15	\$6.04	0.1	5.3
Total	\$1.02	\$6.11	0.8	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,932,799 24.5%
Local Funds \$15,376,744 54.3%
State Funds \$1,574,642 5.6%
Federal Assistance \$4,145,135 14.6%
Other Funds \$301,887 1.1%
Total Operating Funds Expended \$28,331,207 100.0%

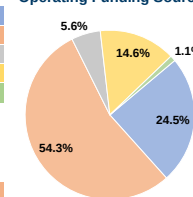
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$11,600,629 72.9%
State Funds \$356,391 2.2%
Federal Assistance \$3,946,218 24.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$15,903,238 100.0%

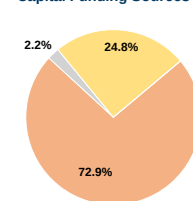
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$18,665,855 66.7%
Materials and Supplies \$4,261,932 15.2%
Purchased Transportation \$246,786 0.9%
Other Operating Expenses \$4,794,958 17.1%
Total Operating Expenses \$27,969,531 100.0%
Reconciling OE Cash Expenditures \$361,676
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Sioux City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

4,176,129 Annual Passenger Miles (PMT)
920,774 Annual Unlinked Trips (UPT)
3,286 Average Weekday Unlinked Trips
1,593 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
122,128 Population

Service Supplied

757,556 Annual Vehicle Revenue Miles (VRM)
57,073 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

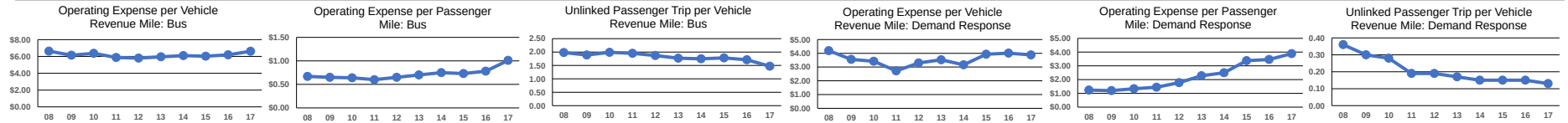
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7 ¹	\$288,998	\$0	\$0	\$0	\$288,998
Bus	21	-	\$46,830	\$0	\$44,893	\$0	\$91,723
Total	21	7	\$335,828	\$0	\$44,893	\$0	\$380,721

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$560,373 ¹	\$64,084 ¹	\$288,998	144,238	18,785	144,260	12,488	0.0	10	7 ¹	30.0%	5.9
Bus	\$4,057,320	\$724,877	\$91,723	4,031,891	901,989	613,296	44,585	0.0	27	21	22.2%	12.4
Total	\$4,617,693	\$788,961	\$380,721	4,176,129	920,774	757,556	57,073	0.0	37	28	24.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.87	Demand Response	\$3.89	\$29.83	0.1	1.5
Bus	\$6.62	\$91.00	Bus	\$1.01	\$4.50	1.5	20.2
Total	\$6.10	\$80.91	Total	\$1.11	\$5.02	1.2	16.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$788,961	17.1%
Local Funds	\$1,760,601	38.1%
State Funds	\$359,771	7.8%
Federal Assistance	\$1,593,526	34.5%
Other Funds	\$114,834	2.5%
Total Operating Funds Expended	\$4,617,693	100.0%

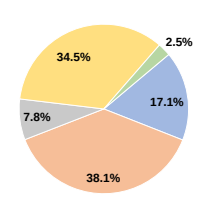
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,289	27.7%
State Funds	\$24,010	6.3%
Federal Assistance	\$251,422	66.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,721	100.0%

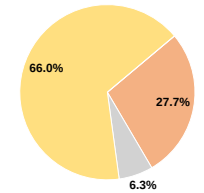
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,685,348	58.2%
Materials and Supplies	\$925,096	20.0%
Purchased Transportation	\$417,357	9.0%
Other Operating Expenses	\$589,892	12.8%
Total Operating Expenses	\$4,617,693	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Topeka Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
80 Square Miles
150,003 Population
217 Pop. Rank out of 498 UZAs

Service Consumption

5,238,553 Annual Passenger Miles (PMT)
1,248,933 Annual Unlinked Trips (UPT)
4,305 Average Weekday Unlinked Trips¹
2,385 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
127,473 Population

Service Supplied

1,161,904 Annual Vehicle Revenue Miles (VRM)
78,953 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

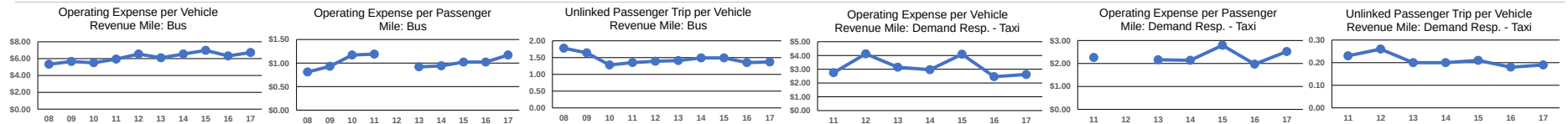
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080
Total	31	7	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,364,544	\$89,996	\$0	102,003	25,447	151,238	12,233	0.0	10	7	30.0%	4.0
Demand Response - Taxi	\$359,129	\$86,904	\$0	142,348	26,167	137,058	6,604	0.0	7	7	0.0%	0.0
Bus	\$5,866,545	\$960,567	\$1,218,080	4,994,202	1,197,319	873,608	60,116	0.0	26	24	7.7%	5.7
Total	\$7,590,218	\$1,137,467	\$1,218,080	5,238,553	1,248,933	1,161,904	78,953	0.0	43	38	11.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.02	\$111.55	Demand Response	\$13.38	\$53.62	0.2
Demand Response - Taxi	\$2.62	\$54.38	Demand Response - Taxi	\$2.52	\$13.72	0.2
Bus	\$6.72	\$97.59	Bus	\$1.17	\$4.90	1.4
Total	\$6.53	\$96.14	Total	\$1.45	\$6.08	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,137,467	14.7%
Local Funds	\$3,433,557	44.4%
State Funds	\$728,074	9.4%
Federal Assistance	\$2,215,488	28.6%
Other Funds	\$220,982	2.9%
Total Operating Funds Expended	\$7,735,568	100.0%

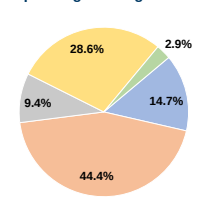
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$515,751	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$702,329	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,218,080	100.0%

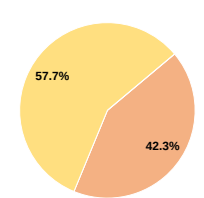
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,545,631	73.1%
Materials and Supplies	\$851,711	11.2%
Purchased Transportation	\$279,293	3.7%
Other Operating Expenses	\$913,583	12.0%
Total Operating Expenses	\$7,590,218	100.0%
Reconciling OE Cash Expenditures	\$145,350	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Wichita Transit
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

7,906,905 Annual Passenger Miles (PMT)
1,336,731 Annual Unlinked Trips (UPT)
4,665 Average Weekday Unlinked Trips
3,083 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
382,386 Population

Service Supplied

2,313,690 Annual Vehicle Revenue Miles (VRM)
145,977 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067
Vanpool	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Total	65	1	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067

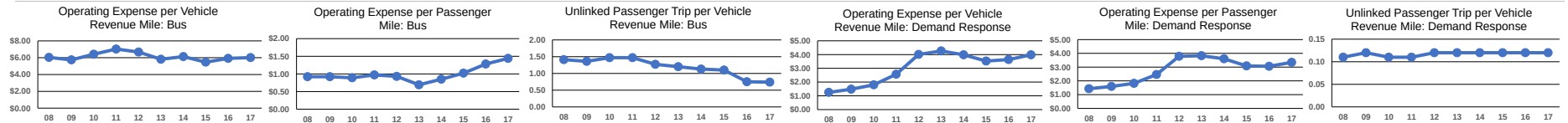
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,397,433	\$242,765	\$0	715,321	71,713	601,909	29,347	0.0	24	23	4.2%	2.4
Bus	\$10,203,149	\$1,457,565	\$5,834,067	7,102,808	1,262,552	1,696,805	116,316	0.0	53	42	20.8%	5.9
Vanpool	\$6,915 ¹	\$6,122 ¹	\$0	88,776	2,466	14,976	314	0.0	2	1 ¹	50.0%	2.0
Total	\$12,607,497	\$1,706,452	\$5,834,067	7,906,905	1,336,731	2,313,690	145,977	0.0	79	66	16.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.98	\$81.69	Demand Response	\$3.35	\$33.43
Bus	\$6.01	\$87.72	Bus	\$1.44	\$8.08
Vanpool	\$0.46	\$22.02	Vanpool	\$0.08	\$2.80
Total	\$5.45	\$86.37	Total	\$1.59	\$9.43

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	2.4
Bus	0.7	10.9
Vanpool	0.2	7.9
Total	0.6	9.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,706,452	13.5%
Local Funds	\$4,200,798	33.3%
State Funds	\$1,609,035	12.8%
Federal Assistance	\$4,867,730	38.6%
Other Funds	\$227,149	1.8%
Total Operating Funds Expended	\$12,611,164	100.0%

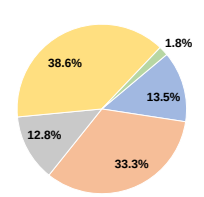
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,027,884	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,806,183	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,834,067	100.0%

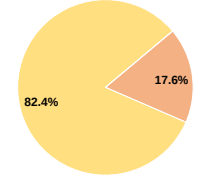
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,032,964	71.6%
Materials and Supplies	\$1,667,903	13.2%
Purchased Transportation	\$5,155	0.0%
Other Operating Expenses	\$1,901,475	15.1%
Total Operating Expenses	\$12,607,497	100.0%
Reconciling OE Cash Expenditures	\$3,667	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Columbia DBA COMO Connect

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 Square Miles
124,748 Population
255 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Missouri Non-UZA

Service Consumption

4,015,444 Annual Passenger Miles (PMT)
1,570,135 Annual Unlinked Trips (UPT)
5,981 Average Weekday Unlinked Trips
1,012 Average Saturday Unlinked Trips
293 Average Sunday Unlinked Trips

Database Information

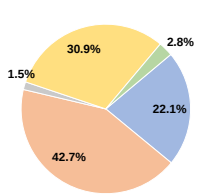
NTDID: 70016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,667,972 22.1%
Local Funds \$3,227,652 42.7%
State Funds \$112,289 1.5%
Federal Assistance \$2,337,358 30.9%
Other Funds \$209,824 2.8%
Total Operating Funds Expended \$7,555,095 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,970,258 54.5%
Materials and Supplies \$1,193,449 16.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,116,236 29.1%
Total Operating Expenses \$7,279,943 100.0%
Reconciling OE Cash Expenditures \$275,152
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,093,705	\$159,471	\$0	286,712	53,768	282,052	21,416	0.0	14	9	35.7%	6.1
Bus	\$6,186,238	\$1,508,501	\$0	3,728,732	1,516,367	840,157	81,298	0.0	38	27	29.0%	9.2
Total	\$7,279,943	\$1,667,972	\$0	4,015,444	1,570,135	1,122,209	102,714	0.0	52	36	30.8%	

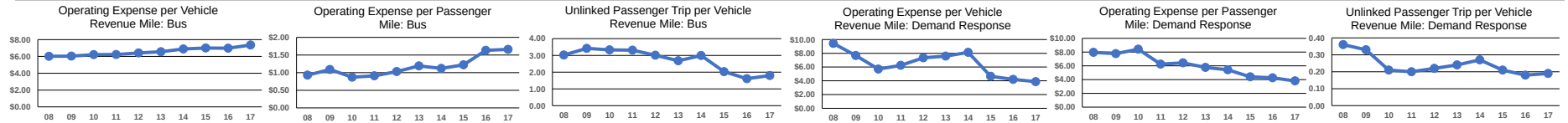
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$51.07
Bus	\$7.36	\$76.09
Total	\$6.49	\$70.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$20.34	0.2	2.5
Bus	\$1.66	\$4.08	1.8	18.7
Total	\$1.81	\$4.64	1.4	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

3,391,874 Annual Passenger Miles (PMT)
1,571,818 Annual Unlinked Trips (UPT)
5,894 Average Weekday Unlinked Trips
1,298 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
74,220 Population

Service Supplied

713,188 Annual Vehicle Revenue Miles (VRM)
54,636 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	-	\$475,718	\$0	\$0	\$0	\$475,718
Total	21	-	\$475,718	\$0	\$0	\$0	\$475,718

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,972,829	\$1,260,923	\$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	13.8
Total	\$4,972,829	\$1,260,923	\$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.97	\$91.02	Bus
Total	\$6.97	\$91.02	Total

Service Effectiveness

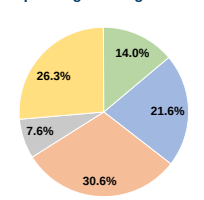
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.47	\$3.16	2.2	28.8
\$1.47	\$3.16	2.2	28.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,426,395	21.6%
Local Funds	\$2,016,835	30.6%
State Funds	\$499,809	7.6%
Federal Assistance	\$1,735,723	26.3%
Other Funds	\$922,574	14.0%
Total Operating Funds Expended	\$6,601,336	100.0%

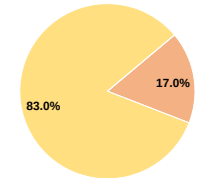
Operating Funding Sources



Sources of Capital Funds Expended

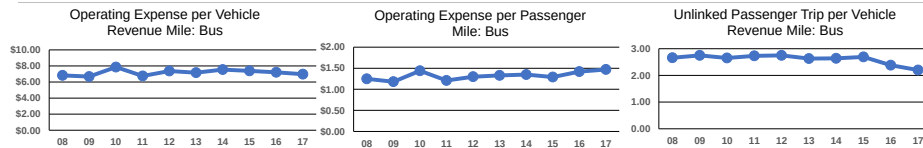
Fare Revenues	\$0	0.0%
Local Funds	\$80,876	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$394,842	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,718	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,949,886	77.1%
Materials and Supplies	\$634,577	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$540,460	10.5%
Total Operating Expenses	\$5,124,923	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,476,413 *	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

5,612,213 Annual Passenger Miles (PMT)
3,986,452 Annual Unlinked Trips (UPT)
15,012 Average Weekday Unlinked Trips
2,455 Average Saturday Unlinked Trips
2,182 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
71,372 Population

Service Supplied

740,123 Annual Vehicle Revenue Miles (VRM)
80,877 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

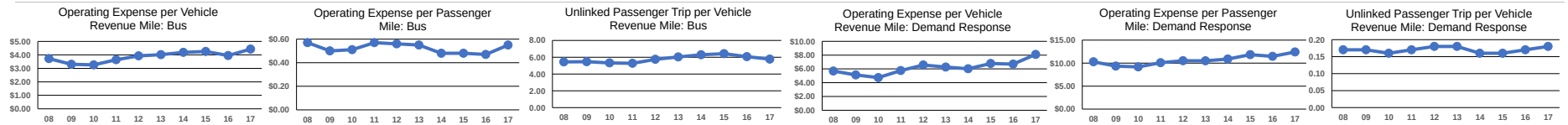
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$407,461	\$3,689	\$0	32,814	9,057	50,308	9,902	0.0	6	3	50.0%	10.8
Bus	\$3,057,193	\$1,600,098	\$0	5,579,399	3,977,395	689,815	70,975	0.0	31	25	19.4%	8.5
Total	\$3,464,654	\$1,603,787	\$0	5,612,213	3,986,452	740,123	80,877	0.0	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.10	\$41.15	\$12.42	\$44.99
Bus	\$4.43	\$43.07	\$0.55	\$0.77
Total	\$4.68	\$42.84	\$0.62	\$0.87



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,603,787	46.1%
Local Funds	\$0	0.0%
State Funds	\$807,091	23.2%
Federal Assistance	\$595,225	17.1%
Other Funds	\$472,050	13.6%
Total Operating Funds Expended	\$3,478,153	100.0%

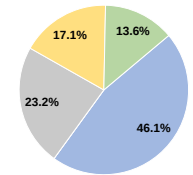
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,474,345	71.4%
Materials and Supplies	\$650,470	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$339,839	9.8%
Total Operating Expenses	\$3,464,654	100.0%
Reconciling OE Cash Expenditures	\$13,499	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Coralville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

1,545,320 Annual Passenger Miles (PMT)
469,982 Annual Unlinked Trips (UPT)
1,738 Average Weekday Unlinked Trips
480 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
20,092 Population

Service Supplied

199,528 Annual Vehicle Revenue Miles (VRM)
16,462 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620
Bus	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620
Total	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$1,365,624	\$400,696	\$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	13.8
Total	\$1,365,624	\$400,696	\$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	

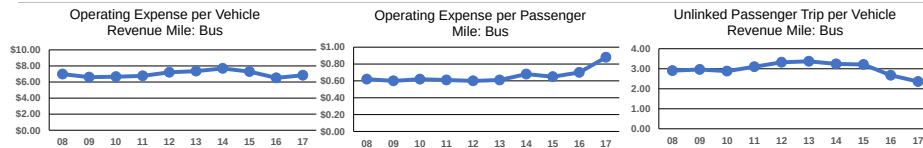
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.84	\$82.96	Bus
Total	\$6.84	\$82.96	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.88	\$2.91	2.4	28.5
\$0.88	\$2.91	2.4	28.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$422,928	25.1%
Local Funds	\$339,546	20.1%
State Funds	\$277,832	16.5%
Federal Assistance	\$462,309	27.4%
Other Funds	\$182,738	10.8%
Total Operating Funds Expended	\$1,685,353	100.0%

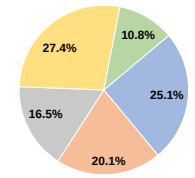
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,620	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$498,620	100.0%

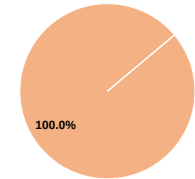
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,024,825	72.6%
Materials and Supplies	\$185,987	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,564	14.3%
Total Operating Expenses	\$1,412,376	100.0%
Reconciling OE Cash Expenditures	\$7,240	
Purchased Transportation (Reported Separately)	\$265,737 *	

Operating Funding Sources



Capital Funding Sources



Johnson County Kansas, aka: Johnson County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

9,044,537 Annual Passenger Miles (PMT)
560,702 Annual Unlinked Trips (UPT)
2,031 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70035
Reporter Type: Full Reporter

Service Area Statistics

147 Square Miles
411,685 Population

Service Supplied

2,065,209 Annual Vehicle Revenue Miles (VRM)
96,948 Annual Vehicle Revenue Hours (VRH)
101 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$2,384,813	\$0	\$151,118	\$0	\$2,535,931
Total	-	101	\$2,384,813	\$0	\$151,118	\$0	\$2,535,931

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,561,453	\$151,502	\$0	2,630,236	125,688	359,086	14,397	0.0	28	21	25.0%	8.1
Demand Response	\$2,394,935	\$247,447	\$0	376,314	67,199	352,272	19,897	0.0	33	22	33.3%	6.5
Demand Response - Taxi	\$819,455	\$87,409	\$0	406,172	44,976	361,042	16,055	0.0	36	36	0.0%	0.0
Bus	\$5,575,680	\$483,471	\$2,535,931	5,631,815	322,839	992,809	46,599	0.0	31	22	29.0%	6.6
Total	\$10,351,523	\$969,829	\$2,535,931	9,044,537	560,702	2,065,209	96,948	0.0	128	101	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$108.46
Demand Response	\$6.80	\$120.37
Demand Response - Taxi	\$2.27	\$51.04
Bus	\$5.62	\$119.65
Total	\$5.01	\$106.77

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$12.42	0.4	8.7
Demand Response	\$6.36	\$35.64	0.2	3.4
Demand Response - Taxi	\$2.02	\$18.22	0.1	2.8
Bus	\$0.99	\$17.27	0.3	6.9
Total	\$1.14	\$18.46	0.3	5.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$969,829	9.3%
Local Funds	\$6,421,498	61.9%
State Funds	\$1,172,819	11.3%
Federal Assistance	\$1,690,954	16.3%
Other Funds	\$118,644	1.1%
Total Operating Funds Expended	\$10,373,744	100.0%

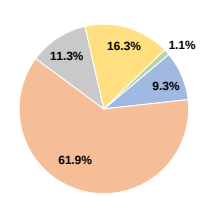
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$643,636	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,892,295	74.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,535,931	100.0%

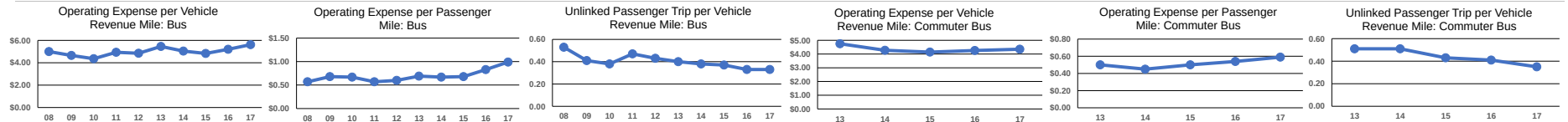
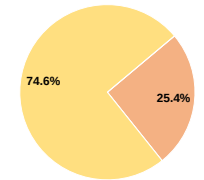
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$563,727	5.4%
Materials and Supplies	\$1,562,745	15.1%
Purchased Transportation	\$7,568,613	73.1%
Other Operating Expenses	\$656,438	6.3%
Total Operating Expenses	\$10,351,523	100.0%
Reconciling OE Cash Expenditures	\$22,221	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Ames Transit Agency DBA CyRide

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,741,592 Annual Passenger Miles (PMT)
6,658,027 Annual Unlinked Trips (UPT)
24,388 Average Weekday Unlinked Trips
4,819 Average Saturday Unlinked Trips
2,975 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,353,815 Annual Vehicle Revenue Miles (VRM)
130,274 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

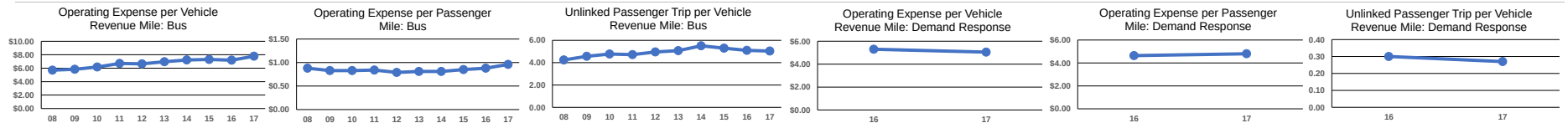
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$82,746	\$0	\$0	\$0	\$82,746
Bus	77	4	\$2,872,802	\$0	\$85,513	\$0	\$2,958,315
Total	77	7	\$2,955,548	\$0	\$85,513	\$0	\$3,041,061

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$176,485	\$14,069	\$82,746	36,736	9,277	34,934	3,447	0.0	9	3	66.7%	0.0
Bus	\$10,257,174	\$4,985,477	\$2,958,315	10,704,856	6,648,750	1,318,881	126,827	0.0	119	81	31.9%	10.4
Total	\$10,433,659	\$4,999,546	\$3,041,061	10,741,592	6,658,027	1,353,815	130,274	0.0	128	84	34.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$51.20	Demand Response	\$4.80	\$19.02	0.3	2.7
Bus	\$7.78	\$80.88	Bus	\$0.96	\$1.54	5.0	52.4
Total	\$7.71	\$80.09	Total	\$0.97	\$1.57	4.9	51.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,687,256	44.9%
Local Funds	\$1,453,129	13.9%
State Funds	\$1,424,564	13.7%
Federal Assistance	\$2,336,931	22.4%
Other Funds	\$532,643	5.1%
Total Operating Funds Expended	\$10,434,523	100.0%

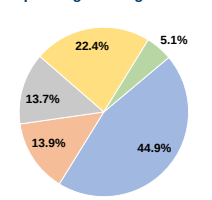
Sources of Capital Funds Expended

Fare Revenues	\$312,290	10.3%
Local Funds	\$102,775	3.4%
State Funds	\$2,487,251	81.8%
Federal Assistance	\$138,745	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,041,061	100.0%

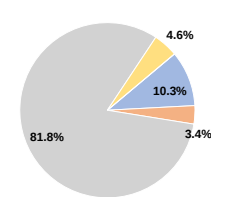
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,628,507	73.1%
Materials and Supplies	\$1,087,653	10.4%
Purchased Transportation	\$185,116	1.8%
Other Operating Expenses	\$1,532,383	14.7%
Total Operating Expenses	\$10,433,659	100.0%
Reconciling OE Cash Expenditures	\$864	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



University of Kansas Parking & Transit DBA KU Parking & Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

2,509,133 Annual Passenger Miles (PMT)
2,188,549 Annual Unlinked Trips (UPT)
8,249 Average Weekday Unlinked Trips
420 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
87,643 Population

Service Supplied

376,117 Annual Vehicle Revenue Miles (VRM)
43,341 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

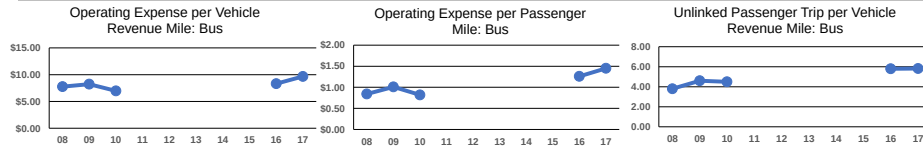
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	24	\$1,230,391	\$0	\$0	\$0	\$1,230,391
Total	-	24	\$1,230,391	\$0	\$0	\$0	\$1,230,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,637,626	\$3,358,051	\$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	10.6
Total	\$3,637,626	\$3,358,051	\$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.67	\$83.93	\$1.45	\$1.66
Total	\$9.67	\$83.93	\$1.45	\$1.66



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,322,115	63.8%
Local Funds	\$0	0.0%
State Funds	\$776,043	21.3%
Federal Assistance	\$0	0.0%
Other Funds	\$539,468	14.8%
Total Operating Funds Expended	\$3,637,626	100.0%

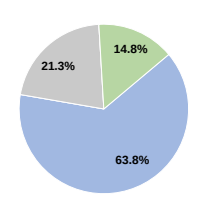
Sources of Capital Funds Expended

Fare Revenues	\$1,035,936	84.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$194,455	15.8%
Total Capital Funds Expended	\$1,230,391	100.0%

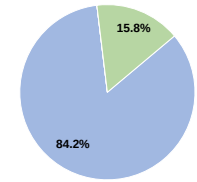
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$158,510	4.4%
Materials and Supplies	\$1,037,452	28.5%
Purchased Transportation	\$2,322,115	63.8%
Other Operating Expenses	\$119,549	3.3%
Total Operating Expenses	\$3,637,626	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Johnson County SEATS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

600,269 Annual Passenger Miles (PMT)
125,840 Annual Unlinked Trips (UPT)
476 Average Weekday Unlinked Trips
84 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

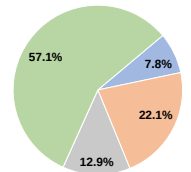
NTDID: 70045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,872	7.8%
Local Funds	\$605,246	22.1%
State Funds	\$353,417	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$1,563,449	57.1%
Total Operating Funds Expended	\$2,735,984	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,395,493	87.6%
Materials and Supplies	\$194,580	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$145,911	5.3%
Total Operating Expenses	\$2,735,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Revenue Vehicles	Systems and Guideways		Facilities and Stations	Other	Total
	25	1		\$0	\$0	\$0	\$0	\$0
Demand Response	25	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	1	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	26	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,703,983 ¹	\$213,733 ¹	\$0	599,402	125,624	506,716	47,913	0.0	29	25 ¹	13.8%	8.0
Bus	\$32,001	\$139	\$0	867	216	5,957	567	0.0	1	1	0.0%	11.0
Total	\$2,735,984	\$213,872	\$0	600,269	125,840	512,673	48,480	0.0	30	26	13.3%	

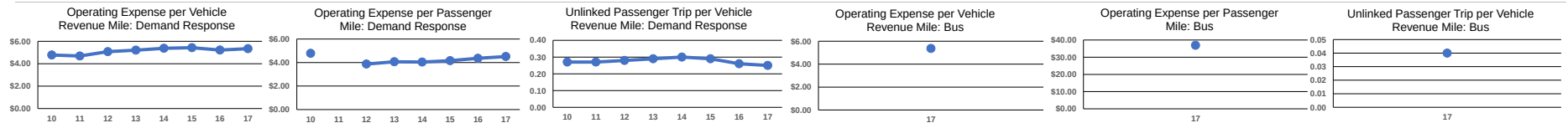
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$56.44
Bus	\$5.37	\$56.44
Total	\$5.34	\$56.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.51	\$21.52	0.2	2.6
Bus	\$36.91	\$148.15	0.0	0.4
Total	\$4.56	\$21.74	0.2	2.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

City of Lawrence

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

3,460,062 Annual Passenger Miles (PMT)
1,257,080 Annual Unlinked Trips (UPT)
4,464 Average Weekday Unlinked Trips
2,283 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
94,386 Population

Service Supplied

1,287,650 Annual Vehicle Revenue Miles (VRM)
110,562 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$0	\$0	\$0	\$0	\$0

Financial Information

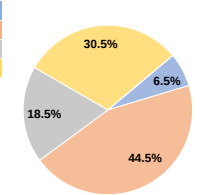
Sources of Operating Funds Expended

Fare Revenues	\$427,665	6.5%
Local Funds	\$2,949,602	44.5%
State Funds	\$1,222,972	18.5%
Federal Assistance	\$2,022,702	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,622,941	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,822	4.6%
Materials and Supplies	\$815,243	12.6%
Purchased Transportation	\$5,102,774	78.7%
Other Operating Expenses	\$270,914	4.2%
Total Operating Expenses	\$6,486,753	100.0%
Reconciling OE Cash Expenditures	\$136,188	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,400,100	\$158,236	\$0	404,225	83,567	435,632	40,779	0.0	22	20	9.1%	6.6
Bus	\$4,086,653	\$269,429	\$0	3,055,837	1,173,513	852,018	69,783	0.0	24	18	25.0%	9.3
Total	\$6,486,753	\$427,665	\$0	3,460,062	1,257,080	1,287,650	110,562	0.0	46	38	17.4%	

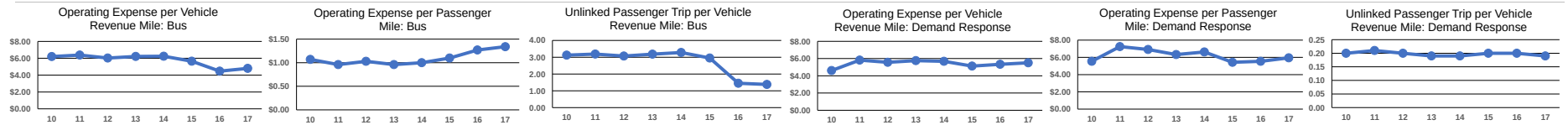
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$58.86
Bus	\$4.80	\$58.56
Total	\$5.04	\$58.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$28.72	0.2	2.0
Bus	\$1.34	\$3.48	1.4	16.8
Total	\$1.87	\$5.16	1.0	11.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

River Bend Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,844,341 Annual Passenger Miles (PMT)
196,433 Annual Unlinked Trips (UPT)
746 Average Weekday Unlinked Trips
44 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Service Area Statistics

2,172 Square Miles
539,775 Population

Service Supplied

757,798 Annual Vehicle Revenue Miles (VRM)
53,045 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	45 ²	10 ²	\$967,849	\$0	\$41,281	\$23,455	\$1,032,585
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0
Total	45	11	\$967,849	\$0	\$41,281	\$23,455	\$1,032,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,556,132 ²	\$798,022 ²	\$1,032,585	1,811,835	191,240	729,808	51,206	0.0	84	55 ²	34.5%	6.2
Bus	\$97,682 ²	\$1,776 ²	\$0	32,506	5,193	27,990	1,839	0.0	2	1 ²	50.0%	8.0
Total	\$2,653,814	\$799,798	\$1,032,585	1,844,341	196,433	757,798	53,045	0.0	86	56	34.9%	

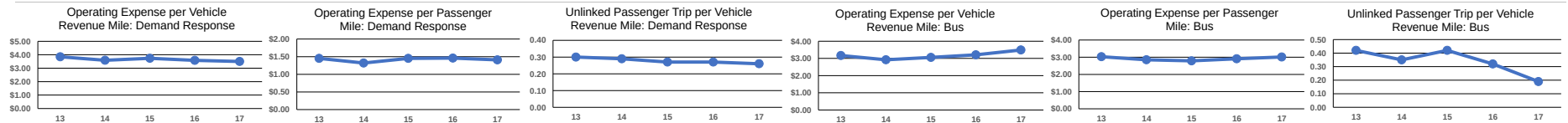
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$49.92
Bus	\$3.49	\$53.12
Total	\$3.50	\$50.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.41	\$13.37	0.3	3.7
Bus	\$3.01	\$18.81	0.2	2.8
Total	\$1.44	\$13.51	0.3	3.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$799,798	27.6%
Local Funds	\$51,863	1.8%
State Funds	\$324,760	11.2%
Federal Assistance	\$289,468	10.0%
Other Funds	\$1,434,580	49.5%
Total Operating Funds Expended	\$2,900,469	100.0%

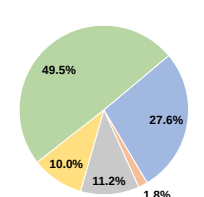
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,880	3.2%
Federal Assistance	\$532,592	51.6%
Other Funds	\$467,113	45.2%
Total Capital Funds Expended	\$1,032,585	100.0%

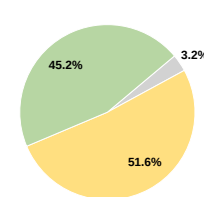
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,221,466	46.0%
Materials and Supplies	\$286,439	10.8%
Purchased Transportation	\$819,261	30.9%
Other Operating Expenses	\$326,648	12.3%
Total Operating Expenses	\$2,653,814	100.0%
Reconciling OE Cash Expenditures	\$30,602	
Purchased Transportation (Reported Separately)	\$216,053 *	

Operating Funding Sources



Capital Funding Sources



Kansas City, City of Missouri

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption

2,979,376 Annual Passenger Miles (PMT)
 1,983,085 Annual Unlinked Trips (UPT)
 4,784 Average Weekday Unlinked Trips
 9,850 Average Saturday Unlinked Trips
 4,732 Average Sunday Unlinked Trips

Database Information

NTDID: 70271
 Reporter Type: Full Reporter

Financial Information

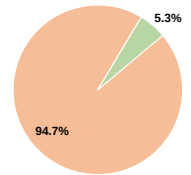
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,920,260	94.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$219,750	5.3%
Total Operating Funds Expended	\$4,140,010	100.0%

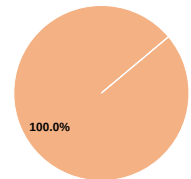
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,032	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,032	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,976	6.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,865,034	93.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,140,010	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	4	\$0	\$0	\$84,032	\$0	\$84,032
Total	-	4	\$0	\$0	\$84,032	\$0	\$84,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Street Car Rail	\$4,140,010	\$0	\$84,032	2,979,376	1,983,085	122,542	19,000	3.9	4	4	0.0%	2.0
Total	\$4,140,010	\$0	\$84,032	2,979,376	1,983,085	122,542	19,000	3.9	4	4	0.0%	

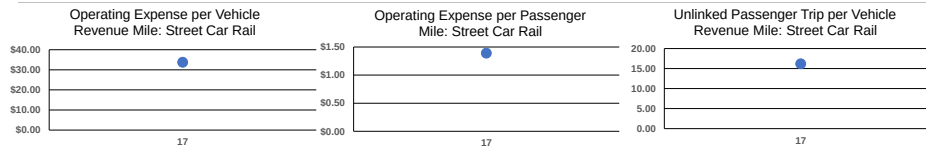
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$33.78	\$217.90
Total	\$33.78	\$217.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$1.39	\$2.09	16.2	104.4
Total	\$1.39	\$2.09	16.2	104.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Utah Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 **Square Miles**
1,021,243 **Population**
42 **Pop. Rank out of 498 UZAs**
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

364,859,219 **Annual Passenger Miles (PMT)**
45,078,919 **Annual Unlinked Trips (UPT)**
155,437 **Average Weekday Unlinked Trips**
78,690 **Average Saturday Unlinked Trips**
29,651 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 **Square Miles**
1,883,504 **Population**

Service Supplied

38,713,261 **Annual Vehicle Revenue Miles (VRM)**
2,110,811 **Annual Vehicle Revenue Hours (VRH)**
1,086 **Vehicles Operated in Maximum Service (VOMS)**
1,387 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$84,027	\$31,594	\$120,165	\$235,786
Commuter Rail	45	-	\$475,980	\$13,278,303	\$774,663	\$632,623	\$15,161,569
Demand Response	65	43	\$4,267,530	\$923,304	\$1,103,067	\$623,466	\$6,917,367
Light Rail	91	-	\$7,756,217	\$6,381,160	\$737,892	\$796,418	\$15,671,687
Bus	388	6	\$27,549,172	\$1,740,977	\$3,563,409	\$1,926,594	\$34,780,152
Vanpool	405	-	\$1,365,433	\$162,618	\$5,244	\$26,622	\$1,559,917
Total	1,037	49	\$41,414,332	\$22,570,389	\$6,215,869	\$4,125,888	\$74,326,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,749,445	\$501,682	\$235,786	12,565,005	553,595	1,017,334	41,678	0.0	63	43	31.8%	12.1
Commuter Rail	\$34,438,729	\$7,212,605	\$15,161,569	122,257,990	4,854,099	5,349,524	154,744	174.5	69	45	34.8%	15.9
Demand Response	\$17,851,347	\$591,545	\$6,917,367	4,230,640	386,977	2,727,127	162,198	0.0	142	108	23.9%	3.6
Light Rail	\$64,680,283	\$17,968,710	\$15,671,687	92,586,564	18,823,578	6,732,768	358,645	93.9	114	91	20.2%	10.4
Bus	\$129,545,459	\$21,155,730	\$34,780,152	86,462,342	19,196,260	16,437,069	1,216,770	2.1	511	394	22.9%	8.0
Vanpool	\$3,469,358	\$4,728,930	\$1,559,917	46,756,678	1,264,410	6,449,439	176,776	0.0	488	405	17.0%	5.4
Total	\$257,734,621	\$52,159,202	\$74,326,478	364,859,219	45,078,919	38,713,261	2,110,811	270.5	1,387	1,086	21.7%	

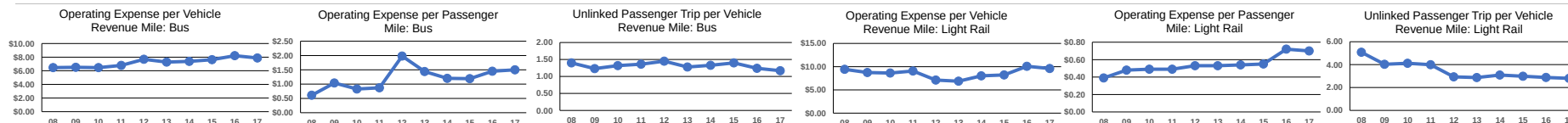
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.62	\$185.94
Commuter Rail	\$6.44	\$222.55
Demand Response	\$6.55	\$110.06
Light Rail	\$9.61	\$180.35
Bus	\$7.88	\$106.47
Vanpool	\$0.54	\$19.63
Total	\$6.66	\$122.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$14.00	0.5	13.3
Commuter Rail	\$0.28	\$7.09	0.9	31.4
Demand Response	\$4.22	\$46.13	0.1	2.4
Light Rail	\$0.70	\$3.44	2.8	52.5
Bus	\$1.50	\$6.75	1.2	15.8
Vanpool	\$0.07	\$2.74	0.2	7.2
Total	\$0.71	\$5.72	1.2	21.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

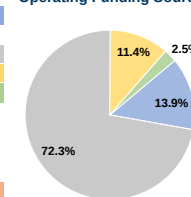
Sources of Operating Funds Expended

Fare Revenues \$52,159,202 13.9%
Local Funds \$0 0.0%
State Funds \$270,847,394 72.3%
Federal Assistance \$42,532,677 11.4%
Other Funds \$9,195,344 2.5%
Total Operating Funds Expended \$374,734,617 100.0%

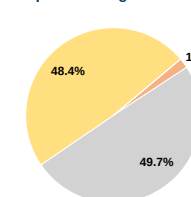
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$2,850,116 1.9%
State Funds \$75,710,373 49.7%
Federal Assistance \$73,741,341 48.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$152,301,830 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$188,208,688 73.0%
Materials and Supplies \$31,966,376 12.4%
Purchased Transportation \$4,165,973 1.6%
Other Operating Expenses \$33,393,584 13.0%
Total Operating Expenses \$257,734,621 100.0%
Reconciling OE Cash Expenditures \$116,999,996
Purchased Transportation (Reported Separately) \$0

Su Tran LLC DBA : Sioux Area Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption

4,050,783 Annual Passenger Miles (PMT)
894,836 Annual Unlinked Trips (UPT)
3,268 Average Weekday Unlinked Trips
1,271 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
137,300 Population

Service Supplied

1,271,272 Annual Vehicle Revenue Miles (VRM)
108,620 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

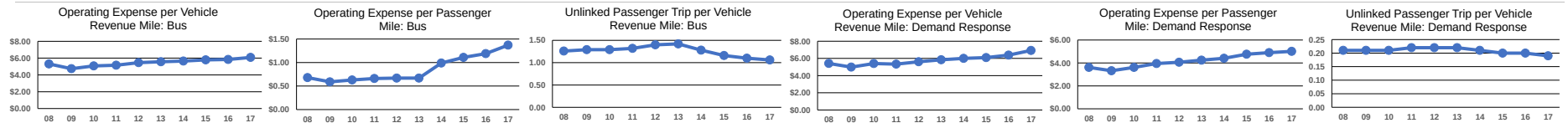
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706
Total	42	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,631,885	\$256,099	\$0	725,243	99,810	524,078	46,726	0.0	26	20	23.1%	6.4
Bus	\$4,543,786	\$435,163	\$2,265,706	3,325,540	795,026	747,194	61,894	0.0	29	22	24.1%	8.4
Total	\$8,175,671	\$691,262	\$2,265,706	4,050,783	894,836	1,271,272	108,620	0.0	55	42	23.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$77.73	Demand Response	\$5.01	\$36.39	0.2	2.1
Bus	\$6.08	\$73.41	Bus	\$1.37	\$5.72	1.1	12.8
Total	\$6.43	\$75.27	Total	\$2.02	\$9.14	0.7	8.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$691,262	8.5%
Local Funds	\$4,531,365	55.4%
State Funds	\$62,156	0.8%
Federal Assistance	\$2,759,345	33.8%
Other Funds	\$131,543	1.6%
Total Operating Funds Expended	\$8,175,671	100.0%

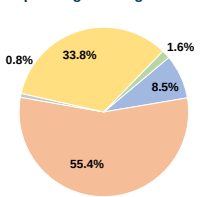
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,119,856	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,145,850	50.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,265,706	100.0%

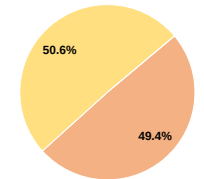
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,111,440	74.8%
Materials and Supplies	\$1,189,632	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,599	10.7%
Total Operating Expenses	\$8,175,671	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fargo, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,104,304 Annual Passenger Miles (PMT)
1,473,802 Annual Unlinked Trips (UPT)
5,363 Average Weekday Unlinked Trips
2,016 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
155,620 Population

Service Supplied

1,305,656 Annual Vehicle Revenue Miles (VRM)
104,321 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

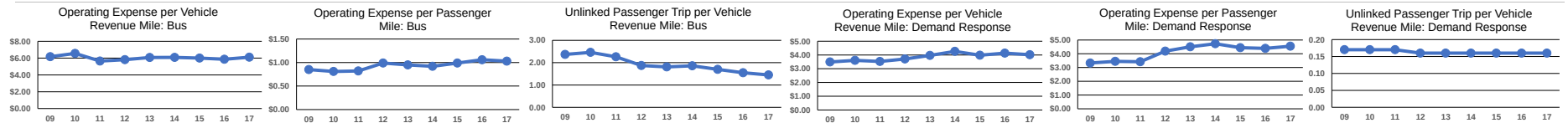
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13 ¹	\$160,000	\$0	\$0	\$0	\$160,000
Bus	-	24	\$5,421	\$11,743	\$333,606	\$22,943	\$373,713
Total	-	37	\$165,421	\$11,743	\$333,606	\$22,943	\$533,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,318,164 ¹	\$156,540 ¹	\$160,000	289,994	52,508	327,601	23,374	0.0	16	13 ¹	18.8%	2.0
Bus	\$5,977,998	\$551,776	\$373,713	5,814,310	1,421,294	978,055	80,947	0.0	31	24	22.6%	7.9
Total	\$7,296,162	\$708,316	\$533,713	6,104,304	1,473,802	1,305,656	104,321	0.0	47	37	21.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$56.39	Demand Response	\$4.55	\$25.10	0.2	2.2
Bus	\$6.11	\$73.85	Bus	\$1.03	\$4.21	1.5	17.6
Total	\$5.59	\$69.94	Total	\$1.20	\$4.95	1.1	14.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

Financial Information

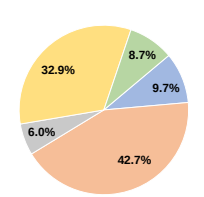
Sources of Operating Funds Expended

Fare Revenues	\$708,316	9.7%
Local Funds	\$3,115,919	42.7%
State Funds	\$440,295	6.0%
Federal Assistance	\$2,397,121	32.9%
Other Funds	\$634,511	8.7%
Total Operating Funds Expended	\$7,296,162	100.0%

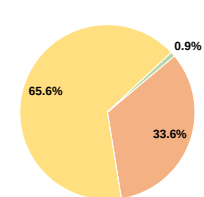
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,195	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$349,905	65.6%
Other Funds	\$4,613	0.9%
Total Capital Funds Expended	\$533,713	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,649,205	22.6%
Materials and Supplies	\$1,177,219	16.1%
Purchased Transportation	\$3,345,278	45.8%
Other Operating Expenses	\$1,124,460	15.4%
Total Operating Expenses	\$7,296,162	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Billings Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
53 Square Miles
114,773 Population
273 Pop. Rank out of 498 UZAs

Service Consumption

2,203,280 Annual Passenger Miles (PMT)
504,020 Annual Unlinked Trips (UPT)
1,848 Average Weekday Unlinked Trips
619 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
109,869 Population

Service Supplied

736,321 Annual Vehicle Revenue Miles (VRM)
47,430 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

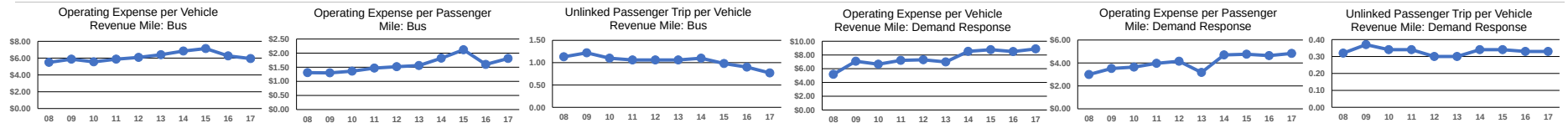
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$160,802	\$0	\$0	\$0	\$160,802
Bus	20	-	\$0	\$12,531	\$0	\$0	\$12,531
Total	31	-	\$160,802	\$12,531	\$0	\$0	\$173,333

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,311,220	\$205,459	\$160,802	271,357	48,437	147,662	12,505	0.0	15	11	26.7%	5.9
Bus	\$3,497,440	\$360,464	\$12,531	1,931,923	455,583	588,659	34,925	0.0	25	20	20.0%	9.0
Total	\$4,808,660	\$565,923	\$173,333	2,203,280	504,020	736,321	47,430	0.0	40	31	22.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	\$104.86	Demand Response	\$4.83	\$27.07	0.3	3.9
Bus	\$5.94	\$100.14	Bus	\$1.81	\$7.68	0.8	13.0
Total	\$6.53	\$101.38	Total	\$2.18	\$9.54	0.7	10.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$565,923	11.8%
Local Funds	\$1,875,074	39.0%
State Funds	\$12,038	0.3%
Federal Assistance	\$2,202,644	45.8%
Other Funds	\$152,981	3.2%
Total Operating Funds Expended	\$4,808,660	100.0%

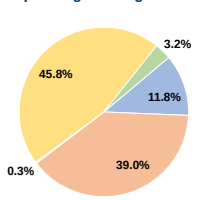
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,565	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$146,768	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,333	100.0%

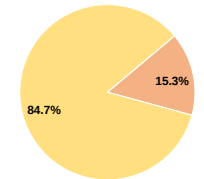
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,668,747	76.3%
Materials and Supplies	\$729,747	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,166	8.5%
Total Operating Expenses	\$4,808,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Mountain Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 Square Miles
559,409 Population
73 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA, 18 Denver-Aurora, CO, 236 Pueblo, CO

Service Consumption

13,708,360 Annual Passenger Miles (PMT)
3,439,405 Annual Unlinked Trips (UPT)
11,534 Average Weekday Unlinked Trips¹
6,051 Average Saturday Unlinked Trips¹
3,063 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
527,294 Population

Service Supplied

4,084,702 Annual Vehicle Revenue Miles (VRM)
277,073 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	87	\$0	\$0	\$585,450	\$12,620	\$598,070
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$4,707,962	\$396,483	\$96,732	\$284,856	\$5,486,033
Vanpool	24	-	\$0	\$45,267	\$0	\$0	\$45,267
Total	24	141	\$4,707,962	\$441,750	\$682,182	\$297,476	\$6,129,370

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,110,371	\$463,707	\$598,070	1,734,408	193,732	1,338,882	94,784	0.0	112	87	22.3%	5.8
Demand Response - Taxi	\$253,498	\$36,586	\$0	60,755	11,702	36,714	4,215	0.0	11	11	0.0%	0.0
Bus	\$13,701,271	\$2,648,549	\$5,486,033	9,539,700	3,191,976	2,095,583	163,025	0.0	56	43	23.2%	6.4
Vanpool	\$571,652	\$232,118	\$45,267	2,373,497	41,995	613,523	15,049	0.0	43	24	44.2%	4.2
Total	\$20,636,792	\$3,380,960	\$6,129,370	13,708,360	3,439,405	4,084,702	277,073	0.0	222	165	25.7%	

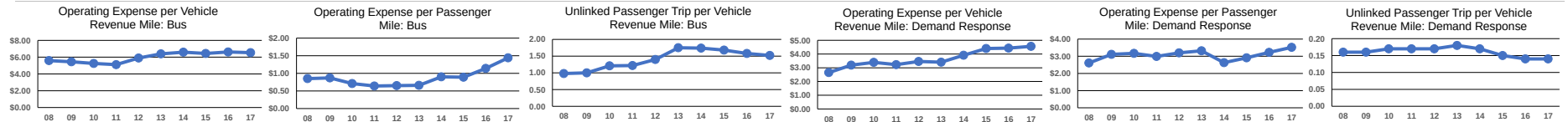
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$64.47
Demand Response - Taxi	\$6.90	\$60.14
Bus	\$6.54	\$84.04
Vanpool	\$0.93	\$37.99
Total	\$5.05	\$74.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$31.54	0.1	2.0
Demand Response - Taxi	\$4.17	\$21.66	0.3	2.8
Bus	\$1.44	\$4.29	1.5	19.6
Vanpool	\$0.24	\$13.61	0.1	2.8
Total	\$1.51	\$6.00	0.8	12.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,371,907	16.1%
Local Funds	\$12,879,863	61.5%
State Funds	\$16,890	0.1%
Federal Assistance	\$3,901,521	18.6%
Other Funds	\$776,976	3.7%
Total Operating Funds Expended	\$20,947,157	100.0%

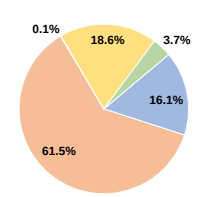
Sources of Capital Funds Expended

Fare Revenues	\$9,053	0.1%
Local Funds	\$1,693,614	27.6%
State Funds	\$70,308	1.1%
Federal Assistance	\$4,039,426	65.9%
Other Funds	\$316,969	5.2%
Total Capital Funds Expended	\$6,129,370	100.0%

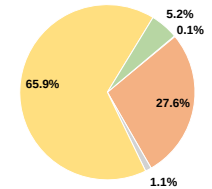
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,762,239	18.2%
Materials and Supplies	\$2,708,703	13.1%
Purchased Transportation	\$11,225,518	54.4%
Other Operating Expenses	\$2,940,332	14.2%
Total Operating Expenses	\$20,636,792	100.0%
Reconciling OE Cash Expenditures	\$310,365	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Denver Regional Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

607,643,381 Annual Passenger Miles (PMT)
98,077,504 Annual Unlinked Trips (UPT)
329,070 Average Weekday Unlinked Trips
141,301 Average Saturday Unlinked Trips
111,349 Average Sunday Unlinked Trips

Service Supplied

62,299,415 Annual Vehicle Revenue Miles (VRM)
4,395,332 Annual Vehicle Revenue Hours (VRH)
1,480 Vehicles Operated in Maximum Service (VOMS)
1,763 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

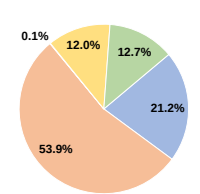
Sources of Operating Funds Expended

Fare Revenues	\$140,695,575	21.2%
Local Funds	\$357,414,841	53.9%
State Funds	\$600,699	0.1%
Federal Assistance	\$79,782,686	12.0%
Other Funds	\$84,363,873	12.7%
Total Operating Funds Expended	\$662,857,674	100.0%

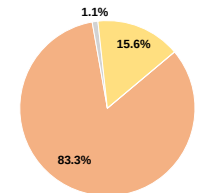
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$376,743,982	83.3%
State Funds	\$4,773,702	1.1%
Federal Assistance	\$70,618,619	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,136,303	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$236,327,445	44.2%
Materials and Supplies	\$34,082,372	6.4%
Purchased Transportation	\$163,543,839	30.6%
Other Operating Expenses	\$100,812,461	18.9%
Total Operating Expenses	\$534,766,117	100.0%
Reconciling OE Cash Expenditures	\$128,091,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$32,854,586	\$156,559,030	\$8,103,567	\$0	\$197,517,183
Demand Response	-	434	\$0	\$1,136,275	\$0	\$0	\$1,136,275
Light Rail	159	-	\$33,363,436	\$108,072,303	\$30,282,444	\$94,970	\$171,813,153
Bus	488	379	\$45,154,109	\$5,992,936	\$29,347,231	\$1,175,416	\$81,669,692
Total	647	833	\$111,372,131	\$271,760,544	\$67,733,242	\$1,270,386	\$452,136,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$39,236,112	\$20,273,722	\$197,517,183	93,501,777	6,950,256	2,581,113	71,128	58.7	66	20	69.7%	3.0
Demand Response	\$52,834,110	\$5,065,681	\$1,136,275	10,585,859	1,215,468	11,348,658	724,579	0.0	447	434	2.9%	2.3
Light Rail	\$115,181,118	\$38,157,473	\$171,813,153	175,410,880	24,645,459	12,602,637	793,856	115.2	172	159	7.6%	11.7
Bus	\$327,514,777	\$77,198,699	\$81,669,692	328,144,865	65,266,321	35,767,007	2,805,769	2.8	1,078	867	19.6%	5.7
Total	\$534,766,117	\$140,695,575	\$452,136,303	607,643,381	98,077,504	62,299,415	4,395,332	176.7	1,763	1,480	16.1%	

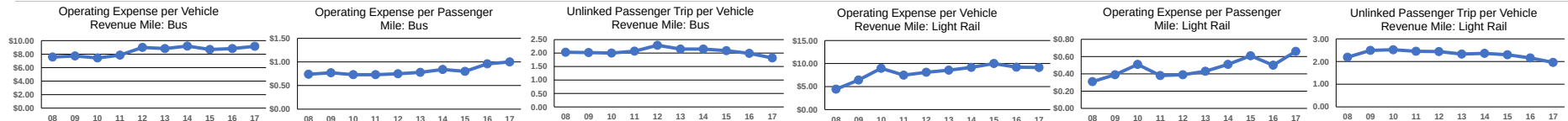
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.20	\$551.63
Demand Response	\$4.66	\$72.92
Light Rail	\$9.14	\$145.09
Bus	\$9.16	\$116.73
Total	\$8.58	\$121.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.42	\$5.65	2.7	97.7
Demand Response	\$4.99	\$43.47	0.1	1.7
Light Rail	\$0.66	\$4.67	2.0	31.0
Bus	\$1.00	\$5.02	1.8	23.3
Total	\$0.88	\$5.45	1.6	22.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
74 Square Miles
136,550 Population
236 Pop. Rank out of 498 UZAs

Service Consumption

328,109 Annual Passenger Miles (PMT)
877,227 Annual Unlinked Trips (UPT)
3,014 Average Weekday Unlinked Trips
1,940 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

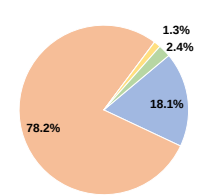
NTDID: 80007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$873,568	18.1%
Local Funds	\$3,774,073	78.2%
State Funds	\$0	0.0%
Federal Assistance	\$62,892	1.3%
Other Funds	\$114,611	2.4%
Total Operating Funds Expended	\$4,825,144	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,869,360	59.5%
Materials and Supplies	\$549,400	11.4%
Purchased Transportation	\$953,189	19.8%
Other Operating Expenses	\$453,195	9.4%
Total Operating Expenses	\$4,825,144	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

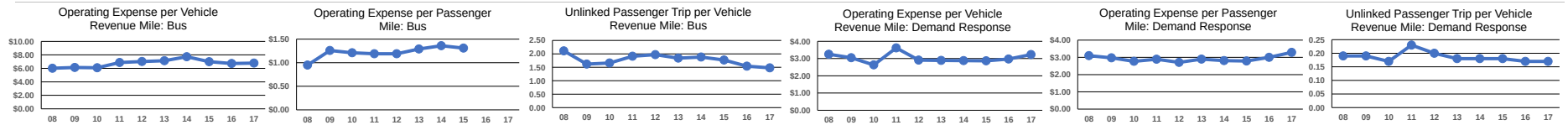
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Total	13	11	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,078,021	\$206,760	\$0	328,109	57,567	334,005	23,373	0.0	15	11	26.7%	4.8
Bus	\$3,747,123	\$666,808	\$0	0	819,660	552,347	38,540	0.0	15	13	13.3%	10.3
Total	\$4,825,144	\$873,568	\$0	328,109	877,227	886,352	61,913	0.0	30	24	20.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.23	\$46.12	Demand Response	\$3.29	\$18.73
Bus	\$6.78	\$97.23	Bus	\$0.00	\$4.57
Total	\$5.44	\$77.93	Total	\$14.71	\$5.50



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cities Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 Square Miles
61,270 Population
440 Pop. Rank out of 498 UZAs

Service Consumption

1,321,358 Annual Passenger Miles (PMT)
333,194 Annual Unlinked Trips (UPT)
1,167 Average Weekday Unlinked Trips
746 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
61,298 Population

Service Supplied

593,969 Annual Vehicle Revenue Miles (VRM)
49,394 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

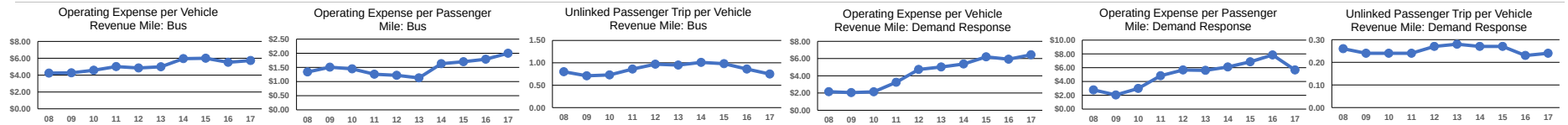
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$76,984	\$26,315	\$0	\$279,981	\$383,280
Bus	8	-	\$0	\$10,451	\$0	\$69,264	\$79,715
Total	8	11	\$76,984	\$36,766	\$0	\$349,245	\$462,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,407,319	\$170,656	\$383,280	247,848	52,905	218,431	24,098	0.0	11	11	0.0%	2.6
Bus	\$2,152,367	\$197,308	\$79,715	1,073,510	280,289	375,538	25,296	0.0	11	8	27.3%	8.3
Total	\$3,559,686	\$367,964	\$462,995	1,321,358	333,194	593,969	49,394	0.0	22	19	13.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.44	\$58.40	Demand Response	\$5.68	\$26.60	0.2	2.2
Bus	\$5.73	\$85.09	Bus	\$2.00	\$7.68	0.7	11.1
Total	\$5.99	\$72.07	Total	\$2.69	\$10.68	0.6	6.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$367,964	10.3%
Local Funds	\$1,188,643	33.4%
State Funds	\$218,534	6.1%
Federal Assistance	\$1,385,066	38.9%
Other Funds	\$399,479	11.2%
Total Operating Funds Expended	\$3,559,686	100.0%

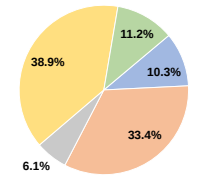
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,582	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$370,396	80.0%
Other Funds	\$19,017	4.1%
Total Capital Funds Expended	\$462,995	100.0%

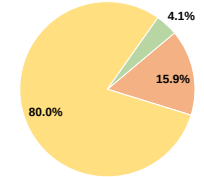
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,737,952	48.8%
Materials and Supplies	\$411,488	11.6%
Purchased Transportation	\$922,262	25.9%
Other Operating Expenses	\$487,984	13.7%
Total Operating Expenses	\$3,559,686	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Missoula Urban Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,344,848 Annual Passenger Miles (PMT)
1,588,646 Annual Unlinked Trips (UPT)
5,929 Average Weekday Unlinked Trips
1,864 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
72,087 Population

Service Supplied

859,617 Annual Vehicle Revenue Miles (VRM)
63,549 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$2,888	\$10,168	\$72,395	\$85,451
Total	33	-	\$0	\$2,888	\$10,168	\$72,395	\$85,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$878,153	\$0	\$0	118,426	30,384	161,793	13,305	0.0	11	9	18.2%	5.3
Bus	\$4,998,917	\$0	\$85,451	3,226,422	1,558,262	697,824	50,244	0.0	27	24	11.1%	8.6
Total	\$5,877,070	\$0	\$85,451	3,344,848	1,588,646	859,617	63,549	0.0	38	33	13.2%	

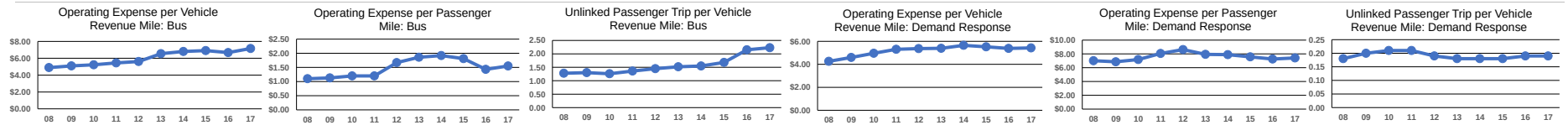
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$66.00
Bus	\$7.16	\$99.49
Total	\$6.84	\$92.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.42	\$28.90	0.2	2.3
Bus	\$1.55	\$3.21	2.2	31.0
Total	\$1.76	\$3.70	1.8	25.0



Notes:

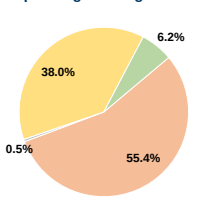
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,255,677	55.4%
State Funds	\$27,347	0.5%
Federal Assistance	\$2,230,436	38.0%
Other Funds	\$363,610	6.2%
Total Operating Funds Expended	\$5,877,070	100.0%

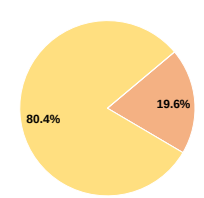
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,729	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$68,722	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,451	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,511,477	76.8%
Materials and Supplies	\$631,055	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$734,538	12.5%
Total Operating Expenses	\$5,877,070	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Transfort

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

12,712,453 Annual Passenger Miles (PMT)
4,378,724 Annual Unlinked Trips (UPT)
15,149 Average Weekday Unlinked Trips¹
7,018 Average Saturday Unlinked Trips¹
1,936 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
164,207 Population

Service Supplied

1,815,737 Annual Vehicle Revenue Miles (VRM)
147,605 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	32	2	\$0	\$73,670	\$377,747	\$341,322	\$792,739
Bus Rapid Transit	6	-	\$0	\$143,089	\$0	\$320,316	\$463,405
Total	38	12	\$0	\$216,759	\$377,747	\$661,638	\$1,256,144

Operation Characteristics

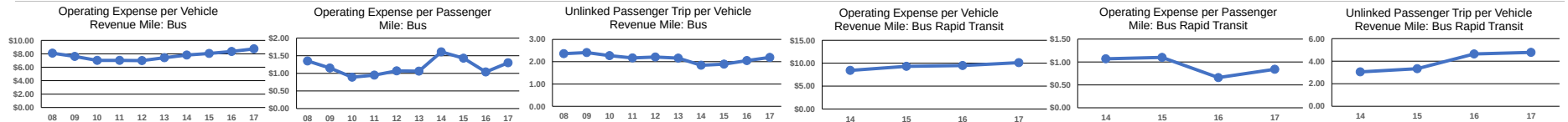
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$115,610	\$19,982	\$0	35,100	8,201	15,170	1,390	0.0	3	2	33.3%	12.0
Demand Response - Taxi	\$1,191,267	\$71,558	\$0	129,880	29,594	183,355	16,061	0.0	8	8	0.0%	0.0
Bus	\$11,449,697	\$1,893,464	\$792,739	8,835,894	2,868,589	1,309,297	100,085	0.0	48	34	29.2%	8.2
Bus Rapid Transit	\$3,115,771	\$518,375	\$463,405	3,711,579	1,472,340	307,915	30,069	9.8	8	6	25.0%	3.5
Total	\$15,872,345	\$2,503,379	\$1,256,144	12,712,453	4,378,724	1,815,737	147,605	9.8	67	50	25.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.62	\$83.17
Demand Response - Taxi	\$6.50	\$74.17
Bus	\$8.74	\$114.40
Bus Rapid Transit	\$10.12	\$103.62
Total	\$8.74	\$107.53

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$14.10	0.5	5.9
Demand Response - Taxi	\$9.17	\$40.25	0.2	1.8
Bus	\$1.30	\$3.99	2.2	28.7
Bus Rapid Transit	\$0.84	\$2.12	4.8	49.0
Total	\$1.25	\$3.62	2.4	29.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

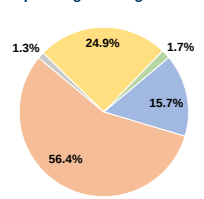
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,503,379	15.7%
Local Funds	\$8,971,705	56.4%
State Funds	\$200,000	1.3%
Federal Assistance	\$3,960,383	24.9%
Other Funds	\$269,954	1.7%
Total Operating Funds Expended	\$15,905,421	100.0%

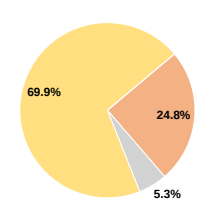
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$311,196	24.8%
State Funds	\$66,782	5.3%
Federal Assistance	\$878,166	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,256,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,359,068	59.0%
Materials and Supplies	\$1,920,796	12.1%
Purchased Transportation	\$1,259,318	7.9%
Other Operating Expenses	\$3,333,163	21.0%
Total Operating Expenses	\$15,872,345	100.0%
Reconciling OE Cash Expenditures	\$33,076	
Purchased Transportation (Reported Separately)	\$0	

Great Falls Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,309,307 Annual Passenger Miles (PMT)
441,151 Annual Unlinked Trips (UPT)
1,612 Average Weekday Unlinked Trips
700 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,010 Population

Service Supplied

578,728 Annual Vehicle Revenue Miles (VRM)
46,747 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

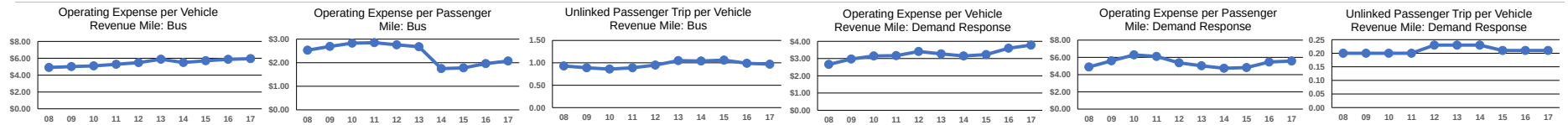
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$384,680	\$7,520	\$0	\$0	\$392,200
Bus	13	-	\$7,118	\$0	\$0	\$0	\$7,118
Total	20	-	\$391,798	\$7,520	\$0	\$0	\$399,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$606,536	\$63,195	\$392,200	108,775	34,066	160,282	13,375	0.0	10	7	30.0%	3.5
Bus	\$2,490,277	\$222,101	\$7,118	1,200,532	407,085	418,446	33,372	0.0	18	13	27.8%	7.8
Total	\$3,096,813	\$285,296	\$399,318	1,309,307	441,151	578,728	46,747	0.0	28	20	28.6%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$45.35	Demand Response	\$5.58	\$17.80	0.2	2.5
Bus	\$5.95	\$74.62	Bus	\$2.07	\$6.12	1.0	12.2
Total	\$5.35	\$66.25	Total	\$2.37	\$7.02	0.8	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$285,296	9.2%
Local Funds	\$1,156,702	37.2%
State Funds	\$323,490	10.4%
Federal Assistance	\$1,236,313	39.8%
Other Funds	\$107,587	3.5%
Total Operating Funds Expended	\$3,109,388	100.0%

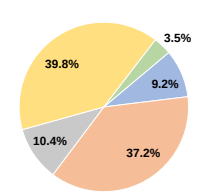
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$304,744	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$94,574	23.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$399,318	100.0%

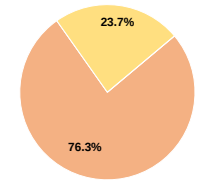
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,336,047	75.4%
Materials and Supplies	\$418,657	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$342,109	11.0%
Total Operating Expenses	\$3,096,813	100.0%
Reconciling OE Cash Expenditures	\$12,575	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Loveland Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA

Service Area Statistics

26 Square Miles
66,859 Population

Service Consumption

498,139 Annual Passenger Miles (PMT)
105,917 Annual Unlinked Trips (UPT)
367 Average Weekday Unlinked Trips
222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

236,905 Annual Vehicle Revenue Miles (VRM)
15,033 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Financial Information

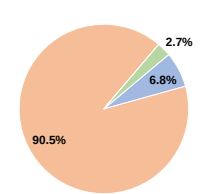
Sources of Operating Funds Expended

Fare Revenues	\$93,678	6.8%
Local Funds	\$1,248,934	90.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$36,847	2.7%
Total Operating Funds Expended	\$1,379,459	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$757,020	54.9%
Materials and Supplies	\$202,430	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$420,009	30.4%
Total Operating Expenses	\$1,379,459	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$246,772	\$14,249	\$0	39,971	9,257	53,227	4,254	0.0	3	2	33.3%	7.6
Bus	\$1,132,687	\$79,429	\$0	458,168	96,660	183,678	10,779	0.0	6	3	50.0%	8.6
Total	\$1,379,459	\$93,678	\$0	498,139	105,917	236,905	15,033	0.0	9	5	44.4%	

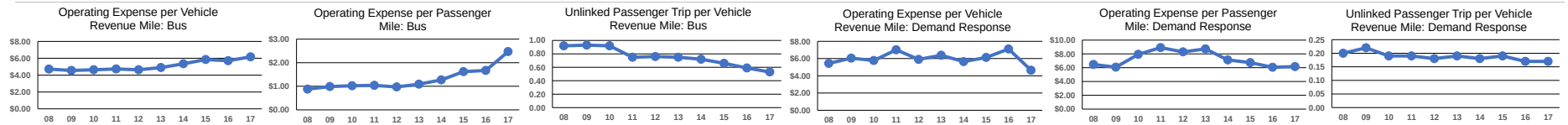
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$58.01
Bus	\$6.17	\$105.08
Total	\$5.82	\$91.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	\$26.66	0.2	2.2
Bus	\$2.47	\$11.72	0.5	9.0
Total	\$2.77	\$13.02	0.4	7.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cache Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

5,172,223 Annual Passenger Miles (PMT)
1,590,126 Annual Unlinked Trips (UPT)
5,885 Average Weekday Unlinked Trips
1,835 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

939,185 Annual Vehicle Revenue Miles (VRM)
64,142 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$858,576	\$6,429	\$173,322	\$14,300	\$1,052,627
Total	22	-	\$858,576	\$6,429	\$173,322	\$14,300	\$1,052,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$883,807	\$0	\$0	129,130	25,448	129,027	11,305	0.0	8	5	37.5%	2.9
Bus	\$4,211,653	\$0	\$1,052,627	5,043,093	1,564,678	810,158	52,837	0.0	26	17	34.6%	7.0
Total	\$5,095,460	\$0	\$1,052,627	5,172,223	1,590,126	939,185	64,142	0.0	34	22	35.3%	

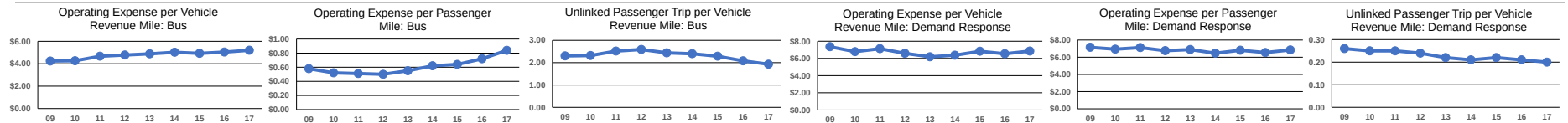
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.85	\$78.18
Bus	\$5.20	\$79.71
Total	\$5.43	\$79.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	\$34.73	0.2	2.3
Bus	\$0.84	\$2.69	1.9	29.6
Total	\$0.99	\$3.20	1.7	24.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,989,457	58.7%
State Funds	\$1,600	0.0%
Federal Assistance	\$1,936,746	38.0%
Other Funds	\$167,657	3.3%
Total Operating Funds Expended	\$5,095,460	100.0%

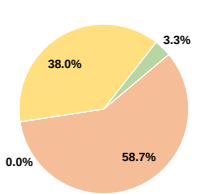
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,083	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$762,544	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,052,627	100.0%

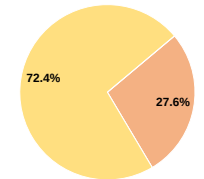
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,475,311	68.2%
Materials and Supplies	\$912,053	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$708,096	13.9%
Total Operating Expenses	\$5,095,460	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



North Front Range Metropolitan Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18
Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder,

Service Area Statistics

56 Square Miles
143,986 Population

Service Consumption

3,994,689 Annual Passenger Miles (PMT)
88,698 Annual Unlinked Trips (UPT)
346 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Service Supplied

1,408,032 Annual Vehicle Revenue Miles (VRM)
30,085 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Financial Information

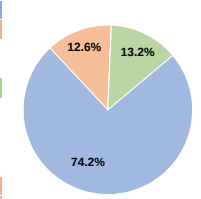
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$590,151	74.2%
Local Funds	\$100,440	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,151	13.2%
Total Operating Funds Expended	\$795,742	100.0%

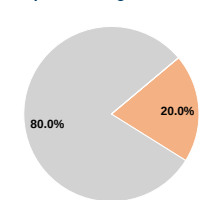
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$73,564	20.0%
State Funds	\$294,256	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$367,820	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$166,953	21.0%
Materials and Supplies	\$192,094	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$436,695	54.9%
Total Operating Expenses	\$795,742	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	60	-	\$367,820	\$0	\$0	\$0	\$367,820
Total	60	-	\$367,820	\$0	\$0	\$0	\$367,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$795,742	\$590,151	\$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	2.7
Total	\$795,742	\$590,151	\$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	

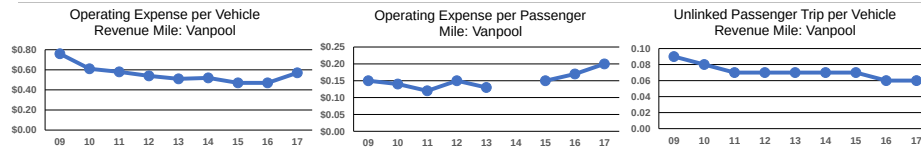
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.57	\$26.45	Vanpool	\$0.20	\$8.97
Total	\$0.57	\$26.45	Total	\$0.20	\$8.97

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.20	\$8.97	0.1	2.9
\$0.20	\$8.97	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The University of Montana - ASUM Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

661,891 Annual Passenger Miles (PMT)
331,229 Annual Unlinked Trips (UPT)
2,102 Average Weekday Unlinked Trips
533 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10 Square Miles
40,948 Population

Service Supplied

110,051 Annual Vehicle Revenue Miles (VRM)
9,982 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

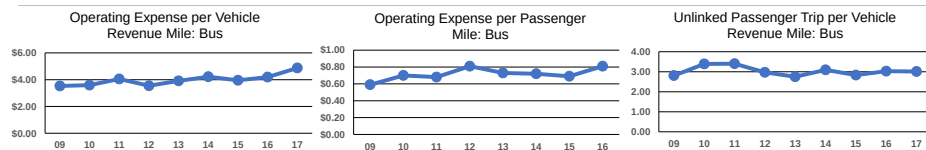
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269
Total	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	8.2
Total	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.87	\$53.73	\$0.81	\$1.62
Total	\$4.87	\$53.73	\$0.81	\$1.62



Notes:

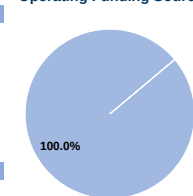
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$537,876	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,876	100.0%

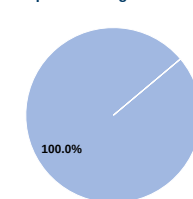
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,135,269	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,135,269	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$350,581	65.4%
Materials and Supplies	\$75,470	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$110,298	20.6%
Total Operating Expenses	\$536,349	100.0%
Reconciling OE Cash Expenditures	\$1,527	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Consumption

8,310,267 Annual Passenger Miles (PMT)
206,121 Annual Unlinked Trips (UPT)
782 Average Weekday Unlinked Trips
72 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Service Supplied

2,153,501 Annual Vehicle Revenue Miles (VRM)
50,912 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Financial Information

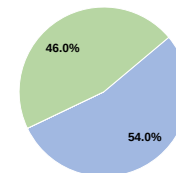
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$852,356	54.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$725,633	46.0%
Total Operating Funds Expended	\$1,577,989	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	119	-	\$0	\$0	\$0	\$0	\$0
Total	119	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$223,745	20.2%
Materials and Supplies	\$310,719	28.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,783	51.6%
Total Operating Expenses	\$1,105,247	100.0%
Reconciling OE Cash Expenditures	\$472,742	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	1.0
Total	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	

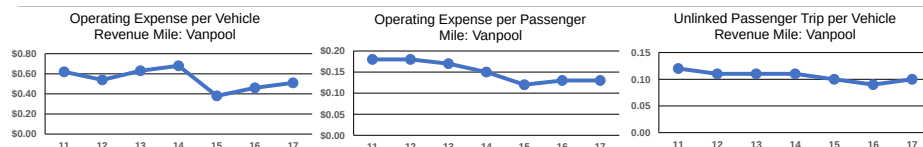
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.51	\$21.71	Vanpool	\$0.13	\$5.36
Total	\$0.51	\$21.71	Total	\$0.13	\$5.36

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.36	0.1	4.0
\$0.13	\$5.36	0.1	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 73 Colorado Springs, CO, 141 Fort Collins, CO

Regional Transportation Commission of Washoe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA

164 Square Miles
392,141 Population
94 Pop. Rank out of 498 UZAs

Other UZAs Served

454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption

37,741,041 Annual Passenger Miles (PMT)
7,950,302 Annual Unlinked Trips (UPT)
24,720 Average Weekday Unlinked Trips¹
16,669 Average Saturday Unlinked Trips¹
12,557 Average Sunday Unlinked Trips¹

Database Information

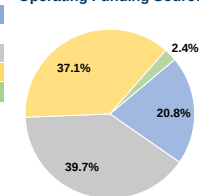
NTDID: 90001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,165,138	20.8%
Local Funds	\$0	0.0%
State Funds	\$13,702,470	39.7%
Federal Assistance	\$12,798,916	37.1%
Other Funds	\$831,092	2.4%
Total Operating Funds Expended	\$34,497,616	100.0%

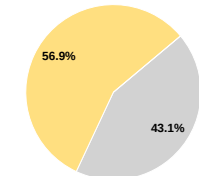
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,640,265	43.1%
Federal Assistance	\$10,095,945	56.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,736,210	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,849,745	11.2%
Materials and Supplies	\$1,869,210	5.5%
Purchased Transportation	\$23,214,405	67.8%
Other Operating Expenses	\$5,301,643	15.5%
Total Operating Expenses	\$34,235,003	100.0%
Reconciling OE Cash Expenditures	\$262,613	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	45	\$0	\$43,700	\$0	\$95,640	\$139,340
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	54	\$22,582	\$1,102,554	\$15,994,941	\$476,793	\$17,596,870
Vanpool	-	110	\$0	\$0	\$0	\$0	\$0
Total	-	219	\$22,582	\$1,146,254	\$15,994,941	\$572,433	\$17,736,210

Uses of Capital Funds

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$409,052	\$85,527	\$0	697,758	27,181	105,537	3,333	0.0	3	3	0.0%	12.0
Demand Response	\$7,046,059	\$340,862	\$139,340	1,488,254	206,061	1,241,416	78,537	0.0	49	45	8.2%	3.4
Demand Response - Taxi	\$441,459	\$72,396	\$0	179,856	25,377	162,492	6,488	0.0	7	7	0.0%	0.0
Bus	\$24,782,215	\$5,631,340	\$17,596,870	21,806,057	7,392,468	2,764,820	249,153	0.5	66	54	18.2%	8.8
Vanpool	\$1,556,218	\$1,035,012	\$0	13,569,116	299,215	2,247,824	48,738	0.0	127	110	13.4%	0.8
Total	\$34,235,003	\$7,165,137	\$17,736,210	37,741,041	7,950,302	6,522,089	386,249	0.5	252	219	13.1%	

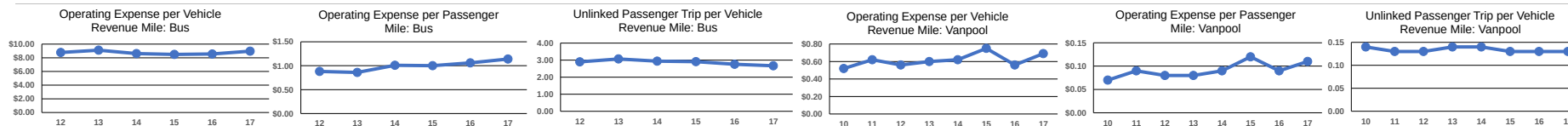
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.88	\$122.73
Demand Response	\$5.68	\$89.72
Demand Response - Taxi	\$2.72	\$68.04
Bus	\$8.96	\$99.47
Vanpool	\$0.69	\$31.93
Total	\$5.25	\$88.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$15.05	0.3	8.2
Demand Response	\$4.73	\$34.19	0.2	2.6
Demand Response - Taxi	\$2.45	\$17.40	0.2	3.9
Bus	\$1.14	\$3.35	2.7	29.7
Vanpool	\$0.11	\$5.20	0.1	6.1
Total	\$0.91	\$4.31	1.2	20.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City and County of Honolulu Department of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

332,927,441 Annual Passenger Miles (PMT)
66,559,963 Annual Unlinked Trips (UPT)
210,518 Average Weekday Unlinked Trips¹
132,646 Average Saturday Unlinked Trips¹
109,272 Average Sunday Unlinked Trips¹

Database Information

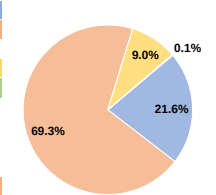
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,505,514	21.6%
Local Funds	\$171,875,396	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,318,723	9.0%
Other Funds	\$361,573	0.1%
Total Operating Funds Expended	\$248,061,206	100.0%

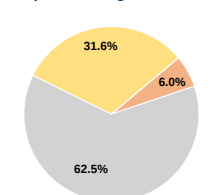
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,981,315	6.0%
State Funds	\$356,179,113	62.5%
Federal Assistance	\$180,086,005	31.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$570,246,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,635,100	1.1%
Materials and Supplies	\$86,829	0.0%
Purchased Transportation	\$240,470,323	97.1%
Other Operating Expenses	\$4,578,243	1.8%
Total Operating Expenses	\$247,770,495	100.0%
Reconciling OE Cash Expenditures	\$290,711	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	224	\$1,303,376	\$0	\$0	\$0	\$1,303,376
Demand Response - Taxi	-	117	\$0	\$0	\$0	\$0	\$0
Bus	-	452	\$15,598,681	\$218,600	\$303,401	\$2,599,733	\$18,720,415
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	794	\$16,902,057	\$218,600	\$303,401	\$2,599,733	\$20,023,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$47,567,892	\$1,803,200	\$1,303,376	12,330,294	1,086,061	6,848,941	465,819	0.0	238	224	5.9%	4.5
Demand Response - Taxi	\$5,886,082	\$260,190	\$0	1,489,347	197,789	1,200,694	63,648	0.0	117	117	0.0%	0.0
Bus	\$194,302,874	\$51,441,589	\$18,720,415	319,106,755	65,276,018	17,800,292	1,377,408	1.2	542	452	16.6%	9.9
Vanpool	\$13,647	\$535	\$0	1,045	95	242	24	0.0	1	1	0.0%	1.0
Total	\$247,770,495	\$53,505,514	\$20,023,791	332,927,441	66,559,963	25,850,169	1,906,899	1.2	898	794	11.6%	

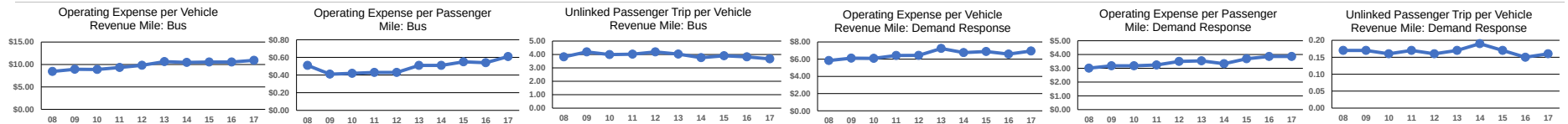
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$102.12
Demand Response - Taxi	\$4.90	\$92.48
Bus	\$10.92	\$141.06
Vanpool	\$56.39	\$568.63
Total	\$9.58	\$129.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$43.80	0.2	2.3
Demand Response - Taxi	\$3.95	\$29.76	0.2	3.1
Bus	\$0.61	\$2.98	3.7	47.4
Vanpool	\$13.06	\$143.65	0.4	4.0
Total	\$0.74	\$3.72	2.6	34.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

San Francisco Bay Area Rapid Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA, 137 Antioch, CA

Service Consumption

1,812,089,787 Annual Passenger Miles (PMT)
132,802,066 Annual Unlinked Trips (UPT)
452,641 Average Weekday Unlinked Trips
195,658 Average Saturday Unlinked Trips
133,077 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
833,762 Population

Service Supplied

75,633,834 Annual Vehicle Revenue Miles (VRM)
2,163,933 Annual Vehicle Revenue Hours (VRH)
559 Vehicles Operated in Maximum Service (VOMS)
666 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

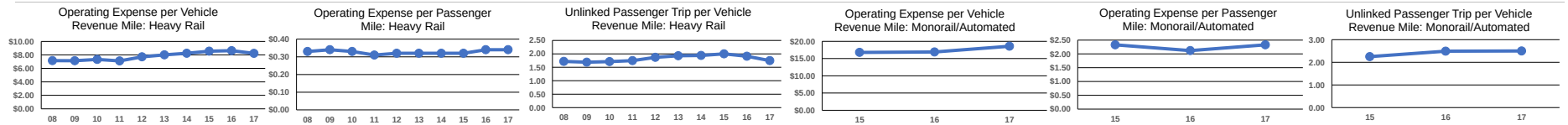
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	556	-	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731		\$525,235,694
Monorail/Automated	-	3	\$0	\$0	\$0	\$0		\$0
Total	556	3	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731		\$525,235,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$618,691,516	\$479,276,684	\$525,235,694	1,808,935,691	131,810,212	75,237,775	2,143,892	218.3	662	556	16.0%	37.6
Monorail/Automated	\$7,356,347	\$5,536,442	\$0	3,154,096	991,854	396,059	20,041	6.4	4	3	25.0%	3.0
Total	\$626,047,863	\$484,813,126	\$525,235,694	1,812,089,787	132,802,066	75,633,834	2,163,933	224.7	666	559	16.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.22	\$288.58	Heavy Rail	\$0.34	\$4.69	1.8	61.5
Monorail/Automated	\$18.57	\$367.06	Monorail/Automated	\$2.33	\$7.42	2.5	49.5
Total	\$8.28	\$289.31	Total	\$0.35	\$4.71	1.8	61.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$477,663,117	61.5%
Local Funds	\$168,484,164	21.7%
State Funds	\$11,693,214	1.5%
Federal Assistance	\$59,221,135	7.6%
Other Funds	\$59,344,231	7.6%
Total Operating Funds Expended	\$776,405,861	100.0%

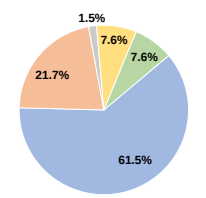
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,924,835	62.2%
State Funds	\$80,147,542	15.3%
Federal Assistance	\$116,358,651	22.2%
Other Funds	\$1,804,666	0.3%
Total Capital Funds Expended	\$525,235,694	100.0%

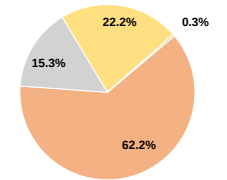
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,728,361	71.8%
Materials and Supplies	\$34,864,856	5.6%
Purchased Transportation	\$5,987,285	1.0%
Other Operating Expenses	\$136,066,856	21.7%
Total Operating Expenses	\$626,647,358	100.0%
Reconciling OE Cash Expenditures	\$137,226,096	
Purchased Transportation (Reported Separately)	\$12,532,407 *	

Operating Funding Sources



Capital Funding Sources



Golden Empire Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
138 Square Miles
523,994 Population
79 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

18,897,324 Annual Passenger Miles (PMT)
5,218,850 Annual Unlinked Trips (UPT)
17,143 Average Weekday Unlinked Trips
8,504 Average Saturday Unlinked Trips
6,770 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
495,019 Population

Service Supplied

4,387,678 Annual Vehicle Revenue Miles (VRM)
345,730 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

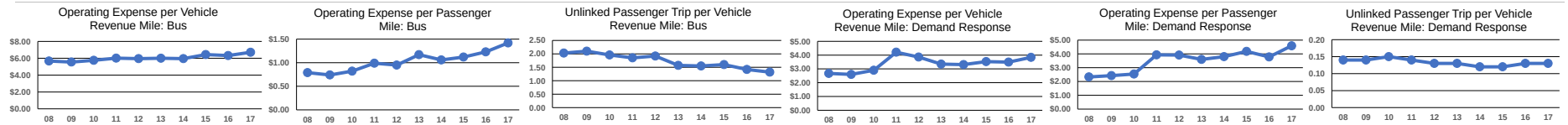
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$707,500	\$3,977	\$0	\$0	\$711,477
Bus	69	-	\$1,475,936	\$790,857	\$200,160	\$552,937	\$3,019,890
Total	85	-	\$2,183,436	\$794,834	\$200,160	\$552,937	\$3,731,367

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,818,065	\$164,644	\$711,477	396,101	61,148	472,845	34,661	0.0	19	16	15.8%	3.0
Bus	\$26,270,843	\$4,329,747	\$3,019,890	18,501,223	5,157,702	3,914,833	311,069	0.0	88	69	21.6%	7.7
Total	\$28,088,908	\$4,494,391	\$3,731,367	18,897,324	5,218,850	4,387,678	345,730	0.0	107	85	20.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.84	\$52.45	Demand Response	\$4.59	\$29.73	0.1	1.8
Bus	\$6.71	\$84.45	Bus	\$1.42	\$5.09	1.3	16.6
Total	\$6.40	\$81.25	Total	\$1.49	\$5.38	1.2	15.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,494,391	16.0%
Local Funds	\$17,058,456	60.7%
State Funds	\$69,240	0.2%
Federal Assistance	\$5,846,829	20.8%
Other Funds	\$619,992	2.2%
Total Operating Funds Expended	\$28,088,908	100.0%

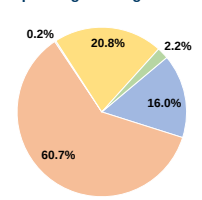
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,289,676	34.6%
State Funds	\$717,725	19.2%
Federal Assistance	\$1,723,966	46.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,731,367	100.0%

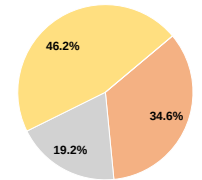
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,135,502	71.7%
Materials and Supplies	\$4,296,089	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,657,317	13.0%
Total Operating Expenses	\$28,088,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Santa Cruz Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs
Other UZAs Served
378 Watsonville, CA, 0 California Non-UZA

Service Consumption

30,465,472 Annual Passenger Miles (PMT)
5,166,510 Annual Unlinked Trips (UPT)
16,931 Average Weekday Unlinked Trips¹
8,480 Average Saturday Unlinked Trips¹
7,666 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
274,146 Population

Service Supplied

3,351,504 Annual Vehicle Revenue Miles (VRM)
246,440 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$2,133	\$0	\$0	\$0	\$2,133
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$246,540	\$71,611	\$3,388,197	\$167,542	\$3,873,890
Total	109	3	\$248,673	\$71,611	\$3,388,197	\$167,542	\$3,876,023

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,100,413	\$1,644,388	\$0	9,478,138	303,667	611,806	22,732	0.0	19	15	21.1%	10.8
Demand Response	\$4,801,494	\$290,282	\$2,133	515,338	71,189	434,039	37,410	0.0	37	29	21.6%	7.3
Demand Response - Taxi	\$134,531	\$8,224	\$0	28,402	3,927	22,169	2,064	0.0	3	3	0.0%	0.0
Bus	\$32,863,894	\$7,274,012	\$3,873,890	20,443,594	4,787,727	2,283,490	184,234	0.0	79	65	17.7%	12.8
Total	\$41,900,332	\$9,216,906	\$3,876,023	30,465,472	5,166,510	3,351,504	246,440	0.0	138	112	18.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$180.38
Demand Response	\$11.06	\$128.35
Demand Response - Taxi	\$6.07	\$65.18
Bus	\$14.39	\$178.38
Total	\$12.50	\$170.02

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$13.50	0.5	13.4
Demand Response	\$9.32	\$67.45	0.2	1.9
Demand Response - Taxi	\$4.74	\$34.26	0.2	1.9
Bus	\$1.61	\$6.86	2.1	26.0
Total	\$1.38	\$8.11	1.5	21.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$9,216,906 17.8%
Local Funds \$35,266,535 68.0%
State Funds \$0 0.0%
Federal Assistance \$6,751,545 13.0%
Other Funds \$608,942 1.2%
Total Operating Funds Expended \$51,843,928 100.0%

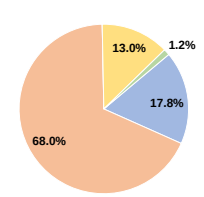
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,212,232 82.9%
Federal Assistance \$663,791 17.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,876,023 100.0%

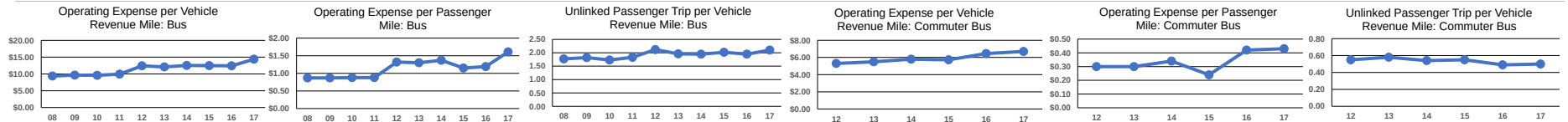
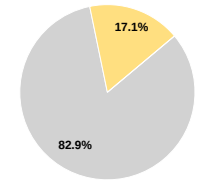
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$34,860,243 83.2%
Materials and Supplies \$3,171,737 7.6%
Purchased Transportation \$98,135 0.2%
Other Operating Expenses \$3,770,217 9.0%
Total Operating Expenses \$41,900,332 100.0%
Reconciling OE Cash Expenditures \$9,943,596
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Modesto Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs
Other UZAs Served
345 Manteca, CA, 351 Livermore, CA

Service Consumption

12,544,270 Annual Passenger Miles (PMT)
2,878,789 Annual Unlinked Trips (UPT)
9,698 Average Weekday Unlinked Trips¹
4,863 Average Saturday Unlinked Trips¹
2,335 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
253,607 Population

Service Supplied

2,446,111 Annual Vehicle Revenue Miles (VRM)
192,693 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

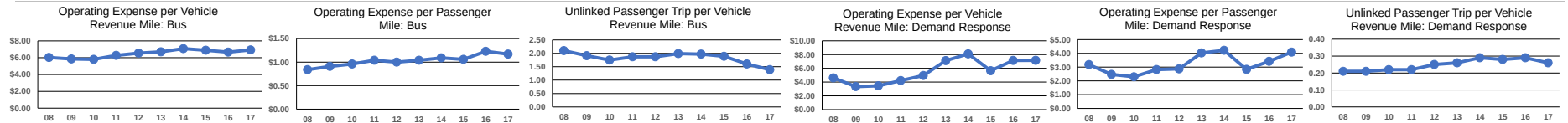
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294
Total	-	63	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,872,407	\$294,639	\$0	702,577	102,716	401,353	31,084	0.0	18	12	33.3%	4.0
Demand Response - Taxi	\$216,202	\$22,177	\$0	64,408	13,151	53,645	5,351	0.0	5	5	0.0%	0.0
Bus	\$13,779,289	\$2,460,410	\$3,830,294	11,777,285	2,762,922	1,991,113	156,258	0.0	57	46	19.3%	8.1
Total	\$16,867,898	\$2,777,226	\$3,830,294	12,544,270	2,878,789	2,446,111	192,693	0.0	80	63	21.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.16	\$92.41	Demand Response	\$4.09	\$27.96	0.3
Demand Response - Taxi	\$4.03	\$40.40	Demand Response - Taxi	\$3.36	\$16.44	0.2
Bus	\$6.92	\$88.18	Bus	\$1.17	\$4.99	1.4
Total	\$6.90	\$87.54	Total	\$1.34	\$5.86	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,777,226	16.2%
Local Funds	\$0	0.0%
State Funds	\$9,842,409	57.5%
Federal Assistance	\$3,906,674	22.8%
Other Funds	\$590,276	3.4%
Total Operating Funds Expended	\$17,116,585	100.0%

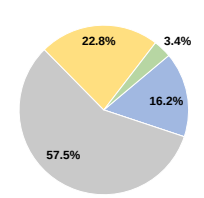
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,236,582	58.4%
Federal Assistance	\$1,593,712	41.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,830,294	100.0%

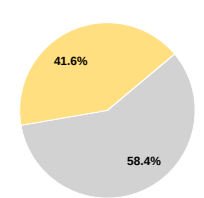
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,801,086	16.6%
Materials and Supplies	\$1,608,669	9.5%
Purchased Transportation	\$10,808,968	64.1%
Other Operating Expenses	\$1,649,175	9.8%
Total Operating Expenses	\$16,867,898	100.0%
Reconciling OE Cash Expenditures	\$248,687	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Santa Monica's Big Blue Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

50,860,741 Annual Passenger Miles (PMT)
13,356,740 Annual Unlinked Trips (UPT)
44,702 Average Weekday Unlinked Trips
20,423 Average Saturday Unlinked Trips
15,439 Average Sunday Unlinked Trips

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
855,918 Population

Service Supplied

5,032,641 Annual Vehicle Revenue Miles (VRM)
562,320 Annual Vehicle Revenue Hours (VRH)
168 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

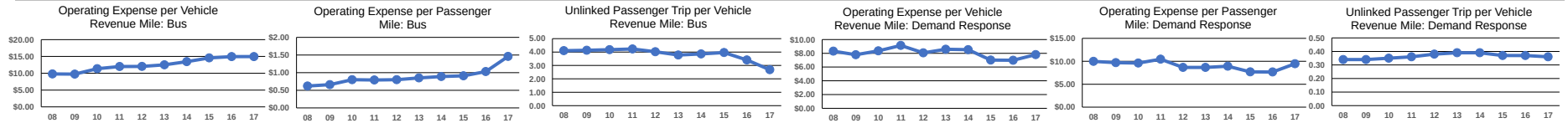
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	162	-	\$15,656,018	\$1,748,796	\$2,450,099	\$314,251	\$20,169,164
Total	162	6	\$15,656,018	\$1,748,796	\$2,450,099	\$314,251	\$20,169,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$492,207	\$9,336	\$0	52,018	22,928	63,095	9,968	0.0	7	6	14.3%	2.7
Bus	\$74,331,513	\$11,809,016	\$20,169,164	50,808,723	13,333,812	4,969,546	552,352	0.6	200	162	19.0%	5.9
Total	\$74,823,720	\$11,818,352	\$20,169,164	50,860,741	13,356,740	5,032,641	562,320	0.6	207	168	18.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$49.38	Demand Response	\$9.46	\$21.47	0.4	2.3
Bus	\$14.96	\$134.57	Bus	\$1.46	\$5.57	2.7	24.1
Total	\$14.87	\$133.06	Total	\$1.47	\$5.60	2.7	23.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,818,352	14.7%
Local Funds	\$27,981,188	34.9%
State Funds	\$33,070,864	41.2%
Federal Assistance	\$1,406,216	1.8%
Other Funds	\$5,935,991	7.4%
Total Operating Funds Expended	\$80,212,611	100.0%

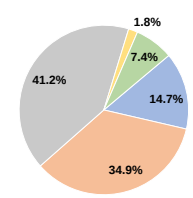
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,891,852	34.2%
State Funds	\$1,623,988	8.1%
Federal Assistance	\$11,653,324	57.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,169,164	100.0%

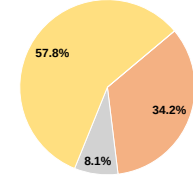
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$54,356,460	72.6%
Materials and Supplies	\$8,337,949	11.1%
Purchased Transportation	\$472,545	0.6%
Other Operating Expenses	\$11,656,766	15.6%
Total Operating Expenses	\$74,823,720	100.0%
Reconciling OE Cash Expenditures	\$5,388,891	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Mateo County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

54,742,083 Annual Passenger Miles (PMT)
12,550,962 Annual Unlinked Trips (UPT)
40,781 Average Weekday Unlinked Trips¹
20,133 Average Saturday Unlinked Trips¹
16,467 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
737,100 Population

Service Supplied

9,772,697 Annual Vehicle Revenue Miles (VRM)
844,042 Annual Vehicle Revenue Hours (VRH)
404 Vehicles Operated in Maximum Service (VOMS)
470 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

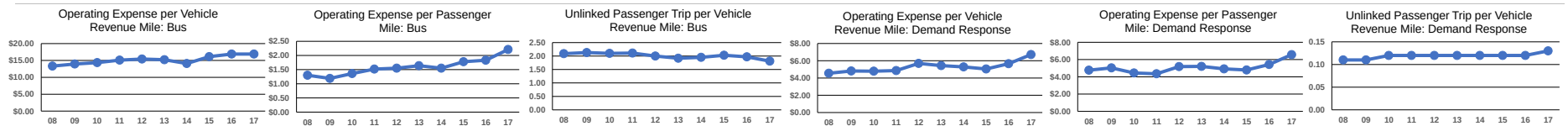
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Bus	195	79	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428
Total	195	209	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$14,300,248	\$675,036	\$0	2,178,101	268,786	2,127,740	155,749	0.0	92	81	12.0%	4.6
Demand Response - Taxi	\$5,328,776	\$240,767	\$0	1,203,411	101,212	929,651	38,698	0.0	49	49	0.0%	0.0
Bus	\$113,517,541	\$16,124,530	\$25,424,428	51,360,571	12,180,964	6,715,306	649,595	0.0	329	274	16.7%	8.1
Total	\$133,146,565	\$17,040,333	\$25,424,428	54,742,083	12,550,962	9,772,697	844,042	0.0	470	404	14.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$91.82	Demand Response	\$6.57	\$53.20	0.1
Demand Response - Taxi	\$5.73	\$137.70	Demand Response - Taxi	\$4.43	\$52.65	0.1
Bus	\$16.90	\$174.75	Bus	\$2.21	\$9.32	1.8
Total	\$13.62	\$157.75	Total	\$2.43	\$10.61	1.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,040,333	11.8%
Local Funds	\$112,513,682	77.7%
State Funds	\$2,063,679	1.4%
Federal Assistance	\$3,554,972	2.5%
Other Funds	\$9,653,009	6.7%
Total Operating Funds Expended	\$144,825,675	100.0%

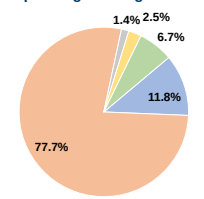
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,636,614	14.3%
State Funds	\$4,979,621	19.6%
Federal Assistance	\$16,808,193	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,424,428	100.0%

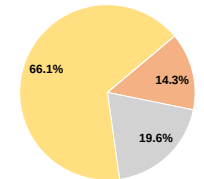
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,425,949	52.1%
Materials and Supplies	\$6,409,783	4.8%
Purchased Transportation	\$30,373,622	22.8%
Other Operating Expenses	\$26,937,211	20.2%
Total Operating Expenses	\$133,146,565	100.0%
Reconciling OE Cash Expenditures	\$11,679,110	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Torrance Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

19,263,615 Annual Passenger Miles (PMT)
3,891,170 Annual Unlinked Trips (UPT)
12,819 Average Weekday Unlinked Trips¹
6,238 Average Saturday Unlinked Trips¹
4,135 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,284,306 Annual Vehicle Revenue Miles (VRM)
174,910 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

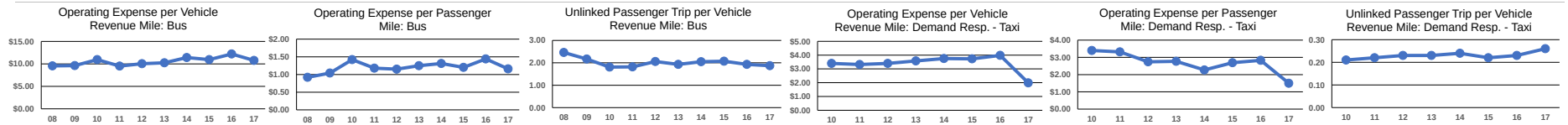
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533
Total	48	36	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$467,092	\$103,720	\$0	310,753	59,747	234,137	10,498	0.0	36	36	0.0%	0.0
Bus	\$22,077,106	\$2,539,780	\$1,364,533	18,952,862	3,831,423	2,050,169	164,412	0.0	56	48	14.3%	4.1
Total	\$22,544,198	\$2,643,500	\$1,364,533	19,263,615	3,891,170	2,284,306	174,910	0.0	92	84	8.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.99	\$44.49	Demand Response - Taxi	\$1.50	\$7.82	0.3	5.7
Bus	\$10.77	\$134.28	Bus	\$1.16	\$5.76	1.9	23.3
Total	\$9.87	\$128.89	Total	\$1.17	\$5.79	1.7	22.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,643,500	11.5%
Local Funds	\$10,815,287	47.1%
State Funds	\$6,684,165	29.1%
Federal Assistance	\$2,445,261	10.7%
Other Funds	\$367,477	1.6%
Total Operating Funds Expended	\$22,955,690	100.0%

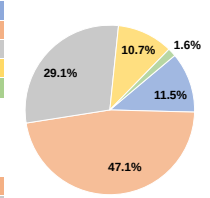
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,604	18.8%
State Funds	\$189,976	13.9%
Federal Assistance	\$917,953	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,533	100.0%

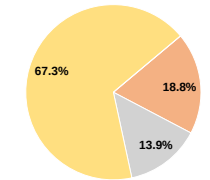
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,757,041	78.8%
Materials and Supplies	\$1,733,236	7.7%
Purchased Transportation	\$401,881	1.8%
Other Operating Expenses	\$2,652,040	11.8%
Total Operating Expenses	\$22,544,198	100.0%
Reconciling OE Cash Expenditures	\$411,492	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Joaquin Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 Square Miles

370,583 Population

102 Pop. Rank out of 498 UZAs

Other UZAs Served

403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption

20,140,597 Annual Passenger Miles (PMT)

3,566,367 Annual Unlinked Trips (UPT)

12,536 Average Weekday Unlinked Trips¹

3,546 Average Saturday Unlinked Trips¹

2,764 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90012

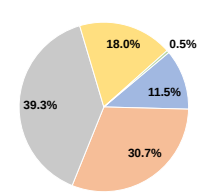
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,687,962	11.5%
Local Funds	\$9,814,555	30.7%
State Funds	\$12,567,655	39.3%
Federal Assistance	\$5,762,496	18.0%
Other Funds	\$151,910	0.5%
Total Operating Funds Expended	\$31,984,578	100.0%

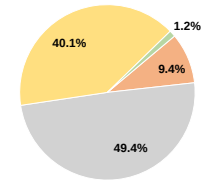
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,191,845	9.4%
State Funds	\$6,293,448	49.4%
Federal Assistance	\$5,106,495	40.1%
Other Funds	\$150,164	1.2%
Total Capital Funds Expended	\$12,741,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,024,442	60.0%
Materials and Supplies	\$2,255,003	7.5%
Purchased Transportation	\$5,277,938	17.6%
Other Operating Expenses	\$4,497,724	15.0%
Total Operating Expenses	\$30,055,107	100.0%
Reconciling OE Cash Expenditures	\$1,929,471	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	48	22	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952
Total	48	56	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,973,684	\$770,980	\$0	7,677,190	173,300	509,883	14,528	0.0	18	14	22.2%	15.6
Demand Response - Taxi	\$1,359,453	\$185,824	\$0	290,227	49,788	304,570	12,726	0.0	20	20	0.0%	0.0
Bus	\$26,721,970	\$2,731,158	\$12,741,952	12,173,180	3,343,279	2,074,644	164,684	0.0	96	70	27.1%	7.1
Total	\$30,055,107	\$3,687,962	\$12,741,952	20,140,597	3,566,367	2,889,097	191,938	0.0	134	104	22.4%	

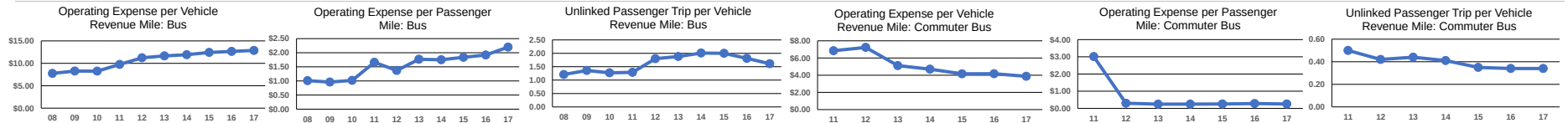
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$135.85
Demand Response - Taxi	\$4.46	\$106.82
Bus	\$12.88	\$162.26
Total	\$10.40	\$156.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.26	\$11.39	0.3	11.9
Demand Response - Taxi	\$4.68	\$27.30	0.2	3.9
Bus	\$2.20	\$7.99	1.6	20.3
Total	\$1.49	\$8.43	1.2	18.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Santa Clara Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 13 San Francisco-Oakland, CA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
1,938,180 Population

Service Consumption

205,543,843 Annual Passenger Miles (PMT)
39,137,607 Annual Unlinked Trips (UPT)
127,137 Average Weekday Unlinked Trips¹
66,766 Average Saturday Unlinked Trips¹
54,281 Average Sunday Unlinked Trips¹

Service Supplied

24,378,210 Annual Vehicle Revenue Miles (VRM)
1,910,753 Annual Vehicle Revenue Hours (VRH)
654 Vehicles Operated in Maximum Service (VOMS)
852 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

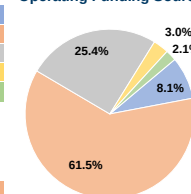
Sources of Operating Funds Expended

Fare Revenues	\$35,524,503	8.1%
Local Funds	\$268,944,995	61.5%
State Funds	\$110,958,614	25.4%
Federal Assistance	\$12,984,609	3.0%
Other Funds	\$9,156,897	2.1%
Total Operating Funds Expended	\$437,569,618	100.0%

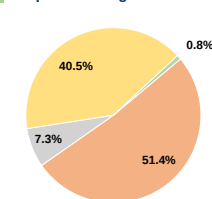
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,695,716	51.4%
State Funds	\$25,127,655	7.3%
Federal Assistance	\$140,072,119	40.5%
Other Funds	\$2,811,311	0.8%
Total Capital Funds Expended	\$345,706,801	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$270,156,377	70.8%
Materials and Supplies	\$42,843,447	11.2%
Purchased Transportation	\$25,811,953	6.8%
Other Operating Expenses	\$42,947,212	11.2%
Total Operating Expenses	\$381,758,989	100.0%
Reconciling OE Cash Expenditures	\$55,810,629	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	157	\$3,110,999	\$0	\$0	\$0	\$3,110,999
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0
Light Rail	59	-	\$13,187	\$42,907,200	\$1,250,003	\$0	\$44,170,390
Bus	389	11	\$34,566,408	\$5,456,438	\$12,600,626	\$1,496,811	\$54,120,283
Total	448	206	\$37,690,594	\$48,363,638	\$13,850,629	\$1,496,811	\$101,401,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$21,687,116	\$1,497,803	\$3,110,999	4,443,160	433,750	4,250,189	265,389	0.0	243	157	35.4%	4.5
Demand Response - Taxi	\$3,842,982	\$308,357	\$0	1,150,650	107,694	876,536	58,036	0.0	38	38	0.0%	0.0
Light Rail	\$106,017,010	\$8,062,916	\$44,170,390	47,937,329	9,132,084	3,349,372	217,434	81.0	99	59	40.4%	15.7
Bus	\$250,211,881	\$25,655,427	\$54,120,283	152,012,704	29,464,079	15,902,113	1,369,894	1.1	472	400	15.3%	9.3
Total	\$381,758,989	\$35,524,503	\$101,401,672	205,543,843	39,137,607	24,378,210	1,910,753	82.1	852	654	23.2%	

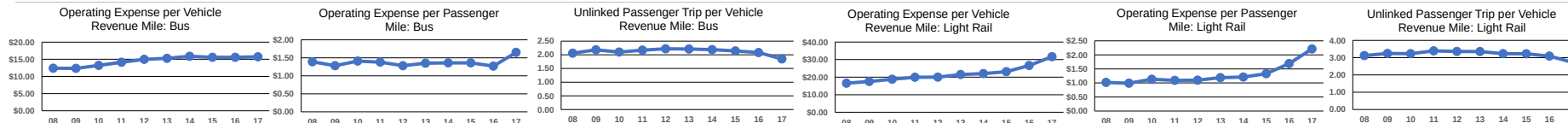
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$81.72
Demand Response - Taxi	\$4.38	\$66.22
Light Rail	\$31.65	\$487.58
Bus	\$15.73	\$182.65
Total	\$15.66	\$199.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$50.00	0.1	1.6
Demand Response - Taxi	\$3.34	\$35.68	0.1	1.9
Light Rail	\$2.21	\$11.61	2.7	42.0
Bus	\$1.65	\$8.49	1.9	21.5
Total	\$1.86	\$9.75	1.6	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Alameda-Contra Costa Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

210,591,534 Annual Passenger Miles (PMT)
53,416,004 Annual Unlinked Trips (UPT)
174,820 Average Weekday Unlinked Trips
90,989 Average Saturday Unlinked Trips
74,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Supplied

26,811,246 Annual Vehicle Revenue Miles (VRM)
2,367,804 Annual Vehicle Revenue Hours (VRH)
794 Vehicles Operated in Maximum Service (VOMS)
842 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

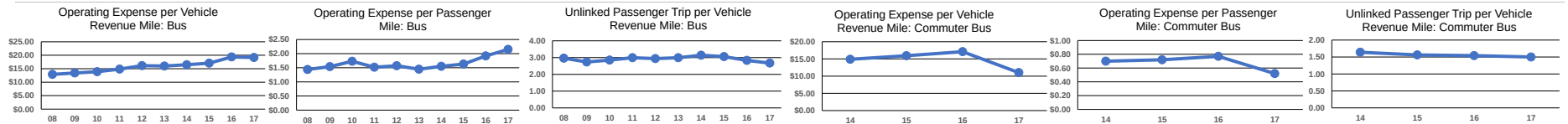
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	117	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	206 ¹	\$0	\$0	\$0	\$0	\$0
Bus	457 ¹	14 ¹	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702
Total	574	220	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$18,538,893	\$6,301,032	\$0	35,847,986	2,526,126	1,681,588	97,937	0.0	125	117	6.4%	8.8
Demand Response	\$39,011,685 ¹	\$2,778,899 ¹	\$0	7,628,865	728,631	6,362,064	422,043	0.0	241	206 ¹	14.5%	6.7
Bus	\$359,467,137 ¹	\$68,267,732 ¹	\$27,029,702	167,114,683	50,161,247	18,767,594	1,847,824	0.0	476	471 ¹	1.1%	7.4
Total	\$417,017,715	\$77,347,663	\$27,029,702	210,591,534	53,416,004	26,811,246	2,367,804	0.0	842	794	5.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$11.02	\$189.29	Commuter Bus	\$0.52	1.5
Demand Response	\$6.13	\$92.44	Demand Response	\$53.54	0.1
Bus	\$19.15	\$194.54	Bus	\$7.17	2.7
Total	\$15.55	\$176.12	Total	\$7.81	2.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,347,663	18.5%
Local Funds	\$274,429,783	65.6%
State Funds	\$54,792,581	13.1%
Federal Assistance	\$6,543,740	1.6%
Other Funds	\$5,335,279	1.3%
Total Operating Funds Expended	\$418,449,046	100.0%

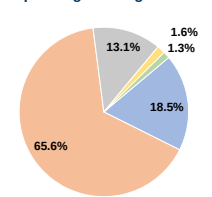
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,967,748	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,595,355	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,563,103	100.0%

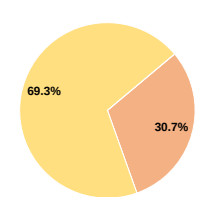
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,515,325	72.3%
Materials and Supplies	\$25,338,476	6.1%
Purchased Transportation	\$40,713,850	9.8%
Other Operating Expenses	\$49,450,064	11.9%
Total Operating Expenses	\$417,017,715	100.0%
Reconciling OE Cash Expenditures	\$1,431,331	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Francisco Municipal Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

471,529,596 Annual Passenger Miles (PMT)
226,261,960 Annual Unlinked Trips (UPT)
717,241 Average Weekday Unlinked Trips
439,489 Average Saturday Unlinked Trips
363,065 Average Sunday Unlinked Trips

Database Information

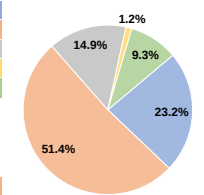
NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,978,190	23.2%
Local Funds	\$435,860,655	51.4%
State Funds	\$126,438,352	14.9%
Federal Assistance	\$9,753,270	1.2%
Other Funds	\$78,930,005	9.3%
Total Operating Funds Expended	\$847,960,472	100.0%

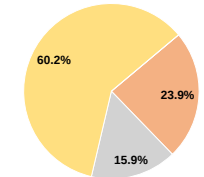
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,462,095	23.9%
State Funds	\$75,626,645	15.9%
Federal Assistance	\$286,223,330	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,312,070	100.0%

Capital Funding Sources



Service Area Statistics

49 Square Miles
874,228 Population

Service Supplied

28,932,861 Annual Vehicle Revenue Miles (VRM)
3,885,640 Annual Vehicle Revenue Hours (VRH)
988 Vehicles Operated in Maximum Service (VOMS)
1,256 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,488,153	\$122,366	\$0	\$0	\$2,610,519
Demand Response	-	132	\$1,229,800	\$0	\$0	\$0	\$1,229,800
Light Rail	131	-	\$14,633,893	\$217,395,694	\$8,787,392	\$0	\$240,816,979
Bus	477	-	\$165,909,334	\$20,469,316	\$17,726,317	\$0	\$204,104,967
Street Car Rail	24	-	\$7,588,950	\$58,863	\$0	\$0	\$7,647,813
Trolleybus	197	-	\$18,721,833	\$91,487	\$88,672	\$0	\$18,901,992
Total	856	132	\$210,571,963	\$238,137,726	\$26,602,381	\$0	\$475,312,070

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$630,397,999	76.9%
Materials and Supplies	\$70,187,474	8.6%
Purchased Transportation	\$20,117,706	2.5%
Other Operating Expenses	\$99,022,056	12.1%
Total Operating Expenses	\$819,725,235	100.0%
Reconciling OE Cash Expenditures	\$28,235,237	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Cable Car	\$66,854,982	\$27,016,038	\$2,610,519	7,814,503	6,224,072	264,247	147,083	8.8	40	27	32.5%	106.5
Demand Response	\$20,609,984	\$1,091,770	\$1,229,800	2,935,485	475,786	1,968,208	259,756	0.0	151	132	12.6%	4.7
Light Rail	\$213,773,526	\$39,220,045	\$240,816,979	139,398,231	50,993,166	5,667,554	579,417	64.4	149	131	12.1%	22.0
Bus	\$329,281,264	\$82,908,312	\$204,104,967	231,620,604	107,795,832	14,922,469	1,910,010	0.1	618	477	22.8%	8.2
Street Car Rail	\$23,796,259	\$5,746,779	\$7,647,813	10,674,054	7,471,854	629,009	116,979	18.7	36	24	33.3%	76.7
Trolleybus	\$165,409,220	\$40,995,246	\$18,901,992	79,086,719	53,301,250	5,481,374	872,395	163.3	262	197	24.8%	13.8
Total	\$819,725,235	\$196,978,190	\$475,312,070	471,529,596	226,261,960	28,932,861	3,885,640	255.3	1,256	988	21.3%	

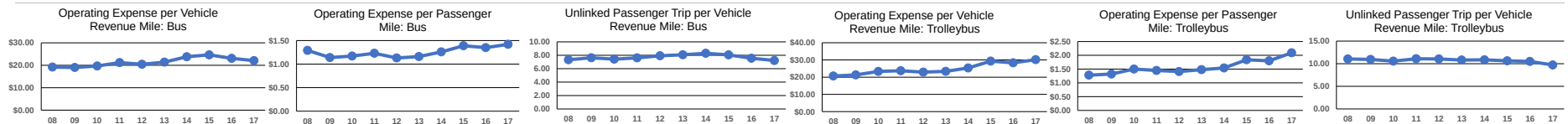
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$253.00	\$454.54
Demand Response	\$10.47	\$79.34
Light Rail	\$37.72	\$368.95
Bus	\$22.07	\$172.40
Street Car Rail	\$37.83	\$203.42
Trolleybus	\$30.18	\$189.60
Total	\$28.33	\$210.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.56	\$10.74	23.6	42.3
Demand Response	\$7.02	\$43.32	0.2	1.8
Light Rail	\$1.53	\$4.19	9.0	88.0
Bus	\$1.42	\$3.05	7.2	56.4
Street Car Rail	\$2.23	\$3.18	11.9	63.9
Trolleybus	\$2.09	\$3.10	9.7	61.1
Total	\$1.74	\$3.62	7.8	58.2



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Gate Bridge, Highway and Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 123 Santa Rosa, CA

Service Area Statistics

145 Square Miles
887,386 Population

Service Consumption

86,324,346 Annual Passenger Miles (PMT)
5,698,961 Annual Unlinked Trips (UPT)
19,173 Average Weekday Unlinked Trips
8,547 Average Saturday Unlinked Trips
6,985 Average Sunday Unlinked Trips

Service Supplied

4,821,165 Annual Vehicle Revenue Miles (VRM)
284,823 Annual Vehicle Revenue Hours (VRH)
146 Vehicles Operated in Maximum Service (VOMS)
184 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Financial Information

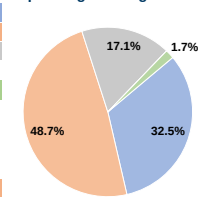
Sources of Operating Funds Expended

Fare Revenues	\$35,506,436	32.5%
Local Funds	\$53,167,523	48.7%
State Funds	\$18,737,123	17.1%
Federal Assistance	\$0	0.0%
Other Funds	\$1,852,227	1.7%
Total Operating Funds Expended	\$109,263,309	100.0%

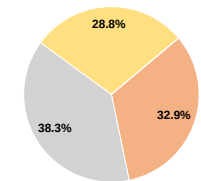
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,092,489	32.9%
State Funds	\$2,438,527	38.3%
Federal Assistance	\$1,837,046	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,368,062	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$76,781,080	74.6%
Materials and Supplies	\$10,896,421	10.6%
Purchased Transportation	\$1,873,480	1.8%
Other Operating Expenses	\$13,328,946	13.0%
Total Operating Expenses	\$102,879,927	100.0%
Reconciling OE Cash Expenditures	\$6,383,382	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and		
	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	15 ²	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	-	\$4,113,975	\$111,062	\$945,002	\$42,886	\$5,212,925
Bus	124 ¹	-	\$0	\$743,164	\$41,419	\$370,554	\$1,155,137
Total	131	15	\$4,113,975	\$854,226	\$986,421	\$413,440	\$6,368,062

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,904,122 ²	\$157,514 ²	\$0	454,933	38,481	375,851	22,351	0.0	18	15 ²	16.7%	4.0
Ferryboat	\$31,138,174	\$20,320,630	\$5,212,925	27,369,741	2,523,077	196,380	14,184	41.3	7	7	0.0%	27.7
Bus	\$69,837,631 ¹	\$15,028,292 ¹	\$1,155,137	58,499,672	3,137,403	4,248,934	248,288	0.0	159	124 ¹	22.0%	9.4
Total	\$102,879,927	\$35,506,436	\$6,368,062	86,324,346	5,698,961	4,821,165	284,823	41.3	184	146	20.7%	

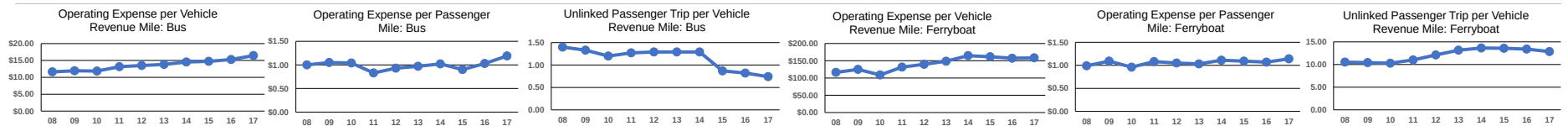
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$85.19
Ferryboat	\$158.56	\$2,195.30
Bus	\$16.44	\$281.28
Total	\$21.34	\$361.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$49.48	0.1	1.7
Ferryboat	\$1.14	\$12.34	12.8	177.9
Bus	\$1.19	\$22.26	0.7	12.6
Total	\$1.19	\$18.05	1.2	20.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

8,179,107 Annual Passenger Miles (PMT)
2,063,097 Annual Unlinked Trips (UPT)
7,121 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
1,328 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
181,430 Population

Service Supplied

1,176,499 Annual Vehicle Revenue Miles (VRM)
101,578 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	24	1	\$478,566	\$30,158	\$0	\$124,538	\$633,262
Total	24	11	\$478,566	\$30,158	\$0	\$124,538	\$633,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,282,815	\$136,952	\$0	239,063	43,789	229,741	17,899	0.0	13	10	23.1%	4.8
Bus	\$11,742,781	\$1,610,014	\$633,262	7,940,044	2,019,308	946,758	83,679	0.0	30	25	16.7%	8.3
Total	\$13,025,596	\$1,746,966	\$633,262	8,179,107	2,063,097	1,176,499	101,578	0.0	43	35	18.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.58	\$71.67	Demand Response	\$5.37	\$29.30
Bus	\$12.40	\$140.33	Bus	\$1.48	\$5.82
Total	\$11.07	\$128.23	Total	\$1.59	\$6.31



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,746,966 13.4%
Local Funds \$811,756 6.2%
State Funds \$8,275,453 63.3%
Federal Assistance \$2,228,910 17.0%
Other Funds \$10,409 0.1%
Total Operating Funds Expended \$13,073,494 100.0%

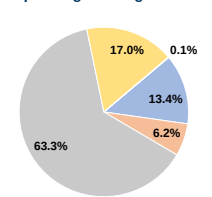
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$396,675 62.6%
Federal Assistance \$236,587 37.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$633,262 100.0%

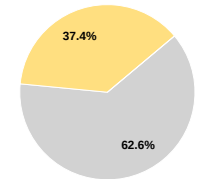
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,421,877 57.0%
Materials and Supplies \$817,565 6.3%
Purchased Transportation \$1,314,242 10.1%
Other Operating Expenses \$3,471,912 26.7%
Total Operating Expenses \$13,025,596 100.0%
Reconciling OE Cash Expenditures \$47,898
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Sacramento Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

104,125,196 **Annual Passenger Miles (PMT)**
21,669,954 **Annual Unlinked Trips (UPT)**
75,848 **Average Weekday Unlinked Trips**
26,293 **Average Saturday Unlinked Trips**
17,582 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

226 **Square Miles**
1,031,946 **Population**

Service Supplied

10,690,632 **Annual Vehicle Revenue Miles (VRM)**
807,447 **Annual Vehicle Revenue Hours (VRH)**
229 **Vehicles Operated in Maximum Service (VOMS)**
295 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

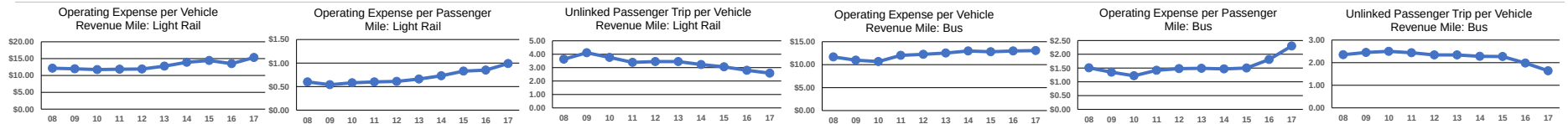
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2 ¹	-	\$0	\$0	\$0	\$0	\$0
Light Rail	69	-	\$4,796,341	\$5,977,740	\$3,773,969	\$49,390	\$14,597,440
Bus	158	-	\$19,441,787	\$2,787,279	\$748,940	\$266,025	\$23,244,031
Total	229	-	\$24,238,128	\$8,765,019	\$4,522,909	\$315,415	\$37,841,471

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$396,371 ¹	\$12,058 ¹	\$0	22,520	8,709	38,392	3,856	0.0	15	2 ¹	86.7%	3.6
Light Rail	\$67,841,139	\$14,802,798	\$14,597,440	68,759,512	11,442,458	4,421,880	248,913	84.9	88	69	21.6%	22.4
Bus	\$81,360,374	\$15,672,242	\$23,244,031	35,343,164	10,218,787	6,230,360	554,678	0.0	192	158	17.7%	6.1
Total	\$149,597,884	\$30,487,098	\$37,841,471	104,125,196	21,669,954	10,690,632	807,447	84.9	295	229	22.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.32	\$102.79	Demand Response	\$17.60	\$45.51	0.2
Light Rail	\$15.34	\$272.55	Light Rail	\$0.99	\$5.93	2.6
Bus	\$13.06	\$146.68	Bus	\$2.30	\$7.96	1.6
Total	\$13.99	\$185.27	Total	\$1.44	\$6.90	2.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

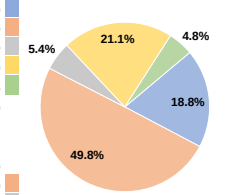
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,817,102	18.8%
Local Funds	\$84,123,480	49.8%
State Funds	\$9,195,915	5.4%
Federal Assistance	\$35,613,265	21.1%
Other Funds	\$8,120,830	4.8%
Total Operating Funds Expended	\$168,870,592	100.0%

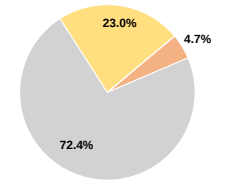
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,834,196	4.7%
State Funds	\$28,396,329	72.4%
Federal Assistance	\$9,013,012	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,243,537	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,423,937	70.7%
Materials and Supplies	\$12,573,998	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,528,867	20.9%
Total Operating Expenses	\$150,526,802	100.0%
Reconciling OE Cash Expenditures	\$2,833,309	
Purchased Transportation (Reported Separately)	\$15,510,481 *	

Santa Barbara Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA

56 Square Miles

195,861 Population

184 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

26,309,128

Annual Passenger Miles (PMT)

6,425,839

Annual Unlinked Trips (UPT)

21,372

Average Weekday Unlinked Trips

10,980

Average Saturday Unlinked Trips

7,975

Average Sunday Unlinked Trips

Database Information

NTDID: 90020

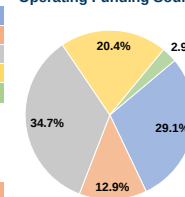
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,205,297	29.1%
Local Funds	\$3,208,424	12.9%
State Funds	\$8,595,818	34.7%
Federal Assistance	\$5,065,847	20.4%
Other Funds	\$727,322	2.9%
Total Operating Funds Expended	\$24,802,708	100.0%

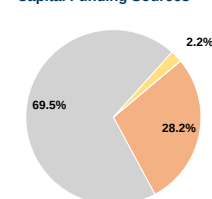
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,533,884	28.2%
State Funds	\$3,775,779	69.5%
Federal Assistance	\$120,804	2.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,430,467	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,890,414	78.9%
Materials and Supplies	\$2,629,034	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,432,160	10.2%
Total Operating Expenses	\$23,951,608	100.0%
Reconciling OE Cash Expenditures	\$851,100	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	87	-
Total	87	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467
Total	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$23,951,608	\$7,205,297	\$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	10.7
Total	\$23,951,608	\$7,205,297	\$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	

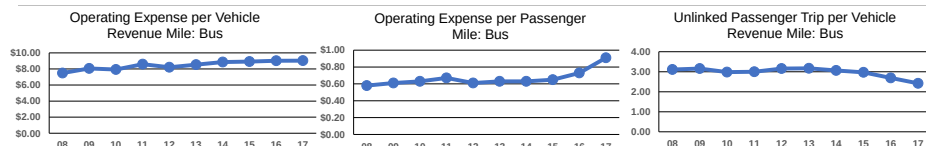
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.03	\$109.86	Bus
Total	\$9.03	\$109.86	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.91	\$3.73	2.4	29.5
\$0.91	\$3.73	2.4	29.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Norwalk Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

6,524,825 Annual Passenger Miles (PMT)
1,561,482 Annual Unlinked Trips (UPT)
5,607 Average Weekday Unlinked Trips
1,570 Average Saturday Unlinked Trips
766 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

1,110,266 Annual Vehicle Revenue Miles (VRM)
102,198 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$58,404	\$0	\$0	\$0	\$58,404
Bus	24	-	\$0	\$0	\$463,536	\$210,863	\$674,399
Total	24	5	\$58,404	\$0	\$463,536	\$210,863	\$732,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$368,856	\$24,903	\$58,404	74,546	21,849	47,239	6,284	0.0	7	5	28.6%	8.5
Bus	\$11,541,647	\$1,358,912	\$674,399	6,450,279	1,539,633	1,063,027	95,914	0.0	33	24	27.3%	6.0
Total	\$11,910,503	\$1,383,815	\$732,803	6,524,825	1,561,482	1,110,266	102,198	0.0	40	29	27.5%	

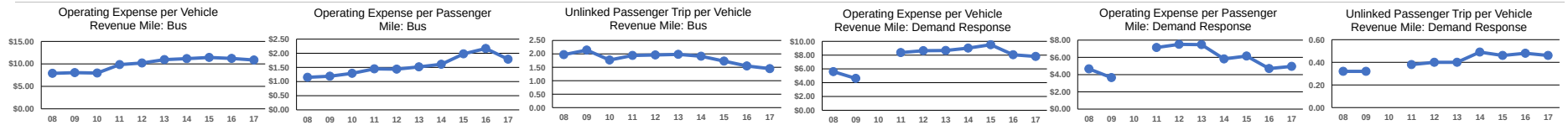
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.81	\$58.70
Bus	\$10.86	\$120.33
Total	\$10.73	\$116.54

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	\$16.88	0.5	3.5
Bus	\$1.79	\$7.50	1.4	16.1
Total	\$1.83	\$7.63	1.4	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,383,815	11.2%
Local Funds	\$6,185,227	49.9%
State Funds	\$3,418,524	27.6%
Federal Assistance	\$1,351,591	10.9%
Other Funds	\$61,235	0.5%
Total Operating Funds Expended	\$12,400,392	100.0%

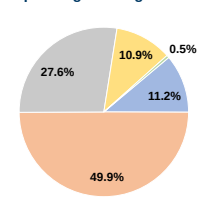
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,792	38.9%
State Funds	\$49,243	6.7%
Federal Assistance	\$398,768	54.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,803	100.0%

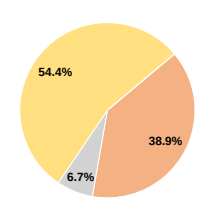
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,729,879	73.3%
Materials and Supplies	\$821,189	6.9%
Purchased Transportation	\$318,577	2.7%
Other Operating Expenses	\$2,040,858	17.1%
Total Operating Expenses	\$11,910,503	100.0%
Reconciling OE Cash Expenditures	\$489,889	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Long Beach Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

81,592,469 Annual Passenger Miles (PMT)
25,263,321 Annual Unlinked Trips (UPT)
80,501 Average Weekday Unlinked Trips
48,899 Average Saturday Unlinked Trips
38,713 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
796,609 Population

Service Supplied

7,181,731 Annual Vehicle Revenue Miles (VRM)
733,126 Annual Vehicle Revenue Hours (VRH)
199 Vehicles Operated in Maximum Service (VOMS)
241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

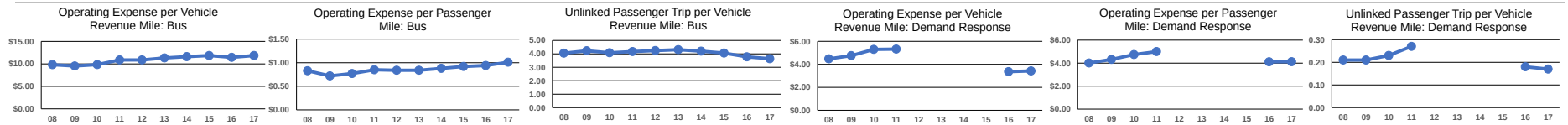
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$325,666	\$0	\$0	\$0	\$325,666
Bus	189	-	\$8,920,531	\$1,605,043	\$1,596,827	\$1,200,885	\$13,323,286
Total	189	10	\$9,246,197	\$1,605,043	\$1,596,827	\$1,200,885	\$13,648,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$838,555	\$71,086	\$325,666	203,662	42,793	245,306	20,533	0.0	10	10	0.0%	2.8
Bus	\$82,199,523	\$15,302,352	\$13,323,286	81,388,807	25,220,528	6,936,425	712,593	0.5	231	189	18.2%	8.8
Total	\$83,038,078	\$15,373,438	\$13,648,952	81,592,469	25,263,321	7,181,731	733,126	0.5	241	199	17.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$40.84	Demand Response	\$4.12	\$19.60	0.2	2.1
Bus	\$11.85	\$115.35	Bus	\$1.01	\$3.26	3.6	35.4
Total	\$11.56	\$113.27	Total	\$1.02	\$3.29	3.5	34.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

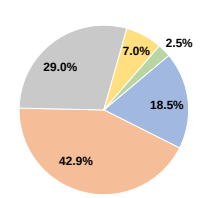
Sources of Operating Funds Expended

Fare Revenues	\$15,373,438	18.5%
Local Funds	\$35,662,662	42.9%
State Funds	\$24,114,636	29.0%
Federal Assistance	\$5,811,498	7.0%
Other Funds	\$2,083,569	2.5%
Total Operating Funds Expended	\$83,045,803	100.0%

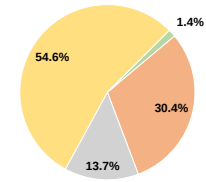
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,144,606	30.4%
State Funds	\$1,871,263	13.7%
Federal Assistance	\$7,448,201	54.6%
Other Funds	\$184,882	1.4%
Total Capital Funds Expended	\$13,648,952	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,930,185	77.0%
Materials and Supplies	\$7,135,138	8.6%
Purchased Transportation	\$684,591	0.8%
Other Operating Expenses	\$11,288,164	13.6%
Total Operating Expenses	\$83,038,078	100.0%
Reconciling OE Cash Expenditures	\$7,725	
Purchased Transportation (Reported Separately)	\$0	

City of La Mirada Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

130,091 Annual Passenger Miles (PMT)
45,443 Annual Unlinked Trips (UPT)
169 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
49,527 Population

Service Supplied

68,091 Annual Vehicle Revenue Miles (VRM)
7,624 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

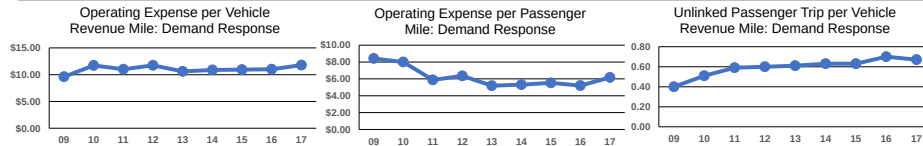
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$0	\$0	\$0	\$0	\$
Total	-	7	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	8.6
Total	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.78	\$105.23	Demand Response	\$6.17	\$17.65
Total	\$11.78	\$105.23	Total	\$6.17	\$17.65



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,973	4.4%
Local Funds	\$767,276	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$802,249	100.0%

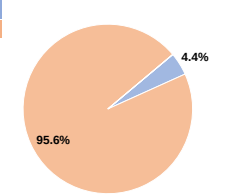
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$70,543	8.8%
Materials and Supplies	\$38,355	4.8%
Purchased Transportation	\$648,874	80.9%
Other Operating Expenses	\$44,477	5.5%
Total Operating Expenses	\$802,249	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



San Diego Metropolitan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

416,630,047 Annual Passenger Miles (PMT)
88,194,806 Annual Unlinked Trips (UPT)
284,203 Average Weekday Unlinked Trips
168,059 Average Saturday Unlinked Trips
120,791 Average Sunday Unlinked Trips

Database Information

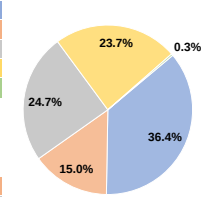
NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,279,455	36.4%
Local Funds	\$38,333,658	15.0%
State Funds	\$63,237,103	24.7%
Federal Assistance	\$60,663,260	23.7%
Other Funds	\$874,371	0.3%
Total Operating Funds Expended	\$256,387,847	100.0%

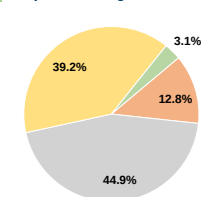
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,331,948	12.8%
State Funds	\$46,688,831	44.9%
Federal Assistance	\$40,721,964	39.2%
Other Funds	\$3,269,235	3.1%
Total Capital Funds Expended	\$104,011,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,263,835	43.6%
Materials and Supplies	\$28,689,784	10.7%
Purchased Transportation	\$68,488,074	25.5%
Other Operating Expenses	\$54,210,777	20.2%
Total Operating Expenses	\$268,652,470	100.0%
Reconciling OE Cash Expenditures	-\$12,264,623	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	174	\$4,582,976	\$0	\$0	\$0	\$4,582,976
Light Rail	97	-	\$0	\$10,051,056	\$2,519,504	\$104,188	\$12,674,748
Bus	232	263	\$26,667,341	\$13,339,370	\$35,436,347	\$11,311,196	\$86,754,254
Total	329	454	\$31,250,317	\$23,390,426	\$37,955,851	\$11,415,384	\$104,011,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,255,518	\$1,196,656	\$0	7,039,114	287,252	343,297	11,357	0.5	25	17	32.0%	10.0
Demand Response	\$19,782,431	\$2,878,169	\$4,582,976	6,606,027	636,365	4,805,821	268,336	0.0	216	174	19.4%	2.9
Light Rail	\$82,472,931	\$38,968,409	\$12,674,748	210,971,128	37,638,945	8,728,365	490,197	108.4	130	97	25.4%	13.9
Bus	\$164,141,590	\$50,236,221	\$86,754,254	192,013,778	49,632,244	19,623,737	1,811,654	2.5	596	495	17.0%	5.6
Total	\$268,652,470	\$93,279,455	\$104,011,978	416,630,047	88,194,806	33,501,220	2,581,544	111.4	967	783	19.0%	

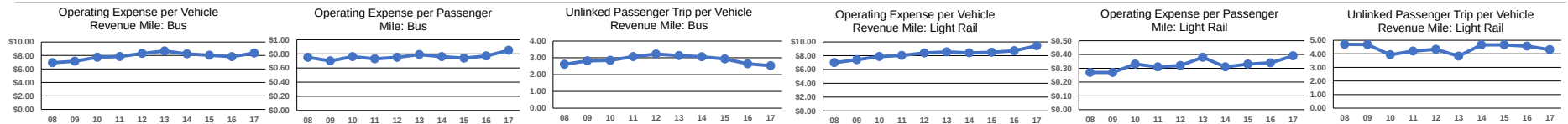
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.57	\$198.60
Demand Response	\$4.12	\$73.72
Light Rail	\$9.45	\$168.24
Bus	\$8.36	\$90.60
Total	\$8.02	\$104.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$7.85	0.8	25.3
Demand Response	\$2.99	\$31.09	0.1	2.4
Light Rail	\$0.39	\$2.19	4.3	76.8
Bus	\$0.85	\$3.31	2.5	27.4
Total	\$0.64	\$3.05	2.6	34.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fresno Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
171 Square Miles
654,628 Population
63 Pop. Rank out of 498 UZAs

Service Consumption

26,525,616 Annual Passenger Miles (PMT)
9,822,823 Annual Unlinked Trips (UPT)
32,684 Average Weekday Unlinked Trips
15,802 Average Saturday Unlinked Trips
12,904 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
515,609 Population

Service Supplied

5,123,203 Annual Vehicle Revenue Miles (VRM)
439,025 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

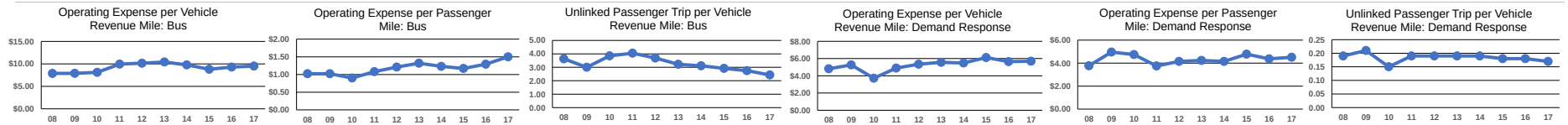
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	50	\$112,096	\$437,107	\$66,568	\$0	\$615,771
Bus	89	-	\$19,381,355	\$635,221	\$2,229,072	\$19,724,313	\$41,969,961
Total	89	50	\$19,493,451	\$1,072,328	\$2,295,640	\$19,724,313	\$42,585,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,580,419	\$259,414	\$615,771	1,458,735	199,948	1,156,767	98,107	0.0	58	50	13.8%	5.7
Bus	\$37,717,694	\$7,640,262	\$41,969,961	25,066,881	9,622,875	3,966,436	340,918	0.0	109	89	18.4%	7.1
Total	\$44,298,113	\$7,899,676	\$42,585,732	26,525,616	9,822,823	5,123,203	439,025	0.0	167	139	16.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$67.07	Demand Response	\$4.51	\$32.91	0.2	2.0
Bus	\$9.51	\$110.64	Bus	\$1.50	\$3.92	2.4	28.2
Total	\$8.65	\$100.90	Total	\$1.67	\$4.51	1.9	22.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

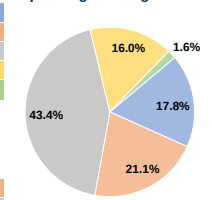
Sources of Operating Funds Expended

Fare Revenues	\$7,899,676	17.8%
Local Funds	\$9,368,351	21.1%
State Funds	\$19,241,568	43.4%
Federal Assistance	\$7,100,815	16.0%
Other Funds	\$716,595	1.6%
Total Operating Funds Expended	\$44,327,005	100.0%

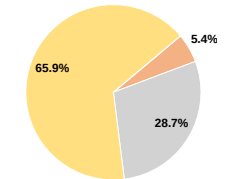
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,293,241	5.4%
State Funds	\$12,236,811	28.7%
Federal Assistance	\$28,055,680	65.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,585,732	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,518,609	62.1%
Materials and Supplies	\$4,430,707	10.0%
Purchased Transportation	\$5,938,294	13.4%
Other Operating Expenses	\$6,410,503	14.5%
Total Operating Expenses	\$44,298,113	100.0%
Reconciling OE Cash Expenditures	\$28,892	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

63,468,361 Annual Passenger Miles (PMT)
11,652,596 Annual Unlinked Trips (UPT)
38,817 Average Weekday Unlinked Trips
19,106 Average Saturday Unlinked Trips
13,668 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
1,487,235 Population

Service Supplied

11,389,327 Annual Vehicle Revenue Miles (VRM)
832,314 Annual Vehicle Revenue Hours (VRH)
250 Vehicles Operated in Maximum Service (VOMS)
283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

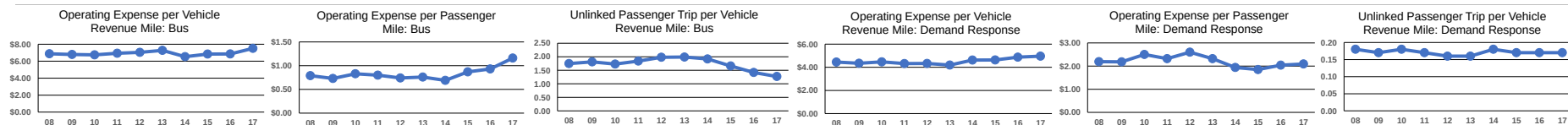
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$0	\$0	\$177,610	\$0	\$177,610
Bus	147	7	\$9,434,637	\$5,515,225	\$8,968,511	\$936,994	\$24,855,367
Total	147	103	\$9,434,637	\$5,515,225	\$9,146,121	\$936,994	\$25,032,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,671,400	\$1,633,344	\$177,610	6,055,292	432,343	2,556,039	166,970	0.0	100	96	4.0%	6.5
Bus	\$66,371,045	\$11,361,164	\$24,855,367	57,413,069	11,220,253	8,833,288	665,344	11.2	183	154	15.9%	7.5
Total	\$79,042,445	\$12,994,508	\$25,032,977	63,468,361	11,652,596	11,389,327	832,314	11.2	283	250	11.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	\$75.89	Demand Response	\$2.09	\$29.31	0.2	2.6
Bus	\$7.51	\$99.75	Bus	\$1.16	\$5.92	1.3	16.9
Total	\$6.94	\$94.97	Total	\$1.25	\$6.78	1.0	14.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,181,770	16.7%
Local Funds	\$45,774,380	57.9%
State Funds	\$4,280,678	5.4%
Federal Assistance	\$15,125,387	19.1%
Other Funds	\$743,711	0.9%
Total Operating Funds Expended	\$79,105,926	100.0%

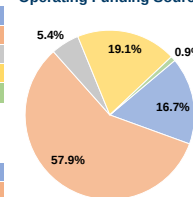
Sources of Capital Funds Expended

Fare Revenues	\$3,490,377	13.9%
Local Funds	\$1,900,907	7.6%
State Funds	\$6,503,673	26.0%
Federal Assistance	\$13,138,020	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,032,977	100.0%

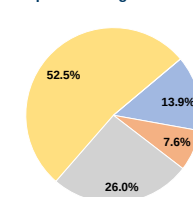
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,718,989	60.4%
Materials and Supplies	\$8,254,934	10.4%
Purchased Transportation	\$8,740,210	11.1%
Other Operating Expenses	\$14,328,312	18.1%
Total Operating Expenses	\$79,042,445	100.0%
Reconciling OE Cash Expenditures	\$63,481	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



North County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

92,217,206 Annual Passenger Miles (PMT)
10,958,725 Annual Unlinked Trips (UPT)
35,840 Average Weekday Unlinked Trips
18,915 Average Saturday Unlinked Trips
14,496 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Service Area Statistics

403 Square Miles
849,420 Population

Service Supplied

9,738,214 Annual Vehicle Revenue Miles (VRM)
670,474 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
273 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	24	\$234,217	\$161,532,241	\$1,412,592	\$66,129	\$163,245,179
Demand Response	-	60	\$0	\$295,563	\$16,782	\$0	\$312,345
Bus	-	137	\$13,656,747	\$2,966,192	\$308,401	\$254,131	\$17,185,471
Hybrid Rail	-	8	\$1,984,237	\$163,294	\$30,637	\$144,619	\$2,322,787
Total	-	229	\$15,875,201	\$164,957,290	\$1,768,412	\$464,879	\$183,065,782

Operation Characteristics

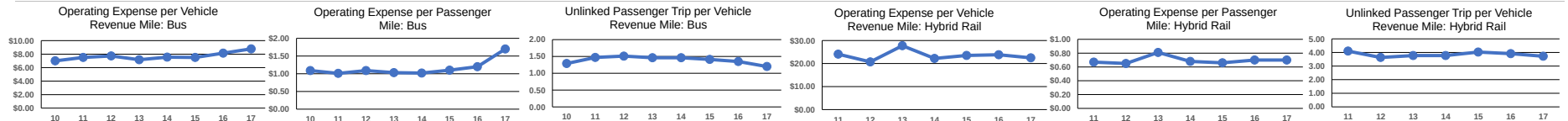
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$18,049,952	\$5,882,922	\$163,245,179	38,461,097	1,454,865	1,360,510	34,422	82.2	35	24	31.4%	20.4
Demand Response	\$9,863,176	\$820,106	\$312,345	2,774,140	213,936	2,052,107	124,878	0.0	63	60	4.8%	3.5
Bus	\$49,505,107	\$6,420,477	\$17,185,471	29,113,751	6,740,871	5,640,387	480,236	0.0	163	137	16.0%	8.5
Hybrid Rail	\$15,411,451	\$2,692,730	\$2,322,787	21,868,218	2,549,053	685,210	30,938	44.0	12	8	33.3%	11.0
Total	\$92,829,686	\$15,816,235	\$183,065,782	92,217,206	10,958,725	9,738,214	670,474	126.2	273	229	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.27	\$524.37
Demand Response	\$4.81	\$78.98
Bus	\$8.78	\$103.08
Hybrid Rail	\$22.49	\$498.14
Total	\$9.53	\$138.45

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$12.41	1.1	42.3
Demand Response	\$3.56	\$46.10	0.1	1.7
Bus	\$1.70	\$7.34	1.2	14.0
Hybrid Rail	\$0.70	\$6.05	3.7	82.4
Total	\$1.01	\$8.47	1.1	16.3



Notes:

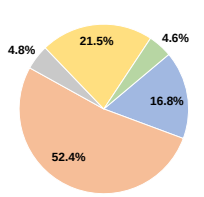
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,816,235	16.8%
Local Funds	\$49,399,742	52.4%
State Funds	\$4,512,332	4.8%
Federal Assistance	\$20,232,628	21.5%
Other Funds	\$4,334,498	4.6%
Total Operating Funds Expended	\$94,295,435	100.0%

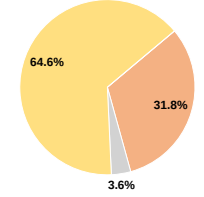
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,243,355	31.8%
State Funds	\$6,537,290	3.6%
Federal Assistance	\$118,285,137	64.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,065,782	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,365,413	15.5%
Materials and Supplies	\$5,373,117	5.8%
Purchased Transportation	\$55,644,724	59.9%
Other Operating Expenses	\$17,446,432	18.8%
Total Operating Expenses	\$92,829,686	100.0%
Reconciling OE Cash Expenditures	\$1,465,749	
Purchased Transportation (Reported Separately)	\$0	

Riverside Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
2,018,724 Population

Service Consumption

61,885,326 Annual Passenger Miles (PMT)
8,741,975 Annual Unlinked Trips (UPT)
28,916 Average Weekday Unlinked Trips¹
14,186 Average Saturday Unlinked Trips¹
10,032 Average Sunday Unlinked Trips¹

Service Supplied

12,874,210 Annual Vehicle Revenue Miles (VRM)
833,397 Annual Vehicle Revenue Hours (VRH)
275 Vehicles Operated in Maximum Service (VOMS)
364 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

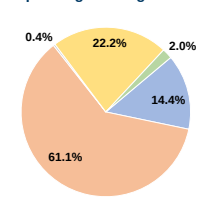
Sources of Operating Funds Expended

Fare Revenues	\$10,356,848	14.4%
Local Funds	\$44,009,007	61.1%
State Funds	\$252,291	0.4%
Federal Assistance	\$15,977,147	22.2%
Other Funds	\$1,404,545	2.0%
Total Operating Funds Expended	\$71,999,838	100.0%

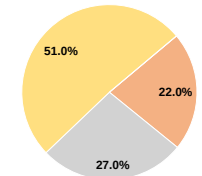
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,439,473	22.0%
State Funds	\$6,697,145	27.0%
Federal Assistance	\$12,638,031	51.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,774,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	16	\$3,630,297	\$0	\$0	\$0	\$3,630,297
Demand Response	-	97	\$2,794,522	\$0	\$0	\$0	\$2,794,522
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	82	50	\$10,619,050	\$2,087,908	\$1,319,058	\$4,323,814	\$18,349,830
Total	97	178	\$17,043,869	\$2,087,908	\$1,319,058	\$4,323,814	\$24,774,649

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,296,212	48.0%
Materials and Supplies	\$4,106,316	5.7%
Purchased Transportation	\$25,135,015	35.2%
Other Operating Expenses	\$7,898,274	11.1%
Total Operating Expenses	\$71,435,817	100.0%
Reconciling OE Cash Expenditures	\$564,021	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

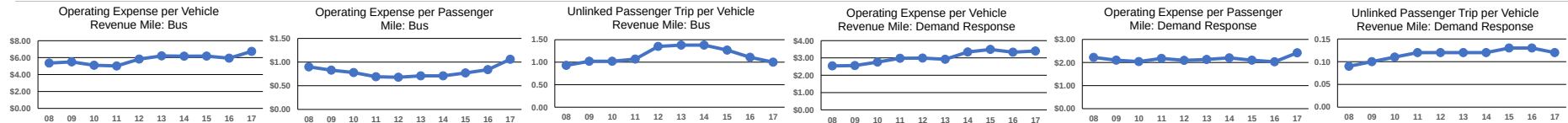
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,760,246	\$994,224	\$3,630,297	6,256,952	302,952	1,358,195	54,723	0.0	43	31	27.9%	3.0
Demand Response	\$11,324,949	\$1,528,923	\$2,794,522	4,682,939	415,326	3,332,304	203,635	0.0	125	97	22.4%	2.9
Demand Response - Taxi	\$515,506	\$44,724	\$0	193,527	11,051	193,527	6,653	0.0	15	15	0.0%	0.0
Bus	\$53,835,116	\$7,788,977	\$18,349,830	50,751,908	8,012,646	7,990,184	568,386	0.0	181	132	27.1%	3.6
Total	\$71,435,817	\$10,356,848	\$24,774,649	61,885,326	8,741,975	12,874,210	833,397	0.0	364	275	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.24	\$105.26
Demand Response	\$3.40	\$55.61
Demand Response - Taxi	\$2.66	\$77.48
Bus	\$6.74	\$94.72
Total	\$5.55	\$85.72

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.92	\$19.01	0.2	5.5
Demand Response	\$2.42	\$27.27	0.1	2.0
Demand Response - Taxi	\$2.66	\$46.65	0.1	1.7
Bus	\$1.06	\$6.72	1.0	14.1
Total	\$1.15	\$8.17	0.7	10.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Consumption

149,950,348 Annual Passenger Miles (PMT)
39,314,689 Annual Unlinked Trips (UPT)
134,994 Average Weekday Unlinked Trips
57,215 Average Saturday Unlinked Trips
39,894 Average Sunday Unlinked Trips

Database Information

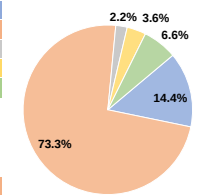
NTDID: 90032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,896,368	14.4%
Local Funds	\$142,363,348	73.3%
State Funds	\$4,241,846	2.2%
Federal Assistance	\$7,059,842	3.6%
Other Funds	\$12,777,299	6.6%
Total Operating Funds Expended	\$194,338,703	100.0%

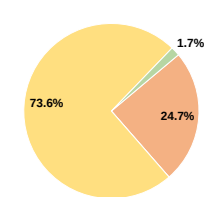
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,910,187	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,415,638	73.6%
Other Funds	\$1,228,525	1.7%
Total Capital Funds Expended	\$72,554,350	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,629,735	5.4%
Materials and Supplies	\$11,951,653	6.7%
Purchased Transportation	\$129,541,294	73.0%
Other Operating Expenses	\$26,346,663	14.8%
Total Operating Expenses	\$177,469,345	100.0%
Reconciling OE Cash Expenditures	\$16,869,358	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

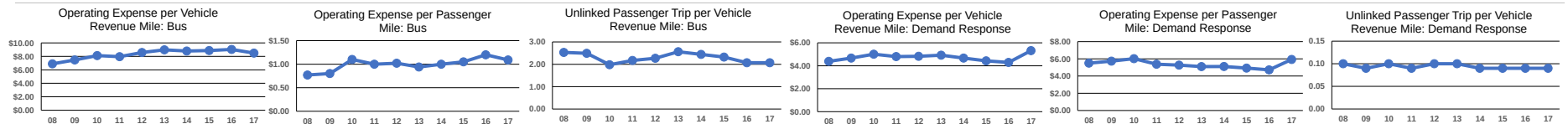
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	111	\$1,647,598	\$0	\$0	\$0	\$1,647,598
Bus	-	451	\$56,632,546	\$1,039,689	\$11,584,734	\$1,649,783	\$70,906,752
Total	-	562	\$58,280,144	\$1,039,689	\$11,584,734	\$1,649,783	\$72,554,350

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$18,065,259	\$836,253	\$1,647,598	3,045,709	316,272	3,394,503	263,605	0.0	124	111	10.5%	2.8
Bus	\$159,404,086	\$27,060,115	\$70,906,752	146,904,639	38,998,417	18,796,079	1,692,208	0.0	506	451	10.9%	6.2
Total	\$177,469,345	\$27,896,368	\$72,554,350	149,950,348	39,314,689	22,190,582	1,955,813	0.0	630	562	10.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.32	\$68.53	Demand Response	\$5.93	\$57.12	0.1
Bus	\$8.48	\$94.20	Bus	\$1.09	\$4.09	2.1
Total	\$8.00	\$90.74	Total	\$1.18	\$4.51	1.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

84,521,342 Annual Passenger Miles (PMT)
17,858,491 Annual Unlinked Trips (UPT)
59,730 Average Weekday Unlinked Trips
28,811 Average Saturday Unlinked Trips
19,379 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
636,499 Population

Service Supplied

12,191,608 Annual Vehicle Revenue Miles (VRM)
989,158 Annual Vehicle Revenue Hours (VRH)
333 Vehicles Operated in Maximum Service (VOMS)
393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

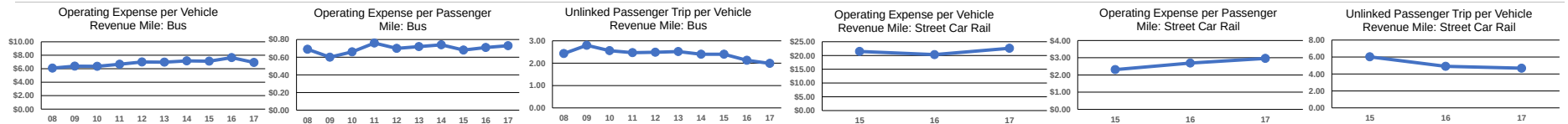
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	123	-	\$1,719,704	\$0	\$0	\$0	\$1,719,704
Bus	204	-	\$0	\$7,627	\$911,488	\$1,049,998	\$1,969,113
Street Car Rail	6	-	\$58,442	\$350,382	\$0	\$347,448	\$756,272
Total	333	-	\$1,778,146	\$358,009	\$911,488	\$1,397,446	\$4,445,089

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,179,449	\$979,663	\$1,719,704	4,480,499	569,637	3,766,064	281,037	0.0	139	123	11.5%	2.2
Bus	\$57,033,743	\$10,655,133	\$1,969,113	78,572,964	16,388,315	8,233,238	683,381	0.0	246	204	17.1%	7.3
Street Car Rail	\$4,347,759	\$600,361	\$756,272	1,467,879	900,539	192,306	24,740	7.8	8	6	25.0%	4.0
Total	\$76,560,951	\$12,235,157	\$4,445,089	84,521,342	17,858,491	12,191,608	989,158	7.8	393	333	15.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$54.01	Demand Response	\$3.39	\$26.65	0.2	2.0
Bus	\$6.93	\$83.46	Bus	\$0.73	\$3.48	2.0	24.0
Street Car Rail	\$22.61	\$175.74	Street Car Rail	\$2.96	\$4.83	4.7	36.4
Total	\$6.28	\$77.40	Total	\$0.91	\$4.29	1.5	18.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,235,157	15.8%
Local Funds	\$44,117,246	57.1%
State Funds	\$13,524,047	17.5%
Federal Assistance	\$5,748,649	7.4%
Other Funds	\$1,684,967	2.2%
Total Operating Funds Expended	\$77,310,066	100.0%

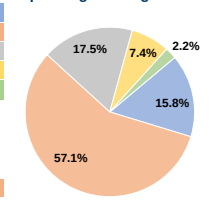
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,871,189	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,573,900	57.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,445,089	100.0%

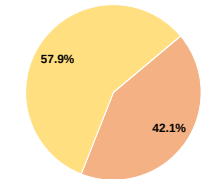
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,407,831	67.1%
Materials and Supplies	\$10,807,724	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,345,396	18.7%
Total Operating Expenses	\$76,560,951	100.0%
Reconciling OE Cash Expenditures	\$749,115	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Glendale Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
226,721 Population

Service Consumption

492,075 Annual Passenger Miles (PMT)
156,352 Annual Unlinked Trips (UPT)
538 Average Weekday Unlinked Trips
249 Average Saturday Unlinked Trips
144 Average Sunday Unlinked Trips

Service Supplied

386,500 Annual Vehicle Revenue Miles (VRM)
34,580 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Financial Information

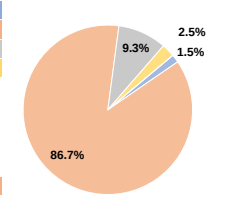
Sources of Operating Funds Expended

Fare Revenues	\$109,860	1.5%
Local Funds	\$6,207,824	86.7%
State Funds	\$665,234	9.3%
Federal Assistance	\$179,124	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,162,042	100.0%

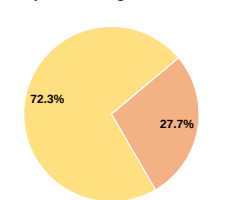
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$152,477	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$397,429	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,906	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,565,086	70.9%
Materials and Supplies	\$353,928	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$699,349	19.3%
Total Operating Expenses	\$3,618,363	100.0%
Reconciling OE Cash Expenditures	\$3,543,679	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	15	-	\$260,739	\$74,020	\$0	\$0	\$334,759
Bus	3	-	\$206,823	\$0	\$8,324	\$0	\$215,147
Total	18	-	\$467,562	\$74,020	\$8,324	\$0	\$549,906

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,728,102	\$89,641	\$334,759	330,795	71,912	288,455	25,997	0.0	21	15	28.6%	3.1
Bus	\$890,261	\$20,219	\$215,147	161,280	84,440	98,045	8,583	0.0	10	3	70.0%	2.5
Total	\$3,618,363	\$109,860	\$549,906	492,075	156,352	386,500	34,580	0.0	31	18	41.9%	

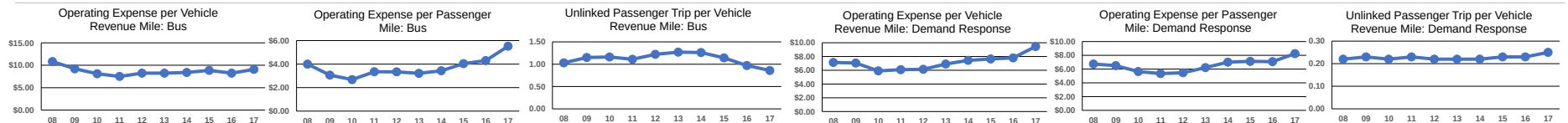
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.46	\$104.94
Bus	\$9.08	\$103.72
Total	\$9.36	\$104.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$37.94	0.2	2.8
Bus	\$5.52	\$10.54	0.9	9.8
Total	\$7.35	\$23.14	0.4	4.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gold Coast Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Service Consumption

16,124,626 Annual Passenger Miles (PMT)
3,718,811 Annual Unlinked Trips (UPT)
11,676 Average Weekday Unlinked Trips
7,294 Average Saturday Unlinked Trips
6,776 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
367,260 Population

Service Supplied

2,927,067 Annual Vehicle Revenue Miles (VRM)
252,724 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

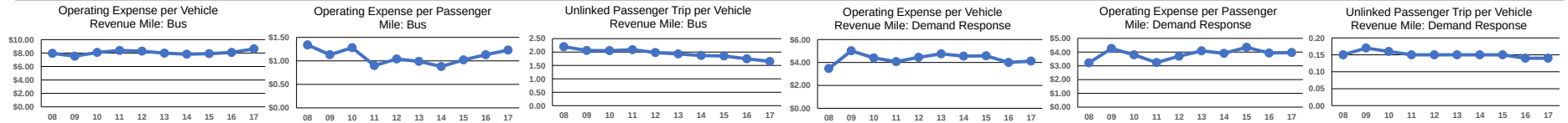
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	23	\$310,494	\$0	\$0	\$0	\$310,494
Bus	47	-	\$2,659,725	\$0	\$5,747,608	\$5,539	\$8,412,872
Total	47	23	\$2,970,219	\$0	\$5,747,608	\$5,539	\$8,723,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,028,862	\$268,530	\$310,494	763,048	102,424	735,001	49,188	0.0	24	23	4.2%	5.8
Bus	\$18,924,544	\$2,936,328	\$8,412,872	15,361,578	3,616,387	2,192,066	203,536	0.0	56	47	16.1%	8.1
Total	\$21,953,406	\$3,204,858	\$8,723,366	16,124,626	3,718,811	2,927,067	252,724	0.0	80	70	12.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.12	\$61.58	Demand Response	\$3.97	\$29.57	0.1	2.1
Bus	\$8.63	\$92.98	Bus	\$1.23	\$5.23	1.6	17.8
Total	\$7.50	\$86.87	Total	\$1.36	\$5.90	1.3	14.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,204,858	14.5%
Local Funds	\$13,615,421	61.6%
State Funds	\$153,095	0.7%
Federal Assistance	\$4,580,359	20.7%
Other Funds	\$551,709	2.5%
Total Operating Funds Expended	\$22,105,442	100.0%

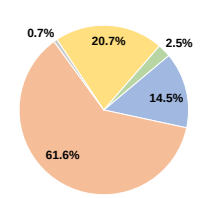
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,266	4.0%
State Funds	\$3,028,184	34.7%
Federal Assistance	\$5,333,006	61.1%
Other Funds	\$11,910	0.1%
Total Capital Funds Expended	\$8,723,366	100.0%

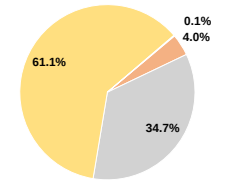
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,232,226	69.4%
Materials and Supplies	\$2,016,124	9.2%
Purchased Transportation	\$2,746,866	12.5%
Other Operating Expenses	\$1,958,190	8.9%
Total Operating Expenses	\$21,953,406	100.0%
Reconciling OE Cash Expenditures	\$152,036	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Orange County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
2,856,307 Population

Service Consumption

206,235,607 Annual Passenger Miles (PMT)
42,863,498 Annual Unlinked Trips (UPT)
138,739 Average Weekday Unlinked Trips¹
74,093 Average Saturday Unlinked Trips¹
58,192 Average Sunday Unlinked Trips¹

Service Supplied

40,725,024 Annual Vehicle Revenue Miles (VRM)
2,591,315 Annual Vehicle Revenue Hours (VRH)
1,501 Vehicles Operated in Maximum Service (VOMS)
1,623 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

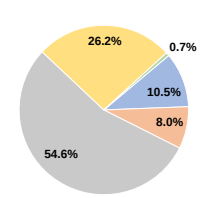
Sources of Operating Funds Expended

Fare Revenues	\$28,906,740	10.5%
Local Funds	\$22,134,741	8.0%
State Funds	\$150,391,504	54.6%
Federal Assistance	\$72,185,128	26.2%
Other Funds	\$1,802,083	0.7%
Total Operating Funds Expended	\$275,420,196	100.0%

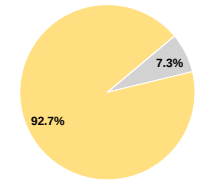
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,995,552	7.3%
Federal Assistance	\$88,371,753	92.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,367,305	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$135,462,849	49.8%
Materials and Supplies	\$19,199,716	7.1%
Purchased Transportation	\$84,538,354	31.1%
Other Operating Expenses	\$33,003,830	12.1%
Total Operating Expenses	\$272,204,749	100.0%
Reconciling OE Cash Expenditures	\$3,215,447	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	22	\$0	\$0	\$0	\$0	\$0
Demand Response	-	398	\$13,487,760	\$0	\$0	\$0	\$13,487,760
Demand Response - Taxi	-	99	\$0	\$0	\$0	\$0	\$0
Bus	257	181	\$78,066,206	\$1,554,290	\$2,076,157	\$182,892	\$81,879,545
Vanpool	-	538	\$0	\$0	\$0	\$0	\$0
Total	263	1,238	\$91,553,966	\$1,554,290	\$2,076,157	\$182,892	\$95,367,305

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,948,818	\$415,493	\$0	5,392,300	268,721	707,696	32,372	0.0	33	28	15.2%	9.1
Demand Response	\$70,126,555	\$6,520,789	\$13,487,760	16,656,225	1,475,934	11,542,910	702,803	0.0	414	398	3.9%	2.5
Demand Response - Taxi	\$1,687,990	\$466,153	\$0	410,307	135,639	391,276	24,462	0.0	99	99	0.0%	0.0
Bus	\$188,816,242	\$39,101,133	\$81,879,545	139,011,124	39,686,125	19,052,184	1,595,841	0.0	495	438	11.5%	6.8
Vanpool	\$7,625,144	\$5,120,531	\$0	44,765,651	1,297,079	9,030,958	235,837	0.0	582	538	7.6%	1.4
Total	\$272,204,749	\$51,624,099	\$95,367,305	206,235,607	42,863,498	40,725,024	2,591,315	0.0	1,623	1,501	7.5%	

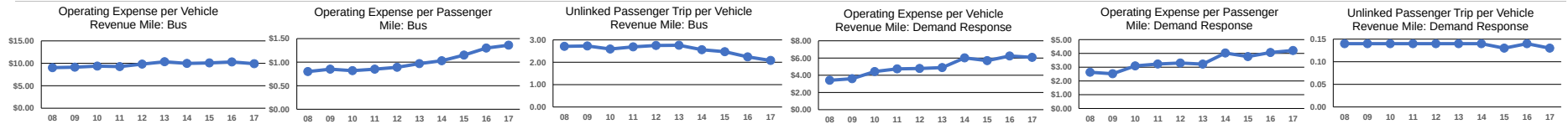
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$121.98
Demand Response	\$6.08	\$99.78
Demand Response - Taxi	\$4.31	\$69.00
Bus	\$9.91	\$118.32
Vanpool	\$0.84	\$32.33
Total	\$6.68	\$105.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.73	\$14.69	0.4	8.3
Demand Response	\$4.21	\$47.51	0.1	2.1
Demand Response - Taxi	\$4.11	\$12.44	0.3	5.5
Bus	\$1.36	\$4.76	2.1	24.9
Vanpool	\$0.17	\$5.88	0.1	5.5
Total	\$1.32	\$6.35	1.1	16.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Culver City Municipal Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

16,900,606 Annual Passenger Miles (PMT)
5,079,819 Annual Unlinked Trips (UPT)
16,851 Average Weekday Unlinked Trips
7,569 Average Saturday Unlinked Trips
6,308 Average Sunday Unlinked Trips

Database Information

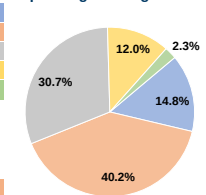
NTDID: 90039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,192,576	14.8%
Local Funds	\$8,659,395	40.2%
State Funds	\$6,605,152	30.7%
Federal Assistance	\$2,589,609	12.0%
Other Funds	\$498,102	2.3%
Total Operating Funds Expended	\$21,544,834	100.0%

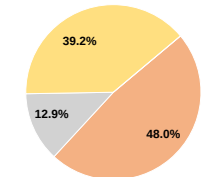
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,025,817	48.0%
State Funds	\$1,616,381	12.9%
Federal Assistance	\$4,919,962	39.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,562,160	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,148,814	79.9%
Materials and Supplies	\$1,852,357	8.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,468,797	11.5%
Total Operating Expenses	\$21,469,968	100.0%
Reconciling OE Cash Expenditures	\$74,866	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	47	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160
Total	49	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$266,382	\$4,017	\$0	17,991	8,849	22,171	2,259	0.0	3	2	33.3%	7.0
Bus	\$21,203,586	\$3,188,559	\$12,562,160	16,882,615	5,070,970	1,680,447	164,345	0.0	56	47	16.1%	6.5
Total	\$21,469,968	\$3,192,576	\$12,562,160	16,900,606	5,079,819	1,702,618	166,604	0.0	59	49	16.9%	

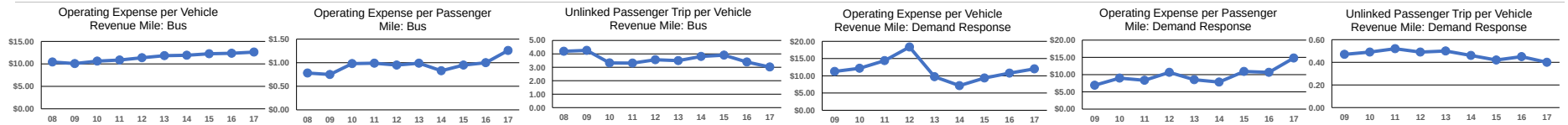
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.01	\$117.92
Bus	\$12.62	\$129.02
Total	\$12.61	\$128.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.81	\$30.10	0.4	3.9
Bus	\$1.26	\$4.18	3.0	30.9
Total	\$1.27	\$4.23	3.0	30.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Montebello Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

20,168,075 Annual Passenger Miles (PMT)
6,239,176 Annual Unlinked Trips (UPT)
20,098 Average Weekday Unlinked Trips¹
10,950 Average Saturday Unlinked Trips¹
7,684 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
315,074 Population

Service Supplied

2,405,560 Annual Vehicle Revenue Miles (VRM)
240,294 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

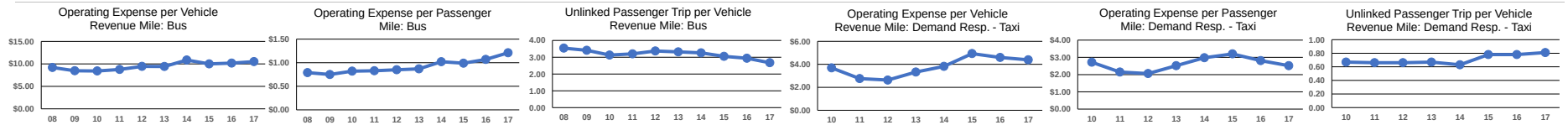
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Bus	62	5	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457
Total	62	45	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$406,149	\$22,023	\$0	161,394	74,709	92,459	5,416	0.0	40	40	0.0%	0.0
Bus	\$24,294,234	\$4,722,947	\$5,873,457	20,006,681	6,164,467	2,313,101	234,878	0.0	72	67	6.9%	8.1
Total	\$24,700,383	\$4,744,970	\$5,873,457	20,168,075	6,239,176	2,405,560	240,294	0.0	112	107	4.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.39	\$74.99	Demand Response - Taxi	\$2.52	\$5.44	0.8	13.8
Bus	\$10.50	\$103.43	Bus	\$1.21	\$3.94	2.7	26.2
Total	\$10.27	\$102.79	Total	\$1.22	\$3.96	2.6	26.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,744,970	19.2%
Local Funds	\$19,147,504	77.5%
State Funds	\$619,371	2.5%
Federal Assistance	\$104,007	0.4%
Other Funds	\$95,251	0.4%
Total Operating Funds Expended	\$24,711,103	100.0%

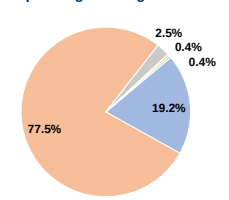
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,630,994	27.8%
State Funds	\$734,247	12.5%
Federal Assistance	\$3,508,216	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,873,457	100.0%

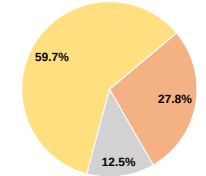
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,996,227	68.8%
Materials and Supplies	\$2,284,181	9.2%
Purchased Transportation	\$780,950	3.2%
Other Operating Expenses	\$4,639,025	18.8%
Total Operating Expenses	\$24,700,383	100.0%
Reconciling OE Cash Expenditures	\$10,720	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Gardena Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

9,900,595 Annual Passenger Miles (PMT)
3,094,180 Annual Unlinked Trips (UPT)
10,598 Average Weekday Unlinked Trips
4,241 Average Saturday Unlinked Trips
2,939 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
463,968 Population

Service Supplied

1,754,906 Annual Vehicle Revenue Miles (VRM)
145,488 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$2,839,457	\$31,414	\$0	\$9,455	\$2,880,326
Total	49	-	\$2,839,457	\$31,414	\$0	\$9,455	\$2,880,326

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$814,853	\$12,204	\$0	77,894	24,586	68,319	9,392	0.0	8	6	25.0%	8.0
Bus	\$20,547,740	\$2,365,626	\$2,880,326	9,822,701	3,069,594	1,686,587	136,096	0.0	58	43	25.9%	8.8
Total	\$21,362,593	\$2,377,830	\$2,880,326	9,900,595	3,094,180	1,754,906	145,488	0.0	66	49	25.8%	

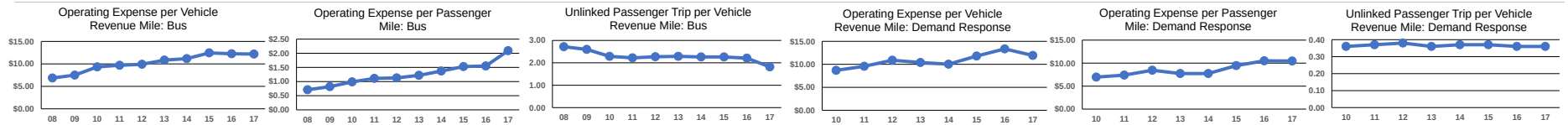
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.93	\$86.76
Bus	\$12.18	\$150.98
Total	\$12.17	\$146.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	\$33.14	0.4	2.6
Bus	\$2.09	\$6.69	1.8	22.6
Total	\$2.16	\$6.90	1.8	21.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,377,830	11.1%
Local Funds	\$10,550,840	49.4%
State Funds	\$5,538,413	25.9%
Federal Assistance	\$2,697,519	12.6%
Other Funds	\$197,991	0.9%
Total Operating Funds Expended	\$21,362,593	100.0%

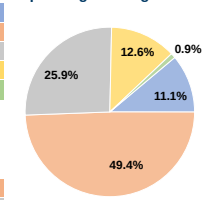
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$305,933	10.6%
State Funds	\$2,262,307	78.5%
Federal Assistance	\$312,086	10.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,880,326	100.0%

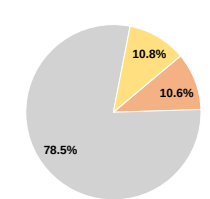
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,379,427	72.0%
Materials and Supplies	\$2,078,077	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,905,089	18.3%
Total Operating Expenses	\$21,362,593	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Commerce Municipal Buslines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,190,413 Annual Passenger Miles (PMT)
535,721 Annual Unlinked Trips (UPT)
1,756 Average Weekday Unlinked Trips
1,056 Average Saturday Unlinked Trips
562 Average Sunday Unlinked Trips

Database Information

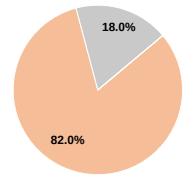
NTDID: 90043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,551,247	82.0%
State Funds	\$781,403	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,332,650	100.0%

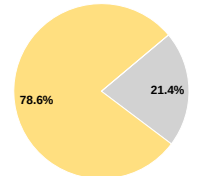
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,312	21.4%
Federal Assistance	\$321,010	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$408,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,369,582	77.8%
Materials and Supplies	\$657,644	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$305,424	7.0%
Total Operating Expenses	\$4,332,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$8,671	\$0	\$0	\$8,671
Bus	10	-	\$78,033	\$133,901	\$133,901	\$187,717	\$399,651
Total	14	-	\$0	\$86,704	\$133,901	\$187,717	\$408,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$639,886	\$0	\$8,671	55,107	5,886	56,419	4,575	0.0	5	4	20.0%	5.6
Bus	\$3,692,764	\$0	\$399,651	2,135,306	529,835	403,659	30,466	0.0	13	10	23.1%	8.8
Total	\$4,332,650	\$0	\$408,322	2,190,413	535,721	460,078	35,041	0.0	18	14	22.2%	

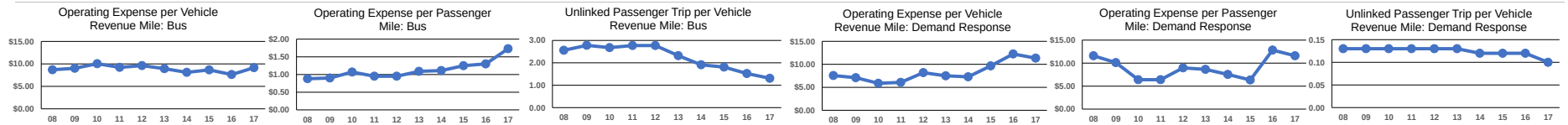
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.34	\$139.87
Bus	\$9.15	\$121.21
Total	\$9.42	\$123.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	\$108.71	0.1	1.3
Bus	\$1.73	\$6.97	1.3	17.4
Total	\$1.98	\$8.09	1.2	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
2,008,655 Population

Service Consumption

259,457,816 Annual Passenger Miles (PMT)
65,534,978 Annual Unlinked Trips (UPT)
180,711 Average Weekday Unlinked Trips
178,218 Average Saturday Unlinked Trips
175,616 Average Sunday Unlinked Trips

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Financial Information

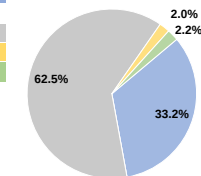
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$69,888,759	33.2%
Local Funds	\$0	0.0%
State Funds	\$131,494,530	62.5%
Federal Assistance	\$4,259,099	2.0%
Other Funds	\$4,596,361	2.2%
Total Operating Funds Expended	\$210,238,749	100.0%

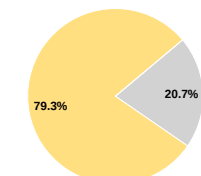
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,681,052	20.7%
Federal Assistance	\$67,713,362	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,394,414	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,559,233	9.8%
Materials and Supplies	\$6,885,168	3.3%
Purchased Transportation	\$145,467,361	69.2%
Other Operating Expenses	\$37,326,987	17.8%
Total Operating Expenses	\$210,238,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	19	\$791,772	\$0	\$1,139,901	\$0	\$1,931,673
Demand Response	-	270	\$12,624,380	\$0	\$6,051,090	\$0	\$18,675,470
Bus	-	268	\$8,709,490	\$41,678,506	\$13,641,176	\$758,099	\$64,787,271
Total	-	557	\$22,125,642	\$41,678,506	\$20,832,167	\$758,099	\$85,394,414

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,069,702	\$1,214,088	\$1,931,673	13,498,054	1,290,195	1,454,558	73,890	0.0	23	19	17.4%	2.3
Demand Response	\$51,151,615	\$2,815,691	\$18,675,470	14,283,311	1,305,186	10,135,266	676,084	0.0	340	270	20.6%	2.1
Bus	\$151,017,432	\$65,858,980	\$64,787,271	231,676,451	62,939,597	16,442,768	1,467,416	63.0	404	268	33.7%	6.9
Total	\$210,238,749	\$69,888,759	\$85,394,414	259,457,816	65,534,978	28,032,592	2,217,390	63.0	767	557	27.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$109.21
Demand Response	\$5.05	\$75.66
Bus	\$9.18	\$102.91
Total	\$7.50	\$94.81

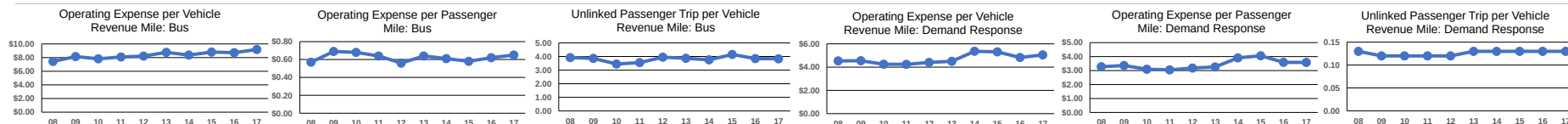
Mode

Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	0.9	17.5
Demand Response	0.1	1.9
Bus	3.8	42.9
Total	2.3	29.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yuba-Sutter Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
39 Square Miles
116,719 Population
270 Pop. Rank out of 498 UZAs
Other UZAs Served
28 Sacramento, CA, 0 California Non-UZA

Service Consumption

8,189,355 Annual Passenger Miles (PMT)
1,063,611 Annual Unlinked Trips (UPT)
3,927 Average Weekday Unlinked Trips
1,537 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Area Statistics

813 Square Miles
141,986 Population

Service Supplied

1,208,091 Annual Vehicle Revenue Miles (VRM)
81,578 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

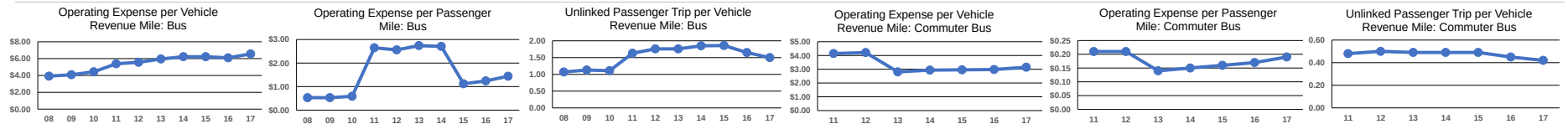
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$0	\$0	\$38,810	\$47,767	\$86,577
Total	-	34	\$0	\$0	\$38,810	\$47,767	\$86,577

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$989,087	\$584,922	\$0	5,137,560	130,627	313,856	8,430	0.0	13	10	23.1%	7.3
Demand Response	\$1,970,232	\$136,873	\$0	437,670	74,600	321,263	24,424	0.0	16	10	37.5%	5.5
Bus	\$3,759,949	\$556,853	\$86,577	2,614,125	858,384	572,972	48,724	0.0	22	14	36.4%	6.1
Total	\$6,719,268	\$1,278,648	\$86,577	8,189,355	1,063,611	1,208,091	81,578	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.15	\$117.33	Commuter Bus	\$0.19	\$7.57	0.4
Demand Response	\$6.13	\$80.67	Demand Response	\$4.50	\$26.41	0.2
Bus	\$6.56	\$77.17	Bus	\$1.44	\$4.38	1.5
Total	\$5.56	\$82.37	Total	\$0.82	\$6.32	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,278,648	19.0%
Local Funds	\$27,738	0.4%
State Funds	\$3,039,072	45.2%
Federal Assistance	\$2,267,330	33.7%
Other Funds	\$106,480	1.6%
Total Operating Funds Expended	\$6,719,268	100.0%

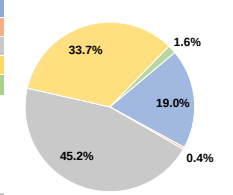
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,577	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,577	100.0%

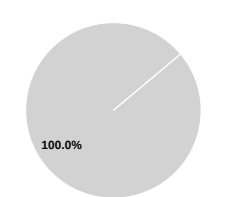
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$485,086	7.2%
Materials and Supplies	\$820,821	12.2%
Purchased Transportation	\$4,811,276	71.6%
Other Operating Expenses	\$602,085	9.0%
Total Operating Expenses	\$6,719,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Monterey-Salinas Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 Square Miles
114,237 Population
276 Pop. Rank out of 498 UZAs

Other UZAs Served

188 Salinas, CA, 0 California Non-UZA

Service Area Statistics

294 Square Miles
435,232 Population

Service Consumption

28,533,752 Annual Passenger Miles (PMT)
4,356,591 Annual Unlinked Trips (UPT)
13,548 Average Weekday Unlinked Trips
9,125 Average Saturday Unlinked Trips
7,465 Average Sunday Unlinked Trips

Database Information

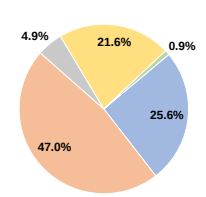
NTDID: 90062
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,370,501	25.6%
Local Funds	\$19,022,873	47.0%
State Funds	\$1,994,404	4.9%
Federal Assistance	\$8,726,334	21.6%
Other Funds	\$365,681	0.9%
Total Operating Funds Expended	\$40,479,793	100.0%

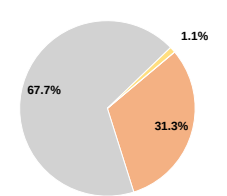
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,678,945	31.3%
State Funds	\$5,799,341	67.7%
Federal Assistance	\$93,770	1.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,572,056	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,858,769	57.1%
Materials and Supplies	\$4,466,465	11.2%
Purchased Transportation	\$8,030,833	20.1%
Other Operating Expenses	\$4,646,240	11.6%
Total Operating Expenses	\$40,002,307	100.0%
Reconciling OE Cash Expenditures	\$477,486	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	-	\$0	\$0	\$0	\$0	
Demand Response	-	32	\$335,327	\$24,921	\$0	\$0	\$360,248
Bus	51	21	\$362,080	\$967,515	\$6,425,859	\$456,354	\$8,211,808
Total	57	53	\$697,407	\$992,436	\$6,425,859	\$456,354	\$8,572,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,370,239	\$1,264,987	\$0	3,028,664	74,804	871,180	26,420	0.0	17	6	64.7%	8.5
Demand Response	\$4,319,850	\$480,304	\$360,248	1,590,088	185,433	1,100,195	87,822	0.0	39	32	18.0%	4.6
Bus	\$31,312,218	\$8,625,210	\$8,211,808	23,915,000	4,096,354	3,577,195	240,117	0.0	113	72	36.3%	8.4
Total	\$40,002,307	\$10,370,501	\$8,572,056	28,533,752	4,356,591	5,548,570	354,359	0.0	169	110	34.9%	

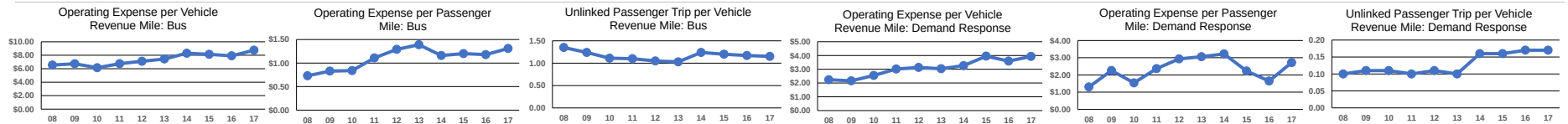
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.02	\$165.41
Demand Response	\$3.93	\$49.19
Bus	\$8.75	\$130.40
Total	\$7.21	\$112.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.44	\$58.42	0.1	2.8
Demand Response	\$2.72	\$23.30	0.2	2.1
Bus	\$1.31	\$7.64	1.1	17.1
Total	\$1.40	\$9.18	0.8	12.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
17,287,751 Annual Passenger Miles (PMT)
3,636,386 Annual Unlinked Trips (UPT)
13,201 Average Weekday Unlinked Trips
2,938 Average Saturday Unlinked Trips
2,260 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics
143 Square Miles
540,067 Population

Service Supplied
3,362,548 Annual Vehicle Revenue Miles (VRM)
290,377 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

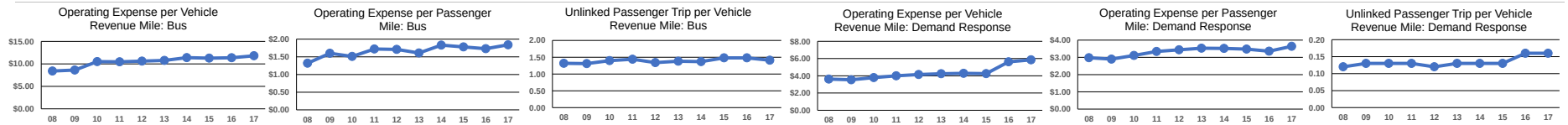
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0
Bus	92	-	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487
Total	92	47	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,229,372	\$515,182	\$0	1,436,078	145,185	893,937	69,795	0.0	59	47	20.3%	5.0
Bus	\$29,137,332	\$3,912,024	\$18,972,487	15,851,673	3,491,201	2,468,611	220,582	0.0	124	92	25.8%	4.0
Total	\$34,366,704	\$4,427,206	\$18,972,487	17,287,751	3,636,386	3,362,548	290,377	0.0	183	139	24.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.85	\$74.92	Demand Response	\$3.64	0.2
Bus	\$11.80	\$132.09	Bus	\$1.84	1.4
Total	\$10.22	\$118.35	Total	\$1.99	1.1

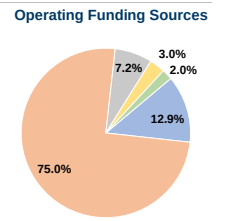


Notes:

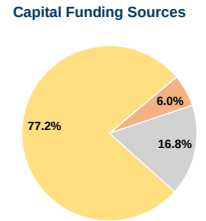
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$4,427,206 12.9%
Local Funds \$25,816,894 75.0%
State Funds \$2,463,919 7.2%
Federal Assistance \$1,018,614 3.0%
Other Funds \$688,538 2.0%
Total Operating Funds Expended \$34,415,171 100.0%



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,129,270 6.0%
State Funds \$3,189,938 16.8%
Federal Assistance \$14,653,279 77.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$18,972,487 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$23,779,120 69.2%
Materials and Supplies \$2,105,520 6.1%
Purchased Transportation \$5,039,996 14.7%
Other Operating Expenses \$3,442,068 10.0%
Total Operating Expenses \$34,366,704 100.0%
Reconciling OE Cash Expenditures \$48,467
Purchased Transportation (Reported Separately) \$0

SunLine Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 Square Miles
345,580 Population
111 Pop. Rank out of 498 UZAs
Other UZAs Served
22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

30,480,945 Annual Passenger Miles (PMT)
4,316,269 Annual Unlinked Trips (UPT)
13,663 Average Weekday Unlinked Trips
8,340 Average Saturday Unlinked Trips
6,971 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
432,416 Population

Service Supplied

4,498,670 Annual Vehicle Revenue Miles (VRM)
307,317 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	32	-	\$1,856,340	\$23,273	\$140,620	\$46,675	\$2,066,908
Bus	61	-	\$5,645,716	\$232,454	\$465,522	\$627,176	\$6,970,868
Total	93	-	\$7,502,056	\$255,727	\$606,142	\$673,851	\$9,037,776

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,833,092	\$338,247	\$2,066,908	1,981,739	164,802	1,031,486	68,943	0.0	39	32	18.0%	2.5
Bus	\$27,044,254	\$2,716,775	\$6,970,868	28,499,206	4,151,467	3,467,184	238,374	0.0	79	61	22.8%	8.3
Total	\$32,877,346	\$3,055,022	\$9,037,776	30,480,945	4,316,269	4,498,670	307,317	0.0	118	93	21.2%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$84.61	Demand Response	\$2.94	\$35.39	0.2	2.4
Bus	\$7.80	\$113.45	Bus	\$0.95	\$6.51	1.2	17.4
Total	\$7.31	\$106.98	Total	\$1.08	\$7.62	1.0	14.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$3,055,022 9.2%
Local Funds \$0 0.0%
State Funds \$26,363,064 79.6%
Federal Assistance \$1,729,660 5.2%
Other Funds \$1,987,778 6.0%
Total Operating Funds Expended \$33,135,524 100.0%

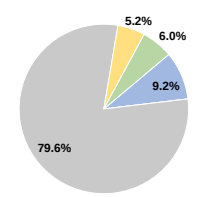
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,033,087 44.6%
Federal Assistance \$4,973,440 55.0%
Other Funds \$31,249 0.3%
Total Capital Funds Expended \$9,037,776 100.0%

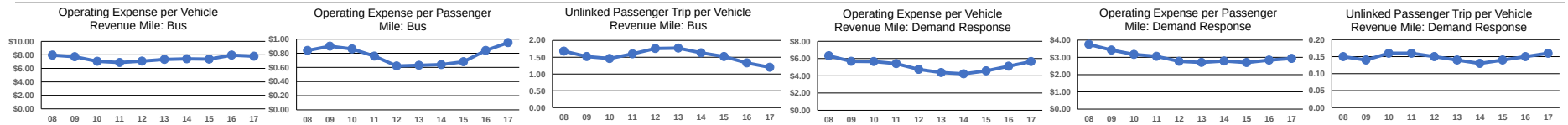
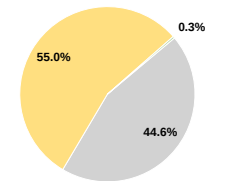
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$23,892,901 72.7%
Materials and Supplies \$3,760,228 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$5,224,217 15.9%
Total Operating Expenses \$32,877,346 100.0%
Reconciling OE Cash Expenditures \$258,178
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Riverside Special Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Service Consumption

1,258,351 Annual Passenger Miles (PMT)
161,540 Annual Unlinked Trips (UPT)
581 Average Weekday Unlinked Trips
115 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
313,041 Population

Service Supplied

640,278 Annual Vehicle Revenue Miles (VRM)
45,464 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

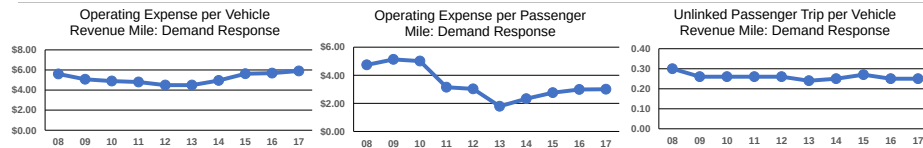
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810
Total	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	4.6
Total	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.90	\$83.02	\$3.00	\$23.37
Total	\$5.90	\$83.02	\$3.00	\$23.37



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$341,595	9.0%
Local Funds	\$3,159,963	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$273,040	7.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,774,598	100.0%

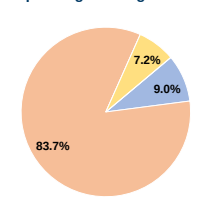
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258,847	55.6%
Federal Assistance	\$206,963	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$465,810	100.0%

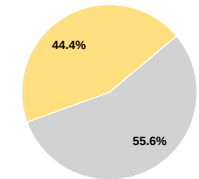
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,551,173	67.6%
Materials and Supplies	\$754,846	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,579	12.4%
Total Operating Expenses	\$3,774,598	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Santa Maria Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 Square Miles
130,447 Population
246 Pop. Rank out of 498 UZAs
Other UZAs Served
485 Lompoc, CA, 0 California Non-UZA

Service Consumption

2,829,804 Annual Passenger Miles (PMT)
732,086 Annual Unlinked Trips (UPT)
2,595 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
571 Average Sunday Unlinked Trips

Database Information

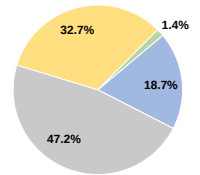
NTDID: 90087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$728,089	18.7%
Local Funds	\$0	0.0%
State Funds	\$1,840,744	47.2%
Federal Assistance	\$1,277,723	32.7%
Other Funds	\$55,503	1.4%
Total Operating Funds Expended	\$3,902,059	100.0%

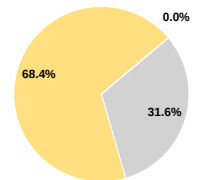
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,468,584	31.6%
Federal Assistance	\$3,173,603	68.4%
Other Funds	\$288	0.0%
Total Capital Funds Expended	\$4,642,475	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$635,670	16.3%
Materials and Supplies	\$536,573	13.8%
Purchased Transportation	\$2,071,662	53.1%
Other Operating Expenses	\$668,154	16.9%
Total Operating Expenses	\$3,902,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$641,123	\$46,787	\$0	\$0	\$687,910
Bus	-	19	\$3,375,845	\$428,987	\$62,368	\$87,365	\$3,954,565
Total	-	25	\$4,016,968	\$475,774	\$62,368	\$87,365	\$4,642,475

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$442,150	\$12,113	\$687,910	205,772	27,799	128,476	8,797	0.0	18	6	66.7%	5.2
Bus	\$3,459,909	\$715,976	\$3,954,565	2,624,032	704,287	866,768	59,694	0.0	29	19	34.5%	5.8
Total	\$3,902,059	\$728,089	\$4,642,475	2,829,804	732,086	995,244	68,491	0.0	47	25	46.8%	

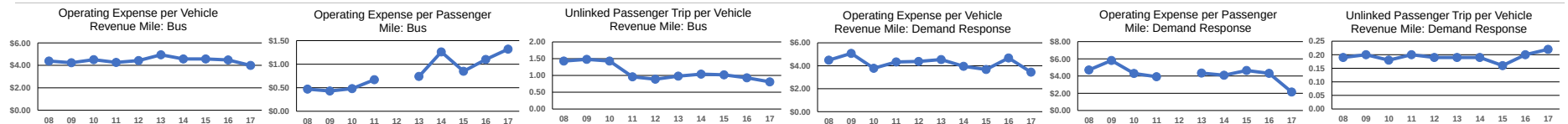
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$50.26
Bus	\$3.99	\$57.96
Total	\$3.92	\$56.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.15	\$15.91	0.2	3.2
Bus	\$1.32	\$4.91	0.8	11.8
Total	\$1.38	\$5.33	0.7	10.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Napa Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

10,954,446 Annual Passenger Miles (PMT)
1,153,942 Annual Unlinked Trips (UPT)
3,892 Average Weekday Unlinked Trips
1,830 Average Saturday Unlinked Trips
695 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,762,939 Annual Vehicle Revenue Miles (VRM)
111,618 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

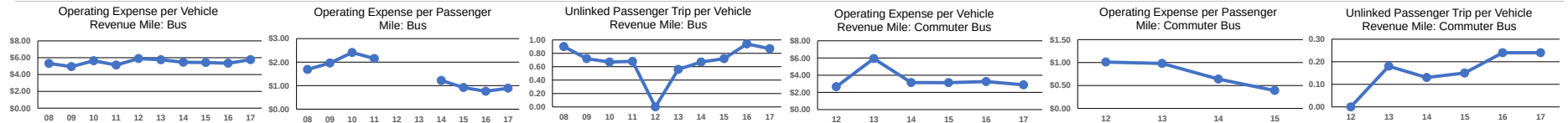
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	12	\$360,461	\$0	\$0	\$0	\$360,461
Bus	-	24	\$0	\$459,488	\$2,598,192	\$0	\$3,057,680
Total	-	43	\$360,461	\$459,488	\$2,598,192	\$0	\$3,418,141

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,232,353	\$240,061	\$0	3,180,138	103,114	427,988	16,049	0.0	13	7	46.2%	4.2
Demand Response	\$2,439,170	\$243,981	\$360,461	720,945	100,240	244,583	27,667	0.0	29	12	58.6%	5.6
Bus	\$6,291,640	\$654,652	\$3,057,680	7,053,363	950,588	1,090,368	67,902	0.0	31	24	22.6%	4.5
Total	\$9,963,163	\$1,138,694	\$3,418,141	10,954,446	1,153,942	1,762,939	111,618	0.0	73	43	41.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.88	\$76.79	Commuter Bus	\$0.39	\$11.95	0.2
Demand Response	\$9.97	\$88.16	Demand Response	\$3.38	\$24.33	0.4
Bus	\$5.77	\$92.66	Bus	\$0.89	\$6.62	0.9
Total	\$5.65	\$89.26	Total	\$0.91	\$8.63	0.7



Notes:

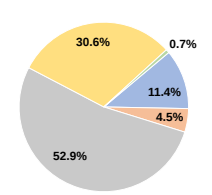
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,138,694	11.4%
Local Funds	\$446,400	4.5%
State Funds	\$5,266,688	52.9%
Federal Assistance	\$3,044,818	30.6%
Other Funds	\$66,563	0.7%
Total Operating Funds Expended	\$9,963,163	100.0%

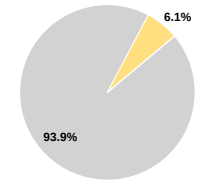
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,208,141	93.9%
Federal Assistance	\$210,000	6.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,418,141	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$247,713	2.5%
Materials and Supplies	\$1,049,590	10.5%
Purchased Transportation	\$8,141,660	81.7%
Other Operating Expenses	\$524,200	5.3%
Total Operating Expenses	\$9,963,163	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Sonoma County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Consumption

9,571,231 Annual Passenger Miles (PMT)
1,122,521 Annual Unlinked Trips (UPT)
3,953 Average Weekday Unlinked Trips
1,333 Average Saturday Unlinked Trips
984 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
500,225 Population

Service Supplied

2,082,510 Annual Vehicle Revenue Miles (VRM)
131,536 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

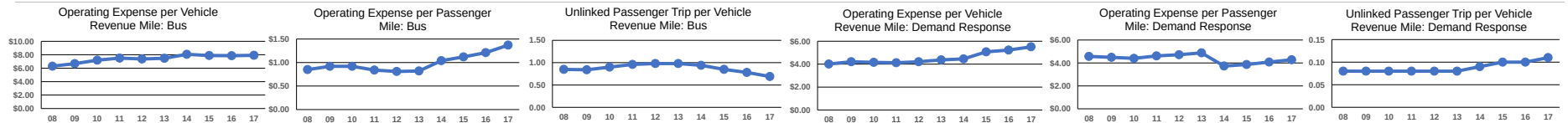
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$223,612	\$0	\$0	\$0	\$223,612
Bus	-	40	\$2,712,061	\$0	\$1,435,570	\$121,224	\$4,268,855
Total	-	65	\$2,935,673	\$0	\$1,435,570	\$121,224	\$4,492,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,022,137	\$218,786	\$223,612	706,158	58,026	548,025	38,893	0.0	31	25	19.4%	6.0
Bus	\$12,134,044	\$1,583,350	\$4,268,855	8,865,073	1,064,495	1,534,485	92,643	0.0	57	40	29.8%	7.0
Total	\$15,156,181	\$1,802,136	\$4,492,467	9,571,231	1,122,521	2,082,510	131,536	0.0	88	65	26.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$77.70	Demand Response	\$4.28	\$52.08	0.1	1.5
Bus	\$7.91	\$130.98	Bus	\$1.37	\$11.40	0.7	11.5
Total	\$7.28	\$115.22	Total	\$1.58	\$13.50	0.5	8.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,802,136	11.7%
Local Funds	\$10,679,422	69.1%
State Funds	\$1,142,717	7.4%
Federal Assistance	\$1,399,126	9.0%
Other Funds	\$437,077	2.8%
Total Operating Funds Expended	\$15,460,478	100.0%

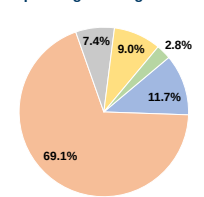
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,565,380	34.8%
State Funds	\$676,801	15.1%
Federal Assistance	\$2,250,286	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,492,467	100.0%

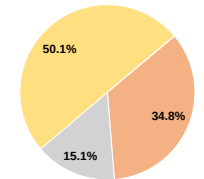
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$760,014	5.0%
Materials and Supplies	\$1,542,482	10.2%
Purchased Transportation	\$9,908,942	65.4%
Other Operating Expenses	\$2,944,743	19.4%
Total Operating Expenses	\$15,156,181	100.0%
Reconciling OE Cash Expenditures	\$304,297	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Yolo County Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

14,690,959 Annual Passenger Miles (PMT)
1,378,419 Annual Unlinked Trips (UPT)
4,444 Average Weekday Unlinked Trips
2,336 Average Saturday Unlinked Trips
1,869 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
528,880 Population

Service Supplied

2,309,878 Annual Vehicle Revenue Miles (VRM)
118,051 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

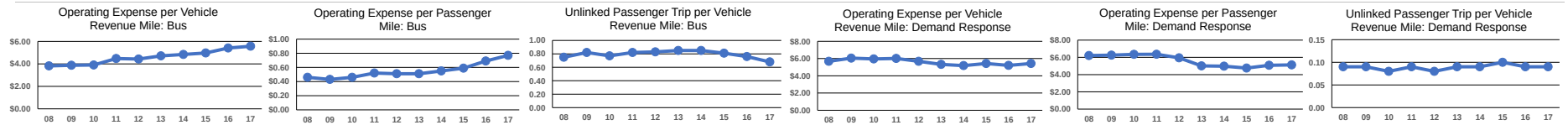
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$0	\$22,424	\$0	\$0	\$22,424
Bus	-	39	\$4,780,183	\$230,013	\$0	\$155,015	\$5,165,211
Total	-	48	\$4,780,183	\$252,437	\$0	\$155,015	\$5,187,635

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,701,611	\$132,205	\$22,424	331,479	27,067	313,156	15,041	0.0	11	9	18.2%	2.1
Bus	\$11,114,853	\$2,251,841	\$5,165,211	14,359,480	1,351,352	1,996,722	103,010	0.0	53	39	26.4%	11.2
Total	\$12,816,464	\$2,384,046	\$5,187,635	14,690,959	1,378,419	2,309,878	118,051	0.0	64	48	25.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$113.13	Demand Response	\$5.13	\$62.87	0.1	1.8
Bus	\$5.57	\$107.90	Bus	\$0.77	\$8.22	0.7	13.1
Total	\$5.55	\$108.57	Total	\$0.87	\$9.30	0.6	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,384,046	18.6%
Local Funds	\$0	0.0%
State Funds	\$6,222,225	48.5%
Federal Assistance	\$2,082,275	16.2%
Other Funds	\$2,127,918	16.6%
Total Operating Funds Expended	\$12,816,464	100.0%

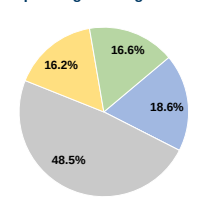
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,128,399	79.6%
Federal Assistance	\$1,059,236	20.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,187,635	100.0%

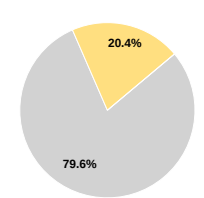
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,289,913	10.1%
Materials and Supplies	\$1,422,461	11.1%
Purchased Transportation	\$8,927,402	69.7%
Other Operating Expenses	\$1,176,688	9.2%
Total Operating Expenses	\$12,816,464	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Visalia - Visalia City Coach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,959,032 Annual Passenger Miles (PMT)
1,472,413 Annual Unlinked Trips (UPT)
4,928 Average Weekday Unlinked Trips
2,348 Average Saturday Unlinked Trips
1,711 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
133,151 Population

Service Supplied

2,204,934 Annual Vehicle Revenue Miles (VRM)
148,611 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107
Total	-	39	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107

Operation Characteristics

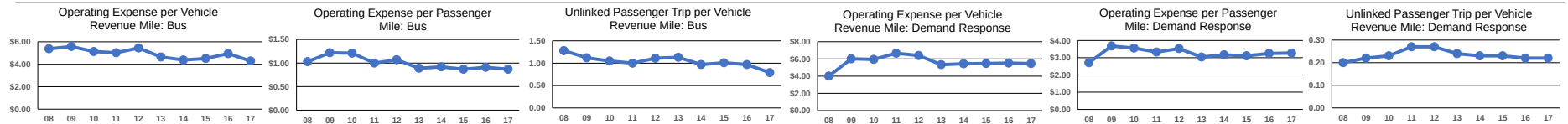
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$379,753	\$136,952	\$0	801,630	17,811	236,217	6,083	0.0	5	3	40.0%	5.6
Demand Response	\$906,467	\$141,475	\$0	276,796	35,994	165,879	12,775	0.0	11	8	27.3%	7.4
Bus	\$7,737,401	\$1,273,272	\$3,198,107	8,880,606	1,418,608	1,802,838	129,753	0.0	44	28	36.4%	7.9
Total	\$9,023,621	\$1,551,699	\$3,198,107	9,959,032	1,472,413	2,204,934	148,611	0.0	60	39	35.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$1.61	\$62.43	Commuter Bus	\$0.47	\$21.32
Demand Response	\$5.46	\$70.96	Demand Response	\$3.27	\$25.18
Bus	\$4.29	\$59.63	Bus	\$0.87	\$5.45
Total	\$4.09	\$60.72	Total	\$0.91	\$6.13

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$1.61	0.1
Demand Response	\$5.46	0.2
Bus	\$4.29	0.8
Total	\$4.09	0.7

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.61	2.9
Demand Response	\$5.46	2.8
Bus	\$4.29	10.9
Total	\$4.09	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,551,699	17.2%
Local Funds	\$826,899	9.2%
State Funds	\$2,147,186	23.8%
Federal Assistance	\$3,786,115	42.0%
Other Funds	\$711,722	7.9%
Total Operating Funds Expended	\$9,023,621	100.0%

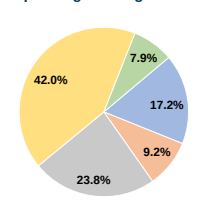
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,668,802	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,529,305	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,198,107	100.0%

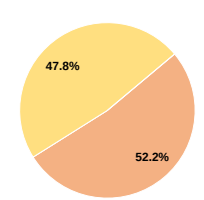
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$783,985	8.7%
Materials and Supplies	\$358,748	4.0%
Purchased Transportation	\$6,731,255	74.6%
Other Operating Expenses	\$1,149,633	12.7%
Total Operating Expenses	\$9,023,621	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fairfield - Fairfield and Suisun Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

129 Square Miles
505,849 Population

Service Consumption

10,453,162 Annual Passenger Miles (PMT)
1,018,077 Annual Unlinked Trips (UPT)
3,788 Average Weekday Unlinked Trips
858 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

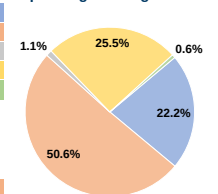
NTDID: 90092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,318,115	22.2%
Local Funds	\$5,293,386	50.6%
State Funds	\$118,540	1.1%
Federal Assistance	\$2,662,741	25.5%
Other Funds	\$66,030	0.6%
Total Operating Funds Expended	\$10,458,812	100.0%

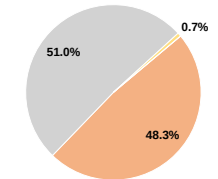
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,705,016	48.3%
State Funds	\$7,074,338	51.0%
Federal Assistance	\$93,561	0.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,872,915	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915
Total	-	43	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,979,397	18.9%
Materials and Supplies	\$2,013,834	19.3%
Purchased Transportation	\$4,424,513	42.3%
Other Operating Expenses	\$2,041,068	19.5%
Total Operating Expenses	\$10,458,812	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,620,947	\$1,590,669	\$0	8,362,021	409,903	1,020,540	31,006	0.0	21	17	19.1%	14.1
Demand Response	\$1,406,445	\$125,665	\$0	245,106	25,461	236,479	14,558	0.0	12	9	25.0%	4.1
Bus	\$5,431,420	\$601,781	\$13,872,915	1,846,035	582,713	721,058	53,177	0.0	27	17	37.0%	9.6
Total	\$10,458,812	\$2,318,115	\$13,872,915	10,453,162	1,018,077	1,978,077	98,741	0.0	60	43	28.3%	

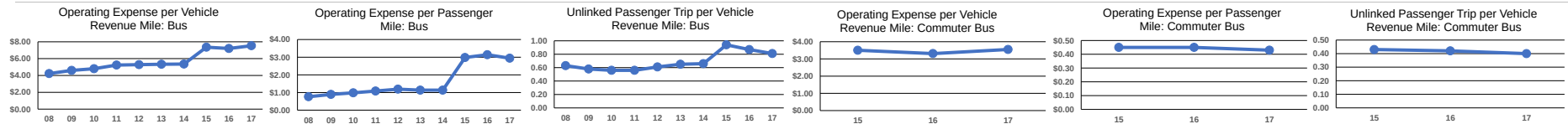
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.55	\$116.78
Demand Response	\$5.95	\$96.61
Bus	\$7.53	\$102.14
Total	\$5.29	\$105.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$8.83	0.4	13.2
Demand Response	\$5.74	\$55.24	0.1	1.7
Bus	\$2.94	\$9.32	0.8	11.0
Total	\$1.00	\$10.27	0.5	10.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA

Redding Area Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

5,275,293 Annual Passenger Miles (PMT)
740,188 Annual Unlinked Trips (UPT)
2,572 Average Weekday Unlinked Trips
1,521 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics

100 Square Miles
117,478 Population

Service Supplied

1,036,164 Annual Vehicle Revenue Miles (VRM)
60,403 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

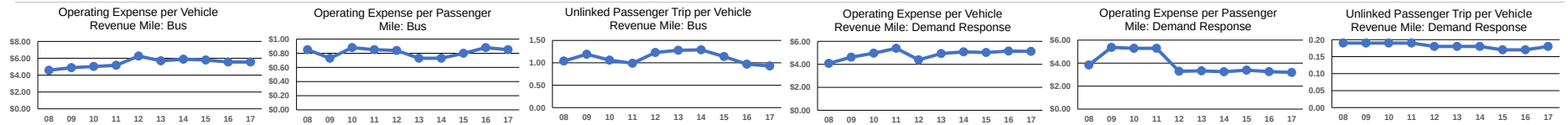
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$381,408	\$0	\$0	\$0	\$381,408
Bus	-	13 ¹	\$0	\$5,888	\$142,536	\$26,719	\$175,143
Total	-	29	\$381,408	\$5,888	\$142,536	\$26,719	\$556,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,537,815	\$177,245	\$381,408	482,146	54,395	300,213	16,405	0.0	17	16	5.9%	7.5
Bus	\$4,091,736 ¹	\$696,197 ¹	\$175,143	4,793,147	685,793	735,951	43,998	0.0	19	13 ¹	31.6%	7.5
Total	\$5,629,551	\$873,442	\$556,551	5,275,293	740,188	1,036,164	60,403	0.0	36	29	19.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$93.74	Demand Response	\$3.19	\$28.27	0.2	3.3
Bus	\$5.56	\$93.00	Bus	\$0.85	\$5.97	0.9	15.6
Total	\$5.43	\$93.20	Total	\$1.07	\$7.61	0.7	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$873,442	15.5%
Local Funds	\$0	0.0%
State Funds	\$3,241,649	57.6%
Federal Assistance	\$1,245,414	22.1%
Other Funds	\$270,459	4.8%
Total Operating Funds Expended	\$5,630,964	100.0%

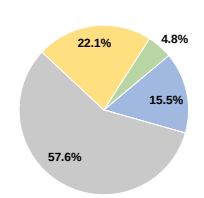
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,947	44.9%
Federal Assistance	\$306,604	55.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,551	100.0%

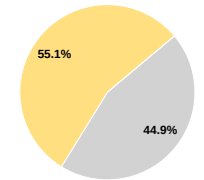
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$990,439	17.6%
Purchased Transportation	\$3,604,394	64.0%
Other Operating Expenses	\$1,034,718	18.4%
Total Operating Expenses	\$5,629,551	100.0%
Reconciling OE Cash Expenditures	\$1,413	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Diego Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA,
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

4,207 Square Miles
3,316,192 Population

Service Consumption

92,438,187 Annual Passenger Miles (PMT)
1,897,974 Annual Unlinked Trips (UPT)
7,592 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

17,627,791 Annual Vehicle Revenue Miles (VRM)
452,154 Annual Vehicle Revenue Hours (VRH)
727 Vehicles Operated in Maximum Service (VOMS)
727 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Financial Information

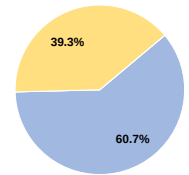
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,904,826	60.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,820,540	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,725,366	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$174,086	2.0%
Materials and Supplies	\$4,622	0.1%
Purchased Transportation	\$8,364,781	95.1%
Other Operating Expenses	\$254,158	2.9%
Total Operating Expenses	\$8,797,647	100.0%
Reconciling OE Cash Expenditures	\$927,719	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

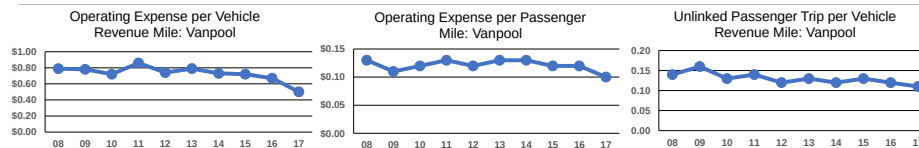
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	727	\$0	\$0	\$0	\$0	\$0
Total	-	727	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,797,647	\$5,904,826	\$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	0.9
Total	\$8,797,647	\$5,904,826	\$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.50	\$19.46	\$0.10	\$4.64
Total	\$0.50	\$19.46	\$0.10	\$4.64



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Laguna Beach Municipal Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 Square Miles
583,681 Population
69 Pop. Rank out of 498 UZAs

Service Consumption

1,999,773 Annual Passenger Miles (PMT)
899,898 Annual Unlinked Trips (UPT)
1,794 Average Weekday Unlinked Trips
5,198 Average Saturday Unlinked Trips
3,341 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
22,723 Population

Service Supplied

339,406 Annual Vehicle Revenue Miles (VRM)
36,128 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	27	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	27	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	7.9
Total	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.08	\$75.90	Bus
Total	\$8.08	\$75.90	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$3.05	2.7	24.9
\$1.37	\$3.05	2.7	24.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,678	1.4%
Local Funds	\$1,350,486	47.2%
State Funds	\$1,104,053	38.6%
Federal Assistance	\$205,560	7.2%
Other Funds	\$163,839	5.7%
Total Operating Funds Expended	\$2,863,616	100.0%

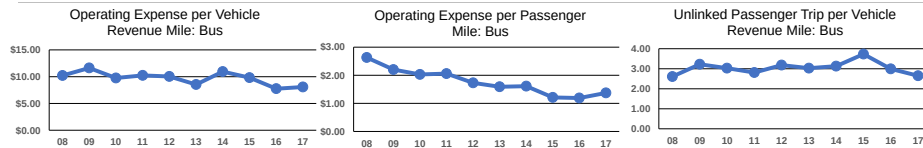
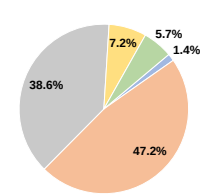
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,998,308	72.9%
Materials and Supplies	\$607,316	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,592	5.0%
Total Operating Expenses	\$2,742,216	100.0%
Reconciling OE Cash Expenditures	\$121,400	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Antelope Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

28,315,898 Annual Passenger Miles (PMT)
2,576,521 Annual Unlinked Trips (UPT)
9,088 Average Weekday Unlinked Trips
3,741 Average Saturday Unlinked Trips
2,687 Average Sunday Unlinked Trips

Service Supplied

3,416,584 Annual Vehicle Revenue Miles (VRM)
176,859 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Database Information

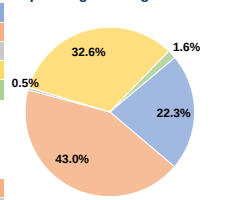
NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,041,398	22.3%
Local Funds	\$9,724,800	43.0%
State Funds	\$109,662	0.5%
Federal Assistance	\$7,365,170	32.6%
Other Funds	\$370,145	1.6%
Total Operating Funds Expended	\$22,611,175	100.0%

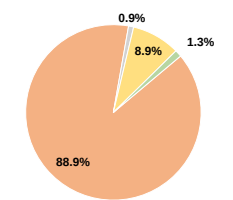
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,843,218	88.9%
State Funds	\$93,583	0.9%
Federal Assistance	\$887,279	8.9%
Other Funds	\$124,624	1.3%
Total Capital Funds Expended	\$9,948,704	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,378,618	15.3%
Materials and Supplies	\$1,972,934	9.0%
Purchased Transportation	\$14,610,854	66.3%
Other Operating Expenses	\$2,068,348	9.4%
Total Operating Expenses	\$22,030,754	100.0%
Reconciling OE Cash Expenditures	\$580,421	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	44	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704
Total	-	82	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,407,318	\$2,397,786	\$0	11,817,606	281,037	855,522	30,029	0.0	30	26	13.3%	8.6
Demand Response	\$1,134,269	\$92,653	\$0	383,934	41,839	383,307	17,960	0.0	15	12	20.0%	0.0
Bus	\$16,489,167	\$2,550,959	\$9,948,704	16,114,358	2,253,645	2,177,755	128,870	0.0	53	44	17.0%	11.0
Total	\$22,030,754	\$5,041,398	\$9,948,704	28,315,898	2,576,521	3,416,584	176,859	0.0	98	82	16.3%	

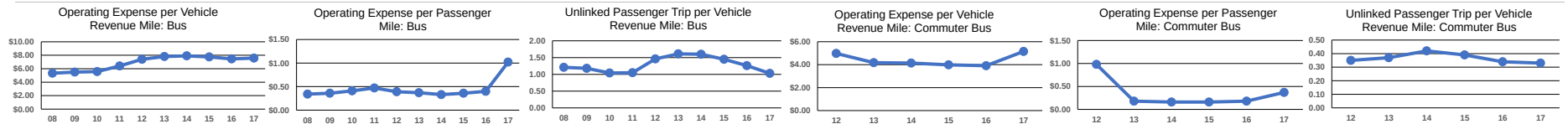
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.15	\$146.77
Demand Response	\$2.96	\$63.16
Bus	\$7.57	\$127.95
Total	\$6.45	\$124.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$15.68	0.3	9.4
Demand Response	\$2.95	\$27.11	0.1	2.3
Bus	\$1.02	\$7.32	1.0	17.5
Total	\$0.78	\$8.55	0.8	14.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Scottsdale - Scottsdale Trolley

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

814,534 Annual Passenger Miles (PMT)
849,633 Annual Unlinked Trips (UPT)
2,568 Average Weekday Unlinked Trips
1,814 Average Saturday Unlinked Trips
1,520 Average Sunday Unlinked Trips

Database Information

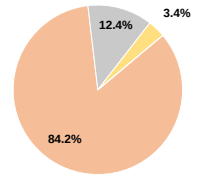
NTDID: 90131
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,335,173	84.2%
State Funds	\$637,841	12.4%
Federal Assistance	\$173,385	3.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,146,399	100.0%

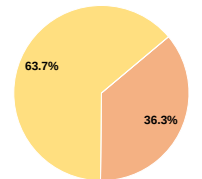
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$697,451	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,406	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,922,857	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$198,822	4.3%
Materials and Supplies	\$353,284	7.6%
Purchased Transportation	\$3,579,383	77.2%
Other Operating Expenses	\$505,655	10.9%
Total Operating Expenses	\$4,637,144	100.0%
Reconciling OE Cash Expenditures	\$509,255	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857
Total	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	6.9
Total	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	

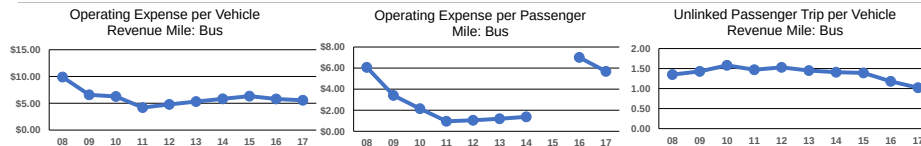
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.56	\$66.08	Bus
Total	\$5.56	\$66.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.69	\$5.46	1.0	12.1
\$5.69	\$5.46	1.0	12.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Peninsula Corridor Joint Powers Board DBA : Caltrain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

408,157,122 Annual Passenger Miles (PMT)
19,267,022 Annual Unlinked Trips (UPT)
66,629 Average Weekday Unlinked Trips
18,855 Average Saturday Unlinked Trips
12,099 Average Sunday Unlinked Trips

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
3,690,367 Population

Service Supplied

7,896,217 Annual Vehicle Revenue Miles (VRM)
271,359 Annual Vehicle Revenue Hours (VRH)
140 Vehicles Operated in Maximum Service (VOMS)
166 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	108	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129
Bus	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	140	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$127,309,799	\$92,428,889	\$224,319,129	406,014,878	18,648,850	7,336,383	217,327	153.7	134	108	19.4%	25.2
Bus	\$4,270,354	\$0	\$0	2,142,244	618,172	559,834	54,032	0.0	32	32	0.0%	0.0
Total	\$131,580,153	\$92,428,889	\$224,319,129	408,157,122	19,267,022	7,896,217	271,359	153.7	166	140	15.7%	

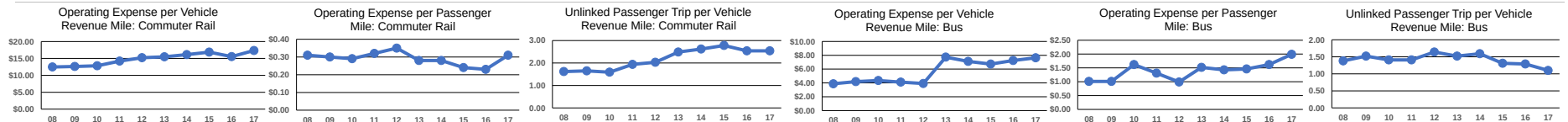
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.35	\$585.80
Bus	\$7.63	\$79.03
Total	\$16.66	\$484.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.31	\$6.83	2.5	85.8
Bus	\$1.99	\$6.91	1.1	11.4
Total	\$0.32	\$6.83	2.4	71.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,428,889	69.2%
Local Funds	\$22,014,120	16.5%
State Funds	\$5,032,781	3.8%
Federal Assistance	\$8,303	0.0%
Other Funds	\$13,995,308	10.5%
Total Operating Funds Expended	\$133,479,401	100.0%

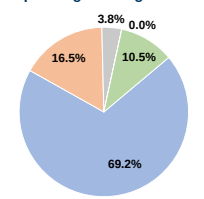
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,640,902	27.0%
State Funds	\$141,125,458	62.9%
Federal Assistance	\$22,552,769	10.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,319,129	100.0%

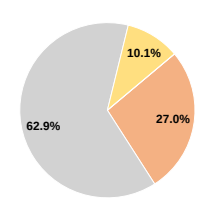
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,807,445	5.9%
Materials and Supplies	\$7,411,164	5.6%
Purchased Transportation	\$84,533,241	64.2%
Other Operating Expenses	\$31,828,303	24.2%
Total Operating Expenses	\$131,580,153	100.0%
Reconciling OE Cash Expenditures	\$1,899,248	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Regional Public Transportation Authority DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption

78,079,386 Annual Passenger Miles (PMT)
15,380,743 Annual Unlinked Trips (UPT)
49,930 Average Weekday Unlinked Trips¹
25,058 Average Saturday Unlinked Trips¹
15,504 Average Sunday Unlinked Trips¹

Database Information

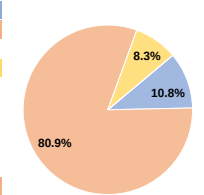
NTDID: 90136
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$16,285,751	10.8%
Local Funds	\$122,324,020	80.9%
State Funds	\$0	0.0%
Federal Assistance	\$12,589,541	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,199,312	100.0%

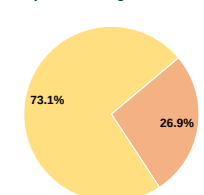
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,726,160	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,418,577	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,144,737	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$10,361,371	9.5%
Materials and Supplies	\$6,097,937	5.6%
Purchased Transportation	\$82,240,876	75.4%
Other Operating Expenses	\$10,398,812	9.5%
Total Operating Expenses	\$109,098,996	100.0%
Reconciling OE Cash Expenditures	\$38,098,427	
Purchased Transportation (Reported Separately)	\$4,001,889 *	

Modal Characteristics

Modal Overview

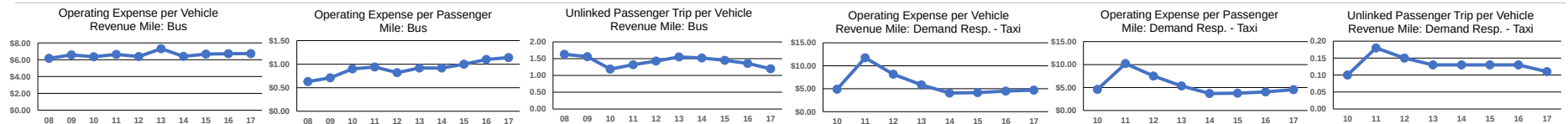
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	155	\$0	\$0	\$0	\$0	\$
Bus	-	279	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685
Total	-	434	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$26,215,671	\$1,837,366	\$0	5,770,535	593,657	5,572,244	179,267	0.0	155	155	0.0%	0.0
Bus	\$82,591,537	\$11,015,834	\$7,926,685	72,308,851	14,787,086	12,272,634	965,252	0.0	348	279	19.8%	7.2
Total	\$108,807,208	\$12,853,200	\$7,926,685	78,079,386	15,380,743	17,844,878	1,144,519	0.0	503	434	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.70	\$146.24	Demand Response - Taxi	\$4.54	\$44.16	0.1
Bus	\$6.73	\$85.56	Bus	\$1.14	\$5.59	1.2
Total	\$6.10	\$95.07	Total	\$1.39	\$7.07	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

Peoria Transit
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

107,920 **Annual Passenger Miles (PMT)**
21,028 **Annual Unlinked Trips (UPT)**
84 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

79,174 **Annual Vehicle Revenue Miles (VRM)**
7,758 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

**Vehicles Operated
in Maximum Service**

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Financial Information

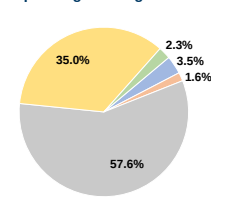
Sources of Operating Funds Expended

Fare Revenues	\$27,255	3.5%
Local Funds	\$12,825	1.6%
State Funds	\$452,030	57.6%
Federal Assistance	\$274,392	35.0%
Other Funds	\$18,272	2.3%
Total Operating Funds Expended	\$784,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,234	66.4%
Materials and Supplies	\$48,792	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$212,550	27.3%
Total Operating Expenses	\$777,576	100.0%
Reconciling OE Cash Expenditures	\$7,198	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	2.7
Total	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	

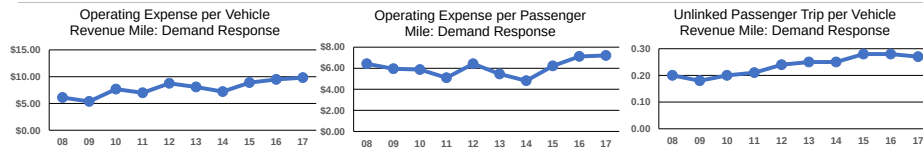
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.82	\$100.23
Total	\$9.82	\$100.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$36.98	0.3	2.7
Total	\$7.21	\$36.98	0.3	2.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Unitrans - City of Davis/ASUCD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
14 Square Miles
72,794 Population
382 Pop. Rank out of 498 UZAs

Service Consumption

8,481,690 Annual Passenger Miles (PMT)
3,937,546 Annual Unlinked Trips (UPT)
14,756 Average Weekday Unlinked Trips
1,760 Average Saturday Unlinked Trips
1,319 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
72,611 Population

Service Supplied

828,481 Annual Vehicle Revenue Miles (VRM)
78,524 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630
Total	35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524	0.0	45	35	22.2%	11.8
Total	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524	0.0	45	35	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Trip
Bus	\$6.22	\$65.61	Bus	\$0.61	\$1.31
Total	\$6.22	\$65.61	Total	\$0.61	\$1.31

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$1.31	4.8	50.1
\$0.61	\$1.31	4.8	50.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,873,013 55.8%
Local Funds \$735,467 14.3%
State Funds \$2,581 0.1%
Federal Assistance \$1,460,240 28.3%
Other Funds \$80,955 1.6%

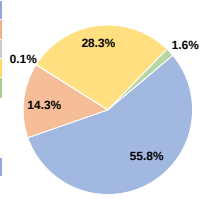
Total Operating Funds Expended \$5,152,256 100.0%

Sources of Capital Funds Expended

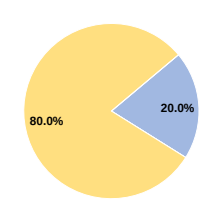
Fare Revenues \$468,526 20.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$1,874,104 80.0%
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,342,630 100.0%

Operating Funding Sources

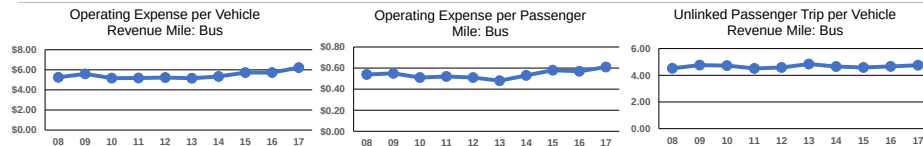


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,905,398 75.8%
Materials and Supplies \$799,351 15.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$447,507 8.7%
Total Operating Expenses \$5,152,256 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Livermore / Amador Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 351 Livermore, CA

Service Area Statistics

40 Square Miles
225,250 Population

Service Consumption

7,426,668 Annual Passenger Miles (PMT)
1,590,205 Annual Unlinked Trips (UPT)
5,631 Average Weekday Unlinked Trips
1,794 Average Saturday Unlinked Trips
1,367 Average Sunday Unlinked Trips

Service Supplied

2,150,798 Annual Vehicle Revenue Miles (VRM)
152,299 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Database Information

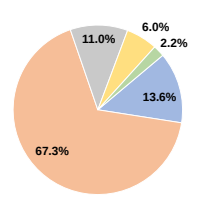
NTDID: 90144
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,100,641	13.6%
Local Funds	\$10,408,610	67.3%
State Funds	\$1,697,975	11.0%
Federal Assistance	\$928,742	6.0%
Other Funds	\$336,888	2.2%
Total Operating Funds Expended	\$15,472,856	100.0%

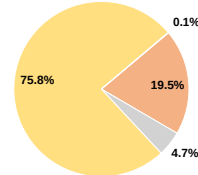
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,607,422	19.5%
State Funds	\$862,449	4.7%
Federal Assistance	\$14,004,539	75.8%
Other Funds	\$13,312	0.1%
Total Capital Funds Expended	\$18,487,722	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,954,478	12.7%
Materials and Supplies	\$808,037	5.3%
Purchased Transportation	\$10,182,481	66.3%
Other Operating Expenses	\$2,408,822	15.7%
Total Operating Expenses	\$15,353,818	100.0%
Reconciling OE Cash Expenditures	\$119,038	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

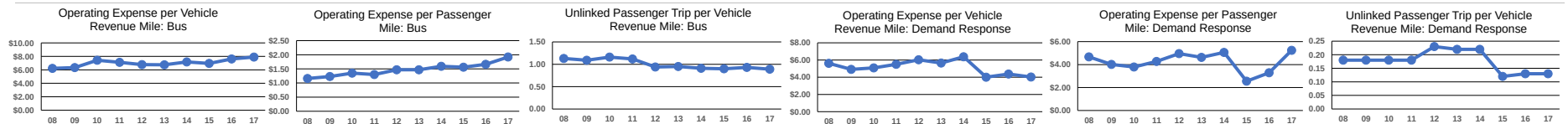
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722
Total	-	59	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,707,058	\$224,023	\$0	325,881	54,121	424,072	29,474	0.0	15	12	20.0%	0.0
Bus	\$13,646,760	\$1,876,618	\$18,487,722	7,100,787	1,536,084	1,726,726	122,825	0.0	63	47	25.4%	7.9
Total	\$15,353,818	\$2,100,641	\$18,487,722	7,426,668	1,590,205	2,150,798	152,299	0.0	78	59	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.03	\$57.92	Demand Response	\$5.24	\$31.54	0.1
Bus	\$7.90	\$111.11	Bus	\$1.92	\$8.88	0.9
Total	\$7.14	\$100.81	Total	\$2.07	\$9.66	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Foothill Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

103,372,377 Annual Passenger Miles (PMT)
 13,561,124 Annual Unlinked Trips (UPT)
 44,981 Average Weekday Unlinked Trips
 22,163 Average Saturday Unlinked Trips
 15,674 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Supplied

12,435,234 Annual Vehicle Revenue Miles (VRM)
 866,186 Annual Vehicle Revenue Hours (VRH)
 329 Vehicles Operated in Maximum Service (VOMS)
 380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

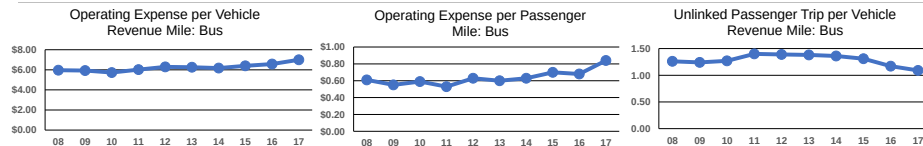
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596
Total	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	6.4
Total	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.00	\$100.42	Bus	\$0.84	\$6.41
Total	\$7.00	\$100.42	Total	\$0.84	\$6.41



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,082,346	18.5%
Local Funds	\$38,720,203	44.5%
State Funds	\$30,057,761	34.6%
Federal Assistance	\$0	0.0%
Other Funds	\$2,124,649	2.4%
Total Operating Funds Expended	\$86,984,959	100.0%

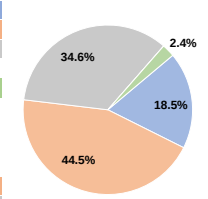
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,595,233	24.6%
State Funds	\$5,787,151	18.8%
Federal Assistance	\$17,466,212	56.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,848,596	100.0%

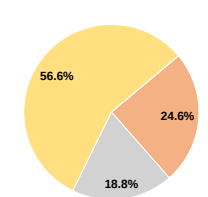
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,386,061	7.3%
Materials and Supplies	\$6,072,821	7.0%
Purchased Transportation	\$66,266,768	76.2%
Other Operating Expenses	\$8,259,309	9.5%
Total Operating Expenses	\$86,984,959	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Los Angeles Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

51,890,322 Annual Passenger Miles (PMT)
19,734,177 Annual Unlinked Trips (UPT)
65,642 Average Weekday Unlinked Trips¹
32,077 Average Saturday Unlinked Trips¹
16,699 Average Sunday Unlinked Trips¹

Database Information

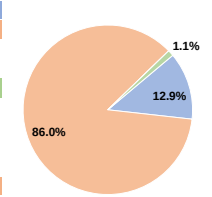
NTDID: 90147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$11,152,117	12.9%
Local Funds	\$74,467,512	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$985,875	1.1%
Total Operating Funds Expended	\$86,605,504	100.0%

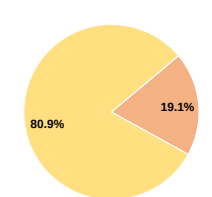
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$575,234	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,430,549	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,005,783	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$5,732,504	6.8%
Materials and Supplies	\$42,992	0.1%
Purchased Transportation	\$75,878,476	90.4%
Other Operating Expenses	\$2,241,428	2.7%
Total Operating Expenses	\$83,895,400	100.0%
Reconciling OE Cash Expenditures	\$2,710,104	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	92	\$0	\$0	\$907,234	\$0	\$907,234
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	170	\$0	\$0	\$1,684,864	\$413,685	\$2,098,549
Total	-	357	\$0	\$0	\$2,592,098	\$413,685	\$3,005,783

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$13,061,406	\$4,050,670	\$907,234	22,747,727	1,337,764	1,807,621	86,705	0.0	104	92	11.5%	4.7
Demand Response	\$9,147,465	\$187,312	\$0	952,904	202,981	1,014,402	120,820	0.0	104	86	17.3%	7.1
Demand Response - Taxi	\$1,298,909	\$181,178	\$0	142,889	65,432	135,393	8,569	0.0	9	9	0.0%	0.0
Bus	\$60,387,620	\$6,732,957	\$2,098,549	28,046,802	18,128,000	5,087,739	587,872	0.0	208	170	18.3%	5.4
Total	\$83,895,400	\$11,152,117	\$3,005,783	51,890,322	19,734,177	8,045,155	803,966	0.0	425	357	16.0%	

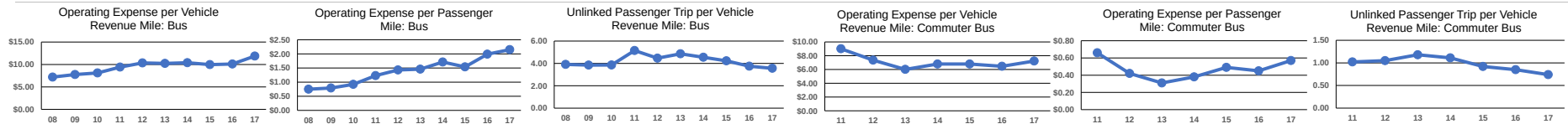
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$150.64
Demand Response	\$9.02	\$75.71
Demand Response - Taxi	\$9.59	\$151.58
Bus	\$11.87	\$102.72
Total	\$10.43	\$104.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$9.76	0.7	15.4
Demand Response	\$9.60	\$45.07	0.2	1.7
Demand Response - Taxi	\$9.09	\$19.85	0.5	7.6
Bus	\$2.15	\$3.33	3.6	30.8
Total	\$1.62	\$4.25	2.5	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Victor Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 Square Miles
328,454 Population
114 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

950 Square Miles
429,481 Population

Service Consumption

44,502,064 Annual Passenger Miles (PMT)
2,502,129 Annual Unlinked Trips (UPT)
8,626 Average Weekday Unlinked Trips
3,442 Average Saturday Unlinked Trips
1,945 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Service Supplied

9,169,312 Annual Vehicle Revenue Miles (VRM)
337,012 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	39	\$17,027	\$94,010	\$0	\$0	\$111,037
Bus	-	44	\$180,166	\$202,235	\$867,486	\$490,357	\$1,740,244
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0
Total	-	304	\$197,193	\$296,245	\$867,486	\$490,357	\$1,851,281

Operation Characteristics

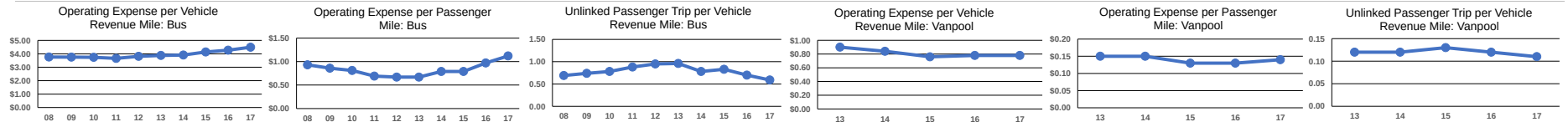
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$702,900	\$473,339	\$0	2,474,345	46,786	266,650	7,250	0.0	15	7	53.3%	8.3
Demand Response	\$5,135,160	\$558,805	\$111,037	2,488,511	188,908	969,776	60,578	0.0	49	39	20.4%	5.8
Bus	\$12,746,904	\$1,829,139	\$1,740,244	11,387,403	1,688,616	2,840,123	166,438	0.0	72	44	38.9%	6.5
Vanpool	\$3,996,957	\$2,411,762	\$0	28,151,805	577,819	5,092,763	102,746	0.0	257	214	16.7%	1.5
Total	\$22,581,921	\$5,273,045	\$1,851,281	44,502,064	2,502,129	9,169,312	337,012	0.0	393	304	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.64	\$96.95
Demand Response	\$5.30	\$84.77
Bus	\$4.49	\$76.59
Vanpool	\$0.78	\$38.90
Total	\$2.46	\$67.01

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$15.02	0.2	6.5
Demand Response	\$2.06	\$27.18	0.2	3.1
Bus	\$1.12	\$7.55	0.6	10.1
Vanpool	\$0.14	\$6.92	0.1	5.6
Total	\$0.51	\$9.03	0.3	7.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,273,045	22.3%
Local Funds	\$1,975,721	8.3%
State Funds	\$11,879,182	50.1%
Federal Assistance	\$4,031,501	17.0%
Other Funds	\$533,015	2.2%
Total Operating Funds Expended	\$23,692,464	100.0%

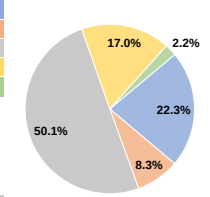
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$782,039	42.2%
Federal Assistance	\$836,835	45.2%
Other Funds	\$232,407	12.6%
Total Capital Funds Expended	\$1,851,281	100.0%

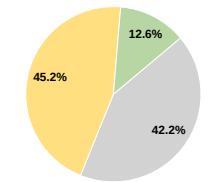
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,692,262	7.5%
Materials and Supplies	\$1,806,474	8.0%
Purchased Transportation	\$17,781,390	78.7%
Other Operating Expenses	\$1,301,795	5.8%
Total Operating Expenses	\$22,581,921	100.0%
Reconciling OE Cash Expenditures	\$1,110,543	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Southern California Regional Rail Authority DBA : Metrolink

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,291 Square Miles
8,341,002 Population

Service Consumption

419,663,422 Annual Passenger Miles (PMT)
14,396,198 Annual Unlinked Trips (UPT)
51,276 Average Weekday Unlinked Trips
14,508 Average Saturday Unlinked Trips
10,298 Average Sunday Unlinked Trips

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Supplied

13,133,012 Annual Vehicle Revenue Miles (VRM)
359,520 Annual Vehicle Revenue Hours (VRH)
195 Vehicles Operated in Maximum Service (VOMS)
258 Vehicles Available for Maximum Service (VAMS)

Financial Information

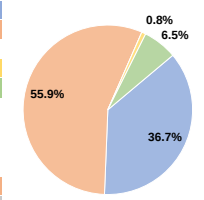
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$83,397,682	36.7%
Local Funds	\$126,962,763	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,786,426	0.8%
Other Funds	\$14,808,920	6.5%
Total Operating Funds Expended	\$226,955,791	100.0%

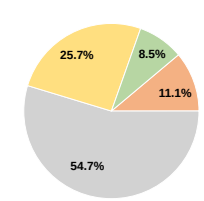
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,914,340	11.1%
State Funds	\$34,069,018	54.7%
Federal Assistance	\$16,021,749	25.7%
Other Funds	\$5,274,228	8.5%
Total Capital Funds Expended	\$62,279,335	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$33,773,902	15.2%
Materials and Supplies	\$38,524,834	17.4%
Purchased Transportation	\$37,164,823	16.7%
Other Operating Expenses	\$112,556,117	50.7%
Total Operating Expenses	\$222,019,676	100.0%
Reconciling OE Cash Expenditures	\$4,936,115	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335
Total	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335

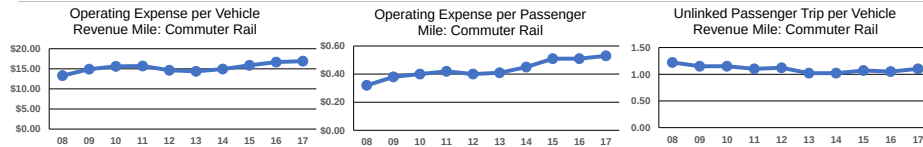
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	14.6
Total	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.91	\$617.54	Commuter Rail	\$0.53	\$15.42	1.1	40.0
Total	\$16.91	\$617.54	Total	\$0.53	\$15.42	1.1	40.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA, 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA

Los Angeles County Metropolitan Transportation Authority DBA : Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

1,419 Square Miles
8,360,358 Population

Service Consumption

2,088,280,036 Annual Passenger Miles (PMT)
407,153,682 Annual Unlinked Trips (UPT)
1,287,264 Average Weekday Unlinked Trips
812,764 Average Saturday Unlinked Trips
630,324 Average Sunday Unlinked Trips

Database Information

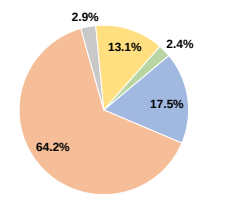
NTDID: 90154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$334,122,144	17.5%
Local Funds	\$1,225,559,638	64.2%
State Funds	\$54,484,526	2.9%
Federal Assistance	\$249,187,539	13.1%
Other Funds	\$45,125,923	2.4%
Total Operating Funds Expended	\$1,908,479,770	100.0%

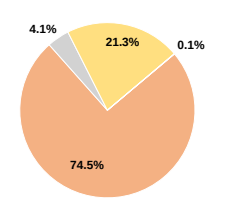
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,043,614,296	74.5%
State Funds	\$57,583,942	4.1%
Federal Assistance	\$298,070,948	21.3%
Other Funds	\$701,395	0.1%
Total Capital Funds Expended	\$1,399,970,581	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,151,868,748	66.1%
Materials and Supplies	\$119,231,062	6.8%
Purchased Transportation	\$59,904,753	3.4%
Other Operating Expenses	\$410,992,307	23.6%
Total Operating Expenses	\$1,741,996,870	100.0%
Reconciling OE Cash Expenditures	\$166,482,900	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

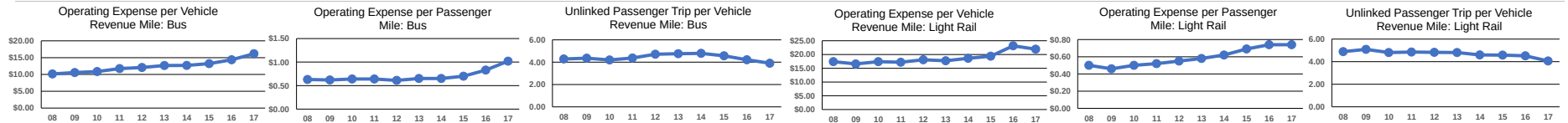
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	68	-	\$18,617,865	\$635,221,842	\$15,181,293	\$0	\$669,021,000	
Light Rail	181	-	\$148,370,594	\$403,978,043	\$60,973,653	\$1,413,937	\$614,736,227	
Bus	1,750	133	\$66,499,098	\$18,557,025	\$30,705,510	\$451,721	\$116,213,354	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	1,340	\$0	\$0	\$0	\$0	\$0	
Total	2,032	1,473	\$233,487,557	\$1,057,756,910	\$106,860,456	\$1,865,658	\$1,399,970,581	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$161,559,460	\$35,622,352	\$669,021,000	228,179,477	45,632,924	7,010,664	321,242	31.9	104	68	34.6%	21.0
Light Rail	\$366,354,851	\$52,570,228	\$614,736,227	495,532,352	67,764,920	16,699,100	789,513	171.9	196	181	7.7%	14.3
Bus	\$1,166,199,835	\$225,283,171	\$116,213,354	1,146,791,816	282,450,965	72,156,968	6,811,962	3.1	2,348	1,883	19.8%	8.0
Bus Rapid Transit	\$32,258,690	\$5,869,463	\$0	49,520,717	7,548,090	1,971,687	123,183	37.2	41	33	19.5%	10.2
Vanpool	\$15,624,034	\$14,776,930	\$0	168,255,674	3,756,783	30,723,839	750,387	0.0	1,422	1,340	5.8%	1.3
Total	\$1,741,996,870	\$334,122,144	\$1,399,970,581	2,088,280,036	407,153,682	128,562,258	8,796,287	244.1	4,111	3,505	14.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$23.04	\$502.92	Heavy Rail	\$0.71	\$3.54
Light Rail	\$21.94	\$464.03	Light Rail	\$0.74	\$5.41
Bus	\$16.16	\$171.20	Bus	\$1.02	\$4.13
Bus Rapid Transit	\$16.36	\$261.88	Bus Rapid Transit	\$0.65	\$4.27
Vanpool	\$0.51	\$20.82	Vanpool	\$0.09	\$4.16
Total	\$13.55	\$198.04	Total	\$0.83	\$4.28



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA

City of San Luis Obispo

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

3,508,824 Annual Passenger Miles (PMT)
1,131,879 Annual Unlinked Trips (UPT)
4,057 Average Weekday Unlinked Trips
1,183 Average Saturday Unlinked Trips
748 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
52,576 Population

Service Supplied

437,145 Annual Vehicle Revenue Miles (VRM)
34,698 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

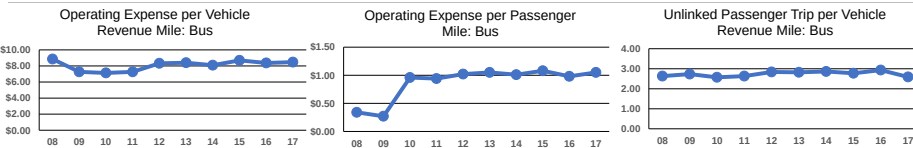
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700
Total	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698
Total	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.47	\$106.68	Bus
Total	\$8.47	\$106.68	Total



Notes:

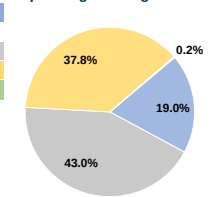
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$702,644	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,591,703	43.0%
Federal Assistance	\$1,399,640	37.8%
Other Funds	\$7,647	0.2%
Total Operating Funds Expended	\$3,701,634	100.0%

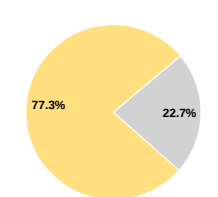
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$329,700	22.7%
Federal Assistance	\$1,125,000	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,454,700	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$307,445	8.3%
Materials and Supplies	\$274,621	7.4%
Purchased Transportation	\$2,620,477	70.8%
Other Operating Expenses	\$499,091	13.5%
Total Operating Expenses	\$3,701,634	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	17	10	41.2%	7.9
0.0	17	10	41.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.05	\$3.27	2.6	32.6
\$1.05	\$3.27	2.6	32.6

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

55,901,791 Annual Passenger Miles (PMT)
4,343,696 Annual Unlinked Trips (UPT)
7,991 Average Weekday Unlinked Trips²
3,626 Average Saturday Unlinked Trips²
3,419 Average Sunday Unlinked Trips²

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 Square Miles
11,638,106 Population

Service Supplied

37,794,171 Annual Vehicle Revenue Miles (VRM)
2,264,146 Annual Vehicle Revenue Hours (VRH)
1,187 Vehicles Operated in Maximum Service (VOMS)
1,411 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

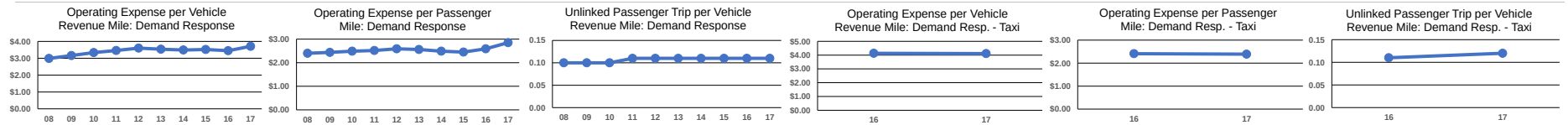
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	608 ¹	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499
Demand Response - Taxi	-	579	\$0	\$0	\$0	\$0	\$0
Total	-	1,187	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$80,571,968 ¹	\$5,471,023 ¹	\$10,717,499	28,224,505	2,459,830	21,702,094	1,538,550	0.0	832	608 ¹	26.9%	3.5
Demand Response - Taxi	\$66,094,536	\$4,500,111	\$0	27,677,286	1,883,866	16,092,077	725,596	0.0	579	579	0.0%	0.0
Total	\$146,666,504	\$9,971,134	\$10,717,499	55,901,791	4,343,696	37,794,171	2,264,146	0.0	1,411	1,187	15.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$52.37	Demand Response	\$2.85	\$32.76	0.1	1.6
Demand Response - Taxi	\$4.11	\$91.09	Demand Response - Taxi	\$2.39	\$35.08	0.1	2.6
Total	\$3.88	\$64.78	Total	\$2.62	\$33.77	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,971,134	6.6%
Local Funds	\$76,620,224	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$64,690,198	42.6%
Other Funds	\$679,615	0.4%
Total Operating Funds Expended	\$151,961,171	100.0%

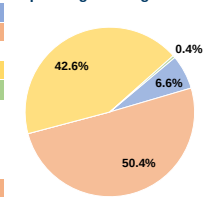
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,038,170	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,679,329	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,717,499	100.0%

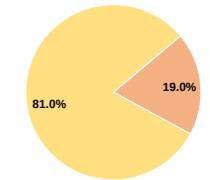
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,673,722	5.9%
Materials and Supplies	\$577,414	0.4%
Purchased Transportation	\$114,519,565	78.1%
Other Operating Expenses	\$22,895,803	15.6%
Total Operating Expenses	\$146,666,504	100.0%
Reconciling OE Cash Expenditures	\$4,196,595	
Purchased Transportation (Reported Separately)	\$1,098,072 *	

Operating Funding Sources



Capital Funding Sources



Western Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

13,704,320 Annual Passenger Miles (PMT)
1,254,815 Annual Unlinked Trips (UPT)
4,752 Average Weekday Unlinked Trips
733 Average Saturday Unlinked Trips
350 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,833,691 Annual Vehicle Revenue Miles (VRM)
100,385 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

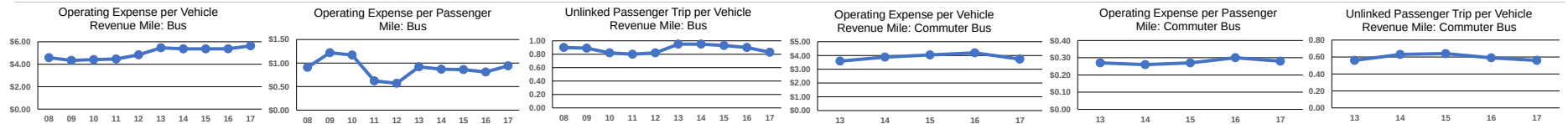
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	8	\$0	\$48,096	\$0	\$0	\$48,096
Demand Response	-	10	\$902,333	\$0	\$0	\$0	\$902,333
Bus	-	32	\$0	\$173,147	\$15,308	\$0	\$188,455
Total	-	50	\$902,333	\$221,243	\$15,308	\$0	\$1,138,884

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,798,268	\$1,116,145	\$48,096	6,493,313	271,151	480,270	16,984	0.0	11	8	27.3%	10.0
Demand Response	\$1,533,125	\$57,207	\$902,333	345,485	42,406	213,274	15,852	0.0	12	10	16.7%	2.5
Bus	\$6,427,591	\$1,038,660	\$188,455	6,865,522	941,258	1,140,147	67,549	0.0	46	32	30.4%	6.1
Total	\$9,758,984	\$2,212,012	\$1,138,884	13,704,320	1,254,815	1,833,691	100,385	0.0	69	50	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.74	\$105.88	Commuter Bus	\$0.28	0.6
Demand Response	\$7.19	\$96.71	Demand Response	\$4.44	0.2
Bus	\$5.64	\$95.15	Bus	\$0.94	0.8
Total	\$5.32	\$97.22	Total	\$0.71	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,212,012	22.7%
Local Funds	\$4,463,133	45.7%
State Funds	\$2,741,895	28.1%
Federal Assistance	\$278,192	2.9%
Other Funds	\$63,752	0.7%
Total Operating Funds Expended	\$9,758,984	100.0%

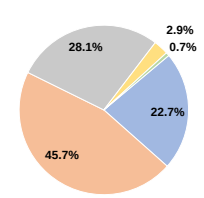
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,631	15.7%
State Funds	\$288,262	25.3%
Federal Assistance	\$671,991	59.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,138,884	100.0%

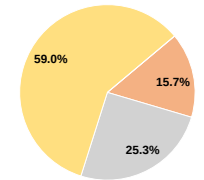
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,136,542	11.6%
Materials and Supplies	\$1,470,524	15.1%
Purchased Transportation	\$6,204,784	63.6%
Other Operating Expenses	\$947,134	9.7%
Total Operating Expenses	\$9,758,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Eastern Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA, 0 California Non-UZA

Service Consumption

17,744,878 Annual Passenger Miles (PMT)
2,478,391 Annual Unlinked Trips (UPT)
8,695 Average Weekday Unlinked Trips
2,876 Average Saturday Unlinked Trips
2,283 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,000 Population

Service Supplied

2,788,204 Annual Vehicle Revenue Miles (VRM)
197,967 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

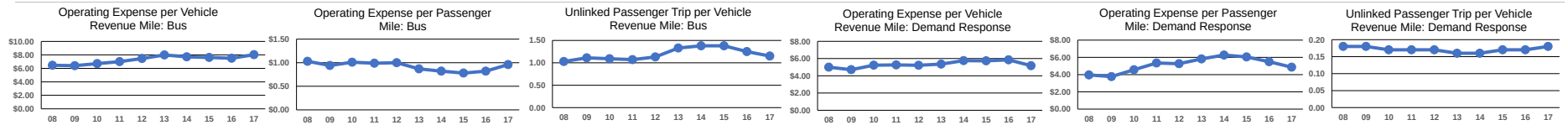
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786
Total	-	78	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,885,139	\$411,050	\$0	800,161	133,406	751,328	52,570	0.0	32	26	18.8%	5.1
Bus	\$16,350,370	\$2,612,164	\$10,768,786	16,944,717	2,344,985	2,036,876	145,397	0.0	62	52	16.1%	7.9
Total	\$20,235,509	\$3,023,214	\$10,768,786	17,744,878	2,478,391	2,788,204	197,967	0.0	94	78	17.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$73.90	Demand Response	\$4.86	\$29.12	0.2	2.5
Bus	\$8.03	\$112.45	Bus	\$0.96	\$6.97	1.2	16.1
Total	\$7.26	\$102.22	Total	\$1.14	\$8.16	0.9	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

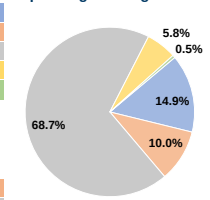
Sources of Operating Funds Expended

Fare Revenues	\$3,023,214	14.9%
Local Funds	\$2,019,642	10.0%
State Funds	\$13,909,260	68.7%
Federal Assistance	\$1,182,076	5.8%
Other Funds	\$101,317	0.5%
Total Operating Funds Expended	\$20,235,509	100.0%

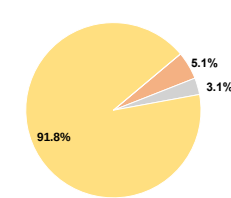
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$554,084	5.1%
State Funds	\$331,547	3.1%
Federal Assistance	\$9,883,155	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,768,786	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,904,247	19.3%
Materials and Supplies	\$2,793,351	13.8%
Purchased Transportation	\$11,496,251	56.8%
Other Operating Expenses	\$2,041,660	10.1%
Total Operating Expenses	\$20,235,509	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Ventura Intercity Service Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

28 Square Miles
199,943 Population

Service Consumption

15,102,809 Annual Passenger Miles (PMT)
821,093 Annual Unlinked Trips (UPT)
2,829 Average Weekday Unlinked Trips
970 Average Saturday Unlinked Trips
819 Average Sunday Unlinked Trips

Service Supplied

1,954,877 Annual Vehicle Revenue Miles (VRM)
81,466 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Financial Information

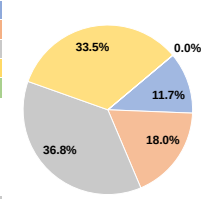
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,261,768	11.7%
Local Funds	\$1,936,204	18.0%
State Funds	\$3,955,045	36.8%
Federal Assistance	\$3,595,894	33.5%
Other Funds	\$457	0.0%
Total Operating Funds Expended	\$10,749,368	100.0%

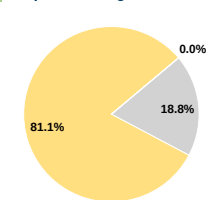
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$280,848	18.8%
Federal Assistance	\$1,209,196	81.1%
Other Funds	\$125	0.0%
Total Capital Funds Expended	\$1,490,169	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$400,250	4.3%
Materials and Supplies	\$4,303	0.0%
Purchased Transportation	\$8,425,954	90.4%
Other Operating Expenses	\$494,755	5.3%
Total Operating Expenses	\$9,325,262	100.0%
Reconciling OE Cash Expenditures	\$1,424,106	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	30	\$1,490,169	\$0	\$0	\$0	\$1,490,169	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$1,490,169	\$0	\$0	\$0	\$1,490,169	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,836,391	\$1,155,921	\$1,490,169	14,703,474	722,831	1,591,224	58,274	0.0	31	30	3.2%	3.5
Demand Response	\$740,221	\$44,094	\$0	80,279	25,263	173,820	11,181	0.0	10	10	0.0%	2.0
Bus	\$748,650	\$61,753	\$0	319,056	72,999	189,833	12,011	0.0	10	5	50.0%	2.0
Total	\$9,325,262	\$1,261,768	\$1,490,169	15,102,809	821,093	1,954,877	81,466	0.0	51	45	11.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.92	\$134.47
Demand Response	\$4.26	\$66.20
Bus	\$3.94	\$62.33
Total	\$4.77	\$114.47

Mode

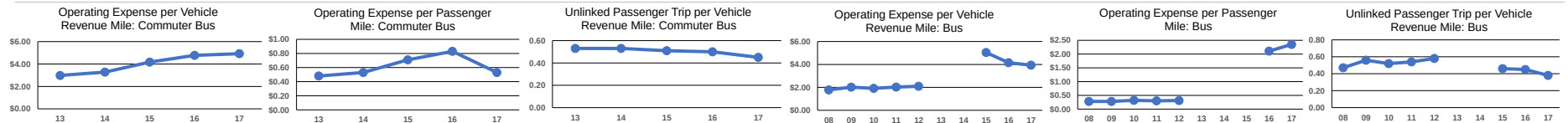
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$10.84	0.5	12.4
\$29.30	0.1	2.3
\$10.26	0.4	6.1
\$11.36	0.4	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

vRide, Inc. - Valley Metro
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**
Other UZAs Served
488 Casa Grande, AZ, 0 Arizona Non-UZA, 52 Tucson, AZ, 181 Avondale-Goodyear, AZ

Service Area Statistics

741 **Square Miles**
2,700,000 **Population**

Service Consumption

39,927,390 **Annual Passenger Miles (PMT)**
1,163,961 **Annual Unlinked Trips (UPT)**
4,531 **Average Weekday Unlinked Trips**
406 **Average Saturday Unlinked Trips**
388 **Average Sunday Unlinked Trips**

Service Supplied

6,990,215 **Annual Vehicle Revenue Miles (VRM)**
156,573 **Annual Vehicle Revenue Hours (VRH)**
398 **Vehicles Operated in Maximum Service (VOMS)**
398 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Financial Information

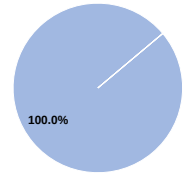
Sources of Operating Funds Expended

Fare Revenues	\$4,082,544	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,082,544	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	398 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	398	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$627,621	15.5%
Materials and Supplies	\$1,840,504	45.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,571,655	38.9%
Total Operating Expenses	\$4,039,780	100.0%
Reconciling OE Cash Expenditures	\$42,764	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$4,039,780 ¹	\$4,601,899 ¹	\$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398 ¹	0.0%	3.4
Total	\$4,039,780	\$4,601,899	\$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398	0.0%	

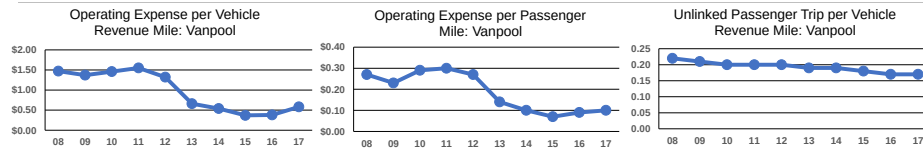
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.58	\$25.80	Vanpool
Total	\$0.58	\$25.80	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.47	0.2	7.4
\$0.10	\$3.47	0.2	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

Santa Clarita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 Square Miles
258,653 Population
146 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

21,730,244 Annual Passenger Miles (PMT)
2,864,351 Annual Unlinked Trips (UPT)
9,657 Average Weekday Unlinked Trips
4,232 Average Saturday Unlinked Trips
2,987 Average Sunday Unlinked Trips

Database Information

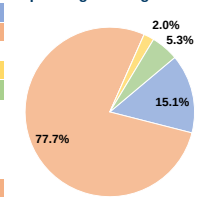
NTDID: 90171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,448,211	15.1%
Local Funds	\$17,742,838	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$457,986	2.0%
Other Funds	\$1,200,699	5.3%
Total Operating Funds Expended	\$22,849,734	100.0%

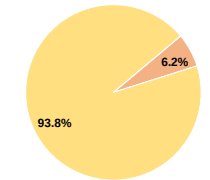
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,656	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$8,716,021	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,295,677	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,340,947	5.9%
Materials and Supplies	\$202,933	0.9%
Purchased Transportation	\$18,848,994	82.5%
Other Operating Expenses	\$2,456,749	10.8%
Total Operating Expenses	\$22,849,623	100.0%
Reconciling OE Cash Expenditures	\$111	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	24	\$6,909,491	\$0	\$1,707,331	\$0	\$8,616,822
Demand Response	-	22 ¹	\$499,360	\$0	\$0	\$0	\$499,360
Bus	-	44	\$49,385	\$0	\$130,110	\$0	\$179,495
Total	-	90	\$7,458,236	\$0	\$1,837,441	\$0	\$9,295,677

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,433,863	\$1,390,563	\$8,616,822	11,363,191	458,563	937,454	36,804	0.0	26	24	7.7%	7.0
Demand Response	\$4,123,583 ¹	\$115,905 ¹	\$499,360	618,849	101,248	518,067	48,747	0.0	26	22 ¹	15.4%	6.7
Bus	\$14,292,177	\$1,941,743	\$179,495	9,748,204	2,304,540	1,975,685	133,514	0.0	56	44	21.4%	7.8
Total	\$22,849,623	\$3,448,211	\$9,295,677	21,730,244	2,864,351	3,431,206	219,065	0.0	108	90	16.7%	

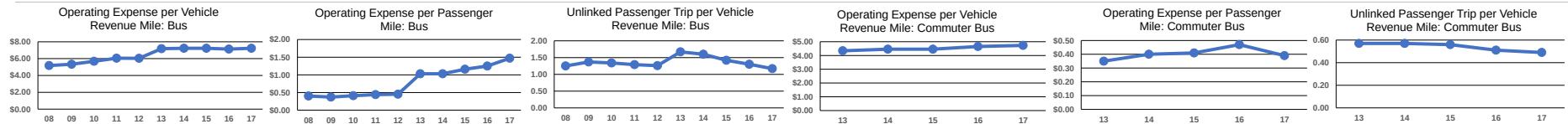
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$120.47
Demand Response	\$7.96	\$84.59
Bus	\$7.23	\$107.05
Total	\$6.66	\$104.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.39	\$9.67	0.5	12.5
Demand Response	\$6.66	\$40.73	0.2	2.1
Bus	\$1.47	\$6.20	1.2	17.3
Total	\$1.05	\$7.98	0.8	13.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Transit Joint Powers Authority for Merced County DBA Merced The Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
48 Square Miles
136,969 Population
235 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 300 Turlock, CA

Service Consumption

5,119,703 Annual Passenger Miles (PMT)
822,748 Annual Unlinked Trips (UPT)
2,962 Average Weekday Unlinked Trips
795 Average Saturday Unlinked Trips
603 Average Sunday Unlinked Trips

Database Information

NTDID: 90173
Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles
136,957 Population

Service Supplied

2,164,138 Annual Vehicle Revenue Miles (VRM)
148,509 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

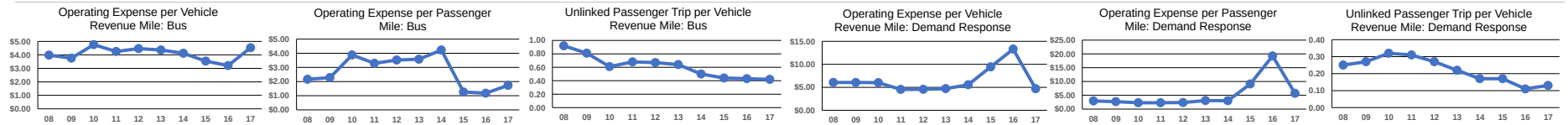
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$15,324	\$15,324
Bus	-	41	\$0	\$0	\$633,667	\$51,271	\$684,938
Total	-	56	\$0	\$0	\$633,667	\$66,595	\$700,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,471,393	\$149,161	\$15,324	257,073	40,404	313,476	22,152	0.0	33	15	54.6%	4.7
Bus	\$8,390,328	\$1,231,944	\$684,938	4,862,630	782,344	1,850,662	126,357	0.0	45	41	8.9%	4.1
Total	\$9,861,721	\$1,381,105	\$700,262	5,119,703	822,748	2,164,138	148,509	0.0	78	56	28.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.69	\$66.42	Demand Response	\$5.72	\$36.42
Bus	\$4.53	\$66.40	Bus	\$1.73	\$10.72
Total	\$4.56	\$66.40	Total	\$1.93	\$11.99



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

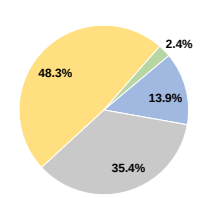
Sources of Operating Funds Expended

Fare Revenues \$1,381,105 13.9%
Local Funds \$0 0.0%
State Funds \$3,509,651 35.4%
Federal Assistance \$4,796,687 48.3%
Other Funds \$240,550 2.4%
Total Operating Funds Expended \$9,927,993 100.0%

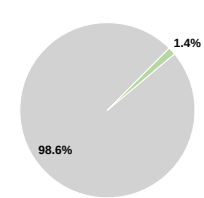
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$690,262 98.6%
Federal Assistance \$0 0.0%
Other Funds \$10,000 1.4%
Total Capital Funds Expended \$700,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%
Materials and Supplies \$1,273,954 12.9%
Purchased Transportation \$5,591,402 56.7%
Other Operating Expenses \$2,996,365 30.4%
Total Operating Expenses \$9,861,721 100.0%
Reconciling OE Cash Expenditures \$66,272
Purchased Transportation (Reported Separately) \$0

Altamont Corridor Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Area Statistics

28 Square Miles
4,094,704 Population

Service Consumption

55,703,220 Annual Passenger Miles (PMT)
1,299,717 Annual Unlinked Trips (UPT)
4,985 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Supplied

1,084,966 Annual Vehicle Revenue Miles (VRM)
28,013 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Rail	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441
Total	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$21,584,107	\$8,899,220	\$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	15.5
Total	\$21,584,107	\$8,899,220	\$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$19.89	\$770.50	Commuter Rail
Total	\$19.89	\$770.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.39	\$16.61	1.2	46.4
\$0.39	\$16.61	1.2	46.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,899,220	32.5%
Local Funds	\$10,912,407	39.9%
State Funds	\$2,455,328	9.0%
Federal Assistance	\$4,906,483	17.9%
Other Funds	\$179,260	0.7%
Total Operating Funds Expended	\$27,352,698	100.0%

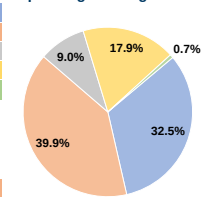
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,000,000	33.9%
State Funds	\$1,315,946	22.3%
Federal Assistance	\$2,585,495	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,901,441	100.0%

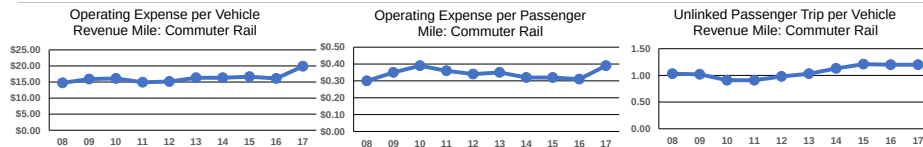
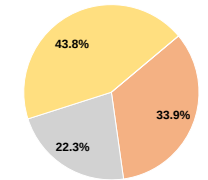
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,003,248	13.9%
Materials and Supplies	\$5,238,635	24.3%
Purchased Transportation	\$8,899,220	41.2%
Other Operating Expenses	\$4,443,004	20.6%
Total Operating Expenses	\$21,584,107	100.0%
Reconciling OE Cash Expenditures	\$5,768,591	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Placer County Department of Public Works and Facilities

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471 Square Miles

1,723,634 Population

28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption

7,083,740 Annual Passenger Miles (PMT)

744,031 Annual Unlinked Trips (UPT)

2,434 Average Weekday Unlinked Trips¹

1,470 Average Saturday Unlinked Trips¹

968 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90196

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,124,545 9.8%

Local Funds \$3,899,393 33.9%

State Funds \$4,122,794 35.9%

Federal Assistance \$2,339,060 20.4%

Other Funds \$0 0.0%

Total Operating Funds Expended \$11,485,792 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$49,753 1.8%

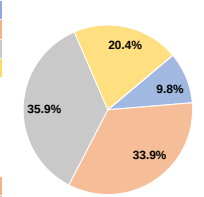
State Funds \$2,489,073 88.0%

Federal Assistance \$289,445 10.2%

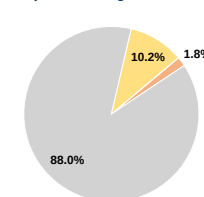
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,828,271 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,825,775 60.4%

Materials and Supplies \$1,630,495 14.4%

Purchased Transportation \$1,376,399 12.2%

Other Operating Expenses \$1,468,235 13.0%

Total Operating Expenses \$11,300,904 100.0%

Reconciling OE Cash Expenditures \$184,888

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	1	7	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	16	1	\$2,698,044	\$65,176	\$61,354	\$3,697	\$2,828,271
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	17	22	\$2,698,044	\$65,176	\$61,354	\$3,697	\$2,828,271

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$808,308	\$390,769	\$0	1,464,165	72,812	96,635	3,036	0.0	5	4	20.0%	7.2
Demand Response	\$995,109	\$20,794	\$0	95,643	27,429	140,208	15,527	0.0	12	8	33.3%	8.2
Demand Response - Taxi	\$49,124	\$389	\$0	1,728	110	1,728	92	0.0	1	1	0.0%	0.0
Bus	\$9,279,039	\$644,133	\$2,828,271	4,689,171	619,139	1,412,648	68,655	0.0	28	17	39.3%	7.7
Vanpool	\$169,324	\$68,460	\$0	833,033	24,541	220,309	4,976	0.0	10	9	10.0%	3.0
Total	\$11,300,904	\$1,124,545	\$2,828,271	7,083,740	744,031	1,871,528	92,286	0.0	56	39	30.4%	

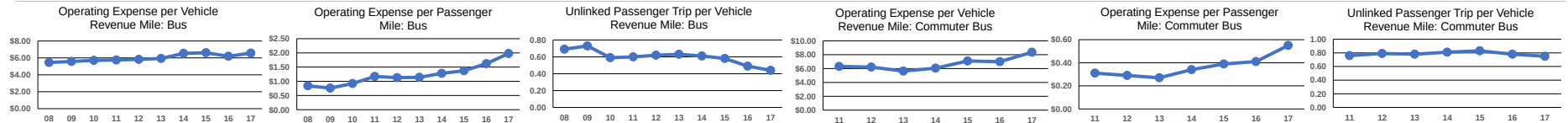
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.36	\$266.24
Demand Response	\$7.10	\$64.09
Demand Response - Taxi	\$28.43	\$533.96
Bus	\$6.57	\$135.15
Vanpool	\$0.77	\$34.03
Total	\$6.04	\$122.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$11.10	0.8	24.0
Demand Response	\$10.40	\$36.28	0.2	1.8
Demand Response - Taxi	\$28.43	\$446.58	0.1	1.2
Bus	\$1.98	\$14.99	0.4	9.0
Vanpool	\$0.20	\$6.90	0.1	4.9
Total	\$1.60	\$15.19	0.4	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

Kings County Area Public Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

4,721,387 Annual Passenger Miles (PMT)
738,148 Annual Unlinked Trips (UPT)
2,656 Average Weekday Unlinked Trips
1,119 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
70,267 Population

Service Supplied

831,828 Annual Vehicle Revenue Miles (VRM)
54,840 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$76,017	\$69,521	\$78,975	\$184,387	\$408,900
Total	-	21	\$76,017	\$69,521	\$78,975	\$184,387	\$408,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$465,797	\$35,189	\$0	68,775	18,355	68,546	5,923	0.0	12	5	58.3%	6.8
Bus	\$3,503,105	\$522,938	\$408,900	4,652,612	719,793	763,282	48,917	0.0	26	16	38.5%	6.0
Total	\$3,968,902	\$558,127	\$408,900	4,721,387	738,148	831,828	54,840	0.0	38	21	44.7%	

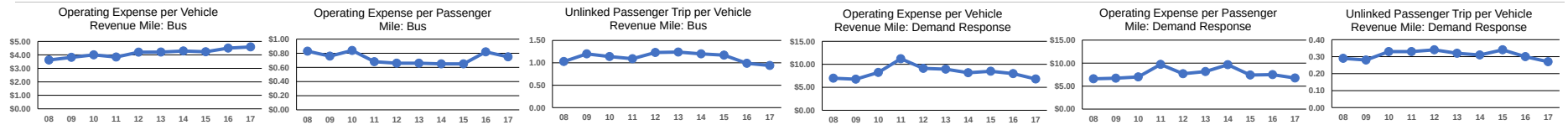
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$78.64
Bus	\$4.59	\$71.61
Total	\$4.77	\$72.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	\$25.38	0.3	3.1
Bus	\$0.75	\$4.87	0.9	14.7
Total	\$0.84	\$5.38	0.9	13.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$558,127	14.1%
Local Funds	\$0	0.0%
State Funds	\$442,064	11.1%
Federal Assistance	\$2,968,923	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,969,114	100.0%

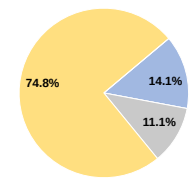
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$331,942	81.2%
Federal Assistance	\$49,361	12.1%
Other Funds	\$27,597	6.7%
Total Capital Funds Expended	\$408,900	100.0%

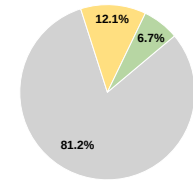
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$438,544	11.0%
Materials and Supplies	\$327,380	8.2%
Purchased Transportation	\$2,733,896	68.9%
Other Operating Expenses	\$469,082	11.8%
Total Operating Expenses	\$3,968,902	100.0%
Reconciling OE Cash Expenditures	\$212	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

455,265 Annual Passenger Miles (PMT)
126,001 Annual Unlinked Trips (UPT)
479 Average Weekday Unlinked Trips
81 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

228,697 Annual Vehicle Revenue Miles (VRM)
21,262 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

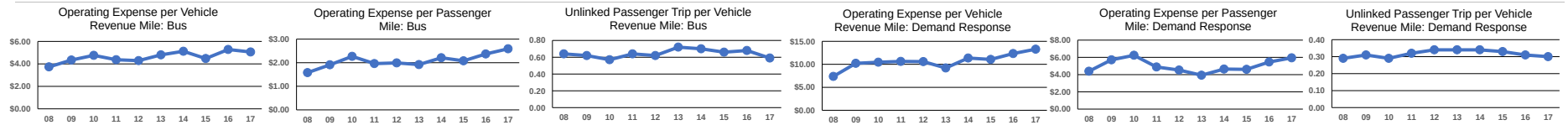
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$75,920	\$99,395	\$0	\$1,281	\$176,596
Bus	-	6	\$326,224	\$0	\$268,404	\$36,323	\$630,951
Total	-	10	\$402,144	\$99,395	\$268,404	\$37,604	\$807,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$383,708	\$26,206	\$176,596	64,555	8,706	28,873	2,609	0.0	7	4	42.9%	2.0
Bus	\$1,011,912	\$65,549	\$630,951	390,710	117,295	199,824	18,653	0.0	15	6	60.0%	5.6
Total	\$1,395,620	\$91,755	\$807,547	455,265	126,001	228,697	21,262	0.0	22	10	54.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	\$147.07	Demand Response	\$5.94	\$44.07	0.3	3.3
Bus	\$5.06	\$54.25	Bus	\$2.59	\$8.63	0.6	6.3
Total	\$6.10	\$65.64	Total	\$3.07	\$11.08	0.6	5.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$91,755	6.6%
Local Funds	\$0	0.0%
State Funds	\$648,508	46.5%
Federal Assistance	\$607,856	43.6%
Other Funds	\$47,501	3.4%
Total Operating Funds Expended	\$1,395,620	100.0%

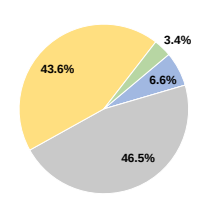
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$592,823	73.4%
Federal Assistance	\$214,724	26.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$807,547	100.0%

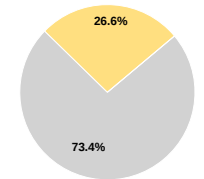
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$121,103	8.7%
Materials and Supplies	\$201,394	14.4%
Purchased Transportation	\$730,837	52.4%
Other Operating Expenses	\$342,286	24.5%
Total Operating Expenses	\$1,395,620	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Elk Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

7,315,664 Annual Passenger Miles (PMT)
860,773 Annual Unlinked Trips (UPT)
3,334 Average Weekday Unlinked Trips
126 Average Saturday Unlinked Trips
79 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
171,059 Population

Service Supplied

1,085,711 Annual Vehicle Revenue Miles (VRM)
74,134 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	26	\$136,680	\$0	\$0	\$0	\$136,680
Demand Response	-	9	\$94,555	\$0	\$0	\$0	\$94,555
Bus	-	19	\$257,250	\$0	\$0	\$0	\$257,250
Total	-	54	\$488,485	\$0	\$0	\$0	\$488,485

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,178,855	\$726,240	\$136,680	5,433,182	403,636	382,748	20,743	0.0	39	26	33.3%	9.2
Demand Response	\$1,740,376	\$123,776	\$94,555	150,112	23,934	180,288	14,350	0.0	13	9	30.8%	6.6
Bus	\$5,074,026	\$580,055	\$257,250	1,732,370	433,203	522,675	39,041	0.0	22	19	13.6%	9.2
Total	\$9,993,257	\$1,430,071	\$488,485	7,315,664	860,773	1,085,711	74,134	0.0	74	54	27.0%	

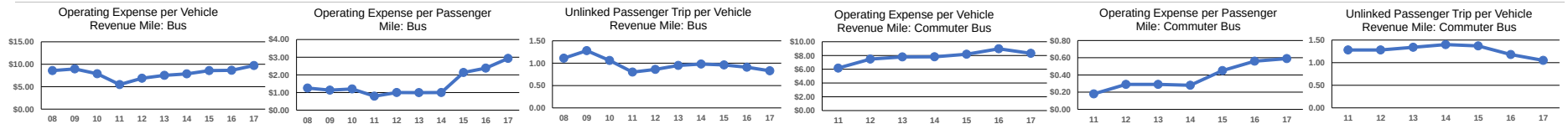
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.31	\$153.25
Demand Response	\$9.65	\$121.28
Bus	\$9.71	\$129.97
Total	\$9.20	\$134.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$7.88	1.1	19.5
Demand Response	\$11.59	\$72.72	0.1	1.7
Bus	\$2.93	\$11.71	0.8	11.1
Total	\$1.37	\$11.61	0.8	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,430,071	14.3%
Local Funds	\$6,537,787	65.4%
State Funds	\$885,250	8.9%
Federal Assistance	\$1,140,079	11.4%
Other Funds	\$70	0.0%
Total Operating Funds Expended	\$9,993,257	100.0%

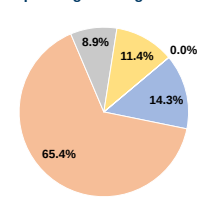
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,370	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$256,115	52.4%
Total Capital Funds Expended	\$488,485	100.0%

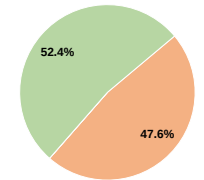
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$604,438	6.0%
Materials and Supplies	\$1,410,316	14.1%
Purchased Transportation	\$6,563,788	65.7%
Other Operating Expenses	\$1,414,715	14.2%
Total Operating Expenses	\$9,993,257	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Luis Obispo Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs

Other UZAs Served

246 Santa Maria, CA, 0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
206,008 Population

Service Consumption

12,800,158 Annual Passenger Miles (PMT)
1,174,768 Annual Unlinked Trips (UPT)
4,085 Average Weekday Unlinked Trips
1,606 Average Saturday Unlinked Trips
966 Average Sunday Unlinked Trips

Service Supplied

1,908,894 Annual Vehicle Revenue Miles (VRM)
91,186 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
Reporter Type: Full Reporter

Financial Information

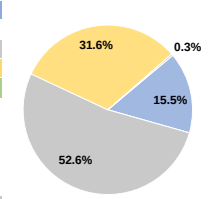
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,637,489	15.5%
Local Funds	\$0	0.0%
State Funds	\$5,551,795	52.6%
Federal Assistance	\$3,337,741	31.6%
Other Funds	\$34,051	0.3%
Total Operating Funds Expended	\$10,561,076	100.0%

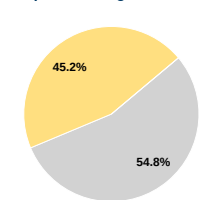
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$920,082	54.8%
Federal Assistance	\$758,616	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,678,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$6,648,178	66.1%
Materials and Supplies	\$2,039,627	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,375,154	13.7%
Total Operating Expenses	\$10,062,959	100.0%
Reconciling OE Cash Expenditures	\$498,117	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

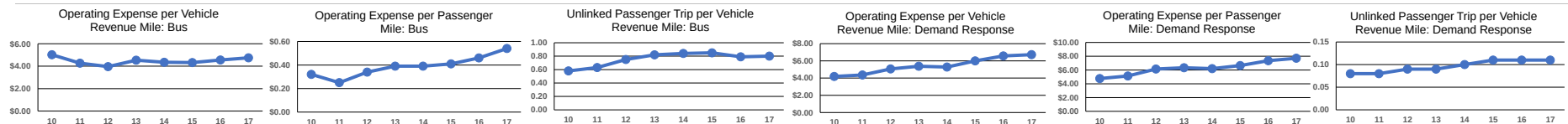
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$289,284	\$109,052	\$0	\$0	\$398,336
Bus	25	-	\$211,072	\$703,865	\$0	\$365,425	\$1,280,362
Total	47	-	\$500,356	\$812,917	\$0	\$365,425	\$1,678,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,405,769	\$171,790	\$398,336	441,695	56,236	506,908	33,390	0.0	28	22	21.4%	2.3
Bus	\$6,657,190	\$1,465,699	\$1,280,362	12,358,463	1,118,532	1,401,986	57,796	0.0	38	25	34.2%	7.2
Total	\$10,062,959	\$1,637,489	\$1,678,698	12,800,158	1,174,768	1,908,894	91,186	0.0	66	47	28.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$102.00	Demand Response	\$7.71	\$60.56	0.1
Bus	\$4.75	\$115.18	Bus	\$0.54	\$5.95	0.8
Total	\$5.27	\$110.36	Total	\$0.79	\$8.57	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butte County Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
34 Square Miles
98,176 Population
306 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

202 Square Miles
185,545 Population

Service Consumption

6,345,757 Annual Passenger Miles (PMT)
1,308,853 Annual Unlinked Trips (UPT)
4,620 Average Weekday Unlinked Trips
1,645 Average Saturday Unlinked Trips
390 Average Sunday Unlinked Trips

Service Supplied

1,526,933 Annual Vehicle Revenue Miles (VRM)
119,866 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Financial Information

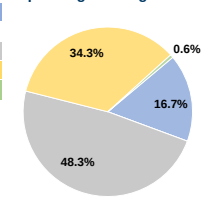
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,613,545	16.7%
Local Funds	\$0	0.0%
State Funds	\$4,653,651	48.3%
Federal Assistance	\$3,308,621	34.3%
Other Funds	\$57,823	0.6%
Total Operating Funds Expended	\$9,633,640	100.0%

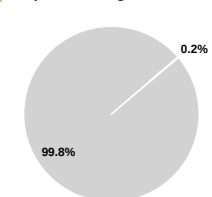
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,931,273	99.8%
Federal Assistance	\$0	0.0%
Other Funds	\$6,122	0.2%
Total Capital Funds Expended	\$2,937,395	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$253,778	2.6%
Materials and Supplies	\$1,225,191	12.7%
Purchased Transportation	\$7,054,692	73.2%
Other Operating Expenses	\$1,099,979	11.4%
Total Operating Expenses	\$9,633,640	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

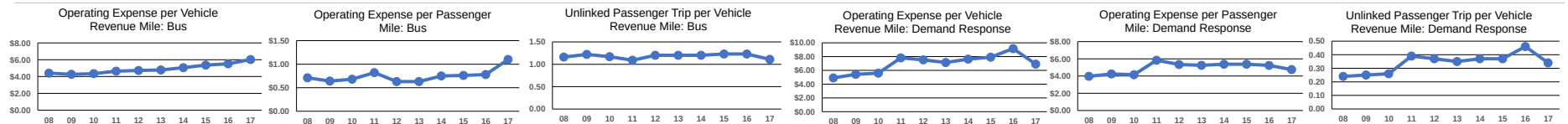
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395
Total	-	47	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,426,371	\$348,094	\$0	720,825	166,290	495,522	49,187	0.0	28	21	25.0%	6.5
Bus	\$6,207,269	\$1,265,451	\$2,937,395	5,624,932	1,142,563	1,031,411	70,679	0.0	35	26	25.7%	8.1
Total	\$9,633,640	\$1,613,545	\$2,937,395	6,345,757	1,308,853	1,526,933	119,866	0.0	63	47	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.91	\$69.66	Demand Response	\$4.75	\$20.60	0.3
Bus	\$6.02	\$87.82	Bus	\$1.10	\$5.43	1.1
Total	\$6.31	\$80.37	Total	\$1.52	\$7.36	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Metro Rail, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

113,077,700 Annual Passenger Miles (PMT)
16,511,814 Annual Unlinked Trips (UPT)
50,009 Average Weekday Unlinked Trips
39,892 Average Saturday Unlinked Trips
30,558 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
306,719 Population

Service Supplied

3,324,924 Annual Vehicle Revenue Miles (VRM)
265,331 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

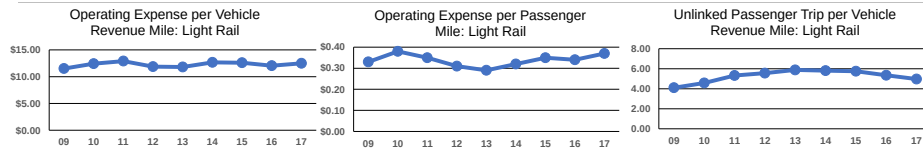
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628
Total	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Light Rail	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	9.0
Total	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$12.48	\$156.36	\$0.37	\$2.51
Total	\$12.48	\$156.36	\$0.37	\$2.51



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,363,158	32.2%
Local Funds	\$25,673,545	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,306,449	3.1%
Other Funds	\$1,143,935	2.8%
Total Operating Funds Expended	\$41,487,087	100.0%

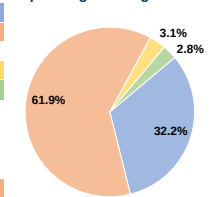
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,403,195	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$30,760,433	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,163,628	100.0%

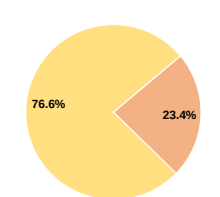
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,534,241	23.0%
Materials and Supplies	\$6,459,982	15.6%
Purchased Transportation	\$10,374,635	25.0%
Other Operating Expenses	\$15,118,229	36.4%
Total Operating Expenses	\$41,487,087	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Anaheim Transportation Network

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,897,330 Annual Passenger Miles (PMT)
9,535,775 Annual Unlinked Trips (UPT)
24,978 Average Weekday Unlinked Trips
28,040 Average Saturday Unlinked Trips
29,968 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
358,000 Population

Service Supplied

1,447,483 Annual Vehicle Revenue Miles (VRM)
230,765 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

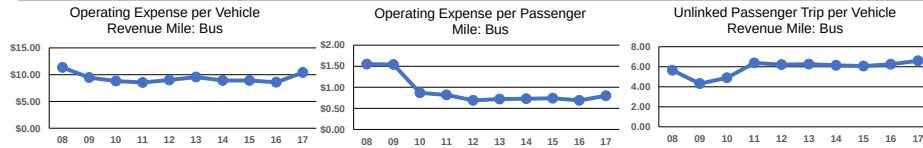
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451
Total	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	11.7
Total	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.38	\$65.12	\$0.80	\$1.58
Total	\$10.38	\$65.12	\$0.80	\$1.58



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,824,927	37.6%
Local Funds	\$8,359,858	54.0%
State Funds	\$87,456	0.6%
Federal Assistance	\$245,337	1.6%
Other Funds	\$958,649	6.2%
Total Operating Funds Expended	\$15,476,227	100.0%

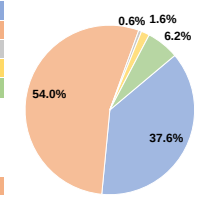
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$802,451	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$802,451	100.0%

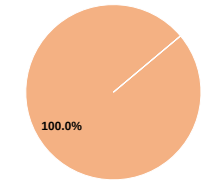
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,684,868	17.9%
Materials and Supplies	\$3,037,691	20.2%
Purchased Transportation	\$6,672,744	44.4%
Other Operating Expenses	\$2,632,188	17.5%
Total Operating Expenses	\$15,027,491	100.0%
Reconciling OE Cash Expenditures	\$448,736	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Petaluma
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

1,024,074 Annual Passenger Miles (PMT)
363,037 Annual Unlinked Trips (UPT)
1,306 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
222 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,530 Population

Service Supplied

321,939 Annual Vehicle Revenue Miles (VRM)
29,048 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

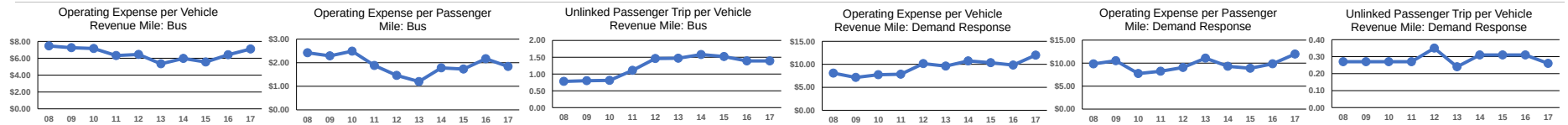
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$158,228	\$0	\$0	\$0	\$158,228
Bus	-	9	\$2,316,617	\$142,612	\$260,455	\$0	\$2,719,684
Total	-	16	\$2,474,845	\$142,612	\$260,455	\$0	\$2,877,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$906,039	\$43,277	\$158,228	75,694	19,421	75,496	9,251	0.0	7	7	0.0%	3.4
Bus	\$1,749,315	\$221,598	\$2,719,684	948,380	343,616	246,443	19,797	0.0	14	9	35.7%	9.2
Total	\$2,655,354	\$264,875	\$2,877,912	1,024,074	363,037	321,939	29,048	0.0	21	16	23.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	\$97.94	Demand Response	\$11.97	\$46.65	0.3	2.1
Bus	\$7.10	\$88.36	Bus	\$1.84	\$5.09	1.4	17.4
Total	\$8.25	\$91.41	Total	\$2.59	\$7.31	1.1	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

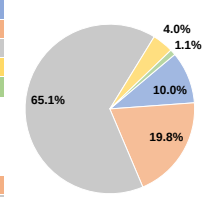
Sources of Operating Funds Expended

Fare Revenues	\$264,875	10.0%
Local Funds	\$526,919	19.8%
State Funds	\$1,733,506	65.1%
Federal Assistance	\$107,633	4.0%
Other Funds	\$28,674	1.1%
Total Operating Funds Expended	\$2,661,607	100.0%

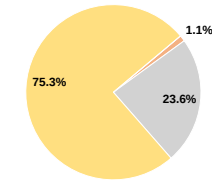
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,000	1.1%
State Funds	\$678,230	23.6%
Federal Assistance	\$2,167,682	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,877,912	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,601	14.6%
Materials and Supplies	\$362,968	13.7%
Purchased Transportation	\$1,445,894	54.5%
Other Operating Expenses	\$459,891	17.3%
Total Operating Expenses	\$2,655,354	100.0%
Reconciling OE Cash Expenditures	\$6,253	
Purchased Transportation (Reported Separately)	\$0	

City of Redondo Beach - Beach Cities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,575,310 Annual Passenger Miles (PMT)
383,112 Annual Unlinked Trips (UPT)
1,340 Average Weekday Unlinked Trips
532 Average Saturday Unlinked Trips
372 Average Sunday Unlinked Trips

Database Information

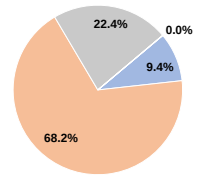
NTDID: 90214
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$322,777	9.4%
Local Funds	\$2,353,336	68.2%
State Funds	\$771,272	22.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,007	0.0%
Total Operating Funds Expended	\$3,448,392	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$491,623	14.3%
Materials and Supplies	\$392,527	11.4%
Purchased Transportation	\$2,034,901	59.0%
Other Operating Expenses	\$529,341	15.4%
Total Operating Expenses	\$3,448,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

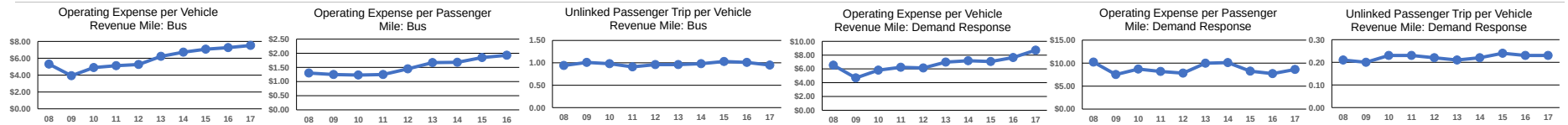
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$528,279	\$11,755	\$0	61,270	13,834	60,579	6,431	0.0	6	4	33.3%	6.4
Bus	\$2,920,113	\$311,022	\$0	1,514,040	369,278	388,103	34,111	0.0	14	10	28.6%	5.0
Total	\$3,448,392	\$322,777	\$0	1,575,310	383,112	448,682	40,542	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.72	\$82.15	\$8.62	0.2
Bus	\$7.52	\$85.61	\$1.93	1.0
Total	\$7.69	\$85.06	\$2.19	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Arizona Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Area Statistics
29 Square Miles
65,760 Population

Service Consumption
7,118,375 Annual Passenger Miles (PMT)
2,110,866 Annual Unlinked Trips (UPT)
7,034 Average Weekday Unlinked Trips
2,974 Average Saturday Unlinked Trips
2,496 Average Sunday Unlinked Trips

Service Supplied
1,171,831 Annual Vehicle Revenue Miles (VRM)
85,783 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

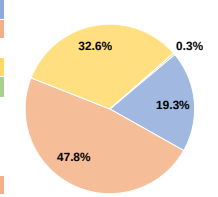
Database Information
NTDID: 90219
Reporter Type: Full Reporter

Financial Information

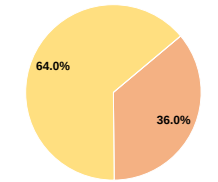
Sources of Operating Funds Expended
Fare Revenues \$1,416,087 19.3%
Local Funds \$3,513,021 47.8%
State Funds \$0 0.0%
Federal Assistance \$2,392,384 32.6%
Other Funds \$24,801 0.3%
Total Operating Funds Expended \$7,346,293 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,099,064 36.0%
State Funds \$0 0.0%
Federal Assistance \$1,955,568 64.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,054,632 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,326,459 72.6%
Materials and Supplies \$962,746 13.1%
Purchased Transportation \$57,376 0.8%
Other Operating Expenses \$993,641 13.5%
Total Operating Expenses \$7,340,222 100.0%
Reconciling OE Cash Expenditures \$6,071
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

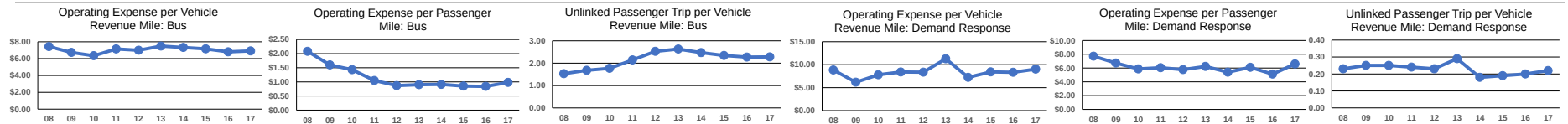
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	7	-	\$0	\$7,462	\$0	\$9,822	\$17,284
Bus	20	-	\$1,962,448	\$323,150	\$88,150	\$663,600	\$3,037,348
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0
Total	27	8	\$1,962,448	\$330,612	\$88,150	\$673,422	\$3,054,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$951,498	\$74,136	\$17,284	144,464	23,128	105,449	7,932	0.0	8	7	12.5%	3.9
Bus	\$6,311,651	\$1,307,869	\$3,037,348	6,447,085	2,078,694	913,510	75,136	0.0	26	20	23.1%	4.4
Vanpool	\$77,073	\$34,082	\$0	526,826	9,044	152,872	2,715	0.0	9	8	11.1%	1.0
Total	\$7,340,222	\$1,416,087	\$3,054,632	7,118,375	2,110,866	1,171,831	85,783	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.02	\$119.96	Demand Response	\$6.59	\$41.14	0.2
Bus	\$6.91	\$84.00	Bus	\$0.98	\$3.04	2.3
Vanpool	\$0.50	\$28.39	Vanpool	\$0.15	\$8.52	0.1
Total	\$6.26	\$85.57	Total	\$1.03	\$3.48	1.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pima Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
843,746 Population

Service Consumption

3,317,116 Annual Passenger Miles (PMT)
69,409 Annual Unlinked Trips (UPT)
257 Average Weekday Unlinked Trips
16 Average Saturday Unlinked Trips
17 Average Sunday Unlinked Trips

Service Supplied

648,333 Annual Vehicle Revenue Miles (VRM)
13,320 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90222
Reporter Type: Full Reporter

Financial Information

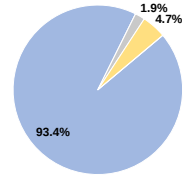
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$489,351	93.4%
Local Funds	\$0	0.0%
State Funds	\$9,934	1.9%
Federal Assistance	\$24,380	4.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,665	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode								
Vanpool		-	29	\$0	\$0	\$0	\$0	\$
Total		-	29	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$17,833	4.8%
Materials and Supplies	\$602	0.2%
Purchased Transportation	\$340,543	90.8%
Other Operating Expenses	\$15,879	4.2%
Total Operating Expenses	\$374,857	100.0%
Reconciling OE Cash Expenditures	\$148,808	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	2.0
Total	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	

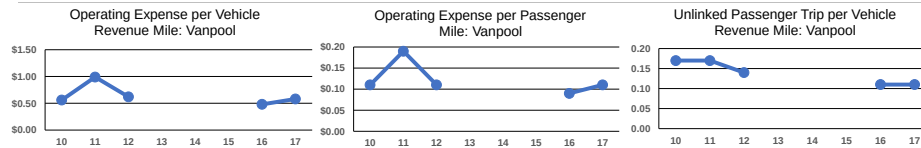
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.58	\$28.14	Vanpool	\$0.11	\$5.40
Total	\$0.58	\$28.14	Total	\$0.11	\$5.40

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.40	0.1	5.2
\$0.11	\$5.40	0.1	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,157,578 **Annual Passenger Miles (PMT)**
432,090 **Annual Unlinked Trips (UPT)**
1,222 **Average Weekday Unlinked Trips¹**
565 **Average Saturday Unlinked Trips¹**
598 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,655,419 **Annual Vehicle Revenue Miles (VRM)**
244,066 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
176 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

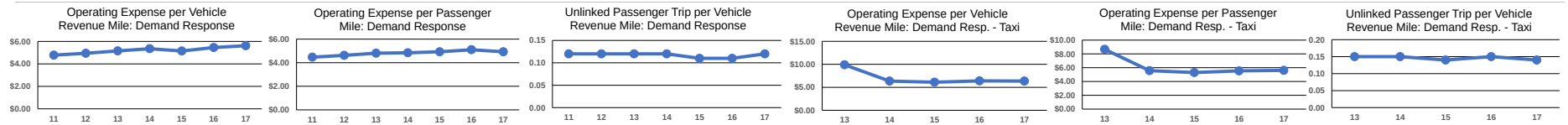
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101 ¹	20 ¹	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651
Demand Response - Taxi	-	17 ¹	\$0	\$0	\$0	\$0	\$0
Total	101	37	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$18,277,774 ¹	\$1,682,413 ¹	\$849,651	3,703,836	377,910	3,254,264	225,545	0.0	159	121 ¹	23.9%	6.9
Demand Response - Taxi	\$2,543,899 ¹	\$242,055 ¹	\$0	453,742	54,180	401,155	18,521	0.0	17	17 ¹	0.0%	0.0
Total	\$20,821,673	\$1,924,468	\$849,651	4,157,578	432,090	3,655,419	244,066	0.0	176	138	21.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.62	\$81.04	Demand Response	\$4.93	\$48.37	0.1
Demand Response - Taxi	\$6.34	\$137.35	Demand Response - Taxi	\$5.61	\$46.95	0.1
Total	\$5.70	\$85.31	Total	\$5.01	\$48.19	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

⁵This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,468	9.2%
Local Funds	\$3,516,257	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,848	0.1%
Other Funds	\$15,499,356	74.0%
Total Operating Funds Expended	\$20,950,929	100.0%

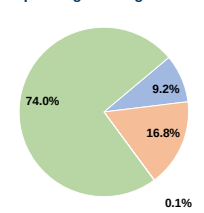
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,825	38.9%
State Funds	\$363,224	42.7%
Federal Assistance	\$155,602	18.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,651	100.0%

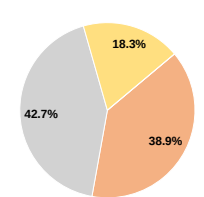
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,061,485	67.5%
Materials and Supplies	\$1,948,686	9.4%
Purchased Transportation	\$2,684,984	12.9%
Other Operating Expenses	\$2,126,518	10.2%
Total Operating Expenses	\$20,821,673	100.0%
Reconciling OE Cash Expenditures	\$129,256	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Francisco Bay Area Water Emergency Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Area Statistics

127 Square Miles
281,832 Population

Service Consumption

39,179,467 Annual Passenger Miles (PMT)
2,609,411 Annual Unlinked Trips (UPT)
8,299 Average Weekday Unlinked Trips
4,843 Average Saturday Unlinked Trips
3,997 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Supplied

405,446 Annual Vehicle Revenue Miles (VRM)
20,541 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

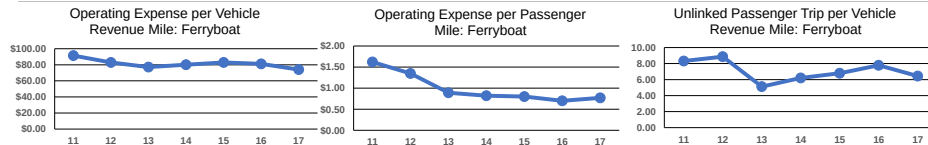
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962
Total	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	15.1
Total	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$74.03	\$1,461.21	\$0.77	\$11.50
Total	\$74.03	\$1,461.21	\$0.77	\$11.50



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,567,319	60.3%
Local Funds	\$12,200,562	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,625	0.0%
Total Operating Funds Expended	\$30,770,506	100.0%

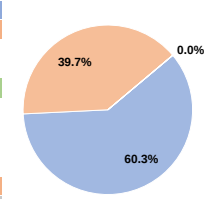
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,671,466	20.8%
State Funds	\$44,549,679	49.6%
Federal Assistance	\$26,646,817	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,867,962	100.0%

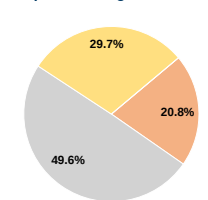
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,130,940	3.8%
Materials and Supplies	\$4,066,358	13.5%
Purchased Transportation	\$22,482,099	74.9%
Other Operating Expenses	\$2,354,887	7.8%
Total Operating Expenses	\$30,034,284	100.0%
Reconciling OE Cash Expenditures	\$409,785	
Purchased Transportation (Reported Separately)	\$326,437 *	

Operating Funding Sources



Capital Funding Sources



Imperial County Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

425 Square Miles
174,610 Population

Service Consumption

8,365,042 Annual Passenger Miles (PMT)
815,712 Annual Unlinked Trips (UPT)
2,914 Average Weekday Unlinked Trips
1,152 Average Saturday Unlinked Trips
415 Average Sunday Unlinked Trips

Service Supplied

1,190,021 Annual Vehicle Revenue Miles (VRM)
59,698 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90226
Reporter Type: Full Reporter

Financial Information

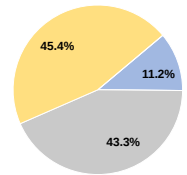
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$715,493	11.2%
Local Funds	\$0	0.0%
State Funds	\$2,754,573	43.3%
Federal Assistance	\$2,890,102	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,360,168	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

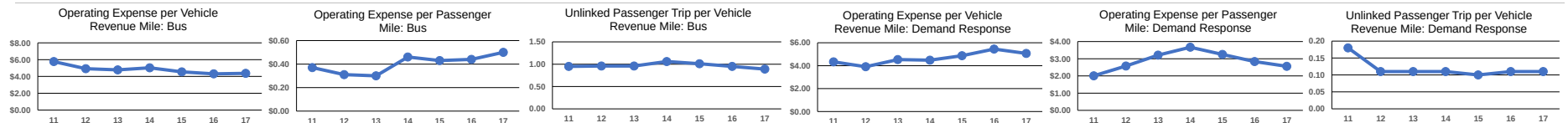
Category	Amount	Percentage
Salary, Wages, Benefits	\$271,134	5.0%
Materials and Supplies	\$4,989	0.1%
Purchased Transportation	\$5,108,826	94.3%
Other Operating Expenses	\$30,245	0.6%
Total Operating Expenses	\$5,415,194	100.0%
Reconciling OE Cash Expenditures	\$944,974	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,555,997	\$68,684	\$0	607,197	32,882	306,772	15,593	0.0	10	8	20.0%	1.0
Bus	\$3,859,197	\$646,809	\$0	7,757,845	782,830	883,249	44,105	0.0	27	18	33.3%	3.7
Total	\$5,415,194	\$715,493	\$0	8,365,042	815,712	1,190,021	59,698	0.0	37	26	29.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.07	\$99.79	Demand Response	\$2.56	\$47.32	0.1
Bus	\$4.37	\$87.50	Bus	\$0.50	\$4.93	0.9
Total	\$4.55	\$90.71	Total	\$0.65	\$6.64	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

El Dorado County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

6,634,502 Annual Passenger Miles (PMT)
382,408 Annual Unlinked Trips (UPT)
1,473 Average Weekday Unlinked Trips
57 Average Saturday Unlinked Trips
28 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
Reporter Type: Full Reporter

Service Area Statistics

1,551 Square Miles
162,943 Population

Service Supplied

1,136,392 Annual Vehicle Revenue Miles (VRM)
52,596 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

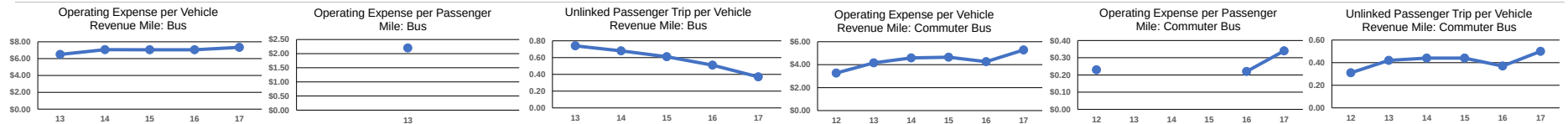
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	10	-	\$0	\$148,803	\$31,094	\$283,909	\$463,806
Demand Response	15	-	\$1,160,667	\$97,647	\$0	\$0	\$1,258,314
Bus	8	-	\$2,676,691	\$29,192	\$1,434	\$125,713	\$2,833,030
Total	33	-	\$3,837,358	\$275,642	\$32,528	\$409,622	\$4,555,150

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,485,095	\$750,079	\$463,806	4,337,746	139,792	281,023	9,059	0.0	16	10	37.5%	8.6
Demand Response	\$2,476,584	\$549,964	\$1,258,314	601,659	53,642	347,061	17,372	0.0	29	15	48.3%	4.4
Bus	\$3,729,437	\$278,022	\$2,833,030	1,695,097	188,974	508,308	26,165	0.0	10	8	20.0%	7.5
Total	\$7,691,116	\$1,578,065	\$4,555,150	6,634,502	382,408	1,136,392	52,596	0.0	55	33	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.28	\$163.94	Commuter Bus	\$0.34	\$10.62	0.5
Demand Response	\$7.14	\$142.56	Demand Response	\$4.12	\$46.17	0.2
Bus	\$7.34	\$142.54	Bus	\$2.20	\$19.74	0.4
Total	\$6.77	\$146.23	Total	\$1.16	\$20.11	0.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,578,065 20.5%
Local Funds \$4,731,144 61.5%
State Funds \$855,740 11.1%
Federal Assistance \$479,675 6.2%
Other Funds \$46,492 0.6%
Total Operating Funds Expended \$7,691,116 100.0%

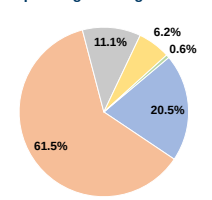
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$888,652 19.5%
State Funds \$2,796,529 61.4%
Federal Assistance \$869,969 19.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,555,150 100.0%

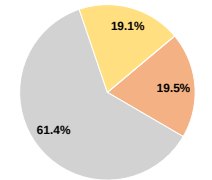
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,728,558 74.5%
Materials and Supplies \$974,930 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$987,628 12.8%
Total Operating Expenses \$7,691,116 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



California Vanpool Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

109,970,274 Annual Passenger Miles (PMT)
2,601,036 Annual Unlinked Trips (UPT)
8,883 Average Weekday Unlinked Trips
3,275 Average Saturday Unlinked Trips
2,159 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

1,636 Square Miles
5,893,986 Population

Service Supplied

10,447,552 Annual Vehicle Revenue Miles (VRM)
298,194 Annual Vehicle Revenue Hours (VRH)
552 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	552	-	\$0	\$0	\$0	\$0	\$0
Total	552	-	\$0	\$0	\$0	\$0	\$0

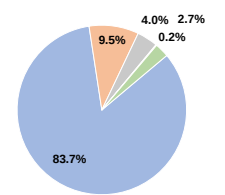
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,499,496	83.7%
Local Funds	\$961,582	9.5%
State Funds	\$403,290	4.0%
Federal Assistance	\$16,940	0.2%
Other Funds	\$273,804	2.7%
Total Operating Funds Expended	\$10,155,112	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,950,569	20.2%
Materials and Supplies	\$5,744,472	59.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,985,181	20.5%
Total Operating Expenses	\$9,680,222	100.0%
Reconciling OE Cash Expenditures	\$474,890	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	5.5
Total	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	

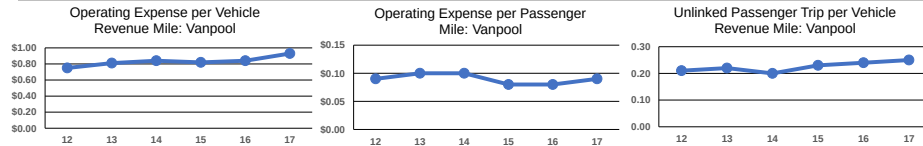
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.93	\$32.46
Total	\$0.93	\$32.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.09	\$3.72	0.2	8.7
Total	\$0.09	\$3.72	0.2	8.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 102 Stockton, CA, 394 Porterville, CA, 79 Bakersfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 105 Modesto, CA, 162 Visalia, CA, 289 El Centro-Calexico, CA, 362 Madera, CA, 276 Seaside-Monterey, CA, 246 Santa Maria, CA, 63 Fresno, CA, 103 Oxnard, CA, 0 California Non-UZA, 235 Merced, CA, 188 Salinas, CA, 22 Riverside-San Bernardino, CA, 471 Delano, CA, 184 Santa Barbara, CA

Solano County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
149,473 Population

Service Consumption

11,419,482 Annual Passenger Miles (PMT)
1,437,192 Annual Unlinked Trips (UPT)
4,779 Average Weekday Unlinked Trips
2,738 Average Saturday Unlinked Trips
873 Average Sunday Unlinked Trips

Service Supplied

1,845,762 Annual Vehicle Revenue Miles (VRM)
110,729 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

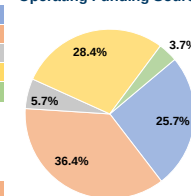
NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,531,034	25.7%
Local Funds	\$5,006,092	36.4%
State Funds	\$787,799	5.7%
Federal Assistance	\$3,905,075	28.4%
Other Funds	\$510,692	3.7%
Total Operating Funds Expended	\$13,740,692	100.0%

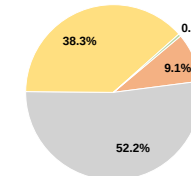
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$991,564	9.1%
State Funds	\$5,711,612	52.2%
Federal Assistance	\$4,188,860	38.3%
Other Funds	\$50,713	0.5%
Total Capital Funds Expended	\$10,942,749	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,296,025	9.6%
Materials and Supplies	\$1,100,661	8.1%
Purchased Transportation	\$8,796,340	65.0%
Other Operating Expenses	\$2,330,970	17.2%
Total Operating Expenses	\$13,523,996	100.0%
Reconciling OE Cash Expenditures	\$216,696	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	12 ¹	\$4,843,200	\$29,670	\$4,343,713	\$0	\$9,216,583
Demand Response	-	8	\$11,171	\$5,765	\$0	\$0	\$16,936
Bus	-	21	\$1,539,365	\$33,458	\$88,645	\$47,762	\$1,709,230
Total	-	41	\$6,393,736	\$68,893	\$4,432,358	\$47,762	\$10,942,749

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,716,067 ¹	\$1,692,108 ¹	\$9,216,583	9,338,589	677,670	1,040,899	43,129	0.0	18	12 ¹	33.3%	9.7
Demand Response	\$1,697,513	\$59,272	\$16,936	143,668	26,817	145,727	13,562	0.0	11	8	27.3%	5.3
Bus	\$6,110,416	\$1,779,654	\$1,709,230	1,937,225	732,705	659,136	54,038	0.0	24	21	12.5%	5.9
Total	\$13,523,996	\$3,531,034	\$10,942,749	11,419,482	1,437,192	1,845,762	110,729	0.0	53	41	22.6%	

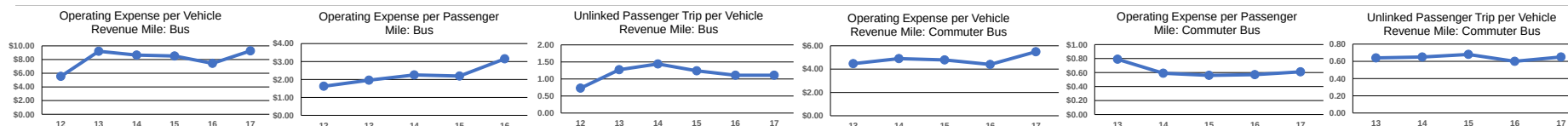
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$132.53
Demand Response	\$11.65	\$125.17
Bus	\$9.27	\$113.08
Total	\$7.33	\$122.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$8.43	0.7	15.7
Demand Response	\$11.82	\$63.30	0.2	2.0
Bus	\$3.15	\$8.34	1.1	13.6
Total	\$1.18	\$9.41	0.8	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

Yuma County Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 Square Miles
 195,751 Population

Service Consumption

6,982,286 Annual Passenger Miles (PMT)
 496,513 Annual Unlinked Trips (UPT)
 1,819 Average Weekday Unlinked Trips
 530 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,331,720 Annual Vehicle Revenue Miles (VRM)
 51,200 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Financial Information

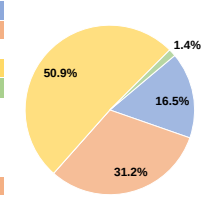
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$763,961	16.5%
Local Funds	\$1,448,493	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,364,207	50.9%
Other Funds	\$65,355	1.4%
Total Operating Funds Expended	\$4,642,016	100.0%

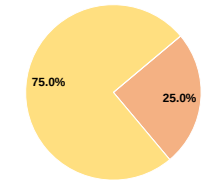
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,387	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,155	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,542	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$388,442	8.8%
Materials and Supplies	\$376,736	8.5%
Purchased Transportation	\$3,191,961	72.3%
Other Operating Expenses	\$460,122	10.4%
Total Operating Expenses	\$4,417,261	100.0%
Reconciling OE Cash Expenditures	\$224,755	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$0	\$0	\$0	\$17,542	\$17,542
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	55	\$0	\$0	\$0	\$17,542	\$17,542

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$205,910	\$9,338	\$0	72,780	8,696	76,190	4,181	0.0	3	3	0.0%	5.8
Bus	\$3,729,271	\$418,124	\$17,542	4,711,129	421,004	842,094	37,906	0.0	28	19	32.1%	8.8
Vanpool	\$482,080	\$336,499	\$0	2,198,377	66,813	413,436	9,113	0.0	40	33	17.5%	1.7
Total	\$4,417,261	\$763,961	\$17,542	6,982,286	496,513	1,331,720	51,200	0.0	71	55	22.5%	

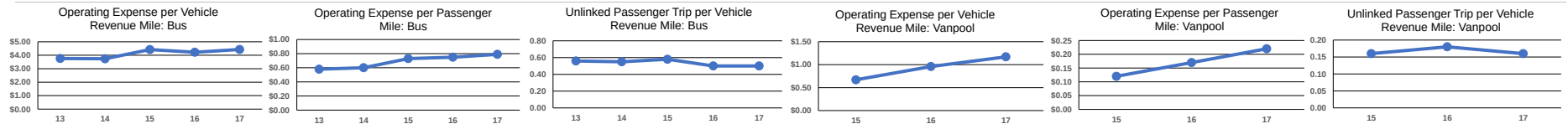
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.25
Bus	\$4.43	\$98.38
Vanpool	\$1.17	\$52.90
Total	\$3.32	\$86.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.83	\$23.68	0.1	2.1
Bus	\$0.79	\$8.86	0.5	11.1
Vanpool	\$0.22	\$7.22	0.2	7.3
Total	\$0.63	\$8.90	0.4	9.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Marin County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

12,727,393 Annual Passenger Miles (PMT)
3,018,932 Annual Unlinked Trips (UPT)
9,420 Average Weekday Unlinked Trips
6,061 Average Saturday Unlinked Trips
5,040 Average Sunday Unlinked Trips

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 Square Miles
258,365 Population

Service Supplied

2,924,754 Annual Vehicle Revenue Miles (VRM)
220,855 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26 ¹	\$0	\$22,764	\$0	\$0	\$22,764
Bus	-	55 ²	\$994,814	\$307,533	\$2,738,921	\$0	\$4,041,268
Total	-	81	\$994,814	\$330,297	\$2,738,921	\$0	\$4,064,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,324,035 ¹	\$310,849 ¹	\$22,764	757,048	93,410	617,199	42,806	0.0	46	26 ¹	43.5%	2.2
Bus	\$19,971,498 ²	\$3,158,617 ²	\$4,041,268	11,970,345	2,925,522	2,307,555	178,049	0.0	74	55 ²	25.7%	6.0
Total	\$23,295,533	\$3,469,466	\$4,064,032	12,727,393	3,018,932	2,924,754	220,855	0.0	120	81	32.5%	

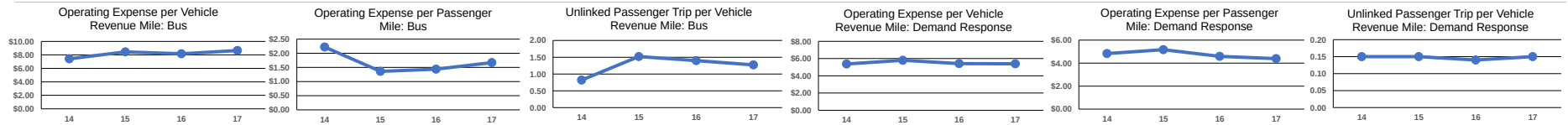
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$77.65
Bus	\$8.65	\$112.17
Total	\$7.96	\$105.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$35.59	0.2	2.2
Bus	\$1.67	\$6.83	1.3	16.4
Total	\$1.83	\$7.72	1.0	13.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,469,466	13.1%
Local Funds	\$12,896,864	48.6%
State Funds	\$6,036,160	22.7%
Federal Assistance	\$1,092,241	4.1%
Other Funds	\$3,069,129	11.6%
Total Operating Funds Expended	\$26,563,860	100.0%

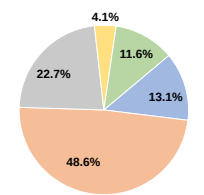
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$710,371	17.5%
State Funds	\$2,510,782	61.8%
Federal Assistance	\$842,879	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,064,032	100.0%

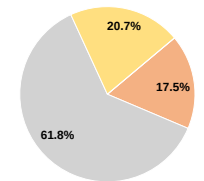
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,668,143	7.2%
Materials and Supplies	\$1,170,075	5.0%
Purchased Transportation	\$19,687,342	84.5%
Other Operating Expenses	\$769,973	3.3%
Total Operating Expenses	\$23,295,533	100.0%
Reconciling OE Cash Expenditures	\$1,394,847	
Purchased Transportation (Reported Separately)	\$1,873,480 *	

Operating Funding Sources



Capital Funding Sources



County of Maui - Dept. of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
78,110 Population

Service Consumption

21,731,574 Annual Passenger Miles (PMT)
2,394,669 Annual Unlinked Trips (UPT)
7,044 Average Weekday Unlinked Trips
5,455 Average Saturday Unlinked Trips
5,060 Average Sunday Unlinked Trips

Service Supplied

2,877,759 Annual Vehicle Revenue Miles (VRM)
172,205 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

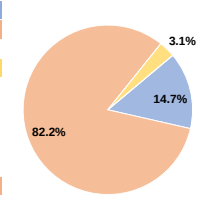
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,539,866	14.7%
Local Funds	\$14,222,282	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$540,000	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,302,148	100.0%

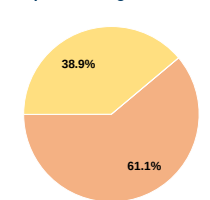
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,567,698	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$998,734	38.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,566,432	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$224,402	1.3%
Materials and Supplies	\$8,352	0.0%
Purchased Transportation	\$16,734,120	98.5%
Other Operating Expenses	\$27,099	0.2%
Total Operating Expenses	\$16,993,973	100.0%
Reconciling OE Cash Expenditures	\$308,175	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$850,000	\$0	\$0	\$0	\$850,000
Bus	-	13	\$0	\$1,181,814	\$534,618	\$0	\$1,716,432
Total	-	78	\$850,000	\$1,181,814	\$534,618	\$0	\$2,566,432

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,002,697	\$219,980	\$0	5,102,896	180,865	178,443	8,507	0.0	10	7	30.0%	10.0
Demand Response	\$8,066,485	\$65,884	\$850,000	2,426,588	334,732	1,330,569	79,458	0.0	84	58	31.0%	8.0
Bus	\$7,924,791	\$2,254,002	\$1,716,432	14,202,090	1,879,072	1,368,747	84,240	0.0	32	13	59.4%	6.0
Total	\$16,993,973	\$2,539,866	\$2,566,432	21,731,574	2,394,669	2,877,759	172,205	0.0	126	78	38.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.62	\$117.87
Demand Response	\$6.06	\$101.52
Bus	\$5.79	\$94.07
Total	\$5.91	\$98.68

Mode

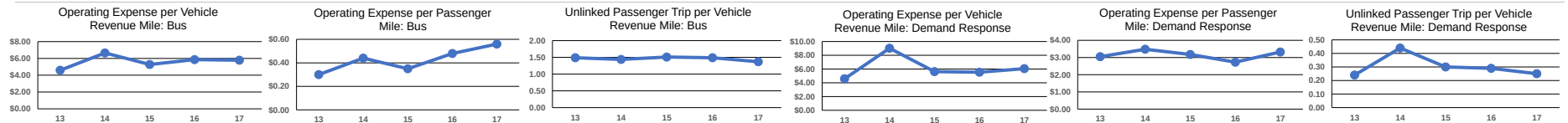
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.54	1.0	21.3
\$24.10	0.3	4.2
\$4.22	1.4	22.3
\$7.10	0.8	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Las Vegas Monorail Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs

Service Consumption

9,770,328 Annual Passenger Miles (PMT)
4,816,085 Annual Unlinked Trips (UPT)
12,323 Average Weekday Unlinked Trips
15,020 Average Saturday Unlinked Trips
13,034 Average Sunday Unlinked Trips

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Financial Information

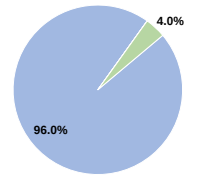
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$19,705,493	96.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$818,734	4.0%
Total Operating Funds Expended	\$20,524,227	100.0%

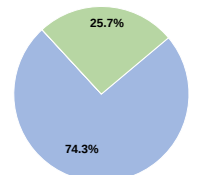
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$3,060,915	74.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,060,797	25.7%
Total Capital Funds Expended	\$4,121,712	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$9,604,727	49.1%
Materials and Supplies	\$2,741,384	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,219,872	36.9%
Total Operating Expenses	\$19,565,983	100.0%
Reconciling OE Cash Expenditures	\$958,244	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

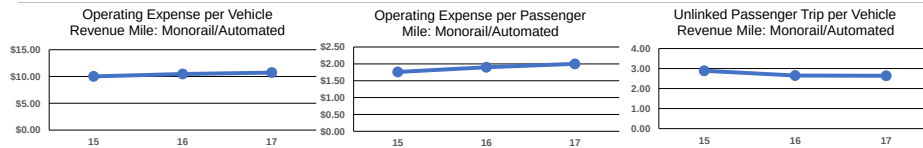
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712
Total	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	13.0
Total	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$10.73	\$144.09	Monorail/Automated	\$2.00	\$4.06	2.6
Total	\$10.73	\$144.09	Total	\$2.00	\$4.06	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tulare
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,493,654 Annual Passenger Miles (PMT)
338,086 Annual Unlinked Trips (UPT)
1,160 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
404 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
63,515 Population

Service Supplied

645,879 Annual Vehicle Revenue Miles (VRM)
37,337 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

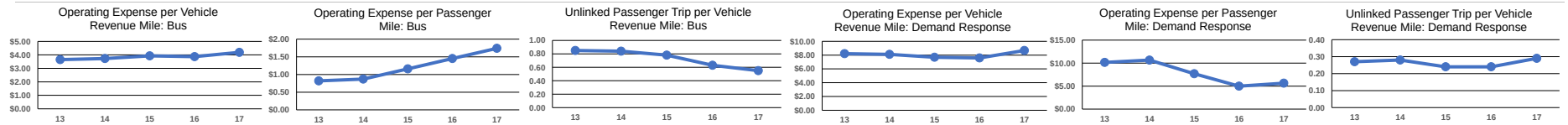
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$20,335	\$0	\$0	\$0	\$20,335
Bus	-	7	\$0	\$0	\$2,231	\$0	\$2,231
Total	-	10	\$20,335	\$0	\$2,231	\$0	\$22,566

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$603,762	\$45,131	\$20,335	107,236	19,921	69,617	6,497	0.0	4	3	25.0%	8.8
Bus	\$2,415,626	\$268,727	\$2,231	1,386,418	318,165	576,262	30,840	0.0	10	7	30.0%	6.6
Total	\$3,019,388	\$313,858	\$22,566	1,493,654	338,086	645,879	37,337	0.0	14	10	28.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$92.93	Demand Response	\$5.63	\$30.31	0.3	3.1
Bus	\$4.19	\$78.33	Bus	\$1.74	\$7.59	0.6	10.3
Total	\$4.67	\$80.87	Total	\$2.02	\$8.93	0.5	9.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,858	10.4%
Local Funds	\$1,032,933	34.2%
State Funds	\$520,634	17.2%
Federal Assistance	\$1,063,216	35.2%
Other Funds	\$88,747	2.9%
Total Operating Funds Expended	\$3,019,388	100.0%

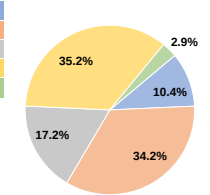
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$22,566	100.0%
Total Capital Funds Expended	\$22,566	100.0%

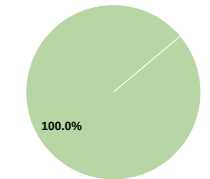
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,150	5.5%
Materials and Supplies	\$270,580	9.0%
Purchased Transportation	\$2,332,671	77.3%
Other Operating Expenses	\$249,987	8.3%
Total Operating Expenses	\$3,019,388	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Tahoe Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
37 **Square Miles**
210,000 **Population**
601 **Pop. Rank out of 498 UZAs**
Other UZAs Served
94 Reno, NV-CA, 454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA

Service Area Statistics

73 **Square Miles**
150,242 **Population**

Service Consumption

47,874 **Annual Passenger Miles (PMT)**
852,968 **Annual Unlinked Trips (UPT)**
2,201 **Average Weekday Unlinked Trips¹**
3,099 **Average Saturday Unlinked Trips¹**
2,278 **Average Sunday Unlinked Trips¹**

Service Supplied

734,690 **Annual Vehicle Revenue Miles (VRM)**
50,733 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 91092
Reporter Type: Full Reporter

Financial Information

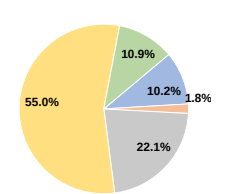
Sources of Operating Funds Expended

Fare Revenues	\$578,048	10.2%
Local Funds	\$102,370	1.8%
State Funds	\$1,257,553	22.1%
Federal Assistance	\$3,129,573	55.0%
Other Funds	\$620,424	10.9%
Total Operating Funds Expended	\$5,687,968	100.0%

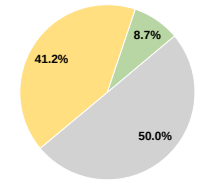
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,967	50.0%
Federal Assistance	\$53,536	41.2%
Other Funds	\$11,314	8.7%
Total Capital Funds Expended	\$129,817	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	4 ¹	1 ¹	\$66,920	\$0	\$0	\$0	\$66,920
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$31,852	\$7,998	\$11,733	\$11,314	\$62,897
Total	25	2	\$98,772	\$7,998	\$11,733	\$11,314	\$129,817

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,672,614	\$177,141	\$0	0	34,240	223,688	9,881	0.0	9	6	33.3%	3.3
Demand Response	\$766,452 ¹	\$69,276 ¹	\$66,920	45,024	17,371	91,914	6,997	0.0	6	5 ¹	16.7%	8.8
Demand Response - Taxi	\$44,731	\$2,007	\$0	2,850	669	2,850	82	0.0	1	1	0.0%	0.0
Bus	\$3,061,655	\$329,624	\$62,897	0	800,688	416,238	33,773	0.0	18	15	16.7%	7.0
Total	\$5,545,452	\$578,048	\$129,817	47,874	852,968	734,690	50,733	0.0	34	27	20.6%	

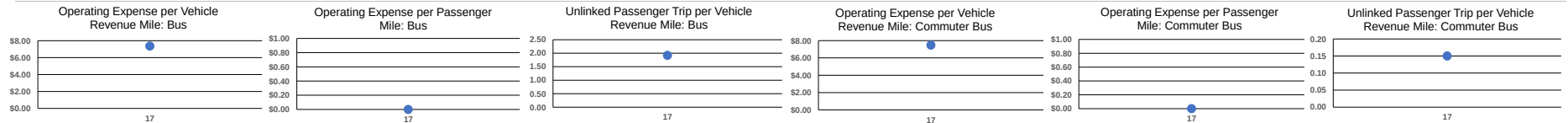
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.48	\$169.28
Demand Response	\$8.34	\$109.54
Demand Response - Taxi	\$15.70	\$545.50
Bus	\$7.36	\$90.65
Total	\$7.55	\$109.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$48.85	0.2	3.5
Demand Response	\$17.02	\$44.12	0.2	2.5
Demand Response - Taxi	\$15.70	\$66.86	0.2	8.2
Bus	\$0.00	\$3.82	1.9	23.7
Total	\$115.83	\$6.50	1.2	16.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^aAverage Unlinked Trips not available for Demand Response Taxi.

^aThis agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

City of Glendale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

3,984,786 Annual Passenger Miles (PMT)
1,748,274 Annual Unlinked Trips (UPT)
6,315 Average Weekday Unlinked Trips
1,726 Average Saturday Unlinked Trips
712 Average Sunday Unlinked Trips

Database Information

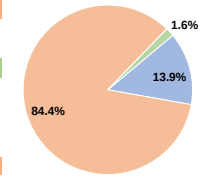
NTDID: 99423
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,098,589	13.9%
Local Funds	\$6,665,561	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$128,805	1.6%
Total Operating Funds Expended	\$7,892,955	100.0%

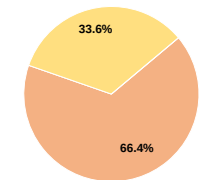
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$286,957	66.4%
State Funds	\$0	0.0%
Federal Assistance	\$144,962	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,919	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$386,506	5.0%
Materials and Supplies	\$471,515	6.1%
Purchased Transportation	\$6,616,382	86.0%
Other Operating Expenses	\$215,872	2.8%
Total Operating Expenses	\$7,690,275	100.0%
Reconciling OE Cash Expenditures	\$202,680	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

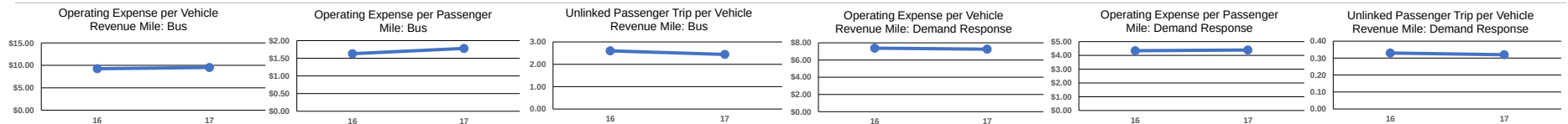
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	6	\$3,120	\$0	\$0	\$0	\$3,120
Bus	-	28	\$229,461	\$0	\$199,338	\$0	\$428,799
Total	-	34	\$232,581	\$0	\$199,338	\$0	\$431,919

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,653	\$49,116	\$3,120	236,175	44,914	142,578	11,122	0.0	8	6	25.0%	8.2
Bus	\$6,654,622	\$1,049,473	\$428,799	3,748,611	1,703,360	698,134	79,773	0.0	37	28	24.3%	5.1
Total	\$7,690,275	\$1,098,589	\$431,919	3,984,786	1,748,274	840,712	90,895	0.0	45	34	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.26	\$93.12	Demand Response	\$4.39	\$23.06	0.3
Bus	\$9.53	\$83.42	Bus	\$1.78	\$3.91	2.4
Total	\$9.15	\$84.61	Total	\$1.93	\$4.40	2.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pomona Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

817,835 Annual Passenger Miles (PMT)
156,589 Annual Unlinked Trips (UPT)
339 Average Weekday Unlinked Trips¹
66 Average Saturday Unlinked Trips¹
74 Average Sunday Unlinked Trips¹

Database Information

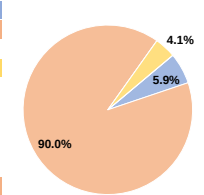
NTDID: 99425
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$197,061	5.9%
Local Funds	\$2,988,872	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,649	4.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,320,582	100.0%

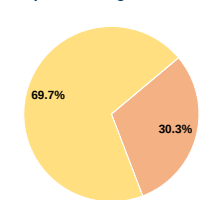
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$176,083	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$405,000	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,083	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$336,663	10.7%
Materials and Supplies	\$7,330	0.2%
Purchased Transportation	\$2,619,496	83.3%
Other Operating Expenses	\$179,588	5.7%
Total Operating Expenses	\$3,143,077	100.0%
Reconciling OE Cash Expenditures	\$177,505	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

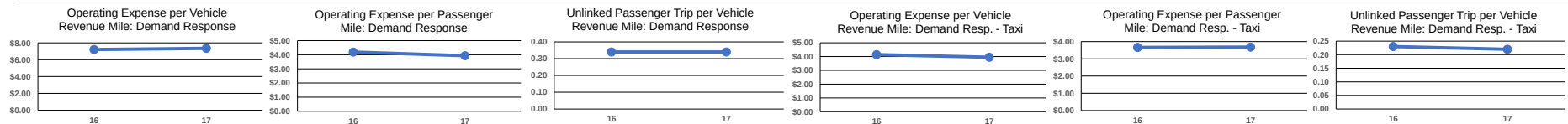
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$480,581	\$65,326	\$0	\$0	\$545,907
Demand Response - Taxi	-	19	\$0	\$35,176	\$0	\$0	\$35,176
Total	-	38	\$480,581	\$100,502	\$0	\$0	\$581,083

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,041,368	\$76,429	\$454,907	518,843	94,420	277,702	24,076	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,101,709	\$120,632	\$35,176	298,992	62,169	278,797	13,151	0.0	19	19	0.0%	0.0
Total	\$3,143,077	\$197,061	\$581,083	817,835	156,589	556,499	37,227	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.35	\$84.79	Demand Response	\$3.93	\$21.62	0.3
Demand Response - Taxi	\$3.95	\$83.77	Demand Response - Taxi	\$3.68	\$17.72	0.2
Total	\$5.65	\$84.43	Total	\$3.84	\$20.07	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00013	Tribe	Orutsararmiut Native Council
AK	00167	Tribe	Native Village of Crooked Creek
PR	40114	City, County or Local Government Unit or Department of Transportation	Municipality of Aguada
PR	40117	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Vega Baja
PR	40124	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Cidra
PR	40126	City, County or Local Government Unit or Department of Transportation	Municipality of Humacao
PR	40164	City, County or Local Government Unit or Department of Transportation	Municipality of Fajardo
PR	40175	State Government Unit or Department of Transportation	Puerto Rico Maritime Transport Authority
PR	40195	City, County or Local Government Unit or Department of Transportation	Municipality of San Lorenzo
LA	60020	State Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NV	99304	Tribe	Duckwater Shoshone Tribe
NV	99322	Tribe	Fallon Paiute-Shoshone Tribe
AK	00013	Tribe	Orutsararmiut Native Council

Profile Data Elements Cross Reference to the 2017 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
				Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total