

Jefferson Davis Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

9,623 Annual Unlinked Trips (UPT)

Service Supplied

181,930 Annual Vehicle Revenue Miles (VRM)

9,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$345,232 Total Operating Expenses

Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

Financial Information

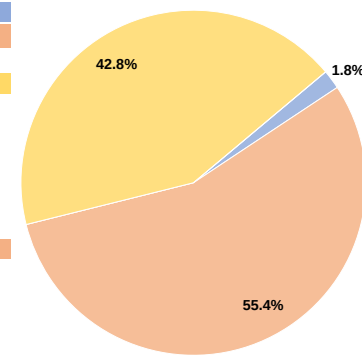
Sources of Operating Funds Expended

Fare Revenues	\$6,203	1.8%
Local Funds	\$191,333	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$147,696	42.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,232	100.0%

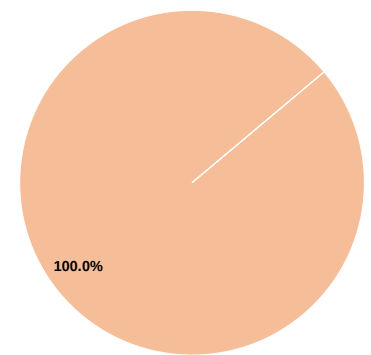
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,949	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$345,232	\$6,203	\$23,949	9,623	181,930	9,856
Total	8	-	\$345,232	\$6,203	\$23,949	9,623	181,930	9,856

Performance Measures

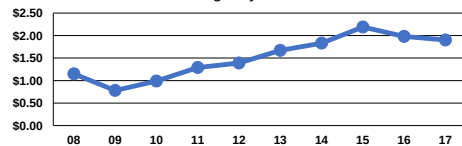
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$35.03
Total	\$1.90	\$35.03

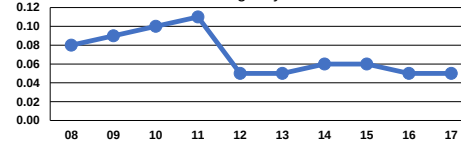
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.88	0.1	1.0
Total	\$35.88	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of DeRidder/Beauregard Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,316 Annual Unlinked Trips (UPT)

Service Supplied

125,278 Annual Vehicle Revenue Miles (VRM)

5,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$281,176 Total Operating Expenses

Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

Financial Information

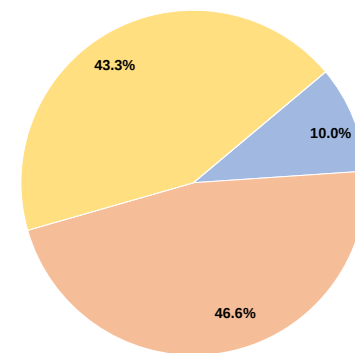
Sources of Operating Funds Expended

Fare Revenues	\$28,216	10.0%
Local Funds	\$131,121	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$121,839	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$281,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$281,176	\$28,216	\$0	9,316	125,278	5,457
Total	7	-	\$281,176	\$28,216	\$0	9,316	125,278	5,457

Performance Measures

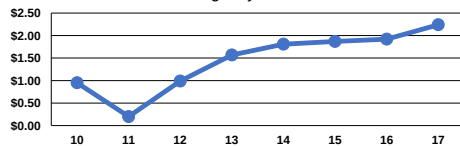
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$51.53
Total	\$2.24	\$51.53

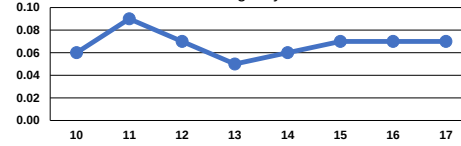
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.18	0.1	1.7
Total	\$30.18	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Washington Parish Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,763 Annual Unlinked Trips (UPT)

Service Supplied

100,237 Annual Vehicle Revenue Miles (VRM)

6,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$460,169 Total Operating Expenses

Database Information

NTDID: 6R02-60168

Reporter Type: Rural General Public Transit

Financial Information

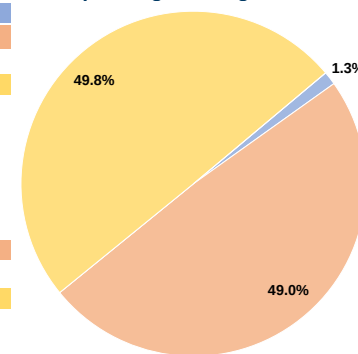
Sources of Operating Funds Expended

Fare Revenues	\$5,774	1.3%
Local Funds	\$225,418	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,977	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$460,169	100.0%

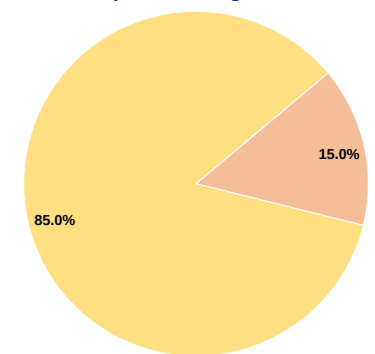
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,896	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,412	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$460,169	\$5,774	\$39,308	11,763	100,237	6,151
Total	8	-	\$460,169	\$5,774	\$39,308	11,763	100,237	6,151

Performance Measures

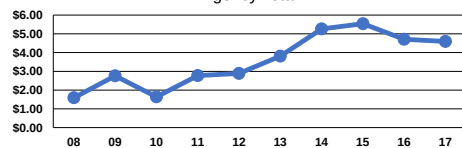
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$74.81
Total	\$4.59	\$74.81

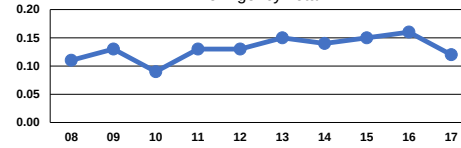
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.12	0.1	1.9
Total	\$39.12	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Evangeline Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

17,519 Annual Unlinked Trips (UPT)

Service Supplied

203,635 Annual Vehicle Revenue Miles (VRM)

10,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$427,650 Total Operating Expenses

Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

Financial Information

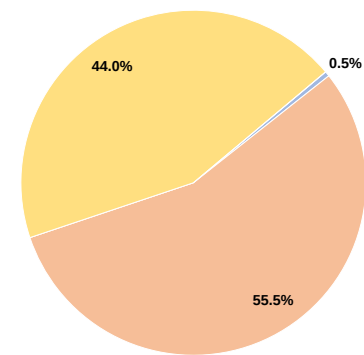
Sources of Operating Funds Expended

Fare Revenues	\$2,018	0.5%
Local Funds	\$237,300	55.5%
State Funds	\$0	0.0%
Federal Assistance	\$188,332	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,650	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$427,650	\$2,018	\$0	17,519	203,635	10,988
Total	8	-	\$427,650	\$2,018	\$0	17,519	203,635	10,988

Performance Measures

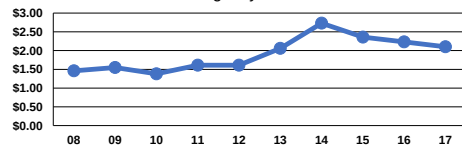
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$38.92
Total	\$2.10	\$38.92

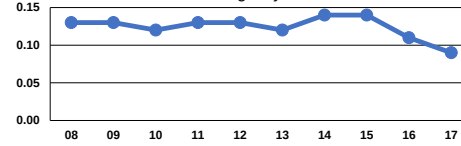
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.41	0.1	1.6
Total	\$24.41	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Feliciana Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,236 Annual Unlinked Trips (UPT)

Service Supplied

145,399 Annual Vehicle Revenue Miles (VRM)

7,414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$345,482 Total Operating Expenses

Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

Financial Information

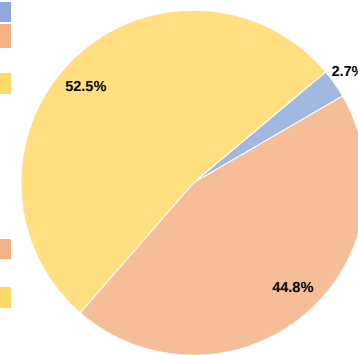
Sources of Operating Funds Expended

Fare Revenues	\$9,414	2.7%
Local Funds	\$154,763	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$181,305	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$345,482	100.0%

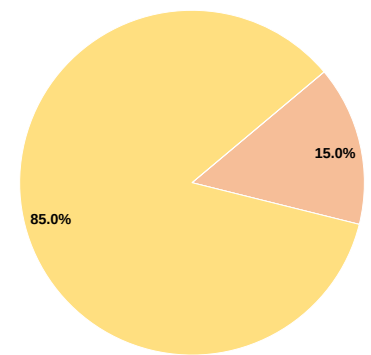
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,238	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,680	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$345,482	\$9,414	\$54,918	11,236	145,399	7,414
Total	7	-	\$345,482	\$9,414	\$54,918	11,236	145,399	7,414

Performance Measures

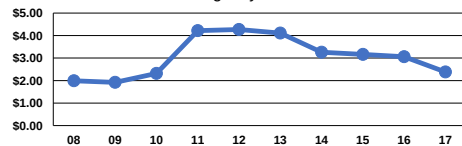
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$46.60
Total	\$2.38	\$46.60

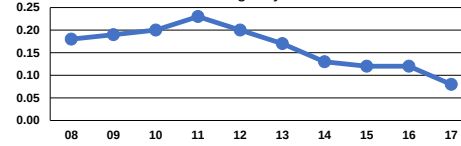
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.75	0.1	1.5
Total	\$30.75	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2017 Annual Agency Profile

General Information

Service Consumption

32,115 Annual Unlinked Trips (UPT)

Service Supplied

278,064 Annual Vehicle Revenue Miles (VRM)

15,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,085 Total Operating Expenses

Database Information

NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

Financial Information

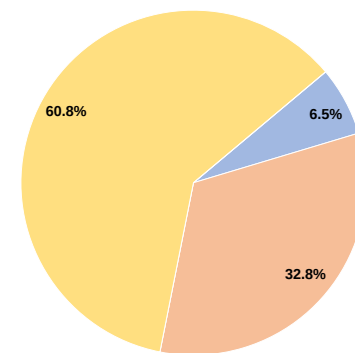
Sources of Operating Funds Expended

Fare Revenues	\$50,063	6.5%
Local Funds	\$253,589	32.8%
State Funds	\$0	0.0%
Federal Assistance	\$470,433	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$774,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$774,085	\$50,063	\$0	32,115	278,064	15,059
Total	14	-	\$774,085	\$50,063	\$0	32,115	278,064	15,059

Performance Measures

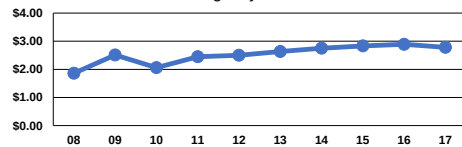
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$51.40
Total	\$2.78	\$51.40

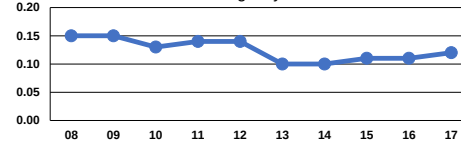
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.10	0.1	2.1
Total	\$24.10	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



St Martin Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

10,459 Annual Unlinked Trips (UPT)

Service Supplied

105,318 Annual Vehicle Revenue Miles (VRM)

4,534 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,476 Total Operating Expenses

Database Information

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

Financial Information

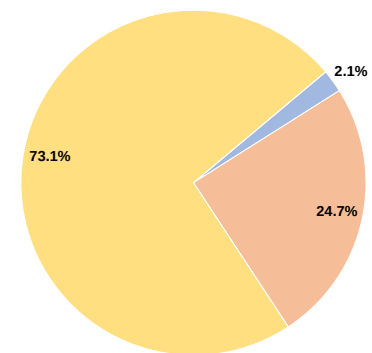
Sources of Operating Funds Expended

Fare Revenues	\$4,263	2.1%
Local Funds	\$49,038	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$145,175	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$198,476	\$4,263	\$0	10,459	105,318	4,534
Total	4	-	\$198,476	\$4,263	\$0	10,459	105,318	4,534

Performance Measures

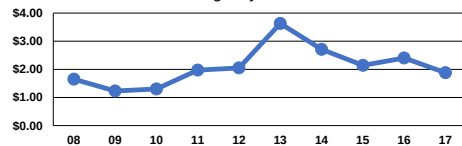
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$43.78
Total	\$1.88	\$43.78

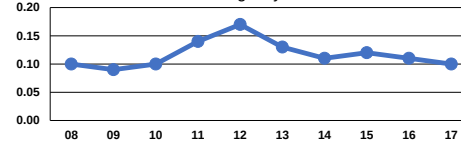
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.98	0.1	2.3
Total	\$18.98	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calcasieu Office of Community Services

2017 Annual Agency Profile

General Information

Service Consumption

14,817 Annual Unlinked Trips (UPT)

Service Supplied

198,231 Annual Vehicle Revenue Miles (VRM)

12,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,815 Total Operating Expenses

Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

Financial Information

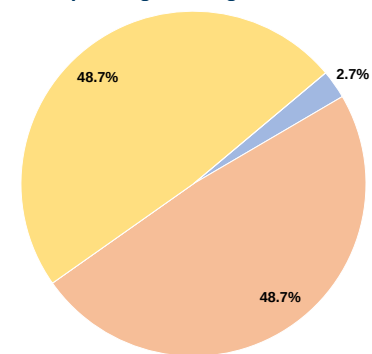
Sources of Operating Funds Expended

Fare Revenues	\$8,013	2.7%
Local Funds	\$145,401	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$145,401	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$298,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$298,815	\$8,013	\$0	14,817	198,231	12,372
Total	7	-	\$298,815	\$8,013	\$0	14,817	198,231	12,372

Performance Measures

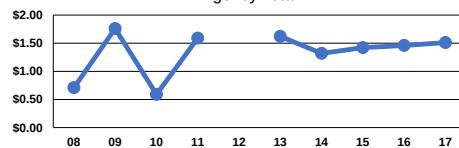
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$24.15
Total	\$1.51	\$24.15

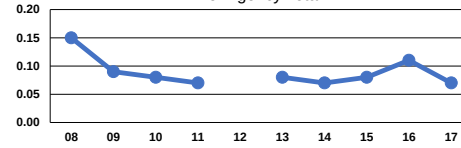
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.17	0.1	1.2
Total	\$20.17	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



St Mary Community Action Committee Assoc

2017 Annual Agency Profile

General Information

Service Consumption

7,481 Annual Unlinked Trips (UPT)

Service Supplied

99,489 Annual Vehicle Revenue Miles (VRM)

4,556 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,831 Total Operating Expenses

Database Information

NTDID: 6R02-60199

Reporter Type: Rural General Public Transit

Financial Information

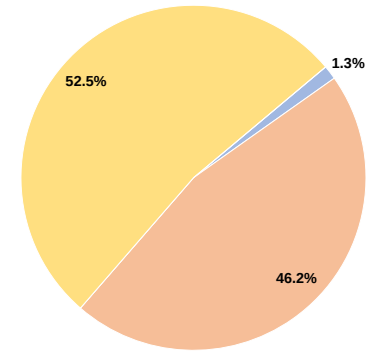
Sources of Operating Funds Expended

Fare Revenues	\$3,329	1.3%
Local Funds	\$116,727	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$132,775	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,831	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$252,831	\$3,329	\$0	7,481	99,489	4,556
Total	8	-	\$252,831	\$3,329	\$0	7,481	99,489	4,556

Performance Measures

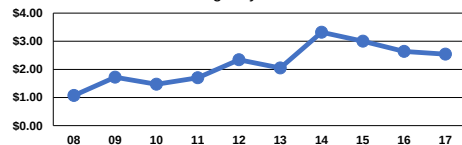
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$55.49
Total	\$2.54	\$55.49

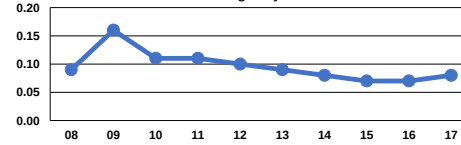
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.80	0.1	1.6
Total	\$33.80	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Livingston Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

22,605 Annual Unlinked Trips (UPT)

Service Supplied

139,323 Annual Vehicle Revenue Miles (VRM)

7,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,418 Total Operating Expenses

Database Information

NTDID: 6R02-60200

Reporter Type: Rural General Public Transit

Financial Information

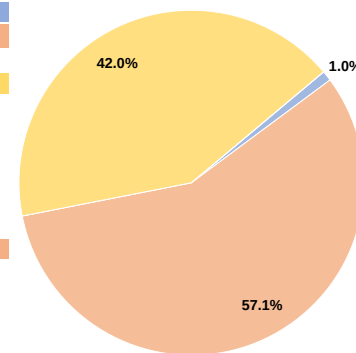
Sources of Operating Funds Expended

Fare Revenues	\$6,101	1.0%
Local Funds	\$364,323	57.1%
State Funds	\$0	0.0%
Federal Assistance	\$267,994	42.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,418	100.0%

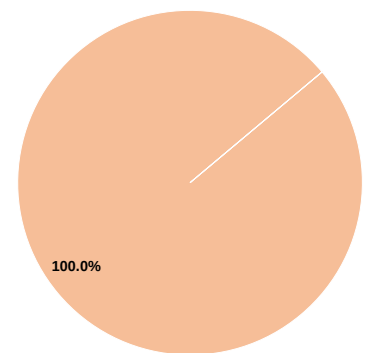
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,240	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$638,418	\$6,101	\$179,240	22,605	139,323	7,103
Total	11	-	\$638,418	\$6,101	\$179,240	22,605	139,323	7,103

Performance Measures

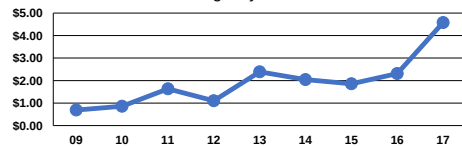
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$89.88
Total	\$4.58	\$89.88

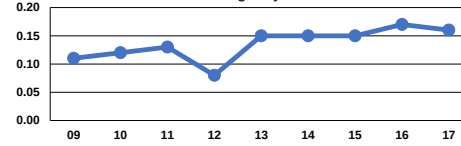
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.24	0.2	3.2
Total	\$28.24	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

16,007 Annual Unlinked Trips (UPT)

Service Supplied

164,011 Annual Vehicle Revenue Miles (VRM)

7,601 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$400,681 Total Operating Expenses

Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

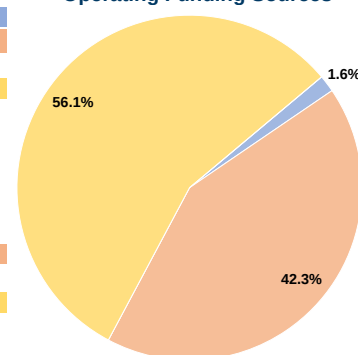
Sources of Operating Funds Expended

Fare Revenues	\$6,387	1.6%
Local Funds	\$169,519	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$224,775	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$400,681	100.0%

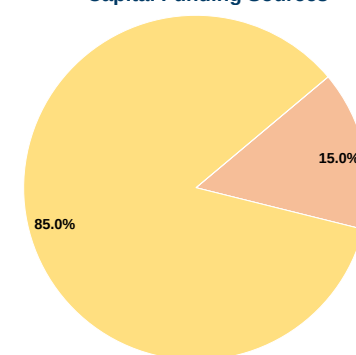
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$400,681	\$6,387	\$39,561	16,007	164,011	7,601
Total	11	-	\$400,681	\$6,387	\$39,561	16,007	164,011	7,601

Performance Measures

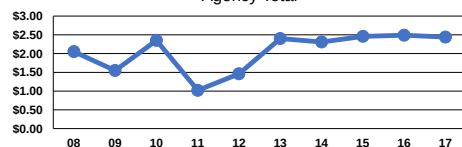
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$52.71
Total	\$2.44	\$52.71

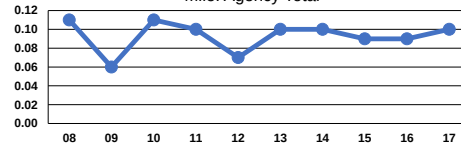
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.1	2.1
Total	\$25.03	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caldwell Parish Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

10,378 Annual Unlinked Trips (UPT)

Service Supplied

44,517 Annual Vehicle Revenue Miles (VRM)

2,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,775 Total Operating Expenses

Database Information

NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

Financial Information

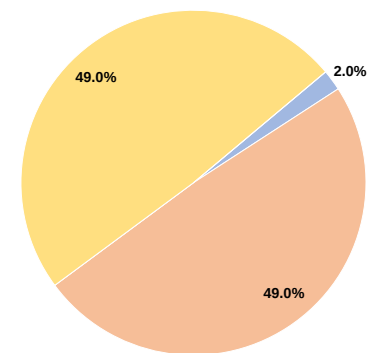
Sources of Operating Funds Expended

Fare Revenues	\$3,161	2.0%
Local Funds	\$79,307	49.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,307	49.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$161,775	\$3,161	\$0	10,378	44,517	2,056
Total	4	-	\$161,775	\$3,161	\$0	10,378	44,517	2,056

Performance Measures

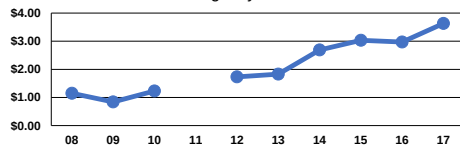
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$78.68
Total	\$3.63	\$78.68

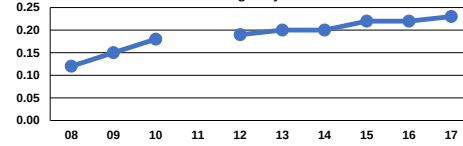
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.59	0.2	5.0
Total	\$15.59	0.2	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Vermilion Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,217 Annual Unlinked Trips (UPT)

Service Supplied

69,142 Annual Vehicle Revenue Miles (VRM)

4,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,407 Total Operating Expenses

Database Information

NTDID: 6R02-60211

Reporter Type: Rural General Public Transit

Financial Information

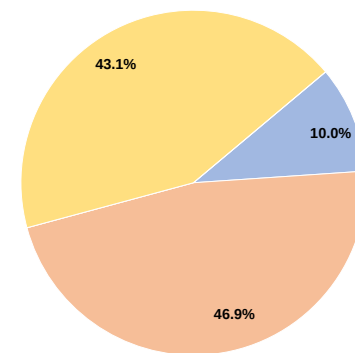
Sources of Operating Funds Expended

Fare Revenues	\$12,381	10.0%
Local Funds	\$57,848	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$53,178	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,407	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$123,407	\$12,381	\$0	7,217	69,142	4,698
Total	6	-	\$123,407	\$12,381	\$0	7,217	69,142	4,698

Performance Measures

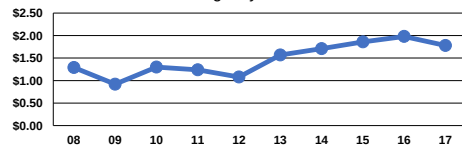
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$26.27
Total	\$1.78	\$26.27

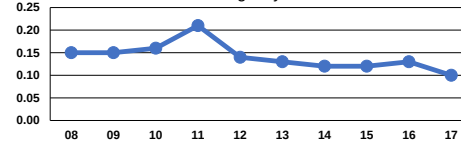
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.1	1.5
Total	\$17.10	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West Ouachita Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

31,066 Annual Unlinked Trips (UPT)

Service Supplied

132,222 Annual Vehicle Revenue Miles (VRM)

10,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,060 Total Operating Expenses

Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

Financial Information

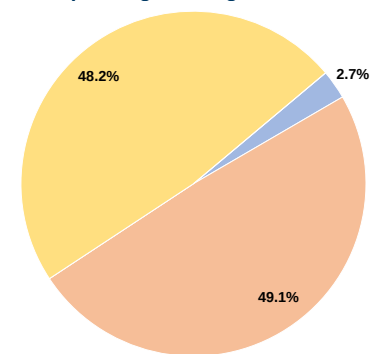
Sources of Operating Funds Expended

Fare Revenues	\$12,498	2.7%
Local Funds	\$225,489	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$221,073	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$459,060	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$459,060	\$12,498	\$0	31,066	132,222	10,385
Total	10	-	\$459,060	\$12,498	\$0	31,066	132,222	10,385

Performance Measures

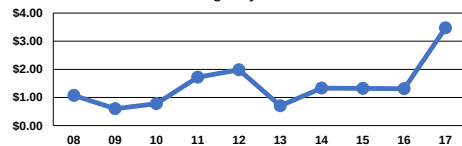
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$44.20
Total	\$3.47	\$44.20

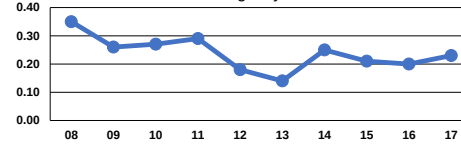
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.78	0.2	3.0
Total	\$14.78	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



St. James Dept of Human Resource

2017 Annual Agency Profile

General Information

Service Consumption

37,877 Annual Unlinked Trips (UPT)

Service Supplied

277,389 Annual Vehicle Revenue Miles (VRM)

15,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$696,046 Total Operating Expenses

Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

Financial Information

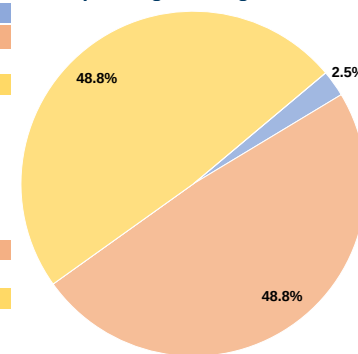
Sources of Operating Funds Expended

Fare Revenues	\$17,238	2.5%
Local Funds	\$339,404	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$339,404	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$696,046	100.0%

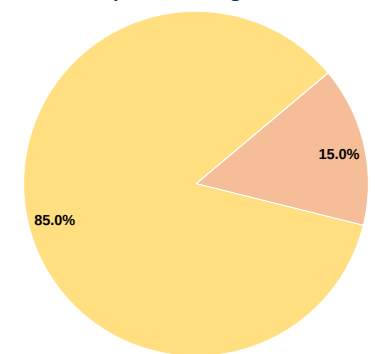
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,187	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,392	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,579	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$696,046	\$17,238	\$54,579	37,877	277,389	15,593
Total	15	-	\$696,046	\$17,238	\$54,579	37,877	277,389	15,593

Performance Measures

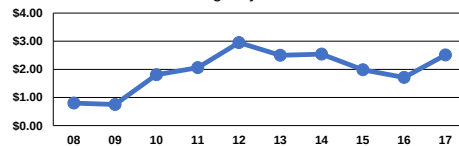
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$44.64
Total	\$2.51	\$44.64

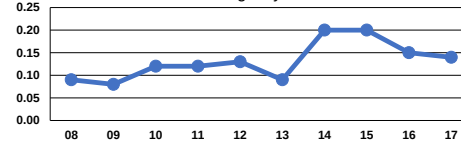
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.38	0.1	2.4
Total	\$18.38	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Humanitarian Enterprises of Lincoln Parish

2017 Annual Agency Profile

General Information

Service Consumption

8,026 Annual Unlinked Trips (UPT)

Service Supplied

44,846 Annual Vehicle Revenue Miles (VRM)

3,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,035 Total Operating Expenses

Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

Financial Information

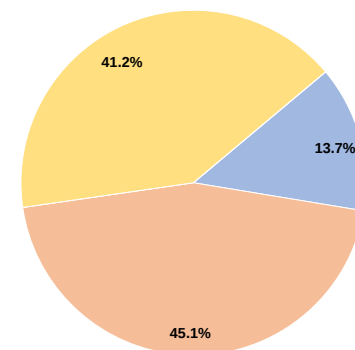
Sources of Operating Funds Expended

Fare Revenues	\$19,067	13.7%
Local Funds	\$62,720	45.1%
State Funds	\$0	0.0%
Federal Assistance	\$57,248	41.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,035	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$139,035	\$19,067	\$0	8,026	44,846	3,365
Total	3	-	\$139,035	\$19,067	\$0	8,026	44,846	3,365

Performance Measures

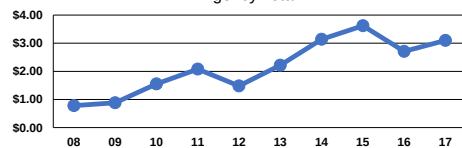
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$41.32
Total	\$3.10	\$41.32

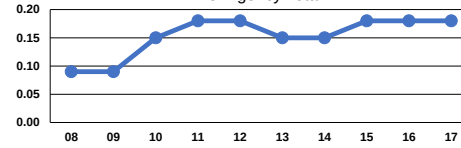
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.32	0.2	2.4
Total	\$17.32	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



St. Landry Parish Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

11,628 Annual Unlinked Trips (UPT)

Service Supplied

112,515 Annual Vehicle Revenue Miles (VRM)

7,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,993 Total Operating Expenses

Database Information

NTDID: 6R02-60231

Reporter Type: Rural General Public Transit

Financial Information

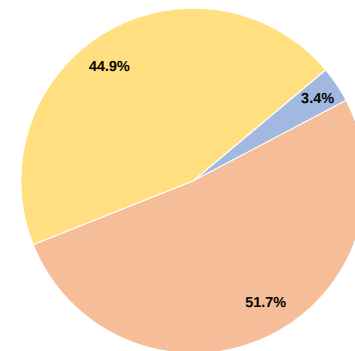
Sources of Operating Funds Expended

Fare Revenues	\$9,880	3.4%
Local Funds	\$150,403	51.7%
State Funds	\$0	0.0%
Federal Assistance	\$130,710	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,993	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$290,993	\$9,880	\$0	11,628	112,515	7,362
Total	6	-	\$290,993	\$9,880	\$0	11,628	112,515	7,362

Performance Measures

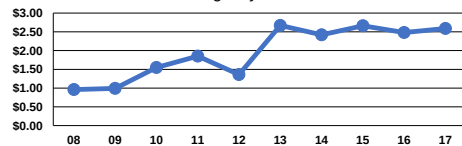
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$39.53
Total	\$2.59	\$39.53

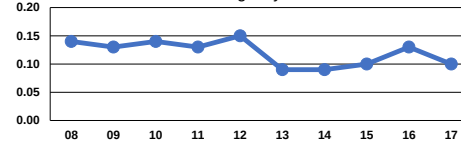
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.03	0.1	1.6
Total	\$25.03	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Terrebonne Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

19,172 Annual Unlinked Trips (UPT)

Service Supplied

478,223 Annual Vehicle Revenue Miles (VRM)

35,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,077,095 Total Operating Expenses

Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

Financial Information

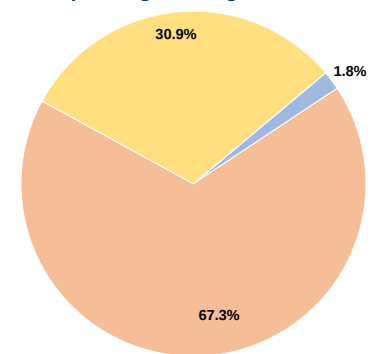
Sources of Operating Funds Expended

Fare Revenues	\$19,172	1.8%
Local Funds	\$724,794	67.3%
State Funds	\$0	0.0%
Federal Assistance	\$333,129	30.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,077,095	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,077,095	\$19,172	\$0	19,172	478,223	35,240
Total	23	-	\$1,077,095	\$19,172	\$0	19,172	478,223	35,240

Performance Measures

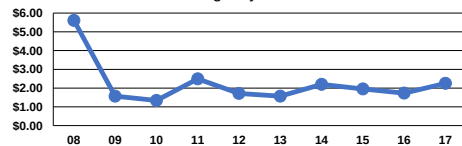
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$30.56
Total	\$2.25	\$30.56

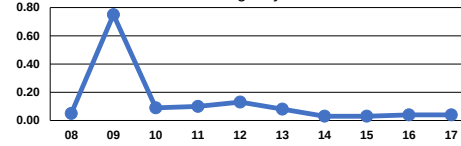
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.18	0.0	0.5
Total	\$56.18	0.0	0.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Claiborne Parish Police Jury OCS

2017 Annual Agency Profile

General Information

Service Consumption

4,811 Annual Unlinked Trips (UPT)

Service Supplied

89,469 Annual Vehicle Revenue Miles (VRM)

4,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$257,402 Total Operating Expenses

Database Information

NTDID: 6R02-60234

Reporter Type: Rural General Public Transit

Financial Information

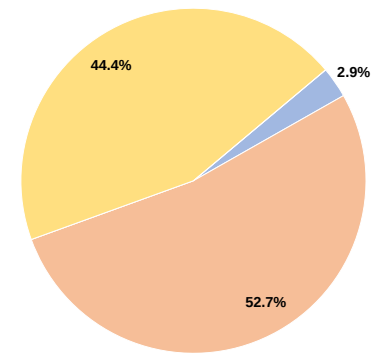
Sources of Operating Funds Expended

Fare Revenues	\$7,455	2.9%
Local Funds	\$135,605	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$114,342	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,402	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$257,402	\$7,455	\$0	4,811	89,469	4,709
Total	7	-	\$257,402	\$7,455	\$0	4,811	89,469	4,709

Performance Measures

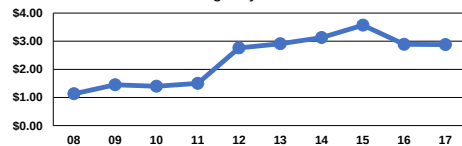
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$54.66
Total	\$2.88	\$54.66

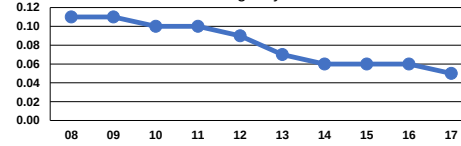
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.50	0.1	1.0
Total	\$53.50	0.1	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cameron Council on Aging, Inc

2017 Annual Agency Profile

General Information

Service Consumption

10,657 Annual Unlinked Trips (UPT)

Service Supplied

93,038 Annual Vehicle Revenue Miles (VRM)

6,229 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$279,412 Total Operating Expenses

Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

Financial Information

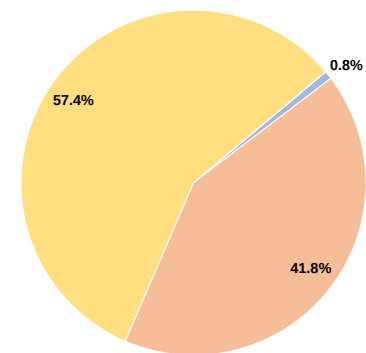
Sources of Operating Funds Expended

Fare Revenues	\$2,161	0.8%
Local Funds	\$116,868	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$160,383	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$279,412	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$279,412	\$2,161	\$0	10,657	93,038	6,229
Total	7	-	\$279,412	\$2,161	\$0	10,657	93,038	6,229

Performance Measures

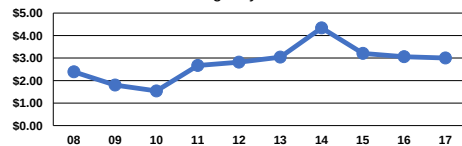
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$44.86
Total	\$3.00	\$44.86

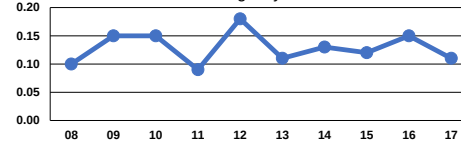
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.22	0.1	1.7
Total	\$26.22	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avoyelles Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

15,319 Annual Unlinked Trips (UPT)

Service Supplied

265,926 Annual Vehicle Revenue Miles (VRM)

10,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$528,026 Total Operating Expenses

Database Information

NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

Financial Information

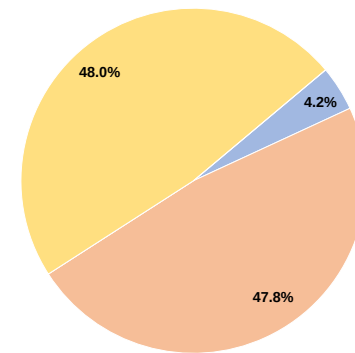
Sources of Operating Funds Expended

Fare Revenues	\$22,251	4.2%
Local Funds	\$252,427	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$253,348	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$528,026	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$528,026	\$22,251	\$0	15,319	265,926	10,092
Total	8	-	\$528,026	\$22,251	\$0	15,319	265,926	10,092

Performance Measures

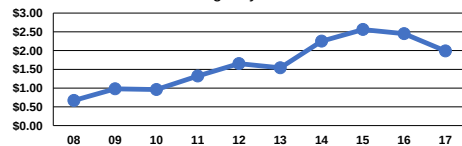
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$52.32
Total	\$1.99	\$52.32

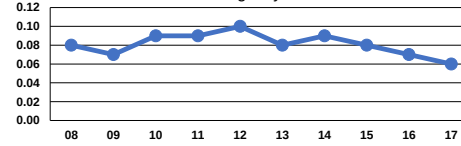
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.47	0.1	1.5
Total	\$34.47	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Allen Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

10,371 Annual Unlinked Trips (UPT)

Service Supplied

351,800 Annual Vehicle Revenue Miles (VRM)

13,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$467,279 Total Operating Expenses

Database Information

NTDID: 6R02-60249

Reporter Type: Rural General Public Transit

Financial Information

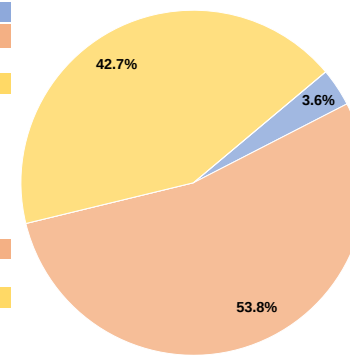
Sources of Operating Funds Expended

Fare Revenues	\$16,634	3.6%
Local Funds	\$251,184	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$199,461	42.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$467,279	100.0%

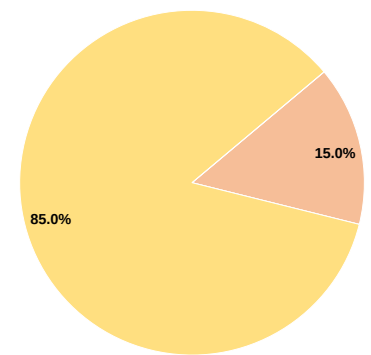
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,934	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,561	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$467,279	\$16,634	\$39,561	10,371	351,800	13,154
Total	10	-	\$467,279	\$16,634	\$39,561	10,371	351,800	13,154

Performance Measures

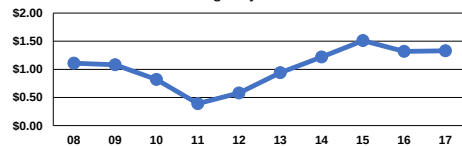
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$35.52
Total	\$1.33	\$35.52

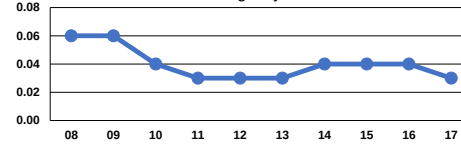
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.06	0.0	0.8
Total	\$45.06	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Bienville Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

15,766 Annual Unlinked Trips (UPT)

Service Supplied

242,740 Annual Vehicle Revenue Miles (VRM)

13,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$428,225 Total Operating Expenses

Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

Financial Information

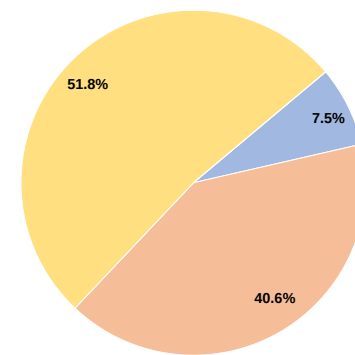
Sources of Operating Funds Expended

Fare Revenues	\$32,207	7.5%
Local Funds	\$174,043	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$221,975	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,225	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$428,225	\$32,207	\$0	15,766	242,740	13,610
Total	6	-	\$428,225	\$32,207	\$0	15,766	242,740	13,610

Performance Measures

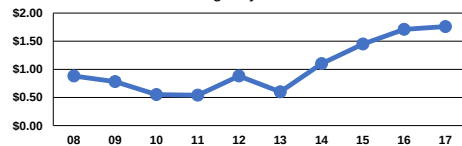
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$31.46
Total	\$1.76	\$31.46

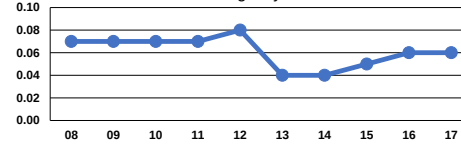
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.16	0.1	1.2
Total	\$27.16	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Desoto Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,856 Annual Unlinked Trips (UPT)

Service Supplied

133,502 Annual Vehicle Revenue Miles (VRM)

8,501 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$301,139 Total Operating Expenses

Database Information

NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

Financial Information

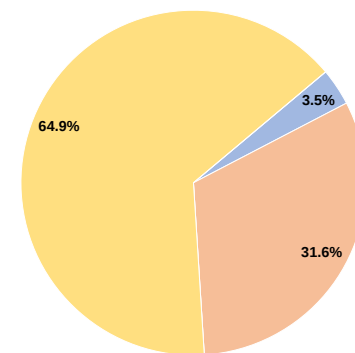
Sources of Operating Funds Expended

Fare Revenues	\$10,468	3.5%
Local Funds	\$95,259	31.6%
State Funds	\$0	0.0%
Federal Assistance	\$195,412	64.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$301,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$301,139	\$10,468	\$0	14,856	133,502	8,501
Total	7	-	\$301,139	\$10,468	\$0	14,856	133,502	8,501

Performance Measures

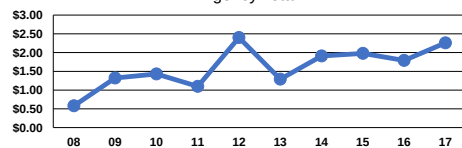
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$35.42
Total	\$2.26	\$35.42

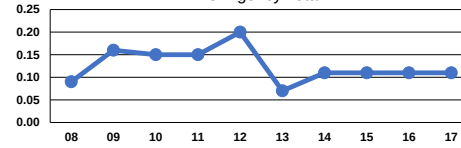
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.27	0.1	1.7
Total	\$20.27	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Vernon Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,298 Annual Unlinked Trips (UPT)

Service Supplied

151,060 Annual Vehicle Revenue Miles (VRM)

8,516 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,646 Total Operating Expenses

Database Information

NTDID: 6R02-60263

Reporter Type: Rural General Public Transit

Financial Information

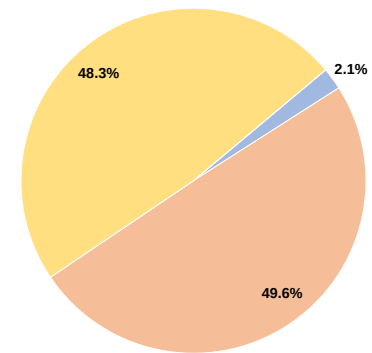
Sources of Operating Funds Expended

Fare Revenues	\$8,220	2.1%
Local Funds	\$197,752	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$192,674	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$398,646	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$398,646	\$8,220	\$0	11,298	151,060	8,516
Total	5	-	\$398,646	\$8,220	\$0	11,298	151,060	8,516

Performance Measures

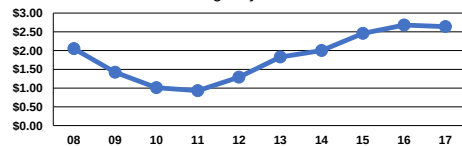
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$46.81
Total	\$2.64	\$46.81

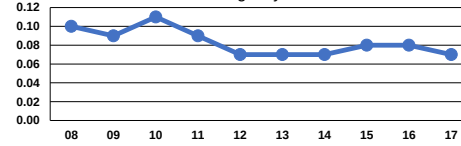
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.28	0.1	1.3
Total	\$35.28	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office

2017 Annual Agency Profile

General Information

Service Consumption

9,483 Annual Unlinked Trips (UPT)

Service Supplied

184,447 Annual Vehicle Revenue Miles (VRM)

13,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,078 Total Operating Expenses

Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

Financial Information

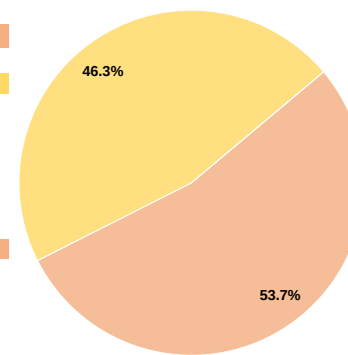
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$227,596	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$196,482	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,078	100.0%

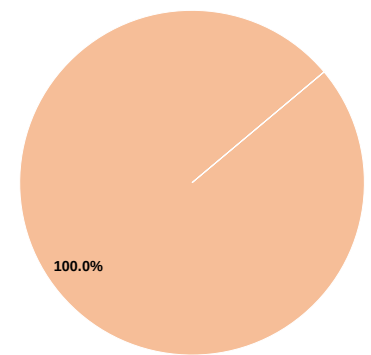
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$424,078	\$0	\$44,000	9,483	184,447	13,824
Total	8	-	\$424,078	\$0	\$44,000	9,483	184,447	13,824

Performance Measures

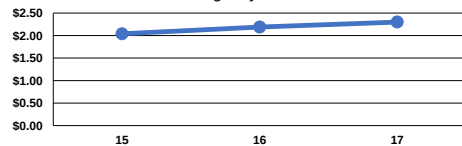
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$30.68
Total	\$2.30	\$30.68

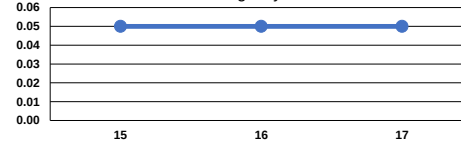
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.72	0.1	0.7
Total	\$44.72	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Madison Voluntary Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,534 Annual Unlinked Trips (UPT)

Service Supplied

56,144 Annual Vehicle Revenue Miles (VRM)

4,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$182,087 Total Operating Expenses

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

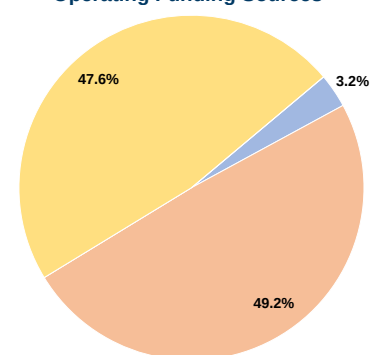
Sources of Operating Funds Expended

Fare Revenues	\$5,815	3.2%
Local Funds	\$89,589	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$86,683	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,087	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$182,087	\$5,815	\$0	7,534	56,144	4,657
Total	8	-	\$182,087	\$5,815	\$0	7,534	56,144	4,657

Performance Measures

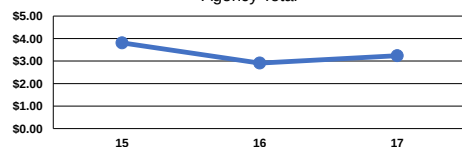
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$39.10
Total	\$3.24	\$39.10

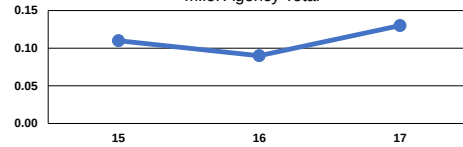
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.17	0.1	1.6
Total	\$24.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Helena Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

8,627 Annual Unlinked Trips (UPT)

Service Supplied

107,916 Annual Vehicle Revenue Miles (VRM)

6,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,871 Total Operating Expenses

Database Information

NTDID: 6R02-66273

Reporter Type: Rural General Public Transit

Financial Information

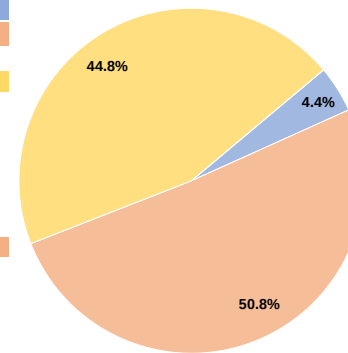
Sources of Operating Funds Expended

Fare Revenues	\$7,081	4.4%
Local Funds	\$82,235	50.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,555	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,871	100.0%

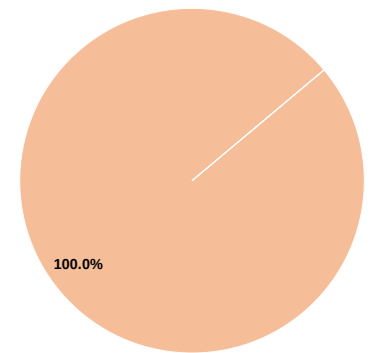
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,336	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,336	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$161,871	\$7,081	\$26,336	8,627	107,916	6,413
Total	5	-	\$161,871	\$7,081	\$26,336	8,627	107,916	6,413

Performance Measures

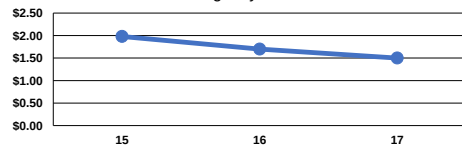
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$25.24
Total	\$1.50	\$25.24

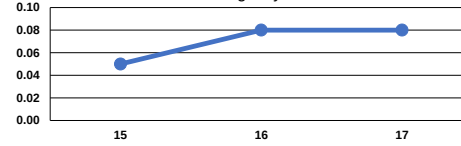
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.76	0.1	1.3
Total	\$18.76	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rapides Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

4,538 Annual Unlinked Trips (UPT)

Service Supplied

8,435 Annual Vehicle Revenue Miles (VRM)

637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$43,533 Total Operating Expenses

Database Information

NTDID: 6R02-66282

Reporter Type: Rural General Public Transit

Financial Information

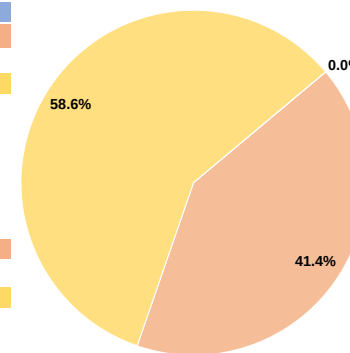
Sources of Operating Funds Expended

Fare Revenues	\$7	0.0%
Local Funds	\$18,019	41.4%
State Funds	\$0	0.0%
Federal Assistance	\$25,507	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,533	100.0%

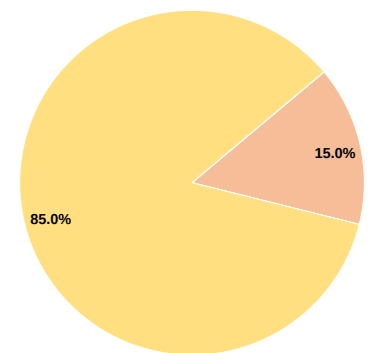
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,688	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,236	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,924	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$43,533	\$7	\$117,924	4,538	8,435	637
Total	5	-	\$43,533	\$7	\$117,924	4,538	8,435	637

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$68.34
Total	\$5.16	\$68.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.59	0.5	7.1
Total	\$9.59	0.5	7.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



North Central Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

283,147 Annual Unlinked Trips (UPT)

Service Supplied

1,369,980 Annual Vehicle Revenue Miles (VRM)

54,324 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,062,660 Total Operating Expenses

Database Information

NTDID: 6R03-60138

Reporter Type: Rural General Public Transit

Financial Information

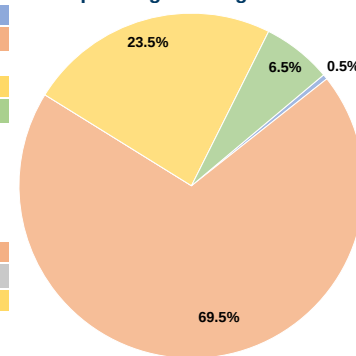
Sources of Operating Funds Expended

Fare Revenues	\$47,543	0.5%
Local Funds	\$6,991,179	69.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,369,144	23.5%
Other Funds	\$654,794	6.5%
Total Operating Funds Expended	\$10,062,660	100.0%

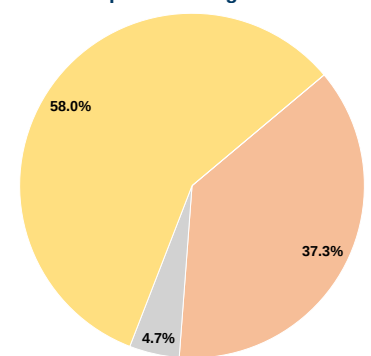
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$739,092	37.3%
State Funds	\$93,000	4.7%
Federal Assistance	\$1,149,489	58.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,981,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$1,138,087	\$8,277	\$229,345	12,412	96,524	7,340
Bus	27	-	\$8,924,573	\$39,266	\$1,752,236	270,735	1,273,456	46,984
Total	33	-	\$10,062,660	\$47,543	\$1,981,581	283,147	1,369,980	54,324

Performance Measures

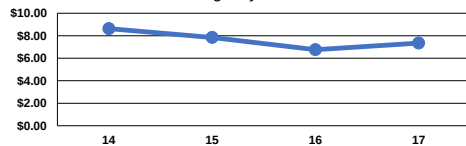
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.79	\$155.05
Bus	\$7.01	\$189.95
Total	\$7.35	\$185.23

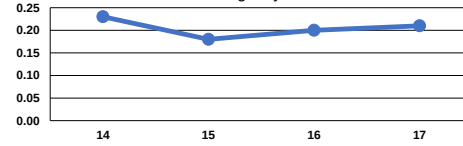
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$91.69	0.1	1.7
Bus	\$32.96	0.2	5.8
Total	\$35.54	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Milan

2017 Annual Agency Profile

General Information

Service Consumption

10,250 Annual Unlinked Trips (UPT)

Service Supplied

69,268 Annual Vehicle Revenue Miles (VRM)

3,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$226,928 Total Operating Expenses

Database Information

NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

Financial Information

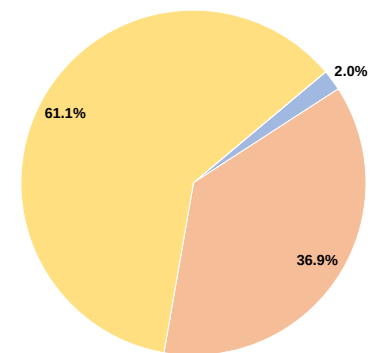
Sources of Operating Funds Expended

Fare Revenues	\$4,442	2.0%
Local Funds	\$83,722	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$138,764	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,928	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$226,928	\$4,442	\$0	10,250	69,268	3,160
Total	3	-	\$226,928	\$4,442	\$0	10,250	69,268	3,160

Performance Measures

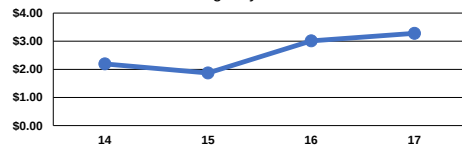
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$71.81
Total	\$3.28	\$71.81

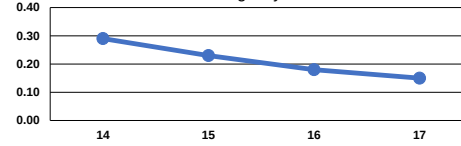
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.14	0.1	3.2
Total	\$22.14	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Grant County DBA Corre Caminos Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,784 Annual Unlinked Trips (UPT)

Service Supplied

367,714 Annual Vehicle Revenue Miles (VRM)

19,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$900,851 Total Operating Expenses

Database Information

NTDID: 6R03-60151

Reporter Type: Rural General Public Transit

Financial Information

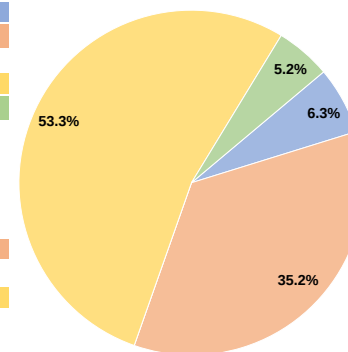
Sources of Operating Funds Expended

Fare Revenues	\$56,912	6.3%
Local Funds	\$316,922	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$480,385	53.3%
Other Funds	\$46,632	5.2%
Total Operating Funds Expended	\$900,851	100.0%

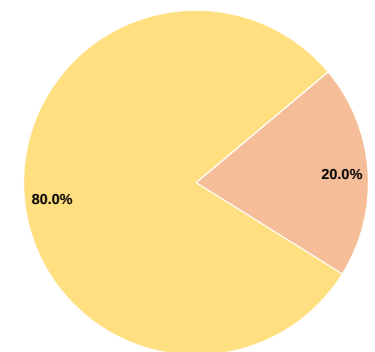
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,946	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,682	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$243,230	\$15,366	\$0	17,453	100,277	6,497
Bus	7	-	\$657,621	\$41,546	\$123,682	77,331	267,437	12,761
Total	9	-	\$900,851	\$56,912	\$123,682	94,784	367,714	19,258

Performance Measures

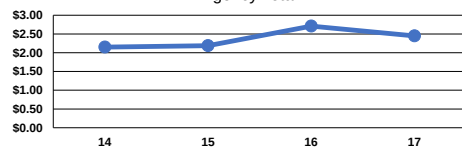
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$37.44
Bus	\$2.46	\$51.53
Total	\$2.45	\$46.78

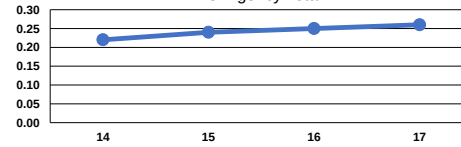
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.2	2.7
Bus	\$8.50	0.3	6.1
Total	\$9.50	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Socorro

2017 Annual Agency Profile

General Information

Service Consumption

13,133 Annual Unlinked Trips (UPT)

Service Supplied

103,637 Annual Vehicle Revenue Miles (VRM)

3,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$206,676 Total Operating Expenses

Database Information

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

Financial Information

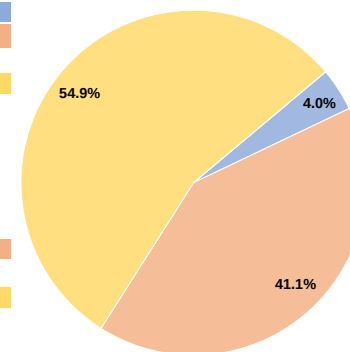
Sources of Operating Funds Expended

Fare Revenues	\$8,329	4.0%
Local Funds	\$84,915	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$113,432	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,676	100.0%

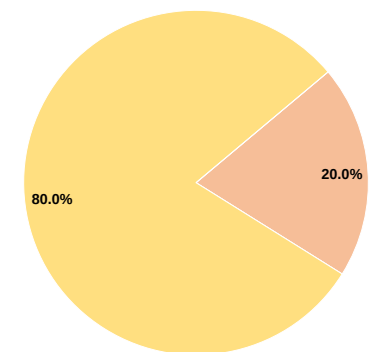
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,363	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,450	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,813	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$206,676	\$8,329	\$71,813	13,133	103,637	3,111
Total	3	-	\$206,676	\$8,329	\$71,813	13,133	103,637	3,111

Performance Measures

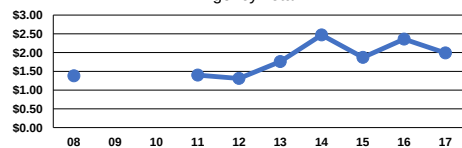
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$66.43
Total	\$1.99	\$66.43

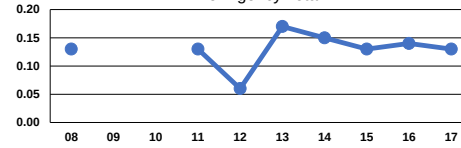
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.1	4.2
Total	\$15.74	0.1	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Roswell

2017 Annual Agency Profile

General Information

Service Consumption

154,374 Annual Unlinked Trips (UPT)

Service Supplied

353,425 Annual Vehicle Revenue Miles (VRM)

29,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,311,777 Total Operating Expenses

Database Information

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

Financial Information

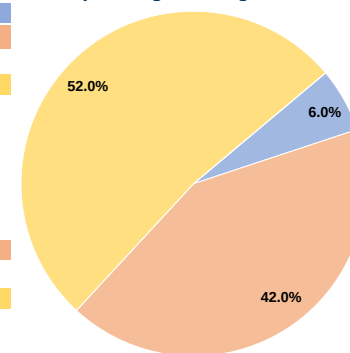
Sources of Operating Funds Expended

Fare Revenues	\$78,969	6.0%
Local Funds	\$550,489	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$682,319	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,311,777	100.0%

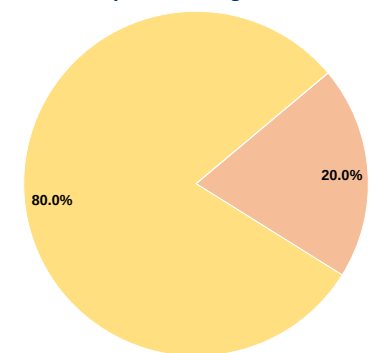
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,714	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,854	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,568	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$139,418	\$2,396	\$0	6,548	37,563	3,261
Bus	7	-	\$1,172,359	\$76,573	\$108,568	147,826	315,862	26,253
Total	9	-	\$1,311,777	\$78,969	\$108,568	154,374	353,425	29,514

Performance Measures

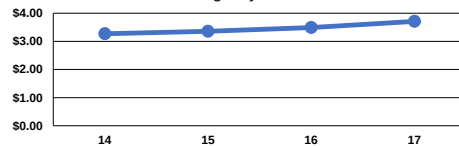
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$42.75
Bus	\$3.71	\$44.66
Total	\$3.71	\$44.45

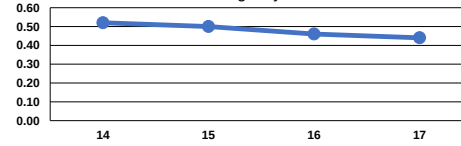
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.29	0.2	2.0
Bus	\$7.93	0.5	5.6
Total	\$8.50	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Carlsbad

2017 Annual Agency Profile

General Information

Service Consumption

41,700 Annual Unlinked Trips (UPT)

Service Supplied

203,634 Annual Vehicle Revenue Miles (VRM)

23,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,116,920 Total Operating Expenses

Database Information

NTDID: 6R03-60184

Reporter Type: Rural General Public Transit

Financial Information

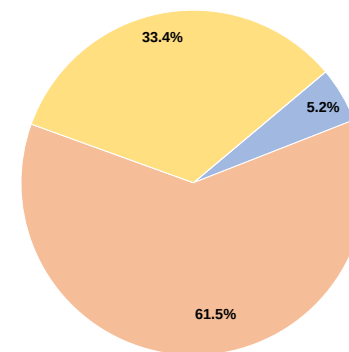
Sources of Operating Funds Expended

Fare Revenues	\$57,744	5.2%
Local Funds	\$686,491	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$372,685	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,116,920	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$860,028	\$44,463	\$0	33,225	155,975	16,884
Bus	3	-	\$256,892	\$13,281	\$0	8,475	47,659	6,222
Total	22	-	\$1,116,920	\$57,744	\$0	41,700	203,634	23,106

Performance Measures

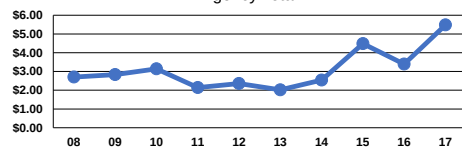
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$50.94
Bus	\$5.39	\$41.29
Total	\$5.48	\$48.34

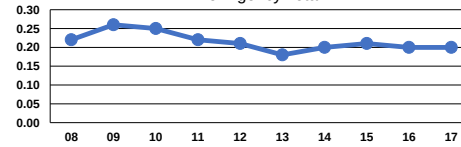
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.88	0.2	2.0
Bus	\$30.31	0.2	1.4
Total	\$26.78	0.2	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Hobbs

2017 Annual Agency Profile

General Information

Service Consumption

60,471 Annual Unlinked Trips (UPT)

Service Supplied

168,170 Annual Vehicle Revenue Miles (VRM)

12,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,488 Total Operating Expenses

Database Information

NTDID: 6R03-60190

Reporter Type: Rural General Public Transit

Financial Information

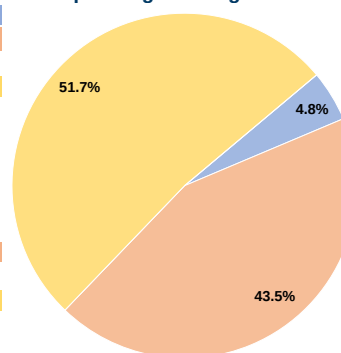
Sources of Operating Funds Expended

Fare Revenues	\$39,035	4.8%
Local Funds	\$357,246	43.5%
State Funds	\$0	0.0%
Federal Assistance	\$424,207	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$820,488	100.0%

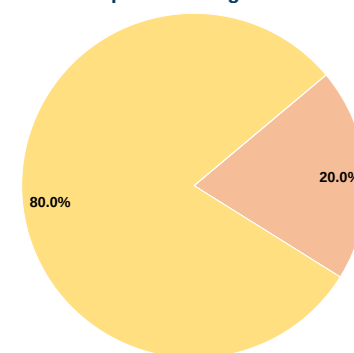
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,793	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,171	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,964	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,278	\$6,205	\$308,964	9,675	26,907	1,995
Bus	4	-	\$689,210	\$32,830	\$0	50,796	141,263	10,476
Total	6	-	\$820,488	\$39,035	\$308,964	60,471	168,170	12,471

Performance Measures

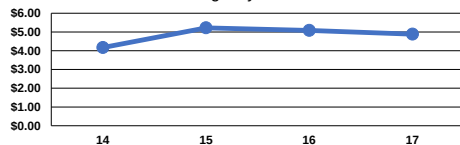
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$65.80
Bus	\$4.88	\$65.79
Total	\$4.88	\$65.79

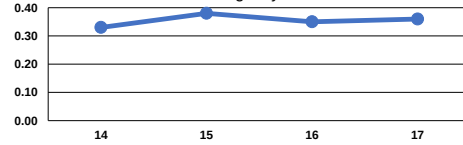
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.57	0.4	4.8
Bus	\$13.57	0.4	4.8
Total	\$13.57	0.4	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Zia Therapy Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

107,927 Annual Unlinked Trips (UPT)

Service Supplied

497,899 Annual Vehicle Revenue Miles (VRM)

21,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,017,971 Total Operating Expenses

Database Information

NTDID: 6R03-60206

Reporter Type: Rural General Public Transit

Financial Information

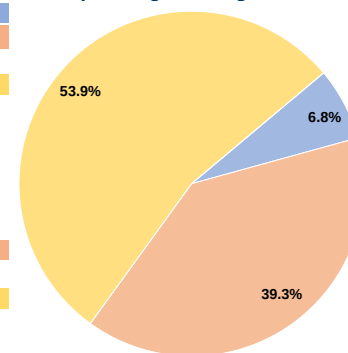
Sources of Operating Funds Expended

Fare Revenues	\$69,492	6.8%
Local Funds	\$399,675	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$548,804	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,017,971	100.0%

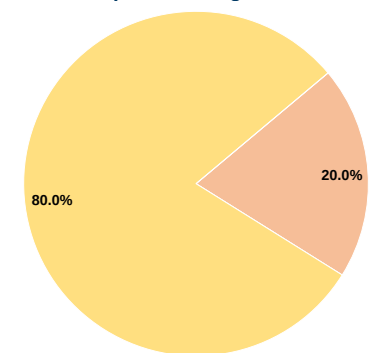
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,600	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,399	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,999	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,807	\$2,240	\$3,504	5,361	23,872	3,216
Bus	6	-	\$969,164	\$67,252	\$69,495	102,566	474,027	18,138
Total	8	-	\$1,017,971	\$69,492	\$72,999	107,927	497,899	21,354

Performance Measures

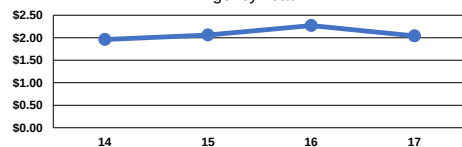
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$15.18
Bus	\$2.04	\$53.43
Total	\$2.04	\$47.67

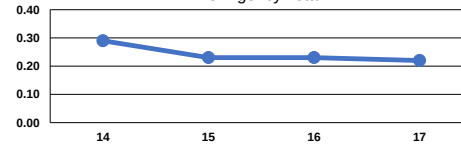
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.10	0.2	1.7
Bus	\$9.45	0.2	5.7
Total	\$9.43	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Incorporated County of Los Alamos

2017 Annual Agency Profile

General Information

Service Consumption

464,273 Annual Unlinked Trips (UPT)

Service Supplied

606,291 Annual Vehicle Revenue Miles (VRM)

32,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,727,061 Total Operating Expenses

Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

Financial Information

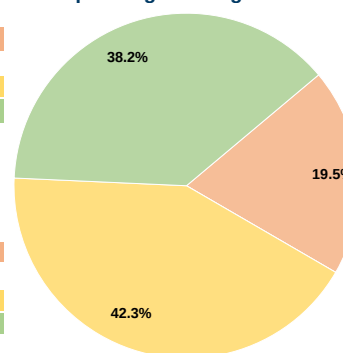
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$726,204	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,578,015	42.3%
Other Funds	\$1,422,842	38.2%
Total Operating Funds Expended	\$3,727,061	100.0%

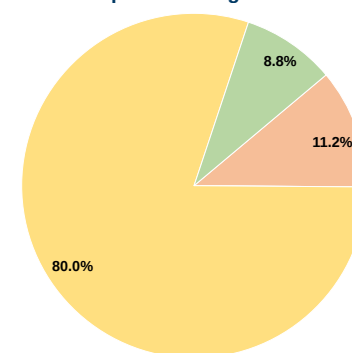
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,825	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$597,261	80.0%
Other Funds	\$65,491	8.8%
Total Capital Funds Expended	\$746,577	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$342,006	\$0	\$0	6,841	55,635	2,929
Bus	15	-	\$3,385,055	\$0	\$746,577	457,432	550,656	29,271
Total	17	-	\$3,727,061	\$0	\$746,577	464,273	606,291	32,200

Performance Measures

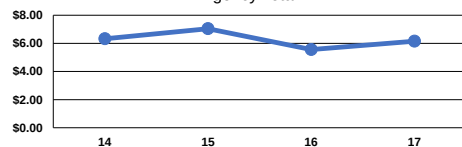
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$116.77
Bus	\$6.15	\$115.65
Total	\$6.15	\$115.75

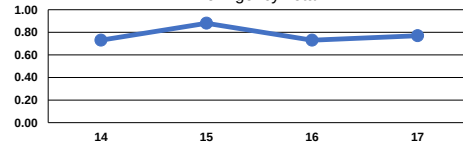
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.99	0.1	2.3
Bus	\$7.40	0.8	15.6
Total	\$8.03	0.8	14.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Community Pantry DBA Gallup Express

2017 Annual Agency Profile

General Information

Service Consumption

66,493 Annual Unlinked Trips (UPT)

Service Supplied

168,869 Annual Vehicle Revenue Miles (VRM)

13,215 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,775 Total Operating Expenses

Database Information

NTDID: 6R03-60224

Reporter Type: Rural General Public Transit

Financial Information

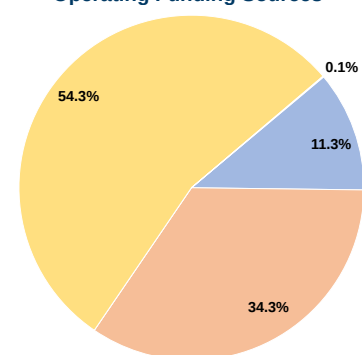
Sources of Operating Funds Expended

Fare Revenues	\$41,383	11.3%
Local Funds	\$125,546	34.3%
State Funds	\$0	0.0%
Federal Assistance	\$198,546	54.3%
Other Funds	\$300	0.1%
Total Operating Funds Expended	\$365,775	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$365,775	\$41,383	\$0	66,493	168,869	13,215
Total	7	-	\$365,775	\$41,383	\$0	66,493	168,869	13,215

Performance Measures

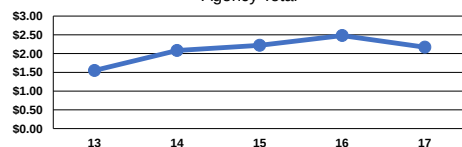
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.17	\$27.68
Total	\$2.17	\$27.68

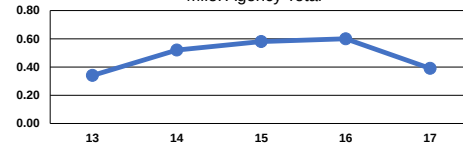
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	0.4	5.0
Total	\$5.50	0.4	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Clovis

2017 Annual Agency Profile

General Information

Service Consumption

62,271 Annual Unlinked Trips (UPT)

Service Supplied

186,342 Annual Vehicle Revenue Miles (VRM)

13,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$774,131 Total Operating Expenses

Database Information

NTDID: 6R03-60225

Reporter Type: Rural General Public Transit

Financial Information

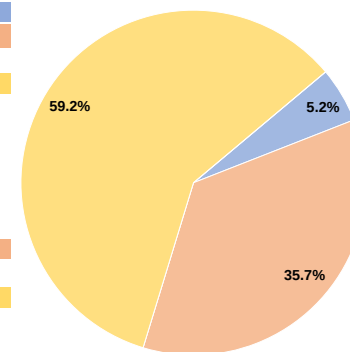
Sources of Operating Funds Expended

Fare Revenues	\$40,006	5.2%
Local Funds	\$276,097	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$458,028	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$774,131	100.0%

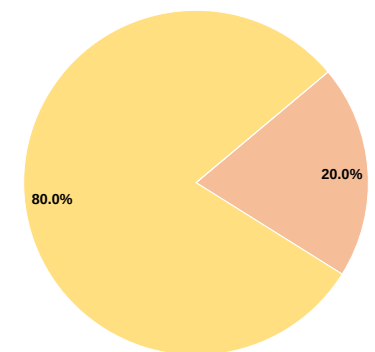
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,010	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,010	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$774,131	\$40,006	\$55,010	62,271	186,342	13,090
Total	8	-	\$774,131	\$40,006	\$55,010	62,271	186,342	13,090

Performance Measures

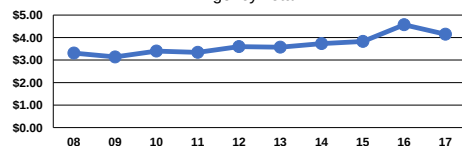
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$59.14
Total	\$4.15	\$59.14

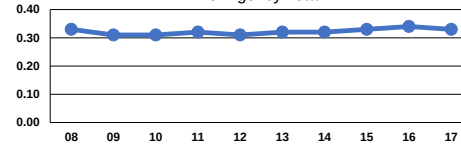
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.43	0.3	4.8
Total	\$12.43	0.3	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Las Vegas

2017 Annual Agency Profile

General Information

Service Consumption

19,579 Annual Unlinked Trips (UPT)

Service Supplied

74,287 Annual Vehicle Revenue Miles (VRM)

4,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,846 Total Operating Expenses

Database Information

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

Financial Information

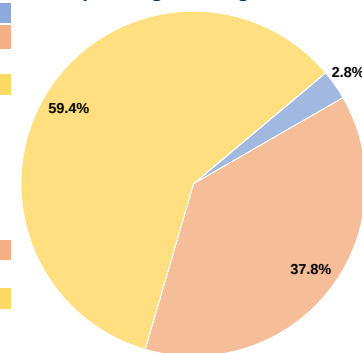
Sources of Operating Funds Expended

Fare Revenues	\$6,187	2.8%
Local Funds	\$83,551	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$131,108	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,846	100.0%

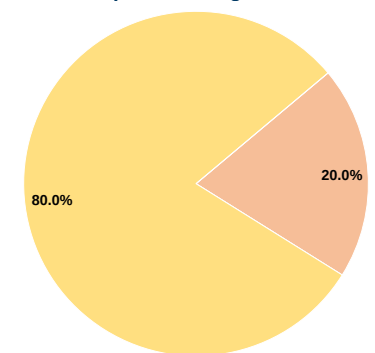
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,257	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,028	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,285	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$220,846	\$6,187	\$66,285	19,579	74,287	4,514
Total	4	-	\$220,846	\$6,187	\$66,285	19,579	74,287	4,514

Performance Measures

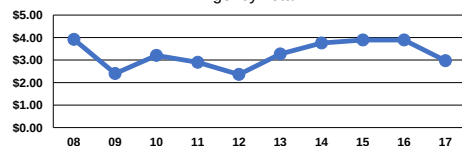
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$48.92
Total	\$2.97	\$48.92

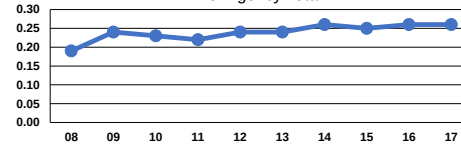
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.28	0.3	4.3
Total	\$11.28	0.3	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Red River

2017 Annual Agency Profile

General Information

Service Consumption

39,786 Annual Unlinked Trips (UPT)

Service Supplied

26,498 Annual Vehicle Revenue Miles (VRM)

3,542 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,360 Total Operating Expenses

Database Information

NTDID: 6R03-60237

Reporter Type: Rural General Public Transit

Financial Information

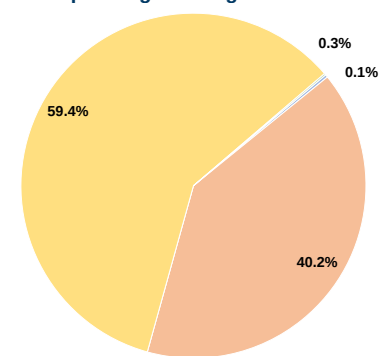
Sources of Operating Funds Expended

Fare Revenues	\$406	0.3%
Local Funds	\$63,205	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$93,513	59.4%
Other Funds	\$236	0.1%
Total Operating Funds Expended	\$157,360	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$157,360	\$406	\$0	39,786	26,498	3,542
Total	3	-	\$157,360	\$406	\$0	39,786	26,498	3,542

Performance Measures

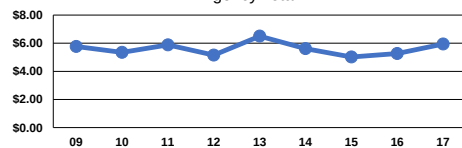
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$44.43
Total	\$5.94	\$44.43

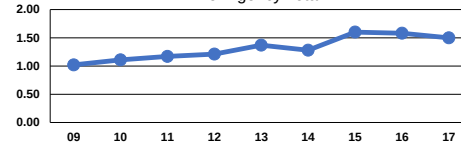
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	1.5	11.2
Total	\$3.96	1.5	11.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Golden Spread Rural Frontier Coalition

2017 Annual Agency Profile

General Information

Service Consumption

13,327 Annual Unlinked Trips (UPT)

Service Supplied

70,363 Annual Vehicle Revenue Miles (VRM)

9,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,009 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

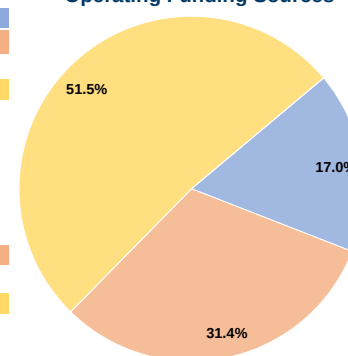
Sources of Operating Funds Expended

Fare Revenues	\$37,654	17.0%
Local Funds	\$69,475	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$113,880	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,009	100.0%

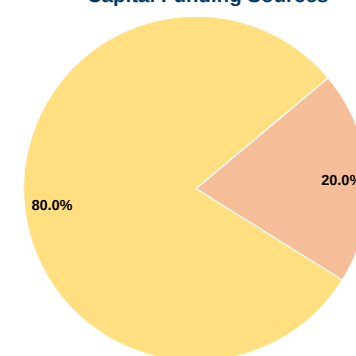
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,035	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,141	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$221,009	\$37,654	\$135,176	13,327	70,363	9,106
Total	6	-	\$221,009	\$37,654	\$135,176	13,327	70,363	9,106

Performance Measures

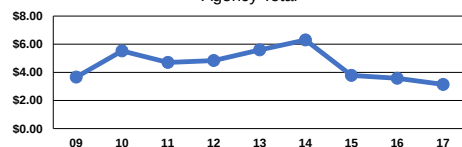
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$24.27
Total	\$3.14	\$24.27

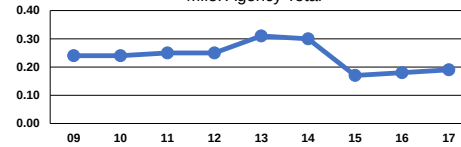
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.2	1.5
Total	\$16.58	0.2	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Ruidoso Downs

2017 Annual Agency Profile

General Information

Service Consumption

7,442 Annual Unlinked Trips (UPT)

Service Supplied

50,316 Annual Vehicle Revenue Miles (VRM)

3,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,175 Total Operating Expenses

Database Information

NTDID: 6R03-60252

Reporter Type: Rural General Public Transit

Financial Information

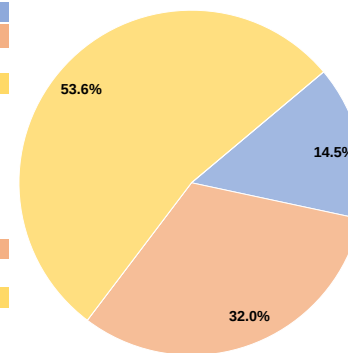
Sources of Operating Funds Expended

Fare Revenues	\$21,731	14.5%
Local Funds	\$47,993	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,451	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,175	100.0%

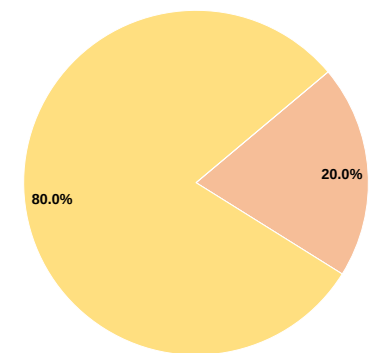
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$150,175	\$21,731	\$160,000	7,442	50,316	3,234
Total	2	-	\$150,175	\$21,731	\$160,000	7,442	50,316	3,234

Performance Measures

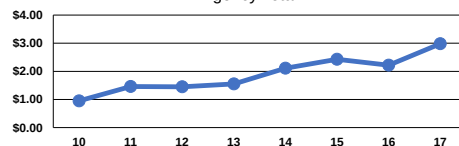
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$46.44
Total	\$2.98	\$46.44

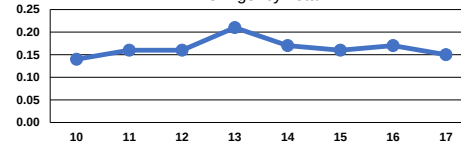
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.18	0.1	2.3
Total	\$20.18	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Portales

2017 Annual Agency Profile

General Information

Service Consumption

11,924 Annual Unlinked Trips (UPT)

Service Supplied

47,264 Annual Vehicle Revenue Miles (VRM)

5,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,759 Total Operating Expenses

Database Information

NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

Financial Information

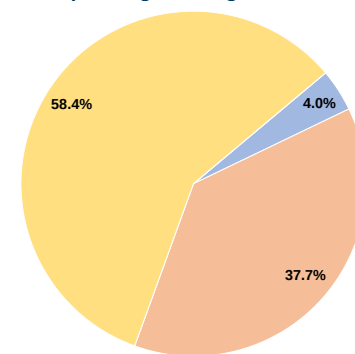
Sources of Operating Funds Expended

Fare Revenues	\$6,473	4.0%
Local Funds	\$61,313	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$94,973	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,759	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$162,759	\$6,473	\$0	11,924	47,264	5,328
Total	3	-	\$162,759	\$6,473	\$0	11,924	47,264	5,328

Performance Measures

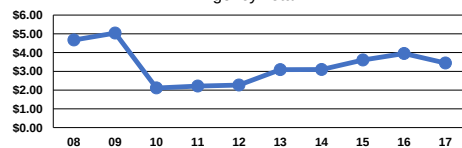
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$30.55
Total	\$3.44	\$30.55

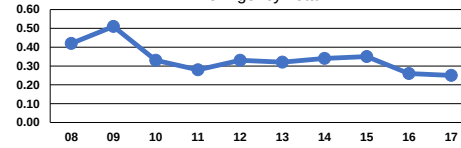
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.3	2.2
Total	\$13.65	0.3	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South Central Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

18,846 Annual Unlinked Trips (UPT)

Service Supplied

236,541 Annual Vehicle Revenue Miles (VRM)

9,556 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,169 Total Operating Expenses

Database Information

NTDID: 6R03-66283

Reporter Type: Rural General Public Transit

Financial Information

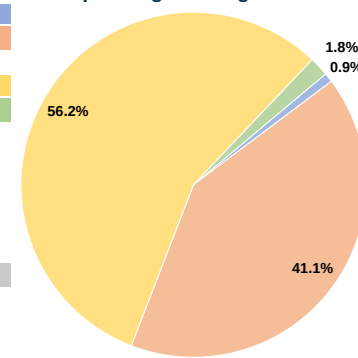
Sources of Operating Funds Expended

Fare Revenues	\$6,384	0.9%
Local Funds	\$302,744	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$413,791	56.2%
Other Funds	\$13,250	1.8%
Total Operating Funds Expended	\$736,169	100.0%

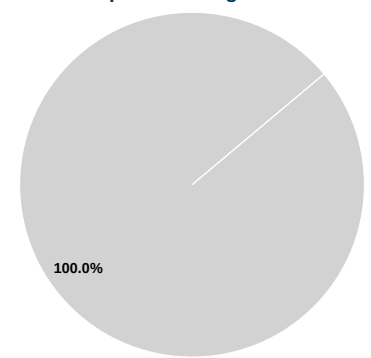
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$440,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$440,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	5	-	\$736,169	\$6,384	\$440,000	18,846	236,541	9,556
Total	5	-	\$736,169	\$6,384	\$440,000	18,846	236,541	9,556

Performance Measures

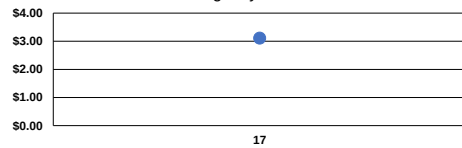
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$77.04
Total	\$3.11	\$77.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.06	0.1	2.0
Total	\$39.06	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



United Community Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

117,436 Annual Unlinked Trips (UPT)

Service Supplied

1,452,830 Annual Vehicle Revenue Miles (VRM)

87,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,142,881 Total Operating Expenses

Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

Financial Information

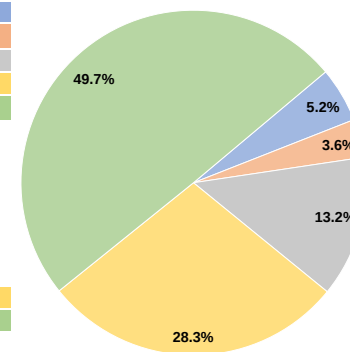
Sources of Operating Funds Expended

Fare Revenues	\$110,365	5.2%
Local Funds	\$77,000	3.6%
State Funds	\$283,925	13.2%
Federal Assistance	\$607,186	28.3%
Other Funds	\$1,064,405	49.7%
Total Operating Funds Expended	\$2,142,881	100.0%

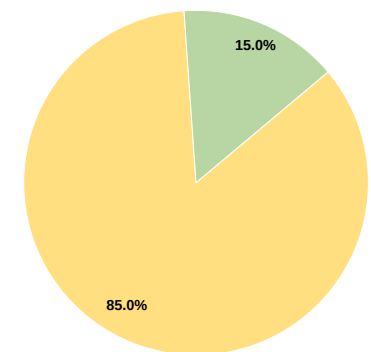
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$400,533	85.0%
Other Funds	\$70,687	15.0%
Total Capital Funds Expended	\$471,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,142,881	\$110,365	\$471,220	117,436	1,452,830	87,130
Total	58	-	\$2,142,881	\$110,365	\$471,220	117,436	1,452,830	87,130

Performance Measures

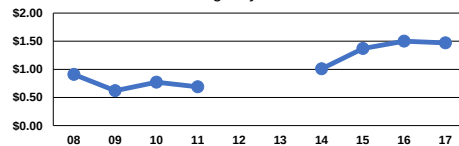
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$24.59
Total	\$1.47	\$24.59

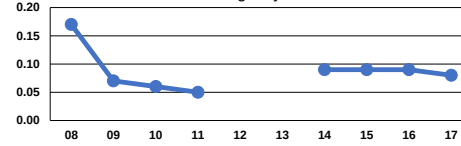
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.25	0.1	1.3
Total	\$18.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Pontotoc County Public Transit Authority

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

25,849 Annual Unlinked Trips (UPT)

Service Supplied

89,772 Annual Vehicle Revenue Miles (VRM)

7,240 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,145 Total Operating Expenses

Database Information

NTDID: 6R04-60150

Reporter Type: Rural General Public Transit

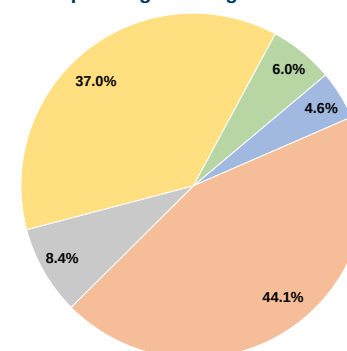
Sources of Operating Funds Expended

Fare Revenues	\$11,969	4.6%
Local Funds	\$115,096	44.1%
State Funds	\$21,824	8.4%
Federal Assistance	\$96,526	37.0%
Other Funds	\$15,730	6.0%
Total Operating Funds Expended	\$261,145	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$261,145	\$11,969	\$0	25,849	89,772	7,240
Total	6	-	\$261,145	\$11,969	\$0	25,849	89,772	7,240

Performance Measures

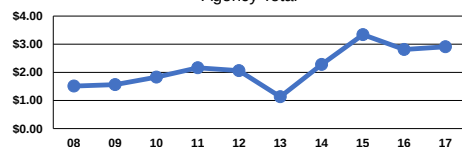
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$36.07
Total	\$2.91	\$36.07

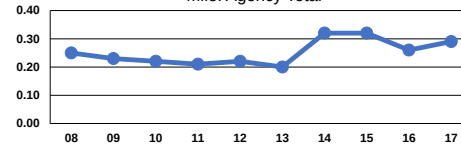
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.10	0.3	3.6
Total	\$10.10	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



OSU-Stillwater Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

549,101 Annual Unlinked Trips (UPT)

Service Supplied

682,171 Annual Vehicle Revenue Miles (VRM)

46,582 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,755,672 Total Operating Expenses

Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

Financial Information

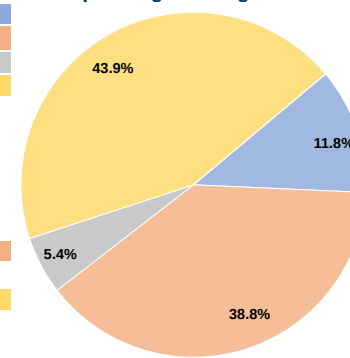
Sources of Operating Funds Expended

Fare Revenues	\$325,815	11.8%
Local Funds	\$1,069,316	38.8%
State Funds	\$149,788	5.4%
Federal Assistance	\$1,210,753	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,755,672	100.0%

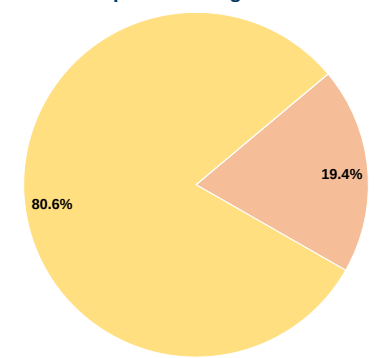
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$774,513	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,221,347	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,995,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$198,860	\$5,859	\$0	9,875	49,228	7,170
Bus	17	-	\$2,556,812	\$319,956	\$3,995,860	539,226	632,943	39,412
Total	20	-	\$2,755,672	\$325,815	\$3,995,860	549,101	682,171	46,582

Performance Measures

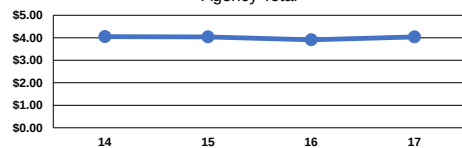
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$27.74
Bus	\$4.04	\$64.87
Total	\$4.04	\$59.16

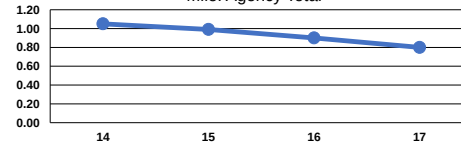
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.14	0.2	1.4
Bus	\$4.74	0.9	13.7
Total	\$5.02	0.8	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Action Development Corporation

2017 Annual Agency Profile

General Information

Service Consumption

197,498 Annual Unlinked Trips (UPT)

Service Supplied

1,762,163 Annual Vehicle Revenue Miles (VRM)

83,649 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,759,887 Total Operating Expenses

Database Information

NTDID: 6R04-60165

Reporter Type: Rural General Public Transit

Financial Information

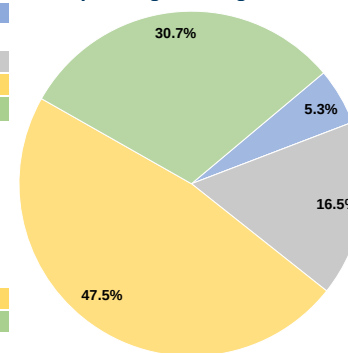
Sources of Operating Funds Expended

Fare Revenues	\$146,367	5.3%
Local Funds	\$0	0.0%
State Funds	\$454,774	16.5%
Federal Assistance	\$1,312,002	47.5%
Other Funds	\$846,744	30.7%
Total Operating Funds Expended	\$2,759,887	100.0%

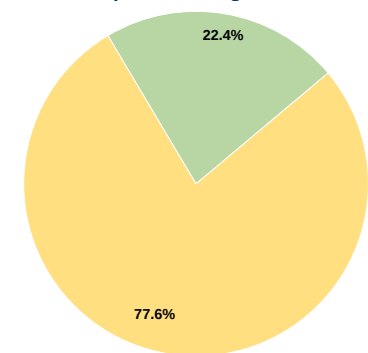
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$428,637	77.6%
Other Funds	\$123,887	22.4%
Total Capital Funds Expended	\$552,524	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	\$2,759,887	\$146,367	\$552,524	197,498	1,762,163	83,649
Total	103	-	\$2,759,887	\$146,367	\$552,524	197,498	1,762,163	83,649

Performance Measures

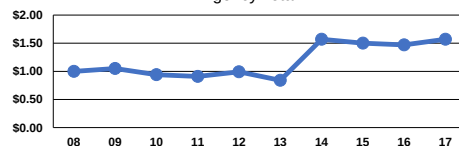
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.99
Total	\$1.57	\$32.99

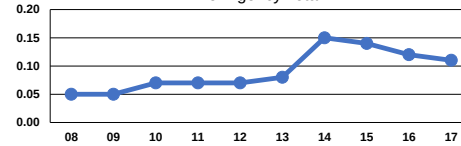
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.97	0.1	2.4
Total	\$13.97	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



KI BOIS Community Action Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

619,994 Annual Unlinked Trips (UPT)

Service Supplied

4,906,426 Annual Vehicle Revenue Miles (VRM)

257,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,931,520 Total Operating Expenses

Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

Financial Information

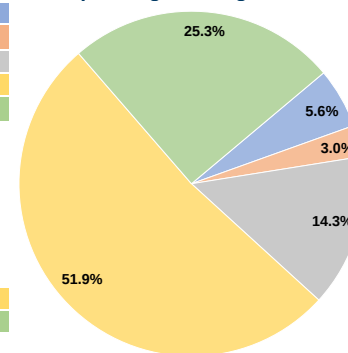
Sources of Operating Funds Expended

Fare Revenues	\$446,634	5.6%
Local Funds	\$234,550	3.0%
State Funds	\$1,134,379	14.3%
Federal Assistance	\$4,113,015	51.9%
Other Funds	\$2,002,942	25.3%
Total Operating Funds Expended	\$7,931,520	100.0%

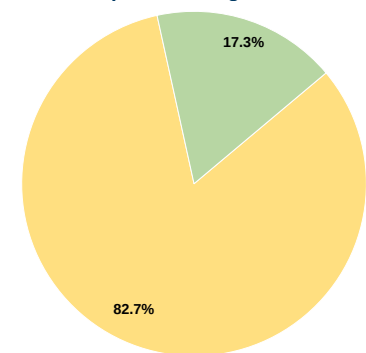
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,115,857	82.7%
Other Funds	\$233,970	17.3%
Total Capital Funds Expended	\$1,349,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	185	-	\$7,931,520	\$446,634	\$1,349,827	619,994	4,906,426	257,360
Total	185	-	\$7,931,520	\$446,634	\$1,349,827	619,994	4,906,426	257,360

Performance Measures

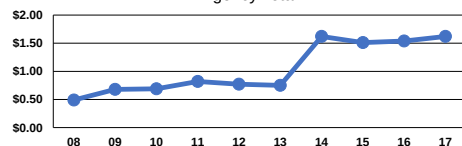
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$30.82
Total	\$1.62	\$30.82

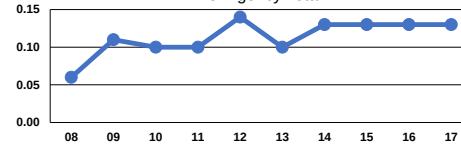
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.1	2.4
Total	\$12.79	0.1	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Guymon

2017 Annual Agency Profile

General Information

Service Consumption

29,346 Annual Unlinked Trips (UPT)

Service Supplied

58,140 Annual Vehicle Revenue Miles (VRM)
7,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,007 Total Operating Expenses

Database Information

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

Financial Information

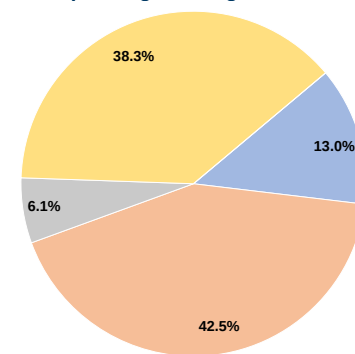
Sources of Operating Funds Expended

Fare Revenues	\$34,598	13.0%
Local Funds	\$113,167	42.5%
State Funds	\$16,256	6.1%
Federal Assistance	\$101,986	38.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,007	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$266,007	\$34,598	\$0	29,346	58,140	7,753
Total	4	-	\$266,007	\$34,598	\$0	29,346	58,140	7,753

Performance Measures

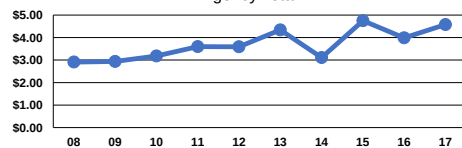
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$34.31
Total	\$4.58	\$34.31

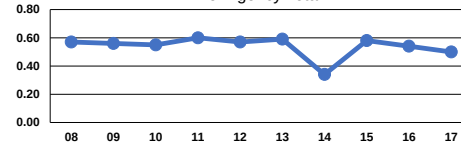
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.06	0.5	3.8
Total	\$9.06	0.5	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Delta Community Action Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

34,491 Annual Unlinked Trips (UPT)

Service Supplied

116,396 Annual Vehicle Revenue Miles (VRM)

12,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,405 Total Operating Expenses

Database Information

NTDID: 6R04-60183

Reporter Type: Rural General Public Transit

Financial Information

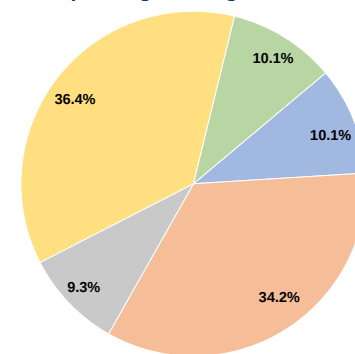
Sources of Operating Funds Expended

Fare Revenues	\$33,653	10.1%
Local Funds	\$113,600	34.2%
State Funds	\$30,823	9.3%
Federal Assistance	\$120,899	36.4%
Other Funds	\$33,430	10.1%
Total Operating Funds Expended	\$332,405	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$332,405	\$33,653	\$0	34,491	116,396	12,619
Total	6	-	\$332,405	\$33,653	\$0	34,491	116,396	12,619

Performance Measures

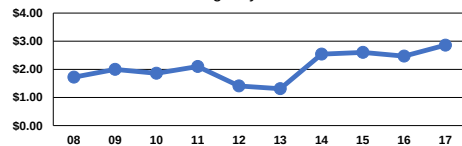
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$26.34
Total	\$2.86	\$26.34

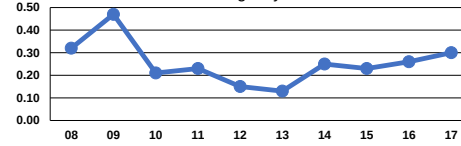
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.3	2.7
Total	\$9.64	0.3	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Little Dixie Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

115,330 Annual Unlinked Trips (UPT)

Service Supplied

804,094 Annual Vehicle Revenue Miles (VRM)

46,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,931,453 Total Operating Expenses

Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

Financial Information

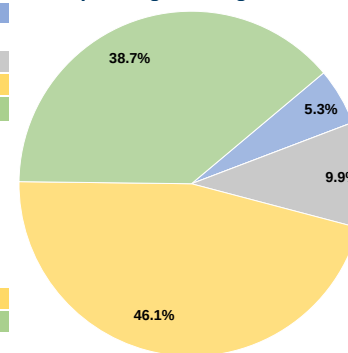
Sources of Operating Funds Expended

Fare Revenues	\$102,945	5.3%
Local Funds	\$0	0.0%
State Funds	\$190,975	9.9%
Federal Assistance	\$890,151	46.1%
Other Funds	\$747,382	38.7%
Total Operating Funds Expended	\$1,931,453	100.0%

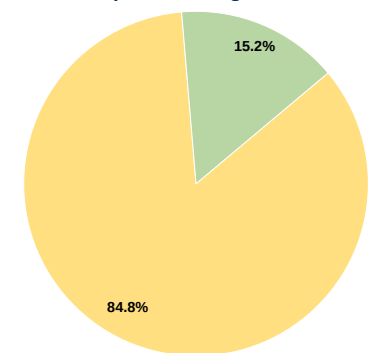
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,064	84.8%
Other Funds	\$40,410	15.2%
Total Capital Funds Expended	\$265,474	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,931,453	\$102,945	\$265,474	115,330	804,094	46,867
Total	55	-	\$1,931,453	\$102,945	\$265,474	115,330	804,094	46,867

Performance Measures

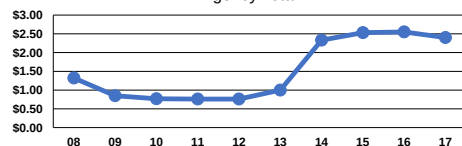
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$41.21
Total	\$2.40	\$41.21

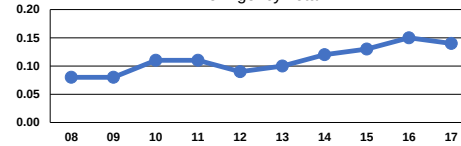
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.1	2.5
Total	\$16.75	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Beaver

2017 Annual Agency Profile

General Information

Service Consumption

10,784 Annual Unlinked Trips (UPT)

Service Supplied

8,790 Annual Vehicle Revenue Miles (VRM)

3,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,525 Total Operating Expenses

Database Information

NTDID: 6R04-60193

Reporter Type: Rural General Public Transit

Financial Information

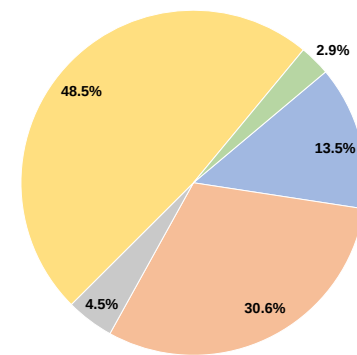
Sources of Operating Funds Expended

Fare Revenues	\$5,617	13.5%
Local Funds	\$12,720	30.6%
State Funds	\$1,859	4.5%
Federal Assistance	\$20,129	48.5%
Other Funds	\$1,200	2.9%
Total Operating Funds Expended	\$41,525	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$41,525	\$5,617	\$0	10,784	8,790	3,034
Total	2	-	\$41,525	\$5,617	\$0	10,784	8,790	3,034

Performance Measures

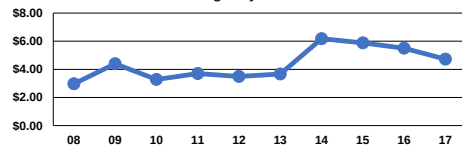
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$13.69
Total	\$4.72	\$13.69

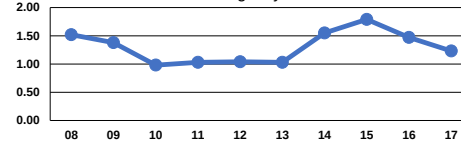
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	1.2	3.6
Total	\$3.85	1.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Muskogee County Public Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

51,779 Annual Unlinked Trips (UPT)

Service Supplied

517,911 Annual Vehicle Revenue Miles (VRM)

39,341 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,129,786 Total Operating Expenses

Database Information

NTDID: 6R04-60203

Reporter Type: Rural General Public Transit

Financial Information

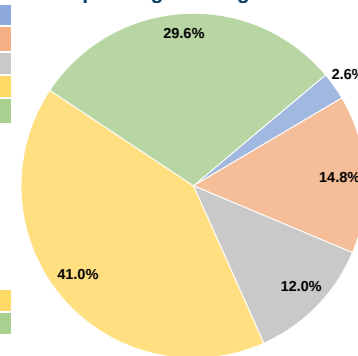
Sources of Operating Funds Expended

Fare Revenues	\$34,854	2.6%
Local Funds	\$197,885	14.8%
State Funds	\$159,773	12.0%
Federal Assistance	\$547,159	41.0%
Other Funds	\$394,229	29.6%
Total Operating Funds Expended	\$1,333,900	100.0%

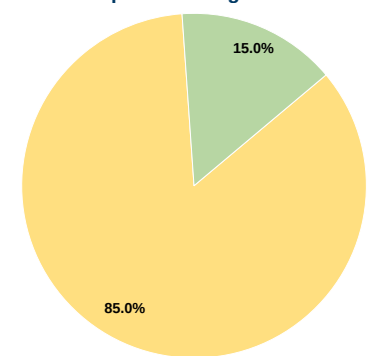
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,281	85.0%
Other Funds	\$6,050	15.0%
Total Capital Funds Expended	\$40,331	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,129,786	\$34,854	\$40,331	51,779	517,911	39,341
Total	25	-	\$1,129,786	\$34,854	\$40,331	51,779	517,911	39,341

Performance Measures

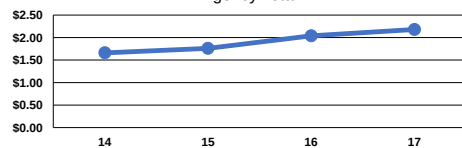
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$28.72
Total	\$2.18	\$28.72

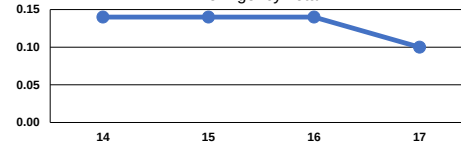
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.1	1.3
Total	\$21.82	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inca Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

141,829 Annual Unlinked Trips (UPT)

Service Supplied

812,163 Annual Vehicle Revenue Miles (VRM)

48,219 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,353,165 Total Operating Expenses

Database Information

NTDID: 6R04-60205

Reporter Type: Rural General Public Transit

Financial Information

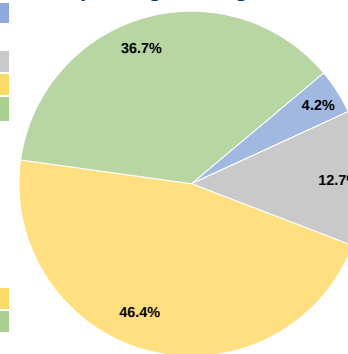
Sources of Operating Funds Expended

Fare Revenues	\$57,498	4.2%
Local Funds	\$0	0.0%
State Funds	\$171,820	12.7%
Federal Assistance	\$627,470	46.4%
Other Funds	\$496,377	36.7%
Total Operating Funds Expended	\$1,353,165	100.0%

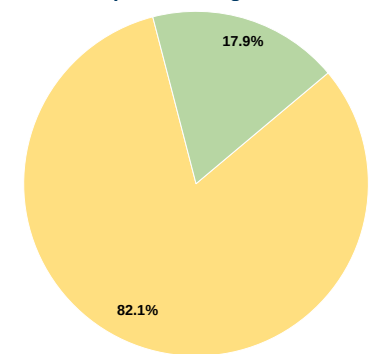
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$473,515	82.1%
Other Funds	\$103,444	17.9%
Total Capital Funds Expended	\$576,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$1,353,165	\$57,498	\$576,959	141,829	812,163	48,219
Total	52	-	\$1,353,165	\$57,498	\$576,959	141,829	812,163	48,219

Performance Measures

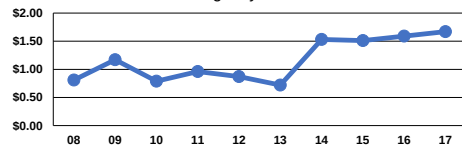
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$28.06
Total	\$1.67	\$28.06

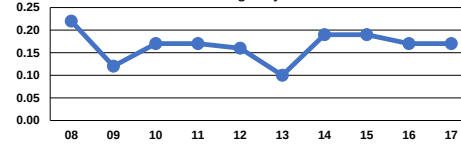
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.2	2.9
Total	\$9.54	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Logan County Historical Society DBA First Capital Trolley

2017 Annual Agency Profile

General Information

Service Consumption

125,490 Annual Unlinked Trips (UPT)

Service Supplied

1,462,805 Annual Vehicle Revenue Miles (VRM)

63,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,896,506 Total Operating Expenses

Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

Financial Information

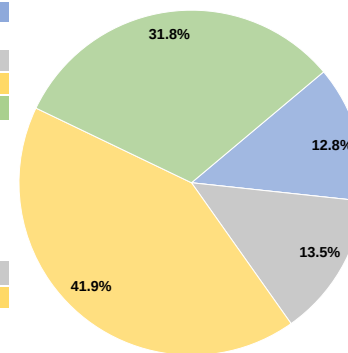
Sources of Operating Funds Expended

Fare Revenues	\$242,932	12.8%
Local Funds	\$0	0.0%
State Funds	\$256,149	13.5%
Federal Assistance	\$794,932	41.9%
Other Funds	\$602,493	31.8%
Total Operating Funds Expended	\$1,896,506	100.0%

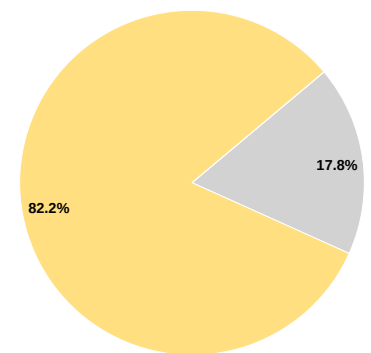
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,848	17.8%
Federal Assistance	\$316,986	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$385,834	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,870,202	\$239,066	\$385,834	118,325	1,442,516	61,822
Bus	2	-	\$26,304	\$3,866	\$0	7,165	20,289	1,388
Total	38	-	\$1,896,506	\$242,932	\$385,834	125,490	1,462,805	63,210

Performance Measures

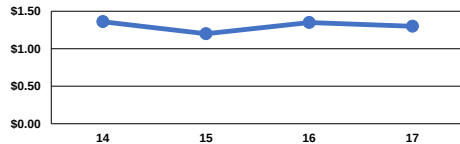
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$30.25
Bus	\$1.30	\$18.95
Total	\$1.30	\$30.00

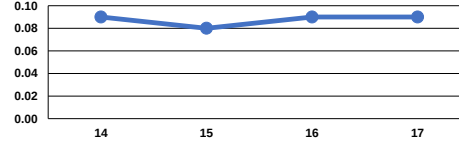
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	1.9
Bus	\$3.67	0.4	5.2
Total	\$15.11	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Washita Valley Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

20,451 Annual Unlinked Trips (UPT)

Service Supplied

129,486 Annual Vehicle Revenue Miles (VRM)

12,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,788 Total Operating Expenses

Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

Financial Information

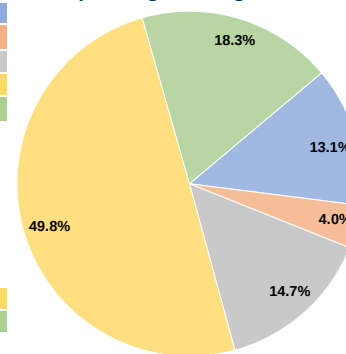
Sources of Operating Funds Expended

Fare Revenues	\$38,135	13.1%
Local Funds	\$11,760	4.0%
State Funds	\$42,784	14.7%
Federal Assistance	\$144,872	49.8%
Other Funds	\$53,237	18.3%
Total Operating Funds Expended	\$290,788	100.0%

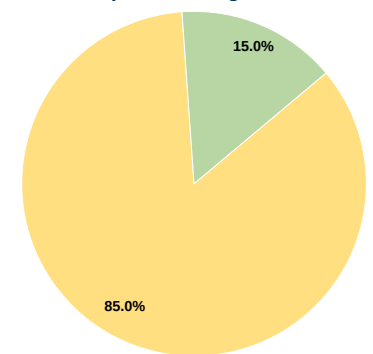
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,390	85.0%
Other Funds	\$6,070	15.0%
Total Capital Funds Expended	\$40,460	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$290,788	\$38,135	\$40,460	20,451	129,486	12,397
Total	11	-	\$290,788	\$38,135	\$40,460	20,451	129,486	12,397

Performance Measures

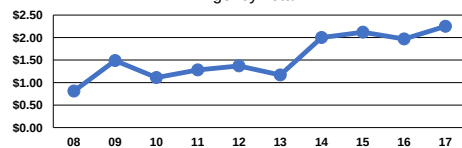
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$23.46
Total	\$2.25	\$23.46

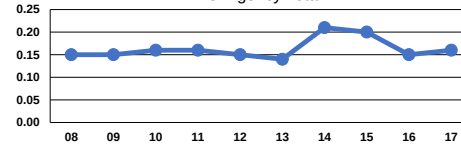
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.22	0.2	1.6
Total	\$14.22	0.2	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Northern Oklahoma Development Authority

2017 Annual Agency Profile

General Information

Service Consumption

52,442 Annual Unlinked Trips (UPT)

Service Supplied

876,230 Annual Vehicle Revenue Miles (VRM)

46,318 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,077,997 Total Operating Expenses

Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

Financial Information

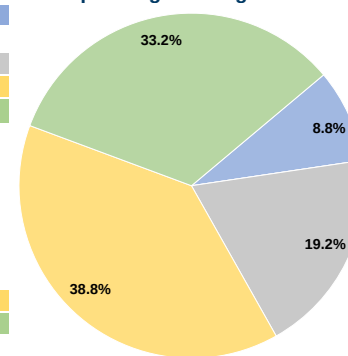
Sources of Operating Funds Expended

Fare Revenues	\$94,454	8.8%
Local Funds	\$0	0.0%
State Funds	\$206,733	19.2%
Federal Assistance	\$418,702	38.8%
Other Funds	\$358,108	33.2%
Total Operating Funds Expended	\$1,077,997	100.0%

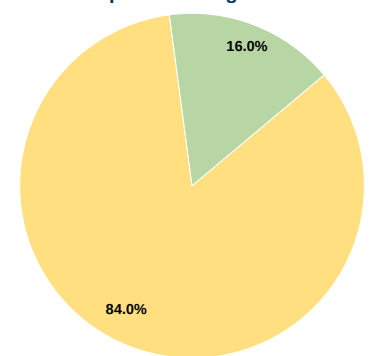
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,143	84.0%
Other Funds	\$36,765	16.0%
Total Capital Funds Expended	\$229,908	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$1,077,997	\$94,454	\$229,908	52,442	876,230	46,318
Total	48	-	\$1,077,997	\$94,454	\$229,908	52,442	876,230	46,318

Performance Measures

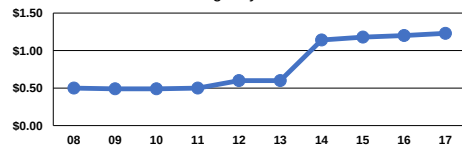
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$23.27
Total	\$1.23	\$23.27

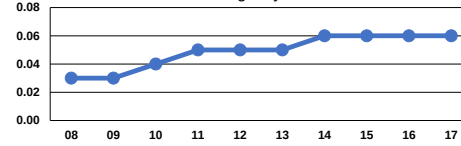
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	1.1
Total	\$20.56	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Enid Public Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

50,019 Annual Unlinked Trips (UPT)

Service Supplied

254,722 Annual Vehicle Revenue Miles (VRM)

18,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,684 Total Operating Expenses

Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

Financial Information

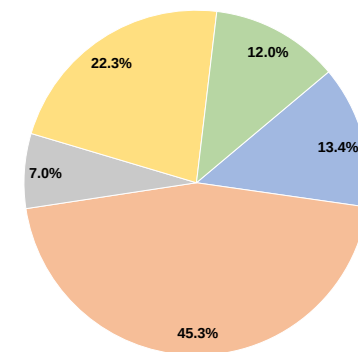
Sources of Operating Funds Expended

Fare Revenues	\$84,435	13.4%
Local Funds	\$286,424	45.3%
State Funds	\$44,292	7.0%
Federal Assistance	\$140,699	22.3%
Other Funds	\$75,834	12.0%
Total Operating Funds Expended	\$631,684	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$631,684	\$84,435	\$0	50,019	254,722	18,685
Total	14	-	\$631,684	\$84,435	\$0	50,019	254,722	18,685

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$33.81
Total	\$2.48	\$33.81

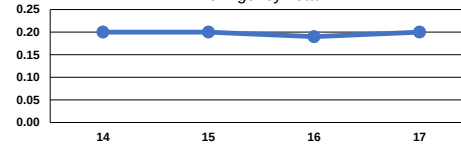
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.63	0.2	2.7
Total	\$12.63	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Oklahoma Community Action Group, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

72,364 Annual Unlinked Trips (UPT)

Service Supplied

510,182 Annual Vehicle Revenue Miles (VRM)

26,995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,884 Total Operating Expenses

Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

Financial Information

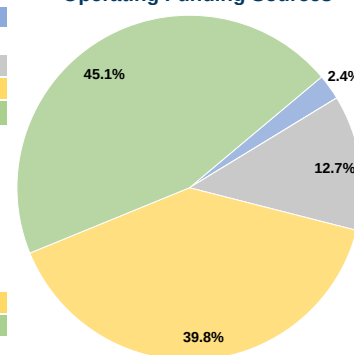
Sources of Operating Funds Expended

Fare Revenues	\$24,447	2.4%
Local Funds	\$0	0.0%
State Funds	\$129,586	12.7%
Federal Assistance	\$406,724	39.8%
Other Funds	\$460,127	45.1%
Total Operating Funds Expended	\$1,020,884	100.0%

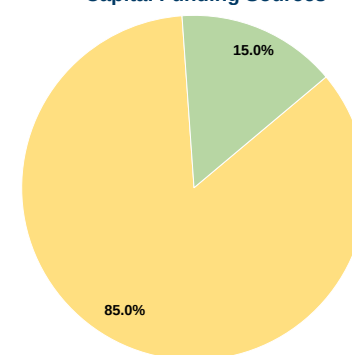
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,954	85.0%
Other Funds	\$26,291	15.0%
Total Capital Funds Expended	\$175,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,020,884	\$24,447	\$175,245	72,364	510,182	26,995
Total	26	-	\$1,020,884	\$24,447	\$175,245	72,364	510,182	26,995

Performance Measures

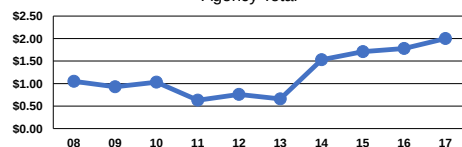
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$37.82
Total	\$2.00	\$37.82

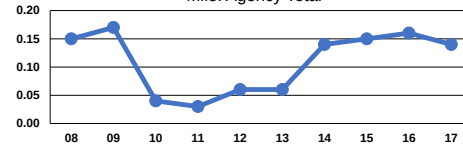
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.11	0.1	2.7
Total	\$14.11	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Big Five Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

112,040 Annual Unlinked Trips (UPT)

Service Supplied

523,927 Annual Vehicle Revenue Miles (VRM)

40,889 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,495,636 Total Operating Expenses

Database Information

NTDID: 6R04-60258

Reporter Type: Rural General Public Transit

Financial Information

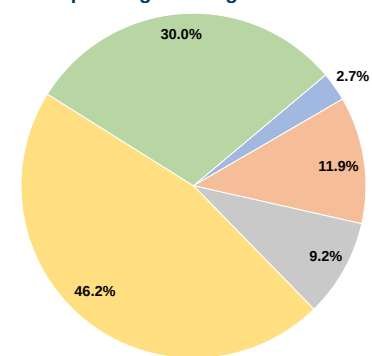
Sources of Operating Funds Expended

Fare Revenues	\$40,868	2.7%
Local Funds	\$178,206	11.9%
State Funds	\$136,931	9.2%
Federal Assistance	\$691,415	46.2%
Other Funds	\$448,216	30.0%
Total Operating Funds Expended	\$1,495,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,495,636	\$40,868	\$0	112,040	523,927	40,889
Total	26	-	\$1,495,636	\$40,868	\$0	112,040	523,927	40,889

Performance Measures

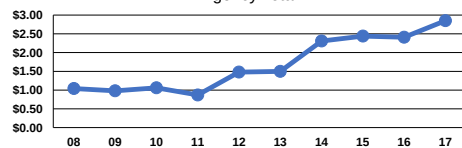
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$36.58
Total	\$2.85	\$36.58

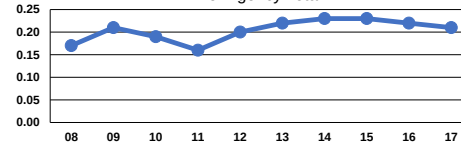
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.2	2.7
Total	\$13.35	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Oklahoma Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

19,273 Annual Unlinked Trips (UPT)

Service Supplied

257,116 Annual Vehicle Revenue Miles (VRM)

15,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$548,322 Total Operating Expenses

Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

Financial Information

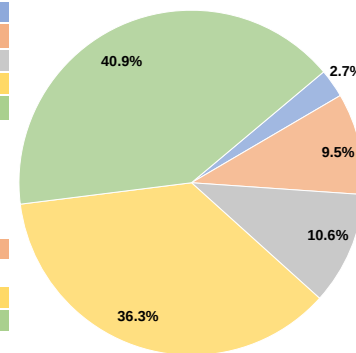
Sources of Operating Funds Expended

Fare Revenues	\$14,673	2.7%
Local Funds	\$52,269	9.5%
State Funds	\$58,027	10.6%
Federal Assistance	\$199,238	36.3%
Other Funds	\$224,115	40.9%
Total Operating Funds Expended	\$548,322	100.0%

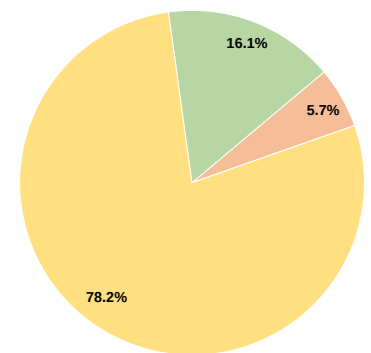
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,731	5.7%
State Funds	\$0	0.0%
Federal Assistance	\$187,272	78.2%
Other Funds	\$38,477	16.1%
Total Capital Funds Expended	\$239,480	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$548,322	\$14,673	\$239,480	19,273	257,116	15,245
Total	10	-	\$548,322	\$14,673	\$239,480	19,273	257,116	15,245

Performance Measures

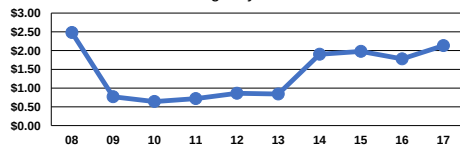
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$35.97
Total	\$2.13	\$35.97

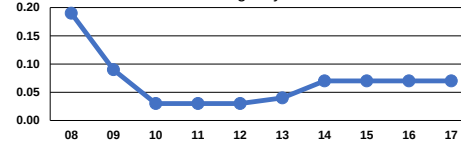
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.45	0.1	1.3
Total	\$28.45	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Grand Gateway EDA/ Pelivan

2017 Annual Agency Profile

General Information

Service Consumption

176,646 Annual Unlinked Trips (UPT)

Service Supplied

975,273 Annual Vehicle Revenue Miles (VRM)

70,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,517,828 Total Operating Expenses

Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

Financial Information

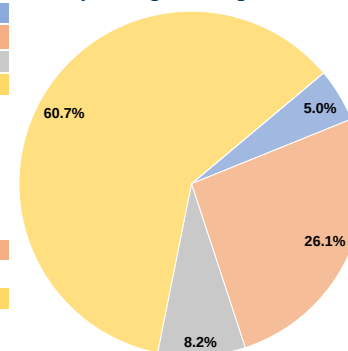
Sources of Operating Funds Expended

Fare Revenues	\$125,714	5.0%
Local Funds	\$656,478	26.1%
State Funds	\$206,314	8.2%
Federal Assistance	\$1,529,322	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,517,828	100.0%

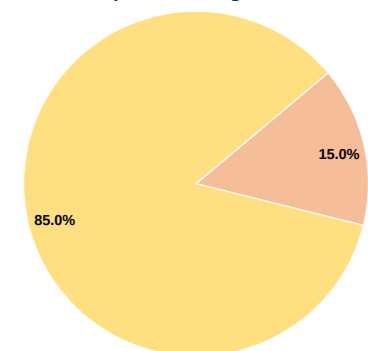
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,766	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$168,657	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$198,423	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,517,828	\$125,714	\$198,423	176,646	975,273	70,387
Total	31	-	\$2,517,828	\$125,714	\$198,423	176,646	975,273	70,387

Performance Measures

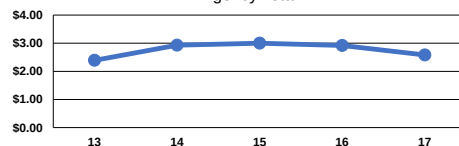
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$35.77
Total	\$2.58	\$35.77

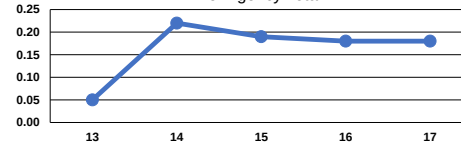
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.25	0.2	2.5
Total	\$14.25	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



MAGB Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

19,254 Annual Unlinked Trips (UPT)

Service Supplied

857,117 Annual Vehicle Revenue Miles (VRM)

35,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$888,174 Total Operating Expenses

Database Information

NTDID: 6R04-66274

Reporter Type: Rural General Public Transit

Financial Information

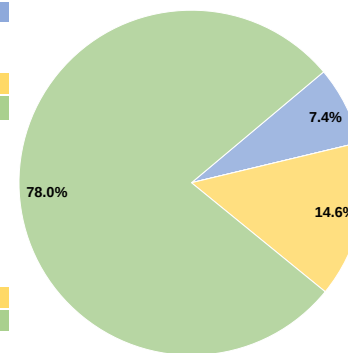
Sources of Operating Funds Expended

Fare Revenues	\$65,490	7.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,871	14.6%
Other Funds	\$692,813	78.0%
Total Operating Funds Expended	\$888,174	100.0%

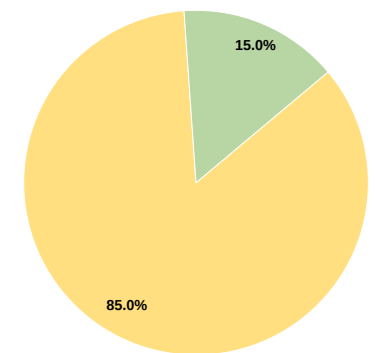
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,610	85.0%
Other Funds	\$22,696	15.0%
Total Capital Funds Expended	\$151,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$888,174	\$65,490	\$151,306	19,254	857,117	35,172
Total	33	-	\$888,174	\$65,490	\$151,306	19,254	857,117	35,172

Performance Measures

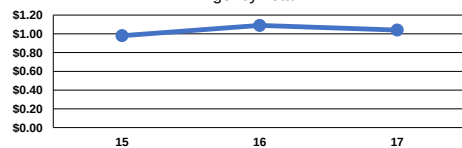
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$25.25
Total	\$1.04	\$25.25

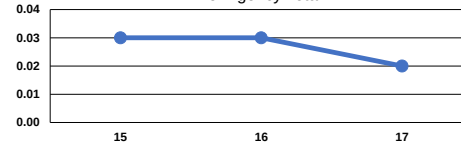
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.13	0.0	0.5
Total	\$46.13	0.0	0.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Heart of Texas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

30,845 Annual Unlinked Trips (UPT)

Service Supplied

340,371 Annual Vehicle Revenue Miles (VRM)

17,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,784,179 Total Operating Expenses

Database Information

NTDID: 6R05-60142

Reporter Type: Rural General Public Transit

Financial Information

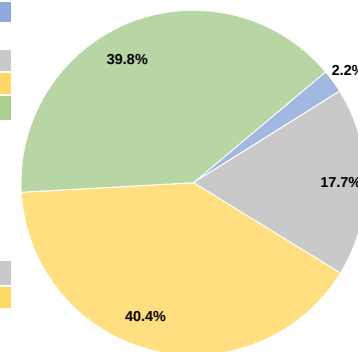
Sources of Operating Funds Expended

Fare Revenues	\$39,226	2.2%
Local Funds	\$0	0.0%
State Funds	\$315,483	17.7%
Federal Assistance	\$719,992	40.4%
Other Funds	\$709,478	39.8%
Total Operating Funds Expended	\$1,784,179	100.0%

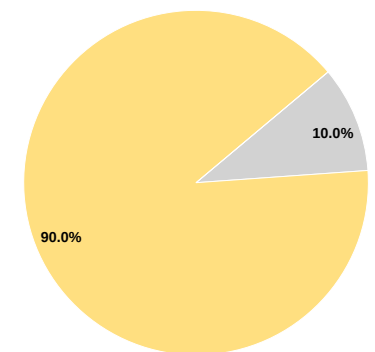
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,870	10.0%
Federal Assistance	\$188,250	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$209,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,784,179	\$39,226	\$209,120	30,845	340,371	17,444
Total	23	-	\$1,784,179	\$39,226	\$209,120	30,845	340,371	17,444

Performance Measures

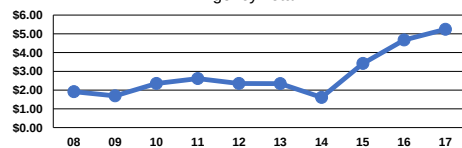
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$102.28
Total	\$5.24	\$102.28

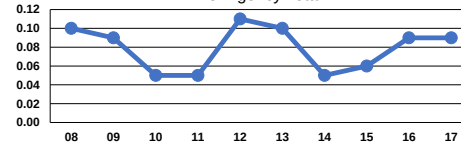
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.84	0.1	1.8
Total	\$57.84	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rolling Plains Management Corporation / SHARP Lines

2017 Annual Agency Profile

General Information

Service Consumption

132,737 Annual Unlinked Trips (UPT)

Service Supplied

828,197 Annual Vehicle Revenue Miles (VRM)

53,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,732,376 Total Operating Expenses

Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

Financial Information

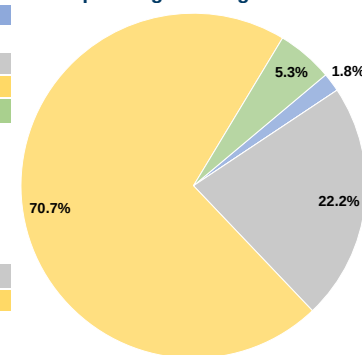
Sources of Operating Funds Expended

Fare Revenues	\$30,530	1.8%
Local Funds	\$0	0.0%
State Funds	\$385,258	22.2%
Federal Assistance	\$1,225,620	70.7%
Other Funds	\$90,968	5.3%
Total Operating Funds Expended	\$1,732,376	100.0%

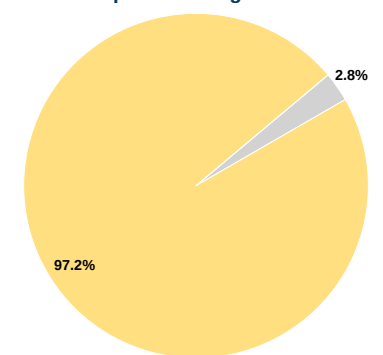
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,976	2.8%
Federal Assistance	\$419,258	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,732,376	\$30,530	\$431,234	132,737	828,197	53,807
Total	58	-	\$1,732,376	\$30,530	\$431,234	132,737	828,197	53,807

Performance Measures

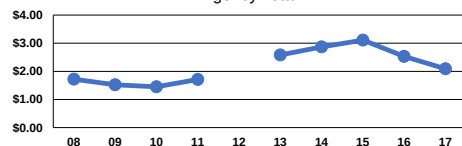
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.20
Total	\$2.09	\$32.20

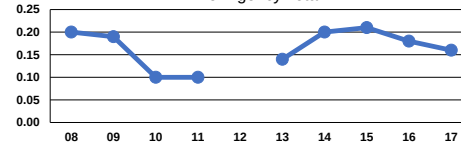
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.2	2.5
Total	\$13.05	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ark-Tex Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

122,140 Annual Unlinked Trips (UPT)

Service Supplied

1,138,474 Annual Vehicle Revenue Miles (VRM)

53,731 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,183,538 Total Operating Expenses

Database Information

NTDID: 6R05-60145

Reporter Type: Rural General Public Transit

Financial Information

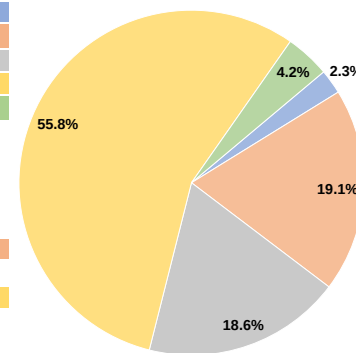
Sources of Operating Funds Expended

Fare Revenues	\$73,439	2.3%
Local Funds	\$608,812	19.1%
State Funds	\$592,667	18.6%
Federal Assistance	\$1,775,907	55.8%
Other Funds	\$132,713	4.2%
Total Operating Funds Expended	\$3,183,538	100.0%

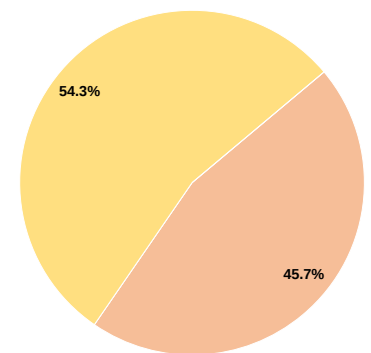
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,239	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$54,929	54.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,168	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,154,400	\$4,854	\$0	3,036	283,048	10,934
Demand Response	35	-	\$1,623,612	\$50,288	\$101,168	67,610	685,802	32,680
Bus	4	-	\$405,526	\$18,297	\$0	51,494	169,624	10,117
Total	45	-	\$3,183,538	\$73,439	\$101,168	122,140	1,138,474	53,731

Performance Measures

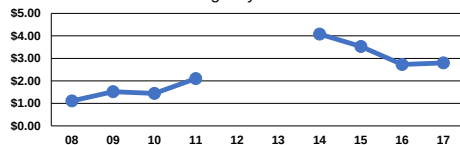
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.08	\$105.58
Demand Response	\$2.37	\$49.68
Bus	\$2.39	\$40.08
Total	\$2.80	\$59.25

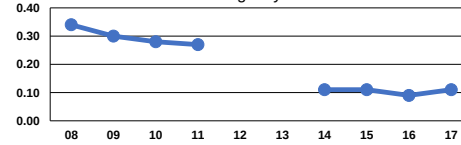
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$380.24	0.0	0.3
Demand Response	\$24.01	0.1	2.1
Bus	\$7.88	0.3	5.1
Total	\$26.06	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kleberg County Human Services

2017 Annual Agency Profile

General Information

Service Consumption

63,406 Annual Unlinked Trips (UPT)

Service Supplied

201,523 Annual Vehicle Revenue Miles (VRM)

16,117 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,885 Total Operating Expenses

Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

Financial Information

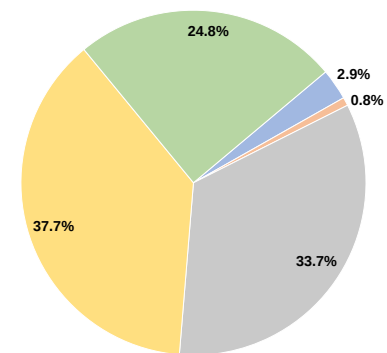
Sources of Operating Funds Expended

Fare Revenues	\$25,077	2.9%
Local Funds	\$6,672	0.8%
State Funds	\$289,624	33.7%
Federal Assistance	\$324,144	37.7%
Other Funds	\$213,368	24.8%
Total Operating Funds Expended	\$858,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$336,789	\$25,077	\$0	32,437	79,022	8,204
Bus	11	-	\$522,096	\$0	\$0	30,969	122,501	7,913
Total	18	-	\$858,885	\$25,077	\$0	63,406	201,523	16,117

Performance Measures

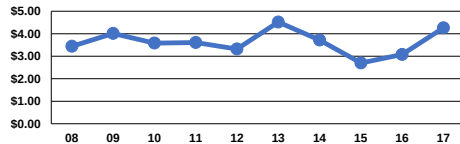
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$41.05
Bus	\$4.26	\$65.98
Total	\$4.26	\$53.29

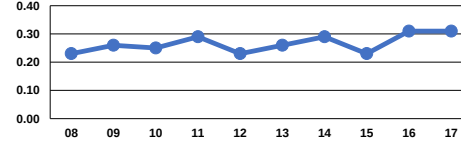
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.38	0.4	4.0
Bus	\$16.86	0.3	3.9
Total	\$13.55	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Del Rio Transportation

2017 Annual Agency Profile

General Information

Service Consumption

43,659 Annual Unlinked Trips (UPT)

Service Supplied

274,646 Annual Vehicle Revenue Miles (VRM)

19,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,467,076 Total Operating Expenses

Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

Financial Information

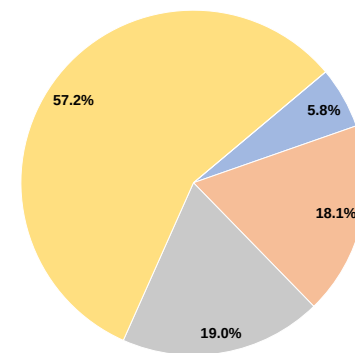
Sources of Operating Funds Expended

Fare Revenues	\$84,524	5.8%
Local Funds	\$264,942	18.1%
State Funds	\$278,077	19.0%
Federal Assistance	\$839,533	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,467,076	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,266,553	\$65,217	\$0	33,253	235,868	16,927
Bus	2	-	\$200,523	\$19,307	\$0	10,406	38,778	2,790
Total	18	-	\$1,467,076	\$84,524	\$0	43,659	274,646	19,717

Performance Measures

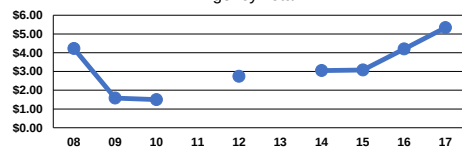
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$74.82
Bus	\$5.17	\$71.87
Total	\$5.34	\$74.41

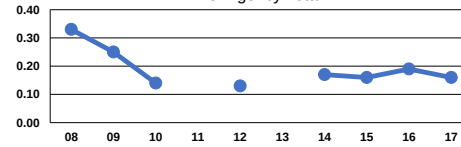
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.09	0.1	2.0
Bus	\$19.27	0.3	3.7
Total	\$33.60	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South East Texas Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

56,695 Annual Unlinked Trips (UPT)

Service Supplied

475,586 Annual Vehicle Revenue Miles (VRM)

26,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,528,017 Total Operating Expenses

Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

Financial Information

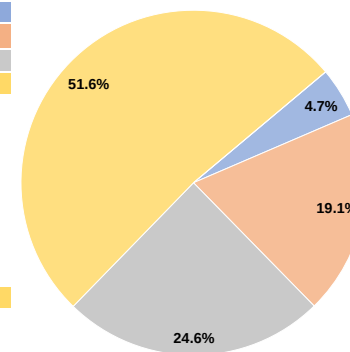
Sources of Operating Funds Expended

Fare Revenues	\$71,059	4.7%
Local Funds	\$292,242	19.1%
State Funds	\$376,173	24.6%
Federal Assistance	\$788,543	51.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,528,017	100.0%

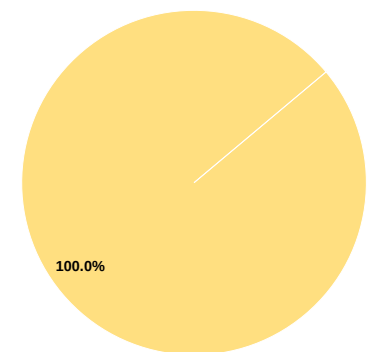
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,901	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,528,017	\$71,059	\$83,901	56,695	475,586	26,203
Total	18	-	\$1,528,017	\$71,059	\$83,901	56,695	475,586	26,203

Performance Measures

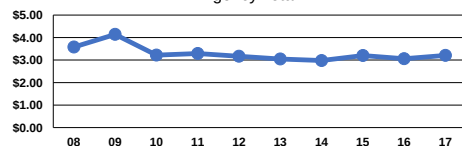
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$58.31
Total	\$3.21	\$58.31

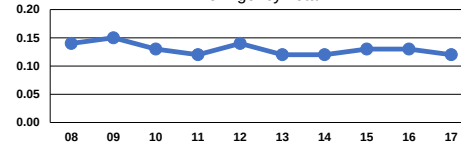
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.1	2.2
Total	\$26.95	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Plains Community Action Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

133,513 Annual Unlinked Trips (UPT)

Service Supplied

1,036,689 Annual Vehicle Revenue Miles (VRM)

41,002 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,962,836 Total Operating Expenses

Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

Financial Information

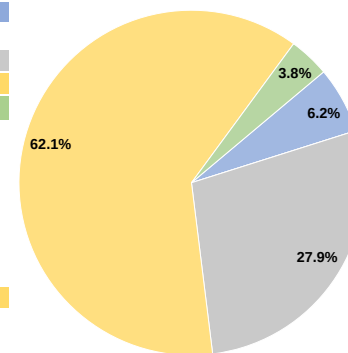
Sources of Operating Funds Expended

Fare Revenues	\$184,569	6.2%
Local Funds	\$0	0.0%
State Funds	\$827,211	27.9%
Federal Assistance	\$1,838,496	62.1%
Other Funds	\$112,560	3.8%
Total Operating Funds Expended	\$2,962,836	100.0%

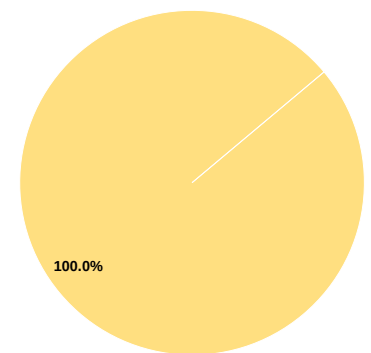
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,826	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,826	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$251,965	\$15,696	\$0	19,528	88,162	2,155
Demand Response	40	-	\$2,710,871	\$168,873	\$129,826	113,985	948,527	38,847
Total	45	-	\$2,962,836	\$184,569	\$129,826	133,513	1,036,689	41,002

Performance Measures

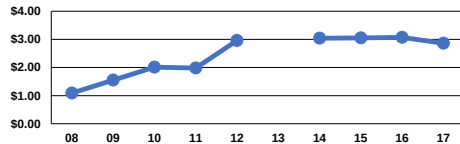
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$116.92
Demand Response	\$2.86	\$69.78
Total	\$2.86	\$72.26

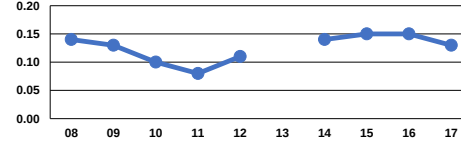
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.90	0.2	9.1
Demand Response	\$23.78	0.1	2.9
Total	\$22.19	0.1	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of South Padre Island

2017 Annual Agency Profile

General Information

Service Consumption

452,675 Annual Unlinked Trips (UPT)

Service Supplied

360,071 Annual Vehicle Revenue Miles (VRM)

20,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,368 Total Operating Expenses

Database Information

NTDID: 6R05-60173

Reporter Type: Rural General Public Transit

Financial Information

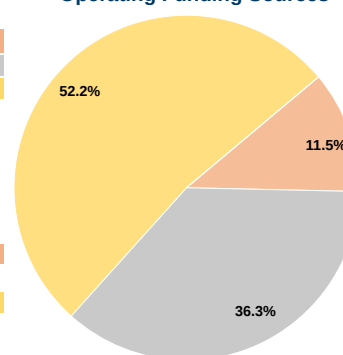
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$163,946	11.5%
State Funds	\$519,239	36.3%
Federal Assistance	\$747,183	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,430,368	100.0%

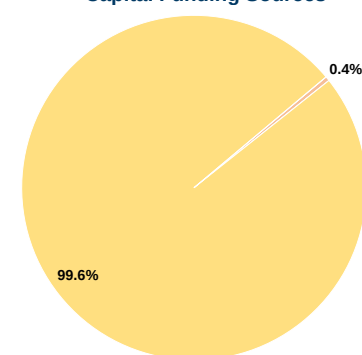
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$9,614	99.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,655	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,430,368	\$0	\$9,655	452,675	360,071	20,372
Total	6	-	\$1,430,368	\$0	\$9,655	452,675	360,071	20,372

Performance Measures

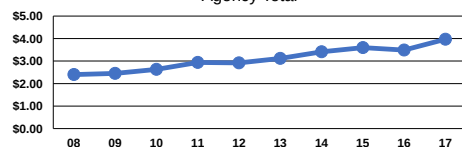
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$70.21
Total	\$3.97	\$70.21

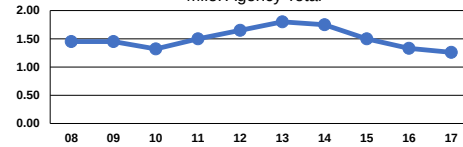
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.16	1.3	22.2
Total	\$3.16	1.3	22.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rural Economic Assistance League, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

271,244 Annual Unlinked Trips (UPT)

Service Supplied

872,244 Annual Vehicle Revenue Miles (VRM)

40,879 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,653,548 Total Operating Expenses

Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

Financial Information

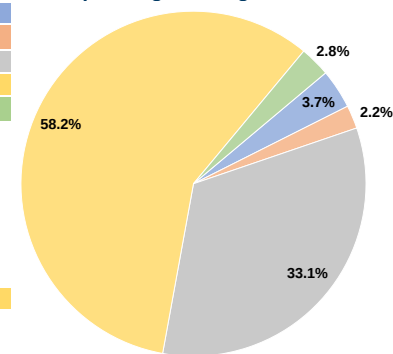
Sources of Operating Funds Expended

Fare Revenues	\$98,080	3.7%
Local Funds	\$57,790	2.2%
State Funds	\$878,353	33.1%
Federal Assistance	\$1,543,805	58.2%
Other Funds	\$75,520	2.8%
Total Operating Funds Expended	\$2,653,548	100.0%

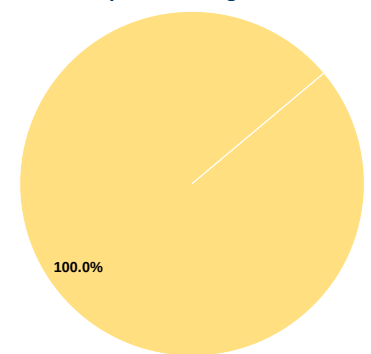
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,862	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,862	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,653,548	\$98,080	\$20,862	271,244	872,244	40,879
Total	60	-	\$2,653,548	\$98,080	\$20,862	271,244	872,244	40,879

Performance Measures

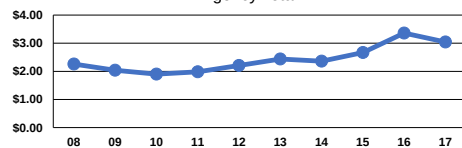
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$64.91
Total	\$3.04	\$64.91

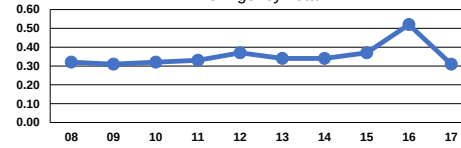
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.78	0.3	6.6
Total	\$9.78	0.3	6.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Senior Center Resources and Public Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

68,768 Annual Unlinked Trips (UPT)

Service Supplied

575,997 Annual Vehicle Revenue Miles (VRM)

38,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,290,580 Total Operating Expenses

Database Information

NTDID: 6R05-60176

Reporter Type: Rural General Public Transit

Financial Information

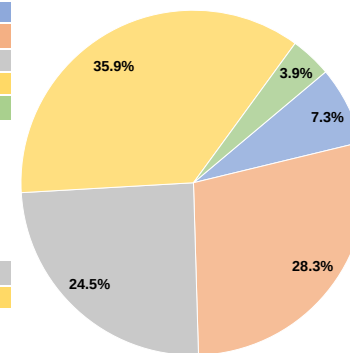
Sources of Operating Funds Expended

Fare Revenues	\$94,656	7.3%
Local Funds	\$365,408	28.3%
State Funds	\$316,791	24.5%
Federal Assistance	\$463,951	35.9%
Other Funds	\$49,774	3.9%
Total Operating Funds Expended	\$1,290,580	100.0%

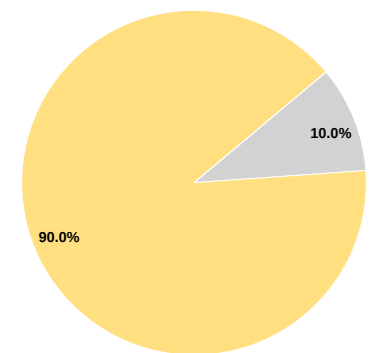
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,145	10.0%
Federal Assistance	\$280,923	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$312,068	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,290,580	\$94,656	\$312,068	68,768	575,997	38,150
Total	15	-	\$1,290,580	\$94,656	\$312,068	68,768	575,997	38,150

Performance Measures

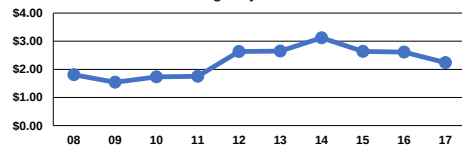
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$33.83
Total	\$2.24	\$33.83

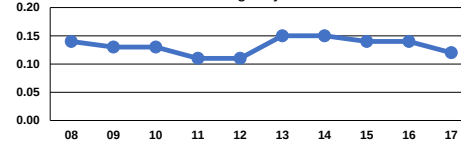
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.1	1.8
Total	\$18.77	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



El Paso County

2017 Annual Agency Profile

General Information

Service Consumption

371,384 Annual Unlinked Trips (UPT)

Service Supplied

3,592,071 Annual Vehicle Revenue Miles (VRM)

83,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,557,827 Total Operating Expenses

Database Information

NTDID: 6R05-60179

Reporter Type: Rural General Public Transit

Financial Information

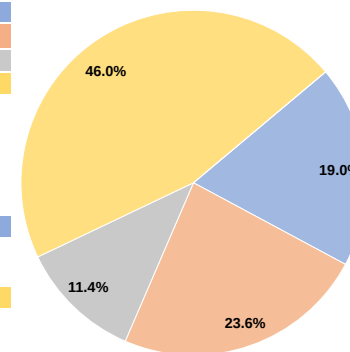
Sources of Operating Funds Expended

Fare Revenues	\$674,396	19.0%
Local Funds	\$840,731	23.6%
State Funds	\$407,287	11.4%
Federal Assistance	\$1,635,413	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,557,827	100.0%

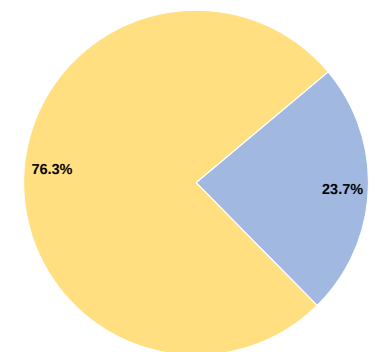
Sources of Capital Funds Expended

Fare Revenues	\$158,901	23.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$510,809	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$669,710	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,225,148	\$341,717	\$158,298	186,627	910,274	38,357
Vanpool	-	68	\$332,679	\$491,580	\$511,412	184,757	2,681,797	45,534
Total	-	85	\$3,557,827	\$833,297	\$669,710	371,384	3,592,071	83,891

Performance Measures

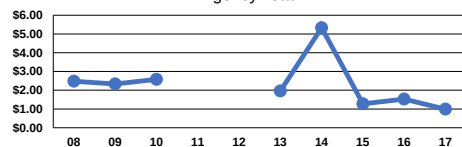
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$84.08
Vanpool	\$0.12	\$7.31
Total	\$0.99	\$42.41

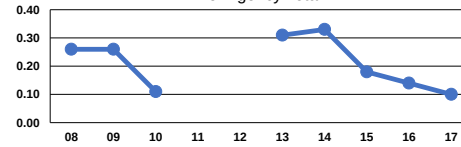
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.28	0.2	4.9
Vanpool	\$1.80	0.1	4.1
Total	\$9.58	0.1	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webb County Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

70,581 Annual Unlinked Trips (UPT)

Service Supplied

209,456 Annual Vehicle Revenue Miles (VRM)

14,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,871 Total Operating Expenses

Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

Financial Information

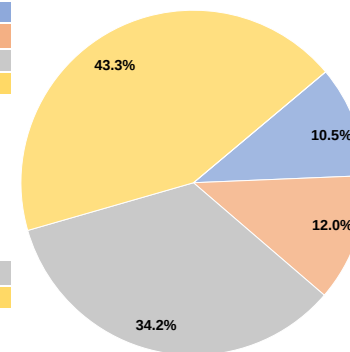
Sources of Operating Funds Expended

Fare Revenues	\$89,272	10.5%
Local Funds	\$102,094	12.0%
State Funds	\$292,352	34.2%
Federal Assistance	\$370,153	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$853,871	100.0%

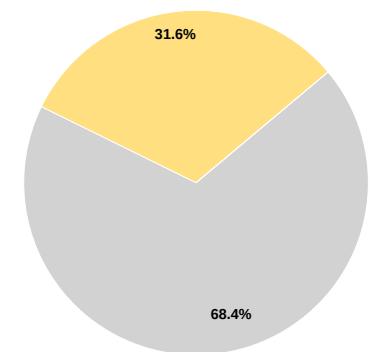
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,000	68.4%
Federal Assistance	\$7,396	31.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,396	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,654	\$7,910	\$2,073	2,015	18,558	2,314
Bus	10	-	\$778,217	\$81,362	\$21,323	68,566	190,898	11,757
Total	12	-	\$853,871	\$89,272	\$23,396	70,581	209,456	14,071

Performance Measures

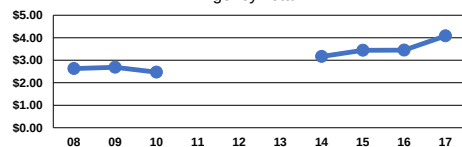
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$32.69
Bus	\$4.08	\$66.19
Total	\$4.08	\$60.68

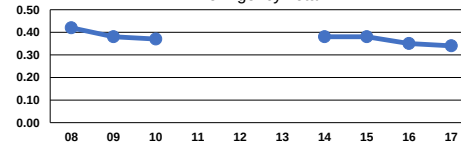
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.55	0.1	0.9
Bus	\$11.35	0.4	5.8
Total	\$12.10	0.3	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



East Texas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

92,932 Annual Unlinked Trips (UPT)

Service Supplied

1,148,967 Annual Vehicle Revenue Miles (VRM)

59,737 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,259,857 Total Operating Expenses

Database Information

NTDID: 6R05-60186

Reporter Type: Rural General Public Transit

Financial Information

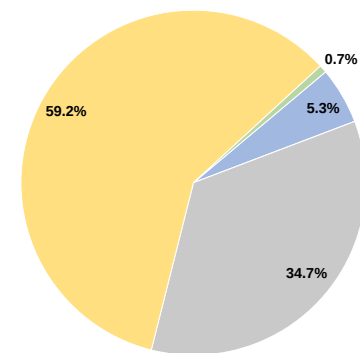
Sources of Operating Funds Expended

Fare Revenues	\$173,682	5.3%
Local Funds	\$0	0.0%
State Funds	\$1,131,736	34.7%
Federal Assistance	\$1,931,033	59.2%
Other Funds	\$23,406	0.7%
Total Operating Funds Expended	\$3,259,857	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$3,207,131	\$167,326	\$0	88,090	1,106,921	56,998
Bus	2	-	\$52,726	\$6,356	\$0	4,842	42,046	2,739
Total	42	-	\$3,259,857	\$173,682	\$0	92,932	1,148,967	59,737

Performance Measures

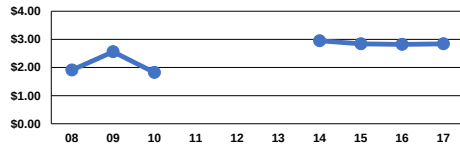
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$56.27
Bus	\$1.25	\$19.25
Total	\$2.84	\$54.57

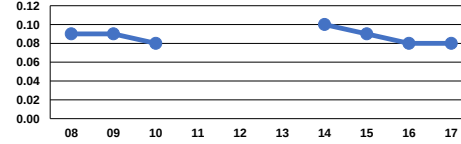
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.41	0.1	1.5
Bus	\$10.89	0.1	1.8
Total	\$35.08	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Panhandle Community Services

2017 Annual Agency Profile

General Information

Service Consumption

311,128 Annual Unlinked Trips (UPT)

Service Supplied

1,180,675 Annual Vehicle Revenue Miles (VRM)

71,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,016,569 Total Operating Expenses

Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

Financial Information

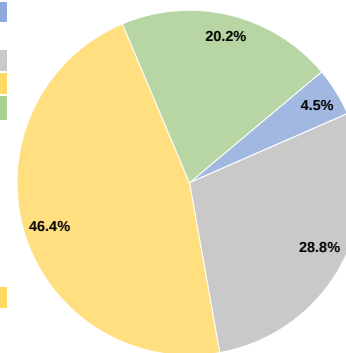
Sources of Operating Funds Expended

Fare Revenues	\$137,220	4.5%
Local Funds	\$0	0.0%
State Funds	\$867,485	28.8%
Federal Assistance	\$1,401,023	46.4%
Other Funds	\$610,841	20.2%
Total Operating Funds Expended	\$3,016,569	100.0%

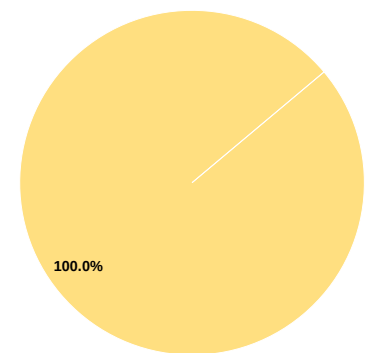
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,607	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,607	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,016,569	\$137,220	\$9,607	311,128	1,180,675	71,170
Total	74	-	\$3,016,569	\$137,220	\$9,607	311,128	1,180,675	71,170

Performance Measures

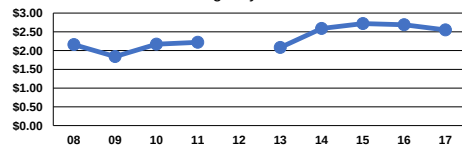
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$42.39
Total	\$2.55	\$42.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.3	4.4
Total	\$9.70	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Aspermont Small Business Development Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

15,510 Annual Unlinked Trips (UPT)

Service Supplied

374,083 Annual Vehicle Revenue Miles (VRM)

16,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$868,422 Total Operating Expenses

Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

Financial Information

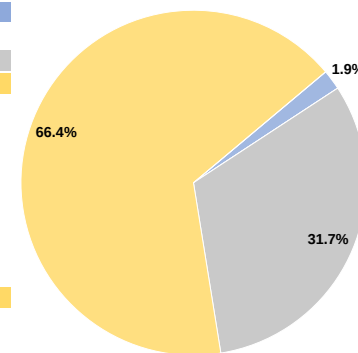
Sources of Operating Funds Expended

Fare Revenues	\$16,250	1.9%
Local Funds	\$0	0.0%
State Funds	\$275,339	31.7%
Federal Assistance	\$576,833	66.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$868,422	100.0%

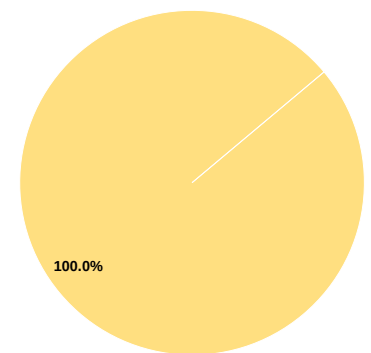
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,133	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$868,422	\$16,250	\$83,133	15,510	374,083	16,359
Total	15	-	\$868,422	\$16,250	\$83,133	15,510	374,083	16,359

Performance Measures

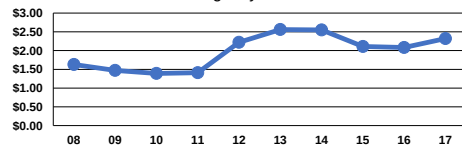
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$53.09
Total	\$2.32	\$53.09

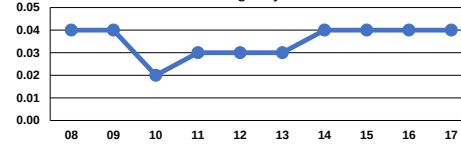
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.99	0.0	0.9
Total	\$55.99	0.0	0.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Colorado Valley Transit District

2017 Annual Agency Profile

General Information

Service Consumption

97,241 Annual Unlinked Trips (UPT)

Service Supplied

419,008 Annual Vehicle Revenue Miles (VRM)

37,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,664,603 Total Operating Expenses

Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

Financial Information

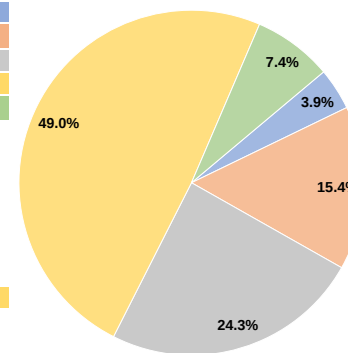
Sources of Operating Funds Expended

Fare Revenues	\$65,526	3.9%
Local Funds	\$255,819	15.4%
State Funds	\$403,988	24.3%
Federal Assistance	\$815,540	49.0%
Other Funds	\$123,730	7.4%
Total Operating Funds Expended	\$1,664,603	100.0%

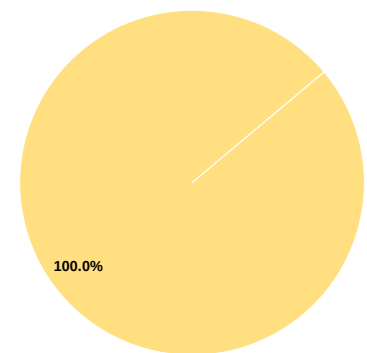
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$424,290	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,290	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$898,888	\$35,384	\$0	52,511	226,265	20,866
Bus	19	-	\$765,715	\$30,142	\$424,290	44,730	192,743	17,071
Total	23	-	\$1,664,603	\$65,526	\$424,290	97,241	419,008	37,937

Performance Measures

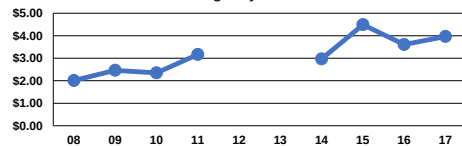
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$43.08
Bus	\$3.97	\$44.85
Total	\$3.97	\$43.88

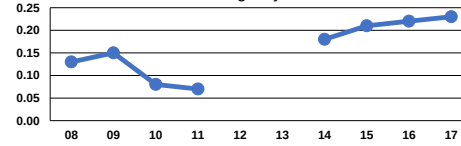
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.2	2.5
Bus	\$17.12	0.2	2.6
Total	\$17.12	0.2	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West Texas Opportunities, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

104,301 Annual Unlinked Trips (UPT)

Service Supplied

1,709,856 Annual Vehicle Revenue Miles (VRM)

82,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,294,406 Total Operating Expenses

Database Information

NTDID: 6R05-60243

Reporter Type: Rural General Public Transit

Financial Information

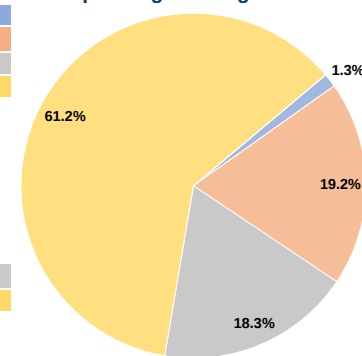
Sources of Operating Funds Expended

Fare Revenues	\$55,364	1.3%
Local Funds	\$824,953	19.2%
State Funds	\$785,207	18.3%
Federal Assistance	\$2,628,882	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,294,406	100.0%

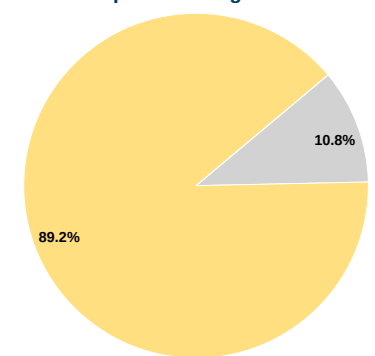
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$200,872	10.8%
Federal Assistance	\$1,663,664	89.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,864,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,294,406	\$55,364	\$1,864,536	104,301	1,709,856	82,515
Total	100	-	\$4,294,406	\$55,364	\$1,864,536	104,301	1,709,856	82,515

Performance Measures

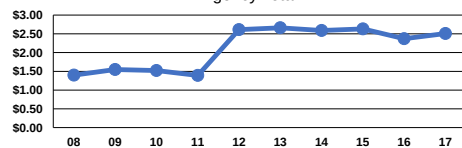
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$52.04
Total	\$2.51	\$52.04

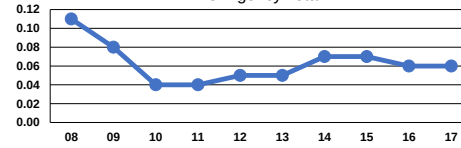
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.17	0.1	1.3
Total	\$41.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Area Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

159,773 Annual Unlinked Trips (UPT)

Service Supplied

926,024 Annual Vehicle Revenue Miles (VRM)

51,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,445,587 Total Operating Expenses

Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

Financial Information

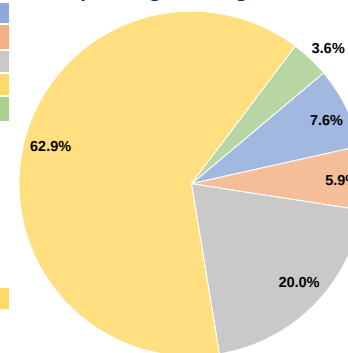
Sources of Operating Funds Expended

Fare Revenues	\$186,073	7.6%
Local Funds	\$145,496	5.9%
State Funds	\$488,354	20.0%
Federal Assistance	\$1,537,583	62.9%
Other Funds	\$88,081	3.6%
Total Operating Funds Expended	\$2,445,587	100.0%

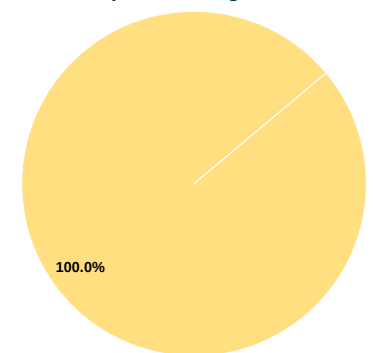
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$276,034	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$2,445,587	\$186,073	\$276,034	159,773	926,024	51,611
Total	42	-	\$2,445,587	\$186,073	\$276,034	159,773	926,024	51,611

Performance Measures

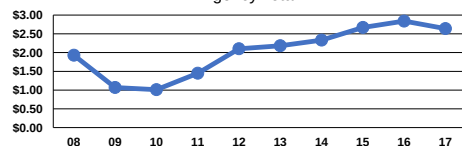
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$47.38
Total	\$2.64	\$47.38

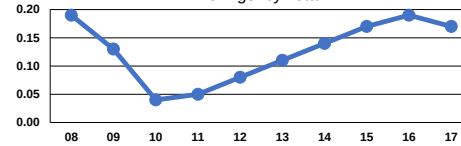
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.31	0.2	3.1
Total	\$15.31	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Central Texas Rural Transit District

2017 Annual Agency Profile

General Information

Service Consumption

137,145 Annual Unlinked Trips (UPT)

Service Supplied

1,535,803 Annual Vehicle Revenue Miles (VRM)

61,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,905,021 Total Operating Expenses

Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

Financial Information

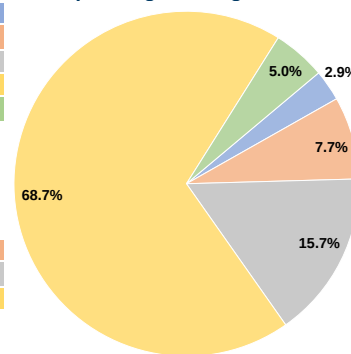
Sources of Operating Funds Expended

Fare Revenues	\$113,949	2.9%
Local Funds	\$302,623	7.7%
State Funds	\$612,627	15.7%
Federal Assistance	\$2,682,436	68.7%
Other Funds	\$193,386	5.0%
Total Operating Funds Expended	\$3,905,021	100.0%

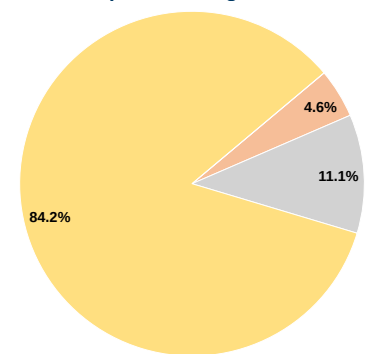
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,976	4.6%
State Funds	\$216,972	11.1%
Federal Assistance	\$1,641,879	84.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,948,827	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	\$3,905,021	\$113,949	\$1,948,827	137,145	1,535,803	61,252
Total	66	-	\$3,905,021	\$113,949	\$1,948,827	137,145	1,535,803	61,252

Performance Measures

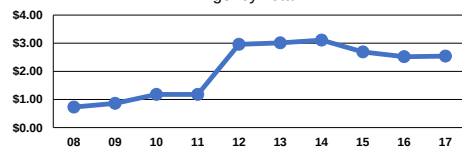
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$63.75
Total	\$2.54	\$63.75

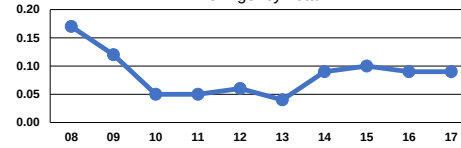
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.47	0.1	2.2
Total	\$28.47	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



The Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,545 Annual Unlinked Trips (UPT)

Service Supplied

311,938 Annual Vehicle Revenue Miles (VRM)

15,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$955,401 Total Operating Expenses

Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

Financial Information

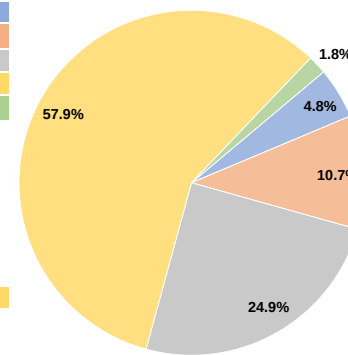
Sources of Operating Funds Expended

Fare Revenues	\$45,713	4.8%
Local Funds	\$101,998	10.7%
State Funds	\$237,857	24.9%
Federal Assistance	\$553,040	57.9%
Other Funds	\$16,793	1.8%
Total Operating Funds Expended	\$955,401	100.0%

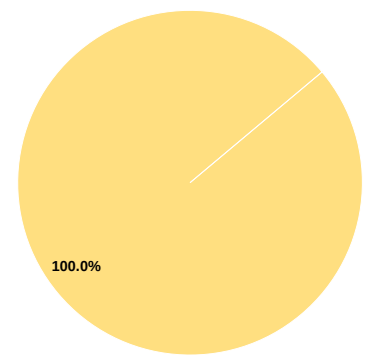
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,035	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,035	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$955,401	\$45,713	\$99,035	17,545	311,938	15,622
Total	23	-	\$955,401	\$45,713	\$99,035	17,545	311,938	15,622

Performance Measures

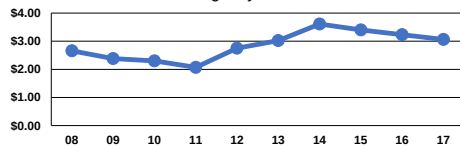
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$61.16
Total	\$3.06	\$61.16

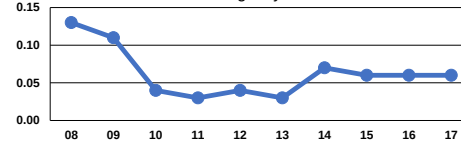
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.45	0.1	1.1
Total	\$54.45	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Capital Area Rural Transportation System (CARTS - RURAL)

2017 Annual Agency Profile

General Information

Service Consumption

240,348 Annual Unlinked Trips (UPT)

Service Supplied

1,743,977 Annual Vehicle Revenue Miles (VRM)

78,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,233,812 Total Operating Expenses

Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

Financial Information

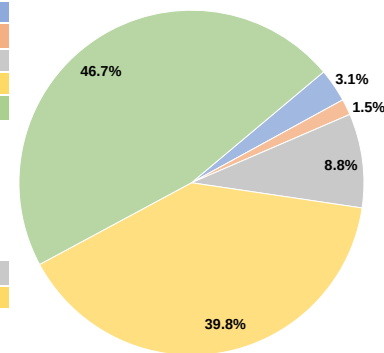
Sources of Operating Funds Expended

Fare Revenues	\$226,668	3.1%
Local Funds	\$108,216	1.5%
State Funds	\$637,999	8.8%
Federal Assistance	\$2,879,684	39.8%
Other Funds	\$3,381,245	46.7%
Total Operating Funds Expended	\$7,233,812	100.0%

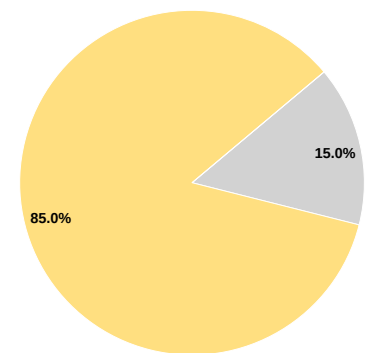
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$780,303	15.0%
Federal Assistance	\$4,405,048	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,185,351	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$3,212,245	\$67,261	\$0	140,955	774,430	31,958
Demand Response	70	-	\$3,883,297	\$157,001	\$5,185,351	93,614	936,212	44,281
Bus	2	-	\$138,270	\$2,406	\$0	5,779	33,335	2,470
Total	91	-	\$7,233,812	\$226,668	\$5,185,351	240,348	1,743,977	78,709

Performance Measures

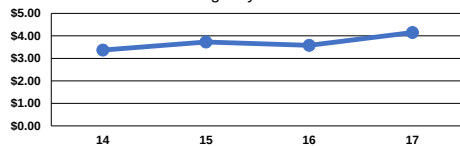
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.15	\$100.51
Demand Response	\$4.15	\$87.70
Bus	\$4.15	\$55.98
Total	\$4.15	\$91.91

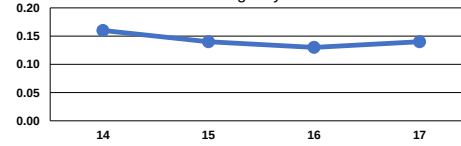
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.79	0.2	4.4
Demand Response	\$41.48	0.1	2.1
Bus	\$23.93	0.2	2.3
Total	\$30.10	0.1	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



McLennan County

2017 Annual Agency Profile

General Information

Service Consumption

49,952 Annual Unlinked Trips (UPT)

Service Supplied

539,560 Annual Vehicle Revenue Miles (VRM)

25,628 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,338,287 Total Operating Expenses

Database Information

NTDID: 6R05-66276

Reporter Type: Rural General Public Transit

Financial Information

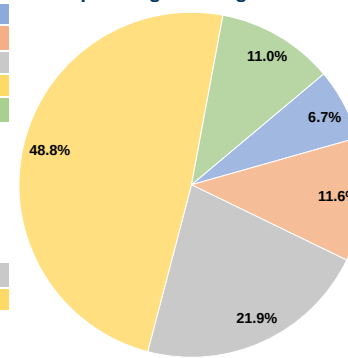
Sources of Operating Funds Expended

Fare Revenues	\$89,952	6.7%
Local Funds	\$154,974	11.6%
State Funds	\$293,000	21.9%
Federal Assistance	\$653,612	48.8%
Other Funds	\$146,749	11.0%
Total Operating Funds Expended	\$1,338,287	100.0%

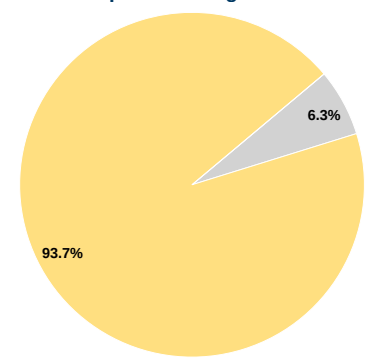
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,796	6.3%
Federal Assistance	\$293,666	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$522,869	\$40,219	\$0	22,516	82,022	3,863
Demand Response	8	1	\$815,418	\$49,733	\$313,462	27,436	457,538	21,765
Total	16	1	\$1,338,287	\$89,952	\$313,462	49,952	539,560	25,628

Performance Measures

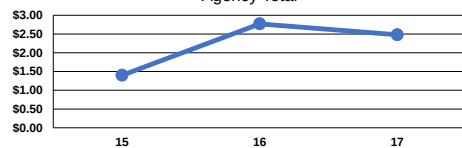
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.37	\$135.35
Demand Response	\$1.78	\$37.46
Total	\$2.48	\$52.22

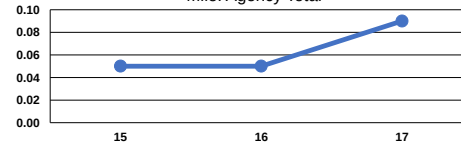
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.22	0.3	5.8
Demand Response	\$29.72	0.1	1.3
Total	\$26.79	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Calhoun County Senior Citizens

2017 Annual Agency Profile

General Information

Service Consumption

8,934 Annual Unlinked Trips (UPT)

Service Supplied

93,139 Annual Vehicle Revenue Miles (VRM)

4,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,816 Total Operating Expenses

Database Information

NTDID: 6R05-66277

Reporter Type: Rural General Public Transit

Financial Information

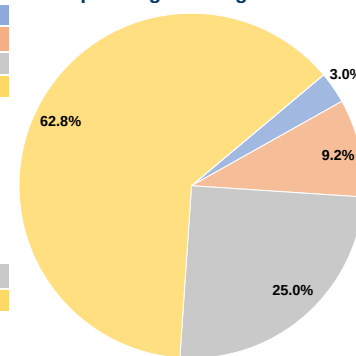
Sources of Operating Funds Expended

Fare Revenues	\$4,748	3.0%
Local Funds	\$14,679	9.2%
State Funds	\$40,000	25.0%
Federal Assistance	\$100,389	62.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$159,816	100.0%

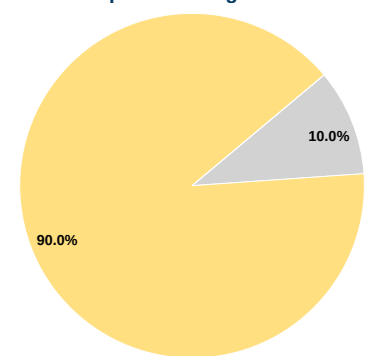
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,788	10.0%
Federal Assistance	\$61,096	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$159,816	\$4,748	\$67,884	8,934	93,139	4,783
Total	-	2	\$159,816	\$4,748	\$67,884	8,934	93,139	4,783

Performance Measures

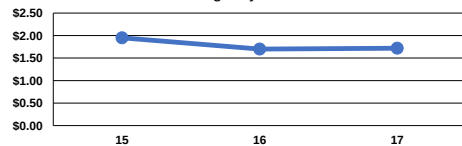
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$33.41
Total	\$1.72	\$33.41

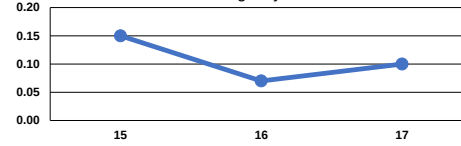
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.1	1.9
Total	\$17.89	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Friends of Elder Citizens-Jackson and Matagorda

2017 Annual Agency Profile

General Information

Service Consumption

9,211 Annual Unlinked Trips (UPT)

Service Supplied

240,466 Annual Vehicle Revenue Miles (VRM)

12,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,109 Total Operating Expenses

Database Information

NTDID: 6R05-66278

Reporter Type: Rural General Public Transit

Financial Information

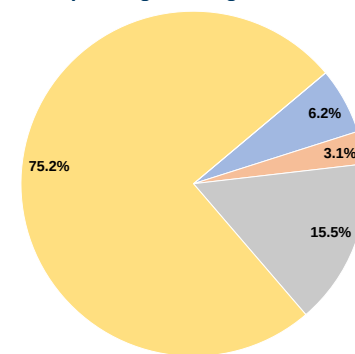
Sources of Operating Funds Expended

Fare Revenues	\$27,678	6.2%
Local Funds	\$13,700	3.1%
State Funds	\$69,338	15.5%
Federal Assistance	\$335,393	75.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$446,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$446,109	\$27,678	\$0	9,211	240,466	12,213
Total	-	5	\$446,109	\$27,678	\$0	9,211	240,466	12,213

Performance Measures

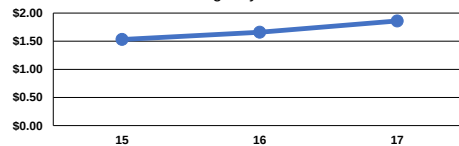
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$36.53
Total	\$1.86	\$36.53

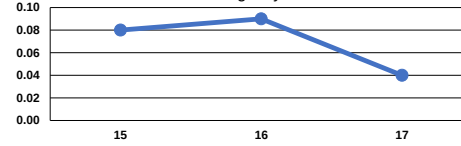
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.43	0.0	0.8
Total	\$48.43	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Gonzalez County Senior Citizens Association

2017 Annual Agency Profile

General Information

Service Consumption

14,121 Annual Unlinked Trips (UPT)

Service Supplied

29,757 Annual Vehicle Revenue Miles (VRM)

1,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$186,085 Total Operating Expenses

Database Information

NTDID: 6R05-66279

Reporter Type: Rural General Public Transit

Financial Information

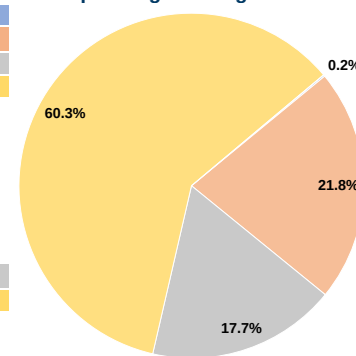
Sources of Operating Funds Expended

Fare Revenues	\$290	0.2%
Local Funds	\$40,627	21.8%
State Funds	\$33,000	17.7%
Federal Assistance	\$112,168	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$186,085	100.0%

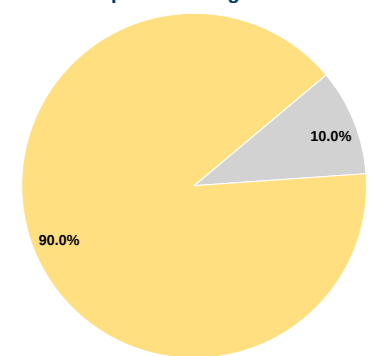
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,788	10.0%
Federal Assistance	\$61,096	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,884	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$186,085	\$290	\$67,884	14,121	29,757	1,708
Total	-	3	\$186,085	\$290	\$67,884	14,121	29,757	1,708

Performance Measures

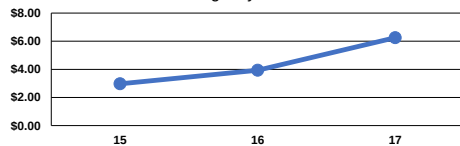
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$108.95
Total	\$6.25	\$108.95

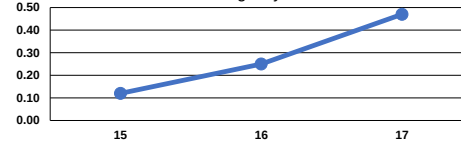
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.18	0.5	8.3
Total	\$13.18	0.5	8.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lavaca County

2017 Annual Agency Profile

General Information

Service Consumption

6,878 Annual Unlinked Trips (UPT)

Service Supplied

57,626 Annual Vehicle Revenue Miles (VRM)

4,127 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$163,896 Total Operating Expenses

Database Information

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

Financial Information

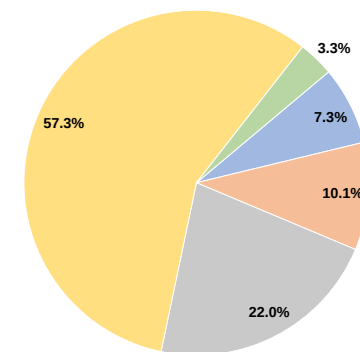
Sources of Operating Funds Expended

Fare Revenues	\$12,017	7.3%
Local Funds	\$16,564	10.1%
State Funds	\$36,000	22.0%
Federal Assistance	\$93,855	57.3%
Other Funds	\$5,460	3.3%
Total Operating Funds Expended	\$163,896	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$163,896	\$12,017	\$0	6,878	57,626	4,127
Total	-	7	\$163,896	\$12,017	\$0	6,878	57,626	4,127

Performance Measures

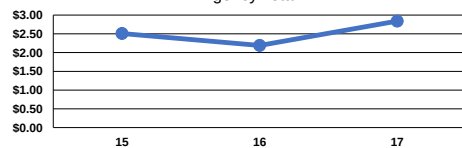
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$39.71
Total	\$2.84	\$39.71

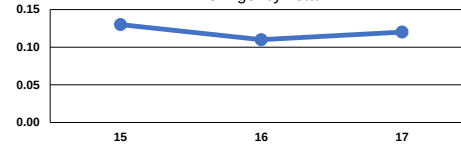
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.83	0.1	1.7
Total	\$23.83	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Goliad County

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,474 Annual Unlinked Trips (UPT)

Service Supplied

74,745 Annual Vehicle Revenue Miles (VRM)

4,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,415 Total Operating Expenses

Database Information

NTDID: 6R05-66281

Reporter Type: Rural General Public Transit

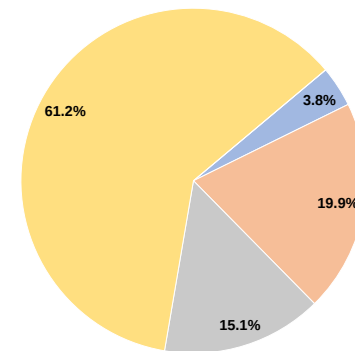
Sources of Operating Funds Expended

Fare Revenues	\$8,111	3.8%
Local Funds	\$42,297	19.9%
State Funds	\$32,000	15.1%
Federal Assistance	\$130,007	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,415	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$212,415	\$8,111	\$0	7,474	74,745	4,326
Total	-	3	\$212,415	\$8,111	\$0	7,474	74,745	4,326

Performance Measures

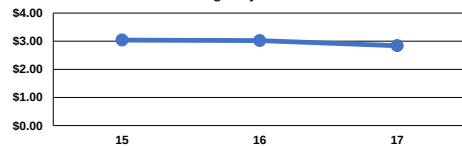
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$49.10
Total	\$2.84	\$49.10

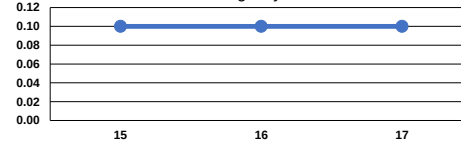
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.42	0.1	1.7
Total	\$28.42	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE
88 Square Miles
258,719 Population
145 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Area Statistics

93 Square Miles
280,364 Population

Service Consumption

7,212,867 Annual Passenger Miles (PMT)
2,378,652 Annual Unlinked Trips (UPT)
8,695 Average Weekday Unlinked Trips¹
2,504 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Service Supplied

2,146,442 Annual Vehicle Revenue Miles (VRM)
160,681 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
93 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Financial Information

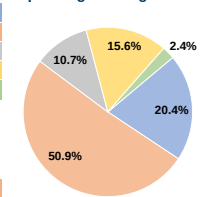
Sources of Operating Funds Expended

Fare Revenues	\$2,637,990	20.4%
Local Funds	\$6,568,628	50.9%
State Funds	\$1,375,321	10.7%
Federal Assistance	\$2,014,737	15.6%
Other Funds	\$312,027	2.4%
Total Operating Funds Expended	\$12,908,703	100.0%

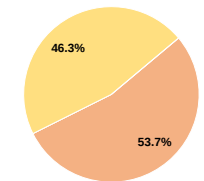
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,828	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$270,141	46.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$583,969	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,876,837	76.8%
Materials and Supplies	\$1,327,636	10.3%
Purchased Transportation	\$563,229	4.4%
Other Operating Expenses	\$1,090,376	8.5%
Total Operating Expenses	\$12,858,078	100.0%
Reconciling OE Cash Expenditures	\$50,625	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$3,624	\$0	\$0	\$0	\$3,624
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	56	-	\$0	\$33,278	\$205,153	\$341,914	\$580,345
Total	65	13	\$3,624	\$33,278	\$205,153	\$341,914	\$583,969

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,509,156	\$48,711	\$3,624	195,259	41,320	250,041	23,015	0.0	13	9	30.8%	6.6
Demand Response - Taxi	\$691,112	\$82,653	\$0	136,614	23,615	134,308	6,293	0.0	13	13	0.0%	0.0
Bus	\$10,657,810	\$2,506,626	\$580,345	6,880,994	2,313,717	1,762,093	131,373	0.0	67	56	16.4%	10.0
Total	\$12,858,078	\$2,637,990	\$583,969	7,212,867	2,378,652	2,146,442	160,681	0.0	93	78	16.1%	

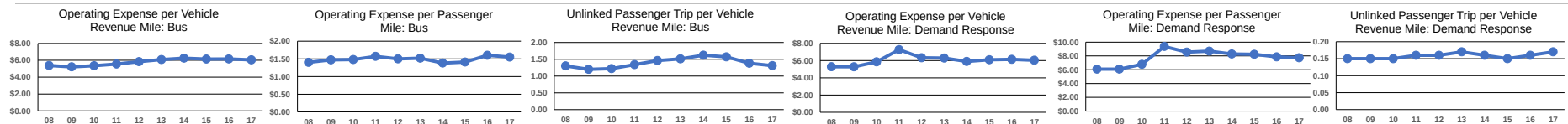
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$65.57
Demand Response - Taxi	\$5.15	\$109.82
Bus	\$6.05	\$81.13
Total	\$5.99	\$80.02

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.73	\$36.52	0.2	1.8
Demand Response - Taxi	\$5.06	\$29.27	0.2	3.8
Bus	\$1.55	\$4.61	1.3	17.6
Total	\$1.78	\$5.41	1.1	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Transit Authority of Omaha

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
271 Square Miles
725,008 Population
58 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Nebraska Non-UZA

Service Consumption

14,185,029 Annual Passenger Miles (PMT)
3,706,574 Annual Unlinked Trips (UPT)
12,672 Average Weekday Unlinked Trips
6,237 Average Saturday Unlinked Trips
2,911 Average Sunday Unlinked Trips

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178 Square Miles
561,920 Population

Service Supplied

4,802,991 Annual Vehicle Revenue Miles (VRM)
342,343 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

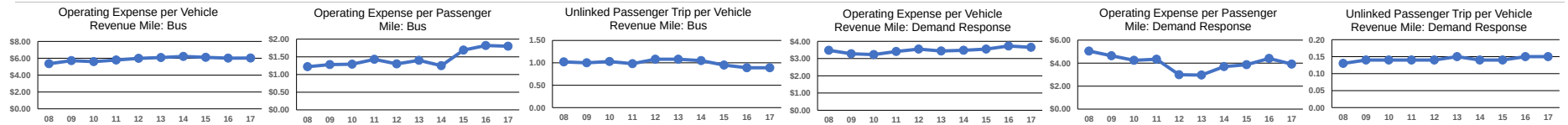
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	21	-	\$0	\$0	\$0	\$0	\$0
Bus	90	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587
Total	111	-	\$1,454,611	\$1,115,779	\$2,213,150	\$404,047	\$5,187,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,852,890	\$274,034	\$0	728,982	114,073	781,478	55,238	0.0	28	21	25.0%	6.0
Bus	\$24,233,402	\$4,146,313	\$5,187,587	13,456,047	3,592,501	4,021,513	287,105	0.0	108	90	16.7%	11.5
Total	\$27,086,292	\$4,420,347	\$5,187,587	14,185,029	3,706,574	4,802,991	342,343	0.0	136	111	18.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$51.65	Demand Response	\$3.91	\$25.01	0.1	2.1
Bus	\$6.03	\$84.41	Bus	\$1.80	\$6.75	0.9	12.5
Total	\$5.64	\$79.12	Total	\$1.91	\$7.31	0.8	10.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,420,347	16.2%
Local Funds	\$14,539,906	53.3%
State Funds	\$2,693,830	9.9%
Federal Assistance	\$5,190,403	19.0%
Other Funds	\$415,138	1.5%
Total Operating Funds Expended	\$27,259,624	100.0%

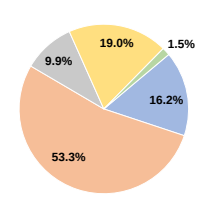
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,034,397	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,803,190	73.3%
Other Funds	\$350,000	6.7%
Total Capital Funds Expended	\$5,187,587	100.0%

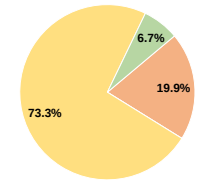
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,797,288	76.8%
Materials and Supplies	\$3,547,877	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,741,127	10.1%
Total Operating Expenses	\$27,086,292	100.0%
Reconciling OE Cash Expenditures	\$173,332	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City Utilities of Springfield

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
142 Square Miles
273,724 Population
138 Pop. Rank out of 498 UZAs

Service Consumption

6,038,676 Annual Passenger Miles (PMT)
1,320,307 Annual Unlinked Trips (UPT)
4,455 Average Weekday Unlinked Trips
2,240 Average Saturday Unlinked Trips
1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
189,257 Population

Service Supplied

1,242,458 Annual Vehicle Revenue Miles (VRM)
82,771 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

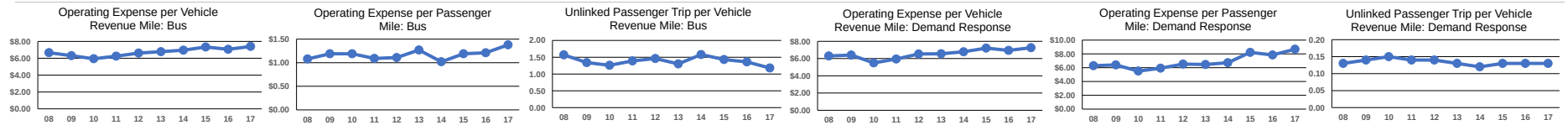
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$12,026	\$0	\$0	\$0	\$12,026
Bus	18	-	\$0	\$0	\$0	\$16,091	\$16,091
Total	22	-	\$12,026	\$0	\$0	\$16,091	\$28,117

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,006,745	\$31,157	\$12,026	115,934	18,569	138,609	9,102	0.0	6	4	33.3%	1.7
Bus	\$8,163,242	\$909,198	\$16,091	5,922,742	1,301,738	1,103,849	73,669	0.0	28	18	35.7%	11.6
Total	\$9,169,987	\$940,355	\$28,117	6,038,676	1,320,307	1,242,458	82,771	0.0	34	22	35.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	\$110.61	Demand Response	\$8.68	\$54.22	0.1	2.0
Bus	\$7.40	\$110.81	Bus	\$1.38	\$6.27	1.2	17.7
Total	\$7.38	\$110.79	Total	\$1.52	\$6.95	1.1	16.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$940,355	10.3%
Local Funds	\$5,575,594	60.8%
State Funds	\$57,358	0.6%
Federal Assistance	\$2,482,671	27.1%
Other Funds	\$116,522	1.3%
Total Operating Funds Expended	\$9,172,500	100.0%

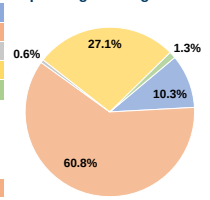
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,117	100.0%

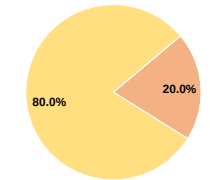
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,171,402	78.2%
Materials and Supplies	\$1,290,872	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,713	7.7%
Total Operating Expenses	\$9,169,987	100.0%
Reconciling OE Cash Expenditures	\$2,513	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Winnebago Tribe of Nebraska

2017 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

General Information

Federally Recognized Tribal Statistical Areas

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

72,186 Annual Unlinked Trips (UPT)

Service Supplied

234,800 Annual Vehicle Revenue Miles (VRM)

5,720 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70004

Reporter Type: Tribal Reporter

Financial Information

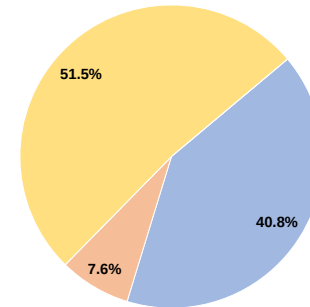
Sources of Operating Funds Expended

Fare Revenues	\$201,143	40.8%
Local Funds	\$37,513	7.6%
State Funds	\$0	0.0%
Federal Assistance	\$253,840	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$492,496	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$164,166	\$1,175	\$0	1,546	35,360	1,040	6.8
Bus	3	-	\$328,330	\$199,968	\$0	70,640	199,440	4,680	8.0
Total	4	-	\$492,496	\$201,143	\$0	72,186	234,800	5,720	

Performance Measures

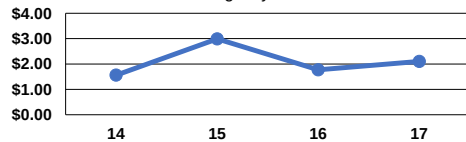
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$157.85
Bus	\$1.65	\$70.16
Total	\$2.10	\$86.10

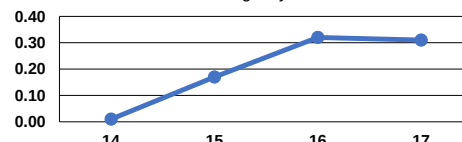
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$106.19	0.0	1.5
Bus	\$4.65	0.4	15.1
Total	\$6.82	0.3	12.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kansas City Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA, 354 St. Joseph, MO-KS, 340 Lee's Summit, MO,
217 Topeka, KS, 332 Lawrence, KS

Service Area Statistics

456 Square Miles
788,748 Population

Service Consumption

50,940,099 Annual Passenger Miles (PMT)
13,558,885 Annual Unlinked Trips (UPT)
45,145 Average Weekday Unlinked Trips²
24,049 Average Saturday Unlinked Trips²
13,541 Average Sunday Unlinked Trips²

Service Supplied

11,336,048 Annual Vehicle Revenue Miles (VRM)
776,004 Annual Vehicle Revenue Hours (VRH)
325 Vehicles Operated in Maximum Service (VOMS)
408 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
Reporter Type: Full Reporter

Financial Information

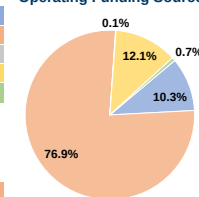
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$9,402,017	10.3%
Local Funds	\$70,437,937	76.9%
State Funds	\$76,588	0.1%
Federal Assistance	\$11,045,126	12.1%
Other Funds	\$601,208	0.7%
Total Operating Funds Expended	\$91,562,876	100.0%

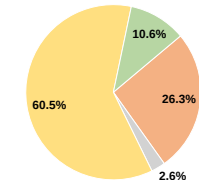
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$5,902,991	26.3%
State Funds	\$585,953	2.6%
Federal Assistance	\$13,612,608	60.5%
Other Funds	\$2,383,527	10.6%
Total Capital Funds Expended	\$22,485,079	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$60,683,862	67.4%
Materials and Supplies	\$8,018,921	8.9%
Purchased Transportation	\$9,182,259	10.2%
Other Operating Expenses	\$12,216,234	13.6%
Total Operating Expenses	\$90,101,276	100.0%
Reconciling OE Cash Expenditures	\$911,097	
Purchased Transportation (Reported Separately)	\$550,503 *	

Modal Characteristics

Modal Overview

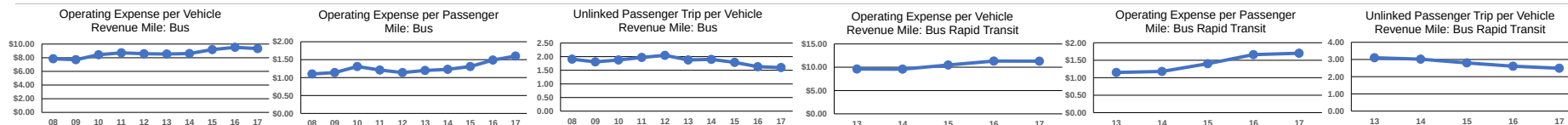
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10 ¹	60 ¹	\$705,742	\$11,461	\$188,322	\$85,700		\$991,225
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0		\$0
Bus	165	-	\$10,514,845	\$230,524	\$9,631,525	\$37,497		\$20,414,391
Bus Rapid Transit	12	-	\$663,073	\$8,889	\$377,340	\$20,556		\$1,069,858
Vanpool	17	25	\$0	\$9,605	\$0	\$0		\$9,605
Total	204	121	\$11,883,660	\$260,479	\$10,197,187	\$143,753		\$22,485,079

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,560,994 ¹	\$791,242 ¹	\$991,225	2,229,818	325,068	2,617,017	166,118	0.0	94	70 ¹	25.5%	2.7
Demand Response - Taxi	\$1,459,089	\$125,051	\$0	474,625	63,249	470,737	20,212	0.0	36	36	0.0%	0.0
Bus	\$69,341,377	\$7,955,503	\$20,414,391	43,395,746	11,888,260	7,425,128	536,501	0.4	203	165	18.7%	6.7
Bus Rapid Transit	\$5,637,075	\$507,798	\$1,069,858	3,308,900	1,240,926	498,988	44,835	11.6	13	12	7.7%	8.7
Vanpool	\$102,741	\$22,423	\$9,605	1,531,010	41,382	324,178	8,338	0.0	62	42	32.3%	1.8
Total	\$90,101,276	\$9,402,017	\$22,485,079	50,940,099	13,558,885	11,336,048	776,004	12.0	408	325	20.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.18	\$81.63	Demand Response	\$6.08	\$41.72
Demand Response - Taxi	\$3.10	\$72.19	Demand Response - Taxi	\$3.07	\$23.07
Bus	\$9.34	\$129.25	Bus	\$1.60	\$5.83
Bus Rapid Transit	\$11.30	\$125.73	Bus Rapid Transit	\$1.70	\$4.54
Vanpool	\$0.32	\$12.32	Vanpool	\$0.07	\$2.48
Total	\$7.95	\$116.11	Total	\$1.77	\$6.65



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA (St. Louis) Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Service Consumption

250,339,140 Annual Passenger Miles (PMT)
40,978,290 Annual Unlinked Trips (UPT)
129,342 Average Weekday Unlinked Trips
85,906 Average Saturday Unlinked Trips
61,027 Average Sunday Unlinked Trips

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 Square Miles
1,566,004 Population

Service Supplied

29,980,265 Annual Vehicle Revenue Miles (VRM)
1,955,503 Annual Vehicle Revenue Hours (VRH)
482 Vehicles Operated in Maximum Service (VOMS)
606 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

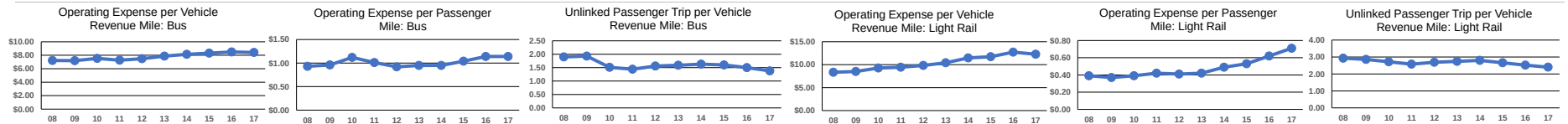
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	106	-	\$2,923,477	\$0	\$0	\$0	\$2,923,477
Light Rail	58	-	\$0	\$5,875,985	\$4,332,844	\$2,500	\$10,211,329
Bus	318	-	\$13,142,935	\$7,351,890	\$7,648,465	\$268,878	\$28,412,168
Total	482	-	\$16,066,412	\$13,227,875	\$11,981,309	\$271,378	\$41,546,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$24,321,599	\$2,620,035	\$2,923,477	5,941,430	550,694	5,250,386	293,281	0.0	124	106	14.5%	5.6
Light Rail	\$76,332,879	\$15,373,086	\$10,211,329	107,828,154	14,898,291	6,215,037	264,889	91.1	87	58	33.3%	18.3
Bus	\$155,917,577	\$26,689,957	\$28,412,168	136,569,556	25,529,305	18,514,842	1,397,333	0.0	395	318	19.5%	7.3
Total	\$256,572,055	\$44,683,078	\$41,546,974	250,339,140	40,978,290	29,980,265	1,955,503	91.1	606	482	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.63	\$82.93	Demand Response	\$4.09	\$44.17	0.1
Light Rail	\$12.28	\$288.17	Light Rail	\$0.71	\$5.12	2.4
Bus	\$8.42	\$111.58	Bus	\$1.14	\$6.11	1.4
Total	\$8.56	\$131.21	Total	\$1.02	\$6.26	1.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,683,078	16.2%
Local Funds	\$204,140,518	73.8%
State Funds	\$973,644	0.4%
Federal Assistance	\$19,385,170	7.0%
Other Funds	\$7,258,191	2.6%
Total Operating Funds Expended	\$276,440,601	100.0%

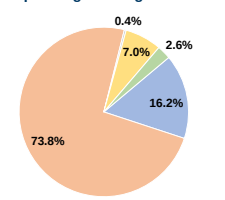
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,233,691	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$31,313,283	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,546,974	100.0%

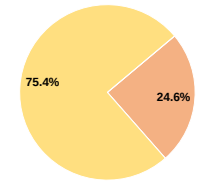
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$175,366,925	68.3%
Materials and Supplies	\$33,151,359	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$48,053,771	18.7%
Total Operating Expenses	\$256,572,055	100.0%
Reconciling OE Cash Expenditures	\$19,868,546	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Bettendorf Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
33,217 **Population**

Service Consumption

109,763 **Annual Unlinked Trips (UPT)**

Service Supplied

417,276 **Annual Vehicle Revenue Miles (VRM)**
21,175 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

Financial Information

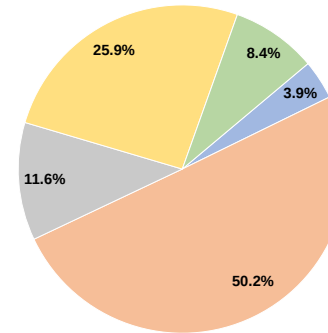
Sources of Operating Funds Expended

Fare Revenues	\$76,428	3.9%
Local Funds	\$992,318	50.2%
State Funds	\$229,486	11.6%
Federal Assistance	\$511,252	25.9%
Other Funds	\$166,753	8.4%
Total Operating Funds Expended	\$1,976,237	100.0%

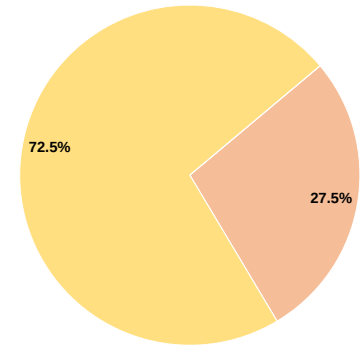
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$173,747	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$457,184	72.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$630,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1 ¹	\$161,429 ¹	\$15,189	\$0 ¹	10,432	49,955	3,591	0.0
Bus	6 ¹	3 ¹	\$1,807,907 ¹	\$61,239	\$630,931 ¹	99,331	367,321	17,584	3.4
Total	6	4	\$1,969,336	\$76,428	\$630,931	109,763	417,276	21,175	

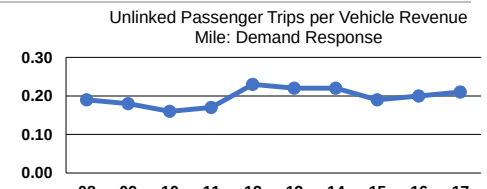
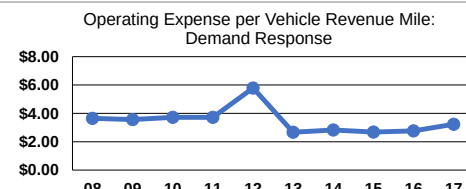
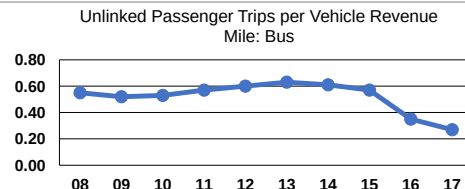
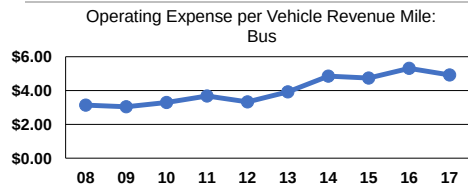
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$44.95
Bus	\$4.92	\$102.82
Total	\$4.72	\$93.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.2	2.9
Bus	\$18.20	0.3	5.6
Total	\$17.94	0.3	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Rock Island County Metropolitan Mass Transit District (NTDID: 50057), and in which the data are captured in this report for mode MB/DO.

Cedar Rapids Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,210,346 Annual Passenger Miles (PMT)
1,271,628 Annual Unlinked Trips (UPT)
4,503 Average Weekday Unlinked Trips
2,683 Average Saturday Unlinked Trips
98 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
158,890 Population

Service Supplied

1,389,619 Annual Vehicle Revenue Miles (VRM)
96,840 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

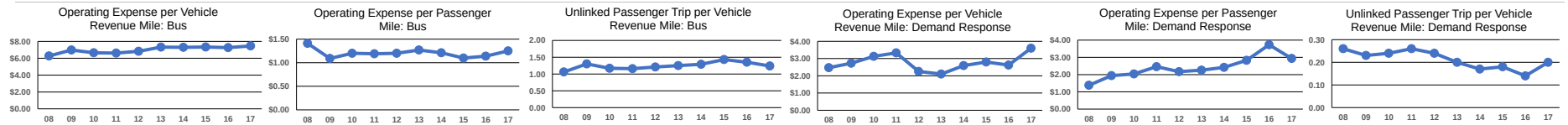
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$0	\$403,324	\$403,324
Total	22	13	\$0	\$0	\$0	\$403,324	\$403,324

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,566,229	\$365,396	\$0	532,420	85,902	435,329	27,967	0.0	21	13	38.1%	5.2
Bus	\$7,122,366	\$820,737	\$403,324	5,677,926	1,185,726	954,290	68,873	0.0	30	22	26.7%	10.6
Total	\$8,688,595	\$1,186,133	\$403,324	6,210,346	1,271,628	1,389,619	96,840	0.0	51	35	31.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$56.00	Demand Response	\$2.94	\$18.23	0.2	3.1
Bus	\$7.46	\$103.41	Bus	\$1.25	\$6.01	1.2	17.2
Total	\$6.25	\$89.72	Total	\$1.40	\$6.83	0.9	13.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,186,133	13.0%
Local Funds	\$4,020,885	44.1%
State Funds	\$843,605	9.2%
Federal Assistance	\$2,863,658	31.4%
Other Funds	\$213,301	2.3%
Total Operating Funds Expended	\$9,127,582	100.0%

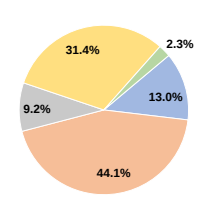
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,324	74.7%
State Funds	\$0	0.0%
Federal Assistance	\$102,000	25.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$403,324	100.0%

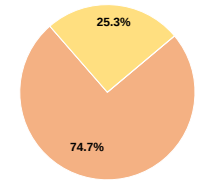
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,538,479	52.2%
Materials and Supplies	\$1,022,576	11.8%
Purchased Transportation	\$1,389,476	16.0%
Other Operating Expenses	\$1,738,064	20.0%
Total Operating Expenses	\$8,688,595	100.0%
Reconciling OE Cash Expenditures	\$438,987	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Davenport Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
99,685 **Population**

Service Consumption

613,774 **Annual Unlinked Trips (UPT)**

Service Supplied

584,939 **Annual Vehicle Revenue Miles (VRM)**
49,047 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009

Reporter Type: Reduced Reporter

Financial Information

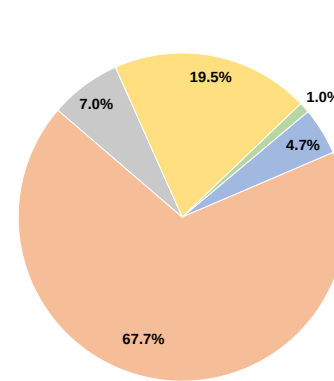
Sources of Operating Funds Expended

Fare Revenues	\$318,816	4.7%
Local Funds	\$4,624,759	67.7%
State Funds	\$479,301	7.0%
Federal Assistance	\$1,333,330	19.5%
Other Funds	\$70,822	1.0%
Total Operating Funds Expended	\$6,827,028	100.0%

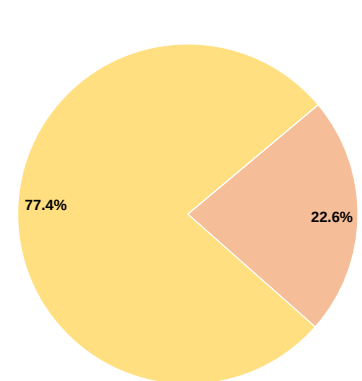
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,643	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$210,573	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$272,216	100.0%

Operating Funding Sources



Capital Funding Sources



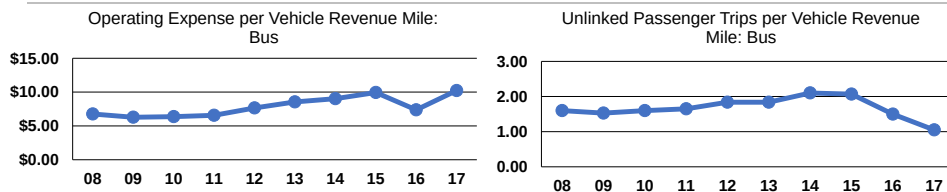
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Bus	15 ¹	-	\$5,981,372 ¹	\$318,816	\$272,216 ¹	613,774	584,939	49,047	11.2
Total	15	-	\$5,981,372	\$318,816	\$272,216	613,774	584,939	49,047	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Bus	\$10.23	\$121.95	Bus	\$9.75	1.0
Total	\$10.23	\$121.95	Total	\$9.75	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from River Bend Transit (NTDID: 70049), and in which the data are captured in another report for mode MB/PT.

Des Moines Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 Square Miles
450,070 Population
85 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

27,432,328 Annual Passenger Miles (PMT)
4,580,613 Annual Unlinked Trips (UPT)
15,686 Average Weekday Unlinked Trips¹
6,610 Average Saturday Unlinked Trips¹
3,811 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

163 Square Miles
374,910 Population

Service Supplied

5,396,521 Annual Vehicle Revenue Miles (VRM)
300,788 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
266 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	21	-	\$412,503	\$240,096	\$0	\$41,259	\$693,858
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0
Bus	112	-	\$12,525,508	\$276,787	\$1,041,591	\$610,707	\$14,454,593
Vanpool	94	-	\$754,787	\$0	\$0	\$0	\$754,787
Total	227	2	\$13,692,798	\$516,883	\$1,041,591	\$651,966	\$15,903,238

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,629,352	\$1,577,232	\$693,858	937,928	106,769	708,346	43,691	0.0	29	21	27.6%	3.3
Demand Response - Taxi	\$288,817	\$5,512	\$0	95,793	10,401	95,591	3,395	0.0	2	2	0.0%	0.0
Bus	\$22,869,955	\$4,661,919	\$14,454,593	18,634,971	4,267,785	2,934,120	216,759	0.0	122	112	8.2%	6.9
Vanpool	\$1,181,407	\$688,136	\$754,787	7,763,636	195,658	1,658,464	36,943	0.0	113	94	16.8%	2.3
Total	\$27,969,531	\$6,932,799	\$15,903,238	27,432,328	4,580,613	5,396,521	300,788	0.0	266	229	13.9%	

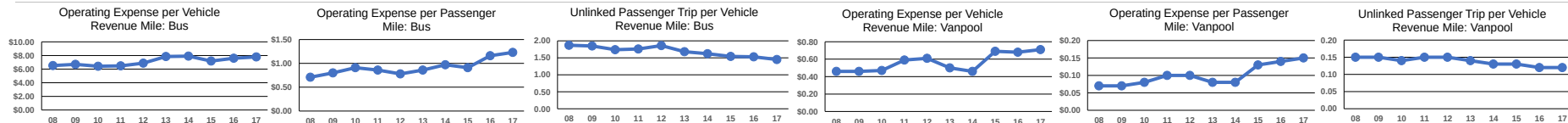
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$83.07
Demand Response - Taxi	\$3.02	\$85.07
Bus	\$7.79	\$105.51
Vanpool	\$0.71	\$31.98
Total	\$5.18	\$92.99

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$33.99	0.2	2.4
Demand Response - Taxi	\$3.02	\$27.77	0.1	3.1
Bus	\$1.23	\$5.36	1.5	19.7
Vanpool	\$0.15	\$6.04	0.1	5.3
Total	\$1.02	\$6.11	0.8	15.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$6,932,799 24.5%
Local Funds \$15,376,744 54.3%
State Funds \$1,574,642 5.6%
Federal Assistance \$4,145,135 14.6%
Other Funds \$301,887 1.1%
Total Operating Funds Expended \$28,331,207 100.0%

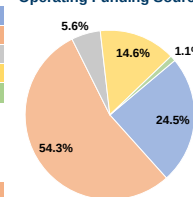
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$11,600,629 72.9%
State Funds \$356,391 2.2%
Federal Assistance \$3,946,218 24.8%
Other Funds \$0 0.0%
Total Capital Funds Expended \$15,903,238 100.0%

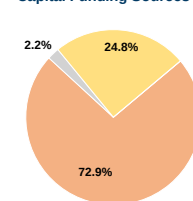
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$18,665,855 66.7%
Materials and Supplies \$4,261,932 15.2%
Purchased Transportation \$246,786 0.9%
Other Operating Expenses \$4,794,958 17.1%
Total Operating Expenses \$27,969,531 100.0%
Reconciling OE Cash Expenditures \$361,676
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



City of Dubuque

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL
34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
60,140 **Population**

Service Consumption

519,672 **Annual Unlinked Trips (UPT)**

Service Supplied

755,613 **Annual Vehicle Revenue Miles (VRM)**
61,060 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011

Reporter Type: Reduced Reporter

Financial Information

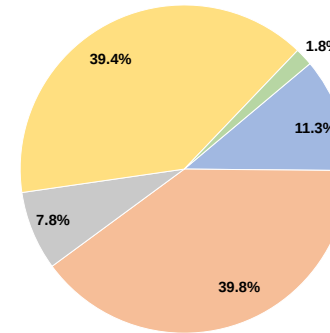
Sources of Operating Funds Expended

Fare Revenues	\$407,994	11.3%
Local Funds	\$1,441,660	39.8%
State Funds	\$282,873	7.8%
Federal Assistance	\$1,429,092	39.4%
Other Funds	\$63,618	1.8%
Total Operating Funds Expended	\$3,625,237	100.0%

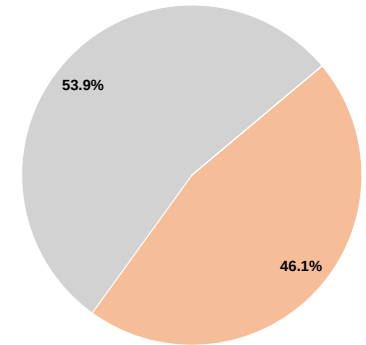
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$858,054	46.1%
State Funds	\$1,004,480	53.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,862,534	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,430,321	\$183,053	\$931,267	63,713	288,401	26,246	5.8
Bus	11	-	\$2,194,916	\$224,941	\$931,267	455,959	467,212	34,814	7.6
Total	19	-	\$3,625,237	\$407,994	\$1,862,534	519,672	755,613	61,060	

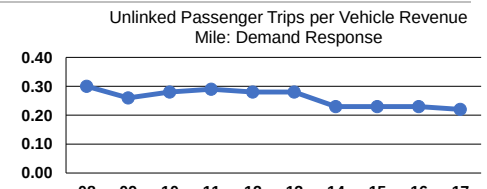
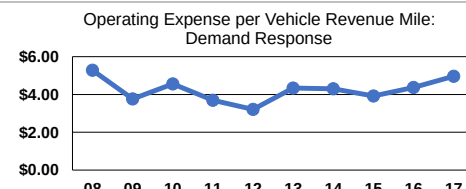
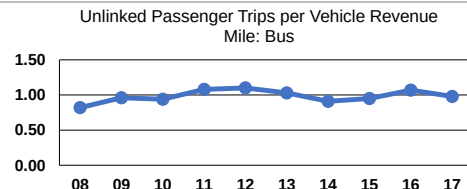
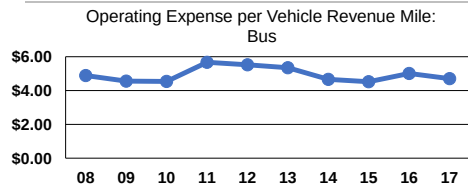
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$54.50
Bus	\$4.70	\$63.05
Total	\$4.80	\$59.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.45	0.2	2.4
Bus	\$4.81	1.0	13.1
Total	\$6.98	0.7	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sioux City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 Square Miles
106,494 Population
292 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

4,176,129 Annual Passenger Miles (PMT)
920,774 Annual Unlinked Trips (UPT)
3,286 Average Weekday Unlinked Trips
1,593 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

53 Square Miles
122,128 Population

Service Supplied

757,556 Annual Vehicle Revenue Miles (VRM)
57,073 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7 ¹	\$288,998	\$0	\$0	\$0	\$288,998
Bus	21	-	\$46,830	\$0	\$44,893	\$0	\$91,723
Total	21	7	\$335,828	\$0	\$44,893	\$0	\$380,721

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$560,373 ¹	\$64,084 ¹	\$288,998	144,238	18,785	144,260	12,488	0.0	10	7 ¹	30.0%	5.9
Bus	\$4,057,320	\$724,877	\$91,723	4,031,891	901,989	613,296	44,585	0.0	27	21	22.2%	12.4
Total	\$4,617,693	\$788,961	\$380,721	4,176,129	920,774	757,556	57,073	0.0	37	28	24.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$44.87
Bus	\$6.62	\$91.00
Total	\$6.10	\$80.91

Service Effectiveness

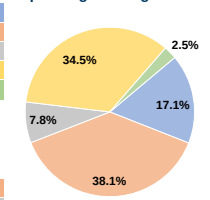
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$29.83	0.1	1.5
Bus	\$1.01	\$4.50	1.5	20.2
Total	\$1.11	\$5.02	1.2	16.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$788,961	17.1%
Local Funds	\$1,760,601	38.1%
State Funds	\$359,771	7.8%
Federal Assistance	\$1,593,526	34.5%
Other Funds	\$114,834	2.5%
Total Operating Funds Expended	\$4,617,693	100.0%

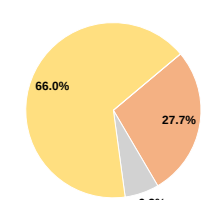
Operating Funding Sources



Sources of Capital Funds Expended

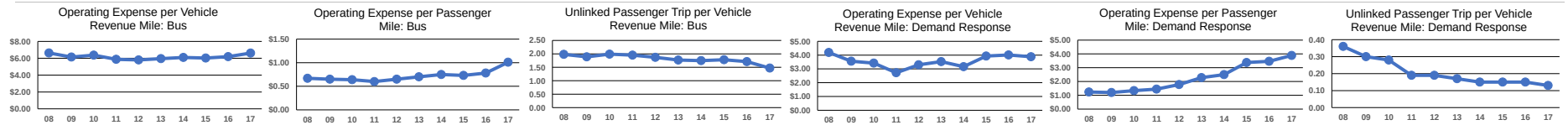
Fare Revenues	\$0	0.0%
Local Funds	\$105,289	27.7%
State Funds	\$24,010	6.3%
Federal Assistance	\$251,422	66.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$380,721	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,685,348	58.2%
Materials and Supplies	\$925,096	20.0%
Purchased Transportation	\$417,357	9.0%
Other Operating Expenses	\$589,892	12.8%
Total Operating Expenses	\$4,617,693	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Metropolitan Transit Authority of Black Hawk County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA
62 Square Miles
113,418 Population
278 Pop. Rank out of 498 UZAs

Service Area Statistics

51 Square Miles
108,519 Population

Service Consumption

493,009 Annual Unlinked Trips (UPT)

Service Supplied

956,697 Annual Vehicle Revenue Miles (VRM)
58,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

Financial Information

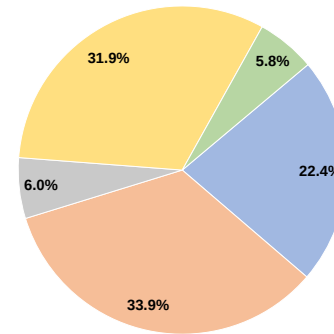
Sources of Operating Funds Expended

Fare Revenues	\$1,201,012	22.4%
Local Funds	\$1,820,211	33.9%
State Funds	\$320,616	6.0%
Federal Assistance	\$1,709,537	31.9%
Other Funds	\$310,485	5.8%
Total Operating Funds Expended	\$5,361,861	100.0%

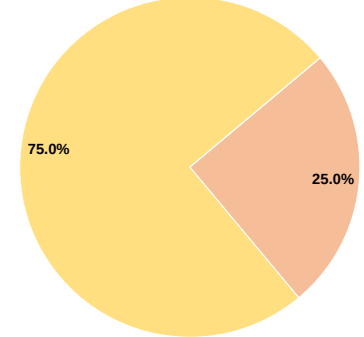
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,585	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$283,051	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$377,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,705,007	\$866,025	\$377,636	63,775	371,784	22,049	7.6
Bus	13	-	\$3,656,854	\$334,987	\$0	429,234	584,913	36,145	7.3
Total	27	-	\$5,361,861	\$1,201,012	\$377,636	493,009	956,697	58,194	

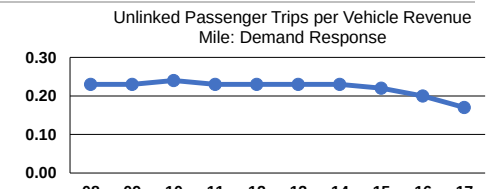
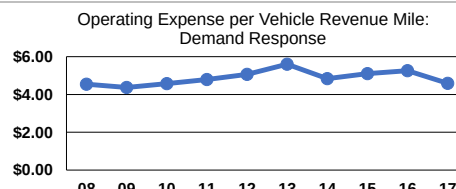
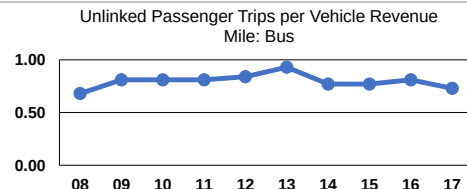
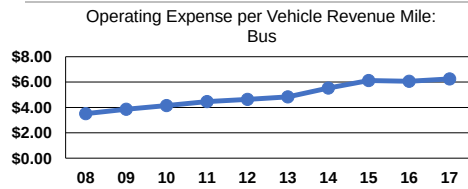
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$77.33
Bus	\$6.25	\$101.17
Total	\$5.60	\$92.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.73	0.2	2.9
Bus	\$8.52	0.7	11.9
Total	\$10.88	0.5	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Topeka Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS
80 Square Miles
150,003 Population
217 Pop. Rank out of 498 UZAs

Service Consumption

5,238,553 Annual Passenger Miles (PMT)
1,248,933 Annual Unlinked Trips (UPT)
4,305 Average Weekday Unlinked Trips¹
2,385 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
127,473 Population

Service Supplied

1,161,904 Annual Vehicle Revenue Miles (VRM)
78,953 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

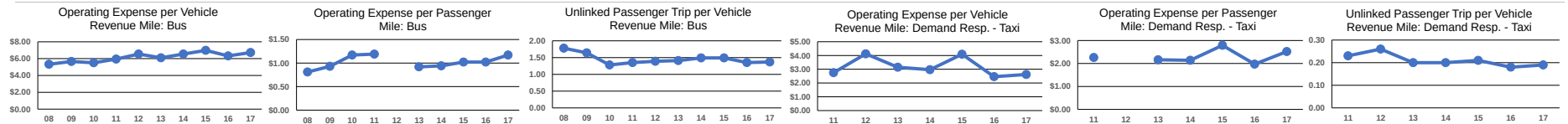
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080
Total	31	7	\$0	\$14,161	\$1,203,919	\$0	\$1,218,080

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,364,544	\$89,996	\$0	102,003	25,447	151,238	12,233	0.0	10	7	30.0%	4.0
Demand Response - Taxi	\$359,129	\$86,904	\$0	142,348	26,167	137,058	6,604	0.0	7	7	0.0%	0.0
Bus	\$5,866,545	\$960,567	\$1,218,080	4,994,202	1,197,319	873,608	60,116	0.0	26	24	7.7%	5.7
Total	\$7,590,218	\$1,137,467	\$1,218,080	5,238,553	1,248,933	1,161,904	78,953	0.0	43	38	11.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.02	\$111.55	Demand Response	\$13.38	\$53.62
Demand Response - Taxi	\$2.62	\$54.38	Demand Response - Taxi	\$2.52	\$13.72
Bus	\$6.72	\$97.59	Bus	\$1.17	\$4.90
Total	\$6.53	\$96.14	Total	\$1.45	\$6.08



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,137,467	14.7%
Local Funds	\$3,433,557	44.4%
State Funds	\$728,074	9.4%
Federal Assistance	\$2,215,488	28.6%
Other Funds	\$220,982	2.9%
Total Operating Funds Expended	\$7,735,568	100.0%

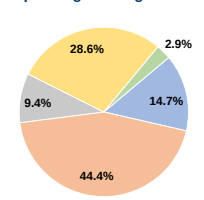
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$515,751	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$702,329	57.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,218,080	100.0%

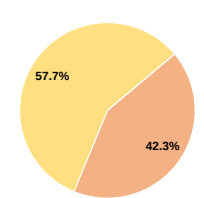
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,545,631	73.1%
Materials and Supplies	\$851,711	11.2%
Purchased Transportation	\$279,293	3.7%
Other Operating Expenses	\$913,583	12.0%
Total Operating Expenses	\$7,590,218	100.0%
Reconciling OE Cash Expenditures	\$145,350	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Wichita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

7,906,905 Annual Passenger Miles (PMT)
1,336,731 Annual Unlinked Trips (UPT)
4,665 Average Weekday Unlinked Trips
3,083 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
382,386 Population

Service Supplied

2,313,690 Annual Vehicle Revenue Miles (VRM)
145,977 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0
Bus	42	-	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067
Vanpool	-	1 ¹	\$0	\$0	\$0	\$0	\$0
Total	65	1	\$5,510,644	\$235,276	\$59,695	\$28,452	\$5,834,067

Operation Characteristics

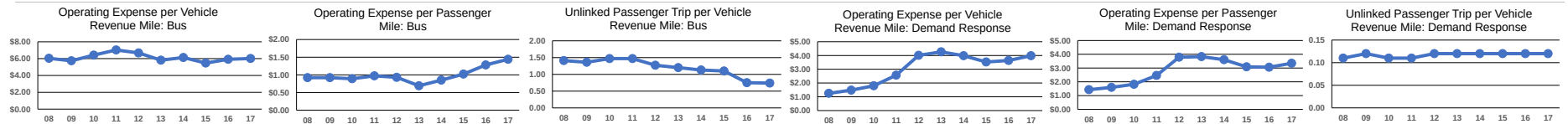
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,397,433	\$242,765	\$0	715,321	71,713	601,909	29,347	0.0	24	23	4.2%	2.4
Bus	\$10,203,149	\$1,457,565	\$5,834,067	7,102,808	1,262,552	1,696,805	116,316	0.0	53	42	20.8%	5.9
Vanpool	\$6,915 ¹	\$6,122 ¹	\$0	88,776	2,466	14,976	314	0.0	2	1 ¹	50.0%	2.0
Total	\$12,607,497	\$1,706,452	\$5,834,067	7,906,905	1,336,731	2,313,690	145,977	0.0	79	66	16.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$81.69
Bus	\$6.01	\$87.72
Vanpool	\$0.46	\$22.02
Total	\$5.45	\$86.37

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.35	\$33.43	0.1	2.4
Bus	\$1.44	\$8.08	0.7	10.9
Vanpool	\$0.08	\$2.80	0.2	7.9
Total	\$1.59	\$9.43	0.6	9.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Wichita Transit (NTDID: 70270), and in which the data are captured in this report for mode VP/PT.

Financial Information

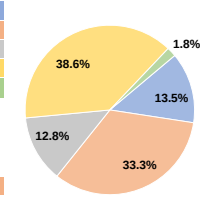
Sources of Operating Funds Expended

Fare Revenues	\$1,706,452	13.5%
Local Funds	\$4,200,798	33.3%
State Funds	\$1,609,035	12.8%
Federal Assistance	\$4,867,730	38.6%
Other Funds	\$227,149	1.8%
Total Operating Funds Expended	\$12,611,164	100.0%

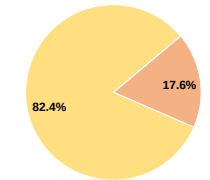
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,027,884	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,806,183	82.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,834,067	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,032,964	71.6%
Materials and Supplies	\$1,667,903	13.2%
Purchased Transportation	\$5,155	0.0%
Other Operating Expenses	\$1,901,475	15.1%
Total Operating Expenses	\$12,607,497	100.0%
Reconciling OE Cash Expenditures	\$3,667	
Purchased Transportation (Reported Separately)	\$0	

City of Columbia DBA COMO Connect

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 Square Miles
124,748 Population
255 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Missouri Non-UZA

Service Consumption

4,015,444 Annual Passenger Miles (PMT)
1,570,135 Annual Unlinked Trips (UPT)
5,981 Average Weekday Unlinked Trips
1,012 Average Saturday Unlinked Trips
293 Average Sunday Unlinked Trips

Database Information

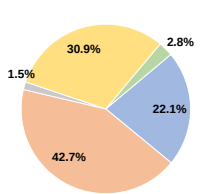
NTDID: 70016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,667,972 22.1%
Local Funds \$3,227,652 42.7%
State Funds \$112,289 1.5%
Federal Assistance \$2,337,358 30.9%
Other Funds \$209,824 2.8%
Total Operating Funds Expended \$7,555,095 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,970,258 54.5%
Materials and Supplies \$1,193,449 16.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,116,236 29.1%
Total Operating Expenses \$7,279,943 100.0%
Reconciling OE Cash Expenditures \$275,152
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,093,705	\$159,471	\$0	286,712	53,768	282,052	21,416	0.0	14	9	35.7%	6.1
Bus	\$6,186,238	\$1,508,501	\$0	3,728,732	1,516,367	840,157	81,298	0.0	38	27	29.0%	9.2
Total	\$7,279,943	\$1,667,972	\$0	4,015,444	1,570,135	1,122,209	102,714	0.0	52	36	30.8%	

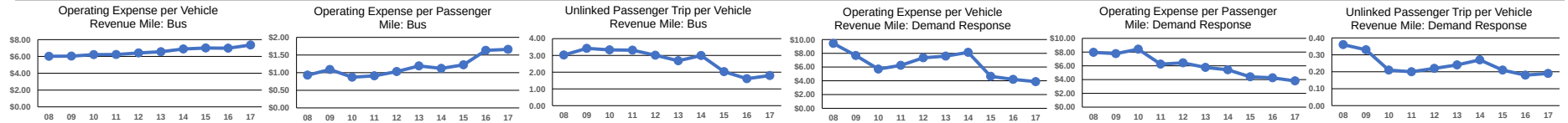
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$51.07
Bus	\$7.36	\$76.09
Total	\$6.49	\$70.88

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$20.34	0.2	2.5
Bus	\$1.66	\$4.08	1.8	18.7
Total	\$1.81	\$4.64	1.4	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

3,391,874 Annual Passenger Miles (PMT)
1,571,818 Annual Unlinked Trips (UPT)
5,894 Average Weekday Unlinked Trips
1,298 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
74,220 Population

Service Supplied

713,188 Annual Vehicle Revenue Miles (VRM)
54,636 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	21	-	\$475,718	\$0	\$0	\$0	\$475,718
Total	21	-	\$475,718	\$0	\$0	\$0	\$475,718

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,972,829	\$1,260,923	\$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	13.8
Total	\$4,972,829	\$1,260,923	\$475,718	3,391,874	1,571,818	713,188	54,636	0.0	26	21	19.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.97	\$91.02	Bus	\$1.47	\$3.16
Total	\$6.97	\$91.02	Total	\$1.47	\$3.16

Service Effectiveness

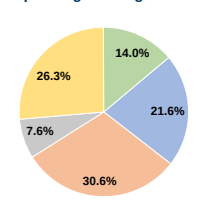
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.47	\$3.16	2.2	28.8
\$1.47	\$3.16	2.2	28.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,426,395	21.6%
Local Funds	\$2,016,835	30.6%
State Funds	\$499,809	7.6%
Federal Assistance	\$1,735,723	26.3%
Other Funds	\$922,574	14.0%
Total Operating Funds Expended	\$6,601,336	100.0%

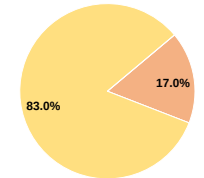
Operating Funding Sources



Sources of Capital Funds Expended

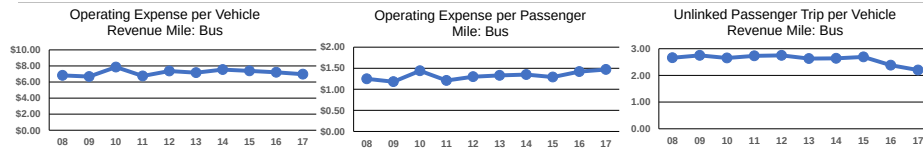
Fare Revenues	\$0	0.0%
Local Funds	\$80,876	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$394,842	83.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,718	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,949,886	77.1%
Materials and Supplies	\$634,577	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$540,460	10.5%
Total Operating Expenses	\$5,124,923	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$1,476,413 *	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

5,612,213 Annual Passenger Miles (PMT)
3,986,452 Annual Unlinked Trips (UPT)
15,012 Average Weekday Unlinked Trips
2,455 Average Saturday Unlinked Trips
2,182 Average Sunday Unlinked Trips

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
71,372 Population

Service Supplied

740,123 Annual Vehicle Revenue Miles (VRM)
80,877 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

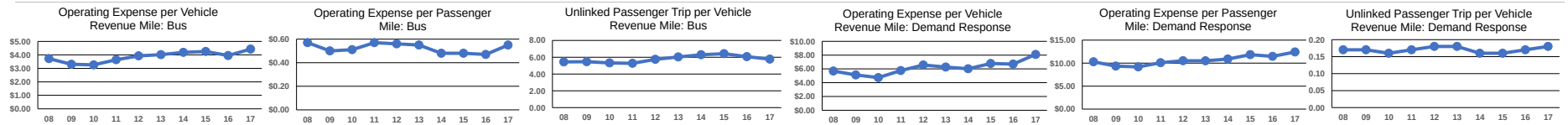
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$407,461	\$3,689	\$0	32,814	9,057	50,308	9,902	0.0	6	3	50.0%	10.8
Bus	\$3,057,193	\$1,600,098	\$0	5,579,399	3,977,395	689,815	70,975	0.0	31	25	19.4%	8.5
Total	\$3,464,654	\$1,603,787	\$0	5,612,213	3,986,452	740,123	80,877	0.0	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.10	\$41.15	\$12.42	\$44.99
Bus	\$4.43	\$43.07	\$0.55	\$0.77
Total	\$4.68	\$42.84	\$0.62	\$0.87



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,603,787	46.1%
Local Funds	\$0	0.0%
State Funds	\$807,091	23.2%
Federal Assistance	\$595,225	17.1%
Other Funds	\$472,050	13.6%
Total Operating Funds Expended	\$3,478,153	100.0%

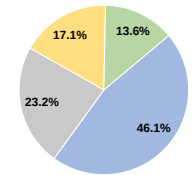
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,474,345	71.4%
Materials and Supplies	\$650,470	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$339,839	9.8%
Total Operating Expenses	\$3,464,654	100.0%
Reconciling OE Cash Expenditures	\$13,499	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Coralville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs

Service Consumption

1,545,320 Annual Passenger Miles (PMT)
469,982 Annual Unlinked Trips (UPT)
1,738 Average Weekday Unlinked Trips
480 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
20,092 Population

Service Supplied

199,528 Annual Vehicle Revenue Miles (VRM)
16,462 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620
Total	7	-	\$9,541	\$1,116	\$484,963	\$3,000	\$498,620

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$1,365,624	\$400,696	\$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	13.8
Total	\$1,365,624	\$400,696	\$498,620	1,545,320	469,982	199,528	16,462	0.0	10	7	30.0%	

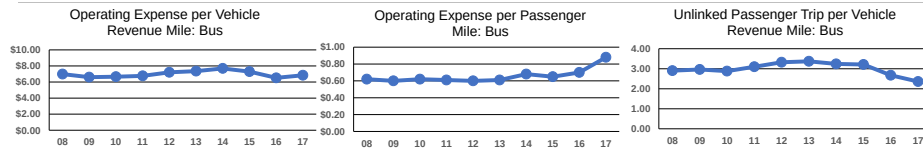
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$6.84	\$82.96	Bus
Total	\$6.84	\$82.96	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.88	\$2.91	2.4	28.5
\$0.88	\$2.91	2.4	28.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$422,928	25.1%
Local Funds	\$339,546	20.1%
State Funds	\$277,832	16.5%
Federal Assistance	\$462,309	27.4%
Other Funds	\$182,738	10.8%
Total Operating Funds Expended	\$1,685,353	100.0%

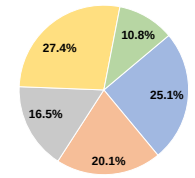
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,620	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$498,620	100.0%

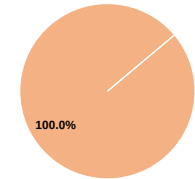
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,024,825	72.6%
Materials and Supplies	\$185,987	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,564	14.3%
Total Operating Expenses	\$1,412,376	100.0%
Reconciling OE Cash Expenditures	\$7,240	
Purchased Transportation (Reported Separately)	\$265,737 *	

Operating Funding Sources



Capital Funding Sources



St. Joseph Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS
42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

417,497 **Annual Unlinked Trips (UPT)**

Service Supplied

755,895 **Annual Vehicle Revenue Miles (VRM)**
63,616 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032

Reporter Type: Reduced Reporter

Financial Information

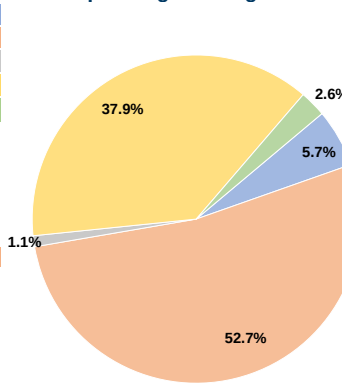
Sources of Operating Funds Expended

Fare Revenues	\$283,382	5.7%
Local Funds	\$2,609,573	52.7%
State Funds	\$53,555	1.1%
Federal Assistance	\$1,878,448	37.9%
Other Funds	\$128,295	2.6%
Total Operating Funds Expended	\$4,953,253	100.0%

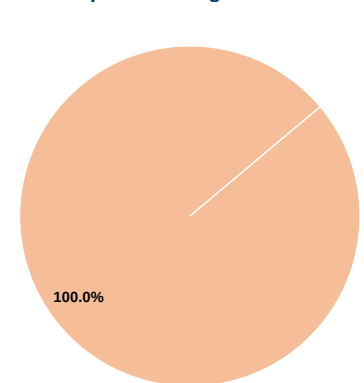
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,720	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,720	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	16	-	\$4,953,253	\$283,382	\$56,720	417,497	755,895	63,616	12.2
Total	16	-	\$4,953,253	\$283,382	\$56,720	417,497	755,895	63,616	

Performance Measures

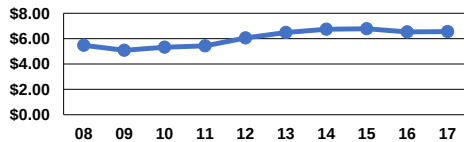
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.55	\$77.86
Total	\$6.55	\$77.86

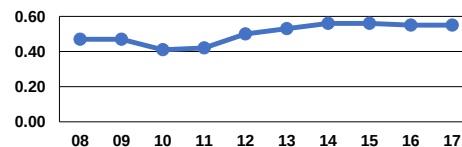
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.86	0.6	6.6
Total	\$11.86	0.6	6.6

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Johnson County Kansas, aka: Johnson County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

9,044,537 Annual Passenger Miles (PMT)
560,702 Annual Unlinked Trips (UPT)
2,031 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 70035
Reporter Type: Full Reporter

Service Area Statistics

147 Square Miles
411,685 Population

Service Supplied

2,065,209 Annual Vehicle Revenue Miles (VRM)
96,948 Annual Vehicle Revenue Hours (VRH)
101 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$2,384,813	\$0	\$151,118	\$0	\$2,535,931
Total	-	101	\$2,384,813	\$0	\$151,118	\$0	\$2,535,931

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,561,453	\$151,502	\$0	2,630,236	125,688	359,086	14,397	0.0	28	21	25.0%	8.1
Demand Response	\$2,394,935	\$247,447	\$0	376,314	67,199	352,272	19,897	0.0	33	22	33.3%	6.5
Demand Response - Taxi	\$819,455	\$87,409	\$0	406,172	44,976	361,042	16,055	0.0	36	36	0.0%	0.0
Bus	\$5,575,680	\$483,471	\$2,535,931	5,631,815	322,839	992,809	46,599	0.0	31	22	29.0%	6.6
Total	\$10,351,523	\$969,829	\$2,535,931	9,044,537	560,702	2,065,209	96,948	0.0	128	101	21.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$108.46
Demand Response	\$6.80	\$120.37
Demand Response - Taxi	\$2.27	\$51.04
Bus	\$5.62	\$119.65
Total	\$5.01	\$106.77

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$12.42	0.4	8.7
Demand Response	\$6.36	\$35.64	0.2	3.4
Demand Response - Taxi	\$2.02	\$18.22	0.1	2.8
Bus	\$0.99	\$17.27	0.3	6.9
Total	\$1.14	\$18.46	0.3	5.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$969,829 9.3%
Local Funds \$6,421,498 61.9%
State Funds \$1,172,819 11.3%
Federal Assistance \$1,690,954 16.3%
Other Funds \$118,644 1.1%
Total Operating Funds Expended \$10,373,744 100.0%

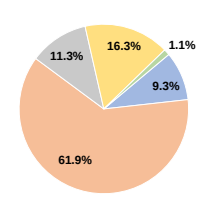
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$643,636 25.4%
State Funds \$0 0.0%
Federal Assistance \$1,892,295 74.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$2,535,931 100.0%

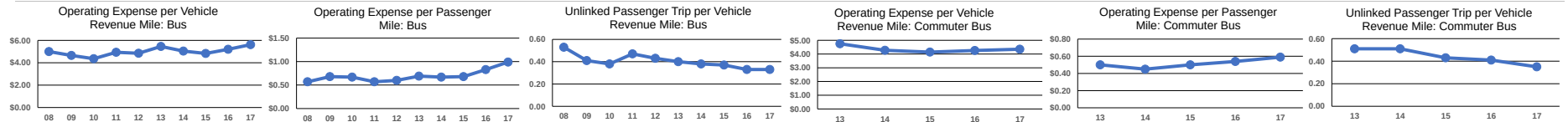
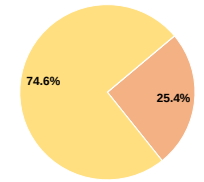
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$563,727 5.4%
Materials and Supplies \$1,562,745 15.1%
Purchased Transportation \$7,568,613 73.1%
Other Operating Expenses \$656,438 6.3%
Total Operating Expenses \$10,351,523 100.0%
Reconciling OE Cash Expenditures \$22,221
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Joplin Metro Area Public

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO
64 Square Miles
82,775 Population
347 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 Square Miles
75,000 Population

Service Consumption

137,517 Annual Unlinked Trips (UPT)

Service Supplied

328,028 Annual Vehicle Revenue Miles (VRM)
25,360 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

Financial Information

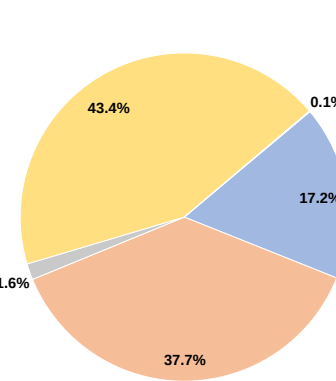
Sources of Operating Funds Expended

Fare Revenues	\$180,624	17.2%
Local Funds	\$397,217	37.7%
State Funds	\$16,705	1.6%
Federal Assistance	\$456,941	43.4%
Other Funds	\$864	0.1%
Total Operating Funds Expended	\$1,052,351	100.0%

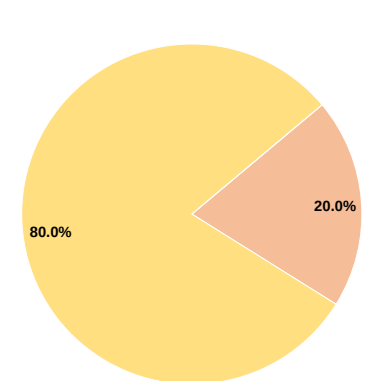
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,256	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,023	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$166,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	6	-	\$700,866	\$78,712	\$107,190	35,648	210,200	15,952	4.3
Bus	3	-	\$351,485	\$101,912	\$59,089	101,869	117,828	9,408	3.4
Total	9	-	\$1,052,351	\$180,624	\$166,279	137,517	328,028	25,360	

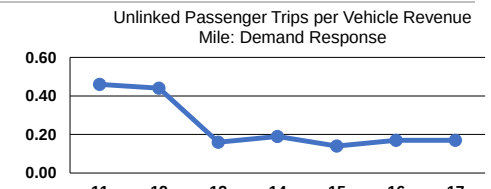
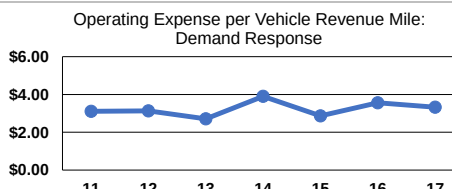
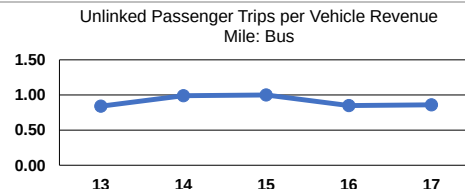
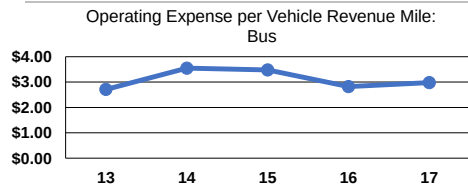
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$43.94
Bus	\$2.98	\$37.36
Total	\$3.21	\$41.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.66	0.2	2.2
Bus	\$3.45	0.9	10.8
Total	\$7.65	0.4	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ames Transit Agency DBA CyRide

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption

10,741,592 Annual Passenger Miles (PMT)
6,658,027 Annual Unlinked Trips (UPT)
24,388 Average Weekday Unlinked Trips
4,819 Average Saturday Unlinked Trips
2,975 Average Sunday Unlinked Trips

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
58,100 Population

Service Supplied

1,353,815 Annual Vehicle Revenue Miles (VRM)
130,274 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

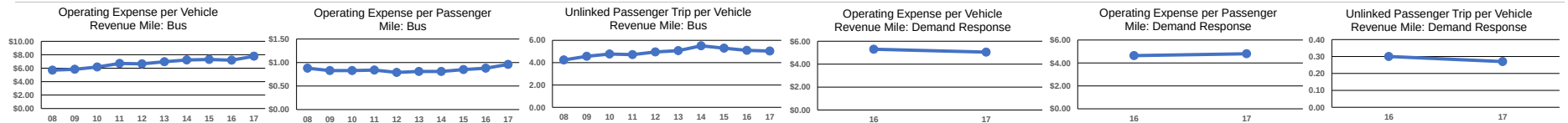
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$82,746	\$0	\$0	\$0	\$82,746
Bus	77	4	\$2,872,802	\$0	\$85,513	\$0	\$2,958,315
Total	77	7	\$2,955,548	\$0	\$85,513	\$0	\$3,041,061

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$176,485	\$14,069	\$82,746	36,736	9,277	34,934	3,447	0.0	9	3	66.7%	0.0
Bus	\$10,257,174	\$4,985,477	\$2,958,315	10,704,856	6,648,750	1,318,881	126,827	0.0	119	81	31.9%	10.4
Total	\$10,433,659	\$4,999,546	\$3,041,061	10,741,592	6,658,027	1,353,815	130,274	0.0	128	84	34.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$51.20	Demand Response	\$4.80	\$19.02	0.3	2.7
Bus	\$7.78	\$80.88	Bus	\$0.96	\$1.54	5.0	52.4
Total	\$7.71	\$80.09	Total	\$0.97	\$1.57	4.9	51.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,687,256	44.9%
Local Funds	\$1,453,129	13.9%
State Funds	\$1,424,564	13.7%
Federal Assistance	\$2,336,931	22.4%
Other Funds	\$532,643	5.1%
Total Operating Funds Expended	\$10,434,523	100.0%

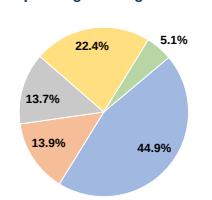
Sources of Capital Funds Expended

Fare Revenues	\$312,290	10.3%
Local Funds	\$102,775	3.4%
State Funds	\$2,487,251	81.8%
Federal Assistance	\$138,745	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,041,061	100.0%

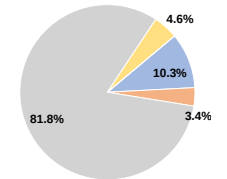
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,628,507	73.1%
Materials and Supplies	\$1,087,653	10.4%
Purchased Transportation	\$185,116	1.8%
Other Operating Expenses	\$1,532,383	14.7%
Total Operating Expenses	\$10,433,659	100.0%
Reconciling OE Cash Expenditures	\$864	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Jefferson

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO
40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
43,186 **Population**

Service Consumption

286,972 **Annual Unlinked Trips (UPT)**

Service Supplied

508,349 **Annual Vehicle Revenue Miles (VRM)**
33,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

Financial Information

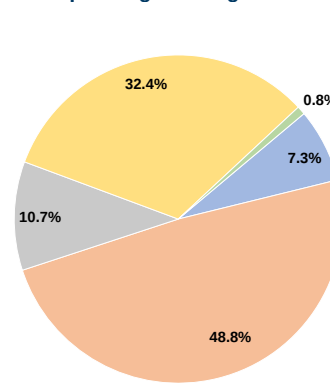
Sources of Operating Funds Expended

Fare Revenues	\$172,025	7.3%
Local Funds	\$1,154,434	48.8%
State Funds	\$253,486	10.7%
Federal Assistance	\$766,292	32.4%
Other Funds	\$19,692	0.8%
Total Operating Funds Expended	\$2,365,929	100.0%

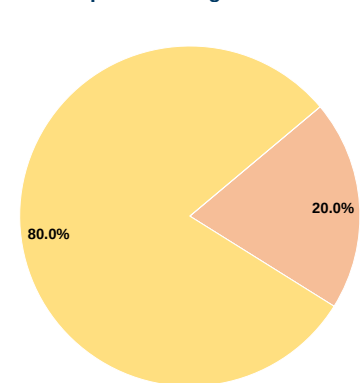
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,277	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,109	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$1,028,621	\$52,454	\$50,630	51,930	213,870	15,888	3.7
Bus	9	-	\$1,337,308	\$119,571	\$60,756	235,042	294,479	17,210	9.6
Total	17	-	\$2,365,929	\$172,025	\$111,386	286,972	508,349	33,098	

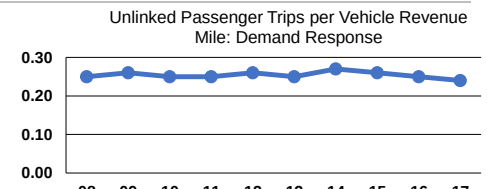
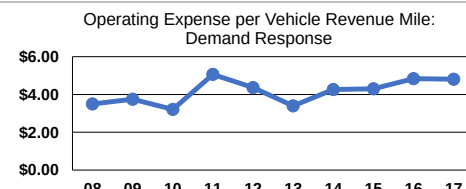
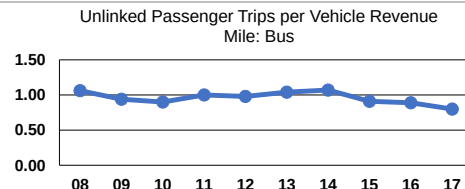
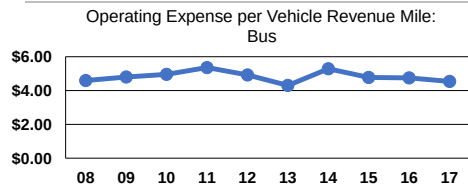
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$64.74
Bus	\$4.54	\$77.71
Total	\$4.65	\$71.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.81	0.2	3.3
Bus	\$5.69	0.8	13.7
Total	\$8.24	0.6	8.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

University of Kansas Parking & Transit DBA KU Parking & Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

2,509,133 Annual Passenger Miles (PMT)
2,188,549 Annual Unlinked Trips (UPT)
8,249 Average Weekday Unlinked Trips
420 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70044
Reporter Type: Full Reporter

Service Area Statistics

15 Square Miles
87,643 Population

Service Supplied

376,117 Annual Vehicle Revenue Miles (VRM)
43,341 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

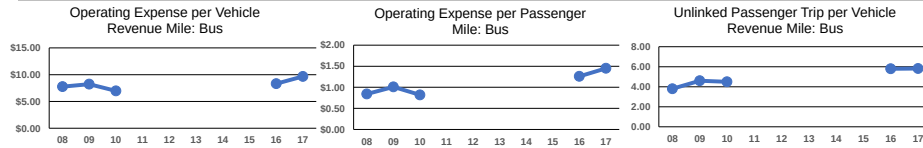
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	24	\$1,230,391	\$0	\$0	\$0	\$1,230,391
Total	-	24	\$1,230,391	\$0	\$0	\$0	\$1,230,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$3,637,626	\$3,358,051	\$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	10.6
Total	\$3,637,626	\$3,358,051	\$1,230,391	2,509,133	2,188,549	376,117	43,341	0.0	39	24	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.67	\$83.93	\$1.45	\$1.66
Total	\$9.67	\$83.93	\$1.45	\$1.66



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,322,115	63.8%
Local Funds	\$0	0.0%
State Funds	\$776,043	21.3%
Federal Assistance	\$0	0.0%
Other Funds	\$539,468	14.8%
Total Operating Funds Expended	\$3,637,626	100.0%

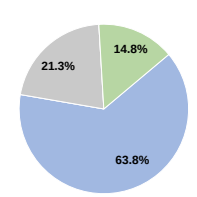
Sources of Capital Funds Expended

Fare Revenues	\$1,035,936	84.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$194,455	15.8%
Total Capital Funds Expended	\$1,230,391	100.0%

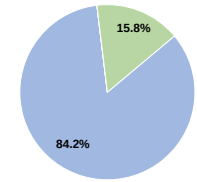
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$158,510	4.4%
Materials and Supplies	\$1,037,452	28.5%
Purchased Transportation	\$2,322,115	63.8%
Other Operating Expenses	\$119,549	3.3%
Total Operating Expenses	\$3,637,626	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Johnson County SEATS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
46 Square Miles
106,621 Population
290 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

600,269 Annual Passenger Miles (PMT)
125,840 Annual Unlinked Trips (UPT)
476 Average Weekday Unlinked Trips
84 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70045
Reporter Type: Full Reporter

Service Area Statistics

614 Square Miles
130,882 Population

Service Supplied

512,673 Annual Vehicle Revenue Miles (VRM)
48,480 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

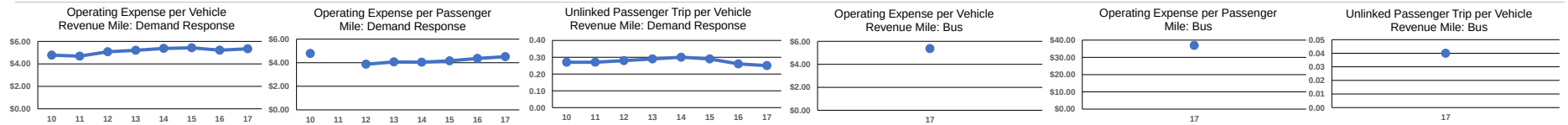
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	25 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	1	-	\$0	\$0	\$0	\$0	\$0
Total	26	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,703,983 ¹	\$213,733 ¹	\$0	599,402	125,624	506,716	47,913	0.0	29	25 ¹	13.8%	8.0
Bus	\$32,001	\$139	\$0	867	216	5,957	567	0.0	1	1	0.0%	11.0
Total	\$2,735,984	\$213,872	\$0	600,269	125,840	512,673	48,480	0.0	30	26	13.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.34	\$56.44	Demand Response	\$4.51	\$21.52	0.2	2.6
Bus	\$5.37	\$56.44	Bus	\$36.91	\$148.15	0.0	0.4
Total	\$5.34	\$56.44	Total	\$4.56	\$21.74	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$213,872	7.8%
Local Funds	\$605,246	22.1%
State Funds	\$353,417	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$1,563,449	57.1%
Total Operating Funds Expended	\$2,735,984	100.0%

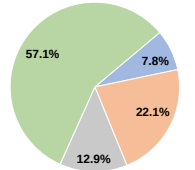
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,395,493	87.6%
Materials and Supplies	\$194,580	7.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$145,911	5.3%
Total Operating Expenses	\$2,735,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



City of Independence

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Service Area Statistics

78 Square Miles
116,830 Population

Service Consumption

293,459 Annual Unlinked Trips (UPT)

Service Supplied

369,474 Annual Vehicle Revenue Miles (VRM)
27,438 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70046

Reporter Type: Reduced Reporter

Financial Information

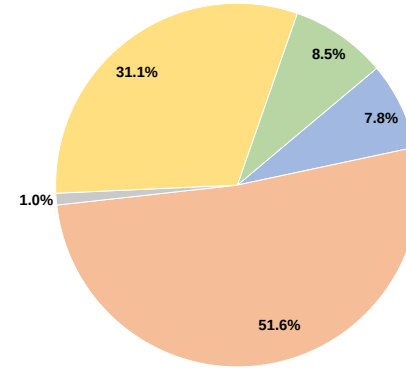
Sources of Operating Funds Expended

Fare Revenues	\$162,945	7.8%
Local Funds	\$1,081,614	51.6%
State Funds	\$21,798	1.0%
Federal Assistance	\$651,331	31.1%
Other Funds	\$179,142	8.5%
Total Operating Funds Expended	\$2,096,830	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7 ¹	\$637,066 ¹	\$39,251	\$0 ¹	23,411	136,140	10,601	5.3
Bus	-	5	\$1,340,057	\$123,694	\$0	270,048	233,334	16,837	2.7
Total	-	12	\$1,977,123	\$162,945	\$0	293,459	369,474	27,438	

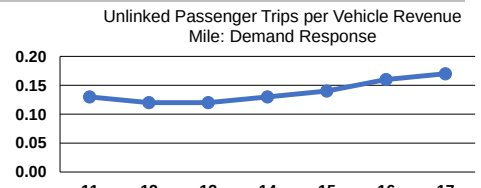
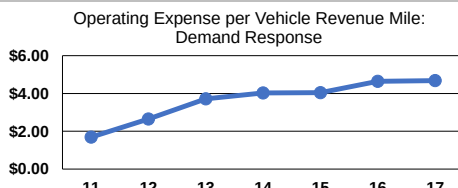
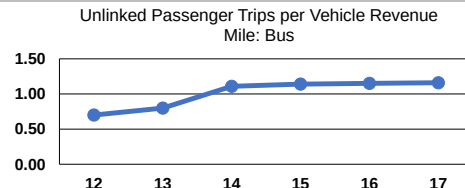
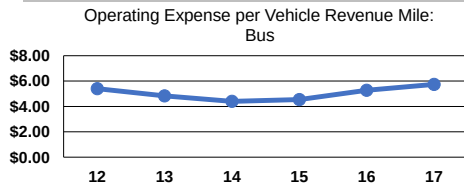
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$60.09
Bus	\$5.74	\$79.59
Total	\$5.35	\$72.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.21	0.2	2.2
Bus	\$4.96	1.2	16.0
Total	\$6.74	0.8	10.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Kansas City Area Transportation Authority (NTDID: 70005), and in which the data are captured in this report for mode DR/PT.

Unified Government Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 Square Miles
1,519,417 Population
31 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 Square Miles
155,085 Population

Service Consumption

196,984 Annual Unlinked Trips (UPT)

Service Supplied

638,701 Annual Vehicle Revenue Miles (VRM)
37,669 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70047

Reporter Type: Reduced Reporter

Financial Information

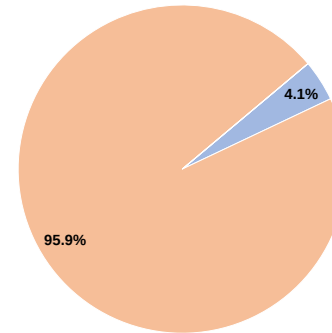
Sources of Operating Funds Expended

Fare Revenues	\$129,329	4.1%
Local Funds	\$3,050,910	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,180,239	100.0%

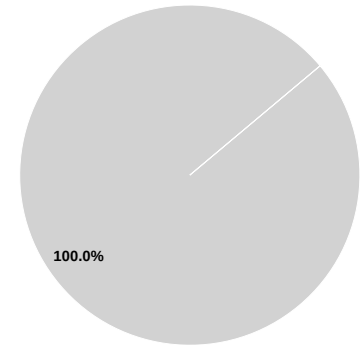
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$822,688	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$822,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	11	-	\$1,390,068	\$72,235	\$0	35,297	322,583	17,967	3.5
Bus	8	-	\$1,790,171	\$57,094	\$822,688	161,687	316,118	19,702	3.6
Total	19	-	\$3,180,239	\$129,329	\$822,688	196,984	638,701	37,669	

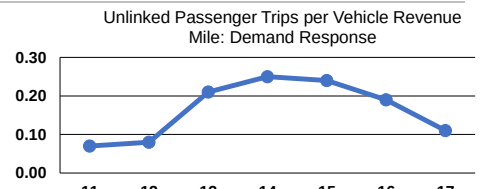
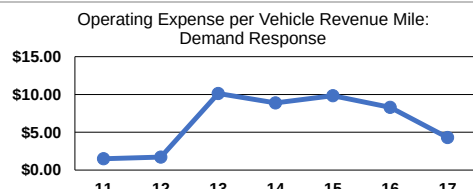
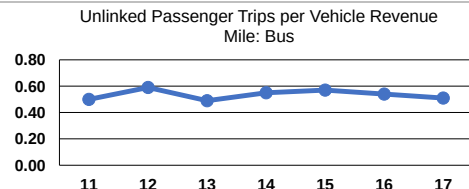
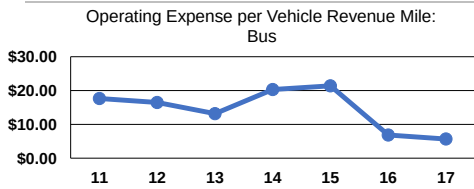
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$77.37
Bus	\$5.66	\$90.86
Total	\$4.98	\$84.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.38	0.1	2.0
Bus	\$11.07	0.5	8.2
Total	\$16.14	0.3	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lawrence

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption

3,460,062 Annual Passenger Miles (PMT)
1,257,080 Annual Unlinked Trips (UPT)
4,464 Average Weekday Unlinked Trips
2,283 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

29 Square Miles
94,386 Population

Service Supplied

1,287,650 Annual Vehicle Revenue Miles (VRM)
110,562 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
46 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,400,100	\$158,236	\$0	404,225	83,567	435,632	40,779	0.0	22	20	9.1%	6.6
Bus	\$4,086,653	\$269,429	\$0	3,055,837	1,173,513	852,018	69,783	0.0	24	18	25.0%	9.3
Total	\$6,486,753	\$427,665	\$0	3,460,062	1,257,080	1,287,650	110,562	0.0	46	38	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.51	\$58.86	Demand Response	\$5.94	\$28.72	0.2
Bus	\$4.80	\$58.56	Bus	\$1.34	\$3.48	1.4
Total	\$5.04	\$58.67	Total	\$1.87	\$5.16	1.0

Financial Information

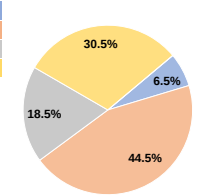
Sources of Operating Funds Expended

Fare Revenues	\$427,665	6.5%
Local Funds	\$2,949,602	44.5%
State Funds	\$1,222,972	18.5%
Federal Assistance	\$2,022,702	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,622,941	100.0%

Sources of Capital Funds Expended

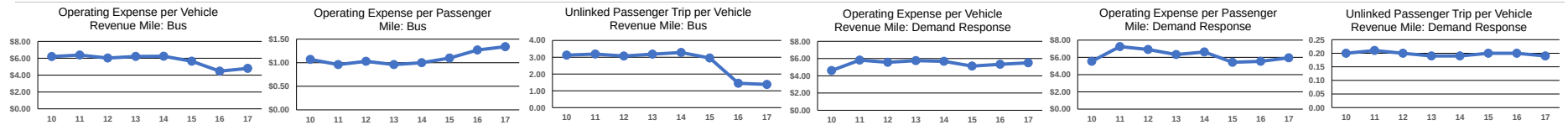
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,822	4.6%
Materials and Supplies	\$815,243	12.6%
Purchased Transportation	\$5,102,774	78.7%
Other Operating Expenses	\$270,914	4.2%
Total Operating Expenses	\$6,486,753	100.0%
Reconciling OE Cash Expenditures	\$136,188	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

River Bend Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

1,844,341 Annual Passenger Miles (PMT)
196,433 Annual Unlinked Trips (UPT)
746 Average Weekday Unlinked Trips
44 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Service Area Statistics

2,172 Square Miles
539,775 Population

Service Supplied

757,798 Annual Vehicle Revenue Miles (VRM)
53,045 Annual Vehicle Revenue Hours (VRH)
56 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	45 ²	10 ²	\$967,849	\$0	\$41,281	\$23,455	\$1,032,585
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0
Total	45	11	\$967,849	\$0	\$41,281	\$23,455	\$1,032,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,556,132 ²	\$798,022 ²	\$1,032,585	1,811,835	191,240	729,808	51,206	0.0	84	55 ²	34.5%	6.2
Bus	\$97,682 ²	\$1,776 ²	\$0	32,506	5,193	27,990	1,839	0.0	2	1 ²	50.0%	8.0
Total	\$2,653,814	\$799,798	\$1,032,585	1,844,341	196,433	757,798	53,045	0.0	86	56	34.9%	

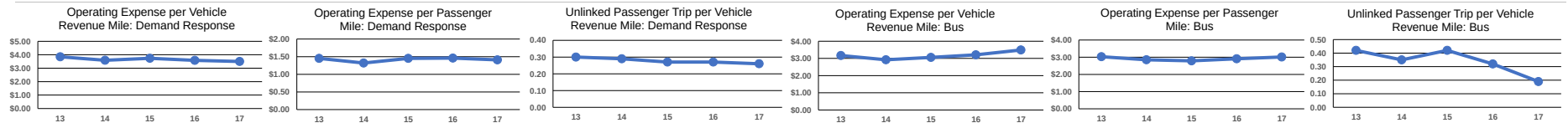
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$49.92
Bus	\$3.49	\$53.12
Total	\$3.50	\$50.03

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.41	\$13.37	0.3	3.7
Bus	\$3.01	\$18.81	0.2	2.8
Total	\$1.44	\$13.51	0.3	3.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$799,798	27.6%
Local Funds	\$51,863	1.8%
State Funds	\$324,760	11.2%
Federal Assistance	\$289,468	10.0%
Other Funds	\$1,434,580	49.5%
Total Operating Funds Expended	\$2,900,469	100.0%

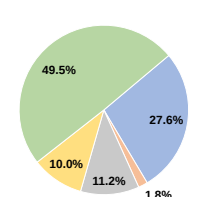
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,880	3.2%
Federal Assistance	\$532,592	51.6%
Other Funds	\$467,113	45.2%
Total Capital Funds Expended	\$1,032,585	100.0%

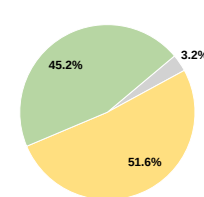
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,221,466	46.0%
Materials and Supplies	\$286,439	10.8%
Purchased Transportation	\$819,261	30.9%
Other Operating Expenses	\$326,648	12.3%
Total Operating Expenses	\$2,653,814	100.0%
Reconciling OE Cash Expenditures	\$30,602	
Purchased Transportation (Reported Separately)	\$216,053 *	

Operating Funding Sources



Capital Funding Sources



Southeast Missouri State University

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
16,987 **Population**

Service Consumption

311,944 **Annual Unlinked Trips (UPT)**

Service Supplied

100,749 **Annual Vehicle Revenue Miles (VRM)**
9,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050

Reporter Type: Reduced Reporter

Financial Information

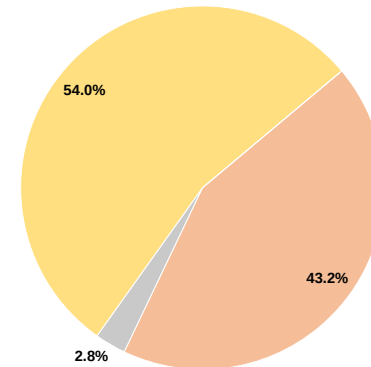
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,211	43.2%
State Funds	\$7,376	2.8%
Federal Assistance	\$144,125	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,712	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$266,712	\$0	\$0	311,944	100,749	9,821	8.3
Total	5	-	\$266,712	\$0	\$0	311,944	100,749	9,821	

Performance Measures

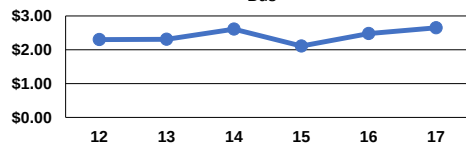
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$27.16
Total	\$2.65	\$27.16

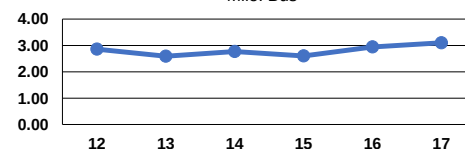
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.85	3.1	31.8
Total	\$0.85	3.1	31.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Girardeau County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 Square Miles
52,900 Population
478 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 Square Miles
78,913 Population

Service Consumption

186,278 Annual Unlinked Trips (UPT)

Service Supplied

1,214,157 Annual Vehicle Revenue Miles (VRM)
66,020 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70051

Reporter Type: Reduced Reporter

Financial Information

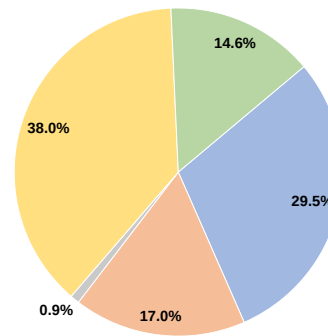
Sources of Operating Funds Expended

Fare Revenues	\$637,522	29.5%
Local Funds	\$366,818	17.0%
State Funds	\$19,721	0.9%
Federal Assistance	\$819,500	38.0%
Other Funds	\$315,311	14.6%
Total Operating Funds Expended	\$2,158,872	100.0%

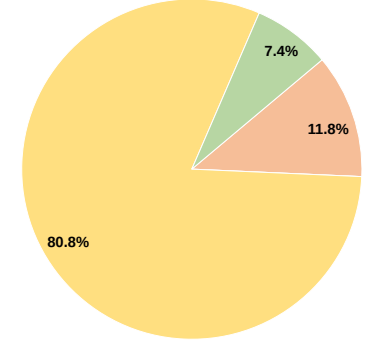
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,671	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$373,900	80.8%
Other Funds	\$34,258	7.4%
Total Capital Funds Expended	\$462,829	100.0%

Operating Funding Sources



Capital Funding Sources



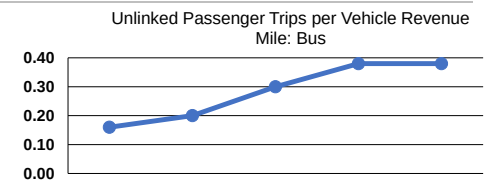
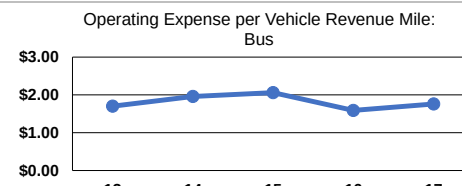
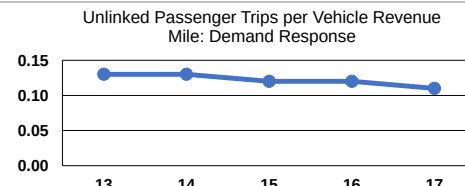
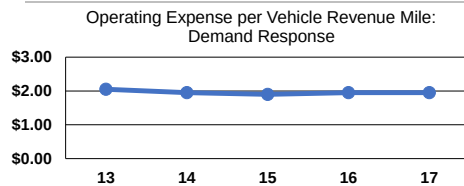
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	23	-	\$1,854,993	\$619,777	\$322,195	107,343	953,289	53,597	3.3
Bus	3	-	\$208,209	\$17,745	\$113,151	45,231	118,049	8,647	7.5
Vanpool	3	-	\$95,670	\$0	\$27,483	33,704	142,819	3,776	1.8
Total	29	-	\$2,158,872	\$637,522	\$462,829	186,278	1,214,157	66,020	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.95	\$34.61	Demand Response	\$17.28	0.1	2.0
Bus	\$1.76	\$24.08	Bus	\$4.60	0.4	5.2
Vanpool	\$0.67	\$25.34	Vanpool	\$2.84	0.2	8.9
Total	\$1.78	\$32.70	Total	\$11.59	0.2	2.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizen Industries DBA Hall County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE
28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

546 **Square Miles**
61,492 **Population**

Service Consumption

38,413 **Annual Unlinked Trips (UPT)**

Service Supplied

205,544 **Annual Vehicle Revenue Miles (VRM)**
15,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052

Reporter Type: Reduced Reporter

Financial Information

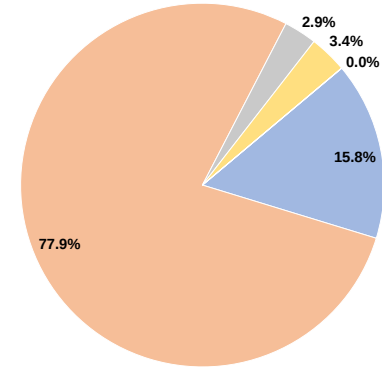
Sources of Operating Funds Expended

Fare Revenues	\$105,765	15.8%
Local Funds	\$520,013	77.9%
State Funds	\$19,472	2.9%
Federal Assistance	\$22,425	3.4%
Other Funds	\$105	0.0%
Total Operating Funds Expended	\$667,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$667,780	\$105,765	\$0	38,413	205,544	15,648	5.2
Total	11	-	\$667,780	\$105,765	\$0	38,413	205,544	15,648	

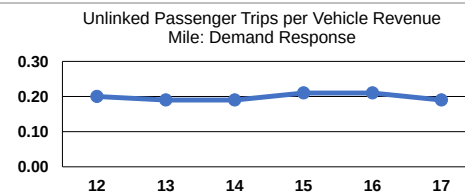
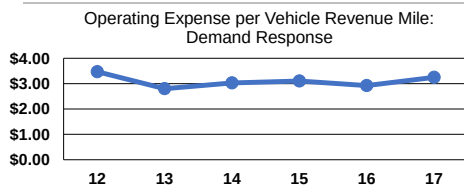
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$42.68
Total	\$3.25	\$42.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	2.5
Total	\$17.38	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flint Hills Area Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,835 **Square Miles**
136,821 **Population**

Service Consumption

237,187 **Annual Unlinked Trips (UPT)**

Service Supplied

805,318 **Annual Vehicle Revenue Miles (VRM)**
49,431 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

Financial Information

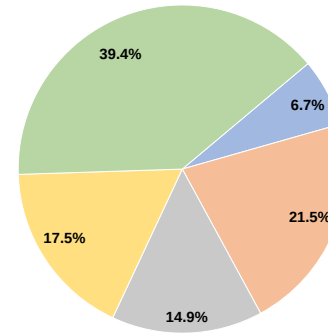
Sources of Operating Funds Expended

Fare Revenues	\$133,493	6.7%
Local Funds	\$427,934	21.5%
State Funds	\$296,511	14.9%
Federal Assistance	\$348,994	17.5%
Other Funds	\$784,797	39.4%
Total Operating Funds Expended	\$1,991,729	100.0%

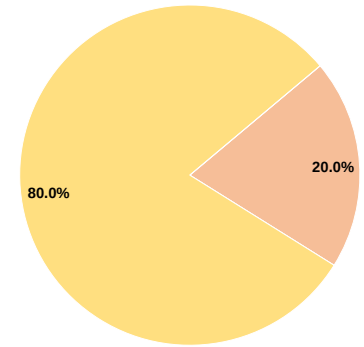
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,020	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,080	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11 ¹	-	\$633,537 ¹	\$93,584	\$29,785 ¹	43,450	278,269	13,750	5.2
Bus	14 ¹	-	\$1,358,192 ¹	\$39,909	\$55,315 ¹	193,737	527,049	35,681	5.1
Total	25	-	\$1,991,729	\$133,493	\$85,100	237,187	805,318	49,431	

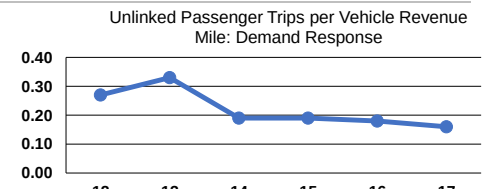
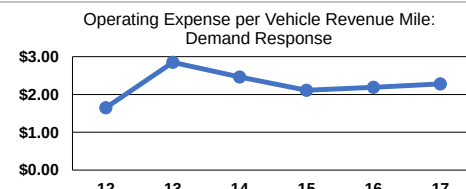
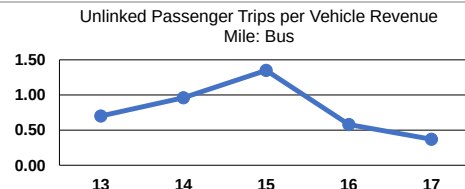
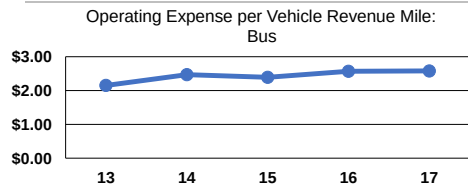
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$46.08
Bus	\$2.58	\$38.06
Total	\$2.47	\$40.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.58	0.2	3.2
Bus	\$7.01	0.4	5.4
Total	\$8.40	0.3	4.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Flint Hills Regional Council (NTDID: 70272), and in which the data are captured in this report for mode MB/DO.

City of Derby

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 Square Miles

472,870 Population

83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

10 Square Miles

24,000 Population

Service Consumption

9,949 Annual Unlinked Trips (UPT)

Service Supplied

25,977 Annual Vehicle Revenue Miles (VRM)

2,550 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70055

Reporter Type: Reduced Reporter

Financial Information

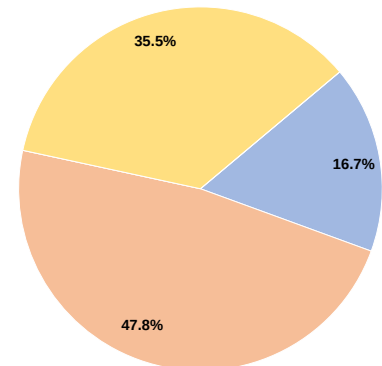
Sources of Operating Funds Expended

Fare Revenues	\$18,802	16.7%
Local Funds	\$53,888	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	35.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,690	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$112,690	\$18,802	\$0	9,949	25,977	2,550	7.0
Total	1	-	\$112,690	\$18,802	\$0	9,949	25,977	2,550	

Performance Measures

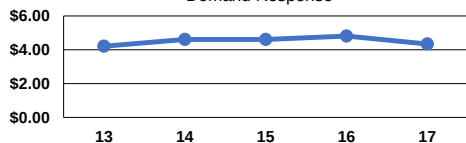
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$44.19
Total	\$4.34	\$44.19

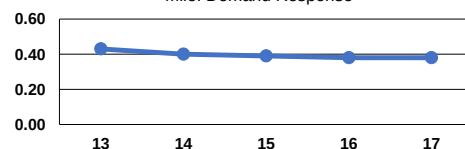
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.4	3.9
Total	\$11.33	0.4	3.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butler County Department on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 Square Miles

472,870 Population

83 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 Square Miles

65,827 Population

Service Consumption

18,881 Annual Unlinked Trips (UPT)

Service Supplied

83,825 Annual Vehicle Revenue Miles (VRM)

5,623 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70056

Reporter Type: Reduced Reporter

Financial Information

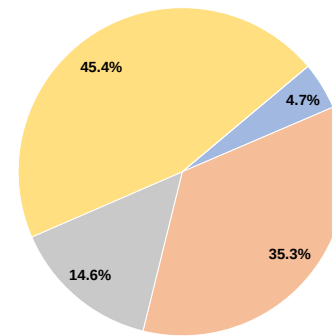
Sources of Operating Funds Expended

Fare Revenues	\$8,609	4.7%
Local Funds	\$65,085	35.3%
State Funds	\$26,983	14.6%
Federal Assistance	\$83,718	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$184,395	100.0%

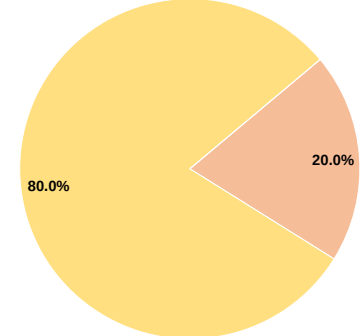
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,267	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,068	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623	5.3
Total	7	-	\$184,395	\$8,609	\$61,335	18,881	83,825	5,623	

Performance Measures

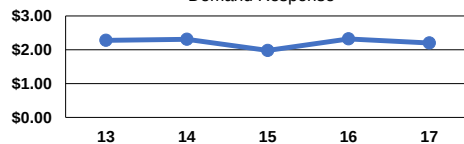
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$32.79
Total	\$2.20	\$32.79

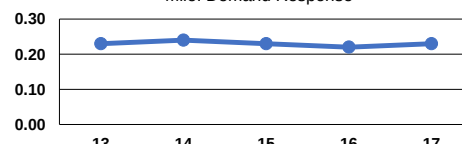
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	0.2	3.4
Total	\$9.77	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Loop Trolley Transportation Development District
2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL
924 Square Miles
2,150,706 Population
20 Pop. Rank out of 498 UZAs

Database Information

NTDID: 70057
Reporter Type: Building Reporter

Financial Information

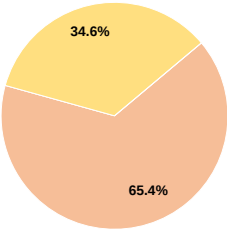
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,859,943	65.4%
State Funds	\$0	0.0%
Federal Assistance	\$982,673	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,842,616	100.0%

Capital Funding Sources



Kansas City, City of Missouri

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption

2,979,376 Annual Passenger Miles (PMT)
 1,983,085 Annual Unlinked Trips (UPT)
 4,784 Average Weekday Unlinked Trips
 9,850 Average Saturday Unlinked Trips
 4,732 Average Sunday Unlinked Trips

Database Information

NTDID: 70271
 Reporter Type: Full Reporter

Financial Information

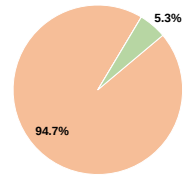
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,920,260	94.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$219,750	5.3%
Total Operating Funds Expended	\$4,140,010	100.0%

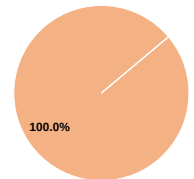
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,032	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,032	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,976	6.6%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,865,034	93.4%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,140,010	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	-	4	\$0	\$0	\$84,032	\$0	\$84,032
Total	-	4	\$0	\$0	\$84,032	\$0	\$84,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Street Car Rail	\$4,140,010	\$0	\$84,032	2,979,376	1,983,085	122,542	19,000	3.9	4	4	0.0%	2.0
Total	\$4,140,010	\$0	\$84,032	2,979,376	1,983,085	122,542	19,000	3.9	4	4	0.0%	

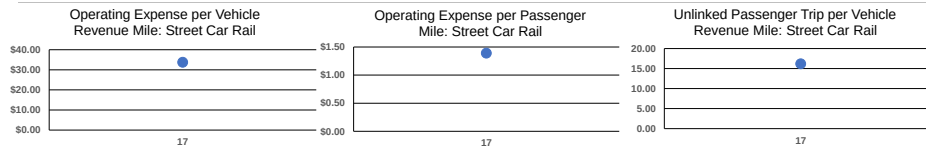
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	\$33.78	\$217.90
Total	\$33.78	\$217.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$1.39	\$2.09	16.2	104.4
Total	\$1.39	\$2.09	16.2	104.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flint Hills Regional Council

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS
21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,599	100.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$22,599	100.0%
Reconciling OE Cash Expenditures	\$0	

Service Area Statistics

Square Miles
Population

Database Information

NTDID: 70272
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

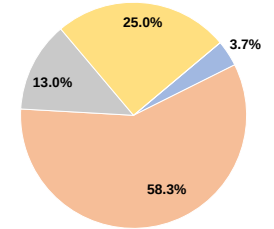
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0
Bus	\$0 ¹	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$71,125	3.7%
Local Funds	\$1,106,970	58.3%
State Funds	\$246,203	13.0%
Federal Assistance	\$475,735	25.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,900,033	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Notes:

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Flint Hills Area Transportation (NTDID: 70053), and in which the data are captured in another report for mode MB/PT.

Sac and Fox Nation of Missouri

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sac and Fox Nation Reservation and Off-Reservation Trust Land,
NE--KS

Service Consumption

522 Annual Unlinked Trips (UPT)

Service Supplied

17,902 Annual Vehicle Revenue Miles (VRM)

504 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 70273

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,546	2.3%
Local Funds	\$16,686	24.4%
State Funds	\$0	0.0%
Federal Assistance	\$50,058	73.3%
Other Funds	\$0	0.0%

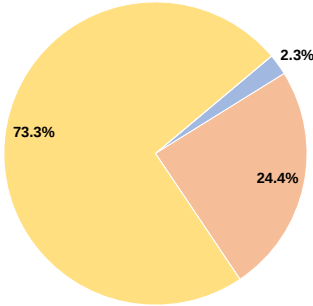
Total Operating Funds Expended \$68,290 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$68,290	\$1,546	\$0	522	17,902	504	1.5
Total	2	-	\$68,290	\$1,546	\$0	522	17,902	504	

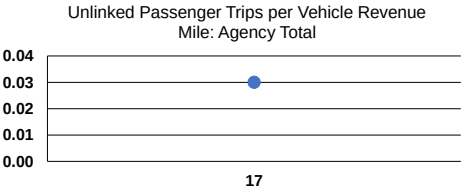
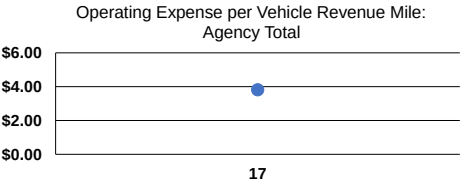
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$135.50
Total	\$3.81	\$135.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.82	0.0	1.0
Total	\$130.82	0.0	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Grand Island

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28 **Square Miles**

50,440 **Population**

496 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70274

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$31,171 16.7%

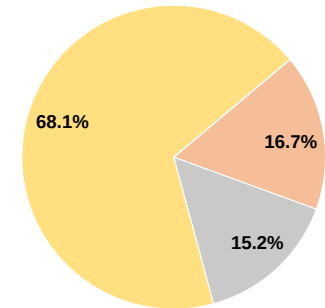
State Funds \$28,409 15.2%

Federal Assistance \$127,273 68.1%

Other Funds \$0 0.0%

Total Capital Funds Expended \$186,853 100.0%

Capital Funding Sources



Ponca Tribe of Nebraska

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ponca (NE) Trust Land, NE--IA

Other UZAs Served

292 Sioux City, IA-NE-SD, 58 Omaha, NE-IA, 145 Lincoln, NE

Service Consumption

10,227 Annual Unlinked Trips (UPT)

Database Information

NTDID: 77063

Reporter Type: Tribal Reporter

Financial Information

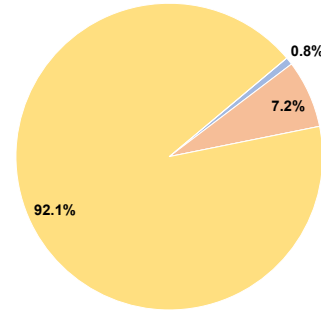
Sources of Operating Funds Expended

Fare Revenues	\$5,371	0.8%
Local Funds	\$48,324	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$621,754	92.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$675,449	100.0%

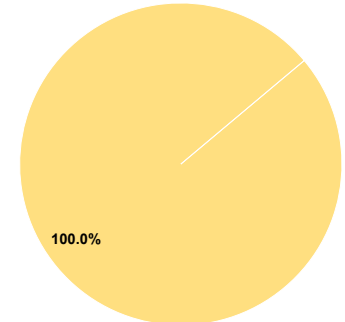
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,179	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$675,449	\$5,371	\$23,179	10,227	293,739	13,506	2.5
Total	15	-	\$675,449	\$5,371	\$23,179	10,227	293,739	13,506	

Performance Measures

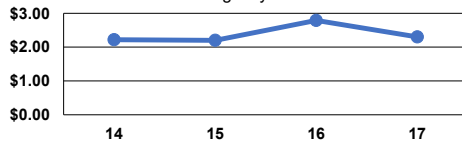
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$50.01
Total	\$2.30	\$50.01

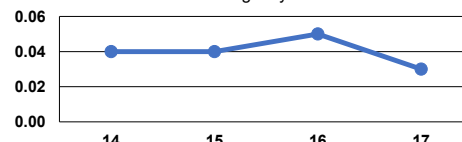
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.05	0.0	0.8
Total	\$66.05	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Sioux Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

Service Consumption

2,015 Annual Unlinked Trips (UPT)

Service Supplied

21,546 Annual Vehicle Revenue Miles (VRM)

860 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100	0.2%
State Funds	\$0	0.0%
Federal Assistance	\$49,634	99.8%
Other Funds	\$0	0.0%

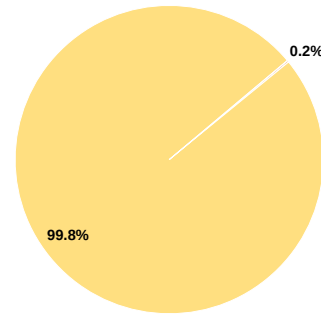
Total Operating Funds Expended \$49,734 100.0%

Sources of Capital Funds Expended

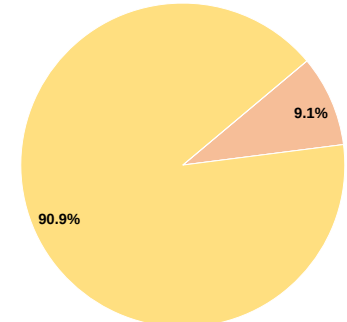
Fare Revenues	\$0	0.0%
Local Funds	\$7,966	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$79,662	90.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$87,628 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$49,734	\$0	\$87,628	2,015	21,546	860	0.0
Total	1	-	\$49,734	\$0	\$87,628	2,015	21,546	860	

Performance Measures

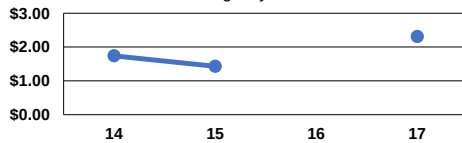
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$57.83
Total	\$2.31	\$57.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.68	0.1	2.3
Total	\$24.68	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prairie Band Potawatomi Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

11,383 Annual Unlinked Trips (UPT)

Service Supplied

186,649 Annual Vehicle Revenue Miles (VRM)

4,591 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77075

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,332	3.3%
Local Funds	\$139,187	37.0%
State Funds	\$16,260	4.3%
Federal Assistance	\$208,595	55.4%
Other Funds	\$0	0.0%

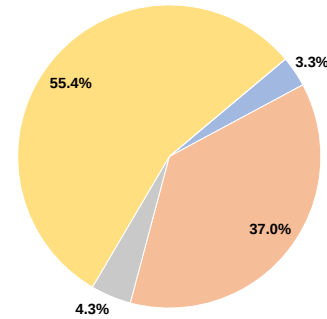
Total Operating Funds Expended \$376,374 100.0%

Sources of Capital Funds Expended

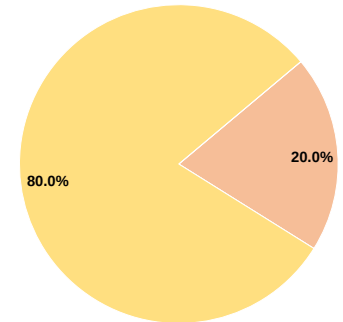
Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$39,543 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$376,374	\$12,332	\$39,543	11,383	186,649	4,591	4.1
Total	6	-	\$376,374	\$12,332	\$39,543	11,383	186,649	4,591	

Performance Measures

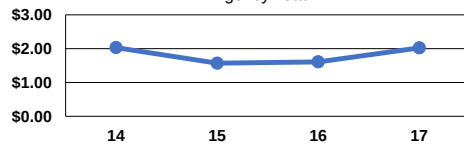
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$81.98
Total	\$2.02	\$81.98

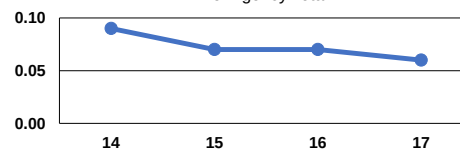
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.1	2.5
Total	\$33.06	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Omaha Reservation, NE--IA

Service Consumption

6,700 Annual Unlinked Trips (UPT)

Service Supplied

215,204 Annual Vehicle Revenue Miles (VRM)

5,279 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 77077

Reporter Type: Tribal Reporter

Financial Information

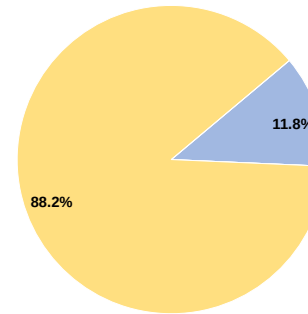
Sources of Operating Funds Expended

Fare Revenues	\$21,560	11.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,109	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,669	100.0%

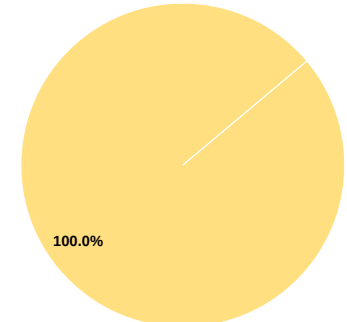
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,500	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$182,669	\$21,560	\$88,500	6,700	215,204	5,279	3.0
Total	4	-	\$182,669	\$21,560	\$88,500	6,700	215,204	5,279	

Performance Measures

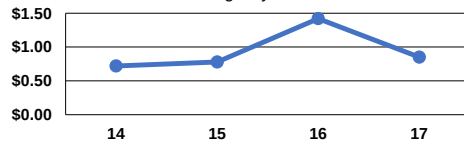
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$34.60
Total	\$0.85	\$34.60

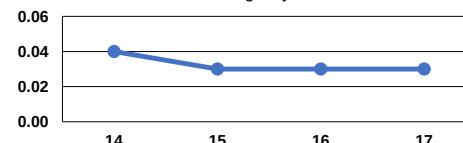
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.26	0.0	1.3
Total	\$27.26	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Iowa Northland Regional Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

107,292 Annual Unlinked Trips (UPT)

Service Supplied

436,997 Annual Vehicle Revenue Miles (VRM)

23,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,957,509 Total Operating Expenses

Database Information

NTDID: 7R01-70064

Reporter Type: Rural General Public Transit

Financial Information

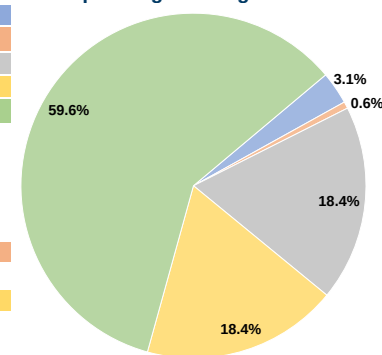
Sources of Operating Funds Expended

Fare Revenues	\$59,711	3.1%
Local Funds	\$12,374	0.6%
State Funds	\$359,488	18.4%
Federal Assistance	\$359,526	18.4%
Other Funds	\$1,166,410	59.6%
Total Operating Funds Expended	\$1,957,509	100.0%

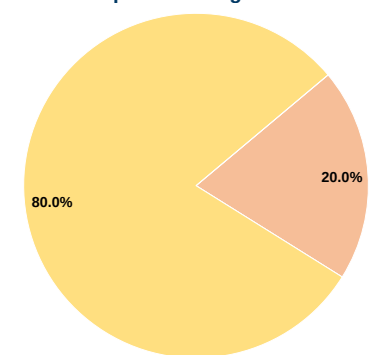
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,067	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,268	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$1,957,509	\$59,711	\$85,335	107,292	436,997	23,392
Total	31	-	\$1,957,509	\$59,711	\$85,335	107,292	436,997	23,392

Performance Measures

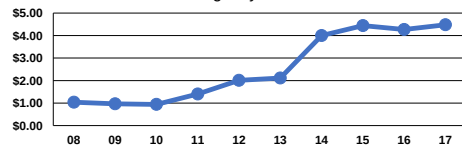
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$83.68
Total	\$4.48	\$83.68

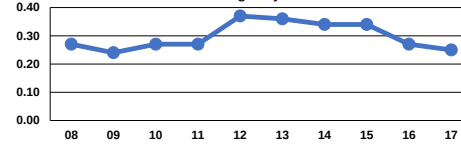
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.24	0.2	4.6
Total	\$18.24	0.2	4.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Heart of Iowa Regional Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

296,490 Annual Unlinked Trips (UPT)

Service Supplied

1,308,112 Annual Vehicle Revenue Miles (VRM)

94,023 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,548,349 Total Operating Expenses

Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

Financial Information

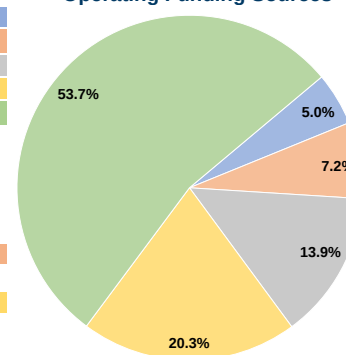
Sources of Operating Funds Expended

Fare Revenues	\$225,294	5.0%
Local Funds	\$325,785	7.2%
State Funds	\$631,945	13.9%
Federal Assistance	\$923,024	20.3%
Other Funds	\$2,442,301	53.7%
Total Operating Funds Expended	\$4,548,349	100.0%

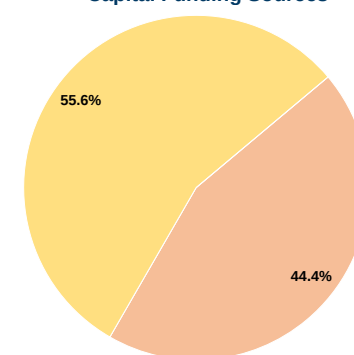
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,228	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,035	55.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,263	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	25	\$4,548,349	\$225,294	\$61,263	296,490	1,308,112	94,023
Total	52	25	\$4,548,349	\$225,294	\$61,263	296,490	1,308,112	94,023

Performance Measures

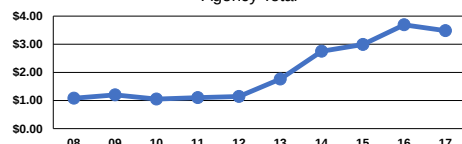
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$48.37
Total	\$3.48	\$48.37

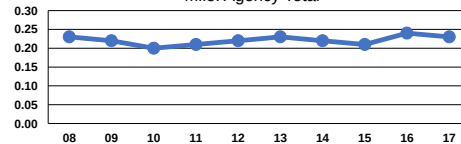
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.34	0.2	3.2
Total	\$15.34	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Marshalltown Municipal Transit

2017 Annual Agency Profile

General Information

Service Consumption

90,353 Annual Unlinked Trips (UPT)

Service Supplied

114,892 Annual Vehicle Revenue Miles (VRM)

11,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,328 Total Operating Expenses

Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

Financial Information

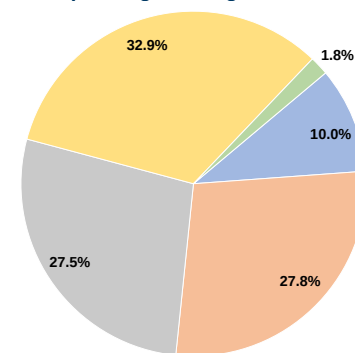
Sources of Operating Funds Expended

Fare Revenues	\$62,818	10.0%
Local Funds	\$175,516	27.8%
State Funds	\$173,804	27.5%
Federal Assistance	\$208,006	32.9%
Other Funds	\$11,184	1.8%
Total Operating Funds Expended	\$631,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$631,328	\$62,818	\$0	90,353	114,892	11,827
Total	8	-	\$631,328	\$62,818	\$0	90,353	114,892	11,827

Performance Measures

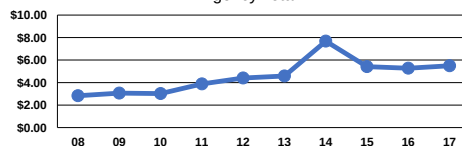
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$53.38
Total	\$5.49	\$53.38

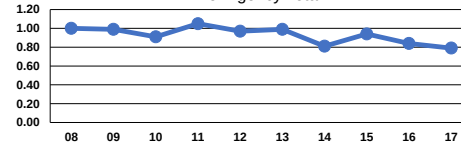
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.99	0.8	7.6
Total	\$6.99	0.8	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Muscatine

2017 Annual Agency Profile

General Information

Service Consumption

167,689 Annual Unlinked Trips (UPT)

Service Supplied

273,143 Annual Vehicle Revenue Miles (VRM)

21,926 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,193,516 Total Operating Expenses

Database Information

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

Financial Information

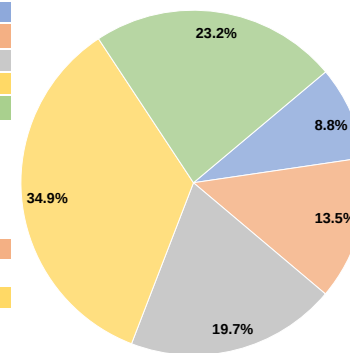
Sources of Operating Funds Expended

Fare Revenues	\$104,892	8.8%
Local Funds	\$160,750	13.5%
State Funds	\$235,163	19.7%
Federal Assistance	\$416,194	34.9%
Other Funds	\$276,517	23.2%
Total Operating Funds Expended	\$1,193,516	100.0%

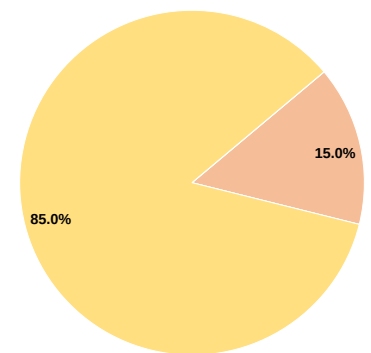
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,995	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$226,639	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,634	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$532,747	\$47,681	\$0	41,301	131,943	10,060
Bus	11	-	\$660,769	\$57,211	\$266,634	126,388	141,200	11,866
Total	22	-	\$1,193,516	\$104,892	\$266,634	167,689	273,143	21,926

Performance Measures

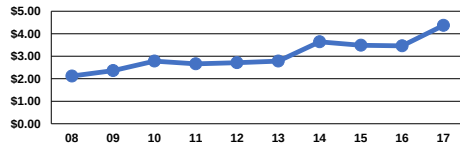
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$52.96
Bus	\$4.68	\$55.69
Total	\$4.37	\$54.43

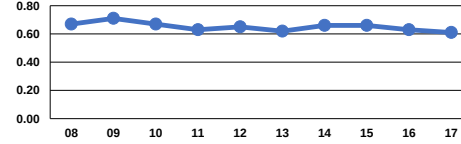
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.90	0.3	4.1
Bus	\$5.23	0.9	10.7
Total	\$7.12	0.6	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Doger Area Rapids Transit, City of Fort Dodge

2017 Annual Agency Profile

General Information

Service Consumption

112,682 Annual Unlinked Trips (UPT)

Service Supplied

251,272 Annual Vehicle Revenue Miles (VRM)

21,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,272 Total Operating Expenses

Database Information

NTDID: 7R01-70108

Reporter Type: Rural General Public Transit

Financial Information

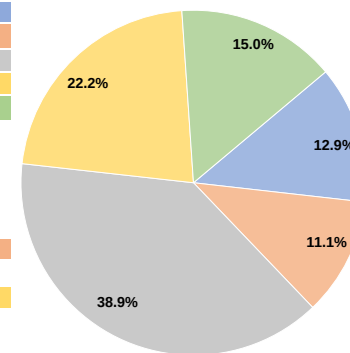
Sources of Operating Funds Expended

Fare Revenues	\$122,190	12.9%
Local Funds	\$104,831	11.1%
State Funds	\$368,603	38.9%
Federal Assistance	\$209,888	22.2%
Other Funds	\$141,760	15.0%
Total Operating Funds Expended	\$947,272	100.0%

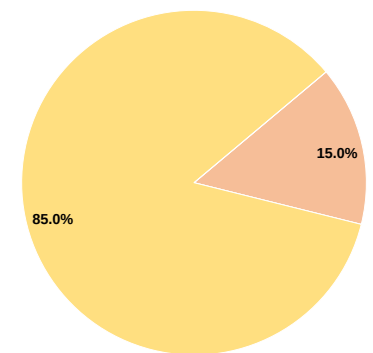
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$937	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,310	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,247	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$143,008	\$60,018	\$0	9,986	37,870	3,471
Bus	13	-	\$804,264	\$62,172	\$6,247	102,696	213,402	17,741
Total	16	-	\$947,272	\$122,190	\$6,247	112,682	251,272	21,212

Performance Measures

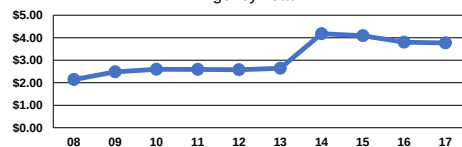
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$41.20
Bus	\$3.77	\$45.33
Total	\$3.77	\$44.66

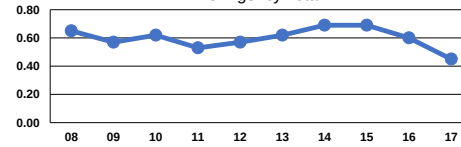
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.3	2.9
Bus	\$7.83	0.5	5.8
Total	\$8.41	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Burlington Urban Service

2017 Annual Agency Profile

General Information

Service Consumption

200,479 Annual Unlinked Trips (UPT)

Service Supplied

214,150 Annual Vehicle Revenue Miles (VRM)

17,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$914,444 Total Operating Expenses

Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

Financial Information

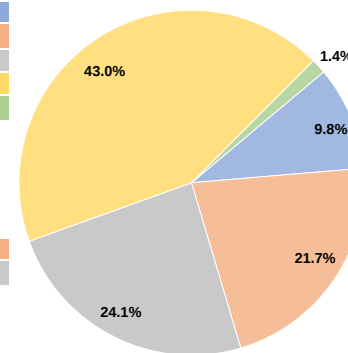
Sources of Operating Funds Expended

Fare Revenues	\$89,320	9.8%
Local Funds	\$198,713	21.7%
State Funds	\$220,414	24.1%
Federal Assistance	\$393,253	43.0%
Other Funds	\$12,744	1.4%
Total Operating Funds Expended	\$914,444	100.0%

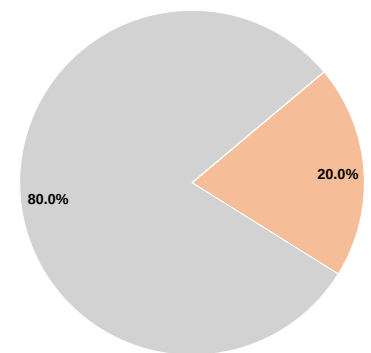
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,477	20.0%
State Funds	\$241,910	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,387	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$914,444	\$89,320	\$302,387	200,479	214,150	17,548
Total	9	-	\$914,444	\$89,320	\$302,387	200,479	214,150	17,548

Performance Measures

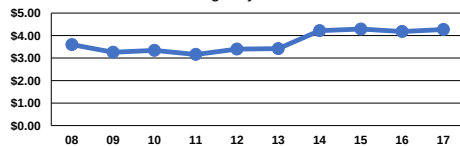
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$52.11
Total	\$4.27	\$52.11

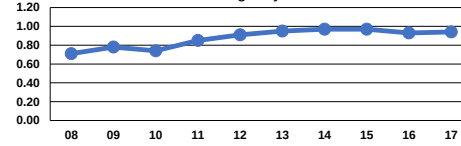
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.56	0.9	11.4
Total	\$4.56	0.9	11.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ottumwa Transit

2017 Annual Agency Profile

General Information

Service Consumption

147,253 Annual Unlinked Trips (UPT)

Service Supplied

228,856 Annual Vehicle Revenue Miles (VRM)

19,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,122,039 Total Operating Expenses

Database Information

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

Financial Information

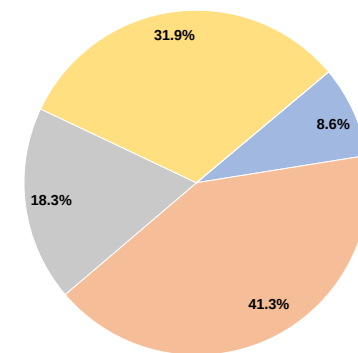
Sources of Operating Funds Expended

Fare Revenues	\$96,311	8.6%
Local Funds	\$463,397	41.3%
State Funds	\$204,876	18.3%
Federal Assistance	\$357,455	31.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,122,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$412,017	\$10,968	\$0	21,934	83,938	6,418
Bus	7	-	\$710,022	\$85,343	\$0	125,319	144,918	12,636
Total	10	-	\$1,122,039	\$96,311	\$0	147,253	228,856	19,054

Performance Measures

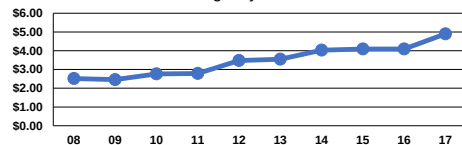
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$64.20
Bus	\$4.90	\$56.19
Total	\$4.90	\$58.89

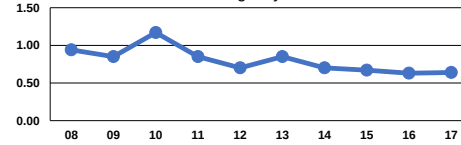
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.78	0.3	3.4
Bus	\$5.67	0.9	9.9
Total	\$7.62	0.6	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Siouxland Regional Transit System

2017 Annual Agency Profile

General Information

Service Consumption

192,000 Annual Unlinked Trips (UPT)

Service Supplied

936,212 Annual Vehicle Revenue Miles (VRM)

78,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,435,235 Total Operating Expenses

Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

Financial Information

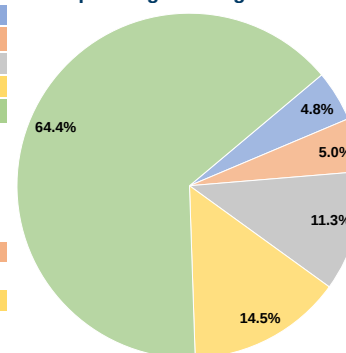
Sources of Operating Funds Expended

Fare Revenues	\$163,428	4.8%
Local Funds	\$173,017	5.0%
State Funds	\$387,710	11.3%
Federal Assistance	\$498,158	14.5%
Other Funds	\$2,212,922	64.4%
Total Operating Funds Expended	\$3,435,235	100.0%

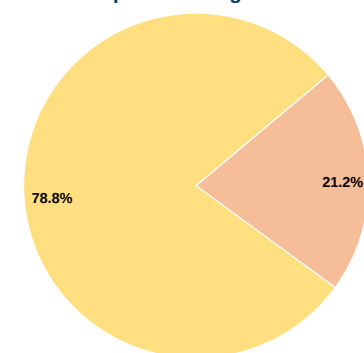
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,187	21.2%
State Funds	\$0	0.0%
Federal Assistance	\$201,744	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$255,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,435,235	\$163,428	\$255,931	192,000	936,212	78,206
Total	38	-	\$3,435,235	\$163,428	\$255,931	192,000	936,212	78,206

Performance Measures

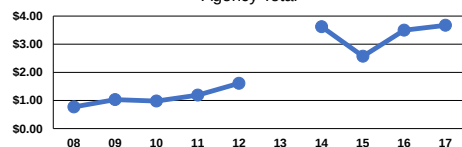
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$43.93
Total	\$3.67	\$43.93

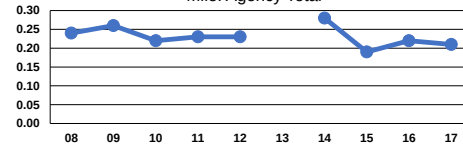
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.2	2.5
Total	\$17.89	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Delaware, Dubuque & Jackson County Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

146,807 Annual Unlinked Trips (UPT)

Service Supplied

418,848 Annual Vehicle Revenue Miles (VRM)

29,523 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,135,855 Total Operating Expenses

Database Information

NTDID: 7R01-70136

Reporter Type: Rural General Public Transit

Financial Information

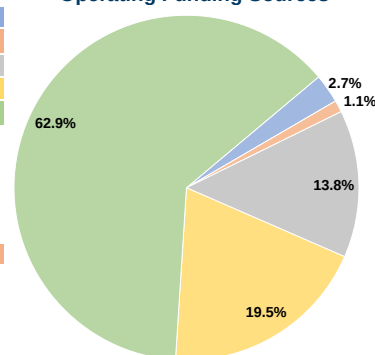
Sources of Operating Funds Expended

Fare Revenues	\$58,137	2.7%
Local Funds	\$23,694	1.1%
State Funds	\$295,167	13.8%
Federal Assistance	\$416,053	19.5%
Other Funds	\$1,342,804	62.9%
Total Operating Funds Expended	\$2,135,855	100.0%

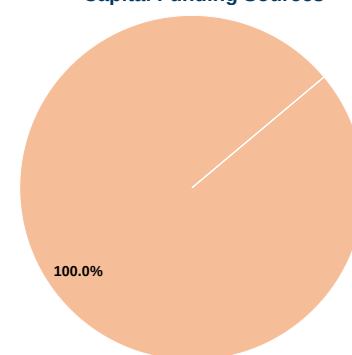
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,800	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$2,135,855	\$58,137	\$59,800	146,807	418,848	29,523
Total	19	-	\$2,135,855	\$58,137	\$59,800	146,807	418,848	29,523

Performance Measures

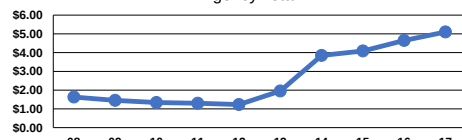
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$72.35
Total	\$5.10	\$72.35

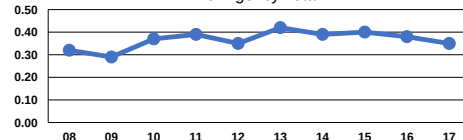
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.55	0.4	5.0
Total	\$14.55	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Central Iowa Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

258,736 Annual Unlinked Trips (UPT)

Service Supplied

1,252,318 Annual Vehicle Revenue Miles (VRM)
90,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,940,624 Total Operating Expenses

Database Information

NTDID: 7R01-70138

Reporter Type: Rural General Public Transit

Financial Information

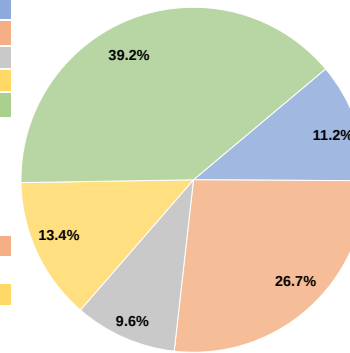
Sources of Operating Funds Expended

Fare Revenues	\$553,277	11.2%
Local Funds	\$1,319,053	26.7%
State Funds	\$473,941	9.6%
Federal Assistance	\$660,057	13.4%
Other Funds	\$1,934,296	39.2%
Total Operating Funds Expended	\$4,940,624	100.0%

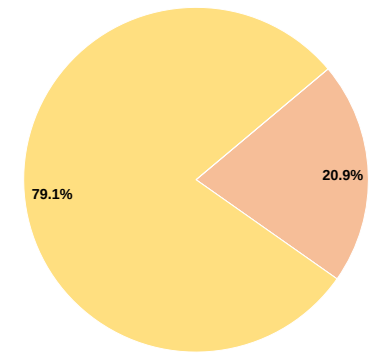
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$152,422	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$577,990	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$730,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,940,624	\$553,277	\$730,412	258,736	1,252,318	90,171
Total	69	-	\$4,940,624	\$553,277	\$730,412	258,736	1,252,318	90,171

Performance Measures

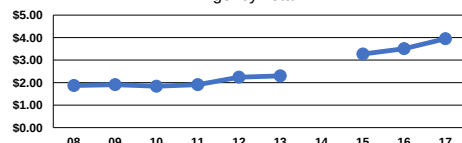
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$54.79
Total	\$3.95	\$54.79

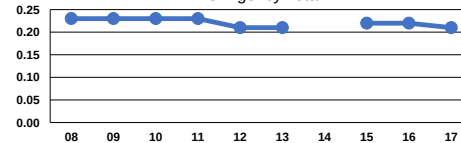
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.10	0.2	2.9
Total	\$19.10	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clinton Municipal Transit Administration

2017 Annual Agency Profile

General Information

Service Consumption

318,335 Annual Unlinked Trips (UPT)

Service Supplied

376,357 Annual Vehicle Revenue Miles (VRM)

26,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,523 Total Operating Expenses

Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

Financial Information

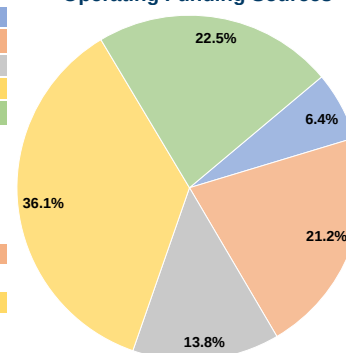
Sources of Operating Funds Expended

Fare Revenues	\$109,427	6.4%
Local Funds	\$360,222	21.2%
State Funds	\$234,127	13.8%
Federal Assistance	\$613,105	36.1%
Other Funds	\$381,642	22.5%
Total Operating Funds Expended	\$1,698,523	100.0%

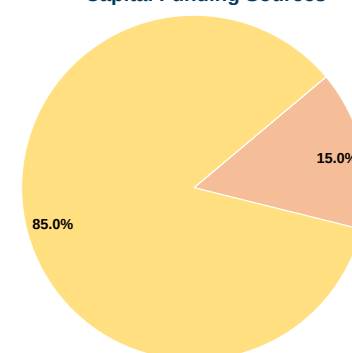
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,209	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,185	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,394	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$268,570	\$25,781	\$163,773	32,625	141,898	8,476
Bus	7	-	\$1,429,953	\$83,646	\$17,621	285,710	234,459	18,382
Total	15	-	\$1,698,523	\$109,427	\$181,394	318,335	376,357	26,858

Performance Measures

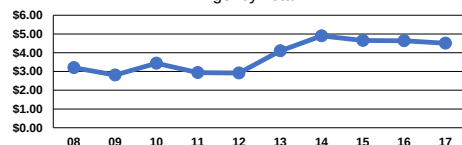
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$31.69
Bus	\$6.10	\$77.79
Total	\$4.51	\$63.24

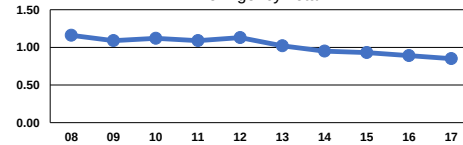
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.2	3.8
Bus	\$5.00	1.2	15.5
Total	\$5.34	0.8	11.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



North Iowa Area Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

351,586 Annual Unlinked Trips (UPT)

Service Supplied

1,127,295 Annual Vehicle Revenue Miles (VRM)

68,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,804,473 Total Operating Expenses

Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

Financial Information

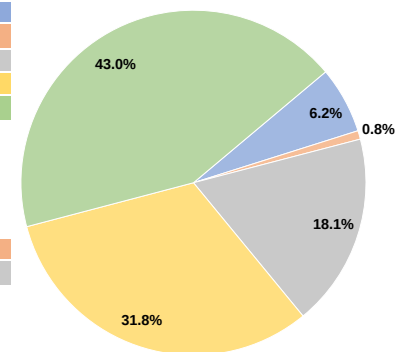
Sources of Operating Funds Expended

Fare Revenues	\$174,969	6.2%
Local Funds	\$22,515	0.8%
State Funds	\$508,158	18.1%
Federal Assistance	\$893,186	31.8%
Other Funds	\$1,205,645	43.0%
Total Operating Funds Expended	\$2,804,473	100.0%

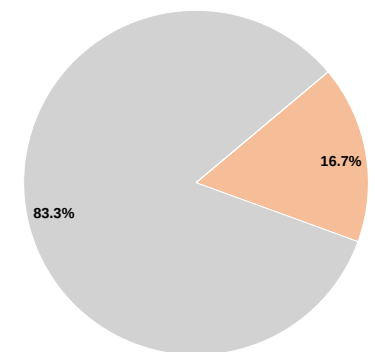
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,398	16.7%
State Funds	\$501,992	83.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$602,390	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$2,804,473	\$174,969	\$602,390	351,586	1,127,295	68,298
Total	80	-	\$2,804,473	\$174,969	\$602,390	351,586	1,127,295	68,298

Performance Measures

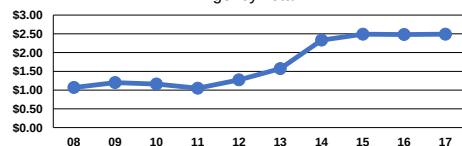
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$41.06
Total	\$2.49	\$41.06

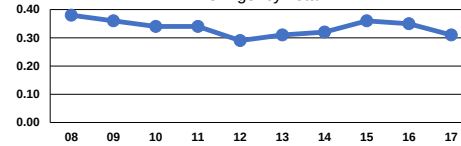
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	0.3	5.1
Total	\$7.98	0.3	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Northeast Iowa Community Action Corporation

2017 Annual Agency Profile

General Information

Service Consumption

173,651 Annual Unlinked Trips (UPT)

Service Supplied

1,200,904 Annual Vehicle Revenue Miles (VRM)

107,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,405,798 Total Operating Expenses

Database Information

NTDID: 7R01-70195

Reporter Type: Rural General Public Transit

Financial Information

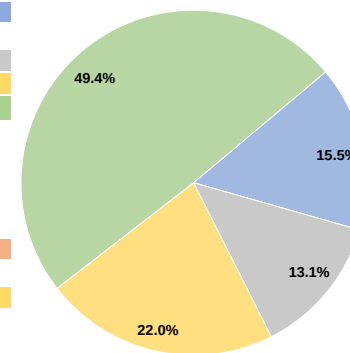
Sources of Operating Funds Expended

Fare Revenues	\$528,802	15.5%
Local Funds	\$0	0.0%
State Funds	\$447,587	13.1%
Federal Assistance	\$747,911	22.0%
Other Funds	\$1,681,498	49.4%
Total Operating Funds Expended	\$3,405,798	100.0%

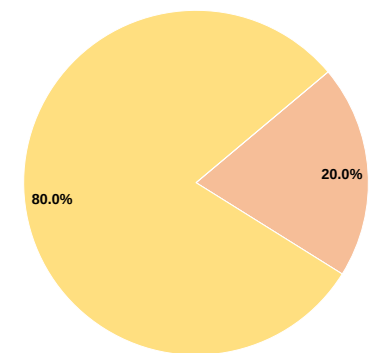
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,565	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,260	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$3,405,798	\$528,802	\$162,825	173,651	1,200,904	107,365
Total	45	-	\$3,405,798	\$528,802	\$162,825	173,651	1,200,904	107,365

Performance Measures

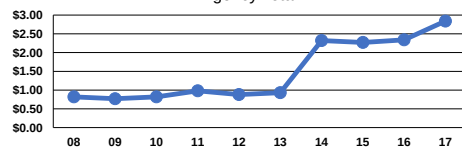
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$31.72
Total	\$2.84	\$31.72

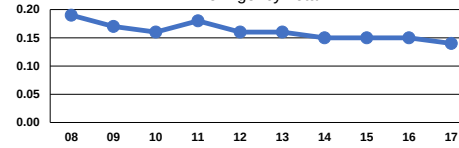
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.1	1.6
Total	\$19.61	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southeast Iowa Regional Planning Commission DBA SEIBUS

2017 Annual Agency Profile

General Information

Service Consumption

144,966 Annual Unlinked Trips (UPT)

Service Supplied

335,107 Annual Vehicle Revenue Miles (VRM)

20,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,944 Total Operating Expenses

Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

Financial Information

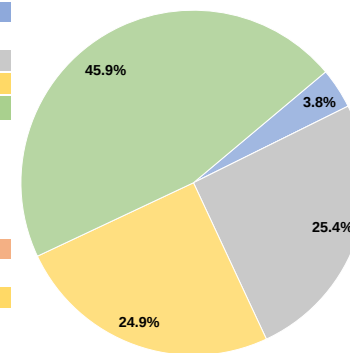
Sources of Operating Funds Expended

Fare Revenues	\$45,001	3.8%
Local Funds	\$0	0.0%
State Funds	\$300,889	25.4%
Federal Assistance	\$295,829	24.9%
Other Funds	\$544,225	45.9%
Total Operating Funds Expended	\$1,185,944	100.0%

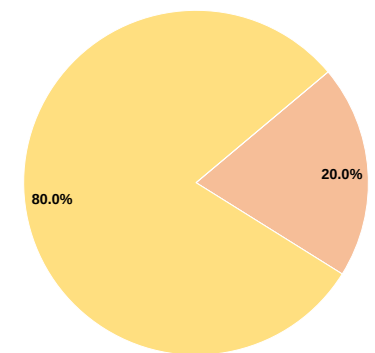
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,969	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$259,879	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$324,848	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,185,944	\$45,001	\$324,848	144,966	335,107	20,999
Total	24	-	\$1,185,944	\$45,001	\$324,848	144,966	335,107	20,999

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$56.48
Total	\$3.54	\$56.48

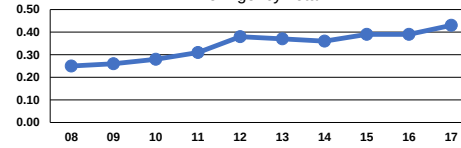
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	0.4	6.9
Total	\$8.18	0.4	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Region Six Planning Commission/PeopleRides

2017 Annual Agency Profile

General Information

Service Consumption

49,042 Annual Unlinked Trips (UPT)

Service Supplied

303,666 Annual Vehicle Revenue Miles (VRM)

21,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$830,260 Total Operating Expenses

Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$58,613	7.1%
Local Funds	\$28,889	3.5%
State Funds	\$226,547	27.3%
Federal Assistance	\$170,335	20.5%
Other Funds	\$345,876	41.7%
Total Operating Funds Expended	\$830,260	100.0%

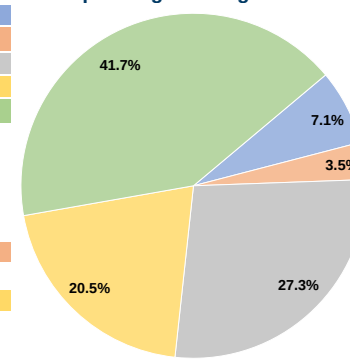
Total Operating Funds Expended

Sources of Capital Funds Expended

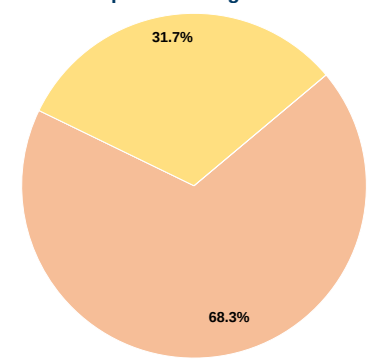
Fare Revenues	\$0	0.0%
Local Funds	\$45,244	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$21,000	31.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,244	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$830,260	\$58,613	\$66,244	49,042	303,666	21,019
Total	12	-	\$830,260	\$58,613	\$66,244	49,042	303,666	21,019

Performance Measures

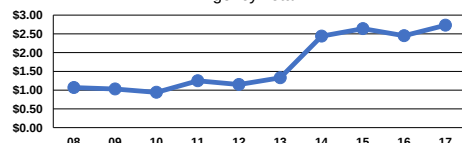
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$39.50
Total	\$2.73	\$39.50

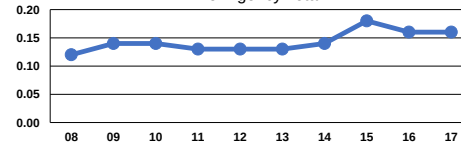
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.93	0.2	2.3
Total	\$16.93	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Iowa Trolley

2017 Annual Agency Profile

General Information

Service Consumption

158,694 Annual Unlinked Trips (UPT)

Service Supplied

556,257 Annual Vehicle Revenue Miles (VRM)

50,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,364,611 Total Operating Expenses

Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

Financial Information

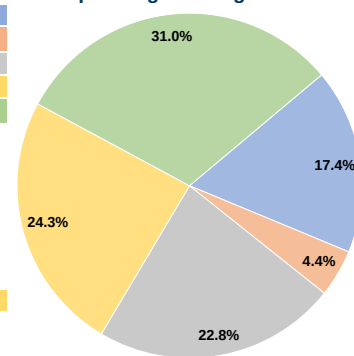
Sources of Operating Funds Expended

Fare Revenues	\$237,071	17.4%
Local Funds	\$60,681	4.4%
State Funds	\$311,579	22.8%
Federal Assistance	\$331,965	24.3%
Other Funds	\$423,315	31.0%
Total Operating Funds Expended	\$1,364,611	100.0%

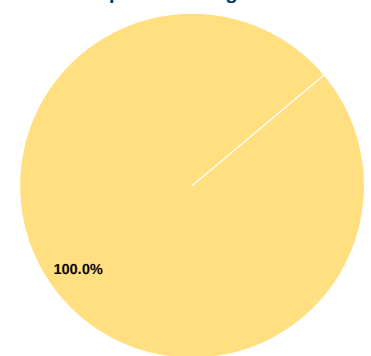
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$230,734	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$230,734	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,364,611	\$237,071	\$230,734	158,694	556,257	50,824
Total	38	-	\$1,364,611	\$237,071	\$230,734	158,694	556,257	50,824

Performance Measures

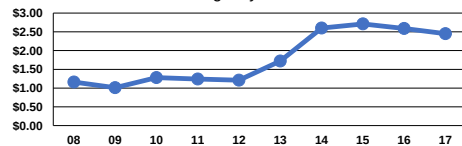
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$26.85
Total	\$2.45	\$26.85

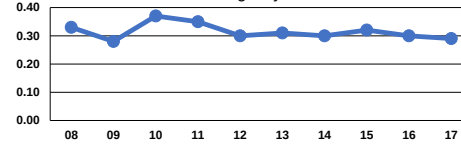
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.60	0.3	3.1
Total	\$8.60	0.3	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Region XII Council of Governments/WITS

2017 Annual Agency Profile

General Information

Service Consumption

173,824 Annual Unlinked Trips (UPT)

Service Supplied

1,247,473 Annual Vehicle Revenue Miles (VRM)

54,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,261,381 Total Operating Expenses

Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

Financial Information

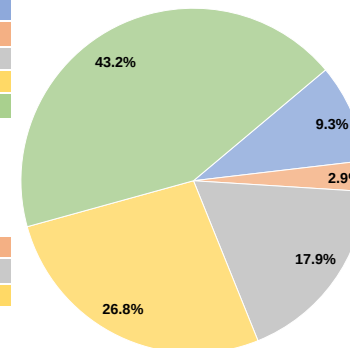
Sources of Operating Funds Expended

Fare Revenues	\$209,217	9.3%
Local Funds	\$64,591	2.9%
State Funds	\$404,857	17.9%
Federal Assistance	\$606,163	26.8%
Other Funds	\$976,553	43.2%
Total Operating Funds Expended	\$2,261,381	100.0%

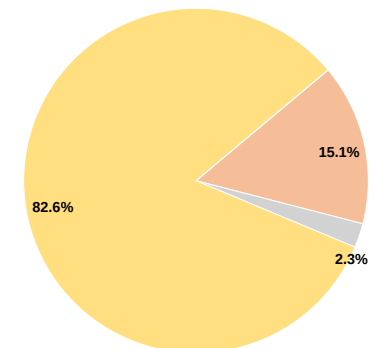
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,746	15.1%
State Funds	\$13,232	2.3%
Federal Assistance	\$478,771	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,749	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$2,261,381	\$209,217	\$579,749	173,824	1,247,473	54,508
Total	54	-	\$2,261,381	\$209,217	\$579,749	173,824	1,247,473	54,508

Performance Measures

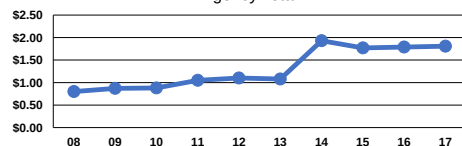
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$41.49
Total	\$1.81	\$41.49

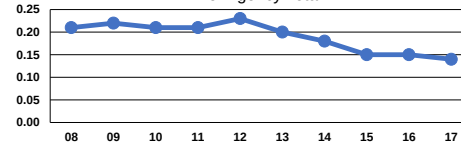
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	3.2
Total	\$13.01	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Regional Transit Authority/RIDES

2017 Annual Agency Profile

General Information

Service Consumption

227,857 Annual Unlinked Trips (UPT)

Service Supplied

985,412 Annual Vehicle Revenue Miles (VRM)

85,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,968,897 Total Operating Expenses

Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

Financial Information

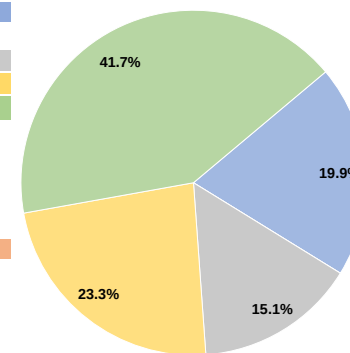
Sources of Operating Funds Expended

Fare Revenues	\$590,757	19.9%
Local Funds	\$0	0.0%
State Funds	\$447,311	15.1%
Federal Assistance	\$692,524	23.3%
Other Funds	\$1,238,305	41.7%
Total Operating Funds Expended	\$2,968,897	100.0%

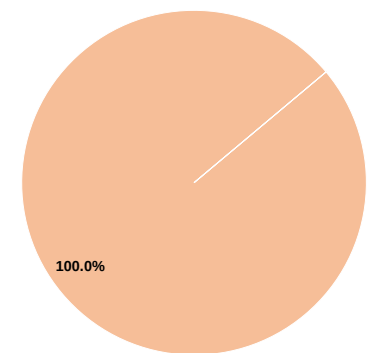
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$97,538	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,968,897	\$590,757	\$97,538	227,857	985,412	85,941
Total	55	-	\$2,968,897	\$590,757	\$97,538	227,857	985,412	85,941

Performance Measures

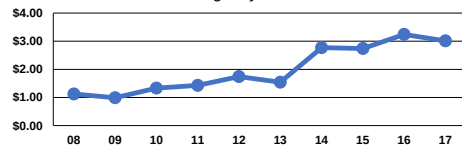
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$34.55
Total	\$3.01	\$34.55

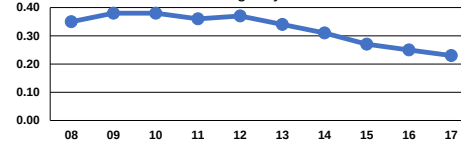
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.03	0.2	2.7
Total	\$13.03	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



10-15 Regional Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

180,897 Annual Unlinked Trips (UPT)

Service Supplied

1,208,903 Annual Vehicle Revenue Miles (VRM)

65,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,392,339 Total Operating Expenses

Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

Financial Information

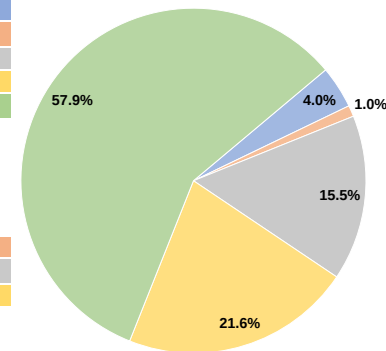
Sources of Operating Funds Expended

Fare Revenues	\$94,866	4.0%
Local Funds	\$25,000	1.0%
State Funds	\$371,159	15.5%
Federal Assistance	\$517,214	21.6%
Other Funds	\$1,384,100	57.9%
Total Operating Funds Expended	\$2,392,339	100.0%

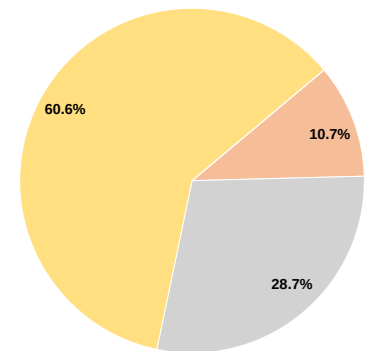
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,127	10.7%
State Funds	\$400,000	28.7%
Federal Assistance	\$845,032	60.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,394,159	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$2,392,339	\$94,866	\$1,394,159	180,897	1,208,903	65,720
Total	37	-	\$2,392,339	\$94,866	\$1,394,159	180,897	1,208,903	65,720

Performance Measures

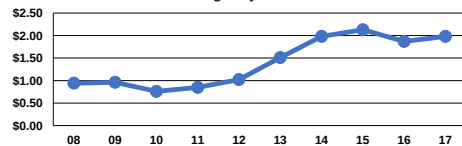
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$36.40
Total	\$1.98	\$36.40

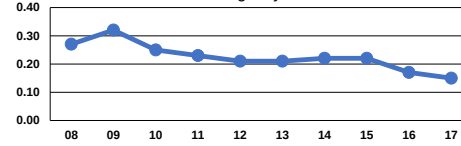
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.22	0.1	2.8
Total	\$13.22	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



MIDAS Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

169,573 Annual Unlinked Trips (UPT)

Service Supplied

310,179 Annual Vehicle Revenue Miles (VRM)

30,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,193,478 Total Operating Expenses

Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

Financial Information

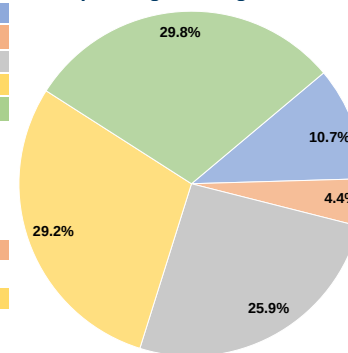
Sources of Operating Funds Expended

Fare Revenues	\$127,122	10.7%
Local Funds	\$52,663	4.4%
State Funds	\$308,924	25.9%
Federal Assistance	\$348,722	29.2%
Other Funds	\$356,047	29.8%
Total Operating Funds Expended	\$1,193,478	100.0%

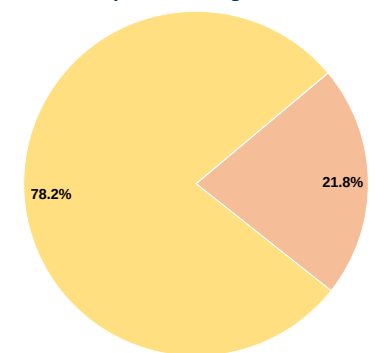
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,910	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$143,325	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,193,478	\$127,122	\$183,235	169,573	310,179	30,207
Total	32	-	\$1,193,478	\$127,122	\$183,235	169,573	310,179	30,207

Performance Measures

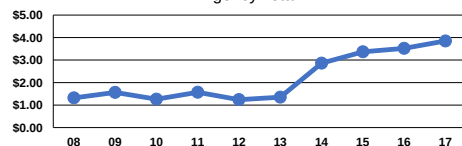
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$39.51
Total	\$3.85	\$39.51

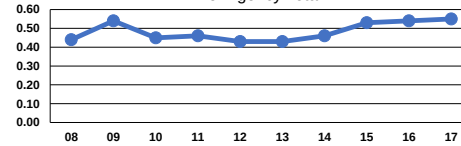
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.04	0.5	5.6
Total	\$7.04	0.5	5.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Iowa Planning Council /SW Iowa Transit

2017 Annual Agency Profile

General Information

Service Consumption

355,966 Annual Unlinked Trips (UPT)

Service Supplied

1,487,016 Annual Vehicle Revenue Miles (VRM)

94,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,321,341 Total Operating Expenses

Database Information

NTDID: 7R01-70258

Reporter Type: Rural General Public Transit

Financial Information

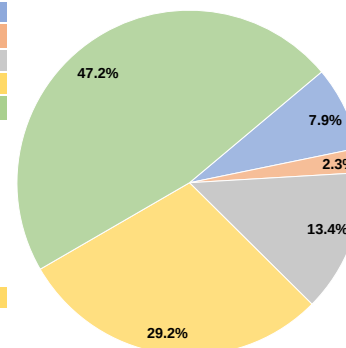
Sources of Operating Funds Expended

Fare Revenues	\$262,011	7.9%
Local Funds	\$76,000	2.3%
State Funds	\$443,860	13.4%
Federal Assistance	\$970,359	29.2%
Other Funds	\$1,569,111	47.2%
Total Operating Funds Expended	\$3,321,341	100.0%

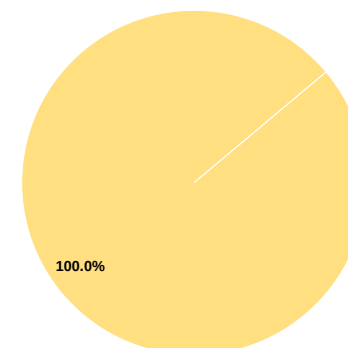
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,854	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,854	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$3,321,341	\$262,011	\$165,854	355,966	1,487,016	94,970
Total	72	-	\$3,321,341	\$262,011	\$165,854	355,966	1,487,016	94,970

Performance Measures

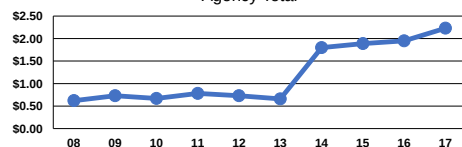
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$34.97
Total	\$2.23	\$34.97

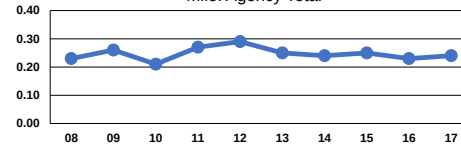
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.2	3.7
Total	\$9.33	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Mason City

2017 Annual Agency Profile

General Information

Service Consumption

210,502 Annual Unlinked Trips (UPT)

Service Supplied

352,662 Annual Vehicle Revenue Miles (VRM)

27,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,718 Total Operating Expenses

Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

Financial Information

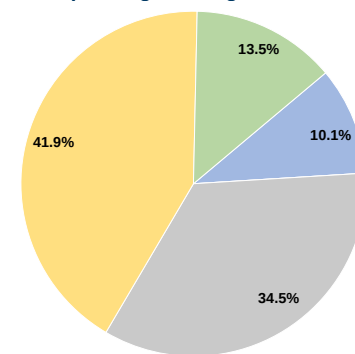
Sources of Operating Funds Expended

Fare Revenues	\$93,156	10.1%
Local Funds	\$0	0.0%
State Funds	\$316,864	34.5%
Federal Assistance	\$385,126	41.9%
Other Funds	\$124,572	13.5%
Total Operating Funds Expended	\$919,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$363,408	\$19,909	\$0	41,448	108,829	8,653
Bus	12	-	\$556,310	\$73,247	\$0	169,054	243,833	19,189
Total	12	7	\$919,718	\$93,156	\$0	210,502	352,662	27,842

Performance Measures

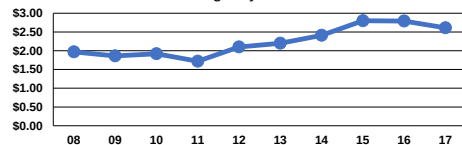
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$42.00
Bus	\$2.28	\$28.99
Total	\$2.61	\$33.03

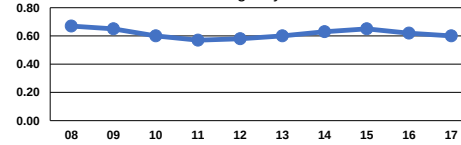
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.77	0.4	4.8
Bus	\$3.29	0.7	8.8
Total	\$4.37	0.6	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Sedgwick County Transportation - Dept. on Aging

2017 Annual Agency Profile

General Information

Service Consumption

6,087 Annual Unlinked Trips (UPT)

Service Supplied

115,478 Annual Vehicle Revenue Miles (VRM)

3,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$241,009 Total Operating Expenses

Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

Financial Information

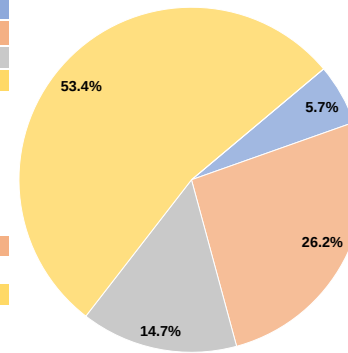
Sources of Operating Funds Expended

Fare Revenues	\$13,733	5.7%
Local Funds	\$63,145	26.2%
State Funds	\$35,438	14.7%
Federal Assistance	\$128,693	53.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$241,009	100.0%

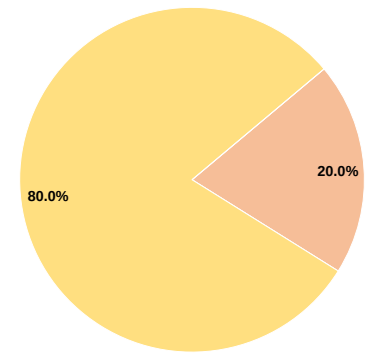
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,830	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,322	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$241,009	\$13,733	\$74,152	6,087	115,478	3,054
Total	3	-	\$241,009	\$13,733	\$74,152	6,087	115,478	3,054

Performance Measures

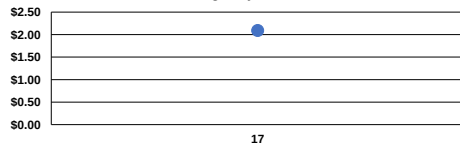
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$78.92
Total	\$2.09	\$78.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.59	0.1	2.0
Total	\$39.59	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Developmental Services of Northwest Kansas, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,856 Annual Unlinked Trips (UPT)

Service Supplied

166,541 Annual Vehicle Revenue Miles (VRM)

12,496 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$661,913 Total Operating Expenses

Database Information

NTDID: 7R02-70060

Reporter Type: Rural General Public Transit

Financial Information

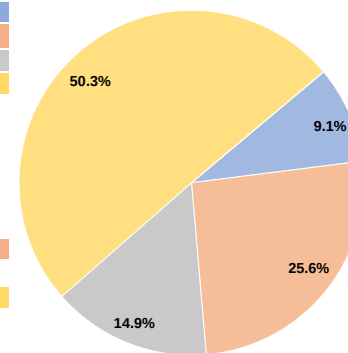
Sources of Operating Funds Expended

Fare Revenues	\$60,279	9.1%
Local Funds	\$169,688	25.6%
State Funds	\$98,722	14.9%
Federal Assistance	\$333,224	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,913	100.0%

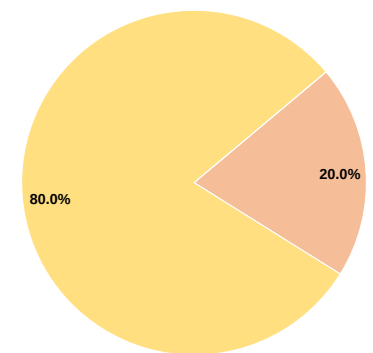
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,201	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,802	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$661,913	\$60,279	\$121,003	64,856	166,541	12,496
Total	11	-	\$661,913	\$60,279	\$121,003	64,856	166,541	12,496

Performance Measures

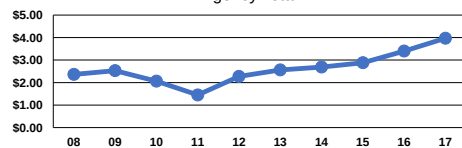
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$52.97
Total	\$3.97	\$52.97

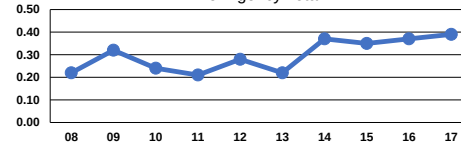
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.21	0.4	5.2
Total	\$10.21	0.4	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Thomas County

2017 Annual Agency Profile

General Information

Service Consumption

14,190 Annual Unlinked Trips (UPT)

Service Supplied

39,084 Annual Vehicle Revenue Miles (VRM)

4,368 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,781 Total Operating Expenses

Database Information

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

Financial Information

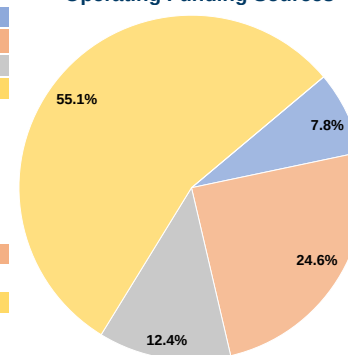
Sources of Operating Funds Expended

Fare Revenues	\$8,497	7.8%
Local Funds	\$26,814	24.6%
State Funds	\$13,514	12.4%
Federal Assistance	\$59,956	55.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,781	100.0%

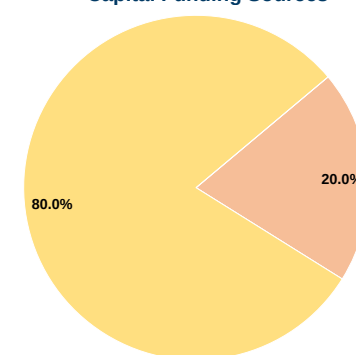
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,801	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$108,781	\$8,497	\$61,001	14,190	39,084	4,368
Total	2	-	\$108,781	\$8,497	\$61,001	14,190	39,084	4,368

Performance Measures

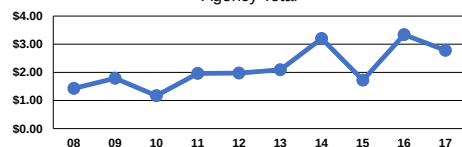
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$24.90
Total	\$2.78	\$24.90

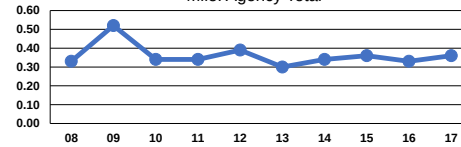
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	0.4	3.2
Total	\$7.67	0.4	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Concordia Senior Citizen Center

2017 Annual Agency Profile

General Information

Service Consumption

15,778 Annual Unlinked Trips (UPT)

Service Supplied

38,852 Annual Vehicle Revenue Miles (VRM)

4,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,980 Total Operating Expenses

Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

Financial Information

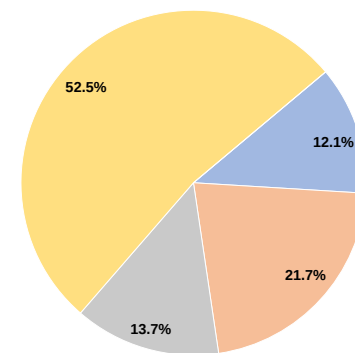
Sources of Operating Funds Expended

Fare Revenues	\$16,187	12.1%
Local Funds	\$29,067	21.7%
State Funds	\$18,364	13.7%
Federal Assistance	\$70,362	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,980	\$16,187	\$0	15,778	38,852	4,505
Total	2	-	\$133,980	\$16,187	\$0	15,778	38,852	4,505

Performance Measures

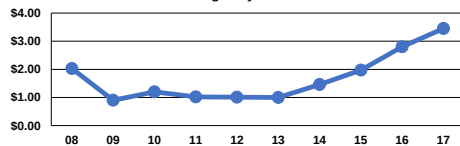
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$29.74
Total	\$3.45	\$29.74

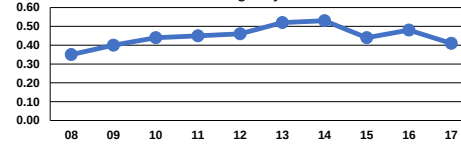
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.49	0.4	3.5
Total	\$8.49	0.4	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Finney County Committee on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

79,782 Annual Unlinked Trips (UPT)

Service Supplied

249,206 Annual Vehicle Revenue Miles (VRM)

19,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,120,495 Total Operating Expenses

Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

Financial Information

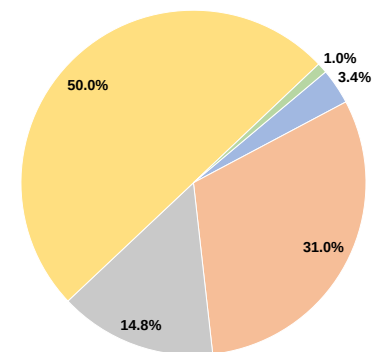
Sources of Operating Funds Expended

Fare Revenues	\$37,552	3.4%
Local Funds	\$347,073	31.0%
State Funds	\$165,376	14.8%
Federal Assistance	\$559,776	50.0%
Other Funds	\$10,718	1.0%
Total Operating Funds Expended	\$1,120,495	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$351,681	\$13,195	\$0	13,449	66,012	6,244
Bus	13	-	\$768,814	\$24,357	\$0	66,333	183,194	13,028
Total	17	-	\$1,120,495	\$37,552	\$0	79,782	249,206	19,272

Performance Measures

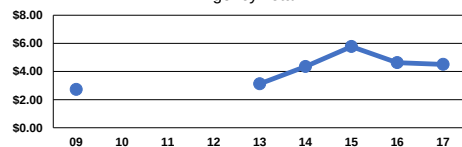
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$56.32
Bus	\$4.20	\$59.01
Total	\$4.50	\$58.14

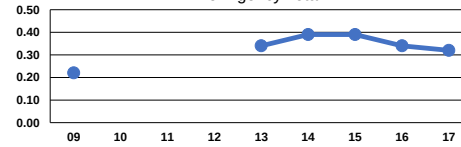
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.15	0.2	2.2
Bus	\$11.59	0.4	5.1
Total	\$14.04	0.3	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Morris County Transportation (formerly Morris Co Senior Citizens)

2017 Annual Agency Profile

General Information

Service Consumption

6,265 Annual Unlinked Trips (UPT)

Service Supplied

92,963 Annual Vehicle Revenue Miles (VRM)

5,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$95,652 Total Operating Expenses

Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

Financial Information

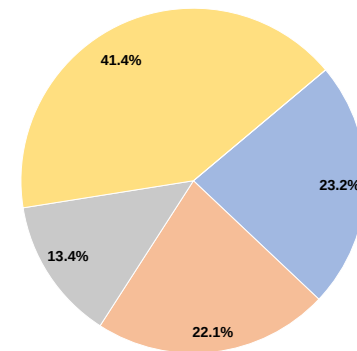
Sources of Operating Funds Expended

Fare Revenues	\$22,152	23.2%
Local Funds	\$21,100	22.1%
State Funds	\$12,800	13.4%
Federal Assistance	\$39,600	41.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$95,652	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$95,652	\$22,152	\$0	6,265	92,963	5,298
Total	3	-	\$95,652	\$22,152	\$0	6,265	92,963	5,298

Performance Measures

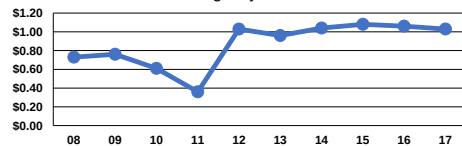
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$18.05
Total	\$1.03	\$18.05

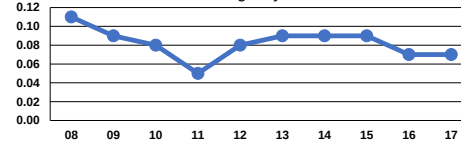
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.27	0.1	1.2
Total	\$15.27	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southeast Kansas Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

45,423 Annual Unlinked Trips (UPT)

Service Supplied

244,332 Annual Vehicle Revenue Miles (VRM)

16,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,971 Total Operating Expenses

Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

Financial Information

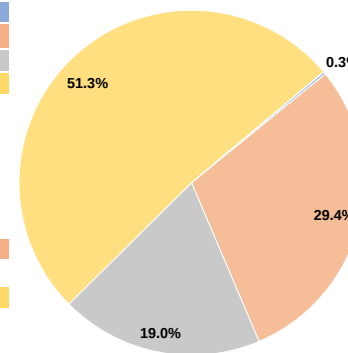
Sources of Operating Funds Expended

Fare Revenues	\$1,302	0.3%
Local Funds	\$149,567	29.4%
State Funds	\$96,465	19.0%
Federal Assistance	\$260,637	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$507,971	100.0%

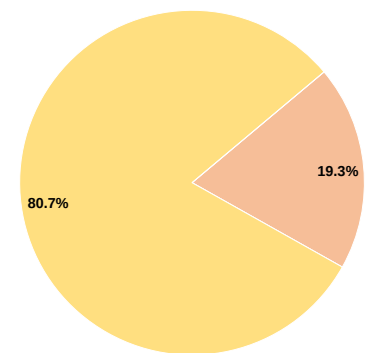
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,550	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,021	80.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,571	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$330,181	\$846	\$49,121	15,567	169,258	10,004
Bus	9	-	\$177,790	\$456	\$26,450	29,856	75,074	6,006
Total	24	-	\$507,971	\$1,302	\$75,571	45,423	244,332	16,010

Performance Measures

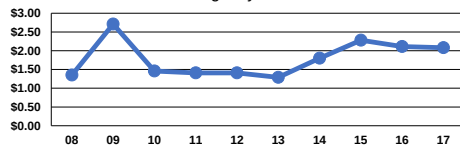
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$33.00
Bus	\$2.37	\$29.60
Total	\$2.08	\$31.73

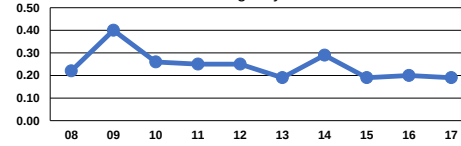
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.21	0.1	1.6
Bus	\$5.95	0.4	5.0
Total	\$11.18	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Abilene

2017 Annual Agency Profile

General Information

Service Consumption

13,072 Annual Unlinked Trips (UPT)

Service Supplied

32,540 Annual Vehicle Revenue Miles (VRM)

2,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$75,593 Total Operating Expenses

Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

Financial Information

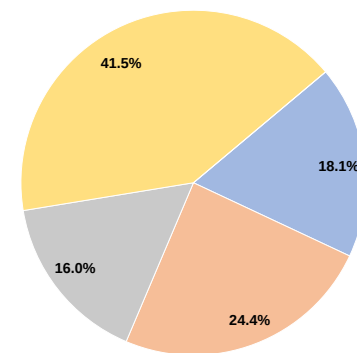
Sources of Operating Funds Expended

Fare Revenues	\$13,674	18.1%
Local Funds	\$18,446	24.4%
State Funds	\$12,124	16.0%
Federal Assistance	\$31,349	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$75,593	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,593	\$13,674	\$0	13,072	32,540	2,322
Total	2	-	\$75,593	\$13,674	\$0	13,072	32,540	2,322

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$32.56
Total	\$2.32	\$32.56

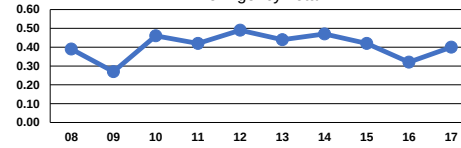
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.78	0.4	5.6
Total	\$5.78	0.4	5.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Norton County Senior Citizens

2017 Annual Agency Profile

General Information

Service Consumption

3,650 Annual Unlinked Trips (UPT)

Service Supplied

8,324 Annual Vehicle Revenue Miles (VRM)

1,162 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,883 Total Operating Expenses

Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

Financial Information

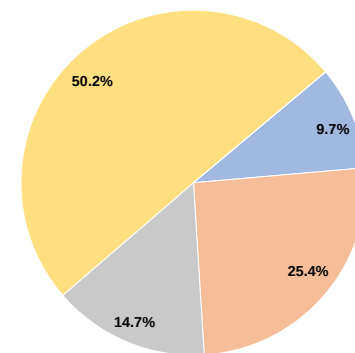
Sources of Operating Funds Expended

Fare Revenues	\$3,198	9.7%
Local Funds	\$8,350	25.4%
State Funds	\$4,826	14.7%
Federal Assistance	\$16,509	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$32,883	\$3,198	\$0	3,650	8,324	1,162
Total	1	-	\$32,883	\$3,198	\$0	3,650	8,324	1,162

Performance Measures

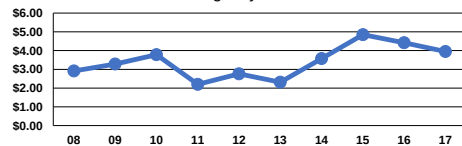
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$28.30
Total	\$3.95	\$28.30

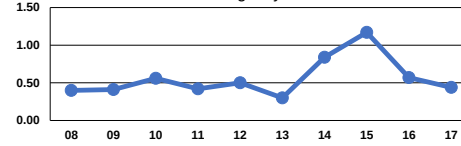
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.4	3.1
Total	\$9.01	0.4	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rush County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

3,176 Annual Unlinked Trips (UPT)

Service Supplied

20,126 Annual Vehicle Revenue Miles (VRM)

1,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$38,571 Total Operating Expenses

Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

Financial Information

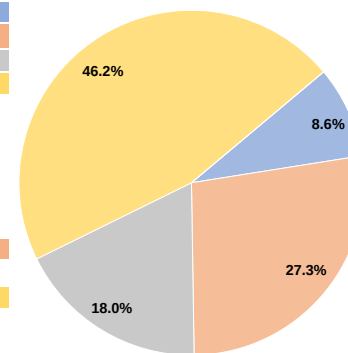
Sources of Operating Funds Expended

Fare Revenues	\$3,321	8.6%
Local Funds	\$10,514	27.3%
State Funds	\$6,928	18.0%
Federal Assistance	\$17,808	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$38,571	100.0%

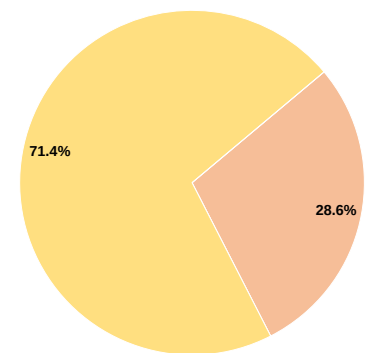
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,099	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$25,248	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,347	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$38,571	\$3,321	\$35,347	3,176	20,126	1,047
Total	2	-	\$38,571	\$3,321	\$35,347	3,176	20,126	1,047

Performance Measures

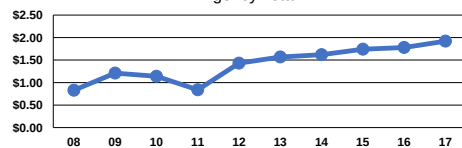
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.84
Total	\$1.92	\$36.84

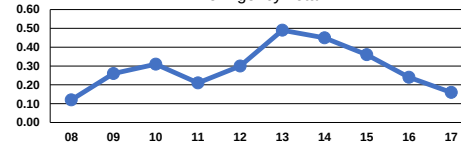
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.2	3.0
Total	\$12.14	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lincoln County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

906 Annual Unlinked Trips (UPT)

Service Supplied

9,945 Annual Vehicle Revenue Miles (VRM)

204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$55,221 Total Operating Expenses

Database Information

NTDID: 7R02-70087

Reporter Type: Rural General Public Transit

Financial Information

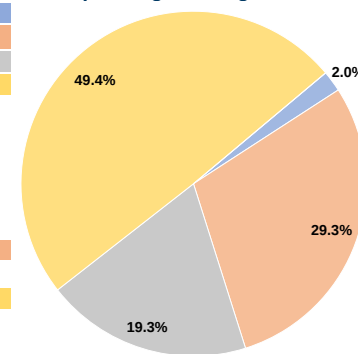
Sources of Operating Funds Expended

Fare Revenues	\$1,085	2.0%
Local Funds	\$16,162	29.3%
State Funds	\$10,670	19.3%
Federal Assistance	\$27,304	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$55,221	100.0%

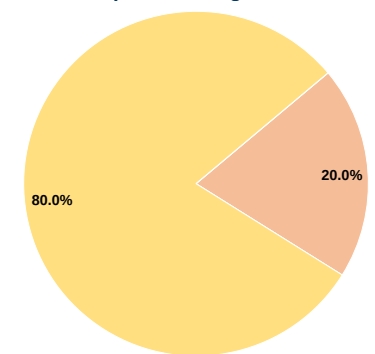
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,065	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$55,221	\$1,085	\$37,581	906	9,945	204
Total	2	-	\$55,221	\$1,085	\$37,581	906	9,945	204

Performance Measures

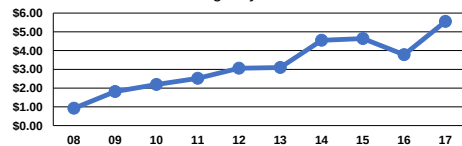
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.55	\$270.69
Total	\$5.55	\$270.69

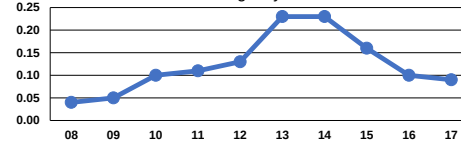
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.95	0.1	4.4
Total	\$60.95	0.1	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rooks County Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

5,050 Annual Unlinked Trips (UPT)

Service Supplied

79,517 Annual Vehicle Revenue Miles (VRM)

2,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,786 Total Operating Expenses

Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

Financial Information

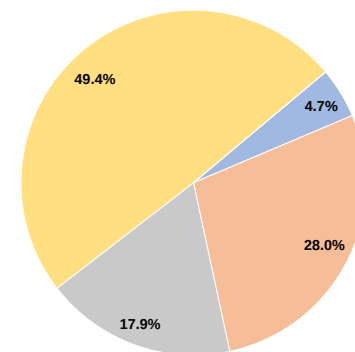
Sources of Operating Funds Expended

Fare Revenues	\$4,966	4.7%
Local Funds	\$29,340	28.0%
State Funds	\$18,752	17.9%
Federal Assistance	\$51,728	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$104,786	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$104,786	\$4,966	\$0	5,050	79,517	2,745
Total	2	-	\$104,786	\$4,966	\$0	5,050	79,517	2,745

Performance Measures

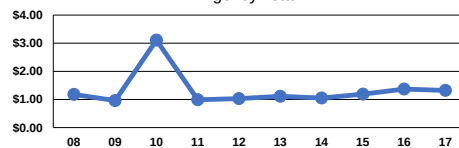
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$38.17
Total	\$1.32	\$38.17

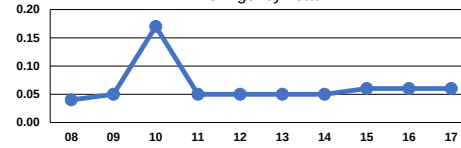
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.75	0.1	1.8
Total	\$20.75	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Bonner Springs

2017 Annual Agency Profile

General Information

Service Consumption

8,484 Annual Unlinked Trips (UPT)

Service Supplied

28,468 Annual Vehicle Revenue Miles (VRM)

2,424 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,928 Total Operating Expenses

Database Information

NTDID: 7R02-70089

Reporter Type: Rural General Public Transit

Financial Information

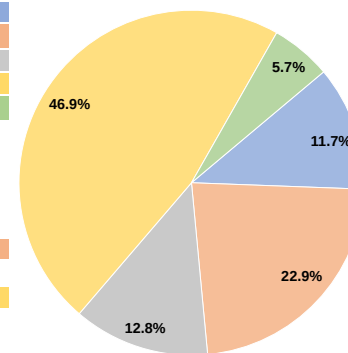
Sources of Operating Funds Expended

Fare Revenues	\$10,058	11.7%
Local Funds	\$19,688	22.9%
State Funds	\$10,975	12.8%
Federal Assistance	\$40,339	46.9%
Other Funds	\$4,868	5.7%
Total Operating Funds Expended	\$85,928	100.0%

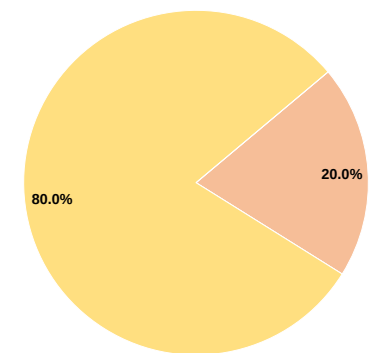
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,161	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,642	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,803	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,928	\$10,058	\$60,803	8,484	28,468	2,424
Total	2	-	\$85,928	\$10,058	\$60,803	8,484	28,468	2,424

Performance Measures

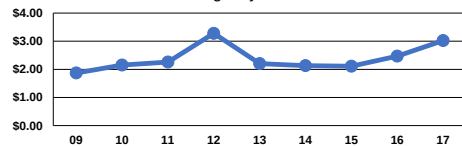
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$35.45
Total	\$3.02	\$35.45

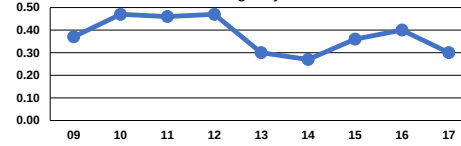
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.13	0.3	3.5
Total	\$10.13	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Wakeeney Transportation Bus

2017 Annual Agency Profile

General Information

Service Consumption

6,945 Annual Unlinked Trips (UPT)

Service Supplied

5,834 Annual Vehicle Revenue Miles (VRM)

537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$27,351 Total Operating Expenses

Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

Financial Information

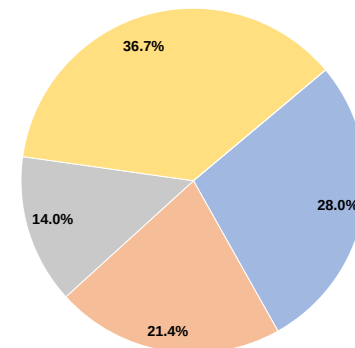
Sources of Operating Funds Expended

Fare Revenues	\$7,648	28.0%
Local Funds	\$5,853	21.4%
State Funds	\$3,825	14.0%
Federal Assistance	\$10,025	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,351	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,351	\$7,648	\$0	6,945	5,834	537
Total	1	-	\$27,351	\$7,648	\$0	6,945	5,834	537

Performance Measures

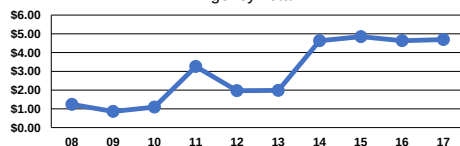
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$50.93
Total	\$4.69	\$50.93

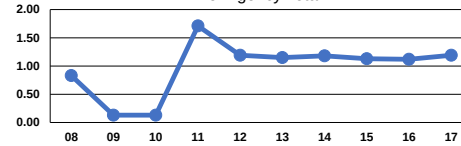
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.94	1.2	12.9
Total	\$3.94	1.2	12.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Linn County

2017 Annual Agency Profile

General Information

Service Consumption

1,529 Annual Unlinked Trips (UPT)

Service Supplied

31,304 Annual Vehicle Revenue Miles (VRM)

767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,294 Total Operating Expenses

Database Information

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

Financial Information

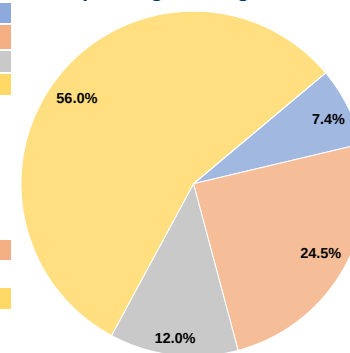
Sources of Operating Funds Expended

Fare Revenues	\$6,539	7.4%
Local Funds	\$21,668	24.5%
State Funds	\$10,633	12.0%
Federal Assistance	\$49,454	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,294	100.0%

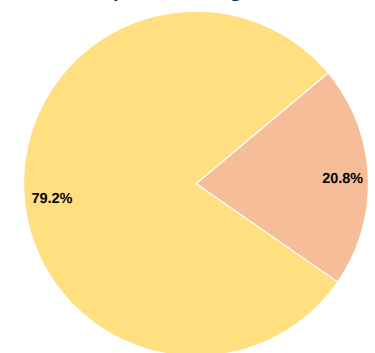
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,311	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,923	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$88,294	\$6,539	\$59,234	1,529	31,304	767
Total	1	-	\$88,294	\$6,539	\$59,234	1,529	31,304	767

Performance Measures

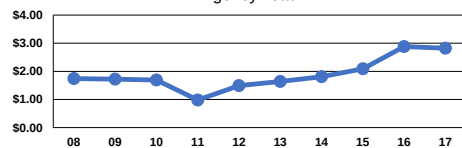
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$115.12
Total	\$2.82	\$115.12

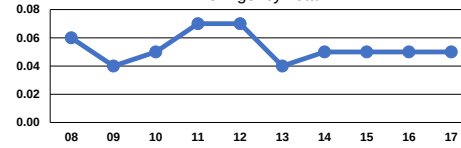
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.75	0.0	2.0
Total	\$57.75	0.0	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Decatur County Transportation Bus

2017 Annual Agency Profile

General Information

Service Consumption

7,310 Annual Unlinked Trips (UPT)

Service Supplied

12,651 Annual Vehicle Revenue Miles (VRM)

1,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,463 Total Operating Expenses

Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

Financial Information

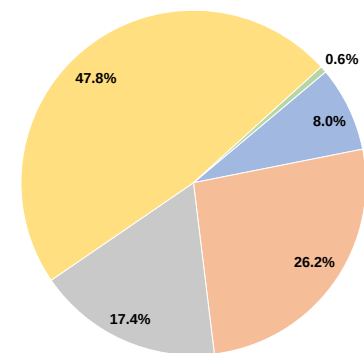
Sources of Operating Funds Expended

Fare Revenues	\$2,993	8.0%
Local Funds	\$9,811	26.2%
State Funds	\$6,508	17.4%
Federal Assistance	\$17,921	47.8%
Other Funds	\$230	0.6%
Total Operating Funds Expended	\$37,463	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$37,463	\$2,993	\$0	7,310	12,651	1,891
Total	1	-	\$37,463	\$2,993	\$0	7,310	12,651	1,891

Performance Measures

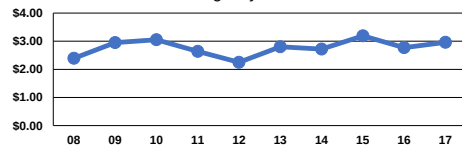
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$19.81
Total	\$2.96	\$19.81

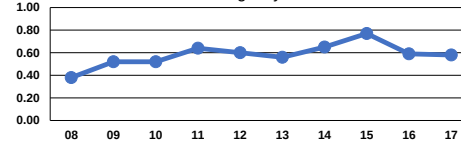
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	0.6	3.9
Total	\$5.12	0.6	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Jefferson County Service Organization

2017 Annual Agency Profile

General Information

Service Consumption

7,133 Annual Unlinked Trips (UPT)

Service Supplied

153,287 Annual Vehicle Revenue Miles (VRM)

7,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,106 Total Operating Expenses

Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

Financial Information

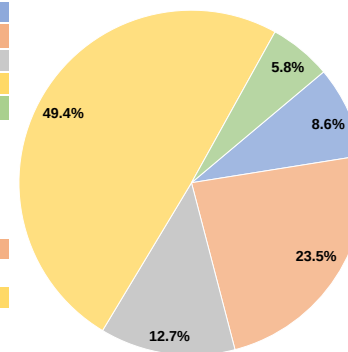
Sources of Operating Funds Expended

Fare Revenues	\$13,676	8.6%
Local Funds	\$37,318	23.5%
State Funds	\$20,177	12.7%
Federal Assistance	\$78,651	49.4%
Other Funds	\$9,284	5.8%
Total Operating Funds Expended	\$159,106	100.0%

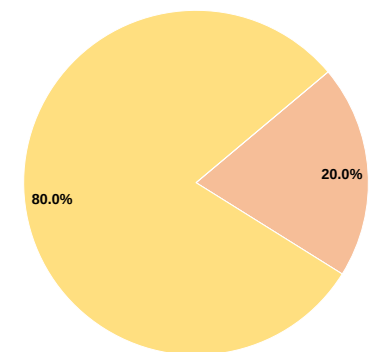
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,065	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$159,106	\$13,676	\$37,581	7,133	153,287	7,110
Total	8	-	\$159,106	\$13,676	\$37,581	7,133	153,287	7,110

Performance Measures

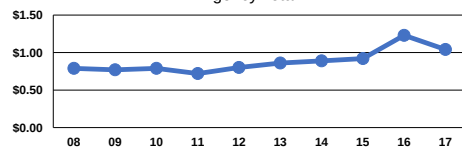
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$22.38
Total	\$1.04	\$22.38

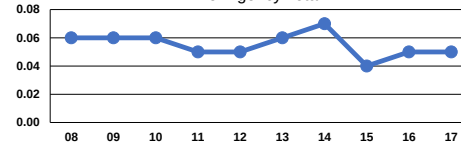
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.31	0.0	1.0
Total	\$22.31	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Smith Center

2017 Annual Agency Profile

General Information

Service Consumption

4,550 Annual Unlinked Trips (UPT)

Service Supplied

8,417 Annual Vehicle Revenue Miles (VRM)

1,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,873 Total Operating Expenses

Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

Financial Information

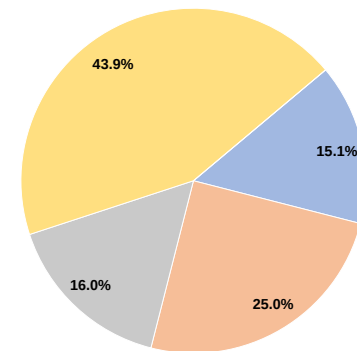
Sources of Operating Funds Expended

Fare Revenues	\$3,606	15.1%
Local Funds	\$5,962	25.0%
State Funds	\$3,817	16.0%
Federal Assistance	\$10,488	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,873	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$23,873	\$3,606	\$0	4,550	8,417	1,788
Total	1	-	\$23,873	\$3,606	\$0	4,550	8,417	1,788

Performance Measures

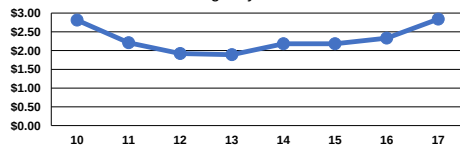
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$13.35
Total	\$2.84	\$13.35

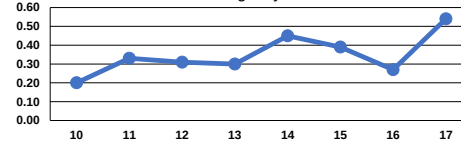
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.25	0.5	2.5
Total	\$5.25	0.5	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Osage County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

5,271 Annual Unlinked Trips (UPT)

Service Supplied

55,757 Annual Vehicle Revenue Miles (VRM)

3,082 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,603 Total Operating Expenses

Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

Financial Information

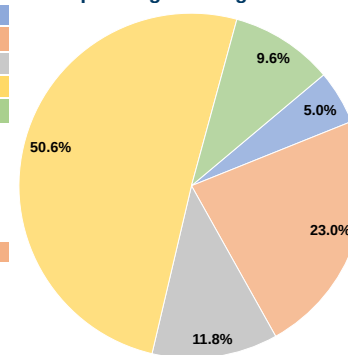
Sources of Operating Funds Expended

Fare Revenues	\$3,352	5.0%
Local Funds	\$15,293	23.0%
State Funds	\$7,855	11.8%
Federal Assistance	\$33,677	50.6%
Other Funds	\$6,426	9.6%
Total Operating Funds Expended	\$66,603	100.0%

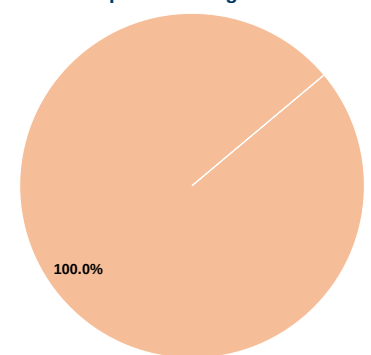
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$66,603	\$3,352	\$25,000	5,271	55,757	3,082
Total	4	-	\$66,603	\$3,352	\$25,000	5,271	55,757	3,082

Performance Measures

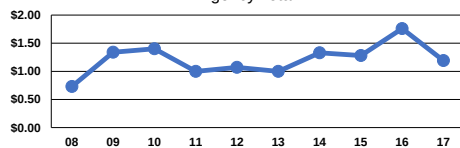
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$21.61
Total	\$1.19	\$21.61

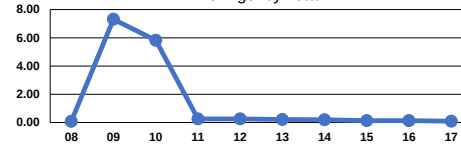
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.64	0.1	1.7
Total	\$12.64	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Hoisington Commission on Aging/City of Hoisington

2017 Annual Agency Profile

General Information

Service Consumption

5,972 Annual Unlinked Trips (UPT)

Service Supplied

9,016 Annual Vehicle Revenue Miles (VRM)

1,500 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,094 Total Operating Expenses

Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

Financial Information

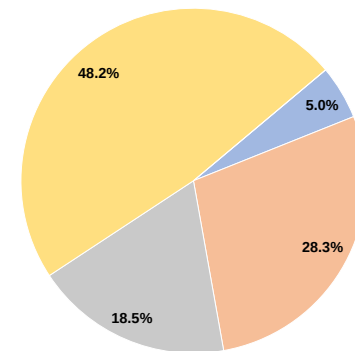
Sources of Operating Funds Expended

Fare Revenues	\$1,570	5.0%
Local Funds	\$8,787	28.3%
State Funds	\$5,765	18.5%
Federal Assistance	\$14,972	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,094	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$31,094	\$1,570	\$0	5,972	9,016	1,500
Total	1	-	\$31,094	\$1,570	\$0	5,972	9,016	1,500

Performance Measures

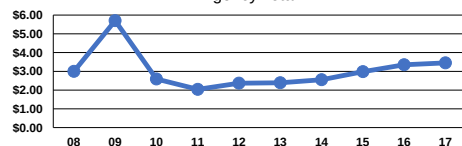
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$20.73
Total	\$3.45	\$20.73

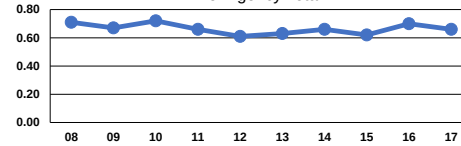
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	0.7	4.0
Total	\$5.21	0.7	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Herington Hilltop Community Center

2017 Annual Agency Profile

General Information

Service Consumption

4,039 Annual Unlinked Trips (UPT)

Service Supplied

7,152 Annual Vehicle Revenue Miles (VRM)

2,049 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$26,244 Total Operating Expenses

Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

Financial Information

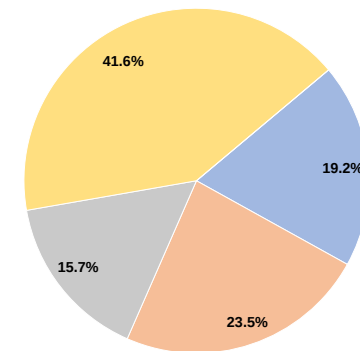
Sources of Operating Funds Expended

Fare Revenues	\$5,030	19.2%
Local Funds	\$6,172	23.5%
State Funds	\$4,115	15.7%
Federal Assistance	\$10,927	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$26,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$26,244	\$5,030	\$0	4,039	7,152	2,049
Total	1	-	\$26,244	\$5,030	\$0	4,039	7,152	2,049

Performance Measures

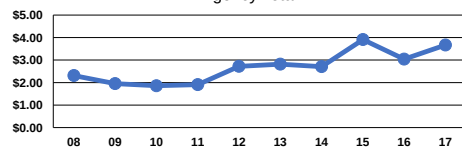
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$12.81
Total	\$3.67	\$12.81

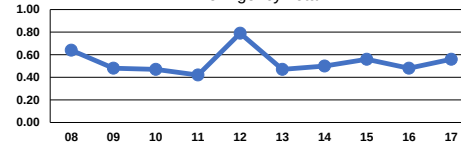
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.6	2.0
Total	\$6.50	0.6	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Pottawatomie County

2017 Annual Agency Profile

General Information

Service Consumption

7,869 Annual Unlinked Trips (UPT)

Service Supplied

51,874 Annual Vehicle Revenue Miles (VRM)

2,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,817 Total Operating Expenses

Database Information

NTDID: 7R02-70122

Reporter Type: Rural General Public Transit

Financial Information

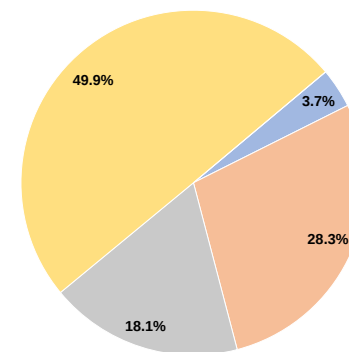
Sources of Operating Funds Expended

Fare Revenues	\$4,980	3.7%
Local Funds	\$37,880	28.3%
State Funds	\$24,225	18.1%
Federal Assistance	\$66,732	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$133,817	\$4,980	\$0	7,869	51,874	2,498
Total	2	-	\$133,817	\$4,980	\$0	7,869	51,874	2,498

Performance Measures

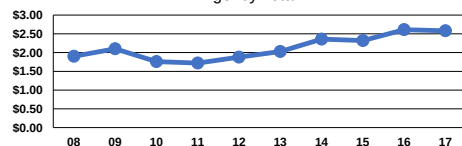
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$53.57
Total	\$2.58	\$53.57

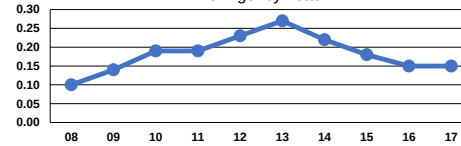
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.01	0.2	3.2
Total	\$17.01	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Great Bend/Commission on Aging

2017 Annual Agency Profile

General Information

Service Consumption

21,642 Annual Unlinked Trips (UPT)

Service Supplied

68,015 Annual Vehicle Revenue Miles (VRM)

10,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$192,837 Total Operating Expenses

Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

Financial Information

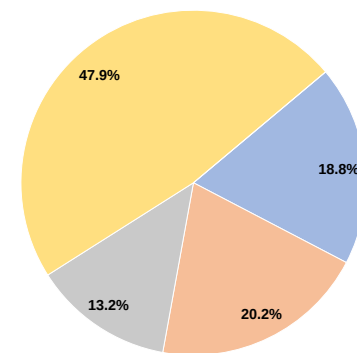
Sources of Operating Funds Expended

Fare Revenues	\$36,193	18.8%
Local Funds	\$38,943	20.2%
State Funds	\$25,381	13.2%
Federal Assistance	\$92,320	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$192,837	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$192,837	\$36,193	\$0	21,642	68,015	10,200
Total	4	-	\$192,837	\$36,193	\$0	21,642	68,015	10,200

Performance Measures

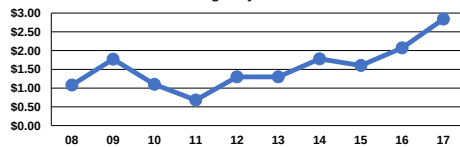
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$18.91
Total	\$2.84	\$18.91

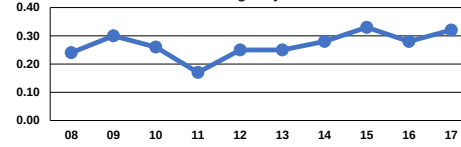
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.91	0.3	2.1
Total	\$8.91	0.3	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Doniphan County

2017 Annual Agency Profile

General Information

Service Consumption

3,949 Annual Unlinked Trips (UPT)

Service Supplied

107,416 Annual Vehicle Revenue Miles (VRM)

2,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,966 Total Operating Expenses

Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

Financial Information

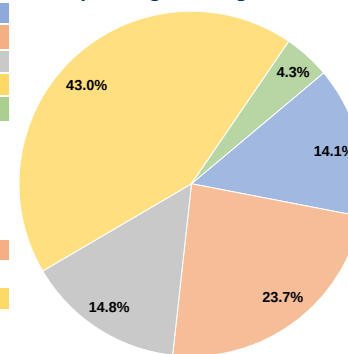
Sources of Operating Funds Expended

Fare Revenues	\$13,151	14.1%
Local Funds	\$22,040	23.7%
State Funds	\$13,770	14.8%
Federal Assistance	\$39,965	43.0%
Other Funds	\$4,040	4.3%
Total Operating Funds Expended	\$92,966	100.0%

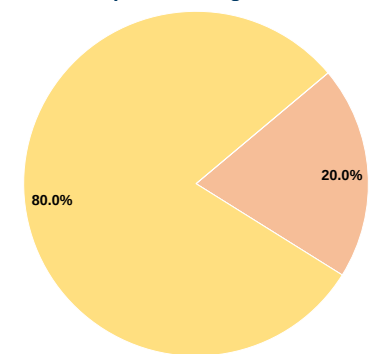
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,691	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,765	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,456	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$92,966	\$13,151	\$98,456	3,949	107,416	2,255
Total	5	-	\$92,966	\$13,151	\$98,456	3,949	107,416	2,255

Performance Measures

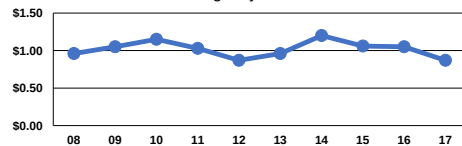
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$41.23
Total	\$0.87	\$41.23

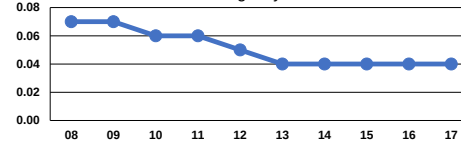
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.54	0.0	1.8
Total	\$23.54	0.0	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Tri-Valley Developmental Services

2017 Annual Agency Profile

General Information

Service Consumption

32,351 Annual Unlinked Trips (UPT)

Service Supplied

82,919 Annual Vehicle Revenue Miles (VRM)

4,478 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,180 Total Operating Expenses

Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

Financial Information

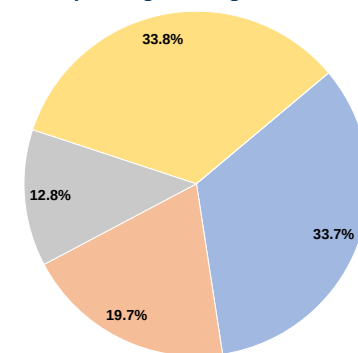
Sources of Operating Funds Expended

Fare Revenues	\$36,782	33.7%
Local Funds	\$21,478	19.7%
State Funds	\$13,997	12.8%
Federal Assistance	\$36,923	33.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,180	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$109,180	\$36,782	\$0	32,351	82,919	4,478
Total	9	-	\$109,180	\$36,782	\$0	32,351	82,919	4,478

Performance Measures

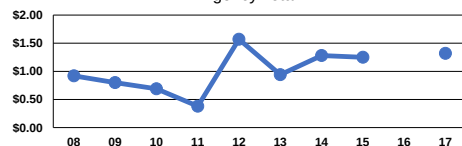
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$24.38
Total	\$1.32	\$24.38

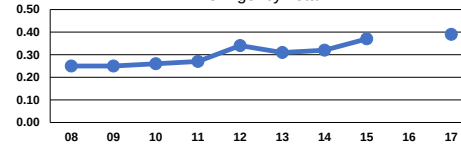
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	0.4	7.2
Total	\$3.37	0.4	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunflower Diversified Services

2017 Annual Agency Profile

General Information

Service Consumption

49,381 Annual Unlinked Trips (UPT)

Service Supplied

305,249 Annual Vehicle Revenue Miles (VRM)

17,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$434,261 Total Operating Expenses

Database Information

NTDID: 7R02-70137

Reporter Type: Rural General Public Transit

Financial Information

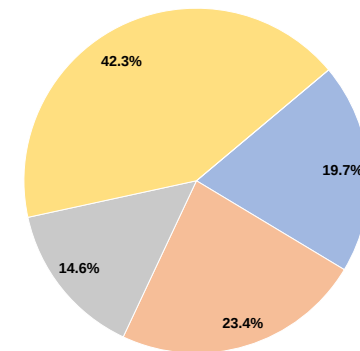
Sources of Operating Funds Expended

Fare Revenues	\$85,680	19.7%
Local Funds	\$101,449	23.4%
State Funds	\$63,466	14.6%
Federal Assistance	\$183,666	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$434,261	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$434,261	\$85,680	\$0	49,381	305,249	17,971
Total	8	-	\$434,261	\$85,680	\$0	49,381	305,249	17,971

Performance Measures

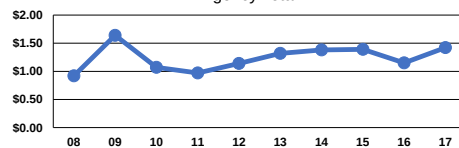
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$24.16
Total	\$1.42	\$24.16

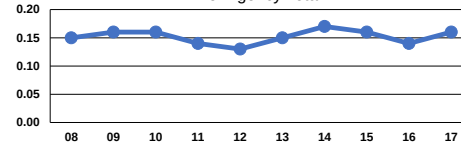
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	2.7
Total	\$8.79	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Dodge City

2017 Annual Agency Profile

General Information

Service Consumption

44,316 Annual Unlinked Trips (UPT)

Service Supplied

228,744 Annual Vehicle Revenue Miles (VRM)

17,701 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,751 Total Operating Expenses

Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

Financial Information

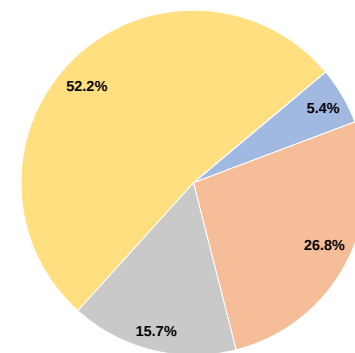
Sources of Operating Funds Expended

Fare Revenues	\$34,291	5.4%
Local Funds	\$170,977	26.8%
State Funds	\$100,169	15.7%
Federal Assistance	\$333,314	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$350,113	\$17,660	\$0	18,349	103,994	8,771
Bus	3	-	\$288,638	\$16,631	\$0	25,967	124,750	8,930
Total	7	-	\$638,751	\$34,291	\$0	44,316	228,744	17,701

Performance Measures

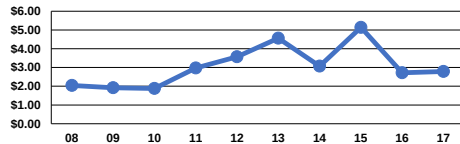
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$39.92
Bus	\$2.31	\$32.32
Total	\$2.79	\$36.09

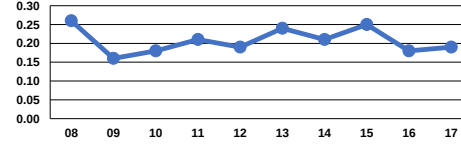
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.2	2.1
Bus	\$11.12	0.2	2.9
Total	\$14.41	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pratt County RSVP

2017 Annual Agency Profile

General Information

Service Consumption

17,757 Annual Unlinked Trips (UPT)

Service Supplied

38,696 Annual Vehicle Revenue Miles (VRM)

3,059 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,123 Total Operating Expenses

Database Information

NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

Financial Information

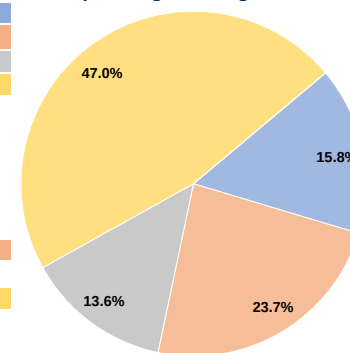
Sources of Operating Funds Expended

Fare Revenues	\$9,000	15.8%
Local Funds	\$13,513	23.7%
State Funds	\$7,777	13.6%
Federal Assistance	\$26,833	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,123	100.0%

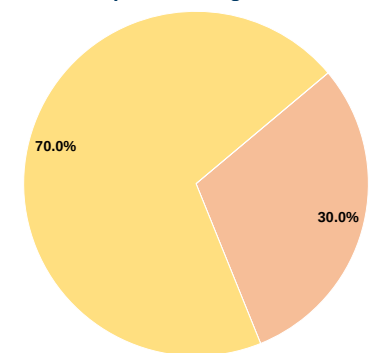
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,665	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,218	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$57,123	\$9,000	\$38,883	17,757	38,696	3,059
Total	3	-	\$57,123	\$9,000	\$38,883	17,757	38,696	3,059

Performance Measures

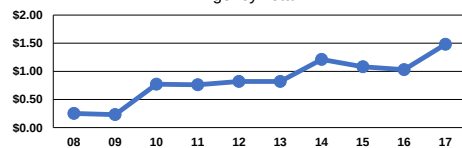
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$18.67
Total	\$1.48	\$18.67

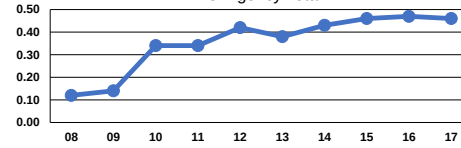
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.22	0.5	5.8
Total	\$3.22	0.5	5.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Doniphan County Services and Workskills

2017 Annual Agency Profile

General Information

Service Consumption

6,710 Annual Unlinked Trips (UPT)

Service Supplied

111,395 Annual Vehicle Revenue Miles (VRM)

3,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,626 Total Operating Expenses

Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

Financial Information

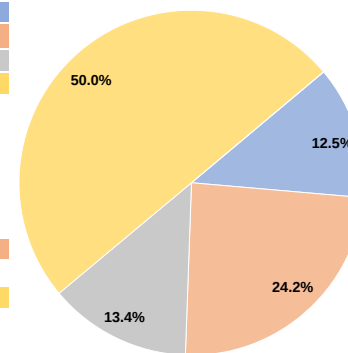
Sources of Operating Funds Expended

Fare Revenues	\$11,320	12.5%
Local Funds	\$21,917	24.2%
State Funds	\$12,111	13.4%
Federal Assistance	\$45,278	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,626	100.0%

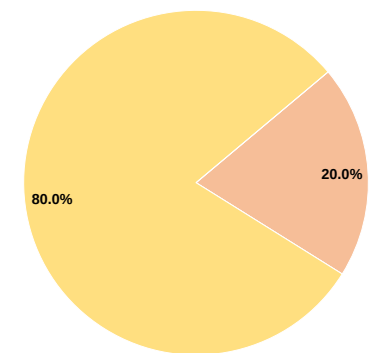
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,403	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,613	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$90,626	\$11,320	\$47,016	6,710	111,395	3,543
Total	3	-	\$90,626	\$11,320	\$47,016	6,710	111,395	3,543

Performance Measures

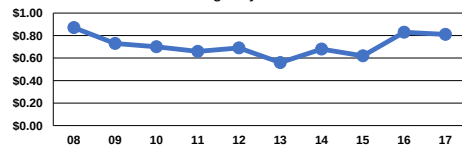
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$25.58
Total	\$0.81	\$25.58

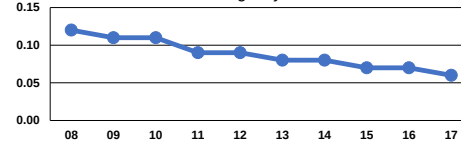
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.51	0.1	1.9
Total	\$13.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Chase County

2017 Annual Agency Profile

General Information

Service Consumption

4,130 Annual Unlinked Trips (UPT)

Service Supplied

7,728 Annual Vehicle Revenue Miles (VRM)

730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,469 Total Operating Expenses

Database Information

NTDID: 7R02-70144

Reporter Type: Rural General Public Transit

Financial Information

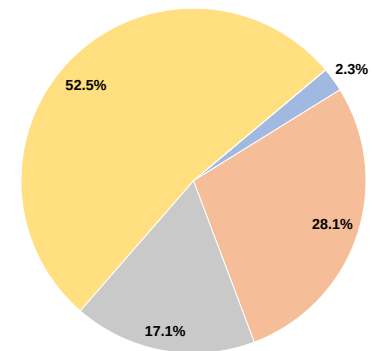
Sources of Operating Funds Expended

Fare Revenues	\$965	2.3%
Local Funds	\$11,938	28.1%
State Funds	\$7,275	17.1%
Federal Assistance	\$22,291	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,469	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,469	\$965	\$0	4,130	7,728	730
Total	2	-	\$42,469	\$965	\$0	4,130	7,728	730

Performance Measures

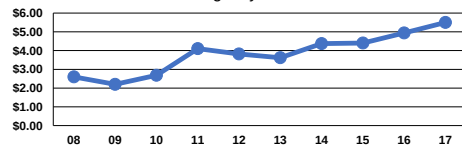
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$58.18
Total	\$5.50	\$58.18

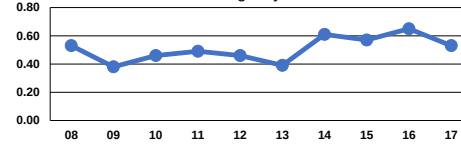
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.28	0.5	5.7
Total	\$10.28	0.5	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



OCCK, Inc.
2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

316,883 Annual Unlinked Trips (UPT)

Service Supplied

1,028,551 Annual Vehicle Revenue Miles (VRM)

57,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,407,734 Total Operating Expenses

Database Information

NTDID: 7R02-70145

Reporter Type: Rural General Public Transit

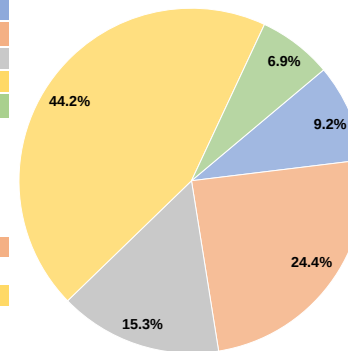
Sources of Operating Funds Expended

Fare Revenues	\$221,066	9.2%
Local Funds	\$587,763	24.4%
State Funds	\$367,632	15.3%
Federal Assistance	\$1,064,344	44.2%
Other Funds	\$166,929	6.9%
Total Operating Funds Expended	\$2,407,734	100.0%

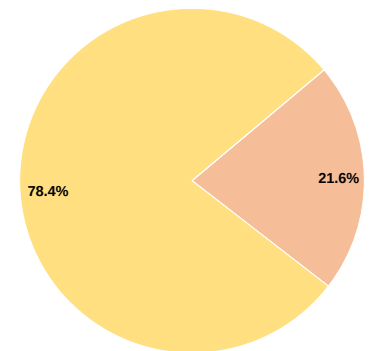
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,328	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$309,836	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$395,164	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	26	-	\$1,056,080	\$72,635	\$205,375	62,564	570,729	24,169
Bus	16	-	\$1,351,654	\$148,431	\$189,789	254,319	457,822	33,238
Total	42	-	\$2,407,734	\$221,066	\$395,164	316,883	1,028,551	57,407

Performance Measures

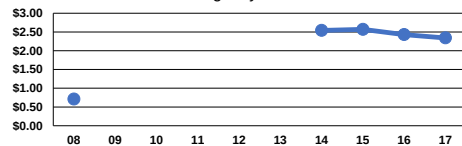
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$43.70
Bus	\$2.95	\$40.67
Total	\$2.34	\$41.94

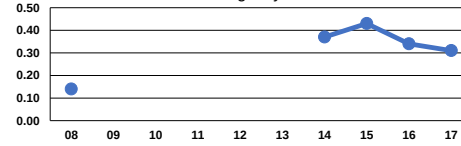
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.88	0.1	2.6
Bus	\$5.31	0.6	7.7
Total	\$7.60	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ottawa County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

6,628 Annual Unlinked Trips (UPT)

Service Supplied

46,551 Annual Vehicle Revenue Miles (VRM)

3,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$91,694 Total Operating Expenses

Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

Financial Information

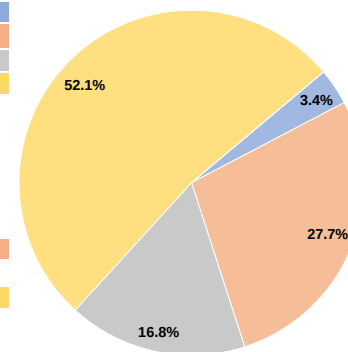
Sources of Operating Funds Expended

Fare Revenues	\$3,137	3.4%
Local Funds	\$25,398	27.7%
State Funds	\$15,373	16.8%
Federal Assistance	\$47,786	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$91,694	100.0%

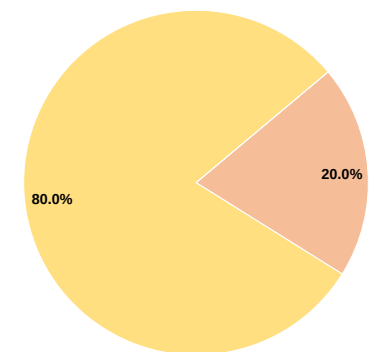
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,275	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,101	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,376	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$91,694	\$3,137	\$36,376	6,628	46,551	3,353
Total	4	-	\$91,694	\$3,137	\$36,376	6,628	46,551	3,353

Performance Measures

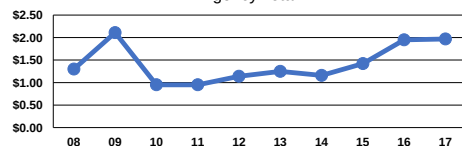
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$27.35
Total	\$1.97	\$27.35

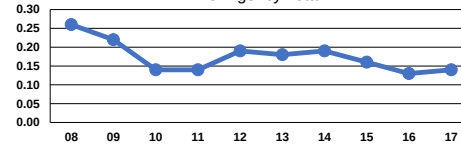
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.83	0.1	2.0
Total	\$13.83	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Elk County

2017 Annual Agency Profile

General Information

Service Consumption

3,195 Annual Unlinked Trips (UPT)

Service Supplied

72,919 Annual Vehicle Revenue Miles (VRM)

2,087 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$102,074 Total Operating Expenses

Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

Financial Information

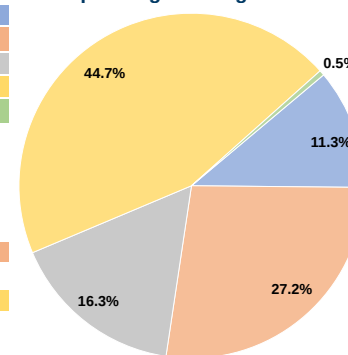
Sources of Operating Funds Expended

Fare Revenues	\$11,500	11.3%
Local Funds	\$27,773	27.2%
State Funds	\$16,631	16.3%
Federal Assistance	\$45,670	44.7%
Other Funds	\$500	0.5%
Total Operating Funds Expended	\$102,074	100.0%

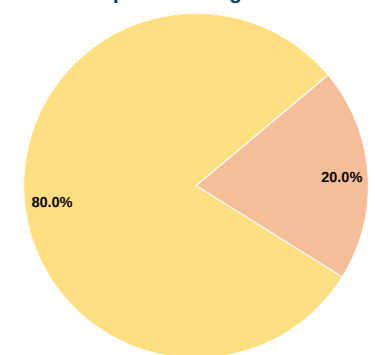
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,733	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,930	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,663	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$102,074	\$11,500	\$38,663	3,195	72,919	2,087
Total	3	-	\$102,074	\$11,500	\$38,663	3,195	72,919	2,087

Performance Measures

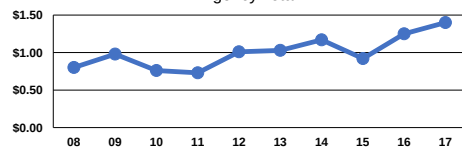
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$48.91
Total	\$1.40	\$48.91

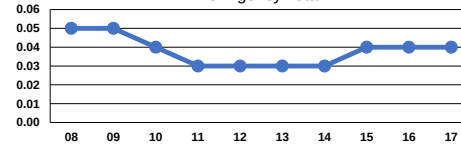
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.95	0.0	1.5
Total	\$31.95	0.0	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Paola Senior Citizen Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

4,116 Annual Unlinked Trips (UPT)

Service Supplied

22,060 Annual Vehicle Revenue Miles (VRM)

995 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$41,732 Total Operating Expenses

Database Information

NTDID: 7R02-70163

Reporter Type: Rural General Public Transit

Financial Information

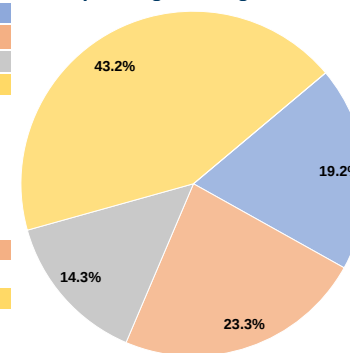
Sources of Operating Funds Expended

Fare Revenues	\$8,018	19.2%
Local Funds	\$9,720	23.3%
State Funds	\$5,955	14.3%
Federal Assistance	\$18,039	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$41,732	100.0%

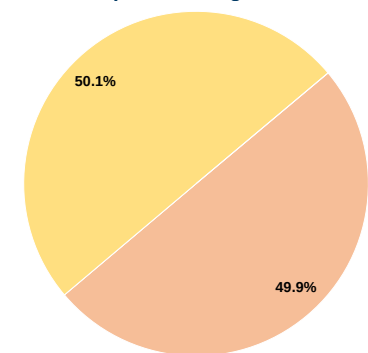
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,500	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,516	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,016	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$41,732	\$8,018	\$15,016	4,116	22,060	995
Total	2	-	\$41,732	\$8,018	\$15,016	4,116	22,060	995

Performance Measures

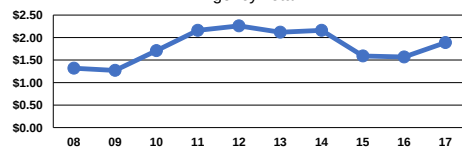
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$41.94
Total	\$1.89	\$41.94

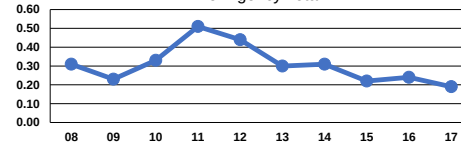
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.14	0.2	4.1
Total	\$10.14	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ellsworth County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

2,396 Annual Unlinked Trips (UPT)

Service Supplied

8,471 Annual Vehicle Revenue Miles (VRM)

630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$18,998 Total Operating Expenses

Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

Financial Information

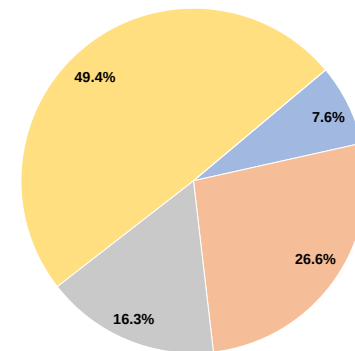
Sources of Operating Funds Expended

Fare Revenues	\$1,447	7.6%
Local Funds	\$5,062	26.6%
State Funds	\$3,104	16.3%
Federal Assistance	\$9,385	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,998	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$18,998	\$1,447	\$0	2,396	8,471	630
Total	1	-	\$18,998	\$1,447	\$0	2,396	8,471	630

Performance Measures

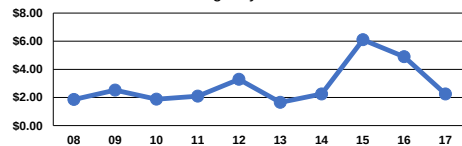
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$30.16
Total	\$2.24	\$30.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.93	0.3	3.8
Total	\$7.93	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Wilson

2017 Annual Agency Profile

General Information

Service Consumption

762 Annual Unlinked Trips (UPT)

Service Supplied

7,167 Annual Vehicle Revenue Miles (VRM)

414 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,184 Total Operating Expenses

Database Information

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

Financial Information

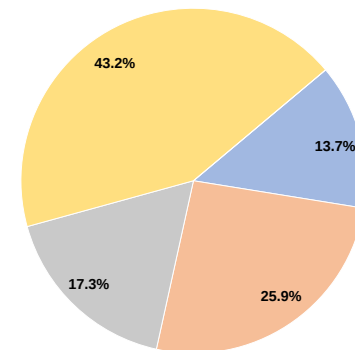
Sources of Operating Funds Expended

Fare Revenues	\$708	13.7%
Local Funds	\$1,343	25.9%
State Funds	\$895	17.3%
Federal Assistance	\$2,238	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$5,184	\$708	\$0	762	7,167	414
Total	2	-	\$5,184	\$708	\$0	762	7,167	414

Performance Measures

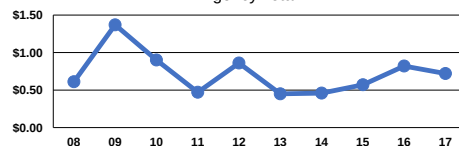
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.72	\$12.52
Total	\$0.72	\$12.52

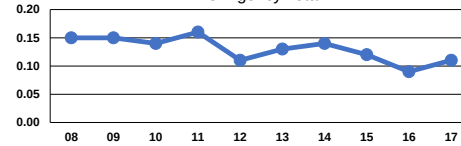
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.1	1.8
Total	\$6.80	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Elm Acres Youth and Family Services

2017 Annual Agency Profile

General Information

Service Consumption

5,431 Annual Unlinked Trips (UPT)

Service Supplied

21,645 Annual Vehicle Revenue Miles (VRM)

1,639 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,132 Total Operating Expenses

Database Information

NTDID: 7R02-70174

Reporter Type: Rural General Public Transit

Financial Information

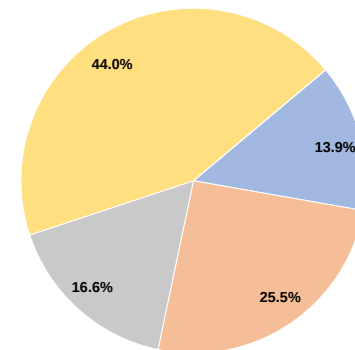
Sources of Operating Funds Expended

Fare Revenues	\$5,431	13.9%
Local Funds	\$9,991	25.5%
State Funds	\$6,500	16.6%
Federal Assistance	\$17,210	44.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$39,132	\$5,431	\$0	5,431	21,645	1,639
Total	3	-	\$39,132	\$5,431	\$0	5,431	21,645	1,639

Performance Measures

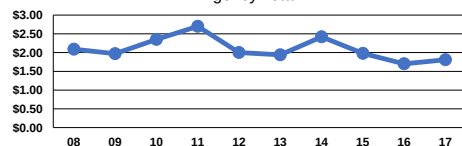
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$23.88
Total	\$1.81	\$23.88

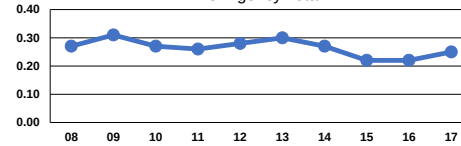
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	0.3	3.3
Total	\$7.21	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Paola/Lakemary Center

2017 Annual Agency Profile

General Information

Service Consumption

2,090 Annual Unlinked Trips (UPT)

Service Supplied

42,248 Annual Vehicle Revenue Miles (VRM)

1,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,985 Total Operating Expenses

Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

Financial Information

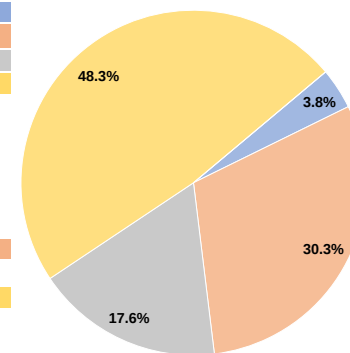
Sources of Operating Funds Expended

Fare Revenues	\$2,842	3.8%
Local Funds	\$22,443	30.3%
State Funds	\$13,000	17.6%
Federal Assistance	\$35,700	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,985	100.0%

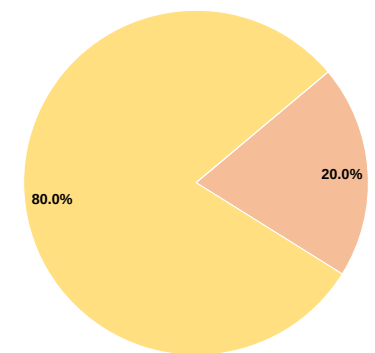
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,517	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,067	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,584	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,985	\$2,842	\$112,584	2,090	42,248	1,355
Total	3	-	\$73,985	\$2,842	\$112,584	2,090	42,248	1,355

Performance Measures

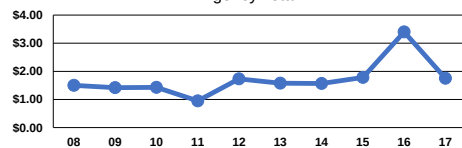
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$54.60
Total	\$1.75	\$54.60

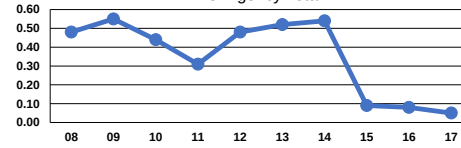
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.40	0.0	1.5
Total	\$35.40	0.0	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



McPherson County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,462 Annual Unlinked Trips (UPT)

Service Supplied

30,237 Annual Vehicle Revenue Miles (VRM)

4,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,656 Total Operating Expenses

Database Information

NTDID: 7R02-70179

Reporter Type: Rural General Public Transit

Financial Information

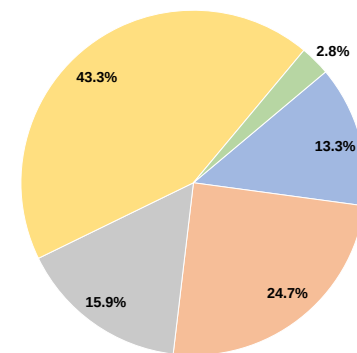
Sources of Operating Funds Expended

Fare Revenues	\$19,567	13.3%
Local Funds	\$36,525	24.7%
State Funds	\$23,482	15.9%
Federal Assistance	\$63,912	43.3%
Other Funds	\$4,170	2.8%
Total Operating Funds Expended	\$147,656	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$147,656	\$19,567	\$0	14,462	30,237	4,041
Total	5	-	\$147,656	\$19,567	\$0	14,462	30,237	4,041

Performance Measures

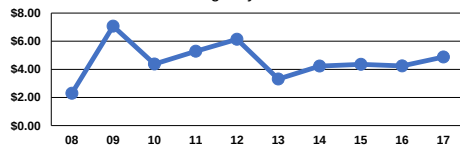
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$36.54
Total	\$4.88	\$36.54

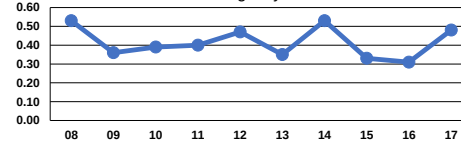
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.21	0.5	3.6
Total	\$10.21	0.5	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Reno County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

125,069 Annual Unlinked Trips (UPT)

Service Supplied

880,548 Annual Vehicle Revenue Miles (VRM)

25,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,628 Total Operating Expenses

Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

Financial Information

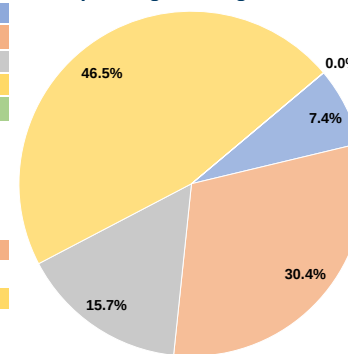
Sources of Operating Funds Expended

Fare Revenues	\$75,204	7.4%
Local Funds	\$310,224	30.4%
State Funds	\$160,000	15.7%
Federal Assistance	\$475,000	46.5%
Other Funds	\$200	0.0%
Total Operating Funds Expended	\$1,020,628	100.0%

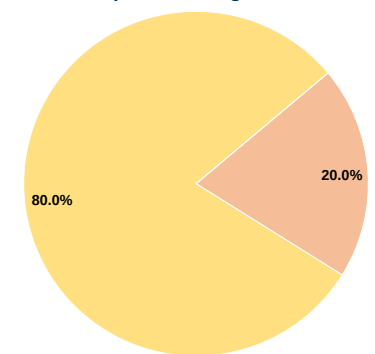
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,616	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,468	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,084	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$541,490	\$16,165	\$120,948	20,616	295,680	7,398
Bus	5	-	\$479,138	\$59,039	\$62,136	104,453	584,868	18,557
Total	11	-	\$1,020,628	\$75,204	\$183,084	125,069	880,548	25,955

Performance Measures

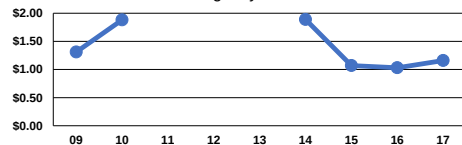
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$73.19
Bus	\$0.82	\$25.82
Total	\$1.16	\$39.32

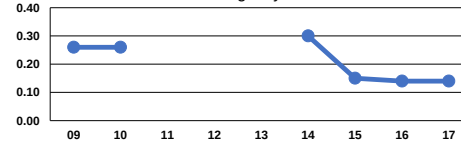
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	2.8
Bus	\$4.59	0.2	5.6
Total	\$8.16	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisburg Area Senior Citizens, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,386 Annual Unlinked Trips (UPT)

Service Supplied

32,219 Annual Vehicle Revenue Miles (VRM)

1,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$51,418 Total Operating Expenses

Database Information

NTDID: 7R02-70184

Reporter Type: Rural General Public Transit

Financial Information

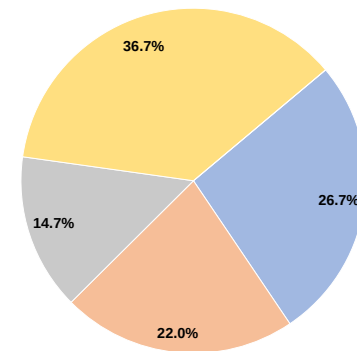
Sources of Operating Funds Expended

Fare Revenues	\$13,711	26.7%
Local Funds	\$11,312	22.0%
State Funds	\$7,541	14.7%
Federal Assistance	\$18,854	36.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,418	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$51,418	\$13,711	\$0	3,386	32,219	1,195
Total	3	-	\$51,418	\$13,711	\$0	3,386	32,219	1,195

Performance Measures

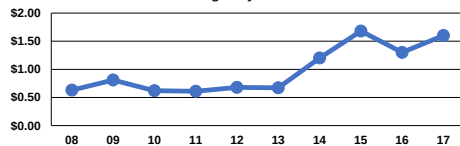
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$43.03
Total	\$1.60	\$43.03

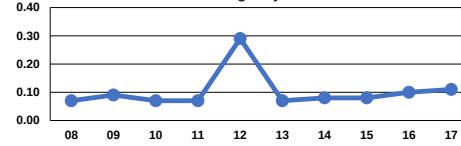
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.1	2.8
Total	\$15.19	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Greenwood County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

28,617 Annual Unlinked Trips (UPT)

Service Supplied

69,744 Annual Vehicle Revenue Miles (VRM)

5,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$104,356 Total Operating Expenses

Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

Financial Information

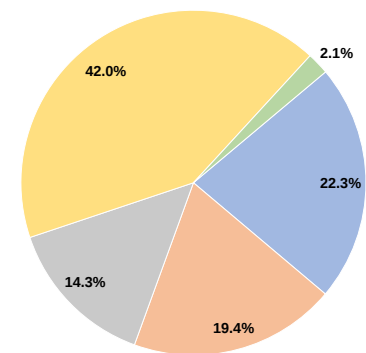
Sources of Operating Funds Expended

Fare Revenues	\$23,235	22.3%
Local Funds	\$20,251	19.4%
State Funds	\$14,926	14.3%
Federal Assistance	\$43,790	42.0%
Other Funds	\$2,154	2.1%
Total Operating Funds Expended	\$104,356	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$104,356	\$23,235	\$0	28,617	69,744	5,312
Total	4	-	\$104,356	\$23,235	\$0	28,617	69,744	5,312

Performance Measures

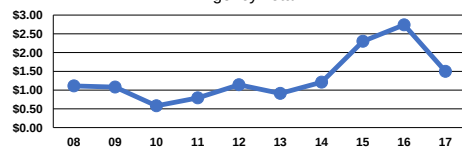
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$19.65
Total	\$1.50	\$19.65

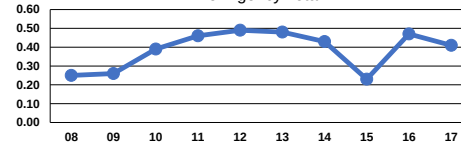
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	0.4	5.4
Total	\$3.65	0.4	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Twin Rivers Developmental Supports, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

33,710 Annual Unlinked Trips (UPT)

Service Supplied

88,967 Annual Vehicle Revenue Miles (VRM)

4,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,992 Total Operating Expenses

Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

Financial Information

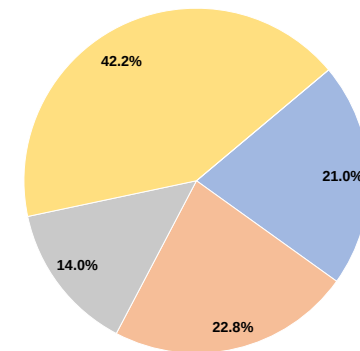
Sources of Operating Funds Expended

Fare Revenues	\$23,954	21.0%
Local Funds	\$25,978	22.8%
State Funds	\$15,942	14.0%
Federal Assistance	\$48,118	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,992	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$113,992	\$23,954	\$0	33,710	88,967	4,111
Total	7	-	\$113,992	\$23,954	\$0	33,710	88,967	4,111

Performance Measures

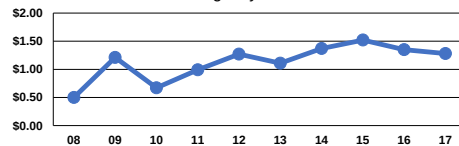
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$27.73
Total	\$1.28	\$27.73

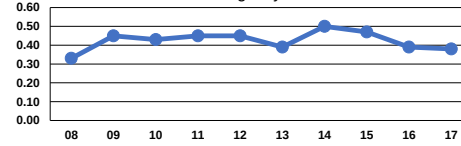
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	0.4	8.2
Total	\$3.38	0.4	8.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Phillipsburg

2017 Annual Agency Profile

General Information

Service Consumption

5,768 Annual Unlinked Trips (UPT)

Service Supplied

18,605 Annual Vehicle Revenue Miles (VRM)

486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,503 Total Operating Expenses

Database Information

NTDID: 7R02-70191

Reporter Type: Rural General Public Transit

Financial Information

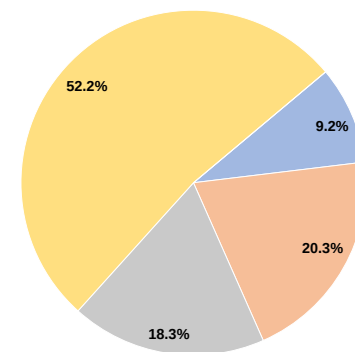
Sources of Operating Funds Expended

Fare Revenues	\$5,472	9.2%
Local Funds	\$12,070	20.3%
State Funds	\$10,891	18.3%
Federal Assistance	\$31,070	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,503	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,503	\$5,472	\$0	5,768	18,605	486
Total	2	-	\$59,503	\$5,472	\$0	5,768	18,605	486

Performance Measures

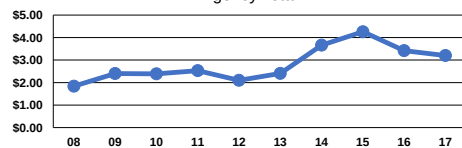
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$122.43
Total	\$3.20	\$122.43

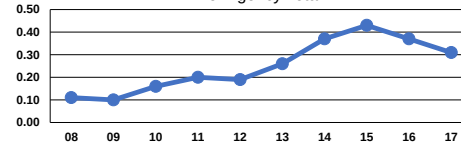
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.32	0.3	11.9
Total	\$10.32	0.3	11.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Republic County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

16,263 Annual Unlinked Trips (UPT)

Service Supplied

10,098 Annual Vehicle Revenue Miles (VRM)

1,108 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$44,045 Total Operating Expenses

Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

Financial Information

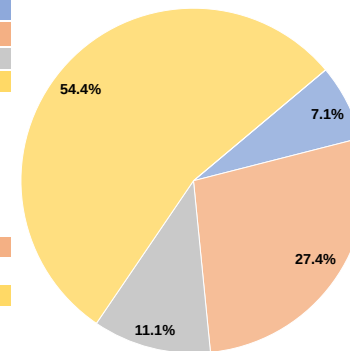
Sources of Operating Funds Expended

Fare Revenues	\$3,141	7.1%
Local Funds	\$12,072	27.4%
State Funds	\$4,881	11.1%
Federal Assistance	\$23,951	54.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$44,045	100.0%

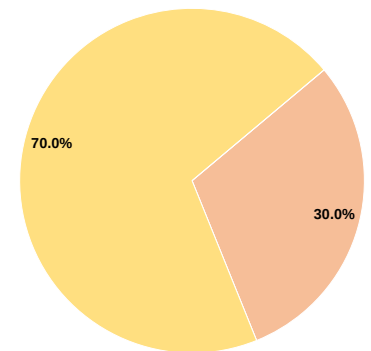
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,495	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,155	70.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$44,045	\$3,141	\$41,650	16,263	10,098	1,108
Total	2	-	\$44,045	\$3,141	\$41,650	16,263	10,098	1,108

Performance Measures

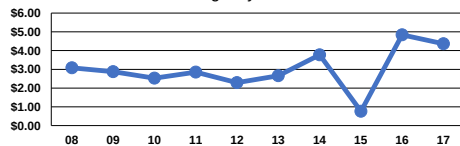
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$39.75
Total	\$4.36	\$39.75

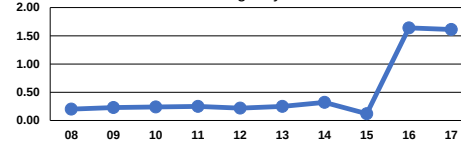
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.71	1.6	14.7
Total	\$2.71	1.6	14.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lane County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,205 Annual Unlinked Trips (UPT)

Service Supplied

8,342 Annual Vehicle Revenue Miles (VRM)

185 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,028 Total Operating Expenses

Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

Financial Information

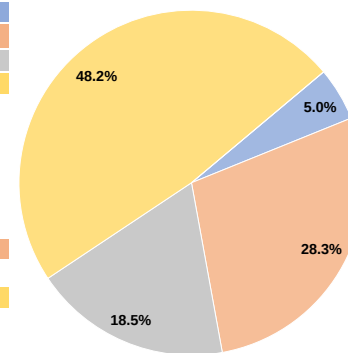
Sources of Operating Funds Expended

Fare Revenues	\$700	5.0%
Local Funds	\$3,964	28.3%
State Funds	\$2,597	18.5%
Federal Assistance	\$6,767	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$14,028	100.0%

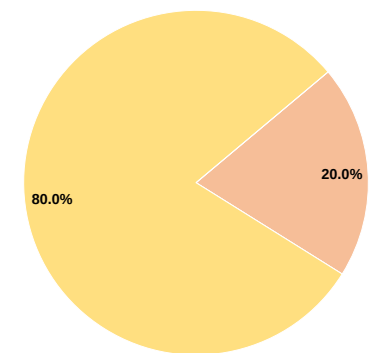
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,678	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,710	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$14,028	\$700	\$58,388	1,205	8,342	185
Total	1	-	\$14,028	\$700	\$58,388	1,205	8,342	185

Performance Measures

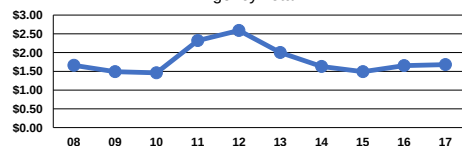
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$75.83
Total	\$1.68	\$75.83

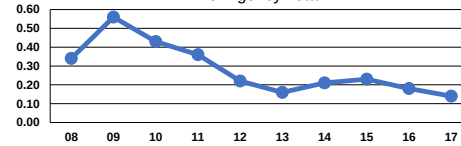
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.1	6.5
Total	\$11.64	0.1	6.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Logan County Hospital

2017 Annual Agency Profile

General Information

Service Consumption

7,289 Annual Unlinked Trips (UPT)

Service Supplied

10,476 Annual Vehicle Revenue Miles (VRM)

687 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$42,310 Total Operating Expenses

Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

Financial Information

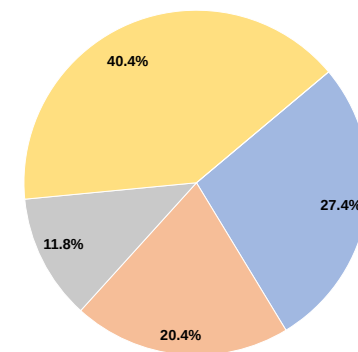
Sources of Operating Funds Expended

Fare Revenues	\$11,604	27.4%
Local Funds	\$8,630	20.4%
State Funds	\$4,978	11.8%
Federal Assistance	\$17,098	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$42,310	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$42,310	\$11,604	\$0	7,289	10,476	687
Total	1	-	\$42,310	\$11,604	\$0	7,289	10,476	687

Performance Measures

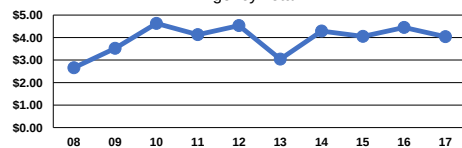
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$61.59
Total	\$4.04	\$61.59

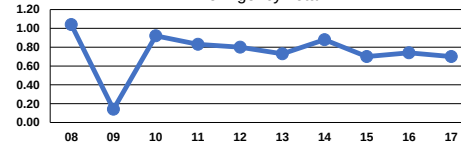
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	0.7	10.6
Total	\$5.80	0.7	10.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Independence, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

2,252 Annual Unlinked Trips (UPT)

Service Supplied

40,002 Annual Vehicle Revenue Miles (VRM)

2,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$306,102 Total Operating Expenses

Database Information

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

Financial Information

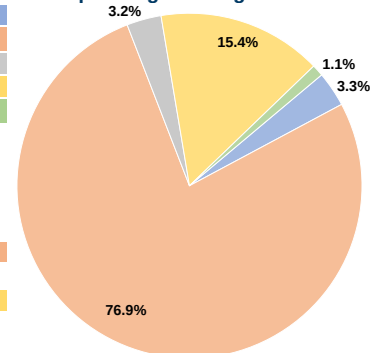
Sources of Operating Funds Expended

Fare Revenues	\$10,096	3.3%
Local Funds	\$235,494	76.9%
State Funds	\$9,919	3.2%
Federal Assistance	\$47,260	15.4%
Other Funds	\$3,333	1.1%
Total Operating Funds Expended	\$306,102	100.0%

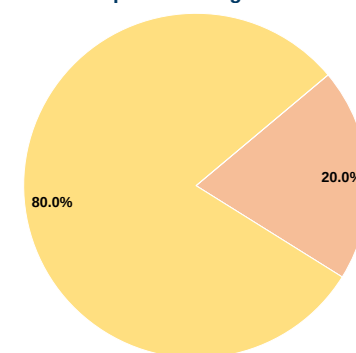
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,615	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,461	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,076	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$306,102	\$10,096	\$28,076	2,252	40,002	2,733
Total	2	-	\$306,102	\$10,096	\$28,076	2,252	40,002	2,733

Performance Measures

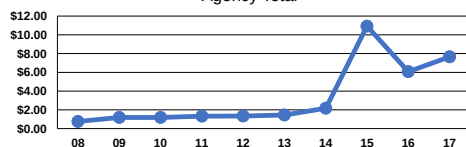
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$112.00
Total	\$7.65	\$112.00

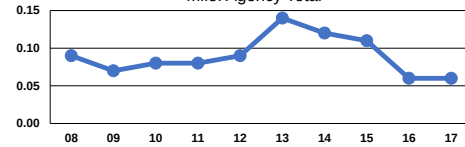
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.92	0.1	0.8
Total	\$135.92	0.1	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Anderson County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

9,965 Annual Unlinked Trips (UPT)

Service Supplied

18,972 Annual Vehicle Revenue Miles (VRM)

2,217 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,518 Total Operating Expenses

Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

Financial Information

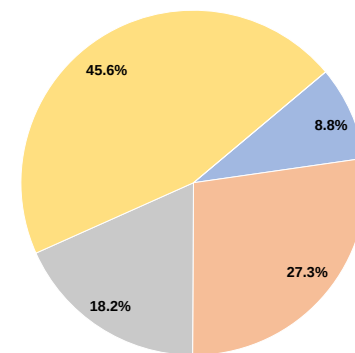
Sources of Operating Funds Expended

Fare Revenues	\$4,734	8.8%
Local Funds	\$14,635	27.3%
State Funds	\$9,757	18.2%
Federal Assistance	\$24,392	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,518	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$53,518	\$4,734	\$0	9,965	18,972	2,217
Total	3	-	\$53,518	\$4,734	\$0	9,965	18,972	2,217

Performance Measures

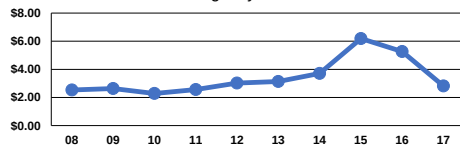
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$24.14
Total	\$2.82	\$24.14

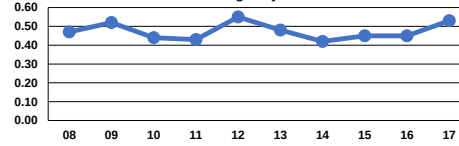
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	0.5	4.5
Total	\$5.37	0.5	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kingman County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

1,501 Annual Unlinked Trips (UPT)

Service Supplied

28,212 Annual Vehicle Revenue Miles (VRM)

653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,952 Total Operating Expenses

Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

Financial Information

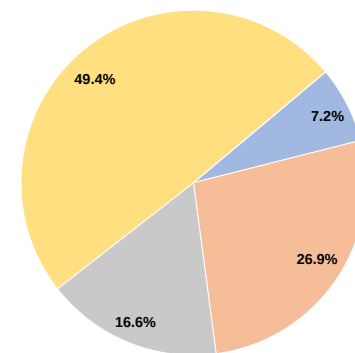
Sources of Operating Funds Expended

Fare Revenues	\$5,939	7.2%
Local Funds	\$22,274	26.9%
State Funds	\$13,736	16.6%
Federal Assistance	\$41,003	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,952	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,952	\$5,939	\$0	1,501	28,212	653
Total	2	-	\$82,952	\$5,939	\$0	1,501	28,212	653

Performance Measures

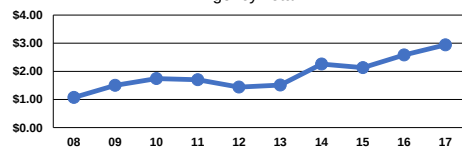
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$127.03
Total	\$2.94	\$127.03

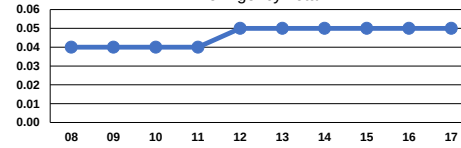
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.26	0.1	2.3
Total	\$55.26	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Marshall County Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

8,981 Annual Unlinked Trips (UPT)

Service Supplied

62,202 Annual Vehicle Revenue Miles (VRM)

2,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,919 Total Operating Expenses

Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

Financial Information

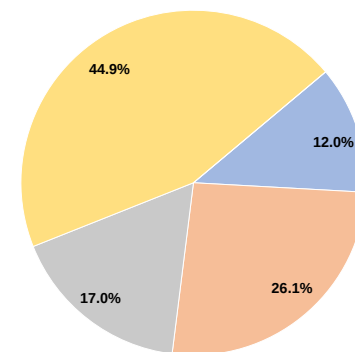
Sources of Operating Funds Expended

Fare Revenues	\$16,658	12.0%
Local Funds	\$36,258	26.1%
State Funds	\$23,612	17.0%
Federal Assistance	\$62,391	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,919	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$138,919	\$16,658	\$0	8,981	62,202	2,132
Total	3	-	\$138,919	\$16,658	\$0	8,981	62,202	2,132

Performance Measures

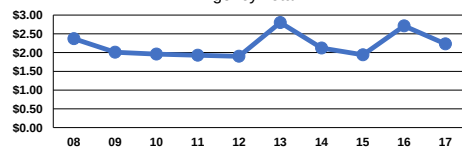
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$65.16
Total	\$2.23	\$65.16

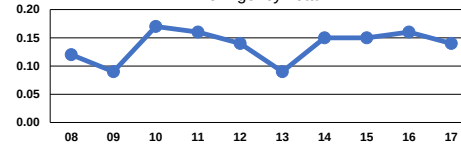
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.47	0.1	4.2
Total	\$15.47	0.1	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Four County Mental Health, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

41,491 Annual Unlinked Trips (UPT)

Service Supplied

684,991 Annual Vehicle Revenue Miles (VRM)

33,383 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,218,314 Total Operating Expenses

Database Information

NTDID: 7R02-70209

Reporter Type: Rural General Public Transit

Financial Information

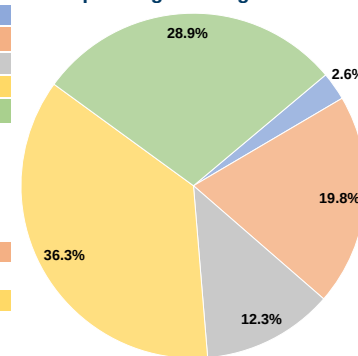
Sources of Operating Funds Expended

Fare Revenues	\$32,246	2.6%
Local Funds	\$241,809	19.8%
State Funds	\$149,911	12.3%
Federal Assistance	\$442,546	36.3%
Other Funds	\$351,802	28.9%
Total Operating Funds Expended	\$1,218,314	100.0%

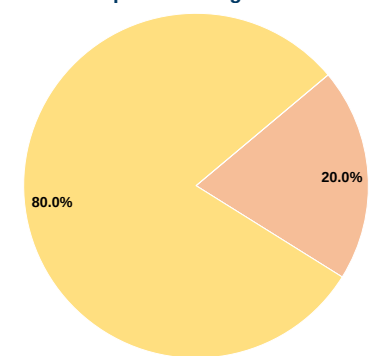
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,076	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,218,314	\$32,246	\$205,380	41,491	684,991	33,383
Total	25	-	\$1,218,314	\$32,246	\$205,380	41,491	684,991	33,383

Performance Measures

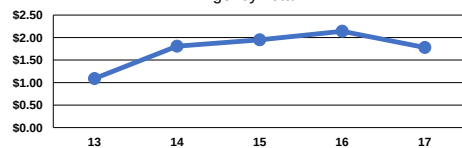
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.50
Total	\$1.78	\$36.50

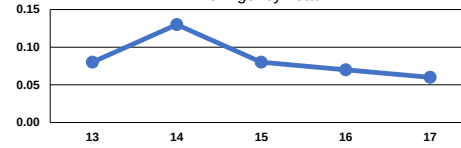
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.36	0.1	1.2
Total	\$29.36	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rice County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

6,273 Annual Unlinked Trips (UPT)

Service Supplied

55,619 Annual Vehicle Revenue Miles (VRM)

3,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,044 Total Operating Expenses

Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

Financial Information

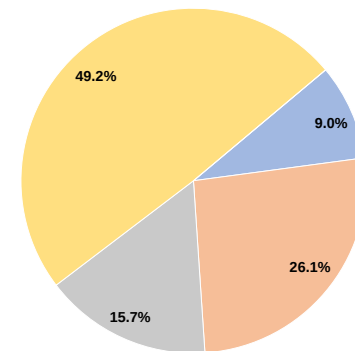
Sources of Operating Funds Expended

Fare Revenues	\$15,652	9.0%
Local Funds	\$45,353	26.1%
State Funds	\$27,350	15.7%
Federal Assistance	\$85,689	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,044	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$174,044	\$15,652	\$0	6,273	55,619	3,455
Total	3	-	\$174,044	\$15,652	\$0	6,273	55,619	3,455

Performance Measures

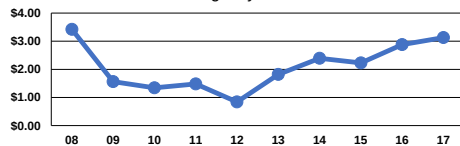
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$50.37
Total	\$3.13	\$50.37

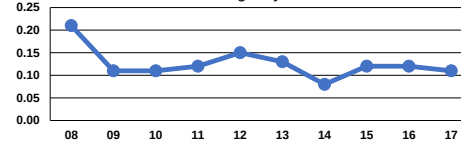
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.74	0.1	1.8
Total	\$27.74	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nemaha County Transit

2017 Annual Agency Profile

General Information

Service Consumption

18,970 Annual Unlinked Trips (UPT)

Service Supplied

99,149 Annual Vehicle Revenue Miles (VRM)

4,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$247,907 Total Operating Expenses

Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

Financial Information

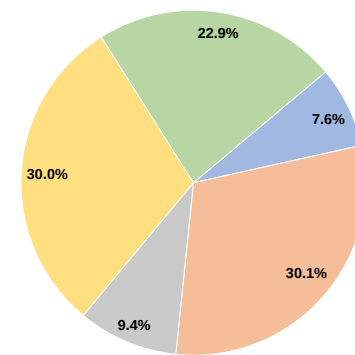
Sources of Operating Funds Expended

Fare Revenues	\$18,902	7.6%
Local Funds	\$74,675	30.1%
State Funds	\$23,310	9.4%
Federal Assistance	\$74,339	30.0%
Other Funds	\$56,681	22.9%
Total Operating Funds Expended	\$247,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$247,907	\$18,902	\$0	18,970	99,149	4,027
Total	6	-	\$247,907	\$18,902	\$0	18,970	99,149	4,027

Performance Measures

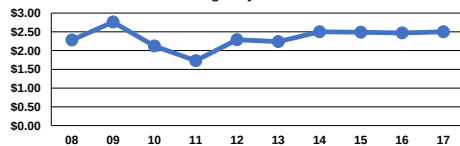
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$61.56
Total	\$2.50	\$61.56

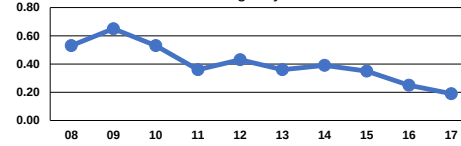
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.2	4.7
Total	\$13.07	0.2	4.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Goodland

2017 Annual Agency Profile

General Information

Service Consumption

5,151 Annual Unlinked Trips (UPT)

Service Supplied

15,446 Annual Vehicle Revenue Miles (VRM)

696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$25,203 Total Operating Expenses

Database Information

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

Financial Information

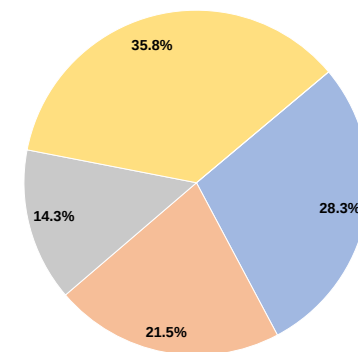
Sources of Operating Funds Expended

Fare Revenues	\$7,141	28.3%
Local Funds	\$5,419	21.5%
State Funds	\$3,612	14.3%
Federal Assistance	\$9,031	35.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$25,203	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$25,203	\$7,141	\$0	5,151	15,446	696
Total	1	-	\$25,203	\$7,141	\$0	5,151	15,446	696

Performance Measures

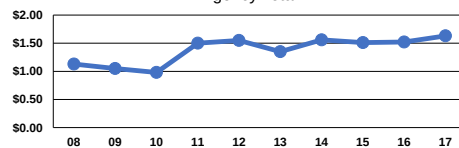
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$36.21
Total	\$1.63	\$36.21

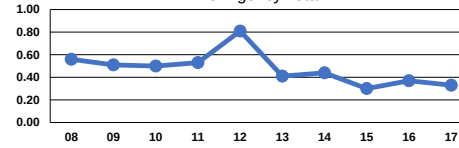
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.89	0.3	7.4
Total	\$4.89	0.3	7.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wabaunsee County General Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

2,732 Annual Unlinked Trips (UPT)

Service Supplied

50,930 Annual Vehicle Revenue Miles (VRM)

1,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,689 Total Operating Expenses

Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

Financial Information

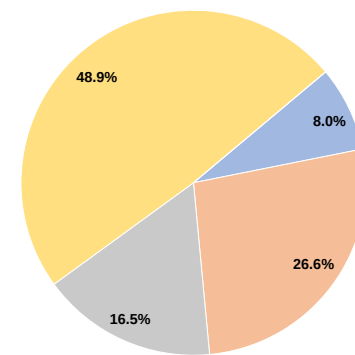
Sources of Operating Funds Expended

Fare Revenues	\$4,839	8.0%
Local Funds	\$16,171	26.6%
State Funds	\$9,999	16.5%
Federal Assistance	\$29,680	48.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,689	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,689	\$4,839	\$0	2,732	50,930	1,591
Total	2	-	\$60,689	\$4,839	\$0	2,732	50,930	1,591

Performance Measures

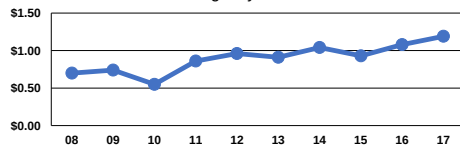
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$38.15
Total	\$1.19	\$38.15

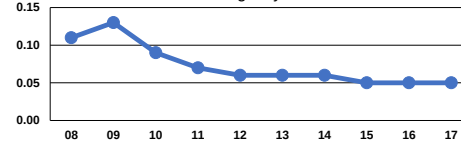
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.21	0.1	1.7
Total	\$22.21	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Coffey County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

14,186 Annual Unlinked Trips (UPT)

Service Supplied

205,832 Annual Vehicle Revenue Miles (VRM)

5,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,901 Total Operating Expenses

Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

Financial Information

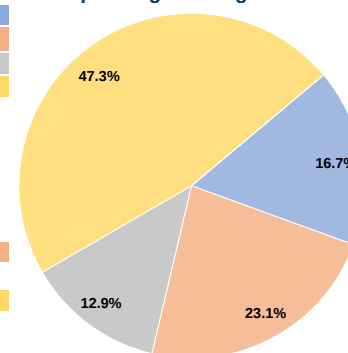
Sources of Operating Funds Expended

Fare Revenues	\$49,485	16.7%
Local Funds	\$68,695	23.1%
State Funds	\$38,423	12.9%
Federal Assistance	\$140,298	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,901	100.0%

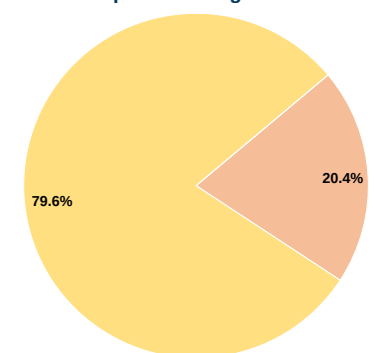
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,465	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$127,022	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$159,487	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$296,901	\$49,485	\$159,487	14,186	205,832	5,035
Total	5	-	\$296,901	\$49,485	\$159,487	14,186	205,832	5,035

Performance Measures

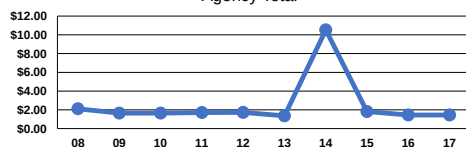
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$58.97
Total	\$1.44	\$58.97

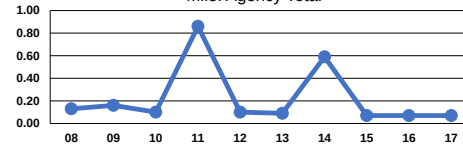
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.1	2.8
Total	\$20.93	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Franklin County Aging Services

2017 Annual Agency Profile

General Information

Service Consumption

11,930 Annual Unlinked Trips (UPT)

Service Supplied

69,793 Annual Vehicle Revenue Miles (VRM)

3,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,976 Total Operating Expenses

Database Information

NTDID: 7R02-70225

Reporter Type: Rural General Public Transit

Financial Information

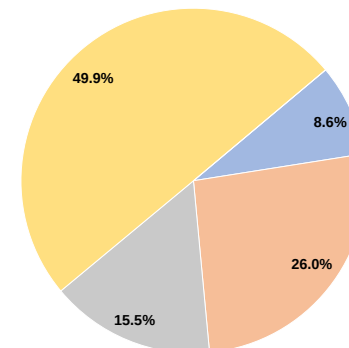
Sources of Operating Funds Expended

Fare Revenues	\$11,029	8.6%
Local Funds	\$33,280	26.0%
State Funds	\$19,781	15.5%
Federal Assistance	\$63,886	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$127,976	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$127,976	\$11,029	\$0	11,930	69,793	3,604
Total	4	-	\$127,976	\$11,029	\$0	11,930	69,793	3,604

Performance Measures

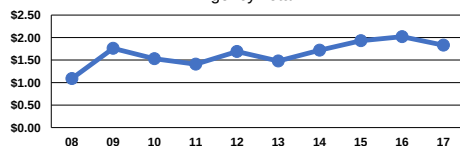
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$35.51
Total	\$1.83	\$35.51

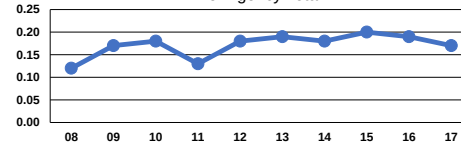
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.73	0.2	3.3
Total	\$10.73	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Class LTD

2017 Annual Agency Profile

General Information

Service Consumption

29,039 Annual Unlinked Trips (UPT)

Service Supplied

139,486 Annual Vehicle Revenue Miles (VRM)

7,519 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$245,027 Total Operating Expenses

Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

Financial Information

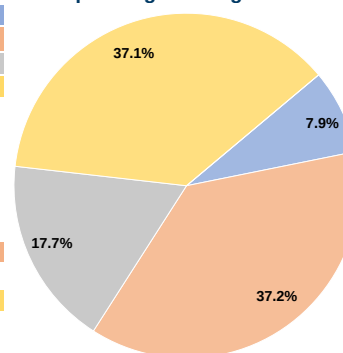
Sources of Operating Funds Expended

Fare Revenues	\$19,455	7.9%
Local Funds	\$91,257	37.2%
State Funds	\$43,438	17.7%
Federal Assistance	\$90,877	37.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$245,027	100.0%

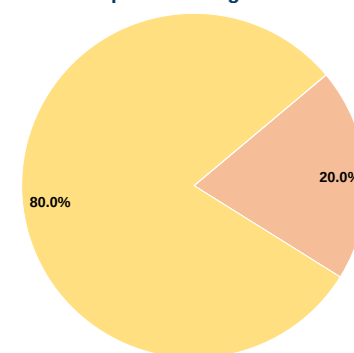
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,029	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$92,115	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,144	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$245,027	\$19,455	\$115,144	29,039	139,486	7,519
Total	10	-	\$245,027	\$19,455	\$115,144	29,039	139,486	7,519

Performance Measures

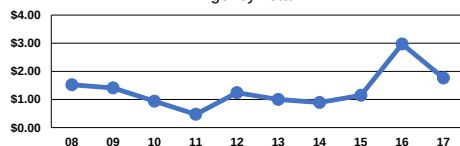
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$32.59
Total	\$1.76	\$32.59

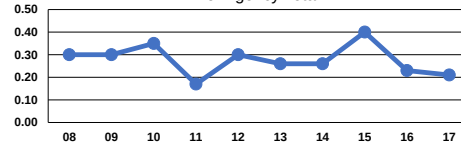
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.44	0.2	3.9
Total	\$8.44	0.2	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Liberal

2017 Annual Agency Profile

General Information

Service Consumption

23,326 Annual Unlinked Trips (UPT)

Service Supplied

132,700 Annual Vehicle Revenue Miles (VRM)

10,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$288,399 Total Operating Expenses

Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

Financial Information

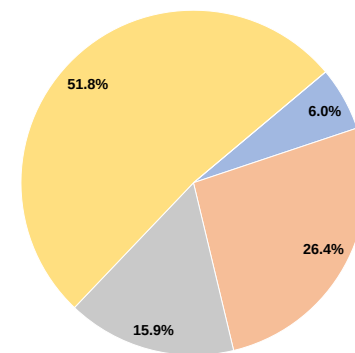
Sources of Operating Funds Expended

Fare Revenues	\$17,240	6.0%
Local Funds	\$76,105	26.4%
State Funds	\$45,747	15.9%
Federal Assistance	\$149,307	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$288,399	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,044	\$6,504	\$0	4,485	23,594	1,926
Bus	6	-	\$222,355	\$10,736	\$0	18,841	109,106	9,038
Total	8	-	\$288,399	\$17,240	\$0	23,326	132,700	10,964

Performance Measures

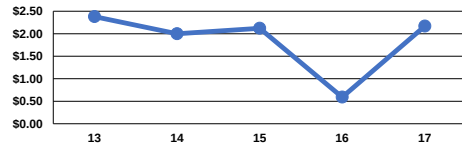
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$34.29
Bus	\$2.04	\$24.60
Total	\$2.17	\$26.30

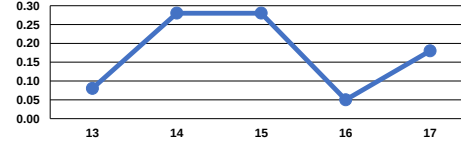
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.2	2.3
Bus	\$11.80	0.2	2.1
Total	\$12.36	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Harper County Department on Aging

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,861 Annual Unlinked Trips (UPT)

Service Supplied

66,376 Annual Vehicle Revenue Miles (VRM)

2,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,772 Total Operating Expenses

Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

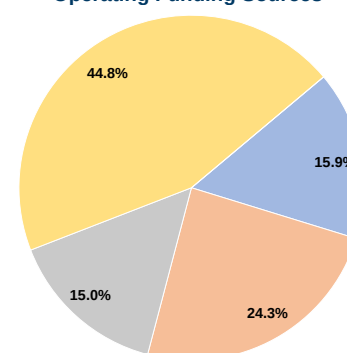
Sources of Operating Funds Expended

Fare Revenues	\$15,837	15.9%
Local Funds	\$24,279	24.3%
State Funds	\$14,985	15.0%
Federal Assistance	\$44,671	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$99,772	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$99,772	\$15,837	\$0	7,861	66,376	2,927
Total	4	-	\$99,772	\$15,837	\$0	7,861	66,376	2,927

Performance Measures

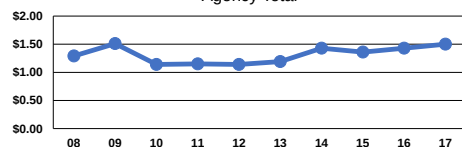
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$34.09
Total	\$1.50	\$34.09

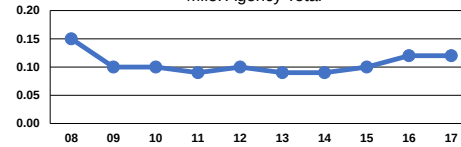
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	2.7
Total	\$12.69	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Leavenworth County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

7,541 Annual Unlinked Trips (UPT)

Service Supplied

44,613 Annual Vehicle Revenue Miles (VRM)

2,766 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,273 Total Operating Expenses

Database Information

NTDID: 7R02-70231

Reporter Type: Rural General Public Transit

Financial Information

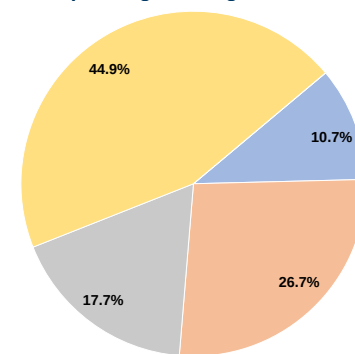
Sources of Operating Funds Expended

Fare Revenues	\$13,315	10.7%
Local Funds	\$33,190	26.7%
State Funds	\$21,996	17.7%
Federal Assistance	\$55,772	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,273	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$124,273	\$13,315	\$0	7,541	44,613	2,766
Total	6	-	\$124,273	\$13,315	\$0	7,541	44,613	2,766

Performance Measures

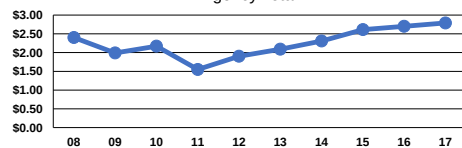
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$44.93
Total	\$2.79	\$44.93

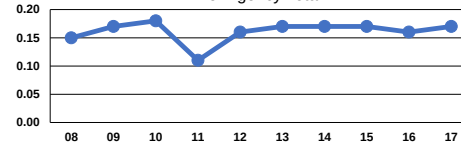
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.48	0.2	2.7
Total	\$16.48	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cowley County Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

12,641 Annual Unlinked Trips (UPT)

Service Supplied

65,265 Annual Vehicle Revenue Miles (VRM)

6,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$196,720 Total Operating Expenses

Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

Financial Information

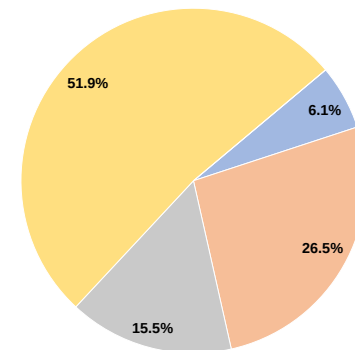
Sources of Operating Funds Expended

Fare Revenues	\$11,939	6.1%
Local Funds	\$52,170	26.5%
State Funds	\$30,428	15.5%
Federal Assistance	\$102,183	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$196,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$196,720	\$11,939	\$0	12,641	65,265	6,241
Total	5	-	\$196,720	\$11,939	\$0	12,641	65,265	6,241

Performance Measures

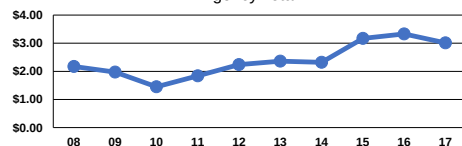
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.52
Total	\$3.01	\$31.52

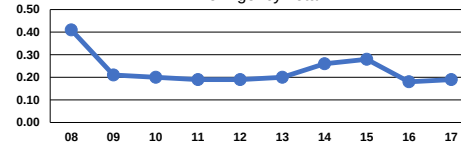
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.2	2.0
Total	\$15.56	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Harvey County Department on Aging

2017 Annual Agency Profile

General Information

Service Consumption

4,892 Annual Unlinked Trips (UPT)

Service Supplied

71,378 Annual Vehicle Revenue Miles (VRM)

2,585 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,815 Total Operating Expenses

Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

Financial Information

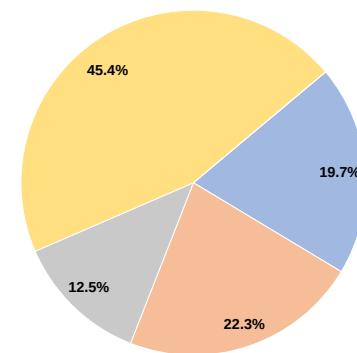
Sources of Operating Funds Expended

Fare Revenues	\$30,748	19.7%
Local Funds	\$34,787	22.3%
State Funds	\$19,546	12.5%
Federal Assistance	\$70,734	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,815	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$155,815	\$30,748	\$0	4,892	71,378	2,585
Total	6	-	\$155,815	\$30,748	\$0	4,892	71,378	2,585

Performance Measures

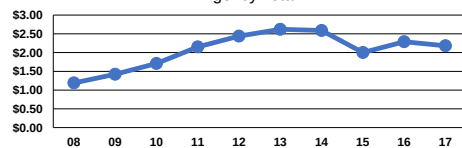
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$60.28
Total	\$2.18	\$60.28

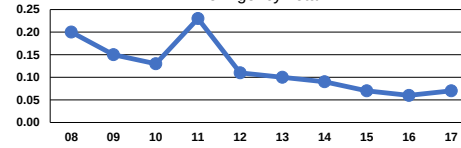
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.85	0.1	1.9
Total	\$31.85	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Russell

2017 Annual Agency Profile

General Information

Service Consumption

11,629 Annual Unlinked Trips (UPT)

Service Supplied

24,546 Annual Vehicle Revenue Miles (VRM)

2,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,732 Total Operating Expenses

Database Information

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

Financial Information

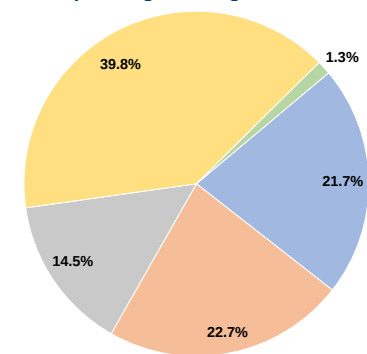
Sources of Operating Funds Expended

Fare Revenues	\$15,329	21.7%
Local Funds	\$16,037	22.7%
State Funds	\$10,278	14.5%
Federal Assistance	\$28,173	39.8%
Other Funds	\$915	1.3%
Total Operating Funds Expended	\$70,732	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$70,732	\$15,329	\$0	11,629	24,546	2,284
Total	2	-	\$70,732	\$15,329	\$0	11,629	24,546	2,284

Performance Measures

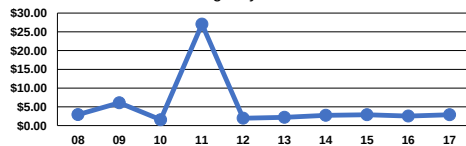
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$30.97
Total	\$2.88	\$30.97

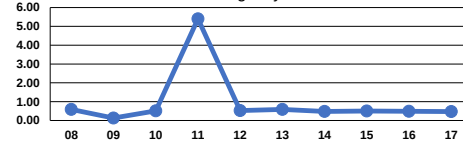
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.5	5.1
Total	\$6.08	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Service Center

2017 Annual Agency Profile

General Information

Service Consumption

6,660 Annual Unlinked Trips (UPT)

Service Supplied

26,930 Annual Vehicle Revenue Miles (VRM)

1,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,652 Total Operating Expenses

Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

Financial Information

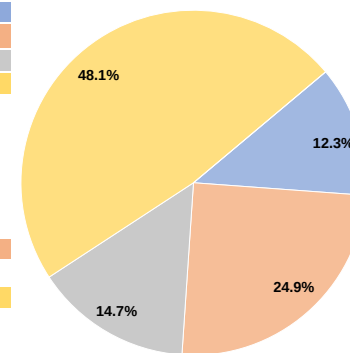
Sources of Operating Funds Expended

Fare Revenues	\$10,024	12.3%
Local Funds	\$20,334	24.9%
State Funds	\$12,018	14.7%
Federal Assistance	\$39,276	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$81,652	100.0%

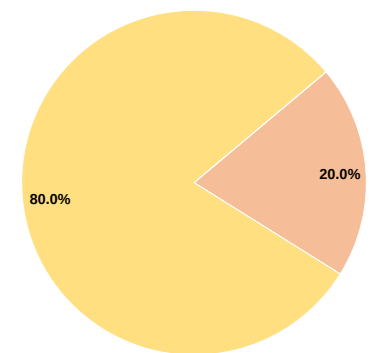
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,909	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,634	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,543	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$81,652	\$10,024	\$39,543	6,660	26,930	1,742
Total	3	-	\$81,652	\$10,024	\$39,543	6,660	26,930	1,742

Performance Measures

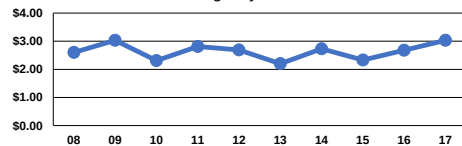
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$46.87
Total	\$3.03	\$46.87

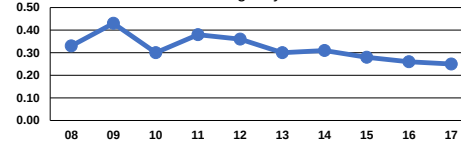
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	0.2	3.8
Total	\$12.26	0.2	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lyon County Area Transportation

2017 Annual Agency Profile

General Information

Service Consumption

47,007 Annual Unlinked Trips (UPT)

Service Supplied

165,295 Annual Vehicle Revenue Miles (VRM)

11,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$486,672 Total Operating Expenses

Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

Financial Information

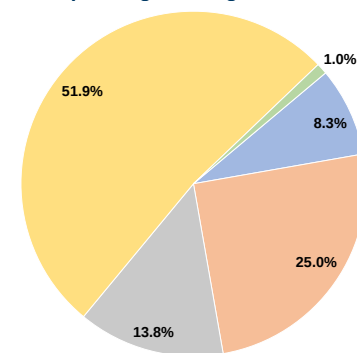
Sources of Operating Funds Expended

Fare Revenues	\$40,621	8.3%
Local Funds	\$121,698	25.0%
State Funds	\$66,977	13.8%
Federal Assistance	\$252,376	51.9%
Other Funds	\$5,000	1.0%
Total Operating Funds Expended	\$486,672	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$346,766	\$29,015	\$0	29,589	110,290	7,116
Bus	2	-	\$139,906	\$11,606	\$0	17,418	55,005	4,342
Total	7	-	\$486,672	\$40,621	\$0	47,007	165,295	11,458

Performance Measures

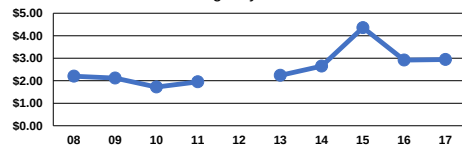
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$48.73
Bus	\$2.54	\$32.22
Total	\$2.94	\$42.47

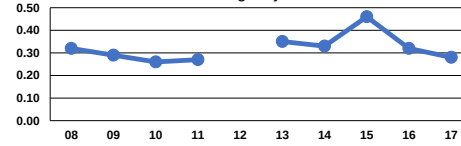
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.3	4.2
Bus	\$8.03	0.3	4.0
Total	\$10.35	0.3	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Clay County Task Force

2017 Annual Agency Profile

General Information

Service Consumption

3,338 Annual Unlinked Trips (UPT)

Service Supplied

10,627 Annual Vehicle Revenue Miles (VRM)

1,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,339 Total Operating Expenses

Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

Financial Information

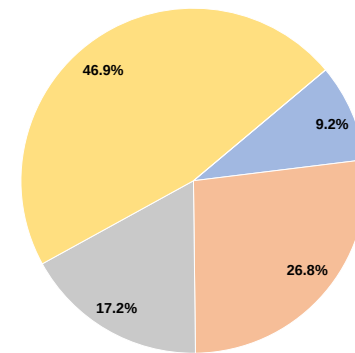
Sources of Operating Funds Expended

Fare Revenues	\$4,889	9.2%
Local Funds	\$14,274	26.8%
State Funds	\$9,168	17.2%
Federal Assistance	\$25,008	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,339	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,339	\$4,889	\$0	3,338	10,627	1,956
Total	1	-	\$53,339	\$4,889	\$0	3,338	10,627	1,956

Performance Measures

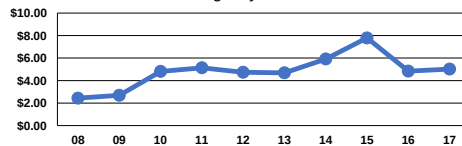
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$27.27
Total	\$5.02	\$27.27

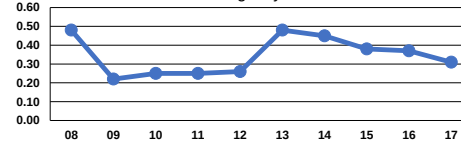
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.98	0.3	1.7
Total	\$15.98	0.3	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Solomon Valley Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

9,302 Annual Unlinked Trips (UPT)

Service Supplied

163,956 Annual Vehicle Revenue Miles (VRM)

7,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$307,886 Total Operating Expenses

Database Information

NTDID: 7R02-70255

Reporter Type: Rural General Public Transit

Financial Information

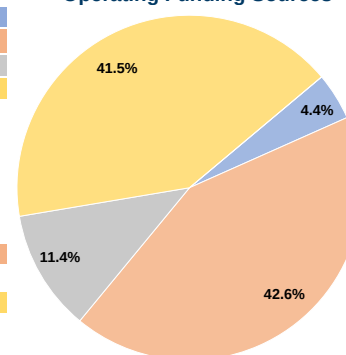
Sources of Operating Funds Expended

Fare Revenues	\$13,676	4.4%
Local Funds	\$131,278	42.6%
State Funds	\$35,029	11.4%
Federal Assistance	\$127,903	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$307,886	100.0%

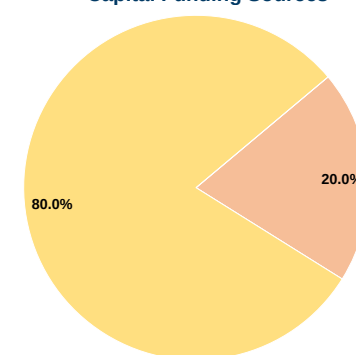
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,588	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,350	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,938	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$307,886	\$13,676	\$37,938	9,302	163,956	7,704
Total	5	-	\$307,886	\$13,676	\$37,938	9,302	163,956	7,704

Performance Measures

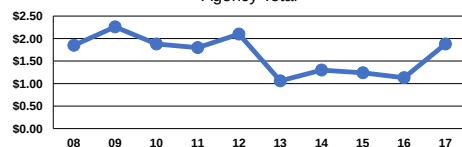
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$39.96
Total	\$1.88	\$39.96

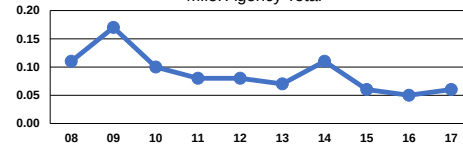
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.10	0.1	1.2
Total	\$33.10	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Futures Unlimited

2017 Annual Agency Profile

General Information

Service Consumption

33,599 Annual Unlinked Trips (UPT)

Service Supplied

130,692 Annual Vehicle Revenue Miles (VRM)

9,176 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,813 Total Operating Expenses

Database Information

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

Financial Information

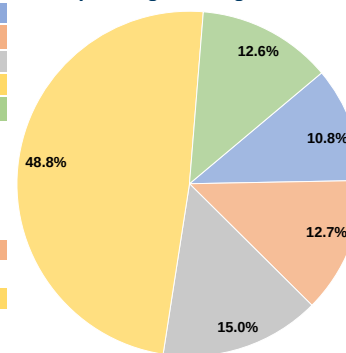
Sources of Operating Funds Expended

Fare Revenues	\$31,128	10.8%
Local Funds	\$36,645	12.7%
State Funds	\$43,192	15.0%
Federal Assistance	\$140,560	48.8%
Other Funds	\$36,288	12.6%
Total Operating Funds Expended	\$287,813	100.0%

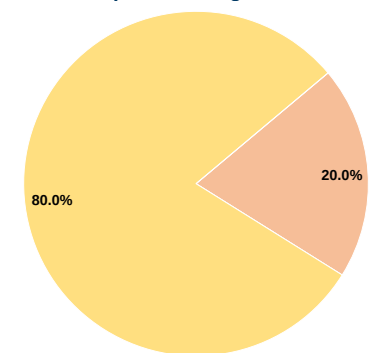
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,566	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,262	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$97,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$287,813	\$31,128	\$97,828	33,599	130,692	9,176
Total	6	-	\$287,813	\$31,128	\$97,828	33,599	130,692	9,176

Performance Measures

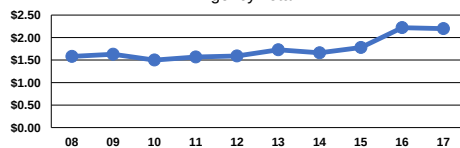
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$31.37
Total	\$2.20	\$31.37

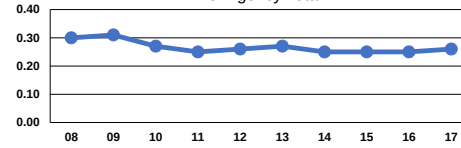
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	0.3	3.7
Total	\$8.57	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Kingman

2017 Annual Agency Profile

General Information

Service Consumption

5,932 Annual Unlinked Trips (UPT)

Service Supplied

8,760 Annual Vehicle Revenue Miles (VRM)

1,782 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$93,450 Total Operating Expenses

Database Information

NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

Financial Information

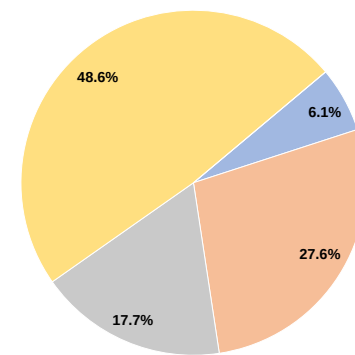
Sources of Operating Funds Expended

Fare Revenues	\$5,714	6.1%
Local Funds	\$25,796	27.6%
State Funds	\$16,497	17.7%
Federal Assistance	\$45,443	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,450	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$93,450	\$5,714	\$0	5,932	8,760	1,782
Total	2	-	\$93,450	\$5,714	\$0	5,932	8,760	1,782

Performance Measures

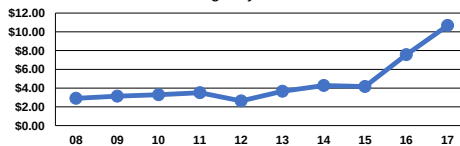
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.67	\$52.44
Total	\$10.67	\$52.44

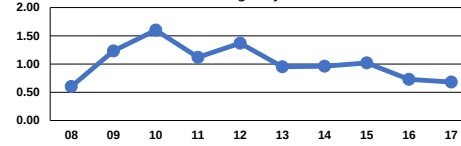
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.7	3.3
Total	\$15.75	0.7	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Project Concern

2017 Annual Agency Profile

General Information

Service Consumption

7,056 Annual Unlinked Trips (UPT)

Service Supplied

24,426 Annual Vehicle Revenue Miles (VRM)

2,555 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,727 Total Operating Expenses

Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

Financial Information

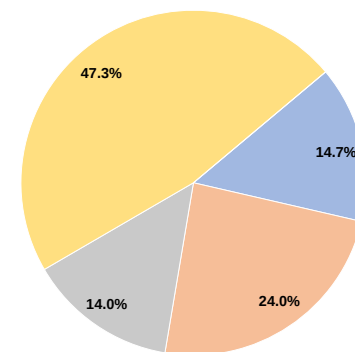
Sources of Operating Funds Expended

Fare Revenues	\$10,263	14.7%
Local Funds	\$16,763	24.0%
State Funds	\$9,740	14.0%
Federal Assistance	\$32,961	47.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,727	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,727	\$10,263	\$0	7,056	24,426	2,555
Total	2	-	\$69,727	\$10,263	\$0	7,056	24,426	2,555

Performance Measures

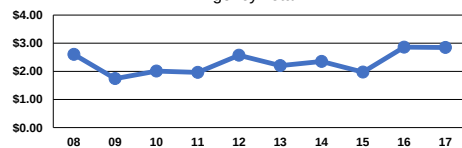
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$27.29
Total	\$2.85	\$27.29

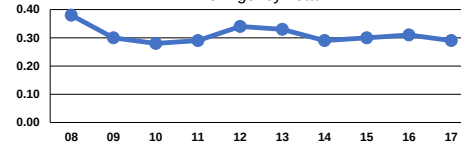
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.88	0.3	2.8
Total	\$9.88	0.3	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Gove County Medical Center

2017 Annual Agency Profile

General Information

Service Consumption

1,179 Annual Unlinked Trips (UPT)

Service Supplied

44,062 Annual Vehicle Revenue Miles (VRM)

1,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,719 Total Operating Expenses

Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

Financial Information

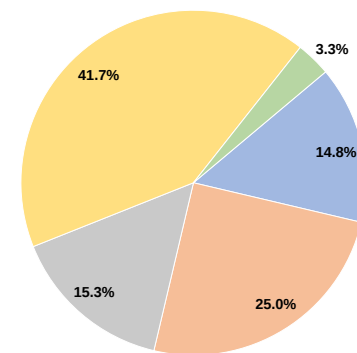
Sources of Operating Funds Expended

Fare Revenues	\$4,546	14.8%
Local Funds	\$7,680	25.0%
State Funds	\$4,693	15.3%
Federal Assistance	\$12,800	41.7%
Other Funds	\$1,000	3.3%
Total Operating Funds Expended	\$30,719	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,719	\$4,546	\$0	1,179	44,062	1,357
Total	2	-	\$30,719	\$4,546	\$0	1,179	44,062	1,357

Performance Measures

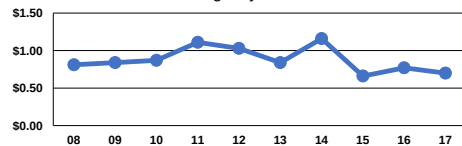
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.70	\$22.64
Total	\$0.70	\$22.64

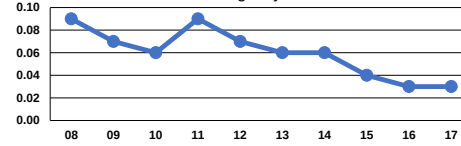
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.06	0.0	0.9
Total	\$26.06	0.0	0.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rawlins County

2017 Annual Agency Profile

General Information

Service Consumption

4,122 Annual Unlinked Trips (UPT)

Service Supplied

13,826 Annual Vehicle Revenue Miles (VRM)

1,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,807 Total Operating Expenses

Database Information

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

Financial Information

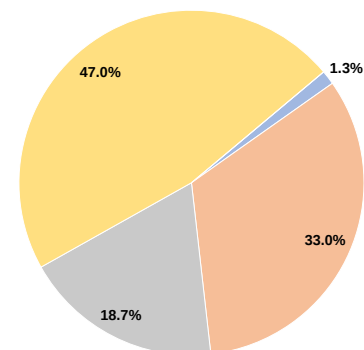
Sources of Operating Funds Expended

Fare Revenues	\$544	1.3%
Local Funds	\$13,460	33.0%
State Funds	\$7,614	18.7%
Federal Assistance	\$19,189	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,807	\$544	\$0	4,122	13,826	1,178
Total	2	-	\$40,807	\$544	\$0	4,122	13,826	1,178

Performance Measures

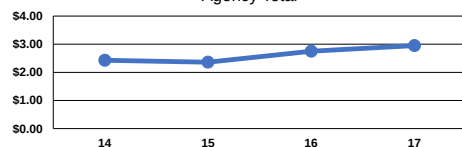
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$34.64
Total	\$2.95	\$34.64

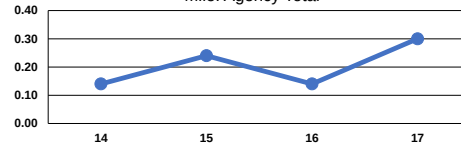
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.3	3.5
Total	\$9.90	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Kansas Area Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

35,525 Annual Vehicle Revenue Miles (VRM)

1,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$145,579 Total Operating Expenses

Database Information

NTDID: 7R02-77079

Reporter Type: Rural General Public Transit

Financial Information

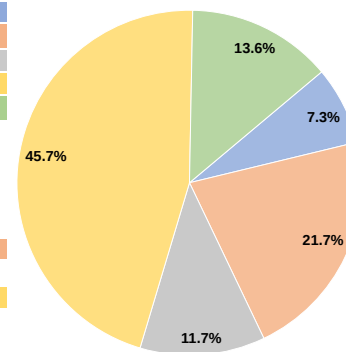
Sources of Operating Funds Expended

Fare Revenues	\$10,672	7.3%
Local Funds	\$31,562	21.7%
State Funds	\$17,075	11.7%
Federal Assistance	\$66,488	45.7%
Other Funds	\$19,782	13.6%
Total Operating Funds Expended	\$145,579	100.0%

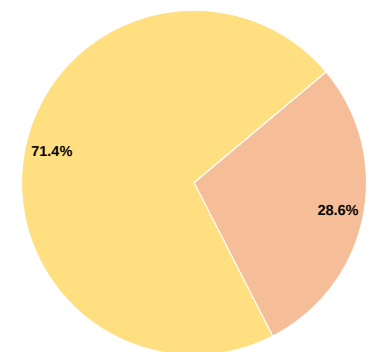
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,776	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$29,441	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,217	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,579	\$10,672	\$41,217	3,946	35,525	1,735
Total	3	-	\$145,579	\$10,672	\$41,217	3,946	35,525	1,735

Performance Measures

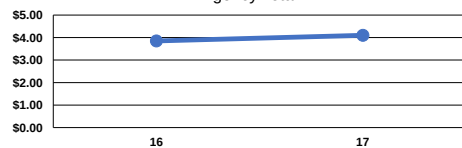
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$83.91
Total	\$4.10	\$83.91

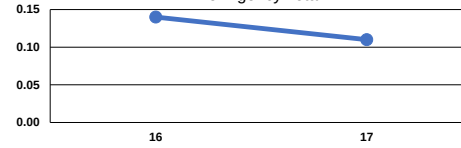
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.89	0.1	2.3
Total	\$36.89	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cheyenne County

2017 Annual Agency Profile

General Information

Service Consumption

753 Annual Unlinked Trips (UPT)

Service Supplied

4,418 Annual Vehicle Revenue Miles (VRM)

666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$19,943 Total Operating Expenses

Database Information

NTDID: 7R02-77082

Reporter Type: Rural General Public Transit

Financial Information

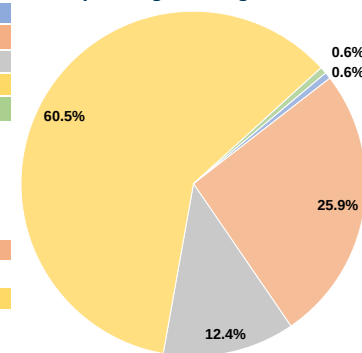
Sources of Operating Funds Expended

Fare Revenues	\$125	0.6%
Local Funds	\$5,171	25.9%
State Funds	\$2,466	12.4%
Federal Assistance	\$12,056	60.5%
Other Funds	\$125	0.6%
Total Operating Funds Expended	\$19,943	100.0%

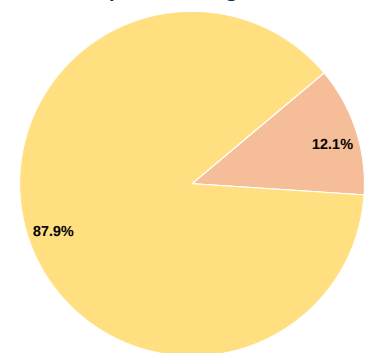
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,517	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$47,130	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,943	\$125	\$53,647	753	4,418	666
Total	1	-	\$19,943	\$125	\$53,647	753	4,418	666

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$29.94
Total	\$4.51	\$29.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.48	0.2	1.1
Total	\$26.48	0.2	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Multi Community Diversified Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,020 Annual Unlinked Trips (UPT)

Service Supplied

51,248 Annual Vehicle Revenue Miles (VRM)

2,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,125 Total Operating Expenses

Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

Financial Information

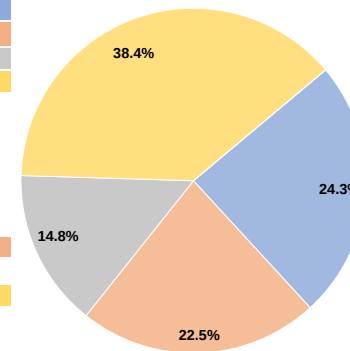
Sources of Operating Funds Expended

Fare Revenues	\$33,539	24.3%
Local Funds	\$31,123	22.5%
State Funds	\$20,412	14.8%
Federal Assistance	\$53,051	38.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,125	100.0%

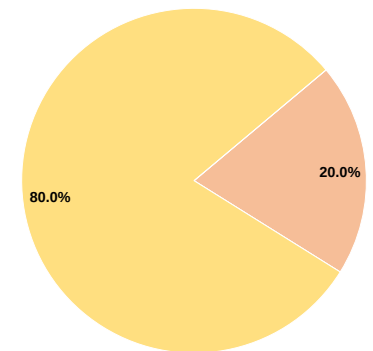
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,344	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,377	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,721	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$138,125	\$33,539	\$36,721	22,020	51,248	2,199
Total	5	-	\$138,125	\$33,539	\$36,721	22,020	51,248	2,199

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$62.81
Total	\$2.70	\$62.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	0.4	10.0
Total	\$6.27	0.4	10.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Dunklin County Transit Service, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

38,422 Annual Unlinked Trips (UPT)

Service Supplied

337,605 Annual Vehicle Revenue Miles (VRM)

18,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$517,047 Total Operating Expenses

Database Information

NTDID: 7R03-70063

Reporter Type: Rural General Public Transit

Financial Information

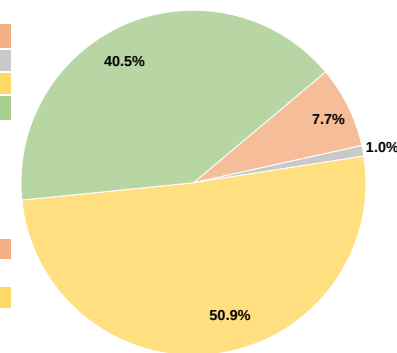
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,568	7.7%
State Funds	\$5,123	1.0%
Federal Assistance	\$263,000	50.9%
Other Funds	\$209,356	40.5%
Total Operating Funds Expended	\$517,047	100.0%

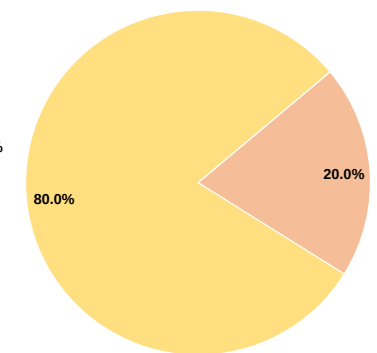
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,109	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,440	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,549	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$517,047	\$0	\$50,549	38,422	337,605	18,491
Total	15	-	\$517,047	\$0	\$50,549	38,422	337,605	18,491

Performance Measures

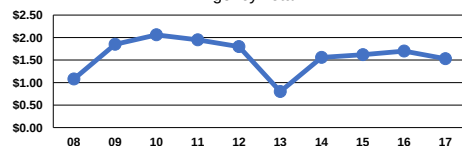
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$27.96
Total	\$1.53	\$27.96

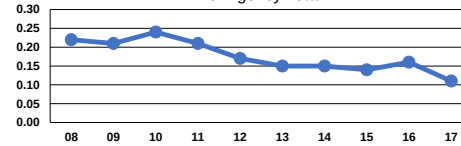
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.46	0.1	2.1
Total	\$13.46	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Bloomfield

2017 Annual Agency Profile

General Information

Service Consumption

5,817 Annual Unlinked Trips (UPT)

Service Supplied

12,786 Annual Vehicle Revenue Miles (VRM)

1,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$74,393 Total Operating Expenses

Database Information

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

Financial Information

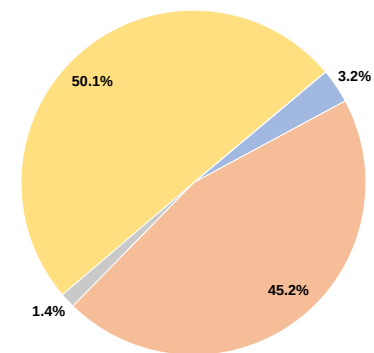
Sources of Operating Funds Expended

Fare Revenues	\$2,413	3.2%
Local Funds	\$33,624	45.2%
State Funds	\$1,057	1.4%
Federal Assistance	\$37,299	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$74,393	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,393	\$2,413	\$0	5,817	12,786	1,536
Total	2	-	\$74,393	\$2,413	\$0	5,817	12,786	1,536

Performance Measures

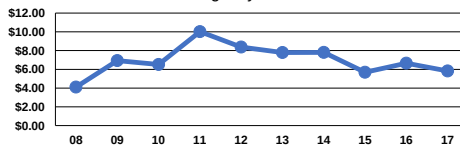
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$48.43
Total	\$5.82	\$48.43

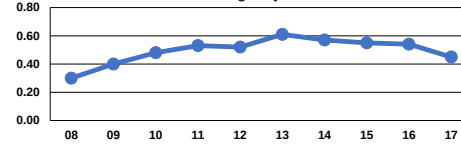
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.79	0.5	3.8
Total	\$12.79	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Mount Vernon

2017 Annual Agency Profile

General Information

Service Consumption

17,396 Annual Unlinked Trips (UPT)

Service Supplied

33,779 Annual Vehicle Revenue Miles (VRM)

3,528 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,784 Total Operating Expenses

Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

Financial Information

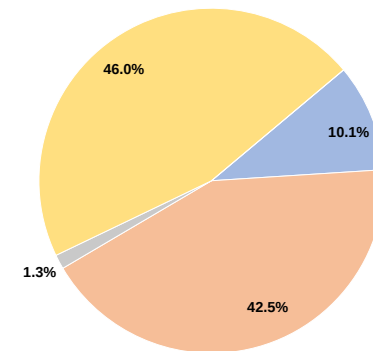
Sources of Operating Funds Expended

Fare Revenues	\$12,694	10.1%
Local Funds	\$53,520	42.5%
State Funds	\$1,698	1.3%
Federal Assistance	\$57,872	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,784	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$125,784	\$12,694	\$0	17,396	33,779	3,528
Total	3	-	\$125,784	\$12,694	\$0	17,396	33,779	3,528

Performance Measures

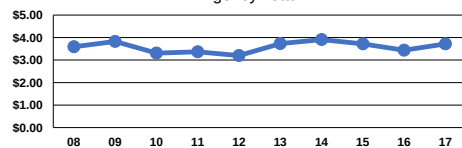
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$35.65
Total	\$3.72	\$35.65

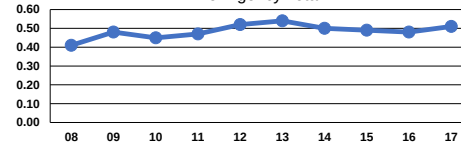
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	0.5	4.9
Total	\$7.23	0.5	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Stoddard County Transit Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

3,136 Annual Unlinked Trips (UPT)

Service Supplied

202,065 Annual Vehicle Revenue Miles (VRM)

9,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,753 Total Operating Expenses

Database Information

NTDID: 7R03-70090

Reporter Type: Rural General Public Transit

Financial Information

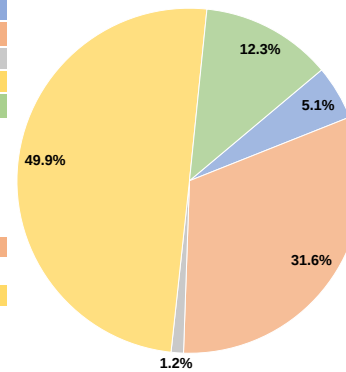
Sources of Operating Funds Expended

Fare Revenues	\$15,109	5.1%
Local Funds	\$93,687	31.6%
State Funds	\$3,437	1.2%
Federal Assistance	\$148,093	49.9%
Other Funds	\$36,427	12.3%
Total Operating Funds Expended	\$296,753	100.0%

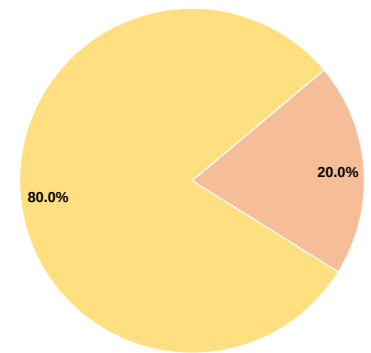
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,447	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,786	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,233	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$296,753	\$15,109	\$37,233	3,136	202,065	9,608
Total	10	-	\$296,753	\$15,109	\$37,233	3,136	202,065	9,608

Performance Measures

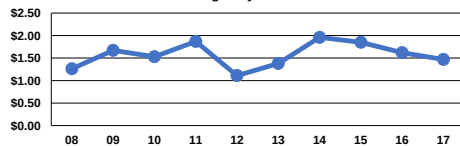
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$30.89
Total	\$1.47	\$30.89

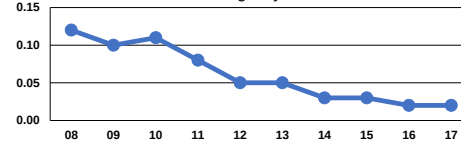
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.63	0.0	0.3
Total	\$94.63	0.0	0.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southeast Missouri Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

300,947 Annual Unlinked Trips (UPT)

Service Supplied

4,338,306 Annual Vehicle Revenue Miles (VRM)

214,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,464,336 Total Operating Expenses

Database Information

NTDID: 7R03-70091

Reporter Type: Rural General Public Transit

Financial Information

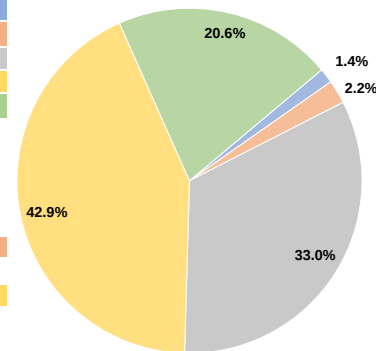
Sources of Operating Funds Expended

Fare Revenues	\$89,662	1.4%
Local Funds	\$142,862	2.2%
State Funds	\$2,131,230	33.0%
Federal Assistance	\$2,772,105	42.9%
Other Funds	\$1,328,477	20.6%
Total Operating Funds Expended	\$6,464,336	100.0%

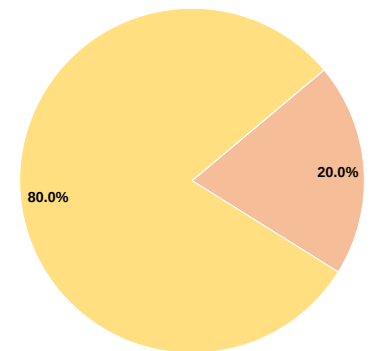
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,584	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,334	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	146	-	\$6,464,336	\$89,662	\$437,918	300,947	4,338,306	214,966
Total	146	-	\$6,464,336	\$89,662	\$437,918	300,947	4,338,306	214,966

Performance Measures

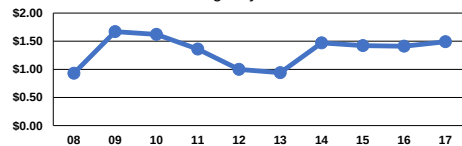
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.07
Total	\$1.49	\$30.07

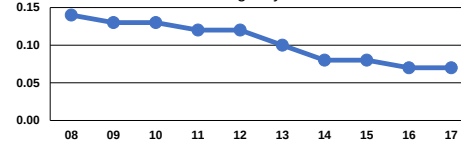
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.48	0.1	1.4
Total	\$21.48	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Licking Bridge Builders Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

6,017 Annual Unlinked Trips (UPT)

Service Supplied

60,365 Annual Vehicle Revenue Miles (VRM)

1,792 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,138 Total Operating Expenses

Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

Financial Information

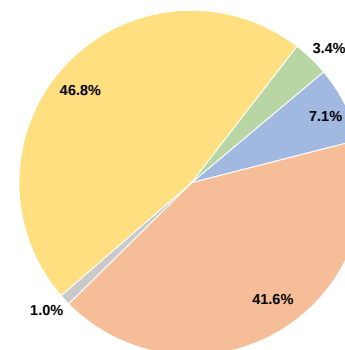
Sources of Operating Funds Expended

Fare Revenues	\$6,208	7.1%
Local Funds	\$36,248	41.6%
State Funds	\$898	1.0%
Federal Assistance	\$40,818	46.8%
Other Funds	\$2,966	3.4%
Total Operating Funds Expended	\$87,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$87,138	\$6,208	\$0	6,017	60,365	1,792
Total	2	-	\$87,138	\$6,208	\$0	6,017	60,365	1,792

Performance Measures

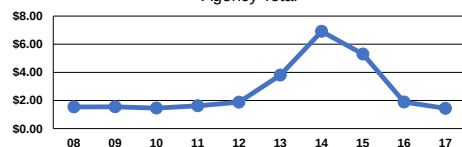
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$48.63
Total	\$1.44	\$48.63

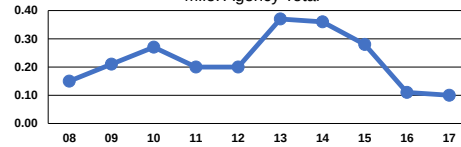
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.48	0.1	3.4
Total	\$14.48	0.1	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ray County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

63,186 Annual Unlinked Trips (UPT)

Service Supplied

380,303 Annual Vehicle Revenue Miles (VRM)

26,752 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$905,324 Total Operating Expenses

Database Information

NTDID: 7R03-70106

Reporter Type: Rural General Public Transit

Financial Information

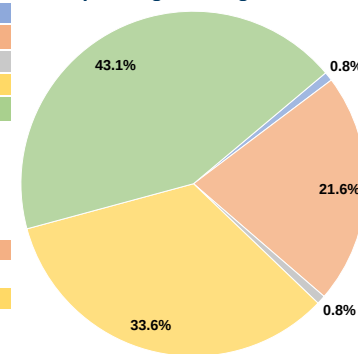
Sources of Operating Funds Expended

Fare Revenues	\$7,677	0.8%
Local Funds	\$195,451	21.6%
State Funds	\$7,614	0.8%
Federal Assistance	\$304,386	33.6%
Other Funds	\$390,196	43.1%
Total Operating Funds Expended	\$905,324	100.0%

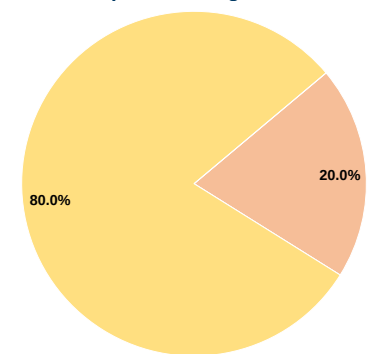
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,729	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,914	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,643	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$905,324	\$7,677	\$48,643	63,186	380,303	26,752
Total	19	-	\$905,324	\$7,677	\$48,643	63,186	380,303	26,752

Performance Measures

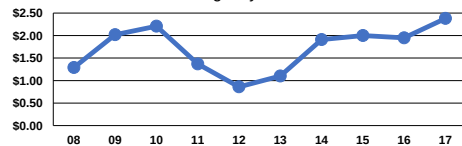
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$33.84
Total	\$2.38	\$33.84

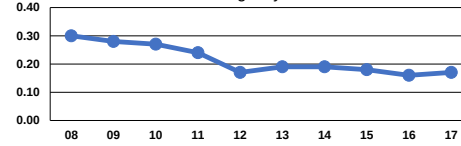
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.33	0.2	2.4
Total	\$14.33	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ripley County Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

20,978 Annual Unlinked Trips (UPT)

Service Supplied

453,001 Annual Vehicle Revenue Miles (VRM)

25,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,913 Total Operating Expenses

Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

Financial Information

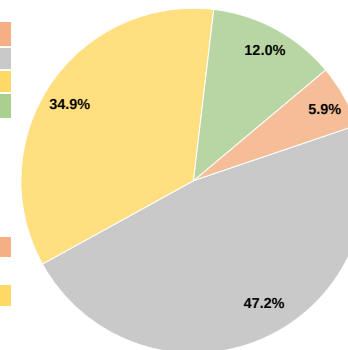
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,934	5.9%
State Funds	\$223,116	47.2%
Federal Assistance	\$165,054	34.9%
Other Funds	\$56,809	12.0%
Total Operating Funds Expended	\$472,913	100.0%

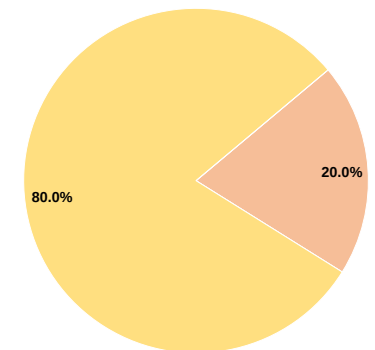
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,668	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$472,913	\$0	\$48,335	20,978	453,001	25,088
Total	14	-	\$472,913	\$0	\$48,335	20,978	453,001	25,088

Performance Measures

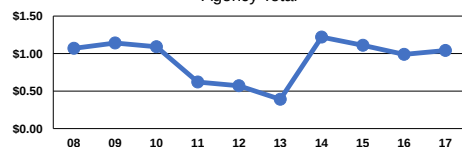
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$18.85
Total	\$1.04	\$18.85

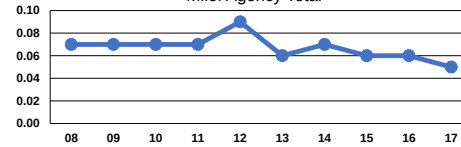
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.0	0.8
Total	\$22.54	0.0	0.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



OATS, Inc.
2017 Annual Agency Profile

General Information

Service Consumption

1,485,288 Annual Unlinked Trips (UPT)

Service Supplied

14,018,103 Annual Vehicle Revenue Miles (VRM)
696,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$28,023,827 Total Operating Expenses

Database Information

NTDID: 7R03-70133

Reporter Type: Rural General Public Transit

Financial Information

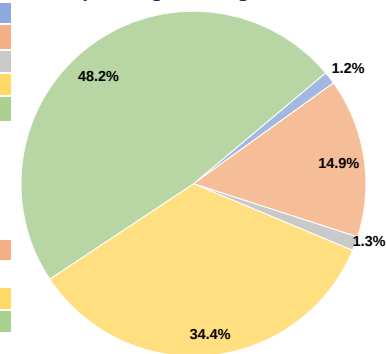
Sources of Operating Funds Expended

Fare Revenues	\$331,014	1.2%
Local Funds	\$4,181,227	14.9%
State Funds	\$370,511	1.3%
Federal Assistance	\$9,630,355	34.4%
Other Funds	\$13,510,720	48.2%
Total Operating Funds Expended	\$28,023,827	100.0%

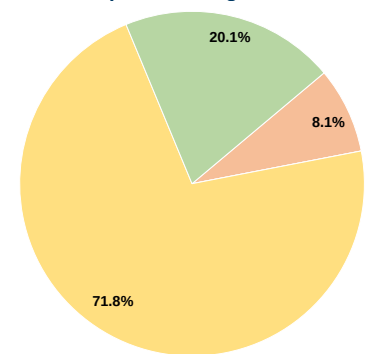
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,200	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,585,359	71.8%
Other Funds	\$444,866	20.1%
Total Capital Funds Expended	\$2,208,425	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	715	-	\$28,023,827	\$331,014	\$2,208,425	1,485,288	14,018,103	696,400
Total	715	-	\$28,023,827	\$331,014	\$2,208,425	1,485,288	14,018,103	696,400

Performance Measures

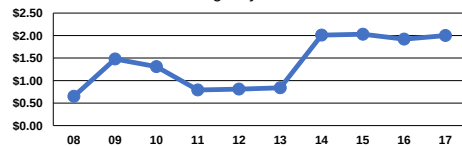
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$40.24
Total	\$2.00	\$40.24

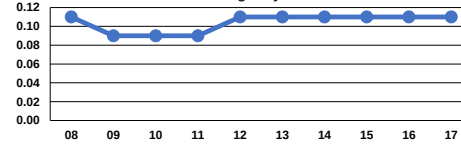
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	2.1
Total	\$18.87	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Nevada

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

8,427 Annual Unlinked Trips (UPT)

Service Supplied

30,230 Annual Vehicle Revenue Miles (VRM)

3,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,742 Total Operating Expenses

Database Information

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

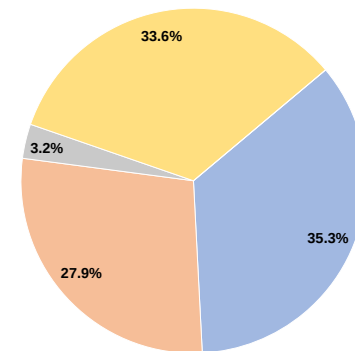
Sources of Operating Funds Expended

Fare Revenues	\$24,968	35.3%
Local Funds	\$19,736	27.9%
State Funds	\$2,281	3.2%
Federal Assistance	\$23,757	33.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$70,742	\$24,968	\$0	8,427	30,230	3,730
Total	1	-	\$70,742	\$24,968	\$0	8,427	30,230	3,730

Performance Measures

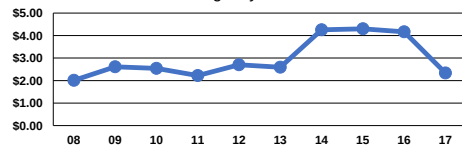
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$18.97
Total	\$2.34	\$18.97

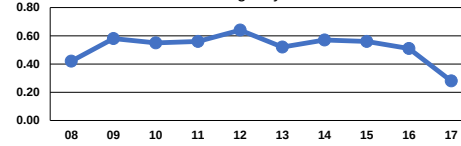
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.39	0.3	2.3
Total	\$8.39	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi County Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

27,534 Annual Unlinked Trips (UPT)

Service Supplied

198,263 Annual Vehicle Revenue Miles (VRM)

9,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$318,432 Total Operating Expenses

Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

Financial Information

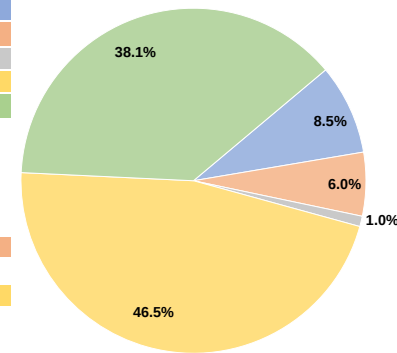
Sources of Operating Funds Expended

Fare Revenues	\$26,914	8.5%
Local Funds	\$18,992	6.0%
State Funds	\$3,095	1.0%
Federal Assistance	\$147,994	46.5%
Other Funds	\$121,437	38.1%
Total Operating Funds Expended	\$318,432	100.0%

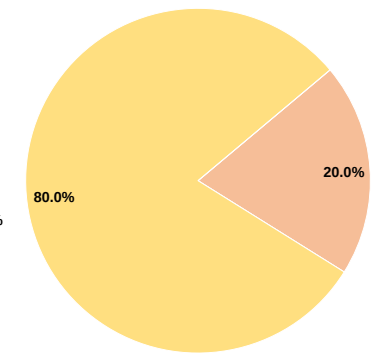
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,667	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,668	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$318,432	\$26,914	\$48,335	27,534	198,263	9,259
Total	6	-	\$318,432	\$26,914	\$48,335	27,534	198,263	9,259

Performance Measures

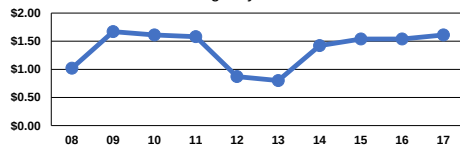
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$34.39
Total	\$1.61	\$34.39

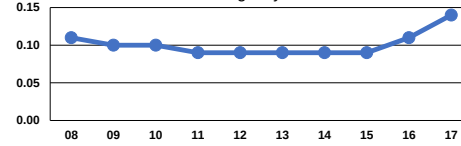
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.1	3.0
Total	\$11.57	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of New Madrid

2017 Annual Agency Profile

General Information

Service Consumption

6,619 Annual Unlinked Trips (UPT)

Service Supplied

12,681 Annual Vehicle Revenue Miles (VRM)

1,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,024 Total Operating Expenses

Database Information

NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

Financial Information

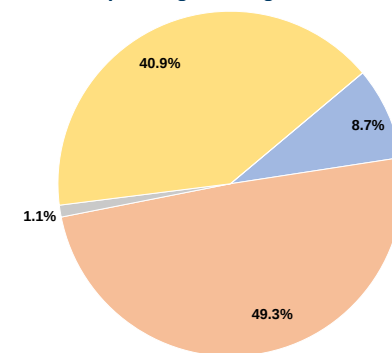
Sources of Operating Funds Expended

Fare Revenues	\$8,689	8.7%
Local Funds	\$49,337	49.3%
State Funds	\$1,113	1.1%
Federal Assistance	\$40,885	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,024	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$100,024	\$8,689	\$0	6,619	12,681	1,688
Total	2	-	\$100,024	\$8,689	\$0	6,619	12,681	1,688

Performance Measures

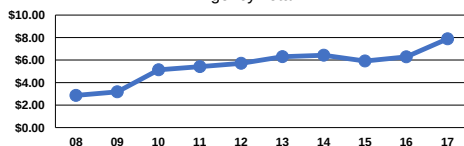
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.89	\$59.26
Total	\$7.89	\$59.26

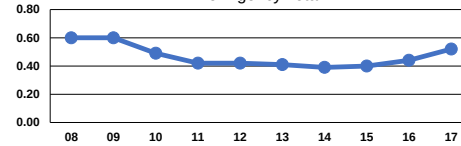
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.5	3.9
Total	\$15.11	0.5	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Carthage

2017 Annual Agency Profile

General Information

Service Consumption

14,083 Annual Unlinked Trips (UPT)

Service Supplied

45,002 Annual Vehicle Revenue Miles (VRM)

4,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,993 Total Operating Expenses

Database Information

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

Financial Information

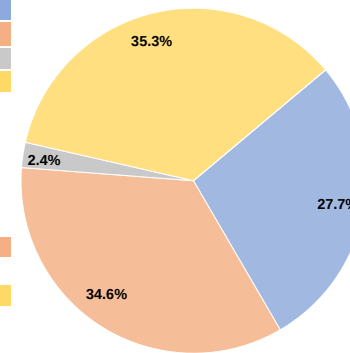
Sources of Operating Funds Expended

Fare Revenues	\$23,007	27.7%
Local Funds	\$28,722	34.6%
State Funds	\$1,959	2.4%
Federal Assistance	\$29,305	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,993	100.0%

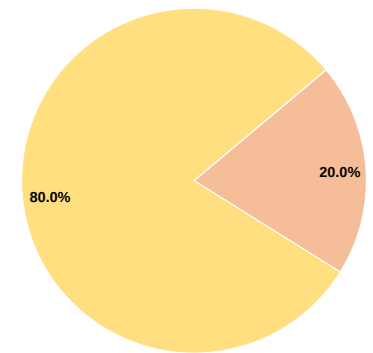
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,430	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,719	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,149	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,993	\$23,007	\$37,149	14,083	45,002	4,480
Total	2	-	\$82,993	\$23,007	\$37,149	14,083	45,002	4,480

Performance Measures

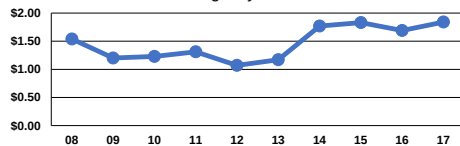
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$18.53
Total	\$1.84	\$18.53

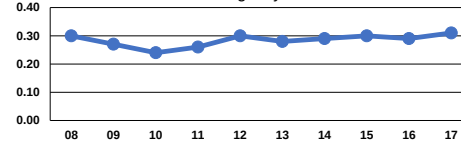
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	0.3	3.1
Total	\$5.89	0.3	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of West Plains

2017 Annual Agency Profile

General Information

Service Consumption

13,186 Annual Unlinked Trips (UPT)

Service Supplied

40,049 Annual Vehicle Revenue Miles (VRM)

3,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$162,663 Total Operating Expenses

Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

Financial Information

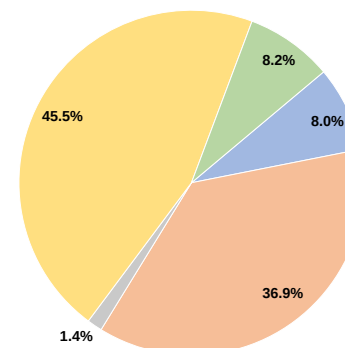
Sources of Operating Funds Expended

Fare Revenues	\$13,017	8.0%
Local Funds	\$60,006	36.9%
State Funds	\$2,312	1.4%
Federal Assistance	\$74,028	45.5%
Other Funds	\$13,300	8.2%
Total Operating Funds Expended	\$162,663	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,663	\$13,017	\$0	13,186	40,049	3,367
Total	4	-	\$162,663	\$13,017	\$0	13,186	40,049	3,367

Performance Measures

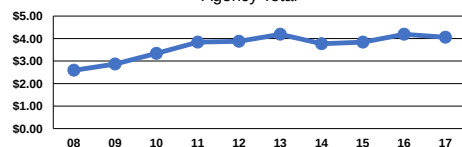
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.06	\$48.31
Total	\$4.06	\$48.31

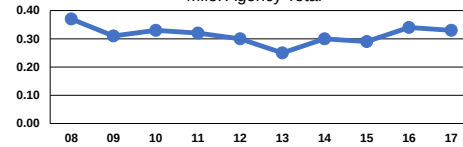
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.34	0.3	3.9
Total	\$12.34	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Excelsior Springs

2017 Annual Agency Profile

General Information

Service Consumption

8,074 Annual Unlinked Trips (UPT)

Service Supplied

24,056 Annual Vehicle Revenue Miles (VRM)

2,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,900 Total Operating Expenses

Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

Financial Information

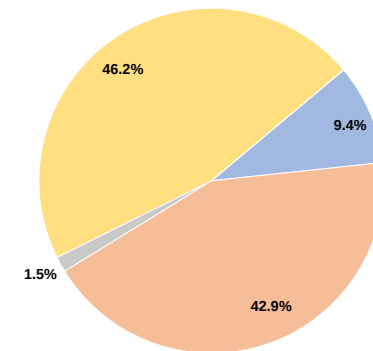
Sources of Operating Funds Expended

Fare Revenues	\$14,506	9.4%
Local Funds	\$66,034	42.9%
State Funds	\$2,238	1.5%
Federal Assistance	\$71,122	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,900	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$153,900	\$14,506	\$0	8,074	24,056	2,171
Total	2	-	\$153,900	\$14,506	\$0	8,074	24,056	2,171

Performance Measures

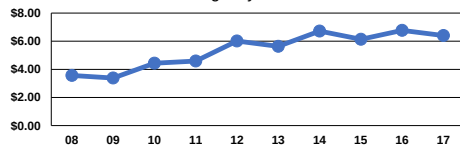
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.40	\$70.89
Total	\$6.40	\$70.89

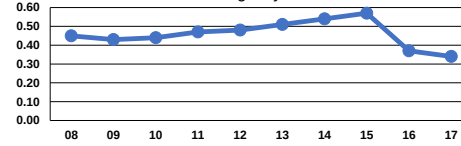
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.06	0.3	3.7
Total	\$19.06	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Houston

2017 Annual Agency Profile

General Information

Service Consumption

15,290 Annual Unlinked Trips (UPT)

Service Supplied

22,437 Annual Vehicle Revenue Miles (VRM)

1,843 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,636 Total Operating Expenses

Database Information

NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

Financial Information

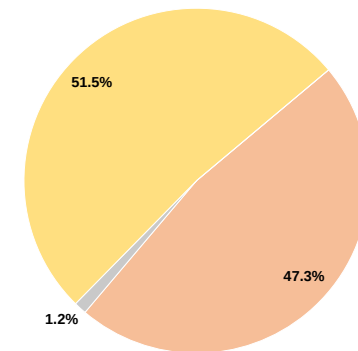
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,945	47.3%
State Funds	\$1,479	1.2%
Federal Assistance	\$64,212	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,636	\$0	\$0	15,290	22,437	1,843
Total	2	-	\$124,636	\$0	\$0	15,290	22,437	1,843

Performance Measures

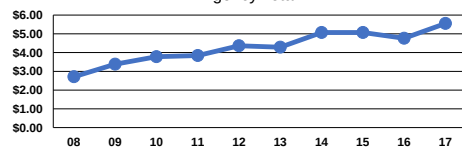
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.55	\$67.63
Total	\$5.55	\$67.63

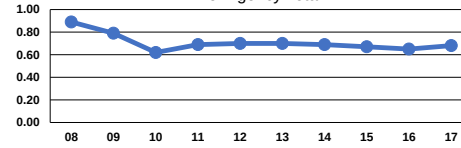
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	0.7	8.3
Total	\$8.15	0.7	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scott County Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,649 Annual Unlinked Trips (UPT)

Service Supplied

120,177 Annual Vehicle Revenue Miles (VRM)

9,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,377 Total Operating Expenses

Database Information

NTDID: 7R03-70168

Reporter Type: Rural General Public Transit

Financial Information

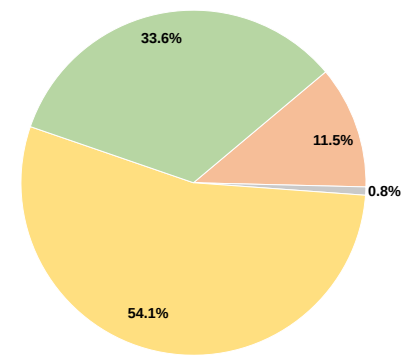
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,180	11.5%
State Funds	\$2,496	0.8%
Federal Assistance	\$175,000	54.1%
Other Funds	\$108,701	33.6%
Total Operating Funds Expended	\$323,377	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$323,377	\$0	\$0	24,649	120,177	9,717
Total	7	-	\$323,377	\$0	\$0	24,649	120,177	9,717

Performance Measures

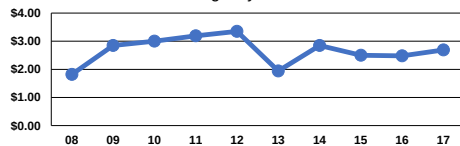
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$33.28
Total	\$2.69	\$33.28

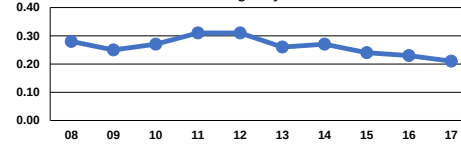
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.12	0.2	2.5
Total	\$13.12	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of El Dorado Springs

2017 Annual Agency Profile

General Information

Service Consumption

11,412 Annual Unlinked Trips (UPT)

Service Supplied

26,242 Annual Vehicle Revenue Miles (VRM)

2,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,476 Total Operating Expenses

Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

Financial Information

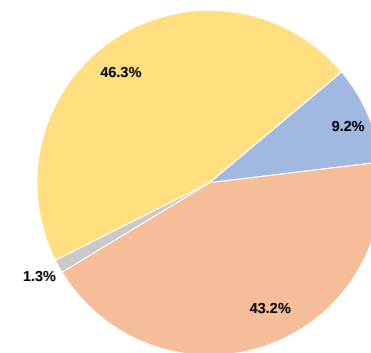
Sources of Operating Funds Expended

Fare Revenues	\$11,442	9.2%
Local Funds	\$53,829	43.2%
State Funds	\$1,565	1.3%
Federal Assistance	\$57,640	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,476	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,476	\$11,442	\$0	11,412	26,242	2,560
Total	2	-	\$124,476	\$11,442	\$0	11,412	26,242	2,560

Performance Measures

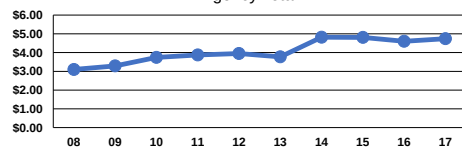
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$48.62
Total	\$4.74	\$48.62

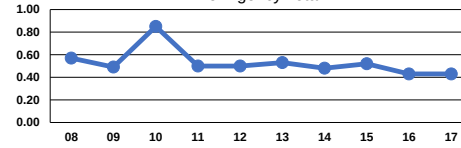
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.4	4.5
Total	\$10.91	0.4	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Clinton

2017 Annual Agency Profile

General Information

Service Consumption

19,618 Annual Unlinked Trips (UPT)

Service Supplied

39,831 Annual Vehicle Revenue Miles (VRM)

4,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,585 Total Operating Expenses

Database Information

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

Financial Information

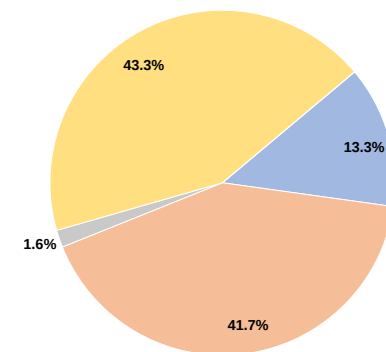
Sources of Operating Funds Expended

Fare Revenues	\$19,256	13.3%
Local Funds	\$60,321	41.7%
State Funds	\$2,343	1.6%
Federal Assistance	\$62,665	43.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,585	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$144,585	\$19,256	\$0	19,618	39,831	4,328
Total	4	-	\$144,585	\$19,256	\$0	19,618	39,831	4,328

Performance Measures

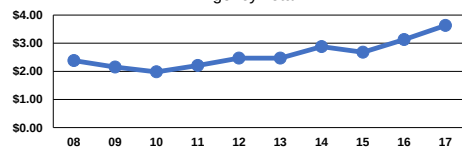
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$33.41
Total	\$3.63	\$33.41

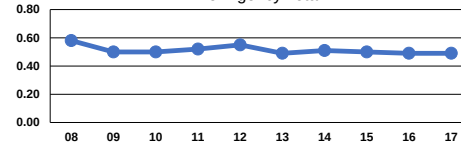
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.37	0.5	4.5
Total	\$7.37	0.5	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Lamar

2017 Annual Agency Profile

General Information

Service Consumption

20,776 Annual Unlinked Trips (UPT)

Service Supplied

46,667 Annual Vehicle Revenue Miles (VRM)

2,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,498 Total Operating Expenses

Database Information

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

Financial Information

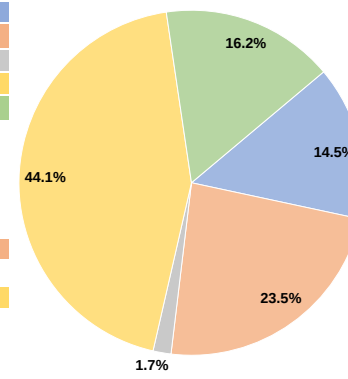
Sources of Operating Funds Expended

Fare Revenues	\$18,316	14.5%
Local Funds	\$29,762	23.5%
State Funds	\$2,130	1.7%
Federal Assistance	\$55,767	44.1%
Other Funds	\$20,523	16.2%
Total Operating Funds Expended	\$126,498	100.0%

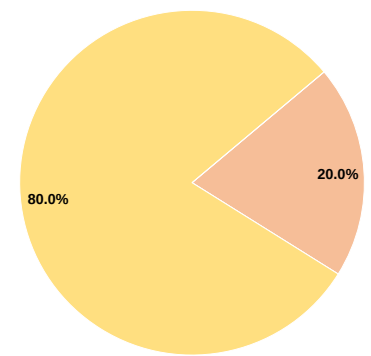
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,483	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,931	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$126,498	\$18,316	\$27,414	20,776	46,667	2,596
Total	3	-	\$126,498	\$18,316	\$27,414	20,776	46,667	2,596

Performance Measures

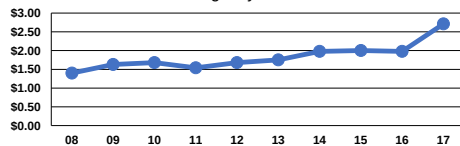
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$48.73
Total	\$2.71	\$48.73

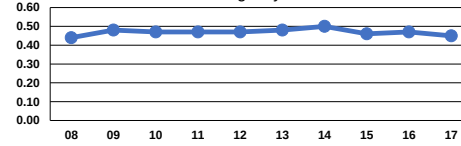
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	0.4	8.0
Total	\$6.09	0.4	8.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Franklin County Transportation Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

71,321 Annual Unlinked Trips (UPT)

Service Supplied

448,071 Annual Vehicle Revenue Miles (VRM)

20,966 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,062 Total Operating Expenses

Database Information

NTDID: 7R03-70249

Reporter Type: Rural General Public Transit

Financial Information

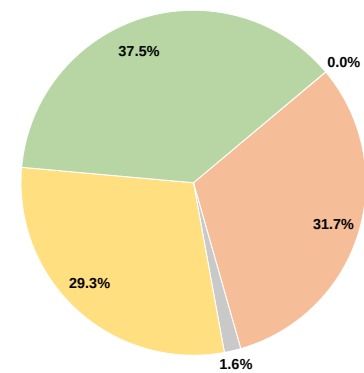
Sources of Operating Funds Expended

Fare Revenues	\$242	0.0%
Local Funds	\$248,560	31.7%
State Funds	\$12,176	1.6%
Federal Assistance	\$230,000	29.3%
Other Funds	\$294,084	37.5%
Total Operating Funds Expended	\$785,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$785,062	\$242	\$0	71,321	448,071	20,966
Total	18	-	\$785,062	\$242	\$0	71,321	448,071	20,966

Performance Measures

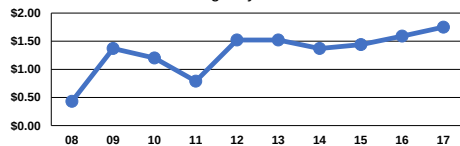
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.75	\$37.44
Total	\$1.75	\$37.44

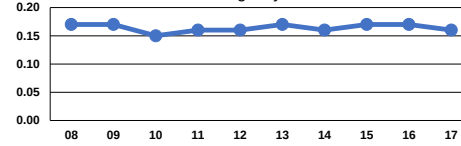
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.01	0.2	3.4
Total	\$11.01	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Macon Area Chamber of Commerce

2017 Annual Agency Profile

General Information

Service Consumption

3,522 Annual Unlinked Trips (UPT)

Service Supplied

59,499 Annual Vehicle Revenue Miles (VRM)

1,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,812 Total Operating Expenses

Database Information

NTDID: 7R03-70257

Reporter Type: Rural General Public Transit

Financial Information

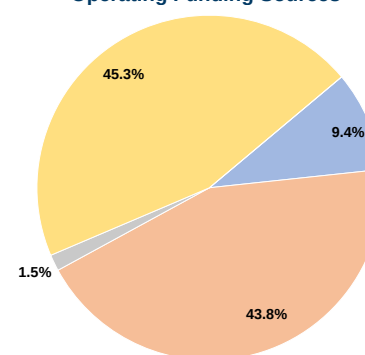
Sources of Operating Funds Expended

Fare Revenues	\$6,577	9.4%
Local Funds	\$30,547	43.8%
State Funds	\$1,070	1.5%
Federal Assistance	\$31,618	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,812	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,812	\$6,577	\$0	3,522	59,499	1,598
Total	1	-	\$69,812	\$6,577	\$0	3,522	59,499	1,598

Performance Measures

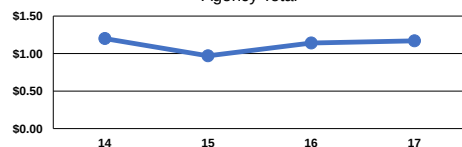
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$43.69
Total	\$1.17	\$43.69

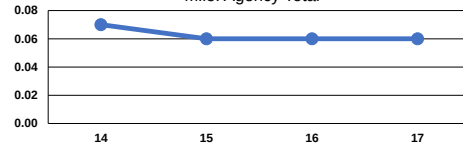
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.82	0.1	2.2
Total	\$19.82	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



SERVE, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

32,081 Annual Unlinked Trips (UPT)

Service Supplied

250,984 Annual Vehicle Revenue Miles (VRM)

18,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$544,892 Total Operating Expenses

Database Information

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

Financial Information

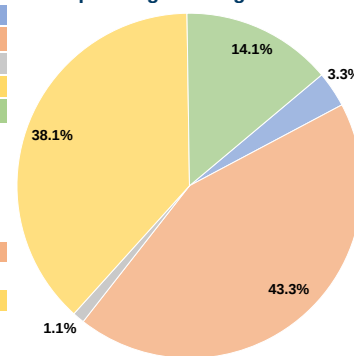
Sources of Operating Funds Expended

Fare Revenues	\$18,240	3.3%
Local Funds	\$236,123	43.3%
State Funds	\$6,093	1.1%
Federal Assistance	\$207,500	38.1%
Other Funds	\$76,936	14.1%
Total Operating Funds Expended	\$544,892	100.0%

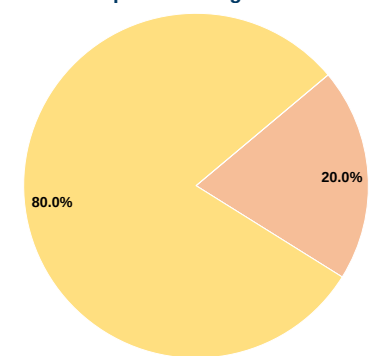
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,679	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,716	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,395	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$544,892	\$18,240	\$53,395	32,081	250,984	18,915
Total	11	-	\$544,892	\$18,240	\$53,395	32,081	250,984	18,915

Performance Measures

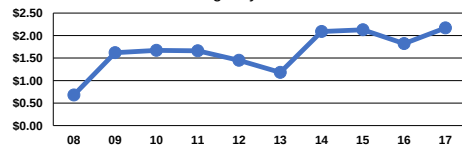
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$28.81
Total	\$2.17	\$28.81

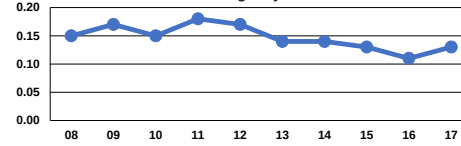
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.1	1.7
Total	\$16.98	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Sheridan County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,188 Annual Unlinked Trips (UPT)

Service Supplied

17,712 Annual Vehicle Revenue Miles (VRM)

430 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$33,691 Total Operating Expenses

Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

Financial Information

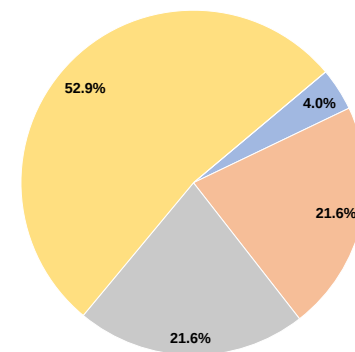
Sources of Operating Funds Expended

Fare Revenues	\$1,347	4.0%
Local Funds	\$7,268	21.6%
State Funds	\$7,268	21.6%
Federal Assistance	\$17,808	52.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,691	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$33,691	\$1,347	\$0	1,188	17,712	430
Total	2	-	\$33,691	\$1,347	\$0	1,188	17,712	430

Performance Measures

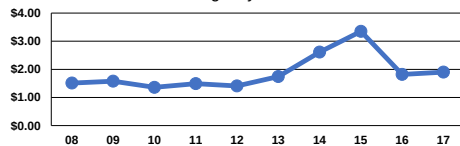
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$78.35
Total	\$1.90	\$78.35

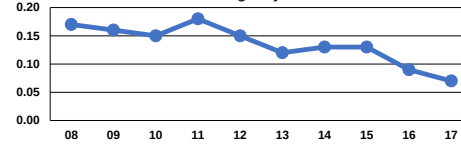
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.36	0.1	2.8
Total	\$28.36	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Schuyler

2017 Annual Agency Profile

General Information

Service Consumption

4,475 Annual Unlinked Trips (UPT)

Service Supplied

8,073 Annual Vehicle Revenue Miles (VRM)

1,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,413 Total Operating Expenses

Database Information

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

Financial Information

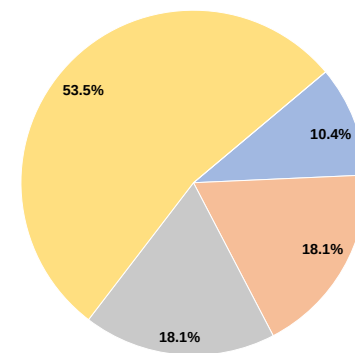
Sources of Operating Funds Expended

Fare Revenues	\$4,204	10.4%
Local Funds	\$7,298	18.1%
State Funds	\$7,298	18.1%
Federal Assistance	\$21,613	53.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,413	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$40,413	\$4,204	\$0	4,475	8,073	1,375
Total	1	-	\$40,413	\$4,204	\$0	4,475	8,073	1,375

Performance Measures

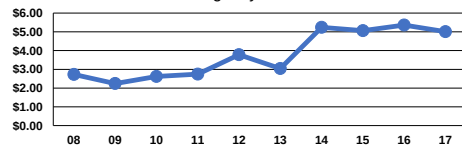
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$29.39
Total	\$5.01	\$29.39

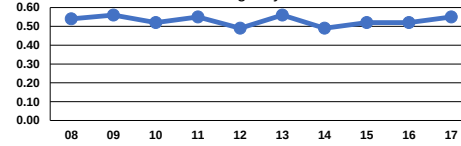
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.03	0.6	3.3
Total	\$9.03	0.6	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Midland Area Agency

2017 Annual Agency Profile

General Information

Service Consumption

8,830 Annual Unlinked Trips (UPT)

Service Supplied

61,015 Annual Vehicle Revenue Miles (VRM)

2,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$178,384 Total Operating Expenses

Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

Financial Information

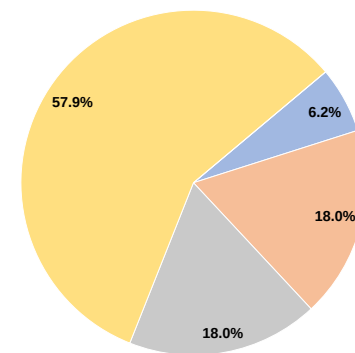
Sources of Operating Funds Expended

Fare Revenues	\$11,061	6.2%
Local Funds	\$32,044	18.0%
State Funds	\$32,044	18.0%
Federal Assistance	\$103,235	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$178,384	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$178,384	\$11,061	\$0	8,830	61,015	2,306
Total	6	-	\$178,384	\$11,061	\$0	8,830	61,015	2,306

Performance Measures

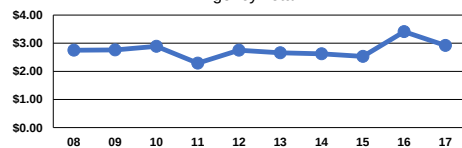
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$77.36
Total	\$2.92	\$77.36

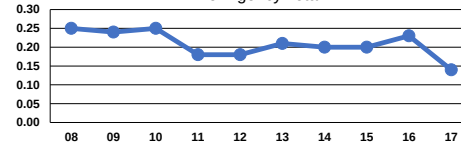
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.20	0.1	3.8
Total	\$20.20	0.1	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City Of Sidney

2017 Annual Agency Profile

General Information

Service Consumption

15,779 Annual Unlinked Trips (UPT)

Service Supplied

64,232 Annual Vehicle Revenue Miles (VRM)

4,379 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,802 Total Operating Expenses

Database Information

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

Financial Information

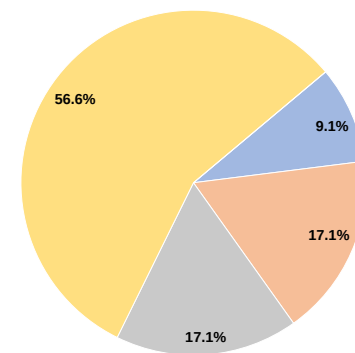
Sources of Operating Funds Expended

Fare Revenues	\$18,673	9.1%
Local Funds	\$35,105	17.1%
State Funds	\$35,105	17.1%
Federal Assistance	\$115,919	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,802	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$204,802	\$18,673	\$0	15,779	64,232	4,379
Total	4	-	\$204,802	\$18,673	\$0	15,779	64,232	4,379

Performance Measures

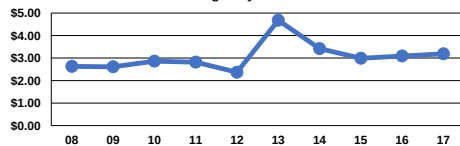
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$46.77
Total	\$3.19	\$46.77

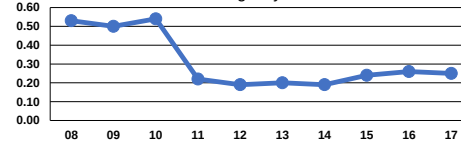
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.98	0.2	3.6
Total	\$12.98	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blue River AAA

2017 Annual Agency Profile

General Information

Service Consumption

62,106 Annual Unlinked Trips (UPT)

Service Supplied

197,551 Annual Vehicle Revenue Miles (VRM)

16,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,934 Total Operating Expenses

Database Information

NTDID: 7R04-70076

Reporter Type: Rural General Public Transit

Financial Information

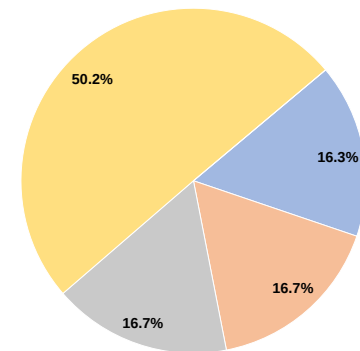
Sources of Operating Funds Expended

Fare Revenues	\$105,097	16.3%
Local Funds	\$107,714	16.7%
State Funds	\$107,714	16.7%
Federal Assistance	\$323,409	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,934	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$643,934	\$105,097	\$0	62,106	197,551	16,111
Total	19	-	\$643,934	\$105,097	\$0	62,106	197,551	16,111

Performance Measures

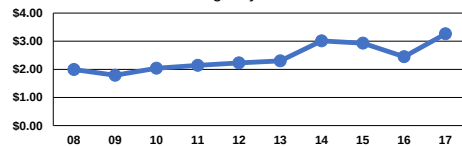
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$39.97
Total	\$3.26	\$39.97

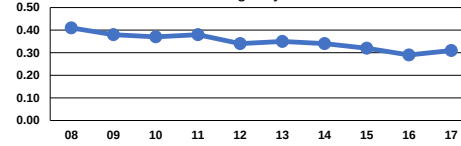
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.37	0.3	3.9
Total	\$10.37	0.3	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Grant County

2017 Annual Agency Profile

General Information

Service Consumption

111 Annual Unlinked Trips (UPT)

Service Supplied

9,502 Annual Vehicle Revenue Miles (VRM)

794 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,176 Total Operating Expenses

Database Information

NTDID: 7R04-70079

Reporter Type: Rural General Public Transit

Financial Information

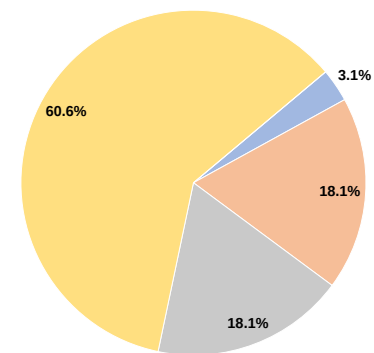
Sources of Operating Funds Expended

Fare Revenues	\$628	3.1%
Local Funds	\$3,661	18.1%
State Funds	\$3,661	18.1%
Federal Assistance	\$12,226	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$20,176	\$628	\$0	111	9,502	794
Total	1	-	\$20,176	\$628	\$0	111	9,502	794

Performance Measures

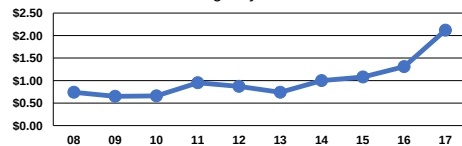
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$25.41
Total	\$2.12	\$25.41

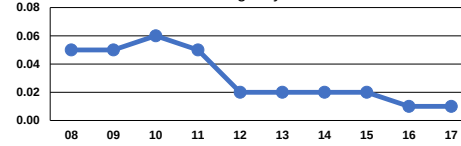
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$181.77	0.0	0.1
Total	\$181.77	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-Nebraska Community Action

2017 Annual Agency Profile

General Information

Service Consumption

127,512 Annual Unlinked Trips (UPT)

Service Supplied

434,139 Annual Vehicle Revenue Miles (VRM)

36,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,678,535 Total Operating Expenses

Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

Financial Information

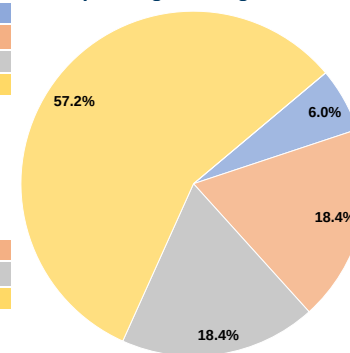
Sources of Operating Funds Expended

Fare Revenues	\$100,946	6.0%
Local Funds	\$309,023	18.4%
State Funds	\$309,023	18.4%
Federal Assistance	\$959,543	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,678,535	100.0%

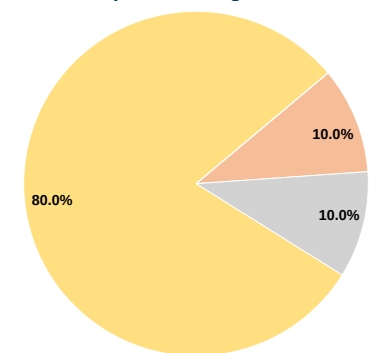
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,252	10.0%
State Funds	\$9,252	10.0%
Federal Assistance	\$74,004	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,508	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,678,535	\$100,946	\$92,508	127,512	434,139	36,337
Total	36	-	\$1,678,535	\$100,946	\$92,508	127,512	434,139	36,337

Performance Measures

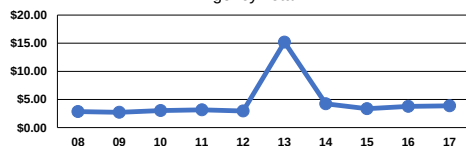
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$46.19
Total	\$3.87	\$46.19

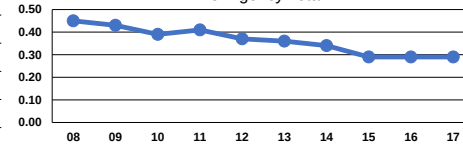
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.3	3.5
Total	\$13.16	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fullerton Area Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

1,683 Annual Unlinked Trips (UPT)

Service Supplied

39,502 Annual Vehicle Revenue Miles (VRM)

1,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,801 Total Operating Expenses

Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

Financial Information

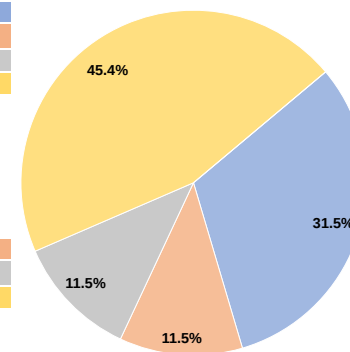
Sources of Operating Funds Expended

Fare Revenues	\$19,800	31.5%
Local Funds	\$7,250	11.5%
State Funds	\$7,250	11.5%
Federal Assistance	\$28,501	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,801	100.0%

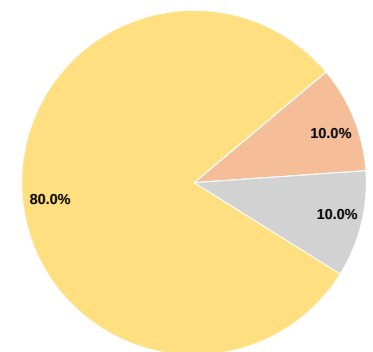
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$62,801	\$19,800	\$36,232	1,683	39,502	1,697
Total	3	-	\$62,801	\$19,800	\$36,232	1,683	39,502	1,697

Performance Measures

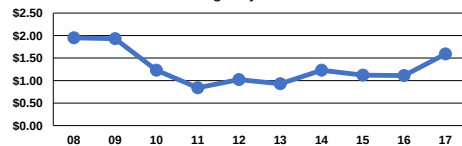
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$37.01
Total	\$1.59	\$37.01

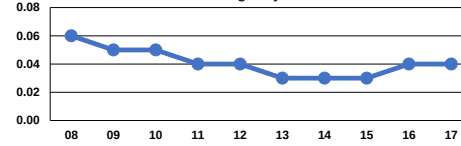
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.31	0.0	1.0
Total	\$37.31	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Guide Rock

2017 Annual Agency Profile

General Information

Service Consumption

2,036 Annual Unlinked Trips (UPT)

Service Supplied

24,573 Annual Vehicle Revenue Miles (VRM)

482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,203 Total Operating Expenses

Database Information

NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

Financial Information

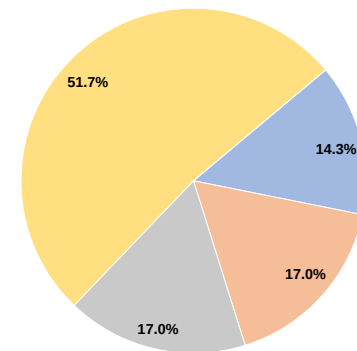
Sources of Operating Funds Expended

Fare Revenues	\$4,309	14.3%
Local Funds	\$5,135	17.0%
State Funds	\$5,135	17.0%
Federal Assistance	\$15,624	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,203	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$30,203	\$4,309	\$0	2,036	24,573	482
Total	2	-	\$30,203	\$4,309	\$0	2,036	24,573	482

Performance Measures

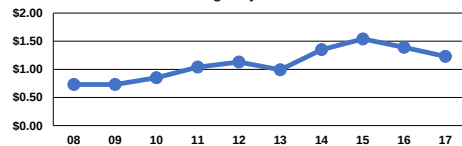
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$62.66
Total	\$1.23	\$62.66

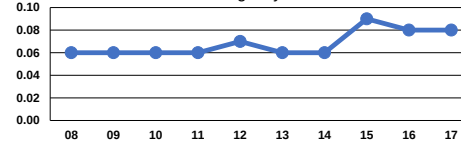
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.83	0.1	4.2
Total	\$14.83	0.1	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Hitch & Hay Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,934 Annual Unlinked Trips (UPT)

Service Supplied

67,702 Annual Vehicle Revenue Miles (VRM)

2,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,980 Total Operating Expenses

Database Information

NTDID: 7R04-70100

Reporter Type: Rural General Public Transit

Financial Information

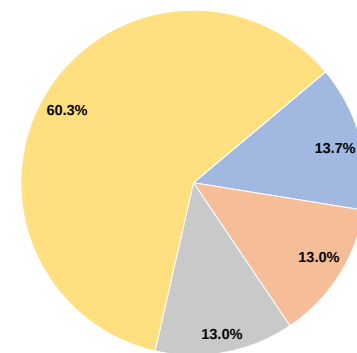
Sources of Operating Funds Expended

Fare Revenues	\$11,332	13.7%
Local Funds	\$10,797	13.0%
State Funds	\$10,797	13.0%
Federal Assistance	\$50,054	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,980	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,980	\$11,332	\$0	1,934	67,702	2,818
Total	3	-	\$82,980	\$11,332	\$0	1,934	67,702	2,818

Performance Measures

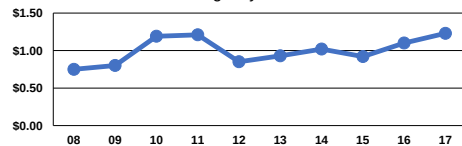
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$29.45
Total	\$1.23	\$29.45

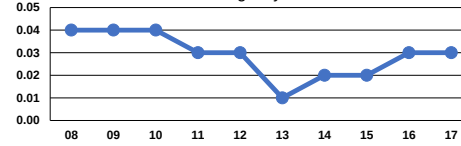
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.91	0.0	0.7
Total	\$42.91	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Box Butte Co

2017 Annual Agency Profile

General Information

Service Consumption

22,754 Annual Unlinked Trips (UPT)

Service Supplied

59,601 Annual Vehicle Revenue Miles (VRM)

4,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$238,596 Total Operating Expenses

Database Information

NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

Financial Information

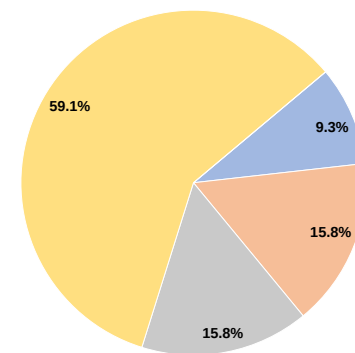
Sources of Operating Funds Expended

Fare Revenues	\$22,259	9.3%
Local Funds	\$37,723	15.8%
State Funds	\$37,723	15.8%
Federal Assistance	\$140,891	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$238,596	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$238,596	\$22,259	\$0	22,754	59,601	4,202
Total	6	-	\$238,596	\$22,259	\$0	22,754	59,601	4,202

Performance Measures

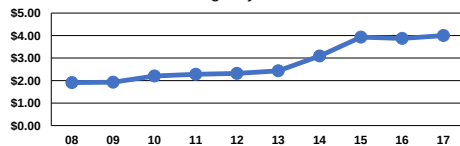
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$56.78
Total	\$4.00	\$56.78

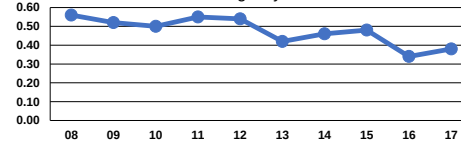
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.4	5.4
Total	\$10.49	0.4	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Chappell Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

7,429 Annual Unlinked Trips (UPT)

Service Supplied

57,574 Annual Vehicle Revenue Miles (VRM)

2,484 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,169 Total Operating Expenses

Database Information

NTDID: 7R04-70110

Reporter Type: Rural General Public Transit

Financial Information

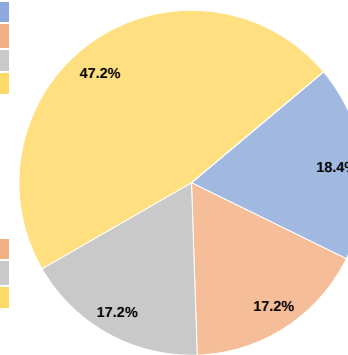
Sources of Operating Funds Expended

Fare Revenues	\$11,053	18.4%
Local Funds	\$10,357	17.2%
State Funds	\$10,357	17.2%
Federal Assistance	\$28,402	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$60,169	100.0%

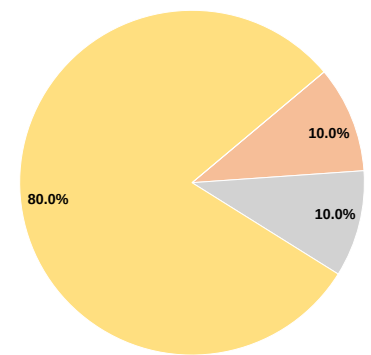
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$60,169	\$11,053	\$36,232	7,429	57,574	2,484
Total	5	-	\$60,169	\$11,053	\$36,232	7,429	57,574	2,484

Performance Measures

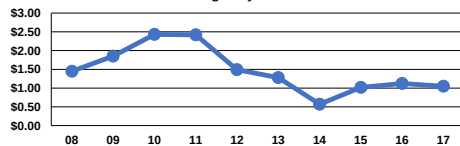
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$24.22
Total	\$1.05	\$24.22

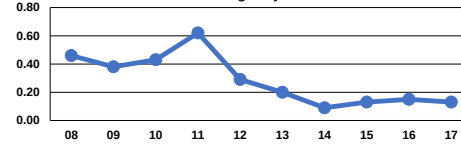
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.10	0.1	3.0
Total	\$8.10	0.1	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southeast Nebraska Community Action Partnership

2017 Annual Agency Profile

General Information

Service Consumption

6,887 Annual Unlinked Trips (UPT)

Service Supplied

20,395 Annual Vehicle Revenue Miles (VRM)

1,869 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,467 Total Operating Expenses

Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

Financial Information

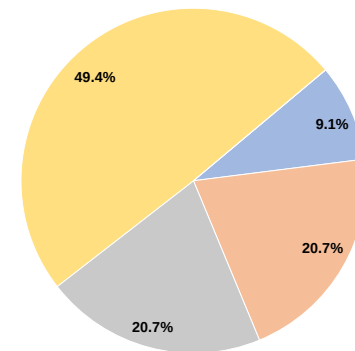
Sources of Operating Funds Expended

Fare Revenues	\$7,787	9.1%
Local Funds	\$17,733	20.7%
State Funds	\$17,733	20.7%
Federal Assistance	\$42,214	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,467	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$85,467	\$7,787	\$0	6,887	20,395	1,869
Total	3	-	\$85,467	\$7,787	\$0	6,887	20,395	1,869

Performance Measures

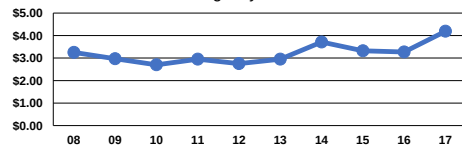
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$45.73
Total	\$4.19	\$45.73

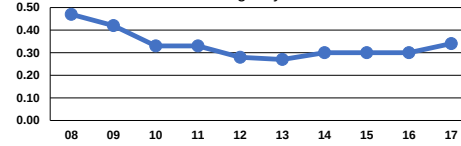
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.3	3.7
Total	\$12.41	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Community Memorial Health Center Burwell

2017 Annual Agency Profile

General Information

Service Consumption

713 Annual Unlinked Trips (UPT)

Service Supplied

29,226 Annual Vehicle Revenue Miles (VRM)

1,568 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,659 Total Operating Expenses

Database Information

NTDID: 7R04-70113

Reporter Type: Rural General Public Transit

Financial Information

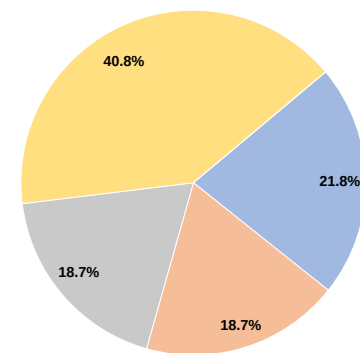
Sources of Operating Funds Expended

Fare Revenues	\$7,782	21.8%
Local Funds	\$6,660	18.7%
State Funds	\$6,660	18.7%
Federal Assistance	\$14,557	40.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$35,659	\$7,782	\$0	713	29,226	1,568
Total	4	-	\$35,659	\$7,782	\$0	713	29,226	1,568

Performance Measures

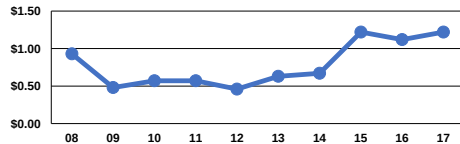
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$22.74
Total	\$1.22	\$22.74

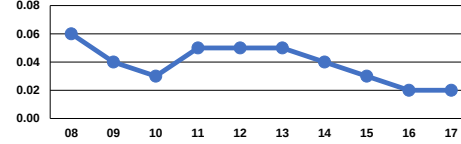
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.01	0.0	0.5
Total	\$50.01	0.0	0.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Broken Bow

2017 Annual Agency Profile

General Information

Service Consumption

6,091 Annual Unlinked Trips (UPT)

Service Supplied

13,854 Annual Vehicle Revenue Miles (VRM)

1,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,823 Total Operating Expenses

Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

Financial Information

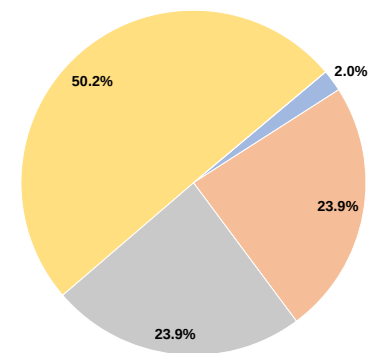
Sources of Operating Funds Expended

Fare Revenues	\$1,266	2.0%
Local Funds	\$14,765	23.9%
State Funds	\$14,765	23.9%
Federal Assistance	\$31,027	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,823	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,823	\$1,266	\$0	6,091	13,854	1,527
Total	1	-	\$61,823	\$1,266	\$0	6,091	13,854	1,527

Performance Measures

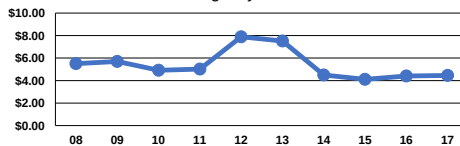
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$40.49
Total	\$4.46	\$40.49

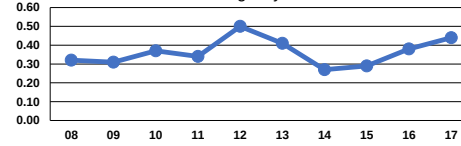
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.4	4.0
Total	\$10.15	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butler County Senior Service Program

2017 Annual Agency Profile

General Information

Service Consumption

4,884 Annual Unlinked Trips (UPT)

Service Supplied

53,046 Annual Vehicle Revenue Miles (VRM)

1,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,751 Total Operating Expenses

Database Information

NTDID: 7R04-70121

Reporter Type: Rural General Public Transit

Financial Information

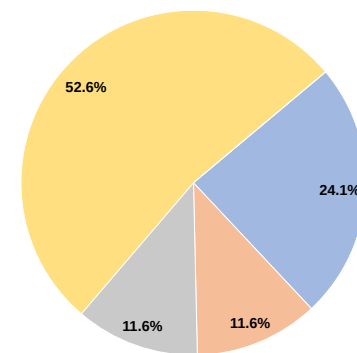
Sources of Operating Funds Expended

Fare Revenues	\$15,380	24.1%
Local Funds	\$7,411	11.6%
State Funds	\$7,411	11.6%
Federal Assistance	\$33,549	52.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,751	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$63,751	\$15,380	\$0	4,884	53,046	1,812
Total	4	-	\$63,751	\$15,380	\$0	4,884	53,046	1,812

Performance Measures

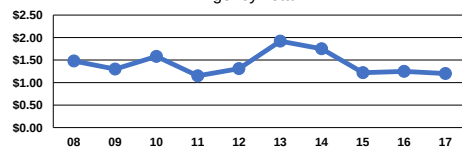
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.20	\$35.18
Total	\$1.20	\$35.18

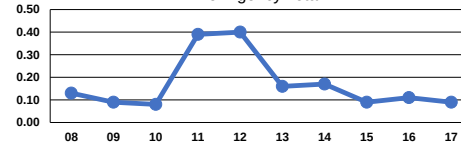
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.1	2.7
Total	\$13.05	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Oakland Heights

2017 Annual Agency Profile

General Information

Service Consumption

3,675 Annual Unlinked Trips (UPT)

Service Supplied

29,571 Annual Vehicle Revenue Miles (VRM)

1,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$71,080 Total Operating Expenses

Database Information

NTDID: 7R04-70124

Reporter Type: Rural General Public Transit

Financial Information

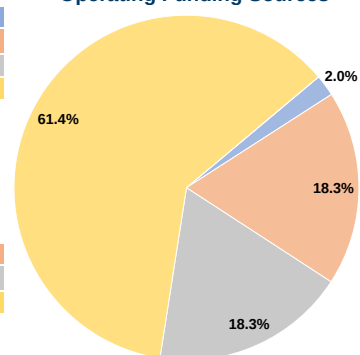
Sources of Operating Funds Expended

Fare Revenues	\$1,430	2.0%
Local Funds	\$12,994	18.3%
State Funds	\$12,994	18.3%
Federal Assistance	\$43,662	61.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$71,080	100.0%

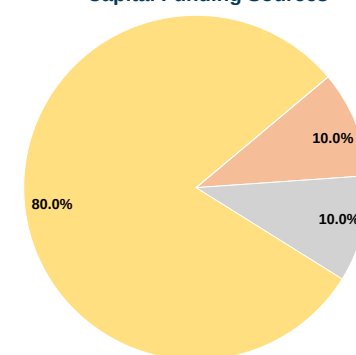
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$71,080	\$1,430	\$36,232	3,675	29,571	1,277
Total	3	-	\$71,080	\$1,430	\$36,232	3,675	29,571	1,277

Performance Measures

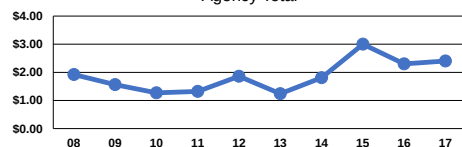
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$55.66
Total	\$2.40	\$55.66

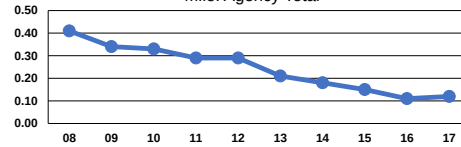
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	2.9
Total	\$19.34	0.1	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Neligh

2017 Annual Agency Profile

General Information

Service Consumption

9,283 Annual Unlinked Trips (UPT)

Service Supplied

7,910 Annual Vehicle Revenue Miles (VRM)

1,447 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$45,126 Total Operating Expenses

Database Information

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

Financial Information

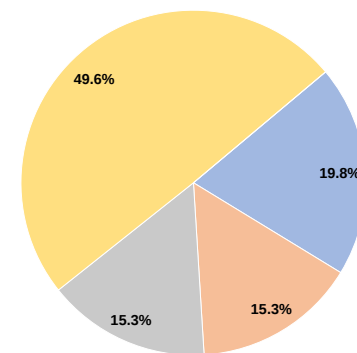
Sources of Operating Funds Expended

Fare Revenues	\$8,949	19.8%
Local Funds	\$6,903	15.3%
State Funds	\$6,903	15.3%
Federal Assistance	\$22,371	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,126	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$45,126	\$8,949	\$0	9,283	7,910	1,447
Total	2	-	\$45,126	\$8,949	\$0	9,283	7,910	1,447

Performance Measures

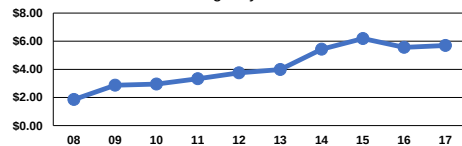
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.70	\$31.19
Total	\$5.70	\$31.19

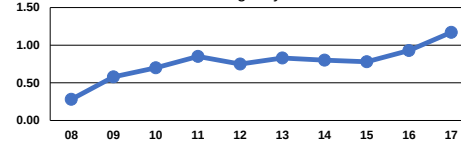
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.86	1.2	6.4
Total	\$4.86	1.2	6.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Perkins County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,595 Annual Unlinked Trips (UPT)

Service Supplied

8,999 Annual Vehicle Revenue Miles (VRM)

2,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$63,537 Total Operating Expenses

Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

Financial Information

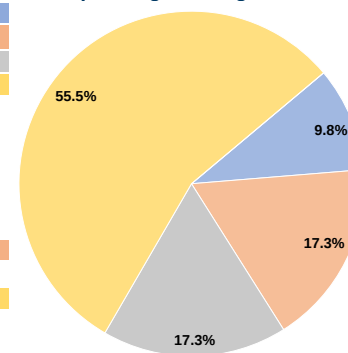
Sources of Operating Funds Expended

Fare Revenues	\$6,232	9.8%
Local Funds	\$11,015	17.3%
State Funds	\$11,015	17.3%
Federal Assistance	\$35,275	55.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,537	100.0%

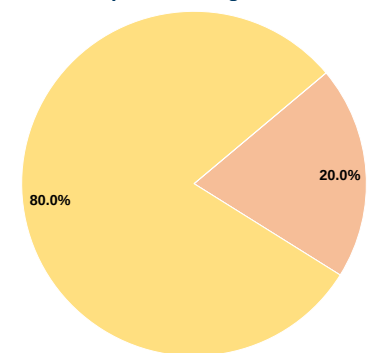
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$63,537	\$6,232	\$51,652	6,595	8,999	2,252
Total	3	-	\$63,537	\$6,232	\$51,652	6,595	8,999	2,252

Performance Measures

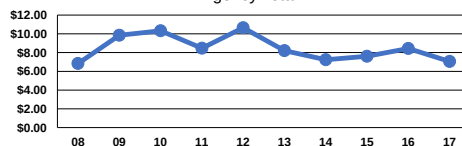
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$28.21
Total	\$7.06	\$28.21

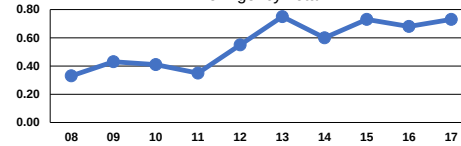
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.7	2.9
Total	\$9.63	0.7	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ogallala Transit System

2017 Annual Agency Profile

General Information

Service Consumption

25,543 Annual Unlinked Trips (UPT)

Service Supplied

49,694 Annual Vehicle Revenue Miles (VRM)

4,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,187 Total Operating Expenses

Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

Financial Information

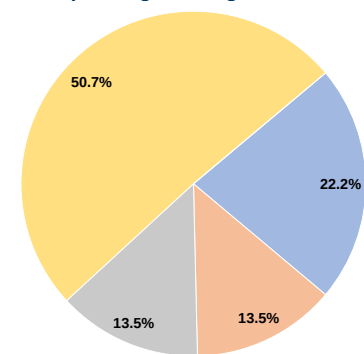
Sources of Operating Funds Expended

Fare Revenues	\$30,934	22.2%
Local Funds	\$18,817	13.5%
State Funds	\$18,817	13.5%
Federal Assistance	\$70,619	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$139,187	\$30,934	\$0	25,543	49,694	4,587
Total	4	-	\$139,187	\$30,934	\$0	25,543	49,694	4,587

Performance Measures

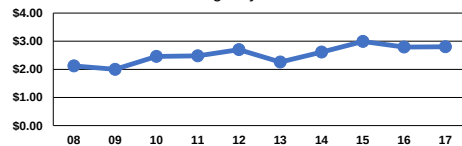
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$30.34
Total	\$2.80	\$30.34

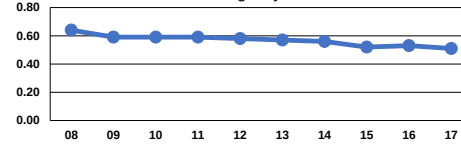
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.45	0.5	5.6
Total	\$5.45	0.5	5.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Chase County

2017 Annual Agency Profile

General Information

Service Consumption

27,019 Annual Unlinked Trips (UPT)

Service Supplied

57,596 Annual Vehicle Revenue Miles (VRM)

4,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$157,141 Total Operating Expenses

Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

Financial Information

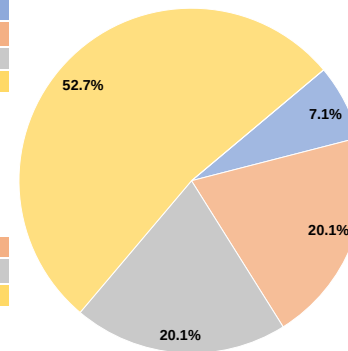
Sources of Operating Funds Expended

Fare Revenues	\$11,159	7.1%
Local Funds	\$31,570	20.1%
State Funds	\$31,570	20.1%
Federal Assistance	\$82,842	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$157,141	100.0%

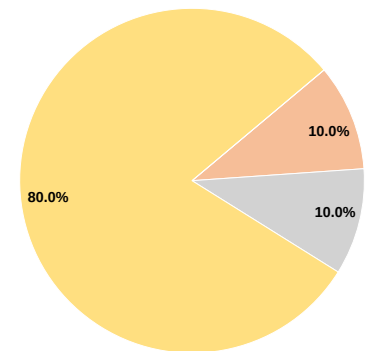
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$157,141	\$11,159	\$36,232	27,019	57,596	4,720
Total	5	-	\$157,141	\$11,159	\$36,232	27,019	57,596	4,720

Performance Measures

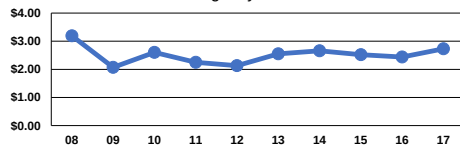
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$33.29
Total	\$2.73	\$33.29

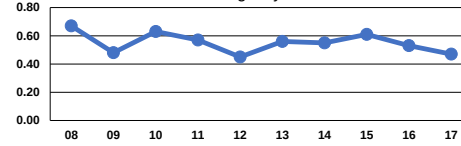
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.82	0.5	5.7
Total	\$5.82	0.5	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Valley County Hospital

2017 Annual Agency Profile

General Information

Service Consumption

3,591 Annual Unlinked Trips (UPT)

Service Supplied

28,319 Annual Vehicle Revenue Miles (VRM)

918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,719 Total Operating Expenses

Database Information

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

Financial Information

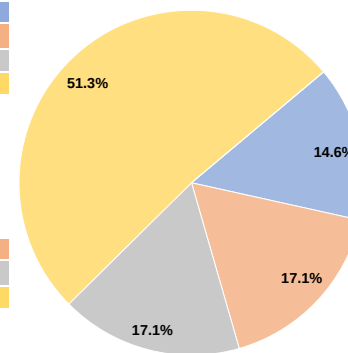
Sources of Operating Funds Expended

Fare Revenues	\$12,503	14.6%
Local Funds	\$14,622	17.1%
State Funds	\$14,622	17.1%
Federal Assistance	\$43,972	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,719	100.0%

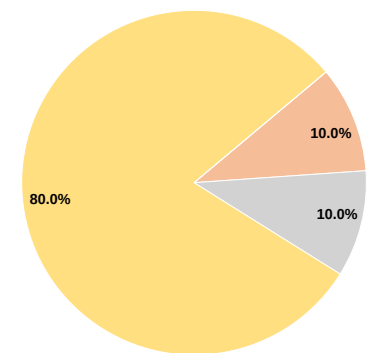
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$85,719	\$12,503	\$36,232	3,591	28,319	918
Total	4	-	\$85,719	\$12,503	\$36,232	3,591	28,319	918

Performance Measures

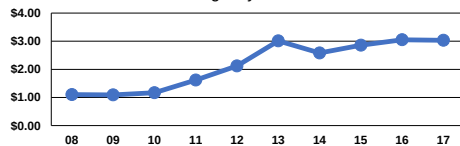
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$93.38
Total	\$3.03	\$93.38

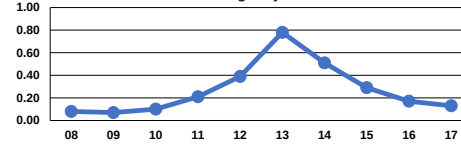
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.87	0.1	3.9
Total	\$23.87	0.1	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Hooker Co

2017 Annual Agency Profile

General Information

Service Consumption

210 Annual Unlinked Trips (UPT)

Service Supplied

11,232 Annual Vehicle Revenue Miles (VRM)

527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,077 Total Operating Expenses

Database Information

NTDID: 7R04-70143

Reporter Type: Rural General Public Transit

Financial Information

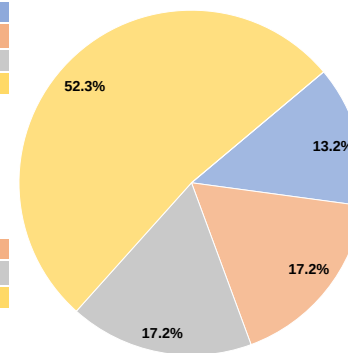
Sources of Operating Funds Expended

Fare Revenues	\$1,600	13.2%
Local Funds	\$2,083	17.2%
State Funds	\$2,083	17.2%
Federal Assistance	\$6,311	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$12,077	100.0%

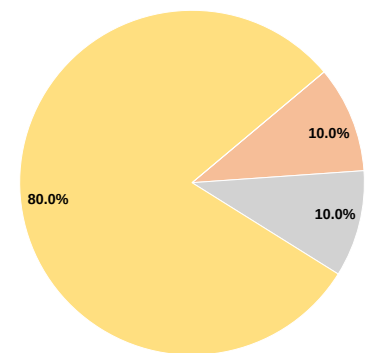
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,814	10.0%
State Funds	\$2,814	10.0%
Federal Assistance	\$22,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,138	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$12,077	\$1,600	\$28,138	210	11,232	527
Total	3	-	\$12,077	\$1,600	\$28,138	210	11,232	527

Performance Measures

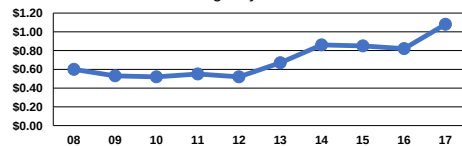
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$22.92
Total	\$1.08	\$22.92

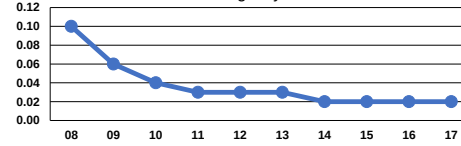
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.51	0.0	0.4
Total	\$57.51	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Saline County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,592 Annual Unlinked Trips (UPT)

Service Supplied

96,743 Annual Vehicle Revenue Miles (VRM)

4,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$300,118 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

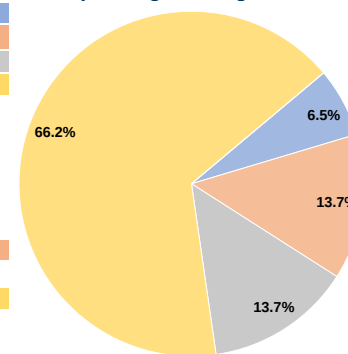
Sources of Operating Funds Expended

Fare Revenues	\$19,447	6.5%
Local Funds	\$41,046	13.7%
State Funds	\$41,046	13.7%
Federal Assistance	\$198,579	66.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,118	100.0%

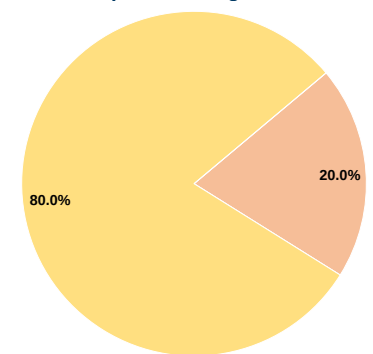
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$300,118	\$19,447	\$51,652	9,592	96,743	4,130
Total	6	-	\$300,118	\$19,447	\$51,652	9,592	96,743	4,130

Performance Measures

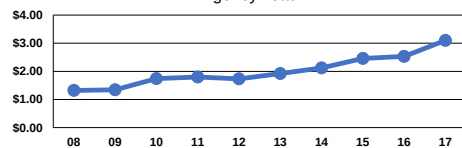
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$72.67
Total	\$3.10	\$72.67

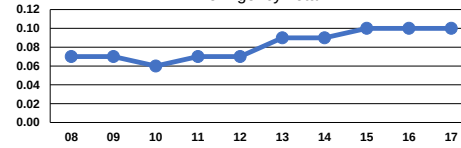
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.29	0.1	2.3
Total	\$31.29	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of North Platte

2017 Annual Agency Profile

General Information

Service Consumption

70,486 Annual Unlinked Trips (UPT)

Service Supplied

154,712 Annual Vehicle Revenue Miles (VRM)

13,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,658 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

Financial Information

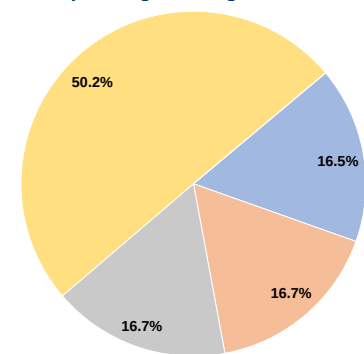
Sources of Operating Funds Expended

Fare Revenues	\$108,592	16.5%
Local Funds	\$109,369	16.7%
State Funds	\$109,369	16.7%
Federal Assistance	\$329,328	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,658	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$656,658	\$108,592	\$0	70,486	154,712	13,494
Total	10	-	\$656,658	\$108,592	\$0	70,486	154,712	13,494

Performance Measures

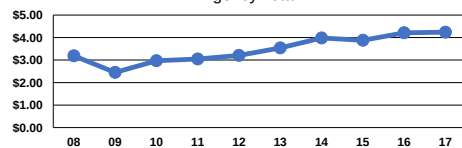
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$48.66
Total	\$4.24	\$48.66

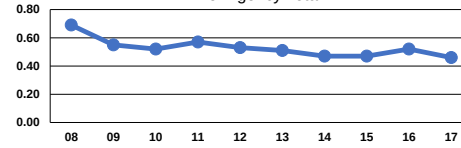
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	0.5	5.2
Total	\$9.32	0.5	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Community Concern

2017 Annual Agency Profile

General Information

Service Consumption

26,290 Annual Unlinked Trips (UPT)

Service Supplied

113,135 Annual Vehicle Revenue Miles (VRM)

10,970 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,352 Total Operating Expenses

Database Information

NTDID: 7R04-70156

Reporter Type: Rural General Public Transit

Financial Information

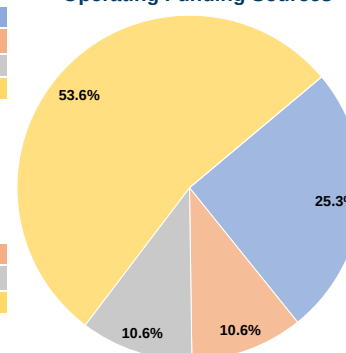
Sources of Operating Funds Expended

Fare Revenues	\$99,378	25.3%
Local Funds	\$41,426	10.6%
State Funds	\$41,426	10.6%
Federal Assistance	\$210,122	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,352	100.0%

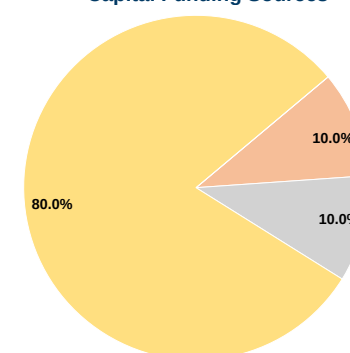
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$392,352	\$99,378	\$36,232	26,290	113,135	10,970
Total	6	-	\$392,352	\$99,378	\$36,232	26,290	113,135	10,970

Performance Measures

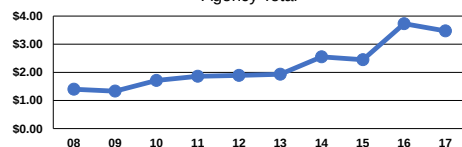
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$35.77
Total	\$3.47	\$35.77

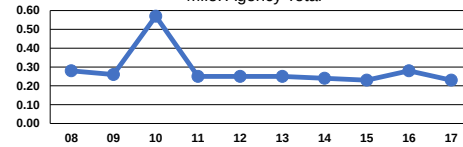
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.92	0.2	2.4
Total	\$14.92	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,633 Annual Unlinked Trips (UPT)

Service Supplied

42,540 Annual Vehicle Revenue Miles (VRM)

3,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,412 Total Operating Expenses

Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

Financial Information

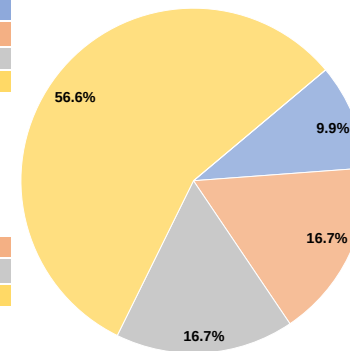
Sources of Operating Funds Expended

Fare Revenues	\$10,075	9.9%
Local Funds	\$16,966	16.7%
State Funds	\$16,966	16.7%
Federal Assistance	\$57,405	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$101,412	100.0%

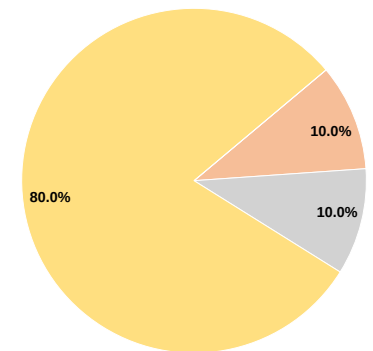
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,438	10.0%
State Funds	\$6,438	10.0%
Federal Assistance	\$51,494	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,370	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$101,412	\$10,075	\$64,370	3,633	42,540	3,944
Total	8	-	\$101,412	\$10,075	\$64,370	3,633	42,540	3,944

Performance Measures

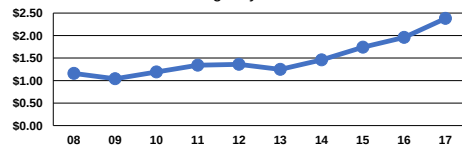
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$25.71
Total	\$2.38	\$25.71

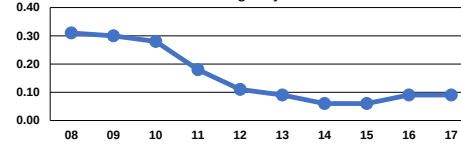
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.91	0.1	0.9
Total	\$27.91	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Nebraska

2017 Annual Agency Profile

General Information

Service Consumption

15,461 Annual Unlinked Trips (UPT)

Service Supplied

260,175 Annual Vehicle Revenue Miles (VRM)

13,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,413 Total Operating Expenses

Database Information

NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

Financial Information

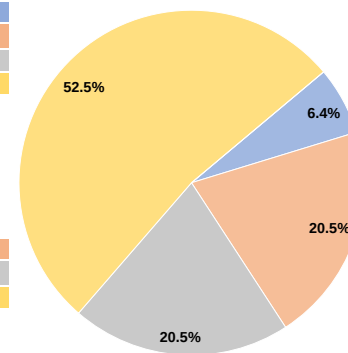
Sources of Operating Funds Expended

Fare Revenues	\$28,530	6.4%
Local Funds	\$91,931	20.5%
State Funds	\$91,931	20.5%
Federal Assistance	\$235,021	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,413	100.0%

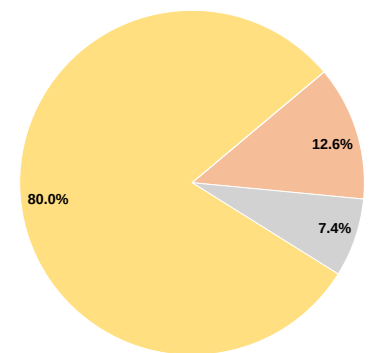
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,825	12.6%
State Funds	\$14,494	7.4%
Federal Assistance	\$157,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$447,413	\$28,530	\$196,576	15,461	260,175	13,050
Total	15	-	\$447,413	\$28,530	\$196,576	15,461	260,175	13,050

Performance Measures

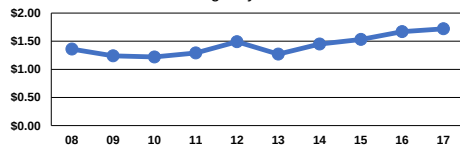
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$34.28
Total	\$1.72	\$34.28

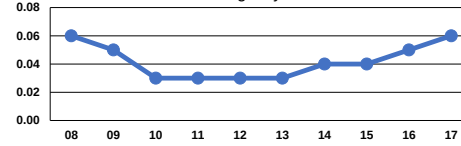
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.1	1.2
Total	\$28.94	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lancaster Co Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

2,734 Annual Unlinked Trips (UPT)

Service Supplied

33,570 Annual Vehicle Revenue Miles (VRM)

2,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$70,164 Total Operating Expenses

Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

Financial Information

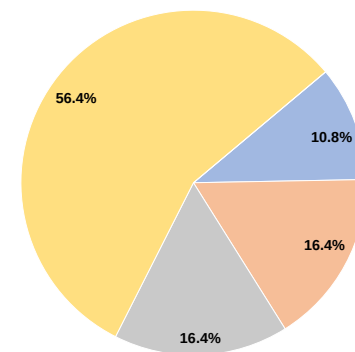
Sources of Operating Funds Expended

Fare Revenues	\$7,589	10.8%
Local Funds	\$11,491	16.4%
State Funds	\$11,491	16.4%
Federal Assistance	\$39,593	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$70,164	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$70,164	\$7,589	\$0	2,734	33,570	2,169
Total	3	-	\$70,164	\$7,589	\$0	2,734	33,570	2,169

Performance Measures

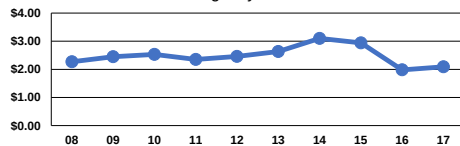
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.35
Total	\$2.09	\$32.35

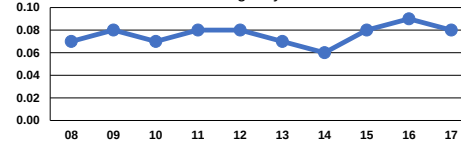
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.66	0.1	1.3
Total	\$25.66	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City Of Tecumseh

2017 Annual Agency Profile

General Information

Service Consumption

4,226 Annual Unlinked Trips (UPT)

Service Supplied

13,198 Annual Vehicle Revenue Miles (VRM)

908 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$65,661 Total Operating Expenses

Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

Financial Information

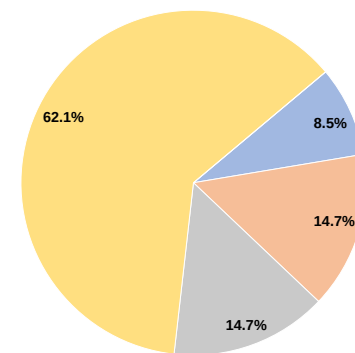
Sources of Operating Funds Expended

Fare Revenues	\$5,563	8.5%
Local Funds	\$9,664	14.7%
State Funds	\$9,664	14.7%
Federal Assistance	\$40,770	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$65,661	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,661	\$5,563	\$0	4,226	13,198	908
Total	1	-	\$65,661	\$5,563	\$0	4,226	13,198	908

Performance Measures

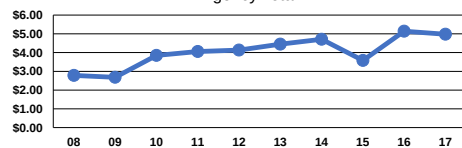
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$72.31
Total	\$4.98	\$72.31

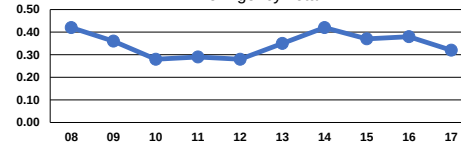
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.3	4.7
Total	\$15.54	0.3	4.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Phelps County Senior Citizen

2017 Annual Agency Profile

General Information

Service Consumption

13,182 Annual Unlinked Trips (UPT)

Service Supplied

31,453 Annual Vehicle Revenue Miles (VRM)

1,653 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$139,090 Total Operating Expenses

Database Information

NTDID: 7R04-70182

Reporter Type: Rural General Public Transit

Financial Information

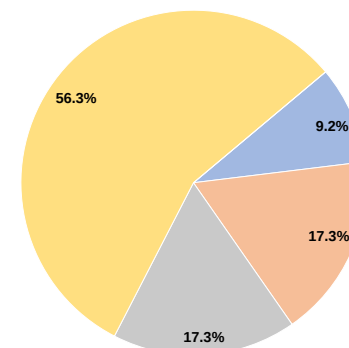
Sources of Operating Funds Expended

Fare Revenues	\$12,759	9.2%
Local Funds	\$24,001	17.3%
State Funds	\$24,001	17.3%
Federal Assistance	\$78,329	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$139,090	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$139,090	\$12,759	\$0	13,182	31,453	1,653
Total	4	-	\$139,090	\$12,759	\$0	13,182	31,453	1,653

Performance Measures

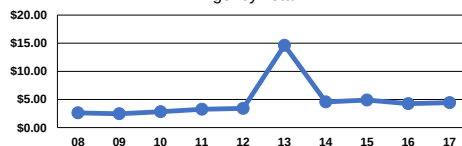
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.42	\$84.14
Total	\$4.42	\$84.14

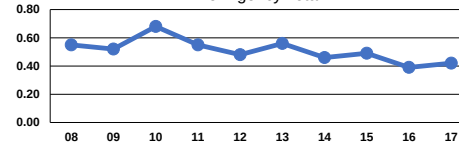
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.55	0.4	8.0
Total	\$10.55	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scotts Bluff Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,646 Annual Unlinked Trips (UPT)

Service Supplied

148,914 Annual Vehicle Revenue Miles (VRM)

10,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,831 Total Operating Expenses

Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

Financial Information

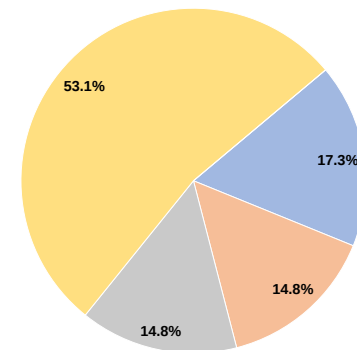
Sources of Operating Funds Expended

Fare Revenues	\$56,241	17.3%
Local Funds	\$48,288	14.8%
State Funds	\$48,288	14.8%
Federal Assistance	\$173,014	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,831	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$325,831	\$56,241	\$0	35,646	148,914	10,412
Total	9	-	\$325,831	\$56,241	\$0	35,646	148,914	10,412

Performance Measures

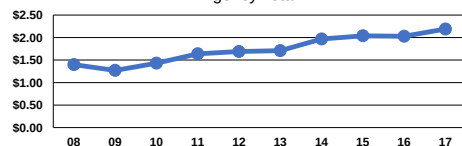
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$31.29
Total	\$2.19	\$31.29

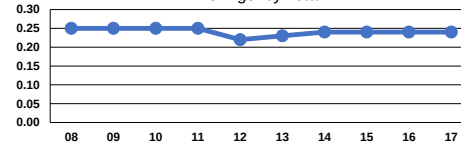
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.2	3.4
Total	\$9.14	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Loup City

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

1,884 Annual Unlinked Trips (UPT)

Service Supplied

6,815 Annual Vehicle Revenue Miles (VRM)

1,476 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$39,360 Total Operating Expenses

Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

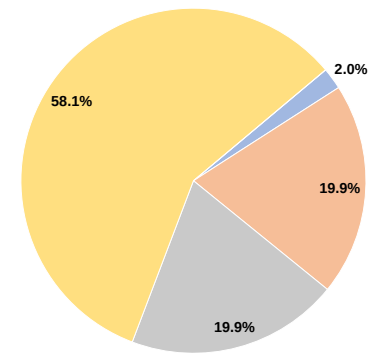
Sources of Operating Funds Expended

Fare Revenues	\$799	2.0%
Local Funds	\$7,844	19.9%
State Funds	\$7,844	19.9%
Federal Assistance	\$22,873	58.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,360	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,360	\$799	\$0	1,884	6,815	1,476
Total	1	-	\$39,360	\$799	\$0	1,884	6,815	1,476

Performance Measures

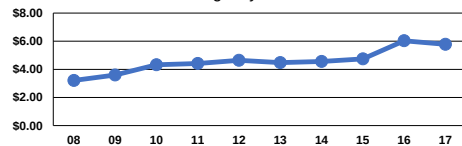
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$26.67
Total	\$5.78	\$26.67

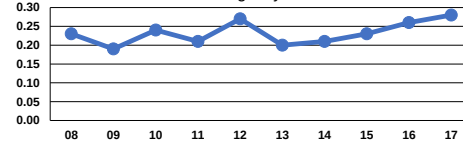
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.89	0.3	1.3
Total	\$20.89	0.3	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Plainview Handivan

2017 Annual Agency Profile

General Information

Service Consumption

886 Annual Unlinked Trips (UPT)

Service Supplied

2,035 Annual Vehicle Revenue Miles (VRM)

444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,208 Total Operating Expenses

Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

Financial Information

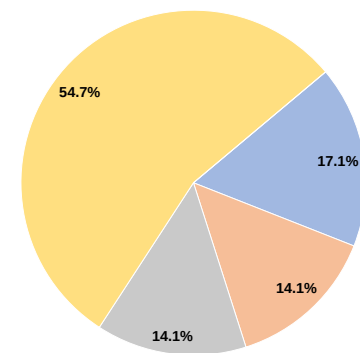
Sources of Operating Funds Expended

Fare Revenues	\$1,573	17.1%
Local Funds	\$1,299	14.1%
State Funds	\$1,299	14.1%
Federal Assistance	\$5,037	54.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,208	\$1,573	\$0	886	2,035	444
Total	1	-	\$9,208	\$1,573	\$0	886	2,035	444

Performance Measures

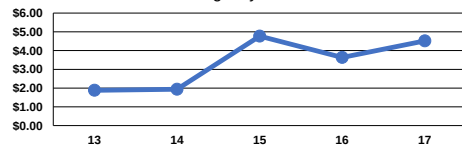
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$20.74
Total	\$4.52	\$20.74

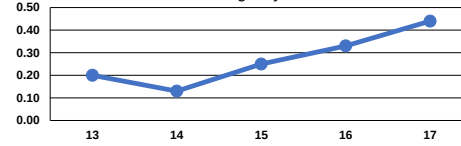
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.39	0.4	2.0
Total	\$10.39	0.4	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cambridge Memorial Hospital

2017 Annual Agency Profile

General Information

Service Consumption

1,985 Annual Unlinked Trips (UPT)

Service Supplied

20,287 Annual Vehicle Revenue Miles (VRM)

791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,069 Total Operating Expenses

Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

Financial Information

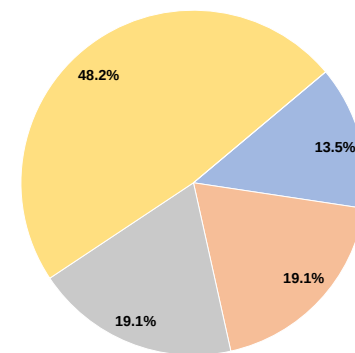
Sources of Operating Funds Expended

Fare Revenues	\$7,024	13.5%
Local Funds	\$9,968	19.1%
State Funds	\$9,968	19.1%
Federal Assistance	\$25,109	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,069	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,069	\$7,024	\$0	1,985	20,287	791
Total	2	-	\$52,069	\$7,024	\$0	1,985	20,287	791

Performance Measures

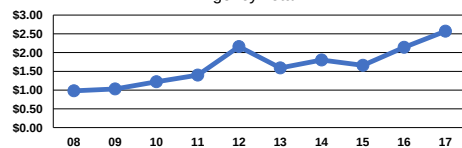
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$65.83
Total	\$2.57	\$65.83

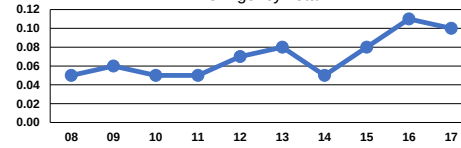
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	2.5
Total	\$26.23	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Harlan Co. Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

2,535 Annual Unlinked Trips (UPT)

Service Supplied

24,301 Annual Vehicle Revenue Miles (VRM)

959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$57,729 Total Operating Expenses

Database Information

NTDID: 7R04-70198

Reporter Type: Rural General Public Transit

Financial Information

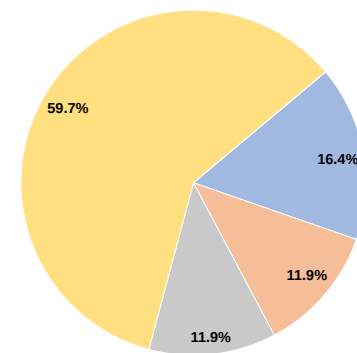
Sources of Operating Funds Expended

Fare Revenues	\$9,492	16.4%
Local Funds	\$6,878	11.9%
State Funds	\$6,878	11.9%
Federal Assistance	\$34,481	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$57,729	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$57,729	\$9,492	\$0	2,535	24,301	959
Total	2	-	\$57,729	\$9,492	\$0	2,535	24,301	959

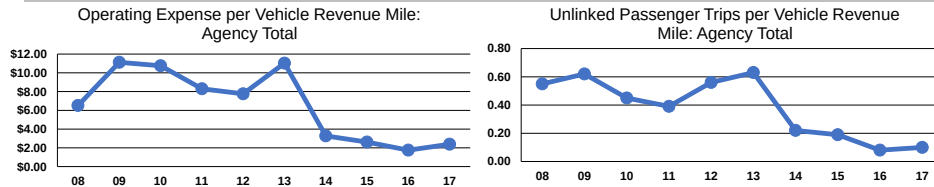
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$60.20
Total	\$2.38	\$60.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.77	0.1	2.6
Total	\$22.77	0.1	2.6



Kimball/Banner Extension Service

2017 Annual Agency Profile

General Information

Service Consumption

10,948 Annual Unlinked Trips (UPT)

Service Supplied

26,738 Annual Vehicle Revenue Miles (VRM)

3,218 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$66,900 Total Operating Expenses

Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

Financial Information

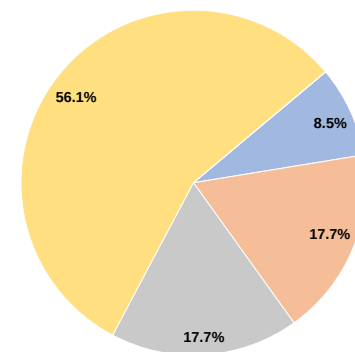
Sources of Operating Funds Expended

Fare Revenues	\$5,706	8.5%
Local Funds	\$11,824	17.7%
State Funds	\$11,824	17.7%
Federal Assistance	\$37,546	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$66,900	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,900	\$5,706	\$0	10,948	26,738	3,218
Total	2	-	\$66,900	\$5,706	\$0	10,948	26,738	3,218

Performance Measures

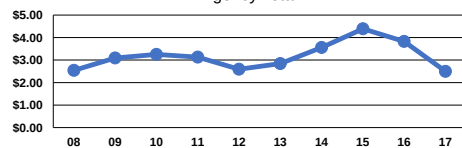
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$20.79
Total	\$2.50	\$20.79

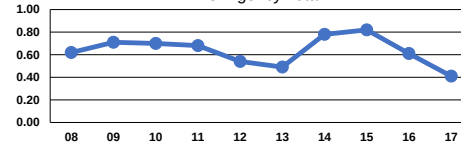
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.11	0.4	3.4
Total	\$6.11	0.4	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wolf Memorial Good Samaritan Center

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

1,976 Annual Unlinked Trips (UPT)

Service Supplied

13,872 Annual Vehicle Revenue Miles (VRM)

1,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,667 Total Operating Expenses

Database Information

NTDID: 7R04-70202

Reporter Type: Rural General Public Transit

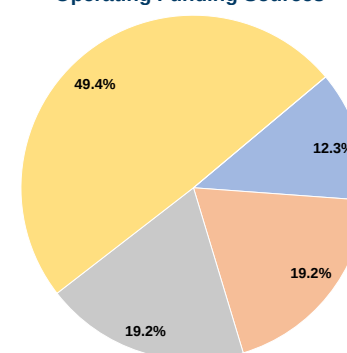
Sources of Operating Funds Expended

Fare Revenues	\$4,990	12.3%
Local Funds	\$7,800	19.2%
State Funds	\$7,800	19.2%
Federal Assistance	\$20,077	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,667	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,667	\$4,990	\$0	1,976	13,872	1,299
Total	2	-	\$40,667	\$4,990	\$0	1,976	13,872	1,299

Performance Measures

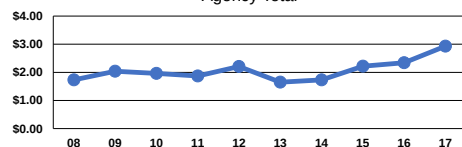
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$31.31
Total	\$2.93	\$31.31

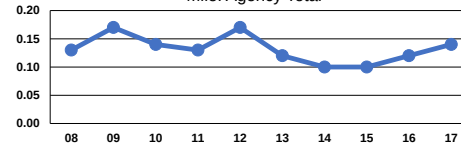
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.58	0.1	1.5
Total	\$20.58	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morrill County Handi Bus

2017 Annual Agency Profile

General Information

Service Consumption

2,407 Annual Unlinked Trips (UPT)

Service Supplied

10,504 Annual Vehicle Revenue Miles (VRM)

811 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,785 Total Operating Expenses

Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

Financial Information

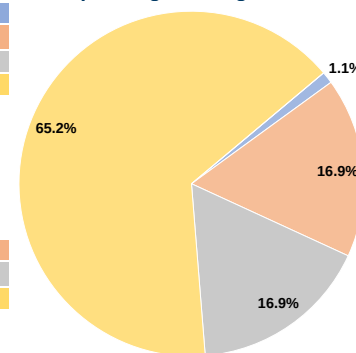
Sources of Operating Funds Expended

Fare Revenues	\$917	1.1%
Local Funds	\$13,962	16.9%
State Funds	\$13,962	16.9%
Federal Assistance	\$53,944	65.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,785	100.0%

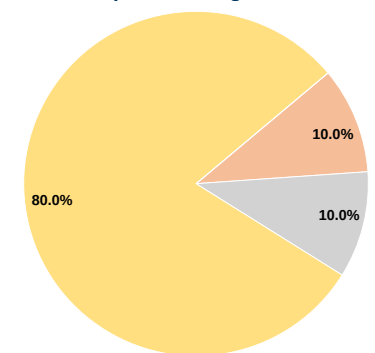
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624	10.0%
State Funds	\$3,624	10.0%
Federal Assistance	\$28,984	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,785	\$917	\$36,232	2,407	10,504	811
Total	3	-	\$82,785	\$917	\$36,232	2,407	10,504	811

Performance Measures

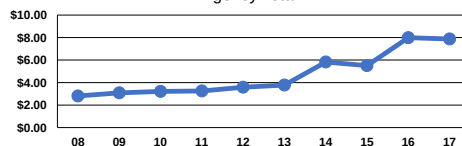
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.88	\$102.08
Total	\$7.88	\$102.08

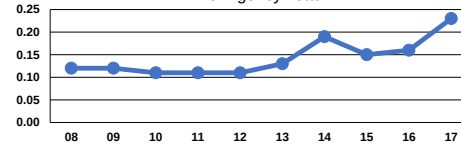
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.39	0.2	3.0
Total	\$34.39	0.2	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fillmore County

2017 Annual Agency Profile

General Information

Service Consumption

5,568 Annual Unlinked Trips (UPT)

Service Supplied

23,677 Annual Vehicle Revenue Miles (VRM)

1,747 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,084 Total Operating Expenses

Database Information

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

Financial Information

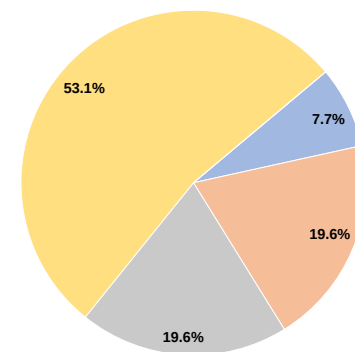
Sources of Operating Funds Expended

Fare Revenues	\$6,898	7.7%
Local Funds	\$17,675	19.6%
State Funds	\$17,675	19.6%
Federal Assistance	\$47,836	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,084	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$90,084	\$6,898	\$0	5,568	23,677	1,747
Total	4	-	\$90,084	\$6,898	\$0	5,568	23,677	1,747

Performance Measures

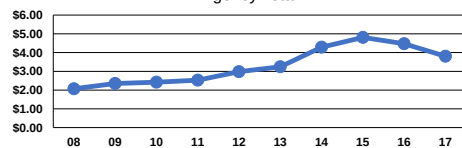
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$51.56
Total	\$3.80	\$51.56

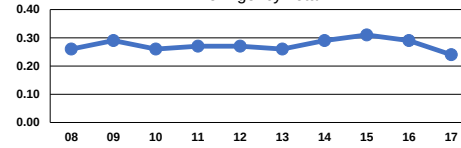
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.18	0.2	3.2
Total	\$16.18	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cedar County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,326 Annual Unlinked Trips (UPT)

Service Supplied

79,385 Annual Vehicle Revenue Miles (VRM)

3,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,855 Total Operating Expenses

Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

Financial Information

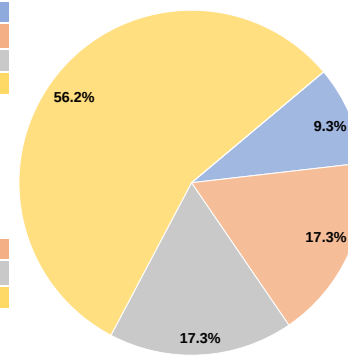
Sources of Operating Funds Expended

Fare Revenues	\$8,994	9.3%
Local Funds	\$16,735	17.3%
State Funds	\$16,735	17.3%
Federal Assistance	\$54,391	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,855	100.0%

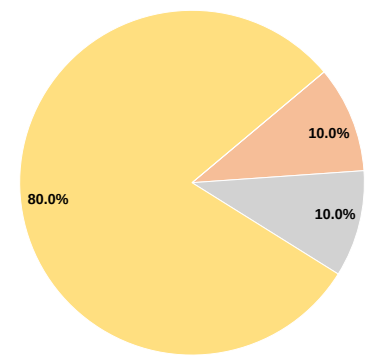
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$96,855	\$8,994	\$72,462	3,326	79,385	3,293
Total	5	-	\$96,855	\$8,994	\$72,462	3,326	79,385	3,293

Performance Measures

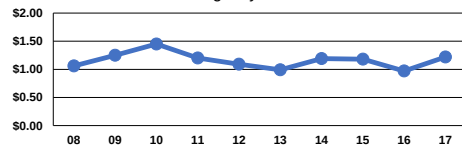
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$29.41
Total	\$1.22	\$29.41

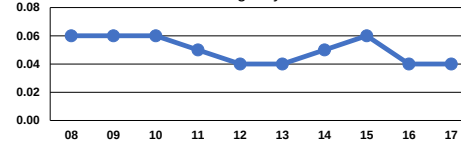
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.0	1.0
Total	\$29.12	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Columbus Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,068 Annual Unlinked Trips (UPT)

Service Supplied

42,839 Annual Vehicle Revenue Miles (VRM)

3,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$275,858 Total Operating Expenses

Database Information

NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

Financial Information

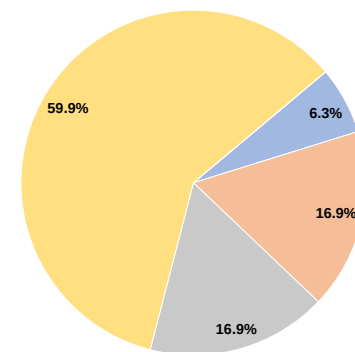
Sources of Operating Funds Expended

Fare Revenues	\$17,406	6.3%
Local Funds	\$46,674	16.9%
State Funds	\$46,674	16.9%
Federal Assistance	\$165,104	59.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$275,858	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$275,858	\$17,406	\$0	12,068	42,839	3,700
Total	5	-	\$275,858	\$17,406	\$0	12,068	42,839	3,700

Performance Measures

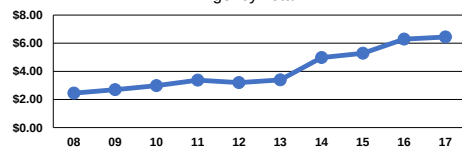
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$74.56
Total	\$6.44	\$74.56

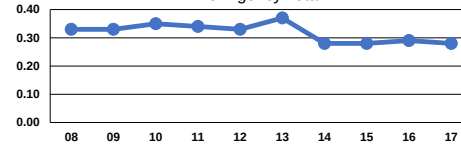
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.3	3.3
Total	\$22.86	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Avera Creighton Hospital

2017 Annual Agency Profile

General Information

Service Consumption

1,981 Annual Unlinked Trips (UPT)

Service Supplied

62,585 Annual Vehicle Revenue Miles (VRM)

2,308 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,956 Total Operating Expenses

Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

Financial Information

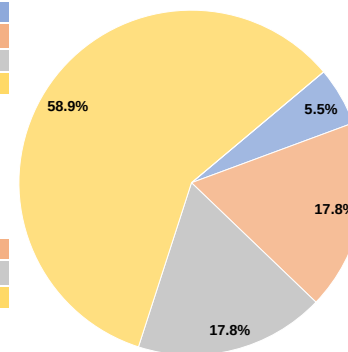
Sources of Operating Funds Expended

Fare Revenues	\$4,432	5.5%
Local Funds	\$14,414	17.8%
State Funds	\$14,414	17.8%
Federal Assistance	\$47,696	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,956	100.0%

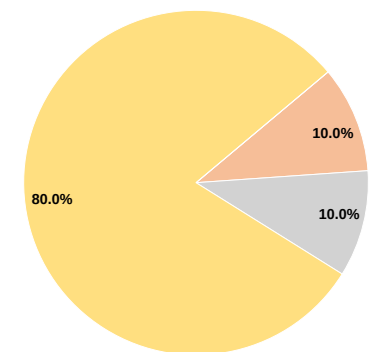
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$80,956	\$4,432	\$72,462	1,981	62,585	2,308
Total	5	-	\$80,956	\$4,432	\$72,462	1,981	62,585	2,308

Performance Measures

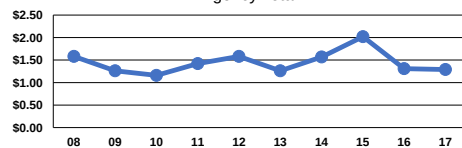
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$35.08
Total	\$1.29	\$35.08

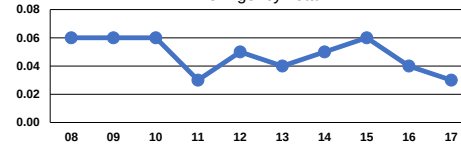
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.87	0.0	0.9
Total	\$40.87	0.0	0.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Avera St. Anthony's Hospital

2017 Annual Agency Profile

General Information

Service Consumption

14,292 Annual Unlinked Trips (UPT)

Service Supplied

44,699 Annual Vehicle Revenue Miles (VRM)

3,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,367 Total Operating Expenses

Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

Financial Information

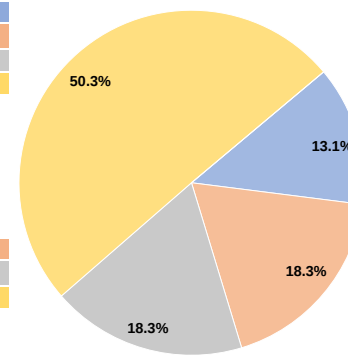
Sources of Operating Funds Expended

Fare Revenues	\$24,316	13.1%
Local Funds	\$33,917	18.3%
State Funds	\$33,917	18.3%
Federal Assistance	\$93,217	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,367	100.0%

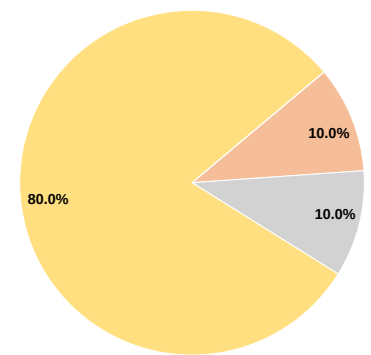
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$185,367	\$24,316	\$72,462	14,292	44,699	3,378
Total	7	-	\$185,367	\$24,316	\$72,462	14,292	44,699	3,378

Performance Measures

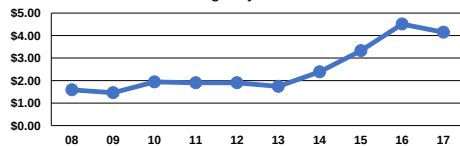
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$54.87
Total	\$4.15	\$54.87

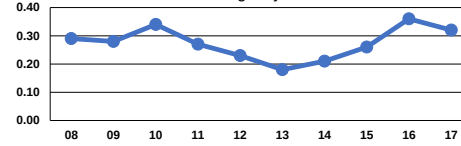
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.3	4.2
Total	\$12.97	0.3	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Senior Information Center York

2017 Annual Agency Profile

General Information

Service Consumption

6,760 Annual Unlinked Trips (UPT)

Service Supplied

42,689 Annual Vehicle Revenue Miles (VRM)

2,191 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,847 Total Operating Expenses

Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

Financial Information

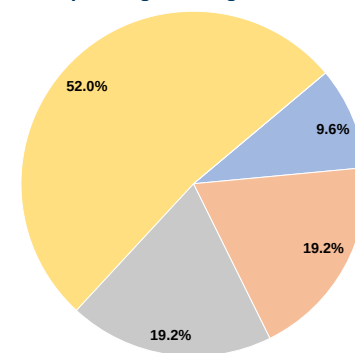
Sources of Operating Funds Expended

Fare Revenues	\$12,202	9.6%
Local Funds	\$24,336	19.2%
State Funds	\$24,336	19.2%
Federal Assistance	\$65,973	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,847	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$126,847	\$12,202	\$0	6,760	42,689	2,191
Total	4	-	\$126,847	\$12,202	\$0	6,760	42,689	2,191

Performance Measures

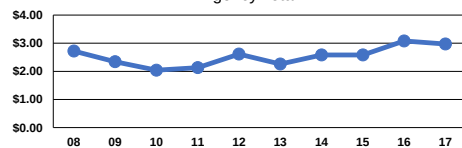
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$57.89
Total	\$2.97	\$57.89

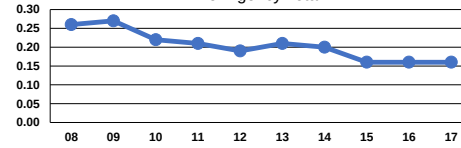
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.76	0.2	3.1
Total	\$18.76	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wakefield Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

9 Annual Unlinked Trips (UPT)

Service Supplied

208 Annual Vehicle Revenue Miles (VRM)

56 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,420 Total Operating Expenses

Database Information

NTDID: 7R04-70230

Reporter Type: Rural General Public Transit

Financial Information

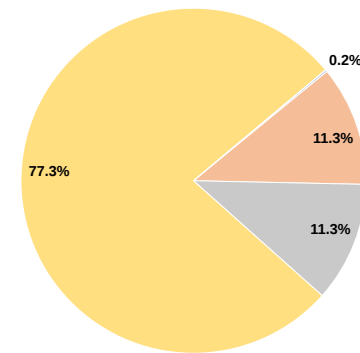
Sources of Operating Funds Expended

Fare Revenues	\$16	0.2%
Local Funds	\$948	11.3%
State Funds	\$948	11.3%
Federal Assistance	\$6,508	77.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,420	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$8,420	\$16	\$0	9	208	56
Total	1	-	\$8,420	\$16	\$0	9	208	56

Performance Measures

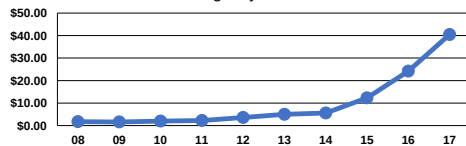
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$40.48	\$150.36
Total	\$40.48	\$150.36

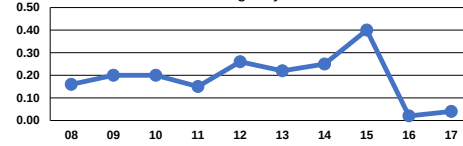
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$935.56	0.0	0.2
Total	\$935.56	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City Of McCook Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,331 Annual Unlinked Trips (UPT)

Service Supplied

14,767 Annual Vehicle Revenue Miles (VRM)

1,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,391 Total Operating Expenses

Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

Financial Information

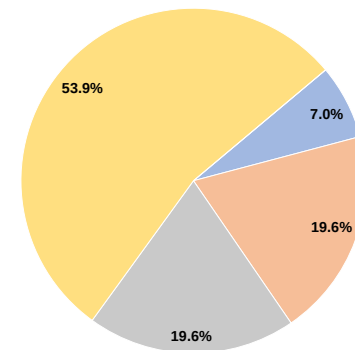
Sources of Operating Funds Expended

Fare Revenues	\$8,969	7.0%
Local Funds	\$25,109	19.6%
State Funds	\$25,109	19.6%
Federal Assistance	\$69,204	53.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,391	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$128,391	\$8,969	\$0	6,331	14,767	1,310
Total	2	-	\$128,391	\$8,969	\$0	6,331	14,767	1,310

Performance Measures

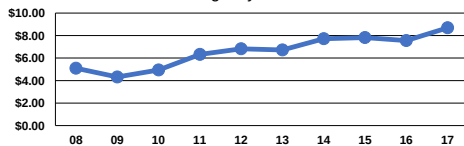
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.69	\$98.01
Total	\$8.69	\$98.01

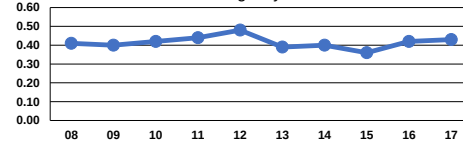
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.28	0.4	4.8
Total	\$20.28	0.4	4.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wayne Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,209 Annual Unlinked Trips (UPT)

Service Supplied

12,406 Annual Vehicle Revenue Miles (VRM)

1,079 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,891 Total Operating Expenses

Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

Financial Information

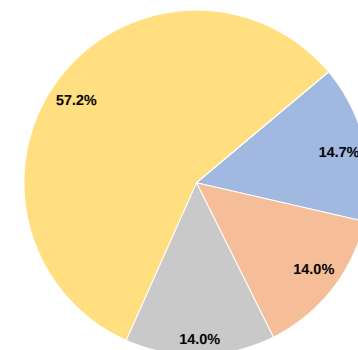
Sources of Operating Funds Expended

Fare Revenues	\$12,196	14.7%
Local Funds	\$11,637	14.0%
State Funds	\$11,637	14.0%
Federal Assistance	\$47,421	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,891	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$82,891	\$12,196	\$0	8,209	12,406	1,079
Total	3	-	\$82,891	\$12,196	\$0	8,209	12,406	1,079

Performance Measures

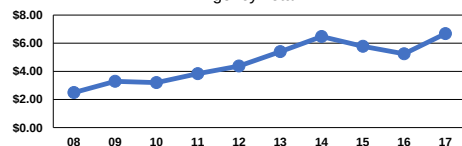
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$76.82
Total	\$6.68	\$76.82

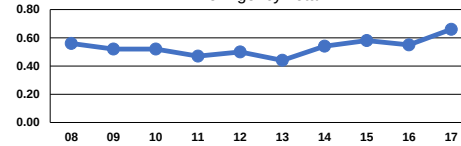
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.10	0.7	7.6
Total	\$10.10	0.7	7.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Central City

2017 Annual Agency Profile

General Information

Service Consumption

7,106 Annual Unlinked Trips (UPT)

Service Supplied

15,435 Annual Vehicle Revenue Miles (VRM)

1,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,536 Total Operating Expenses

Database Information

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

Financial Information

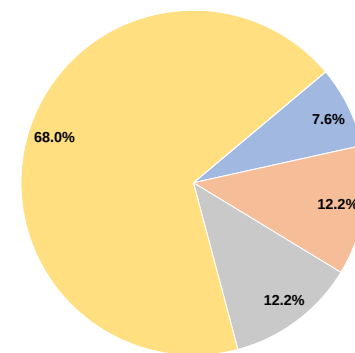
Sources of Operating Funds Expended

Fare Revenues	\$7,382	7.6%
Local Funds	\$11,738	12.2%
State Funds	\$11,738	12.2%
Federal Assistance	\$65,678	68.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,536	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$96,536	\$7,382	\$0	7,106	15,435	1,330
Total	3	-	\$96,536	\$7,382	\$0	7,106	15,435	1,330

Performance Measures

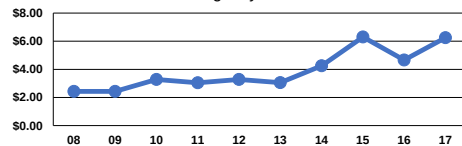
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$72.58
Total	\$6.25	\$72.58

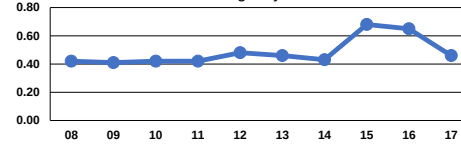
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.5	5.3
Total	\$13.59	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Benkelman

2017 Annual Agency Profile

General Information

Service Consumption

1,870 Annual Unlinked Trips (UPT)

Service Supplied

2,692 Annual Vehicle Revenue Miles (VRM)

352 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$35,968 Total Operating Expenses

Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

Financial Information

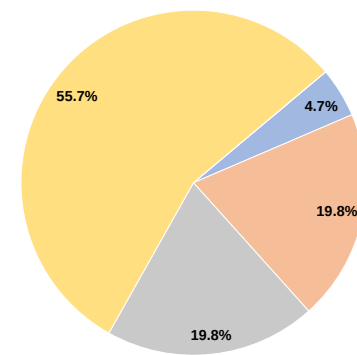
Sources of Operating Funds Expended

Fare Revenues	\$1,676	4.7%
Local Funds	\$7,123	19.8%
State Funds	\$7,123	19.8%
Federal Assistance	\$20,046	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,968	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,968	\$1,676	\$0	1,870	2,692	352
Total	1	-	\$35,968	\$1,676	\$0	1,870	2,692	352

Performance Measures

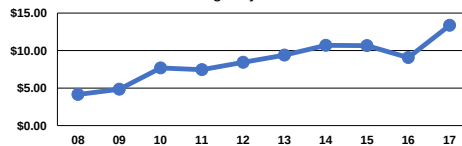
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.36	\$102.18
Total	\$13.36	\$102.18

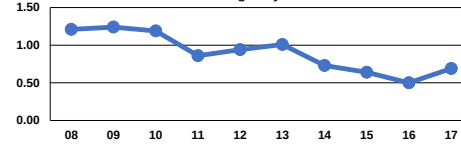
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.23	0.7	5.3
Total	\$19.23	0.7	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Seward County Handibus

2017 Annual Agency Profile

General Information

Service Consumption

10,583 Annual Unlinked Trips (UPT)

Service Supplied

62,151 Annual Vehicle Revenue Miles (VRM)

4,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$188,045 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

Financial Information

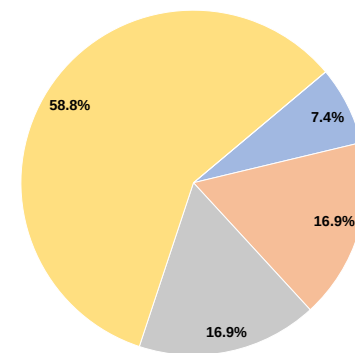
Sources of Operating Funds Expended

Fare Revenues	\$13,857	7.4%
Local Funds	\$31,804	16.9%
State Funds	\$31,804	16.9%
Federal Assistance	\$110,580	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$188,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$188,045	\$13,857	\$0	10,583	62,151	4,203
Total	4	-	\$188,045	\$13,857	\$0	10,583	62,151	4,203

Performance Measures

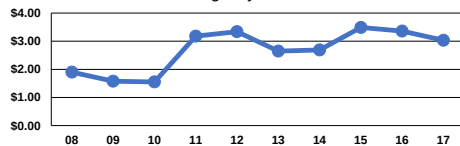
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$44.74
Total	\$3.03	\$44.74

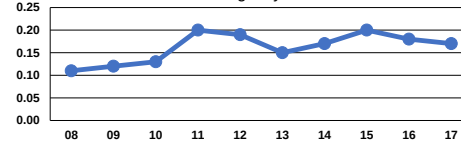
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.77	0.2	2.5
Total	\$17.77	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Crawford

2017 Annual Agency Profile

General Information

Service Consumption

3,048 Annual Unlinked Trips (UPT)

Service Supplied

7,553 Annual Vehicle Revenue Miles (VRM)

802 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,436 Total Operating Expenses

Database Information

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

Financial Information

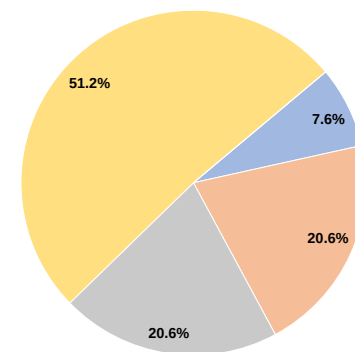
Sources of Operating Funds Expended

Fare Revenues	\$4,466	7.6%
Local Funds	\$12,036	20.6%
State Funds	\$12,036	20.6%
Federal Assistance	\$29,898	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,436	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,436	\$4,466	\$0	3,048	7,553	802
Total	2	-	\$58,436	\$4,466	\$0	3,048	7,553	802

Performance Measures

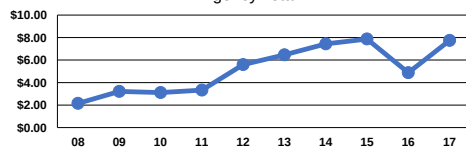
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.74	\$72.86
Total	\$7.74	\$72.86

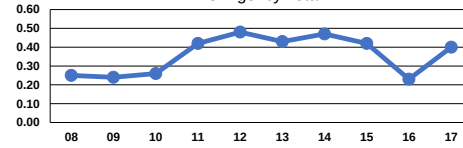
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.4	3.8
Total	\$19.17	0.4	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Saunders County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,940 Annual Unlinked Trips (UPT)

Service Supplied

15,282 Annual Vehicle Revenue Miles (VRM)

901 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$73,272 Total Operating Expenses

Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

Financial Information

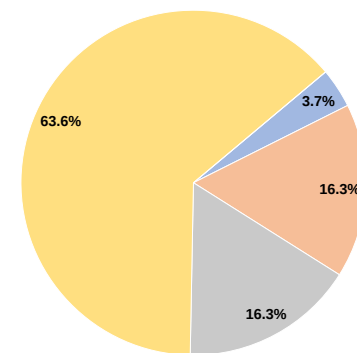
Sources of Operating Funds Expended

Fare Revenues	\$2,722	3.7%
Local Funds	\$11,979	16.3%
State Funds	\$11,979	16.3%
Federal Assistance	\$46,592	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$73,272	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,272	\$2,722	\$0	1,940	15,282	901
Total	2	-	\$73,272	\$2,722	\$0	1,940	15,282	901

Performance Measures

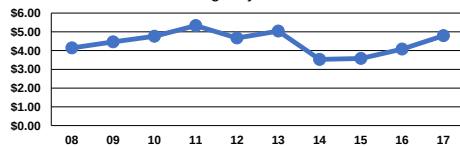
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$81.32
Total	\$4.79	\$81.32

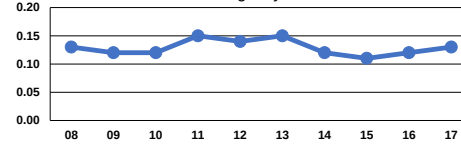
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.77	0.1	2.2
Total	\$37.77	0.1	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Chadron

2017 Annual Agency Profile

General Information

Service Consumption

7,495 Annual Unlinked Trips (UPT)

Service Supplied

10,947 Annual Vehicle Revenue Miles (VRM)

1,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$59,889 Total Operating Expenses

Database Information

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

Financial Information

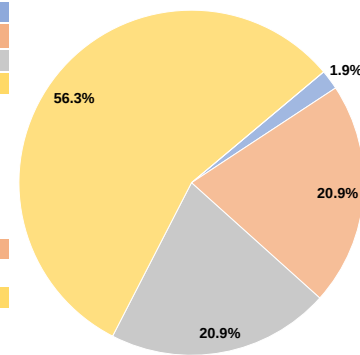
Sources of Operating Funds Expended

Fare Revenues	\$1,110	1.9%
Local Funds	\$12,522	20.9%
State Funds	\$12,522	20.9%
Federal Assistance	\$33,735	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$59,889	100.0%

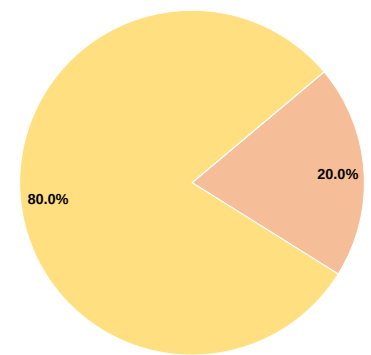
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,889	\$1,110	\$51,652	7,495	10,947	1,258
Total	2	-	\$59,889	\$1,110	\$51,652	7,495	10,947	1,258

Performance Measures

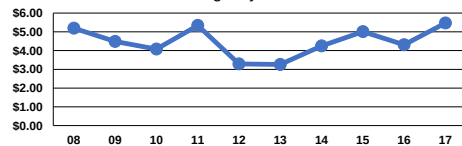
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$47.61
Total	\$5.47	\$47.61

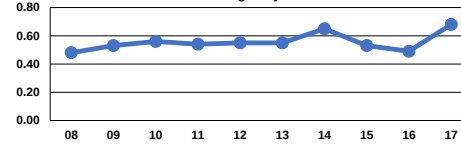
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	0.7	6.0
Total	\$7.99	0.7	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Garden County

2017 Annual Agency Profile

General Information

Service Consumption

3,496 Annual Unlinked Trips (UPT)

Service Supplied

42,877 Annual Vehicle Revenue Miles (VRM)

1,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$115,197 Total Operating Expenses

Database Information

NTDID: 7R04-77078

Reporter Type: Rural General Public Transit

Financial Information

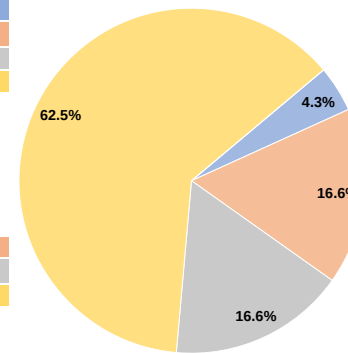
Sources of Operating Funds Expended

Fare Revenues	\$4,987	4.3%
Local Funds	\$19,113	16.6%
State Funds	\$19,113	16.6%
Federal Assistance	\$71,984	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,197	100.0%

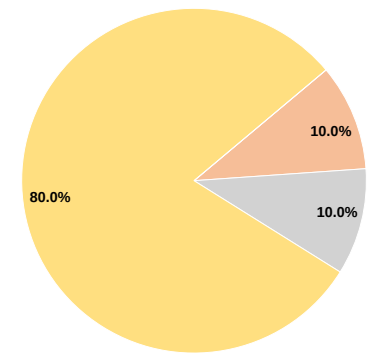
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$115,197	\$4,987	\$72,462	3,496	42,877	1,871
Total	4	-	\$115,197	\$4,987	\$72,462	3,496	42,877	1,871

Performance Measures

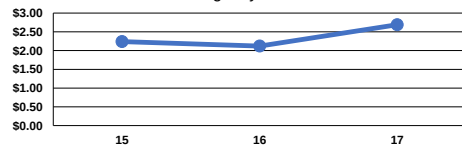
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$61.57
Total	\$2.69	\$61.57

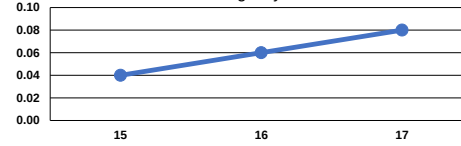
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.1	1.9
Total	\$32.95	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utah Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

364,859,219 Annual Passenger Miles (PMT)
45,078,919 Annual Unlinked Trips (UPT)
155,437 Average Weekday Unlinked Trips
78,690 Average Saturday Unlinked Trips
29,651 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

38,713,261 Annual Vehicle Revenue Miles (VRM)
2,110,811 Annual Vehicle Revenue Hours (VRH)
1,086 Vehicles Operated in Maximum Service (VOMS)
1,387 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	43	-	\$0	\$84,027	\$31,594	\$120,165	\$235,786
Commuter Rail	45	-	\$475,980	\$13,278,303	\$774,663	\$632,623	\$15,161,569
Demand Response	65	43	\$4,267,530	\$923,304	\$1,103,067	\$623,466	\$6,917,367
Light Rail	91	-	\$7,756,217	\$6,381,160	\$737,892	\$796,418	\$15,671,687
Bus	388	6	\$27,549,172	\$1,740,977	\$3,563,409	\$1,926,594	\$34,780,152
Vanpool	405	-	\$1,365,433	\$162,618	\$5,244	\$26,622	\$1,559,917
Total	1,037	49	\$41,414,332	\$22,570,389	\$6,215,869	\$4,125,888	\$74,326,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,749,445	\$501,682	\$235,786	12,565,005	553,595	1,017,334	41,678	0.0	63	43	31.8%	12.1
Commuter Rail	\$34,438,729	\$7,212,605	\$15,161,569	122,257,990	4,854,099	5,349,524	154,744	174.5	69	45	34.8%	15.9
Demand Response	\$17,851,347	\$591,545	\$6,917,367	4,230,640	386,977	2,727,127	162,198	0.0	142	108	23.9%	3.6
Light Rail	\$64,680,283	\$17,968,710	\$15,671,687	92,586,564	18,823,578	6,732,768	358,645	93.9	114	91	20.2%	10.4
Bus	\$129,545,459	\$21,155,730	\$34,780,152	86,462,342	19,196,260	16,437,069	1,216,770	2.1	511	394	22.9%	8.0
Vanpool	\$3,469,358	\$4,728,930	\$1,559,917	46,756,678	1,264,410	6,449,439	176,776	0.0	488	405	17.0%	5.4
Total	\$257,734,621	\$52,159,202	\$74,326,478	364,859,219	45,078,919	38,713,261	2,110,811	270.5	1,387	1,086	21.7%	

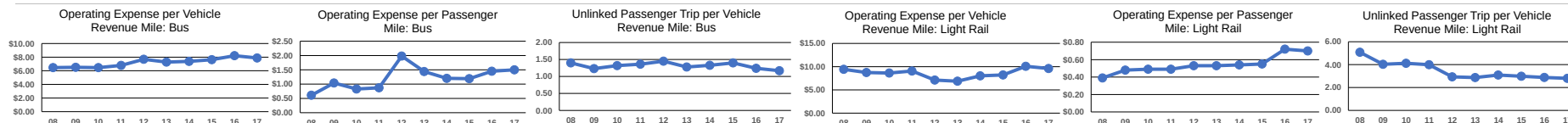
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.62	\$185.94
Commuter Rail	\$6.44	\$222.55
Demand Response	\$6.55	\$110.06
Light Rail	\$9.61	\$180.35
Bus	\$7.88	\$106.47
Vanpool	\$0.54	\$19.63
Total	\$6.66	\$122.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$14.00	0.5	13.3
Commuter Rail	\$0.28	\$7.09	0.9	31.4
Demand Response	\$4.22	\$46.13	0.1	2.4
Light Rail	\$0.70	\$3.44	2.8	52.5
Bus	\$1.50	\$6.75	1.2	15.8
Vanpool	\$0.07	\$2.74	0.2	7.2
Total	\$0.71	\$5.72	1.2	21.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

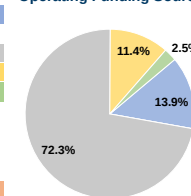
Sources of Operating Funds Expended

Fare Revenues \$52,159,202 13.9%
Local Funds \$0 0.0%
State Funds \$270,847,394 72.3%
Federal Assistance \$42,532,677 11.4%
Other Funds \$9,195,344 2.5%
Total Operating Funds Expended \$374,734,617 100.0%

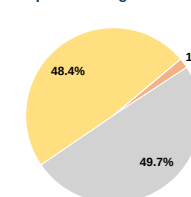
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$2,850,116 1.9%
State Funds \$75,710,373 49.7%
Federal Assistance \$73,741,341 48.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$152,301,830 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$188,208,688 73.0%
Materials and Supplies \$31,966,376 12.4%
Purchased Transportation \$4,165,973 1.6%
Other Operating Expenses \$33,393,584 13.0%
Total Operating Expenses \$257,734,621 100.0%
Reconciling OE Cash Expenditures \$116,999,996
Purchased Transportation (Reported Separately) \$0

Su Tran LLC DBA : Sioux Area Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD
64 Square Miles
156,777 Population
212 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Dakota Non-UZA

Service Consumption

4,050,783 Annual Passenger Miles (PMT)
894,836 Annual Unlinked Trips (UPT)
3,268 Average Weekday Unlinked Trips
1,271 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
137,300 Population

Service Supplied

1,271,272 Annual Vehicle Revenue Miles (VRM)
108,620 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

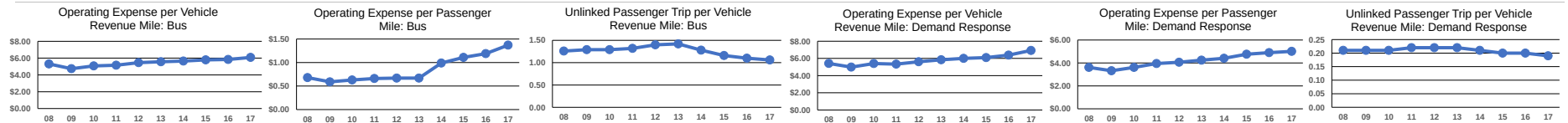
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706
Total	42	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,631,885	\$256,099	\$0	725,243	99,810	524,078	46,726	0.0	26	20	23.1%	6.4
Bus	\$4,543,786	\$435,163	\$2,265,706	3,325,540	795,026	747,194	61,894	0.0	29	22	24.1%	8.4
Total	\$8,175,671	\$691,262	\$2,265,706	4,050,783	894,836	1,271,272	108,620	0.0	55	42	23.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.93	\$77.73	Demand Response	\$5.01	\$36.39	0.2	2.1
Bus	\$6.08	\$73.41	Bus	\$1.37	\$5.72	1.1	12.8
Total	\$6.43	\$75.27	Total	\$2.02	\$9.14	0.7	8.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$691,262	8.5%
Local Funds	\$4,531,365	55.4%
State Funds	\$62,156	0.8%
Federal Assistance	\$2,759,345	33.8%
Other Funds	\$131,543	1.6%
Total Operating Funds Expended	\$8,175,671	100.0%

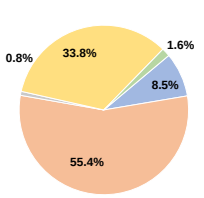
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,119,856	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,145,850	50.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,265,706	100.0%

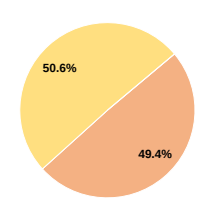
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,111,440	74.8%
Materials and Supplies	\$1,189,632	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,599	10.7%
Total Operating Expenses	\$8,175,671	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fargo, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

6,104,304 Annual Passenger Miles (PMT)
1,473,802 Annual Unlinked Trips (UPT)
5,363 Average Weekday Unlinked Trips
2,016 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information

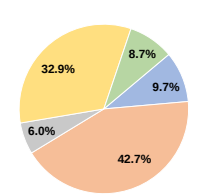
NTDID: 80003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$708,316	9.7%
Local Funds	\$3,115,919	42.7%
State Funds	\$440,295	6.0%
Federal Assistance	\$2,397,121	32.9%
Other Funds	\$634,511	8.7%
Total Operating Funds Expended	\$7,296,162	100.0%

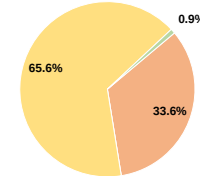
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,195	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$349,905	65.6%
Other Funds	\$4,613	0.9%
Total Capital Funds Expended	\$533,713	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,649,205	22.6%
Materials and Supplies	\$1,177,219	16.1%
Purchased Transportation	\$3,345,278	45.8%
Other Operating Expenses	\$1,124,460	15.4%
Total Operating Expenses	\$7,296,162	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

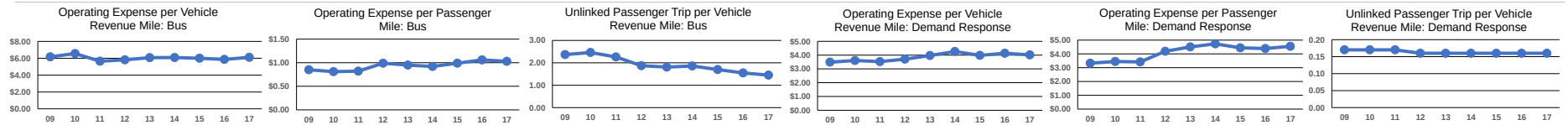
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	13 ¹	\$160,000	\$0	\$0	\$0	\$160,000
Bus	-	24	\$5,421	\$11,743	\$333,606	\$22,943	\$373,713
Total	-	37	\$165,421	\$11,743	\$333,606	\$22,943	\$533,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,318,164 ¹	\$156,540 ¹	\$160,000	289,994	52,508	327,601	23,374	0.0	16	13 ¹	18.8%	2.0
Bus	\$5,977,998	\$551,776	\$373,713	5,814,310	1,421,294	978,055	80,947	0.0	31	24	22.6%	7.9
Total	\$7,296,162	\$708,316	\$533,713	6,104,304	1,473,802	1,305,656	104,321	0.0	47	37	21.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$56.39	Demand Response	\$4.55	\$25.10	0.2	2.2
Bus	\$6.11	\$73.85	Bus	\$1.03	\$4.21	1.5	17.6
Total	\$5.59	\$69.94	Total	\$1.20	\$4.95	1.1	14.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

Billings Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
53 Square Miles
114,773 Population
273 Pop. Rank out of 498 UZAs

Service Consumption

2,203,280 Annual Passenger Miles (PMT)
504,020 Annual Unlinked Trips (UPT)
1,848 Average Weekday Unlinked Trips
619 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
109,869 Population

Service Supplied

736,321 Annual Vehicle Revenue Miles (VRM)
47,430 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

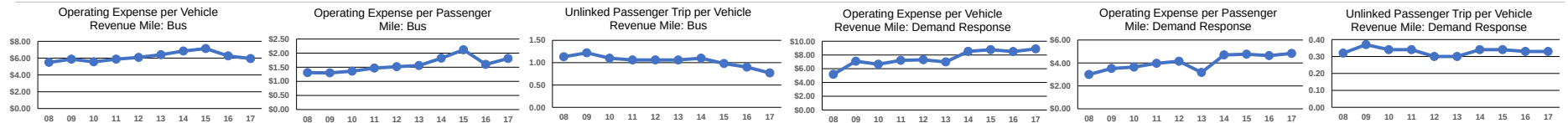
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	-	\$160,802	\$0	\$0	\$0	\$160,802
Bus	20	-	\$0	\$12,531	\$0	\$0	\$12,531
Total	31	-	\$160,802	\$12,531	\$0	\$0	\$173,333

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,311,220	\$205,459	\$160,802	271,357	48,437	147,662	12,505	0.0	15	11	26.7%	5.9
Bus	\$3,497,440	\$360,464	\$12,531	1,931,923	455,583	588,659	34,925	0.0	25	20	20.0%	9.0
Total	\$4,808,660	\$565,923	\$173,333	2,203,280	504,020	736,321	47,430	0.0	40	31	22.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	\$104.86	Demand Response	\$4.83	\$27.07	0.3	3.9
Bus	\$5.94	\$100.14	Bus	\$1.81	\$7.68	0.8	13.0
Total	\$6.53	\$101.38	Total	\$2.18	\$9.54	0.7	10.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$565,923	11.8%
Local Funds	\$1,875,074	39.0%
State Funds	\$12,038	0.3%
Federal Assistance	\$2,202,644	45.8%
Other Funds	\$152,981	3.2%
Total Operating Funds Expended	\$4,808,660	100.0%

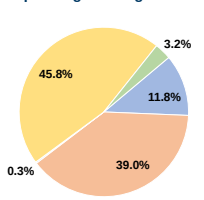
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,565	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$146,768	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,333	100.0%

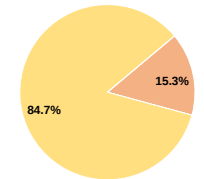
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,668,747	76.3%
Materials and Supplies	\$729,747	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,166	8.5%
Total Operating Expenses	\$4,808,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Mountain Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 Square Miles
559,409 Population
73 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA, 18 Denver-Aurora, CO, 236 Pueblo, CO

Service Consumption

13,708,360 Annual Passenger Miles (PMT)
3,439,405 Annual Unlinked Trips (UPT)
11,534 Average Weekday Unlinked Trips¹
6,051 Average Saturday Unlinked Trips¹
3,063 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80005
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
527,294 Population

Service Supplied

4,084,702 Annual Vehicle Revenue Miles (VRM)
277,073 Annual Vehicle Revenue Hours (VRH)
165 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	87	\$0	\$0	\$585,450	\$12,620	\$598,070
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$4,707,962	\$396,483	\$96,732	\$284,856	\$5,486,033
Vanpool	24	-	\$0	\$45,267	\$0	\$0	\$45,267
Total	24	141	\$4,707,962	\$441,750	\$682,182	\$297,476	\$6,129,370

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,110,371	\$463,707	\$598,070	1,734,408	193,732	1,338,882	94,784	0.0	112	87	22.3%	5.8
Demand Response - Taxi	\$253,498	\$36,586	\$0	60,755	11,702	36,714	4,215	0.0	11	11	0.0%	0.0
Bus	\$13,701,271	\$2,648,549	\$5,486,033	9,539,700	3,191,976	2,095,583	163,025	0.0	56	43	23.2%	6.4
Vanpool	\$571,652	\$232,118	\$45,267	2,373,497	41,995	613,523	15,049	0.0	43	24	44.2%	4.2
Total	\$20,636,792	\$3,380,960	\$6,129,370	13,708,360	3,439,405	4,084,702	277,073	0.0	222	165	25.7%	

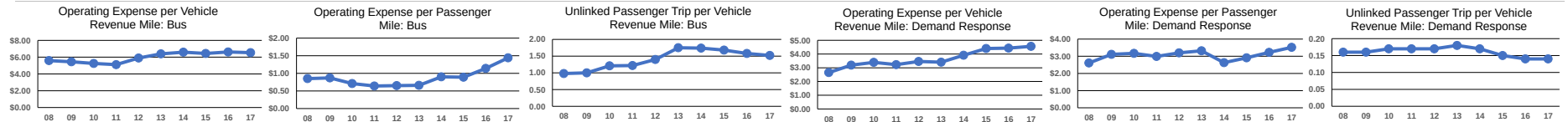
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$64.47
Demand Response - Taxi	\$6.90	\$60.14
Bus	\$6.54	\$84.04
Vanpool	\$0.93	\$37.99
Total	\$5.05	\$74.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$31.54	0.1	2.0
Demand Response - Taxi	\$4.17	\$21.66	0.3	2.8
Bus	\$1.44	\$4.29	1.5	19.6
Vanpool	\$0.24	\$13.61	0.1	2.8
Total	\$1.51	\$6.00	0.8	12.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,371,907	16.1%
Local Funds	\$12,879,863	61.5%
State Funds	\$16,890	0.1%
Federal Assistance	\$3,901,521	18.6%
Other Funds	\$776,976	3.7%
Total Operating Funds Expended	\$20,947,157	100.0%

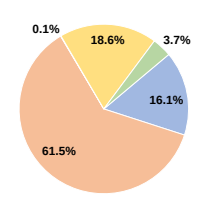
Sources of Capital Funds Expended

Fare Revenues	\$9,053	0.1%
Local Funds	\$1,693,614	27.6%
State Funds	\$70,308	1.1%
Federal Assistance	\$4,039,426	65.9%
Other Funds	\$316,969	5.2%
Total Capital Funds Expended	\$6,129,370	100.0%

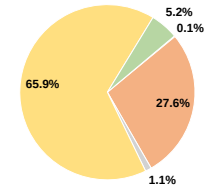
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,762,239	18.2%
Materials and Supplies	\$2,708,703	13.1%
Purchased Transportation	\$11,225,518	54.4%
Other Operating Expenses	\$2,940,332	14.2%
Total Operating Expenses	\$20,636,792	100.0%
Reconciling OE Cash Expenditures	\$310,365	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Denver Regional Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
2,920,000 Population

Service Consumption

607,643,381 Annual Passenger Miles (PMT)
98,077,504 Annual Unlinked Trips (UPT)
329,070 Average Weekday Unlinked Trips
141,301 Average Saturday Unlinked Trips
111,349 Average Sunday Unlinked Trips

Service Supplied

62,299,415 Annual Vehicle Revenue Miles (VRM)
4,395,332 Annual Vehicle Revenue Hours (VRH)
1,480 Vehicles Operated in Maximum Service (VOMS)
1,763 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
Reporter Type: Full Reporter

Financial Information

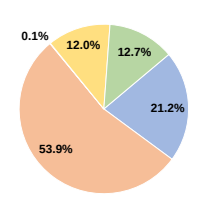
Sources of Operating Funds Expended

Fare Revenues	\$140,695,575	21.2%
Local Funds	\$357,414,841	53.9%
State Funds	\$600,699	0.1%
Federal Assistance	\$79,782,686	12.0%
Other Funds	\$84,363,873	12.7%
Total Operating Funds Expended	\$662,857,674	100.0%

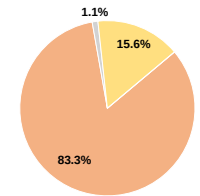
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$376,743,982	83.3%
State Funds	\$4,773,702	1.1%
Federal Assistance	\$70,618,619	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,136,303	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$236,327,445	44.2%
Materials and Supplies	\$34,082,372	6.4%
Purchased Transportation	\$163,543,839	30.6%
Other Operating Expenses	\$100,812,461	18.9%
Total Operating Expenses	\$534,766,117	100.0%
Reconciling OE Cash Expenditures	\$128,091,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20	\$32,854,586	\$156,559,030	\$8,103,567	\$0	\$197,517,183
Demand Response	-	434	\$0	\$1,136,275	\$0	\$0	\$1,136,275
Light Rail	159	-	\$33,363,436	\$108,072,303	\$30,282,444	\$94,970	\$171,813,153
Bus	488	379	\$45,154,109	\$5,992,936	\$29,347,231	\$1,175,416	\$81,669,692
Total	647	833	\$111,372,131	\$271,760,544	\$67,733,242	\$1,270,386	\$452,136,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$39,236,112	\$20,273,722	\$197,517,183	93,501,777	6,950,256	2,581,113	71,128	58.7	66	20	69.7%	3.0
Demand Response	\$52,834,110	\$5,065,681	\$1,136,275	10,585,859	1,215,468	11,348,658	724,579	0.0	447	434	2.9%	2.3
Light Rail	\$115,181,118	\$38,157,473	\$171,813,153	175,410,880	24,645,459	12,602,637	793,856	115.2	172	159	7.6%	11.7
Bus	\$327,514,777	\$77,198,699	\$81,669,692	328,144,865	65,266,321	35,767,007	2,805,769	2.8	1,078	867	19.6%	5.7
Total	\$534,766,117	\$140,695,575	\$452,136,303	607,643,381	98,077,504	62,299,415	4,395,332	176.7	1,763	1,480	16.1%	

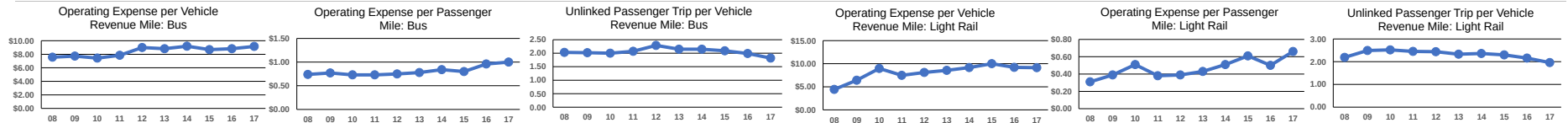
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.20	\$551.63
Demand Response	\$4.66	\$72.92
Light Rail	\$9.14	\$145.09
Bus	\$9.16	\$116.73
Total	\$8.58	\$121.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.42	\$5.65	2.7	97.7
Demand Response	\$4.99	\$43.47	0.1	1.7
Light Rail	\$0.66	\$4.67	2.0	31.0
Bus	\$1.00	\$5.02	1.8	23.3
Total	\$0.88	\$5.45	1.6	22.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
74 Square Miles
136,550 Population
236 Pop. Rank out of 498 UZAs

Service Consumption

328,109 Annual Passenger Miles (PMT)
877,227 Annual Unlinked Trips (UPT)
3,014 Average Weekday Unlinked Trips
1,940 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

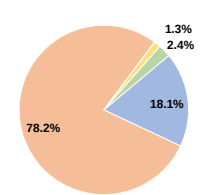
NTDID: 80007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$873,568	18.1%
Local Funds	\$3,774,073	78.2%
State Funds	\$0	0.0%
Federal Assistance	\$62,892	1.3%
Other Funds	\$114,611	2.4%
Total Operating Funds Expended	\$4,825,144	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,869,360	59.5%
Materials and Supplies	\$549,400	11.4%
Purchased Transportation	\$953,189	19.8%
Other Operating Expenses	\$453,195	9.4%
Total Operating Expenses	\$4,825,144	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
Total	13	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,078,021	\$206,760	\$0	328,109	57,567	334,005	23,373	0.0	15	11	26.7%	4.8
Bus	\$3,747,123	\$666,808	\$0	0	819,660	552,347	38,540	0.0	15	13	13.3%	10.3
Total	\$4,825,144	\$873,568	\$0	328,109	877,227	886,352	61,913	0.0	30	24	20.0%	

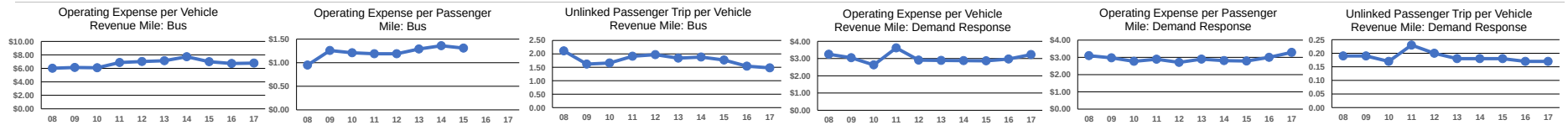
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$46.12
Bus	\$6.78	\$97.23
Total	\$5.44	\$77.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$18.73	0.2	2.5
Bus	\$0.00	\$4.57	1.5	21.3
Total	\$14.71	\$5.50	1.0	14.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cities Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
24 Square Miles
61,270 Population
440 Pop. Rank out of 498 UZAs

Service Consumption

1,321,358 Annual Passenger Miles (PMT)
333,194 Annual Unlinked Trips (UPT)
1,167 Average Weekday Unlinked Trips
746 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
61,298 Population

Service Supplied

593,969 Annual Vehicle Revenue Miles (VRM)
49,394 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

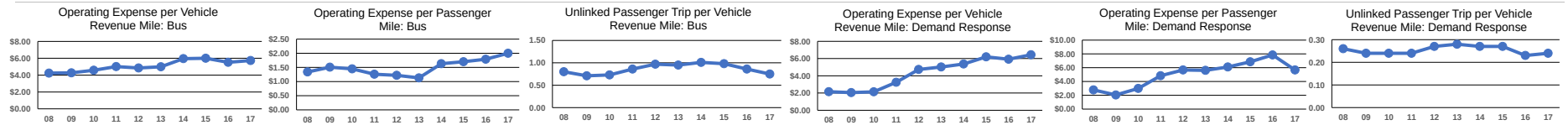
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	11	\$76,984	\$26,315	\$0	\$279,981	\$383,280
Bus	8	-	\$0	\$10,451	\$0	\$69,264	\$79,715
Total	8	11	\$76,984	\$36,766	\$0	\$349,245	\$462,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,407,319	\$170,656	\$383,280	247,848	52,905	218,431	24,098	0.0	11	11	0.0%	2.6
Bus	\$2,152,367	\$197,308	\$79,715	1,073,510	280,289	375,538	25,296	0.0	11	8	27.3%	8.3
Total	\$3,559,686	\$367,964	\$462,995	1,321,358	333,194	593,969	49,394	0.0	22	19	13.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.44	\$58.40	Demand Response	\$5.68	\$26.60	0.2	2.2
Bus	\$5.73	\$85.09	Bus	\$2.00	\$7.68	0.7	11.1
Total	\$5.99	\$72.07	Total	\$2.69	\$10.68	0.6	6.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$367,964	10.3%
Local Funds	\$1,188,643	33.4%
State Funds	\$218,534	6.1%
Federal Assistance	\$1,385,066	38.9%
Other Funds	\$399,479	11.2%
Total Operating Funds Expended	\$3,559,686	100.0%

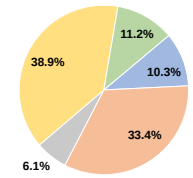
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,582	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$370,396	80.0%
Other Funds	\$19,017	4.1%
Total Capital Funds Expended	\$462,995	100.0%

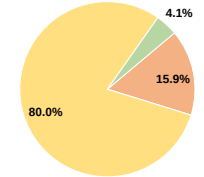
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,737,952	48.8%
Materials and Supplies	\$411,488	11.6%
Purchased Transportation	\$922,262	25.9%
Other Operating Expenses	\$487,984	13.7%
Total Operating Expenses	\$3,559,686	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Missoula Urban Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

3,344,848 Annual Passenger Miles (PMT)
1,588,646 Annual Unlinked Trips (UPT)
5,929 Average Weekday Unlinked Trips
1,864 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
72,087 Population

Service Supplied

859,617 Annual Vehicle Revenue Miles (VRM)
63,549 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$2,888	\$10,168	\$72,395	\$85,451
Total	33	-	\$0	\$2,888	\$10,168	\$72,395	\$85,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$878,153	\$0	\$0	118,426	30,384	161,793	13,305	0.0	11	9	18.2%	5.3
Bus	\$4,998,917	\$0	\$85,451	3,226,422	1,558,262	697,824	50,244	0.0	27	24	11.1%	8.6
Total	\$5,877,070	\$0	\$85,451	3,344,848	1,588,646	859,617	63,549	0.0	38	33	13.2%	

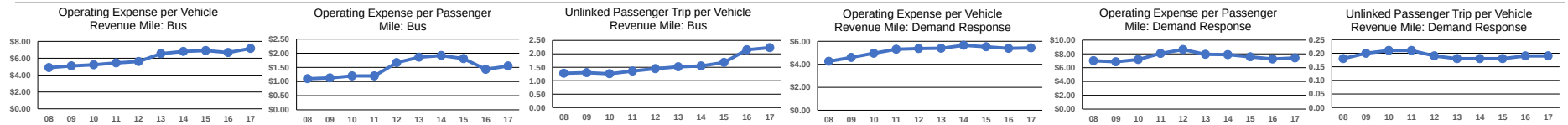
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$66.00
Bus	\$7.16	\$99.49
Total	\$6.84	\$92.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.42	\$28.90	0.2	2.3
Bus	\$1.55	\$3.21	2.2	31.0
Total	\$1.76	\$3.70	1.8	25.0



Notes:

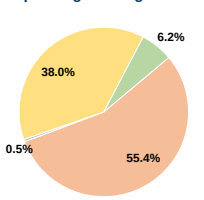
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,255,677	55.4%
State Funds	\$27,347	0.5%
Federal Assistance	\$2,230,436	38.0%
Other Funds	\$363,610	6.2%
Total Operating Funds Expended	\$5,877,070	100.0%

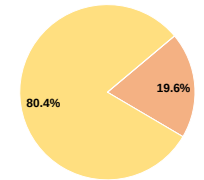
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,729	19.6%
State Funds	\$0	0.0%
Federal Assistance	\$68,722	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,451	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,511,477	76.8%
Materials and Supplies	\$631,055	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$734,538	12.5%
Total Operating Expenses	\$5,877,070	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Greeley - Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO
41 Square Miles
117,825 Population
264 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
124,476 Population

Service Consumption

774,651 Annual Unlinked Trips (UPT)

Service Supplied

680,660 Annual Vehicle Revenue Miles (VRM)
54,194 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80010

Reporter Type: Reduced Reporter

Financial Information

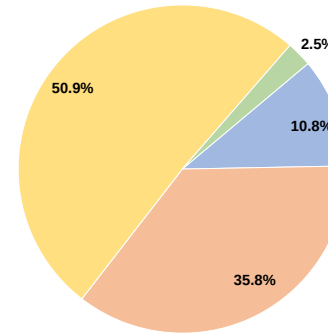
Sources of Operating Funds Expended

Fare Revenues	\$416,553	10.8%
Local Funds	\$1,379,124	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,962,330	50.9%
Other Funds	\$95,762	2.5%
Total Operating Funds Expended	\$3,853,769	100.0%

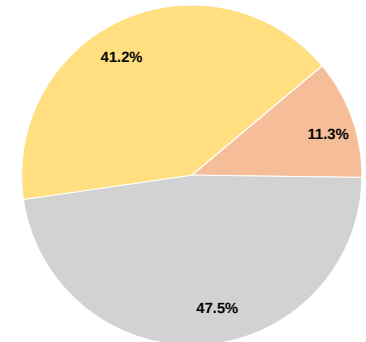
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$229,209	11.3%
State Funds	\$961,523	47.5%
Federal Assistance	\$833,464	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,024,196	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$819,246	\$54,413	\$0	23,119	130,518	12,121	3.7
Bus	14	-	\$3,034,523	\$362,140	\$2,024,196	751,532	550,142	42,073	5.6
Total	21	-	\$3,853,769	\$416,553	\$2,024,196	774,651	680,660	54,194	

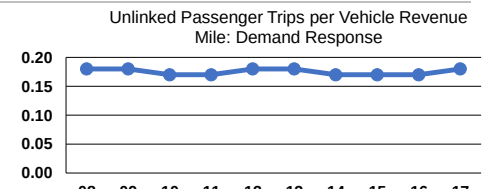
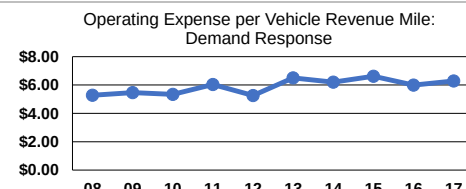
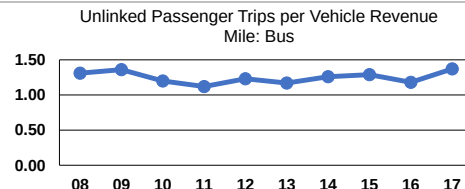
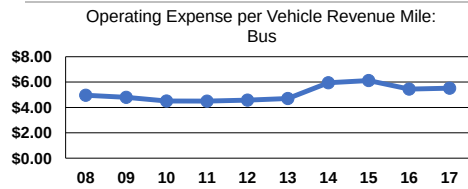
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.28	\$67.59
Bus	\$5.52	\$72.13
Total	\$5.66	\$71.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.44	0.2	1.9
Bus	\$4.04	1.4	17.9
Total	\$4.97	1.1	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transfort

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

12,712,453 Annual Passenger Miles (PMT)
4,378,724 Annual Unlinked Trips (UPT)
15,149 Average Weekday Unlinked Trips¹
7,018 Average Saturday Unlinked Trips¹
1,936 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
164,207 Population

Service Supplied

1,815,737 Annual Vehicle Revenue Miles (VRM)
147,605 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	32	2	\$0	\$73,670	\$377,747	\$341,322	\$792,739
Bus Rapid Transit	6	-	\$0	\$143,089	\$0	\$320,316	\$463,405
Total	38	12	\$0	\$216,759	\$377,747	\$661,638	\$1,256,144

Operation Characteristics

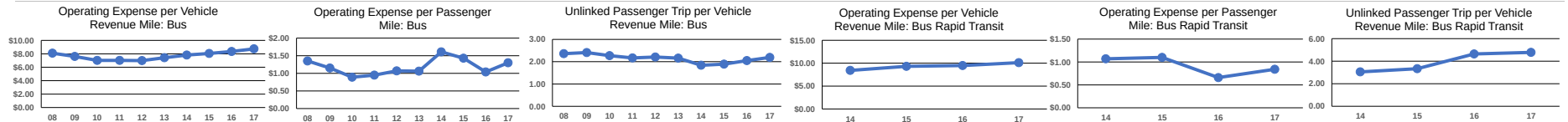
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$115,610	\$19,982	\$0	35,100	8,201	15,170	1,390	0.0	3	2	33.3%	12.0
Demand Response - Taxi	\$1,191,267	\$71,558	\$0	129,880	29,594	183,355	16,061	0.0	8	8	0.0%	0.0
Bus	\$11,449,697	\$1,893,464	\$792,739	8,835,894	2,868,589	1,309,297	100,085	0.0	48	34	29.2%	8.2
Bus Rapid Transit	\$3,115,771	\$518,375	\$463,405	3,711,579	1,472,340	307,915	30,069	9.8	8	6	25.0%	3.5
Total	\$15,872,345	\$2,503,379	\$1,256,144	12,712,453	4,378,724	1,815,737	147,605	9.8	67	50	25.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.62	\$83.17
Demand Response - Taxi	\$6.50	\$74.17
Bus	\$8.74	\$114.40
Bus Rapid Transit	\$10.12	\$103.62
Total	\$8.74	\$107.53

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$14.10	0.5	5.9
Demand Response - Taxi	\$9.17	\$40.25	0.2	1.8
Bus	\$1.30	\$3.99	2.2	28.7
Bus Rapid Transit	\$0.84	\$2.12	4.8	49.0
Total	\$1.25	\$3.62	2.4	29.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

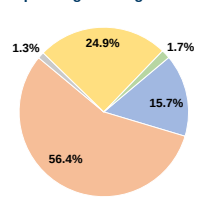
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,503,379	15.7%
Local Funds	\$8,971,705	56.4%
State Funds	\$200,000	1.3%
Federal Assistance	\$3,960,383	24.9%
Other Funds	\$269,954	1.7%
Total Operating Funds Expended	\$15,905,421	100.0%

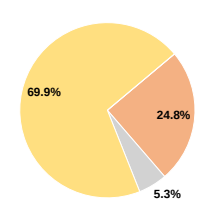
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$311,196	24.8%
State Funds	\$66,782	5.3%
Federal Assistance	\$878,166	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,256,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,359,068	59.0%
Materials and Supplies	\$1,920,796	12.1%
Purchased Transportation	\$1,259,318	7.9%
Other Operating Expenses	\$3,333,163	21.0%
Total Operating Expenses	\$15,872,345	100.0%
Reconciling OE Cash Expenditures	\$33,076	
Purchased Transportation (Reported Separately)	\$0	

Great Falls Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption

1,309,307 Annual Passenger Miles (PMT)
441,151 Annual Unlinked Trips (UPT)
1,612 Average Weekday Unlinked Trips
700 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,010 Population

Service Supplied

578,728 Annual Vehicle Revenue Miles (VRM)
46,747 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

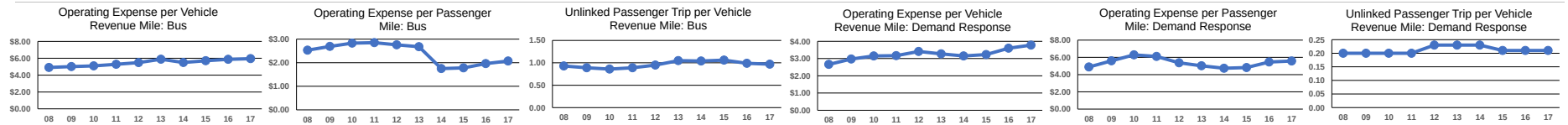
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$384,680	\$7,520	\$0	\$0	\$392,200
Bus	13	-	\$7,118	\$0	\$0	\$0	\$7,118
Total	20	-	\$391,798	\$7,520	\$0	\$0	\$399,318

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$606,536	\$63,195	\$392,200	108,775	34,066	160,282	13,375	0.0	10	7	30.0%	3.5
Bus	\$2,490,277	\$222,101	\$7,118	1,200,532	407,085	418,446	33,372	0.0	18	13	27.8%	7.8
Total	\$3,096,813	\$285,296	\$399,318	1,309,307	441,151	578,728	46,747	0.0	28	20	28.6%	

Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.78	\$45.35	Demand Response	\$5.58	\$17.80	0.2	2.5
Bus	\$5.95	\$74.62	Bus	\$2.07	\$6.12	1.0	12.2
Total	\$5.35	\$66.25	Total	\$2.37	\$7.02	0.8	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$285,296	9.2%
Local Funds	\$1,156,702	37.2%
State Funds	\$323,490	10.4%
Federal Assistance	\$1,236,313	39.8%
Other Funds	\$107,587	3.5%
Total Operating Funds Expended	\$3,109,388	100.0%

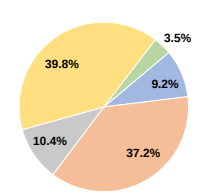
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$304,744	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$94,574	23.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$399,318	100.0%

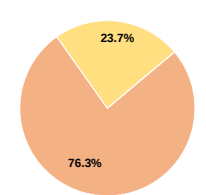
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,336,047	75.4%
Materials and Supplies	\$418,657	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$342,109	11.0%
Total Operating Expenses	\$3,096,813	100.0%
Reconciling OE Cash Expenditures	\$12,575	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Casper

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
30 Square Miles
64,548 Population
424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
57,561 Population

Service Consumption

200,283 Annual Unlinked Trips (UPT)

Service Supplied

451,144 Annual Vehicle Revenue Miles (VRM)
36,674 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Financial Information

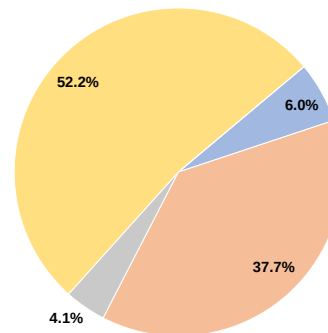
Sources of Operating Funds Expended

Fare Revenues	\$122,267	6.0%
Local Funds	\$767,337	37.7%
State Funds	\$83,051	4.1%
Federal Assistance	\$1,063,549	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,036,204	100.0%

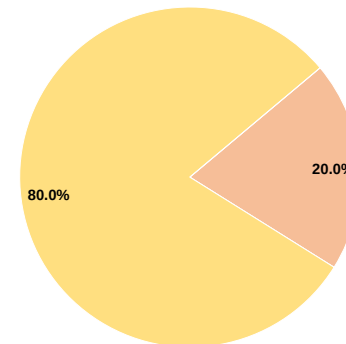
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,414	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,655	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$1,038,963	\$57,101	\$97,197	46,523	214,740	17,062	5.5
Bus	-	6	\$997,241	\$65,166	\$239,872	153,760	236,404	19,612	4.8
Total	-	13	\$2,036,204	\$122,267	\$337,069	200,283	451,144	36,674	

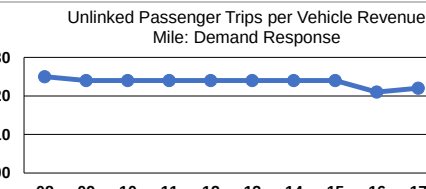
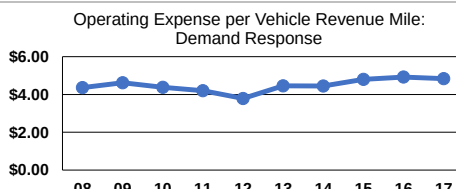
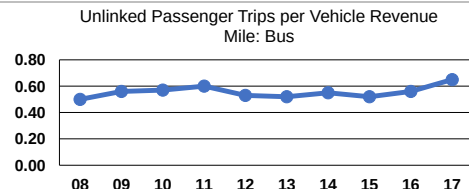
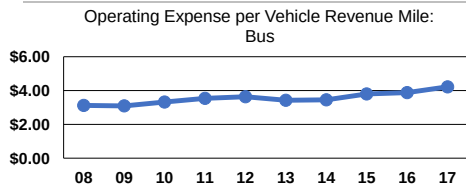
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$60.89
Bus	\$4.22	\$50.85
Total	\$4.51	\$55.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.33	0.2	2.7
Bus	\$6.49	0.7	7.8
Total	\$10.17	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rapid Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
42 Square Miles
81,251 Population
352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
67,956 Population

Service Consumption

435,619 Annual Unlinked Trips (UPT)

Service Supplied

558,588 Annual Vehicle Revenue Miles (VRM)
43,099 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Financial Information

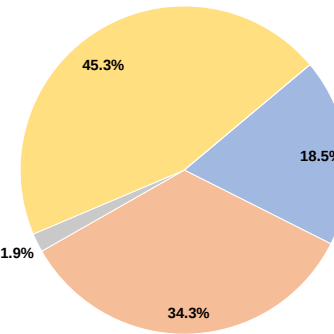
Sources of Operating Funds Expended

Fare Revenues	\$377,934	18.5%
Local Funds	\$700,612	34.3%
State Funds	\$37,838	1.9%
Federal Assistance	\$923,327	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,039,711	100.0%

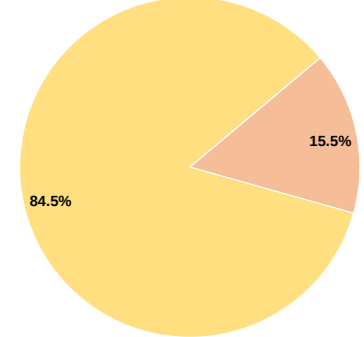
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,050	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$306,100	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$362,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,042,327	\$203,037	\$344,876	87,409	269,557	22,056	2.6
Bus	9	-	\$997,384	\$174,897	\$17,274	348,210	289,031	21,043	6.7
Total	20	-	\$2,039,711	\$377,934	\$362,150	435,619	558,588	43,099	

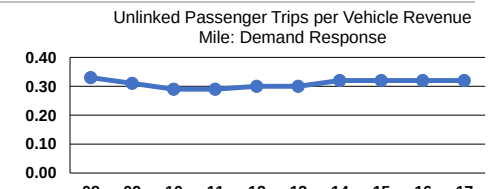
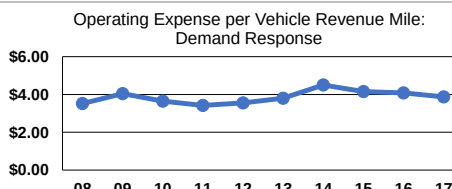
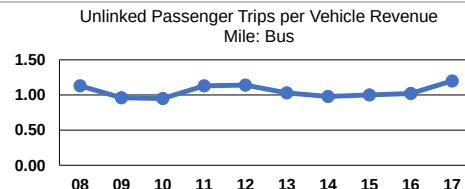
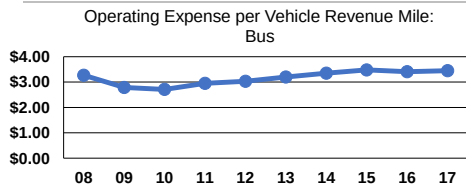
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$47.26
Bus	\$3.45	\$47.40
Total	\$3.65	\$47.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.92	0.3	4.0
Bus	\$2.86	1.2	16.5
Total	\$4.68	0.8	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2017 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

General Information

Federally Recognized Tribal Statistical Areas

Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

2,916 Annual Unlinked Trips (UPT)

Service Supplied

31,799 Annual Vehicle Revenue Miles (VRM)

2,806 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80015

Reporter Type: Tribal Reporter

Financial Information

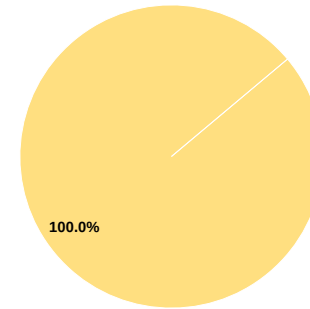
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,968	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,968	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$115,968	\$0	\$0	2,916	31,799	2,806	4.3
Total	2	-	\$115,968	\$0	\$0	2,916	31,799	2,806	

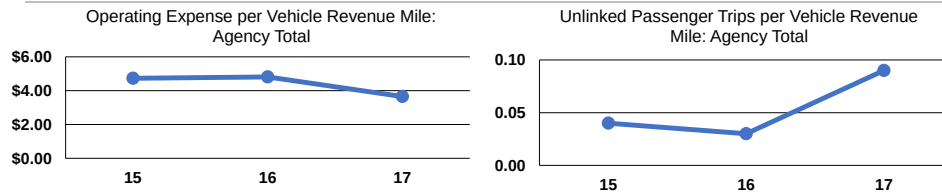
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$41.33
Total	\$3.65	\$41.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.77	0.1	1.0
Total	\$39.77	0.1	1.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mesa County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
79 Square Miles
128,124 Population
251 Pop. Rank out of 498 UZAs

Service Area Statistics

66 Square Miles
101,846 Population

Service Consumption

792,946 Annual Unlinked Trips (UPT)

Service Supplied

953,365 Annual Vehicle Revenue Miles (VRM)
64,978 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80016

Reporter Type: Reduced Reporter

Financial Information

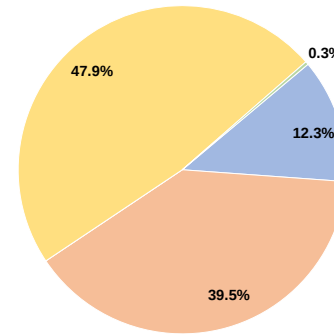
Sources of Operating Funds Expended

Fare Revenues	\$428,080	12.3%
Local Funds	\$1,378,175	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,673,948	47.9%
Other Funds	\$10,939	0.3%
Total Operating Funds Expended	\$3,491,142	100.0%

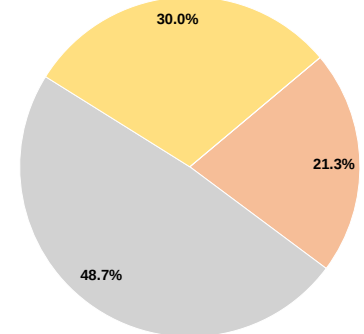
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$443,502	21.3%
State Funds	\$1,013,806	48.7%
Federal Assistance	\$624,581	30.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,081,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$523,671	\$80,520	\$311,313	22,915	142,116	9,536	3.6
Bus	-	12	\$2,967,471	\$347,560	\$1,770,576	770,031	811,249	55,442	2.0
Total	-	18	\$3,491,142	\$428,080	\$2,081,889	792,946	953,365	64,978	

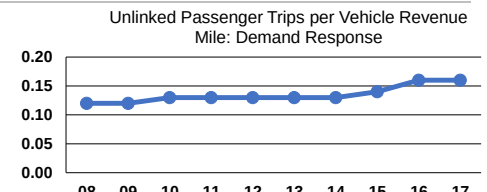
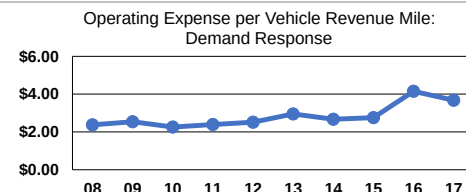
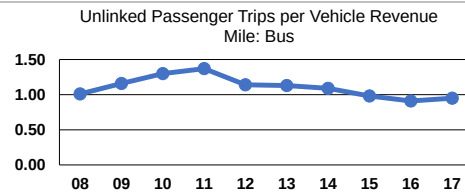
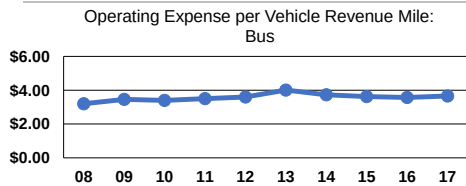
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.92
Bus	\$3.66	\$53.52
Total	\$3.66	\$53.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.85	0.2	2.4
Bus	\$3.85	0.9	13.9
Total	\$4.40	0.8	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern Ute Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

Service Consumption

1,462 Annual Unlinked Trips (UPT)

Service Supplied

26,565 Annual Vehicle Revenue Miles (VRM)

1,471 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

Financial Information

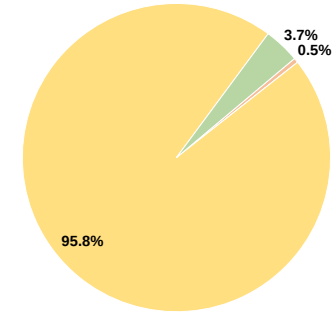
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,500	0.5%
State Funds	\$0	0.0%
Federal Assistance	\$288,035	95.8%
Other Funds	\$11,267	3.7%
Total Operating Funds Expended	\$300,802	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$49,589	\$0	\$0	1,462	26,565	1,471	4.0
Total	1	-	\$49,589	\$0	\$0	1,462	26,565	1,471	

Performance Measures

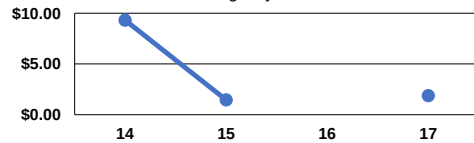
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$33.71
Total	\$1.87	\$33.71

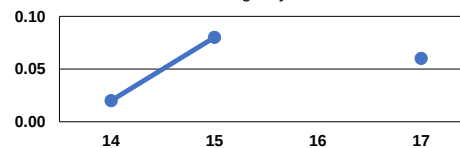
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.1	1.0
Total	\$33.92	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Peck Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

54,878 Annual Unlinked Trips (UPT)

Service Supplied

191,587 Annual Vehicle Revenue Miles (VRM)

12,400 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80018

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,298	0.4%
Local Funds	\$223,751	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$364,280	61.7%
Other Funds	\$0	0.0%

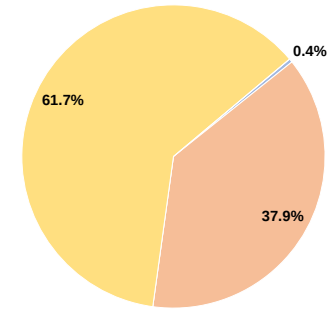
Total Operating Funds Expended \$590,329 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$471,197	\$772	\$0	42,173	136,925	10,002	6.7
Bus	2	-	\$119,132	\$1,526	\$0	12,705	54,662	2,398	8.5
Total	6	-	\$590,329	\$2,298	\$0	54,878	191,587	12,400	

Performance Measures

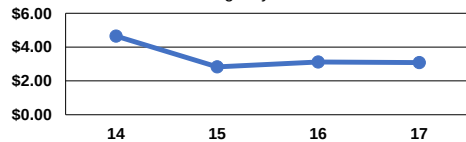
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$47.11
Bus	\$2.18	\$49.68
Total	\$3.08	\$47.61

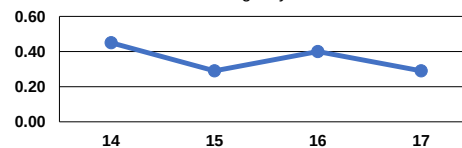
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.17	0.3	4.2
Bus	\$9.38	0.2	5.3
Total	\$10.76	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bis-Man Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
39 Square Miles
81,955 Population
349 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 Square Miles
99,142 Population

Service Consumption

245,978 Annual Unlinked Trips (UPT)

Service Supplied

989,802 Annual Vehicle Revenue Miles (VRM)
69,158 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

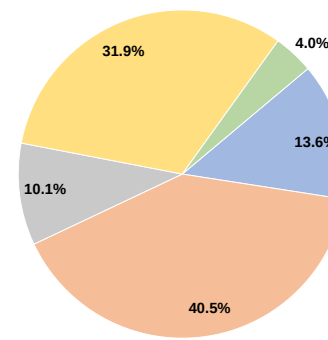
Sources of Operating Funds Expended

Fare Revenues	\$510,388	13.6%
Local Funds	\$1,524,670	40.5%
State Funds	\$378,253	10.1%
Federal Assistance	\$1,199,598	31.9%
Other Funds	\$149,527	4.0%
Total Operating Funds Expended	\$3,762,436	100.0%

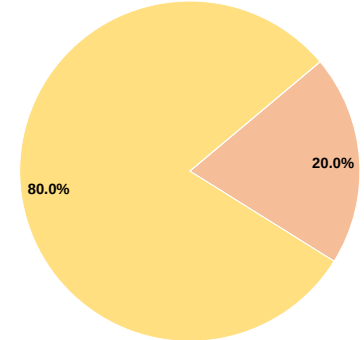
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$108,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$432,948	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,185	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17	\$2,151,561	\$443,872	\$256,125	147,332	632,707	45,012	6.0
Bus	-	7	\$1,610,875	\$66,516	\$285,060	98,646	357,095	24,146	8.6
Total	-	24	\$3,762,436	\$510,388	\$541,185	245,978	989,802	69,158	

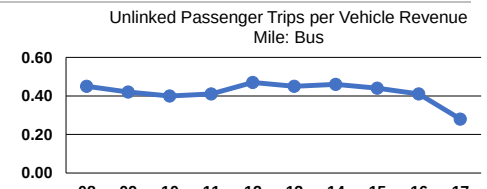
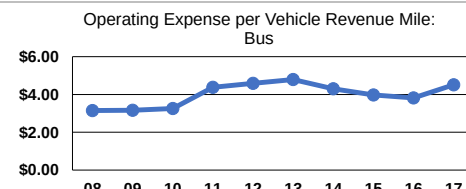
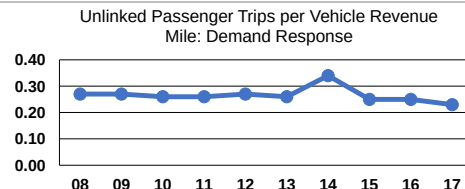
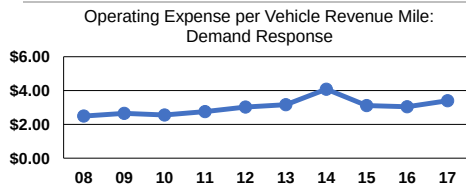
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$47.80
Bus	\$4.51	\$66.71
Total	\$3.80	\$54.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.2	3.3
Bus	\$16.33	0.3	4.1
Total	\$15.30	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Cheyenne Transit Program

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

199,294 Annual Unlinked Trips (UPT)

Service Supplied

440,697 Annual Vehicle Revenue Miles (VRM)
36,398 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

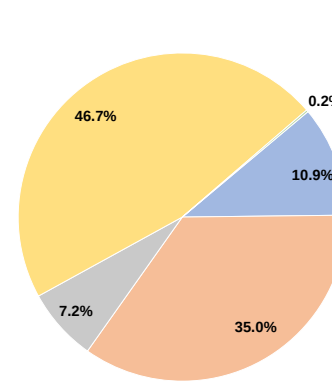
Sources of Operating Funds Expended

Fare Revenues	\$175,760	10.9%
Local Funds	\$562,725	35.0%
State Funds	\$115,870	7.2%
Federal Assistance	\$750,815	46.7%
Other Funds	\$3,227	0.2%
Total Operating Funds Expended	\$1,608,397	100.0%

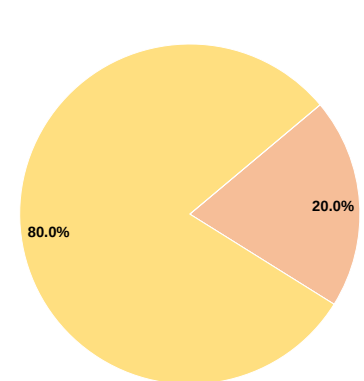
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,778	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,112	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$659,443	\$59,758	\$62,523	17,999	112,411	9,680	6.9
Bus	8	-	\$948,954	\$116,002	\$121,367	181,295	328,286	26,718	4.4
Total	14	-	\$1,608,397	\$175,760	\$183,890	199,294	440,697	36,398	

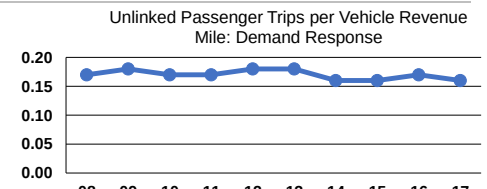
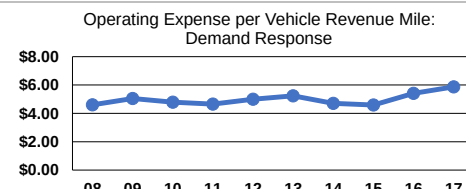
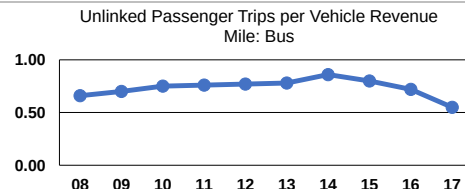
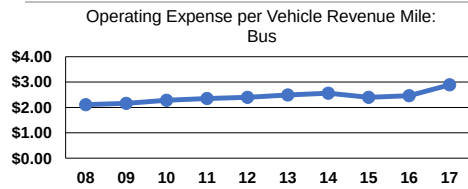
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$68.12
Bus	\$2.89	\$35.52
Total	\$3.65	\$44.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.64	0.2	1.9
Bus	\$5.23	0.6	6.8
Total	\$8.07	0.5	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Loveland Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Colorado Non-UZA

Service Area Statistics

26 Square Miles
66,859 Population

Service Consumption

498,139 Annual Passenger Miles (PMT)
105,917 Annual Unlinked Trips (UPT)
367 Average Weekday Unlinked Trips
222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

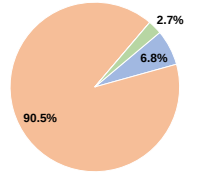
NTDID: 80025
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,678	6.8%
Local Funds	\$1,248,934	90.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$36,847	2.7%
Total Operating Funds Expended	\$1,379,459	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$757,020	54.9%
Materials and Supplies	\$202,430	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$420,009	30.4%
Total Operating Expenses	\$1,379,459	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$246,772	\$14,249	\$0	39,971	9,257	53,227	4,254	0.0	3	2	33.3%	7.6
Bus	\$1,132,687	\$79,429	\$0	458,168	96,660	183,678	10,779	0.0	6	3	50.0%	8.6
Total	\$1,379,459	\$93,678	\$0	498,139	105,917	236,905	15,033	0.0	9	5	44.4%	

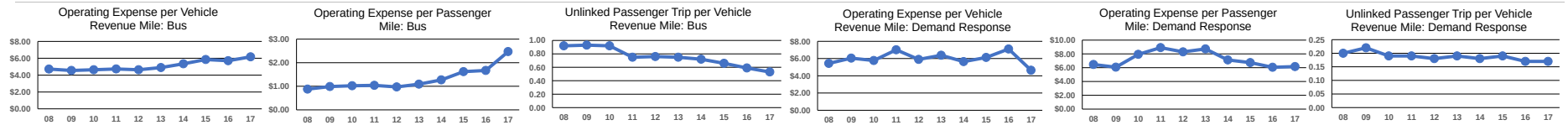
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$58.01
Bus	\$6.17	\$105.08
Total	\$5.82	\$91.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	\$26.66	0.2	2.2
Bus	\$2.47	\$11.72	0.5	9.0
Total	\$2.77	\$13.02	0.4	7.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of St. George

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT
45 Square Miles
98,370 Population
305 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

35 Square Miles
75,561 Population

Service Consumption

438,107 Annual Unlinked Trips (UPT)

Service Supplied

401,422 Annual Vehicle Revenue Miles (VRM)
29,445 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80026

Reporter Type: Reduced Reporter

Financial Information

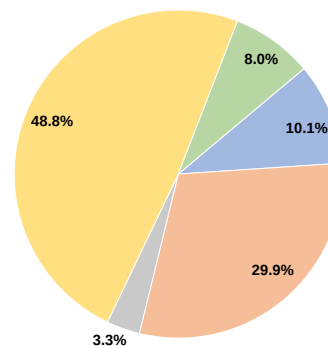
Sources of Operating Funds Expended

Fare Revenues	\$169,667	10.1%
Local Funds	\$504,205	29.9%
State Funds	\$55,519	3.3%
Federal Assistance	\$823,131	48.8%
Other Funds	\$135,247	8.0%
Total Operating Funds Expended	\$1,687,769	100.0%

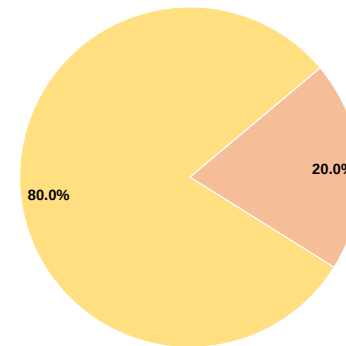
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,954	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,193	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$309,713	\$19,037	\$0	10,290	58,263	6,494	3.6
Bus	6	-	\$1,378,056	\$150,630	\$56,193	427,817	343,159	22,951	5.1
Total	10	-	\$1,687,769	\$169,667	\$56,193	438,107	401,422	29,445	

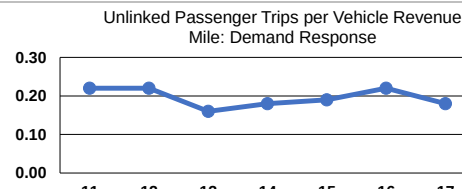
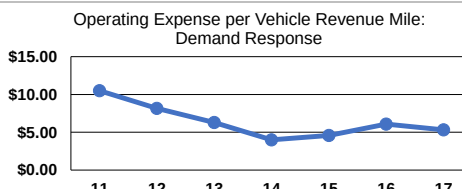
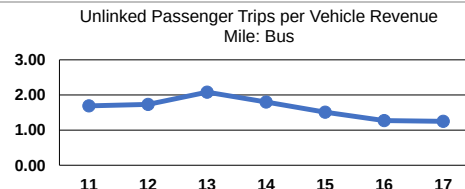
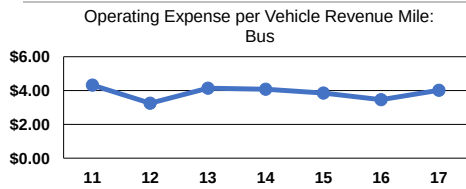
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$47.69
Bus	\$4.02	\$60.04
Total	\$4.20	\$57.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.10	0.2	1.6
Bus	\$3.22	1.2	18.6
Total	\$3.85	1.1	14.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cache Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

5,172,223 Annual Passenger Miles (PMT)
1,590,126 Annual Unlinked Trips (UPT)
5,885 Average Weekday Unlinked Trips
1,835 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

939,185 Annual Vehicle Revenue Miles (VRM)
64,142 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$858,576	\$6,429	\$173,322	\$14,300	\$1,052,627
Total	22	-	\$858,576	\$6,429	\$173,322	\$14,300	\$1,052,627

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$883,807	\$0	\$0	129,130	25,448	129,027	11,305	0.0	8	5	37.5%	2.9
Bus	\$4,211,653	\$0	\$1,052,627	5,043,093	1,564,678	810,158	52,837	0.0	26	17	34.6%	7.0
Total	\$5,095,460	\$0	\$1,052,627	5,172,223	1,590,126	939,185	64,142	0.0	34	22	35.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.85	\$78.18
Bus	\$5.20	\$79.71
Total	\$5.43	\$79.44

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	\$34.73	0.2	2.3
Bus	\$0.84	\$2.69	1.9	29.6
Total	\$0.99	\$3.20	1.7	24.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,989,457	58.7%
State Funds	\$1,600	0.0%
Federal Assistance	\$1,936,746	38.0%
Other Funds	\$167,657	3.3%
Total Operating Funds Expended	\$5,095,460	100.0%

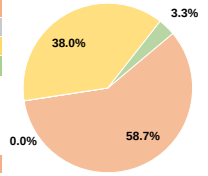
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,083	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$762,544	72.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,052,627	100.0%

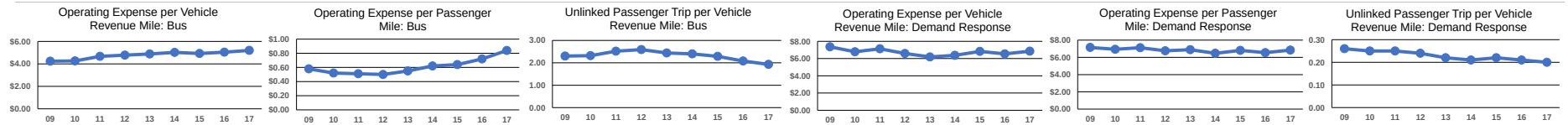
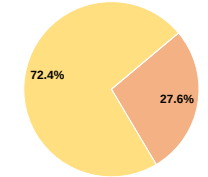
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,475,311	68.2%
Materials and Supplies	\$912,053	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$708,096	13.9%
Total Operating Expenses	\$5,095,460	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Front Range Metropolitan Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 Square Miles
264,465 Population
141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18
Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder,

Service Area Statistics

56 Square Miles
143,986 Population

Service Consumption

3,994,689 Annual Passenger Miles (PMT)
88,698 Annual Unlinked Trips (UPT)
346 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
9 Average Sunday Unlinked Trips

Service Supplied

1,408,032 Annual Vehicle Revenue Miles (VRM)
30,085 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
Reporter Type: Full Reporter

Financial Information

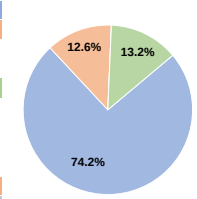
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$590,151	74.2%
Local Funds	\$100,440	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,151	13.2%
Total Operating Funds Expended	\$795,742	100.0%

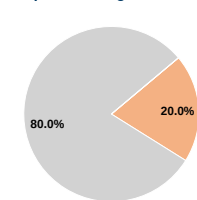
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$73,564	20.0%
State Funds	\$294,256	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$367,820	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$166,953	21.0%
Materials and Supplies	\$192,094	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$436,695	54.9%
Total Operating Expenses	\$795,742	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	60	-	\$367,820	\$0	\$0	\$0	\$367,820
Total	60	-	\$367,820	\$0	\$0	\$0	\$367,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$795,742	\$590,151	\$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	2.7
Total	\$795,742	\$590,151	\$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	

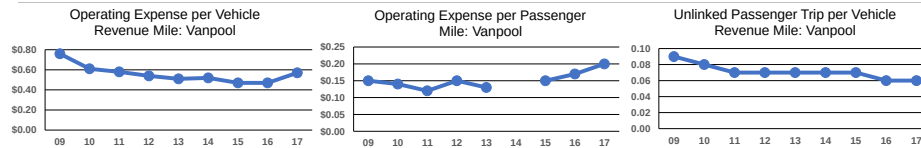
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.57	\$26.45	Vanpool	\$0.20	\$8.97
Total	\$0.57	\$26.45	Total	\$0.20	\$8.97

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.20	\$8.97	0.1	2.9
\$0.20	\$8.97	0.1	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The University of Montana - ASUM Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs

Service Consumption

661,891 Annual Passenger Miles (PMT)
331,229 Annual Unlinked Trips (UPT)
2,102 Average Weekday Unlinked Trips
533 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

10 Square Miles
40,948 Population

Service Supplied

110,051 Annual Vehicle Revenue Miles (VRM)
9,982 Annual Vehicle Revenue Hours (VRH)
5 Vehicles Operated in Maximum Service (VOMS)
9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

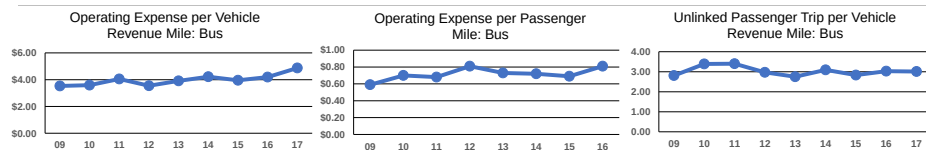
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269
Total	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	8.2
Total	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.87	\$53.73	\$0.81	\$1.62
Total	\$4.87	\$53.73	\$0.81	\$1.62



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$537,876	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,876	100.0%

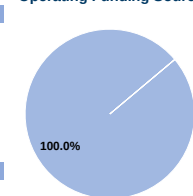
Sources of Capital Funds Expended

Fare Revenues	\$2,135,269	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,135,269	100.0%

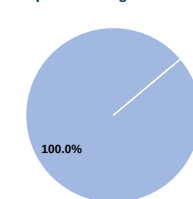
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$350,581	65.4%
Materials and Supplies	\$75,470	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$110,298	20.6%
Total Operating Expenses	\$536,349	100.0%
Reconciling OE Cash Expenditures	\$1,527	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

668 Square Miles
2,803,394 Population

Service Consumption

8,310,267 Annual Passenger Miles (PMT)
206,121 Annual Unlinked Trips (UPT)
782 Average Weekday Unlinked Trips
72 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Service Supplied

2,153,501 Annual Vehicle Revenue Miles (VRM)
50,912 Annual Vehicle Revenue Hours (VRH)
119 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Financial Information

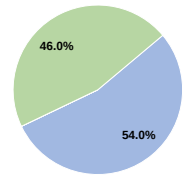
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$852,356	54.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$725,633	46.0%
Total Operating Funds Expended	\$1,577,989	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	119	-	\$0	\$0	\$0	\$0	\$0
Total	119	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$223,745	20.2%
Materials and Supplies	\$310,719	28.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$570,783	51.6%
Total Operating Expenses	\$1,105,247	100.0%
Reconciling OE Cash Expenditures	\$472,742	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	1.0
Total	\$1,105,247	\$852,356	\$0	8,310,267	206,121	2,153,501	50,912	0.0	119	119	0.0%	

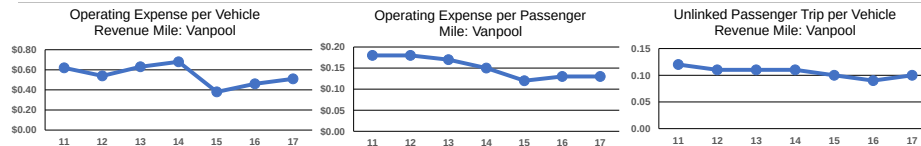
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.51	\$21.71	Vanpool
Total	\$0.51	\$21.71	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.36	0.1	4.0
\$0.13	\$5.36	0.1	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 361 Lafayette-Louisville-Erie, CO, 73 Colorado Springs, CO, 141 Fort Collins, CO

Fargo Park District/ Valley Senior Services DBA Valley Senior Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN
 70 **Square Miles**
 176,676 **Population**
 194 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

7,243 **Square Miles**
 160,434 **Population**

Service Consumption

66,250 **Annual Unlinked Trips (UPT)**

Service Supplied

423,493 **Annual Vehicle Revenue Miles (VRM)**
 37,858 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

Financial Information

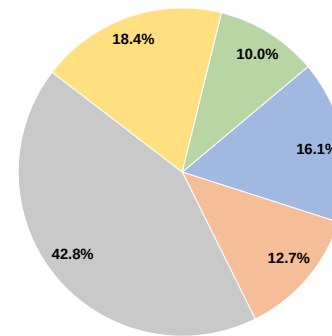
Sources of Operating Funds Expended

Fare Revenues	\$159,235	16.1%
Local Funds	\$126,188	12.7%
State Funds	\$424,030	42.8%
Federal Assistance	\$182,771	18.4%
Other Funds	\$99,631	10.0%
Total Operating Funds Expended	\$991,855	100.0%

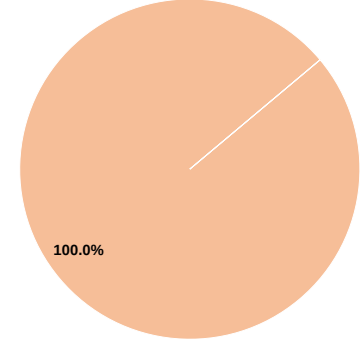
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,675	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,675	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22 ¹	-	\$930,025 ¹	\$148,673	\$71,675 ¹	60,799	412,591	35,135	4.7
Demand Response - Taxi	-	3	\$37,916	\$10,562	\$0	5,451	10,902	2,723	0.0
Total	22	3	\$967,941	\$159,235	\$71,675	66,250	423,493	37,858	

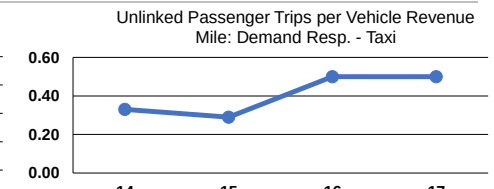
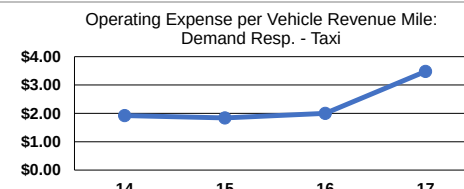
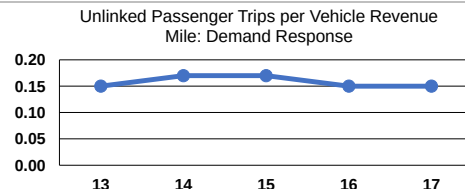
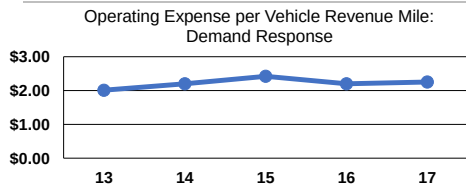
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$26.47
Demand Response - Taxi	\$3.48	\$13.92
Total	\$2.29	\$25.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.30	0.1	1.7
Demand Response - Taxi	\$6.96	0.5	2.0
Total	\$14.61	0.2	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.

Southern Teton Area Rapid Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,043,594 Annual Unlinked Trips (UPT)

Service Supplied

928,450 Annual Vehicle Revenue Miles (VRM)

56,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,946,320 Total Operating Expenses

Database Information

NTDID: 8R05-80188, 0R01-80188

Reporter Type: Rural General Public Transit

Financial Information

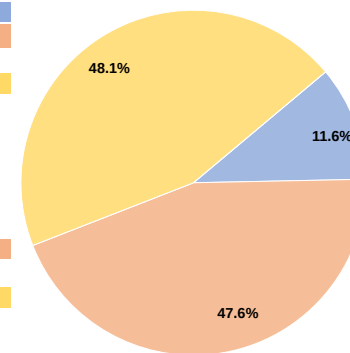
Sources of Operating Funds Expended

Fare Revenues	\$425,763	11.6%
Local Funds	\$1,752,383	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,768,174	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,679,557	100.0%

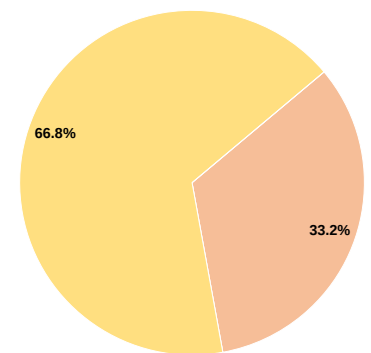
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,441	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$560,984	66.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$840,425	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$73,591	\$6,093	\$0	4,843	19,056	2,210
Bus	23	-	\$3,872,729	\$419,670	\$840,425	1,038,751	909,394	54,317
Total	24	-	\$3,946,320	\$425,763	\$840,425	1,043,594	928,450	56,527

Performance Measures

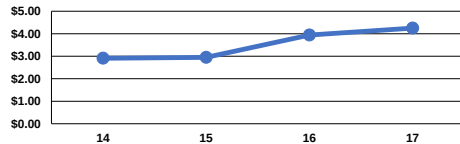
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$33.30
Bus	\$4.24	\$68.63
Total	\$4.25	\$69.81

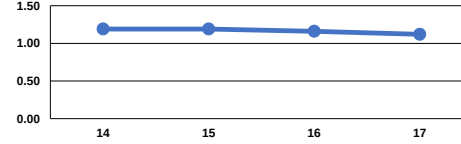
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.20	0.3	2.2
Bus	\$3.58	1.2	19.2
Total	\$3.78	1.1	18.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Turtle Mtn. Nutrition & Support Services

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

1,806 Annual Unlinked Trips (UPT)

Service Supplied

35,202 Annual Vehicle Revenue Miles (VRM)

1,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80212

Reporter Type: Tribal Reporter

Financial Information

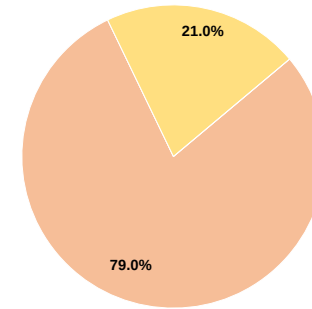
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,102	79.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,132	21.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$143,234	\$0	\$0	1,806	35,202	1,451	11.0
Total	2	-	\$143,234	\$0	\$0	1,806	35,202	1,451	

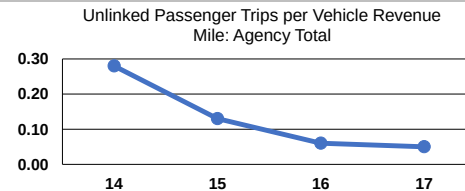
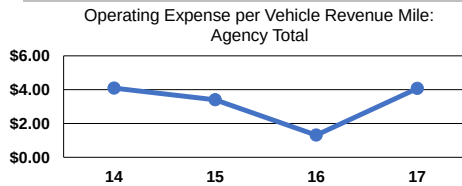
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$98.71
Total	\$4.07	\$98.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.31	0.1	1.2
Total	\$79.31	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2017 Annual Agency Profile

P.O. Box 210
Trenton, ND 58853

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

3,815 Annual Unlinked Trips (UPT)

Service Supplied

45,910 Annual Vehicle Revenue Miles (VRM)

811 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,704	3.4%
Local Funds	\$7,790	15.3%
State Funds	\$16,760	33.0%
Federal Assistance	\$24,550	48.3%
Other Funds	\$0	0.0%

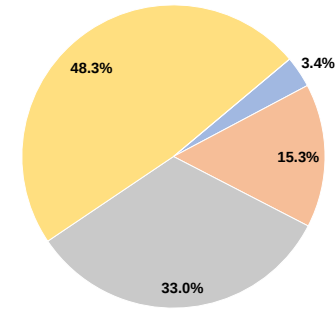
Total Operating Funds Expended \$50,804 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$50,804	\$1,704	\$0	3,815	45,910	811	4.4
Total	6	-	\$50,804	\$1,704	\$0	3,815	45,910	811	

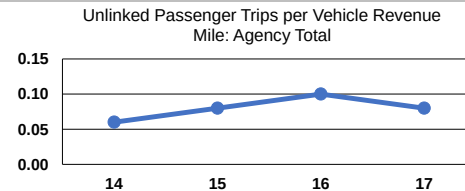
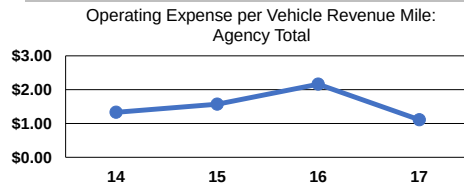
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.11	\$62.64
Total	\$1.11	\$62.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.32	0.1	4.7
Total	\$13.32	0.1	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Cheyenne Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

7,213 Annual Unlinked Trips (UPT)

Service Supplied

54,993 Annual Vehicle Revenue Miles (VRM)

3,045 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,784	3.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$193,155	96.6%
Other Funds	\$0	0.0%

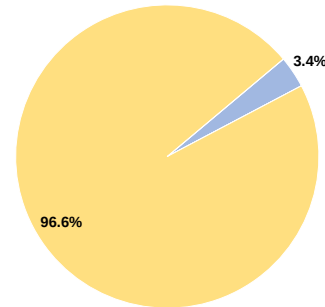
Total Operating Funds Expended \$199,939 100.0%

Sources of Capital Funds Expended

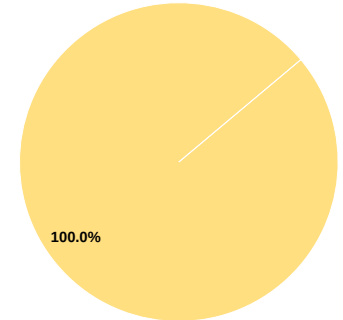
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$17,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$15,643	\$546	\$17,000	786	2,178	277	2.3
Bus	2	-	\$184,296	\$6,238	\$0	6,427	52,815	2,768	2.3
Total	3	-	\$199,939	\$6,784	\$17,000	7,213	54,993	3,045	

Performance Measures

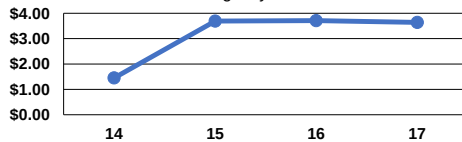
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$56.47
Bus	\$3.49	\$66.58
Total	\$3.64	\$65.66

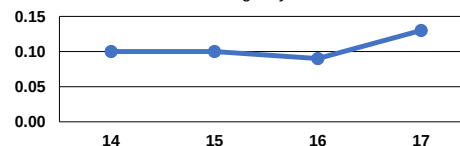
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.4	2.8
Bus	\$28.68	0.1	2.3
Total	\$27.72	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe

2017 Annual Agency Profile

Department of Transportation - Transit
Pine Ridge, SD 57770

General Information

Federally Recognized Tribal Statistical Areas

Pine Ridge Reservation, SD--NE

Service Consumption

22,741 Annual Unlinked Trips (UPT)

Service Supplied

444,620 Annual Vehicle Revenue Miles (VRM)

13,500 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88122

Reporter Type: Tribal Reporter

Financial Information

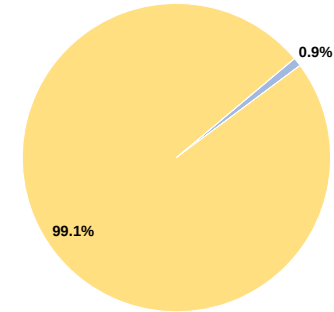
Sources of Operating Funds Expended

Fare Revenues	\$8,569	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$922,774	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$931,343	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$931,343	\$8,569	\$0	22,741	444,620	13,500	5.0
Total	11	-	\$931,343	\$8,569	\$0	22,741	444,620	13,500	

Performance Measures

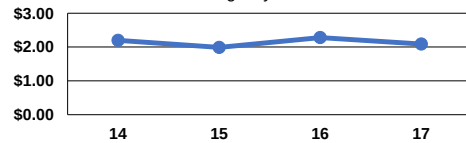
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$68.99
Total	\$2.09	\$68.99

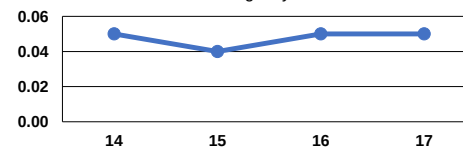
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.95	0.1	1.7
Total	\$40.95	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spirit Lake Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Spirit Lake Reservation, ND

Service Consumption

12,854 Annual Unlinked Trips (UPT)

Service Supplied

204,212 Annual Vehicle Revenue Miles (VRM)

9,536 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88128

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,215	1.6%
Local Funds	\$102,663	31.2%
State Funds	\$124,528	37.8%
Federal Assistance	\$97,035	29.5%
Other Funds	\$0	0.0%

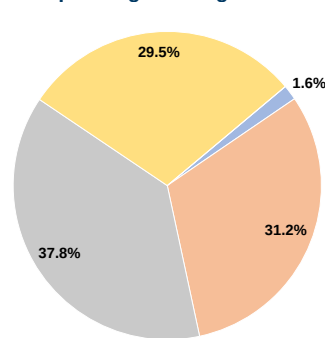
Total Operating Funds Expended \$329,441 100.0%

Sources of Capital Funds Expended

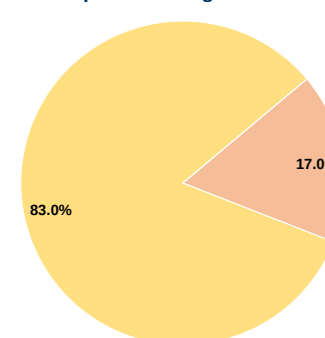
Fare Revenues	\$0	0.0%
Local Funds	\$10,400	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,600	83.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$61,000 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$329,441	\$5,215	\$61,000	12,854	204,212	9,536	4.0
Total	5	-	\$329,441	\$5,215	\$61,000	12,854	204,212	9,536	

Performance Measures

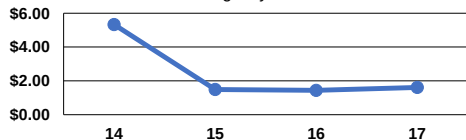
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$34.55
Total	\$1.61	\$34.55

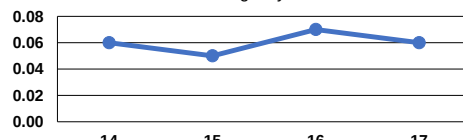
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.63	0.1	1.3
Total	\$25.63	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Salish and Kootenai Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

Service Consumption

28,005 Annual Unlinked Trips (UPT)

Service Supplied

639,654 Annual Vehicle Revenue Miles (VRM)

29,348 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

Reporter Type: Tribal Reporter

Financial Information

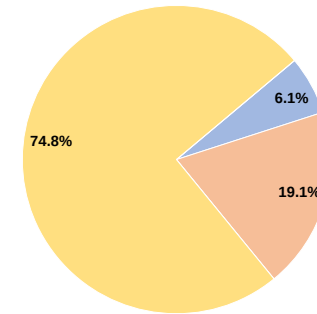
Sources of Operating Funds Expended

Fare Revenues	\$82,341	6.1%
Local Funds	\$255,876	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,003,607	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,341,824	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$421,733	\$57,498	\$0	3,564	143,413	3,404	4.5
Demand Response	19	-	\$920,091	\$24,843	\$0	24,441	496,241	25,944	5.0
Total	21	-	\$1,341,824	\$82,341	\$0	28,005	639,654	29,348	

Performance Measures

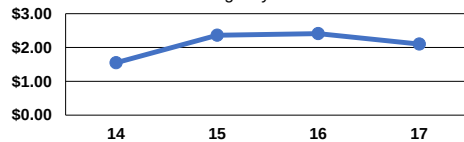
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$123.89
Demand Response	\$1.85	\$35.46
Total	\$2.10	\$45.72

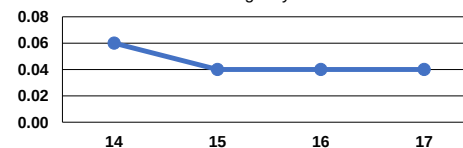
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$118.33	0.0	1.0
Demand Response	\$37.65	0.0	0.9
Total	\$47.91	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Standing Rock Public Transportation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Standing Rock Reservation, SD--ND

Service Consumption

16,679 Annual Unlinked Trips (UPT)

Service Supplied

202,880 Annual Vehicle Revenue Miles (VRM)

8,953 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88140

Reporter Type: Tribal Reporter

Financial Information

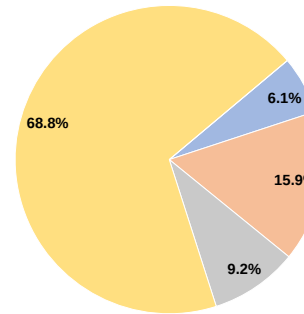
Sources of Operating Funds Expended

Fare Revenues	\$62,798	6.1%
Local Funds	\$165,204	15.9%
State Funds	\$95,582	9.2%
Federal Assistance	\$714,140	68.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,037,724	100.0%

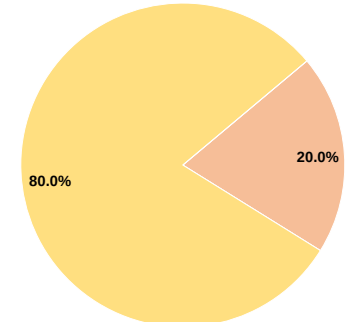
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$393	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$491	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,037,724	\$62,798	\$491	16,679	202,880	8,953	3.6
Total	14	-	\$1,037,724	\$62,798	\$491	16,679	202,880	8,953	

Performance Measures

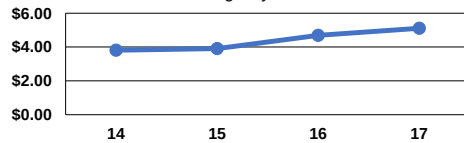
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$115.91
Total	\$5.11	\$115.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.22	0.1	1.9
Total	\$62.22	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

5,420 Annual Unlinked Trips (UPT)

Service Supplied

53,579 Annual Vehicle Revenue Miles (VRM)

3,008 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88146

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,901	100.0%
Other Funds	\$0	0.0%

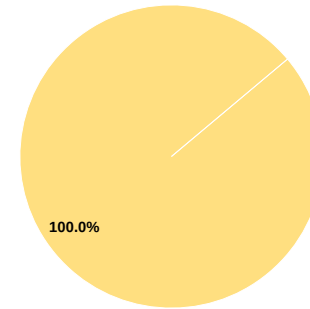
Total Operating Funds Expended \$139,901 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$139,901	\$0	\$0	5,420	53,579	3,008	6.7
Total	3	-	\$139,901	\$0	\$0	5,420	53,579	3,008	

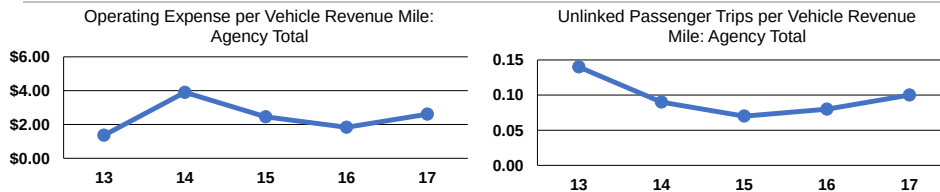
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$46.51
Total	\$2.61	\$46.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.81	0.1	1.8
Total	\$25.81	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blackfeet Nation Transit Department

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

23,562 Annual Unlinked Trips (UPT)

Service Supplied

45,480 Annual Vehicle Revenue Miles (VRM)

5,066 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

Financial Information

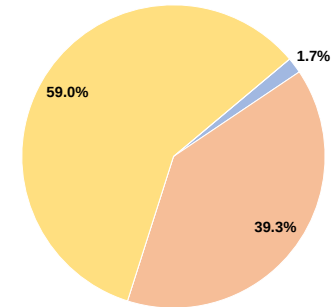
Sources of Operating Funds Expended

Fare Revenues	\$5,395	1.7%
Local Funds	\$125,671	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$188,494	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,560	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$319,560	\$5,395	\$0	23,562	45,480	5,066	4.3
Total	5	-	\$319,560	\$5,395	\$0	23,562	45,480	5,066	

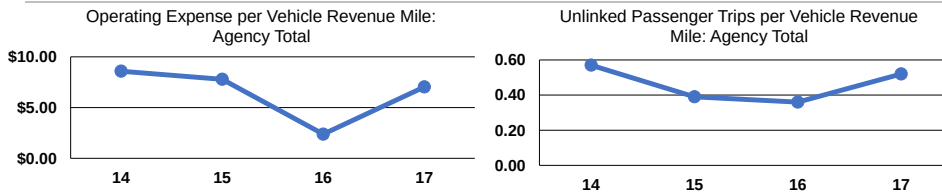
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$63.08
Total	\$7.03	\$63.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.56	0.5	4.7
Total	\$13.56	0.5	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheyenne River Sioux Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

32,082 Annual Unlinked Trips (UPT)

Service Supplied

215,770 Annual Vehicle Revenue Miles (VRM)

9,741 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88158

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,814	2.3%
Local Funds	\$514,182	51.8%
State Funds	\$25,221	2.5%
Federal Assistance	\$429,918	43.3%
Other Funds	\$0	0.0%

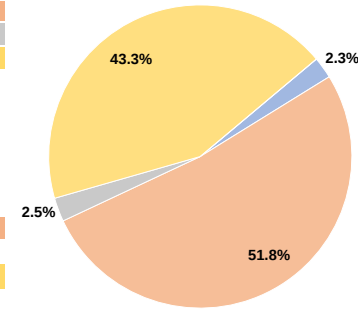
Total Operating Funds Expended \$992,135 100.0%

Sources of Capital Funds Expended

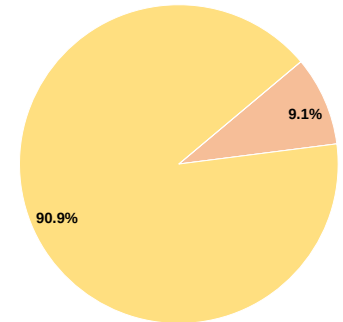
Fare Revenues	\$0	0.0%
Local Funds	\$11,533	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$115,338	90.9%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$126,871 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7 ¹	\$992,135 ¹	\$22,814	\$126,871 ¹	32,082	215,770	9,741	5.7
Total	-	7	\$992,135	\$22,814	\$126,871	32,082	215,770	9,741	

Performance Measures

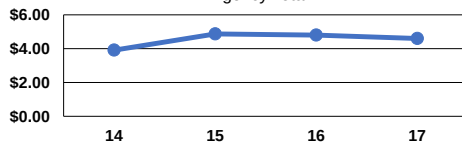
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$101.85
Total	\$4.60	\$101.85

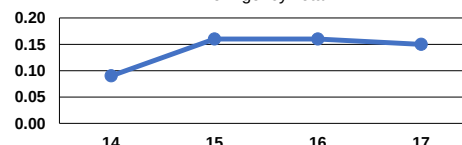
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.92	0.1	3.3
Total	\$30.92	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

Chippewa Cree Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

16,378 Annual Unlinked Trips (UPT)

Service Supplied

124,071 Annual Vehicle Revenue Miles (VRM)

6,936 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88164

Reporter Type: Tribal Reporter

Financial Information

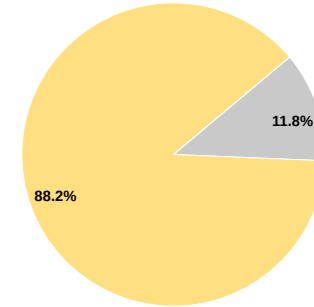
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,000	11.8%
Federal Assistance	\$284,793	88.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,793	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$156,907	\$0	\$0	6,088	54,931	2,976	4.7
Bus	2	-	\$165,886	\$0	\$0	10,290	69,140	3,960	4.7
Total	4	-	\$322,793	\$0	\$0	16,378	124,071	6,936	

Performance Measures

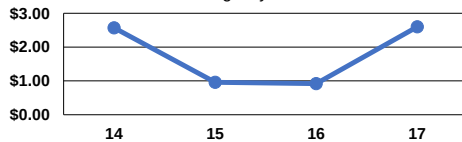
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$52.72
Bus	\$2.40	\$41.89
Total	\$2.60	\$46.54

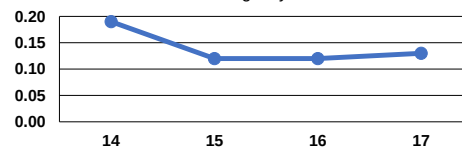
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	2.0
Bus	\$16.12	0.1	2.6
Total	\$19.71	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Belknap Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

16,434 Annual Unlinked Trips (UPT)

Service Supplied

103,506 Annual Vehicle Revenue Miles (VRM)

4,143 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170

Reporter Type: Tribal Reporter

Financial Information

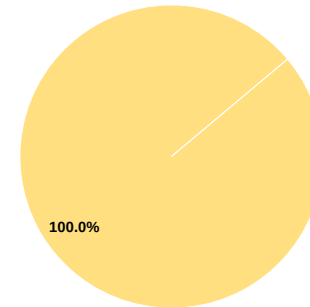
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$242,861	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$242,861	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$242,861	\$0	\$0	16,434	103,506	4,143	6.4
Total	2	-	\$242,861	\$0	\$0	16,434	103,506	4,143	

Performance Measures

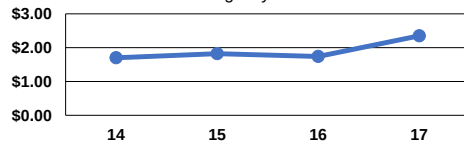
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.35	\$58.62
Total	\$2.35	\$58.62

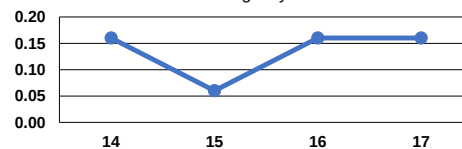
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.78	0.2	4.0
Total	\$14.78	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Brule Sioux Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

2,251 Annual Unlinked Trips (UPT)

Service Supplied

262,847 Annual Vehicle Revenue Miles (VRM)

7,174 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88176

Reporter Type: Tribal Reporter

Financial Information

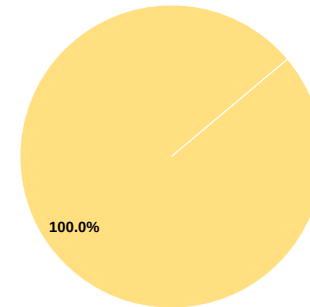
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,814	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$338,814	\$0	\$0	2,251	262,847	7,174	5.6
Total	4	-	\$338,814	\$0	\$0	2,251	262,847	7,174	

Performance Measures

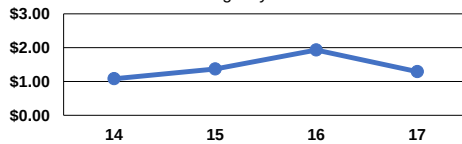
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$47.23
Total	\$1.29	\$47.23

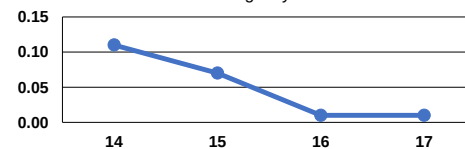
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$150.52	0.0	0.3
Total	\$150.52	0.0	0.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rosebud Sioux Tribe

2017 Annual Agency Profile

P.O. Box 430
Rosebud , SD 57570-0430

General Information

Federally Recognized Tribal Statistical Areas

Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

91,963 Annual Unlinked Trips (UPT)

Service Supplied

300,767 Annual Vehicle Revenue Miles (VRM)

16,557 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88182

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$131,682	17.7%
Local Funds	\$0	0.0%
State Funds	\$35,426	4.8%
Federal Assistance	\$575,619	77.5%
Other Funds	\$0	0.0%

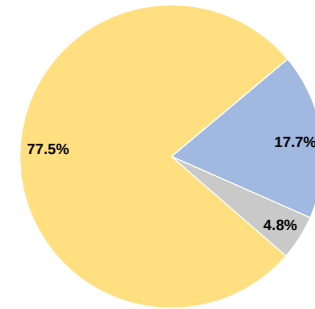
Total Operating Funds Expended \$742,727 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$742,727	\$131,682	\$0	91,963	300,767	16,557	4.5
Total	8	-	\$742,727	\$131,682	\$0	91,963	300,767	16,557	

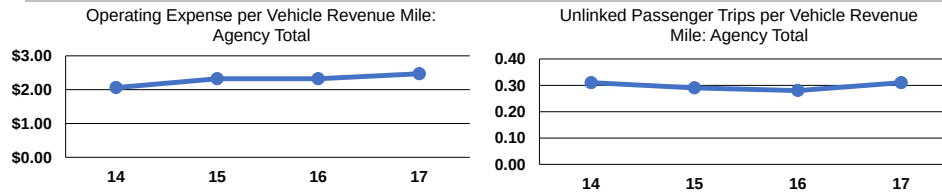
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$44.86
Total	\$2.47	\$44.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.08	0.3	5.6
Total	\$8.08	0.3	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2017 Annual Agency Profile

P.O. Box 159
Crow Agency, MT 59022

General Information

Federally Recognized Tribal Statistical Areas

Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

29,715 Annual Unlinked Trips (UPT)

Service Supplied

328,947 Annual Vehicle Revenue Miles (VRM)

9,938 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88188

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,779	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$668,360	97.4%
Other Funds	\$0	0.0%

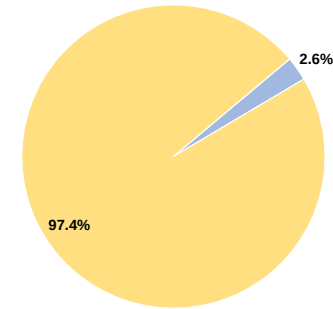
Total Operating Funds Expended \$686,139 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$48,653	\$321	\$0	445	23,325	781	6.5
Bus	4	-	\$637,486	\$17,458	\$0	29,270	305,622	9,157	7.3
Total	6	-	\$686,139	\$17,779	\$0	29,715	328,947	9,938	

Performance Measures

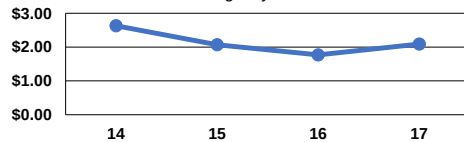
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$62.30
Bus	\$2.09	\$69.62
Total	\$2.09	\$69.04

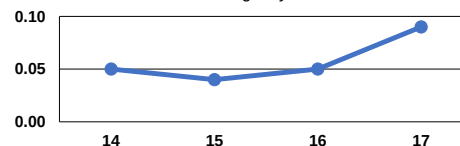
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$109.33	0.0	0.6
Bus	\$21.78	0.1	3.2
Total	\$23.09	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yankton Sioux Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yankton Reservation, SD

Service Consumption

16,800 Annual Unlinked Trips (UPT)

Service Supplied

155,551 Annual Vehicle Revenue Miles (VRM)

4,992 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88194

Reporter Type: Tribal Reporter

Financial Information

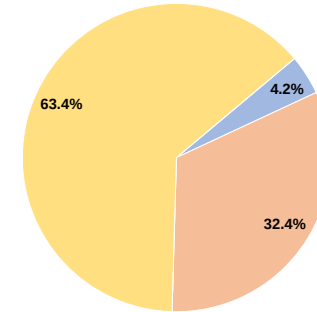
Sources of Operating Funds Expended

Fare Revenues	\$13,081	4.2%
Local Funds	\$101,425	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$198,623	63.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$313,129	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$73,504	\$889	\$0	3,960	36,672	1,177	5.4
Bus	2	-	\$239,625	\$12,192	\$0	12,840	118,879	3,815	5.4
Total	3	-	\$313,129	\$13,081	\$0	16,800	155,551	4,992	

Performance Measures

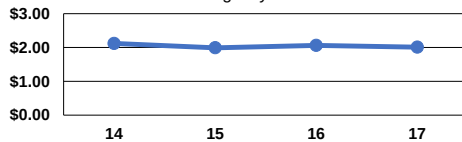
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$62.45
Bus	\$2.02	\$62.81
Total	\$2.01	\$62.73

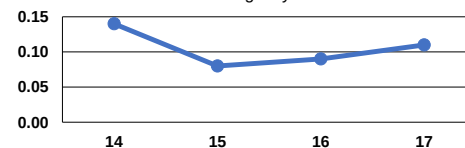
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.56	0.1	3.4
Bus	\$18.66	0.1	3.4
Total	\$18.64	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Uintah and Ouray Reservation and Off-Reservation Trust Land,
UT

Service Consumption

4,583 Annual Unlinked Trips (UPT)

Service Supplied

52,543 Annual Vehicle Revenue Miles (VRM)

1,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88200

Reporter Type: Tribal Reporter

Financial Information

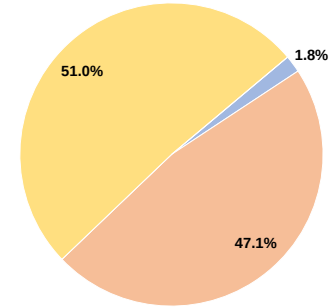
Sources of Operating Funds Expended

Fare Revenues	\$3,644	1.8%
Local Funds	\$93,579	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$101,330	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$198,553	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$198,553	\$3,644	\$0	4,583	52,543	1,880	7.8
Total	3	-	\$198,553	\$3,644	\$0	4,583	52,543	1,880	

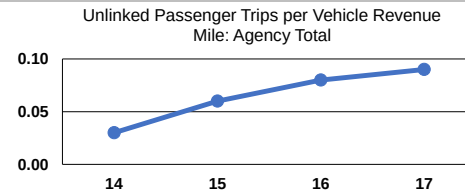
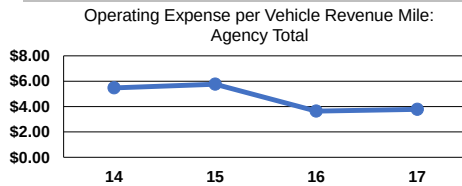
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$105.61
Total	\$3.78	\$105.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.32	0.1	2.4
Total	\$43.32	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Prowers County

2017 Annual Agency Profile

General Information

Service Consumption

26,616 Annual Unlinked Trips (UPT)

Service Supplied

77,604 Annual Vehicle Revenue Miles (VRM)

7,488 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,979 Total Operating Expenses

Database Information

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

Financial Information

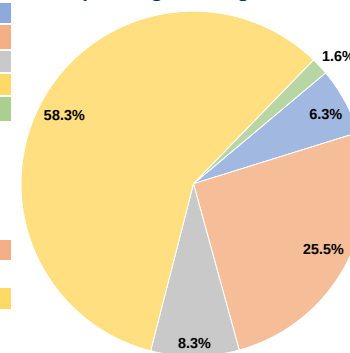
Sources of Operating Funds Expended

Fare Revenues	\$25,227	6.3%
Local Funds	\$102,113	25.5%
State Funds	\$33,074	8.3%
Federal Assistance	\$233,065	58.3%
Other Funds	\$6,500	1.6%
Total Operating Funds Expended	\$399,979	100.0%

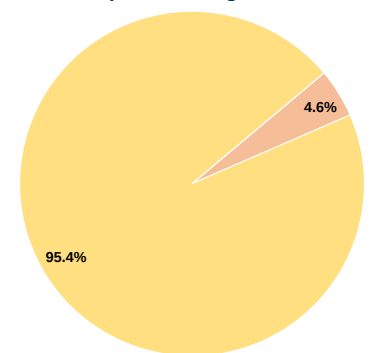
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,800	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,238	95.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,038	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$399,979	\$25,227	\$61,038	26,616	77,604	7,488
Total	4	-	\$399,979	\$25,227	\$61,038	26,616	77,604	7,488

Performance Measures

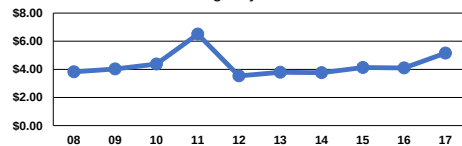
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.15	\$53.42
Total	\$5.15	\$53.42

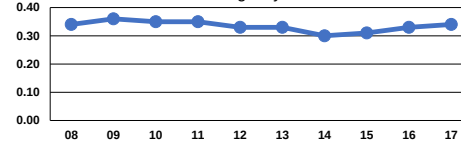
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.03	0.3	3.6
Total	\$15.03	0.3	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wet Mountain Valley Rotary Community Services Inc.

2017 Annual Agency Profile

General Information

Service Consumption

2,971 Annual Unlinked Trips (UPT)

Service Supplied

55,040 Annual Vehicle Revenue Miles (VRM)

2,530 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,741 Total Operating Expenses

Database Information

NTDID: 8R01-80118

Reporter Type: Rural General Public Transit

Financial Information

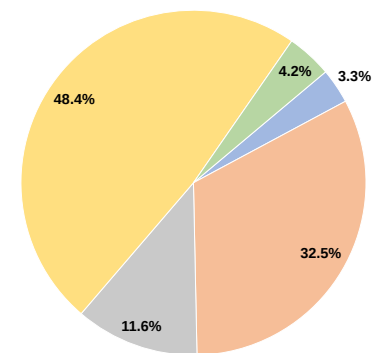
Sources of Operating Funds Expended

Fare Revenues	\$2,584	3.3%
Local Funds	\$25,593	32.5%
State Funds	\$9,145	11.6%
Federal Assistance	\$38,079	48.4%
Other Funds	\$3,340	4.2%
Total Operating Funds Expended	\$78,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$78,741	\$2,584	\$0	2,971	55,040	2,530
Total	5	-	\$78,741	\$2,584	\$0	2,971	55,040	2,530

Performance Measures

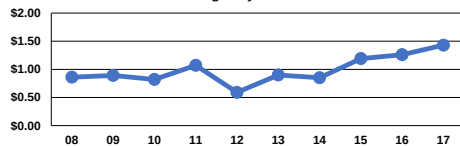
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$31.12
Total	\$1.43	\$31.12

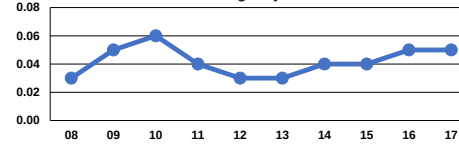
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.50	0.1	1.2
Total	\$26.50	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Black Hawk

2017 Annual Agency Profile

General Information

Service Consumption

291,900 Annual Unlinked Trips (UPT)

Service Supplied

73,855 Annual Vehicle Revenue Miles (VRM)

8,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,345 Total Operating Expenses

Database Information

NTDID: 8R01-80119

Reporter Type: Rural General Public Transit

Financial Information

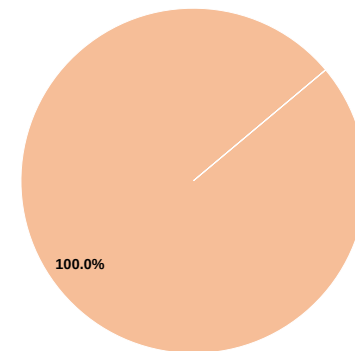
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$643,345	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$643,345	\$0	\$0	291,900	73,855	8,468
Total	-	3	\$643,345	\$0	\$0	291,900	73,855	8,468

Performance Measures

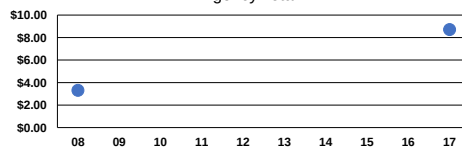
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.71	\$75.97
Total	\$8.71	\$75.97

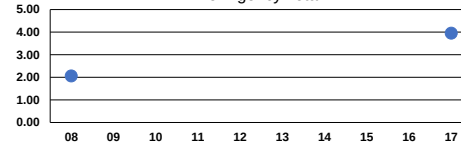
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.20	4.0	34.5
Total	\$2.20	4.0	34.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Upper Arkansas Area Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 8R01-80148

Reporter Type: Tribe

Financial Information

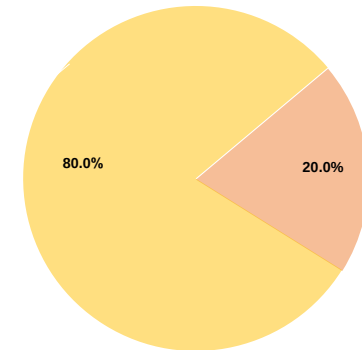
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,047	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,192	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Gunnison Valley Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

174,839 Annual Unlinked Trips (UPT)

Service Supplied

323,025 Annual Vehicle Revenue Miles (VRM)

8,963 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,624 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

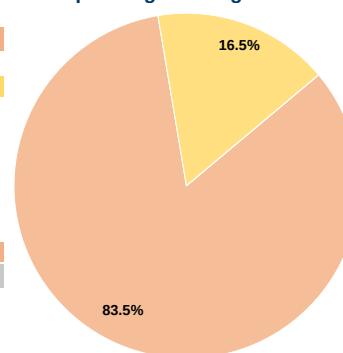
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$944,523	83.5%
State Funds	\$0	0.0%
Federal Assistance	\$187,101	16.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,131,624	100.0%

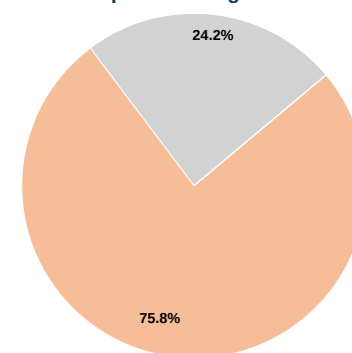
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$527,271	75.8%
State Funds	\$167,924	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$695,195	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,131,624	\$0	\$695,195	174,839	323,025	8,963
Total	6	-	\$1,131,624	\$0	\$695,195	174,839	323,025	8,963

Performance Measures

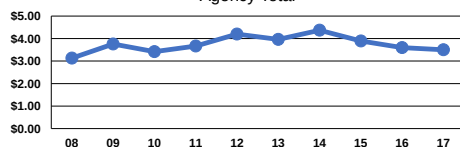
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.50	\$126.26
Total	\$3.50	\$126.26

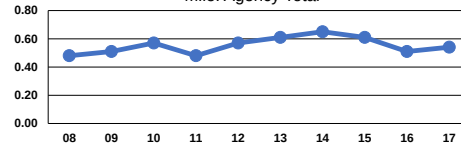
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.47	0.5	19.5
Total	\$6.47	0.5	19.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Eagle County Regional Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

985,965 Annual Unlinked Trips (UPT)

Service Supplied

1,665,735 Annual Vehicle Revenue Miles (VRM)

82,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,522,586 Total Operating Expenses

Database Information

NTDID: 8R01-80155

Reporter Type: Rural General Public Transit

Financial Information

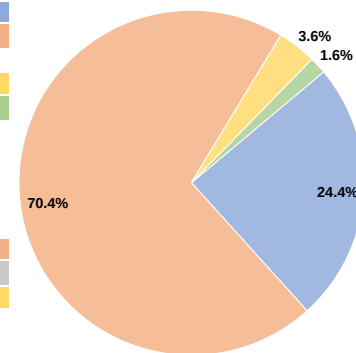
Sources of Operating Funds Expended

Fare Revenues	\$2,081,544	24.4%
Local Funds	\$5,996,755	70.4%
State Funds	\$0	0.0%
Federal Assistance	\$309,000	3.6%
Other Funds	\$135,287	1.6%
Total Operating Funds Expended	\$8,522,586	100.0%

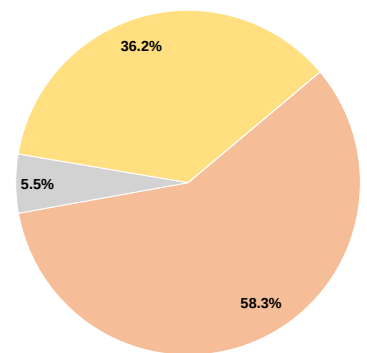
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,100,413	58.3%
State Funds	\$104,000	5.5%
Federal Assistance	\$684,000	36.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,888,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	\$8,522,586	\$2,081,544	\$1,888,413	985,965	1,665,735	82,807
Total	22	-	\$8,522,586	\$2,081,544	\$1,888,413	985,965	1,665,735	82,807

Performance Measures

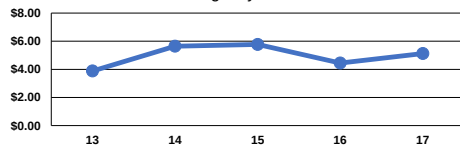
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.12	\$102.92
Total	\$5.12	\$102.92

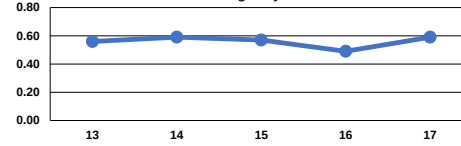
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.64	0.6	11.9
Total	\$8.64	0.6	11.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Mountain Express

2017 Annual Agency Profile

General Information

Service Consumption

71,919 Annual Unlinked Trips (UPT)

Service Supplied

211,915 Annual Vehicle Revenue Miles (VRM)

19,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,465,014 Total Operating Expenses

Database Information

NTDID: 8R01-80159

Reporter Type: Rural General Public Transit

Financial Information

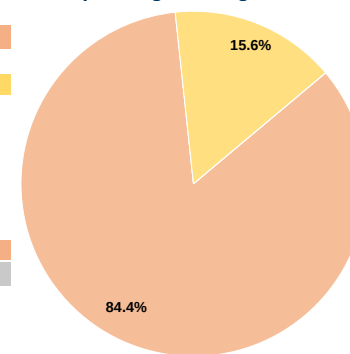
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,236,814	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$228,200	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,465,014	100.0%

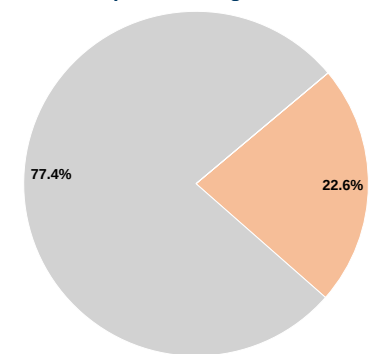
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,246	22.6%
State Funds	\$422,400	77.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$545,646	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,465,014	\$0	\$545,646	71,919	211,915	19,310
Total	10	-	\$1,465,014	\$0	\$545,646	71,919	211,915	19,310

Performance Measures

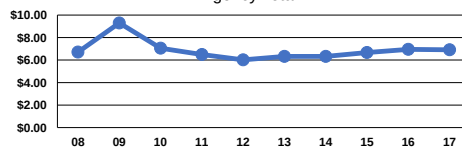
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$75.87
Total	\$6.91	\$75.87

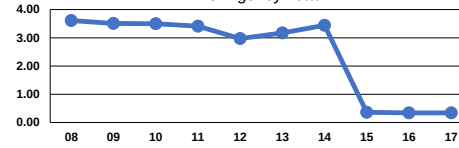
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.37	0.3	3.7
Total	\$20.37	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Summit County

2017 Annual Agency Profile

General Information

Service Consumption

1,758,515 Annual Unlinked Trips (UPT)

Service Supplied

1,641,497 Annual Vehicle Revenue Miles (VRM)
84,030 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,632,459 Total Operating Expenses

Database Information

NTDID: 8R01-80161

Reporter Type: Rural General Public Transit

Financial Information

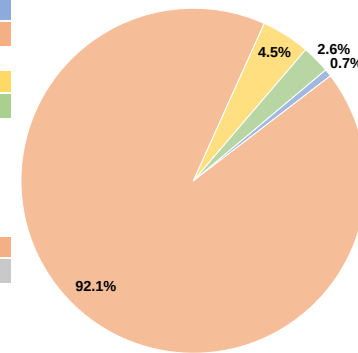
Sources of Operating Funds Expended

Fare Revenues	\$75,438	0.7%
Local Funds	\$9,796,537	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$482,040	4.5%
Other Funds	\$278,444	2.6%
Total Operating Funds Expended	\$10,632,459	100.0%

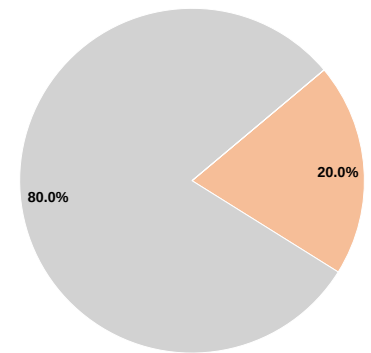
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,948	20.0%
State Funds	\$255,794	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$319,742	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$574,152	\$75,438	\$17,267	36,954	139,496	4,525
Demand Response	3	-	\$967,554	\$0	\$29,096	7,594	84,078	7,676
Bus	15	-	\$9,090,753	\$0	\$273,379	1,713,967	1,417,923	71,829
Total	19	-	\$10,632,459	\$75,438	\$319,742	1,758,515	1,641,497	84,030

Performance Measures

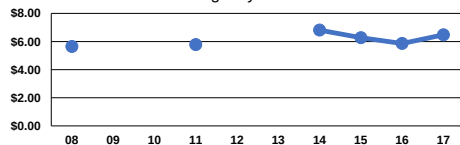
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$126.88
Demand Response	\$11.51	\$126.05
Bus	\$6.41	\$126.56
Total	\$6.48	\$126.53

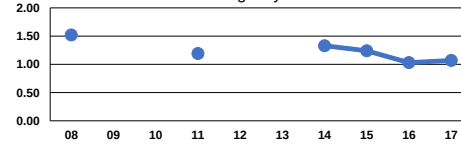
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.54	0.3	8.2
Demand Response	\$127.41	0.1	1.0
Bus	\$5.30	1.2	23.9
Total	\$6.05	1.1	20.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



East Central Council of Local Governments

2017 Annual Agency Profile

General Information

Service Consumption

24,458 Annual Unlinked Trips (UPT)

Service Supplied

87,367 Annual Vehicle Revenue Miles (VRM)

4,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,057 Total Operating Expenses

Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

Financial Information

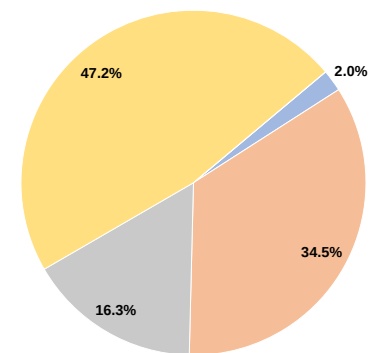
Sources of Operating Funds Expended

Fare Revenues	\$5,276	2.0%
Local Funds	\$89,280	34.5%
State Funds	\$42,112	16.3%
Federal Assistance	\$122,389	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,057	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$259,057	\$5,276	\$0	24,458	87,367	4,761
Total	14	-	\$259,057	\$5,276	\$0	24,458	87,367	4,761

Performance Measures

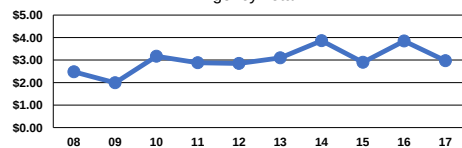
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.41
Total	\$2.97	\$54.41

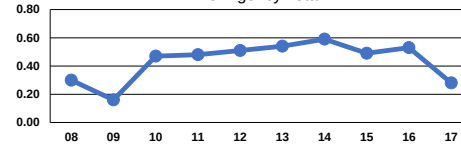
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.3	5.1
Total	\$10.59	0.3	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Dolores County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

5,981 Annual Unlinked Trips (UPT)

Service Supplied

70,234 Annual Vehicle Revenue Miles (VRM)

3,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,654 Total Operating Expenses

Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

Financial Information

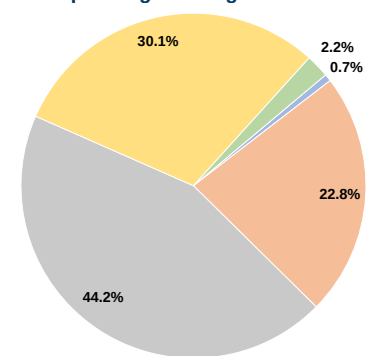
Sources of Operating Funds Expended

Fare Revenues	\$1,178	0.7%
Local Funds	\$39,875	22.8%
State Funds	\$77,207	44.2%
Federal Assistance	\$52,580	30.1%
Other Funds	\$3,814	2.2%
Total Operating Funds Expended	\$174,654	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$174,654	\$1,178	\$0	5,981	70,234	3,104
Total	7	-	\$174,654	\$1,178	\$0	5,981	70,234	3,104

Performance Measures

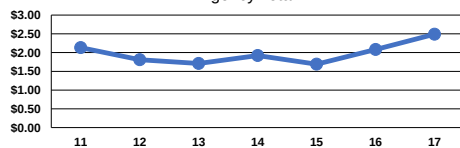
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$56.27
Total	\$2.49	\$56.27

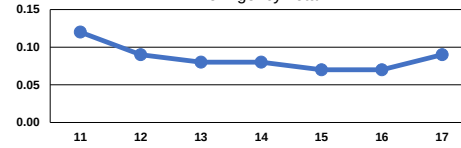
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.20	0.1	1.9
Total	\$29.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Breckenridge

2017 Annual Agency Profile

General Information

Service Consumption

1,009,179 Annual Unlinked Trips (UPT)

Service Supplied

504,820 Annual Vehicle Revenue Miles (VRM)

48,141 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,129,757 Total Operating Expenses

Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

Financial Information

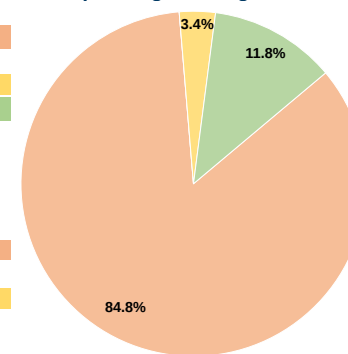
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,501,573	84.8%
State Funds	\$0	0.0%
Federal Assistance	\$139,240	3.4%
Other Funds	\$488,944	11.8%
Total Operating Funds Expended	\$4,129,757	100.0%

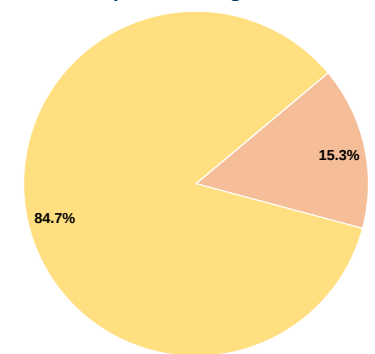
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$278,972	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,545,740	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,824,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$4,129,757	\$0	\$1,824,712	1,009,179	504,820	48,141
Total	15	-	\$4,129,757	\$0	\$1,824,712	1,009,179	504,820	48,141

Performance Measures

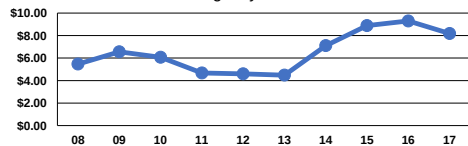
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.18	\$85.78
Total	\$8.18	\$85.78

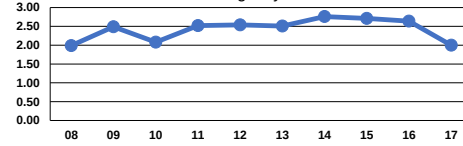
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.09	2.0	21.0
Total	\$4.09	2.0	21.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Steamboat Springs, City of

2017 Annual Agency Profile

General Information

Service Consumption

1,167,457 Annual Unlinked Trips (UPT)

Service Supplied

644,556 Annual Vehicle Revenue Miles (VRM)

46,880 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,570,856 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

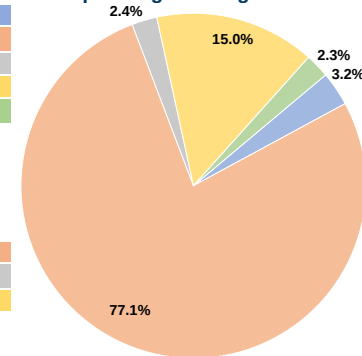
Sources of Operating Funds Expended

Fare Revenues	\$114,746	3.2%
Local Funds	\$2,753,892	77.1%
State Funds	\$84,365	2.4%
Federal Assistance	\$537,290	15.0%
Other Funds	\$80,563	2.3%
Total Operating Funds Expended	\$3,570,856	100.0%

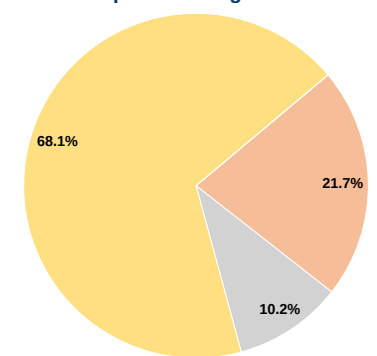
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,007	21.7%
State Funds	\$122,760	10.2%
Federal Assistance	\$819,940	68.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,203,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$379,649	\$114,746	\$372,000	30,900	89,750	3,706
Demand Response	1	-	\$73,073	\$0	\$0	1,992	12,704	1,038
Bus	16	-	\$3,118,134	\$0	\$831,707	1,134,565	542,102	42,136
Total	21	-	\$3,570,856	\$114,746	\$1,203,707	1,167,457	644,556	46,880

Performance Measures

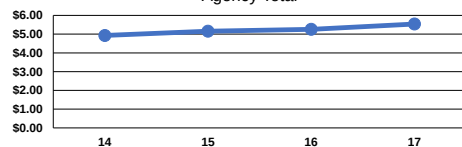
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.23	\$102.44
Demand Response	\$5.75	\$70.40
Bus	\$5.75	\$74.00
Total	\$5.54	\$76.17

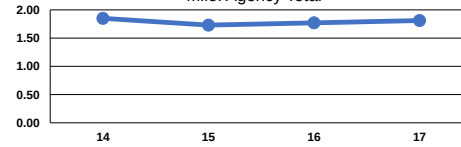
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.29	0.3	8.3
Demand Response	\$36.68	0.2	1.9
Bus	\$2.75	2.1	26.9
Total	\$3.06	1.8	24.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southern Ute Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

37,799 Annual Unlinked Trips (UPT)

Service Supplied

405,922 Annual Vehicle Revenue Miles (VRM)

14,298 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,082,612 Total Operating Expenses

Database Information

NTDID: 8R01-80189

Reporter Type: Rural General Public Transit

Financial Information

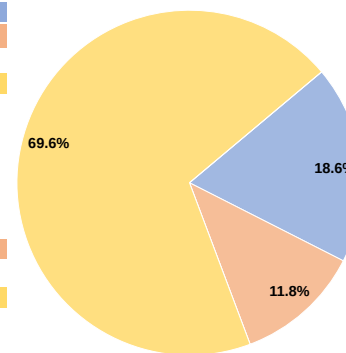
Sources of Operating Funds Expended

Fare Revenues	\$201,230	18.6%
Local Funds	\$127,815	11.8%
State Funds	\$0	0.0%
Federal Assistance	\$753,567	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,082,612	100.0%

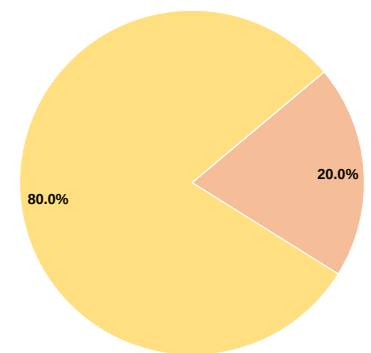
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,910	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,638	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$504,391	\$160,160	\$0	6,587	145,593	3,953
Demand Response	4	-	\$217,201	\$9,310	\$0	17,893	94,228	4,814
Bus	3	-	\$361,020	\$31,760	\$29,548	13,319	166,101	5,531
Total	9	-	\$1,082,612	\$201,230	\$29,548	37,799	405,922	14,298

Performance Measures

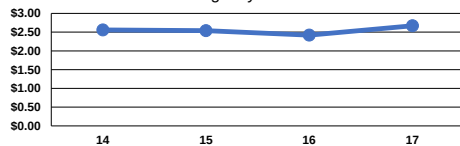
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.46	\$127.60
Demand Response	\$2.31	\$45.12
Bus	\$2.17	\$65.27
Total	\$2.67	\$75.72

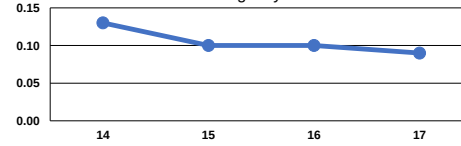
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.57	0.0	1.7
Demand Response	\$12.14	0.2	3.7
Bus	\$27.11	0.1	2.4
Total	\$28.64	0.1	2.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Montezuma Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

15,413 Annual Unlinked Trips (UPT)

Service Supplied

149,554 Annual Vehicle Revenue Miles (VRM)

8,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,770 Total Operating Expenses

Database Information

NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

Financial Information

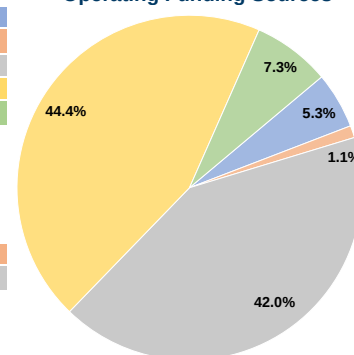
Sources of Operating Funds Expended

Fare Revenues	\$11,641	5.3%
Local Funds	\$2,500	1.1%
State Funds	\$92,616	42.0%
Federal Assistance	\$97,957	44.4%
Other Funds	\$16,056	7.3%
Total Operating Funds Expended	\$220,770	100.0%

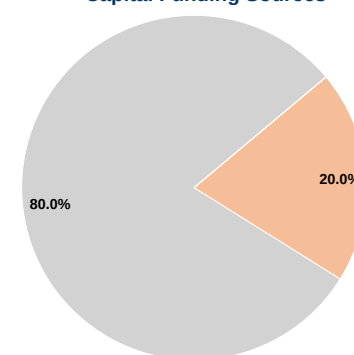
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,136	20.0%
State Funds	\$52,542	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,678	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$220,770	\$11,641	\$65,678	15,413	149,554	8,742
Total	7	-	\$220,770	\$11,641	\$65,678	15,413	149,554	8,742

Performance Measures

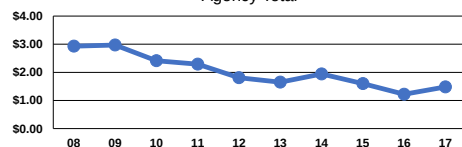
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$25.25
Total	\$1.48	\$25.25

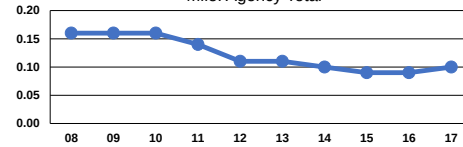
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.1	1.8
Total	\$14.32	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Durango

2017 Annual Agency Profile

General Information

Service Consumption

478,358 Annual Unlinked Trips (UPT)

Service Supplied

476,250 Annual Vehicle Revenue Miles (VRM)

33,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,432,510 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

Financial Information

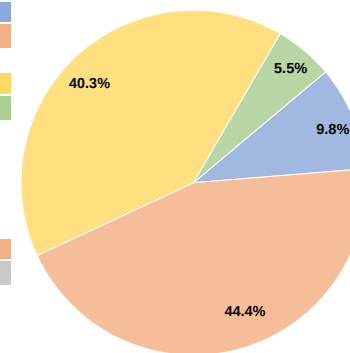
Sources of Operating Funds Expended

Fare Revenues	\$238,716	9.8%
Local Funds	\$1,079,353	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$980,700	40.3%
Other Funds	\$133,741	5.5%
Total Operating Funds Expended	\$2,432,510	100.0%

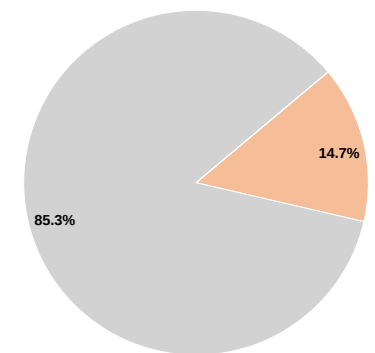
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$836	14.7%
State Funds	\$4,835	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,671	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$430,852	\$13,837	\$967	6,253	46,209	3,365
Bus	13	-	\$2,001,658	\$224,879	\$4,704	472,105	430,041	29,805
Total	15	-	\$2,432,510	\$238,716	\$5,671	478,358	476,250	33,170

Performance Measures

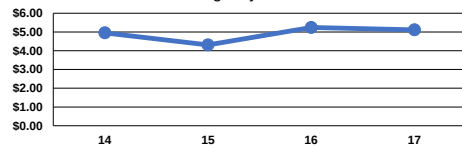
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.32	\$128.04
Bus	\$4.65	\$67.16
Total	\$5.11	\$73.33

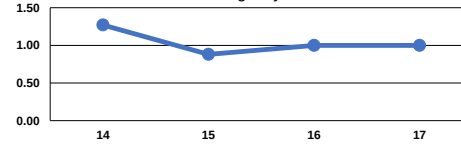
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.90	0.1	1.9
Bus	\$4.24	1.1	15.8
Total	\$5.09	1.0	14.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Colorado Association of Local Government

2017 Annual Agency Profile

General Information

Service Consumption

133,809 Annual Unlinked Trips (UPT)

Service Supplied

747,604 Annual Vehicle Revenue Miles (VRM)

48,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,589,028 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

Financial Information

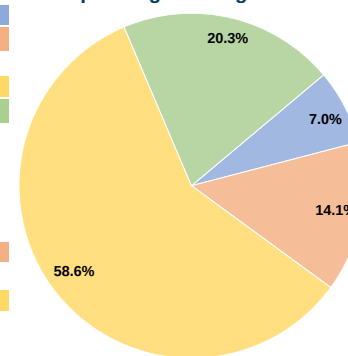
Sources of Operating Funds Expended

Fare Revenues	\$111,996	7.0%
Local Funds	\$224,254	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$930,580	58.6%
Other Funds	\$322,198	20.3%
Total Operating Funds Expended	\$1,589,028	100.0%

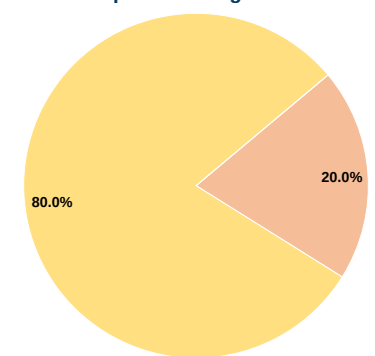
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,505	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$166,020	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$207,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$1,366,550	\$81,300	\$145,037	101,612	687,633	44,613
Bus	5	-	\$222,478	\$30,696	\$62,488	32,197	59,971	3,861
Total	60	-	\$1,589,028	\$111,996	\$207,525	133,809	747,604	48,474

Performance Measures

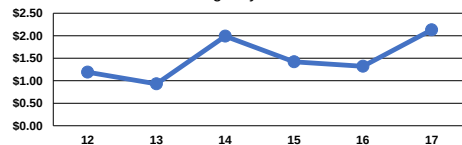
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$30.63
Bus	\$3.71	\$57.62
Total	\$2.13	\$32.78

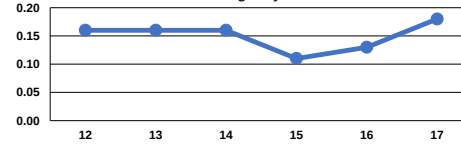
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.45	0.1	2.3
Bus	\$6.91	0.5	8.3
Total	\$11.88	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of La Junta

2017 Annual Agency Profile

General Information

Service Consumption

17,513 Annual Unlinked Trips (UPT)

Service Supplied

31,010 Annual Vehicle Revenue Miles (VRM)

2,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$156,051 Total Operating Expenses

Database Information

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

Financial Information

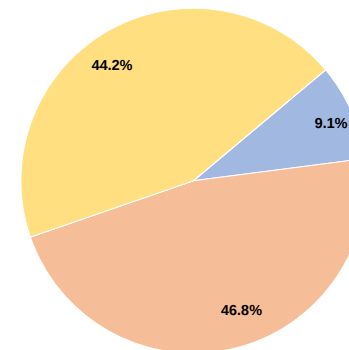
Sources of Operating Funds Expended

Fare Revenues	\$14,144	9.1%
Local Funds	\$72,957	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$68,950	44.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$156,051	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,586	\$7,213	\$0	8,932	15,815	1,211
Bus	2	-	\$76,465	\$6,931	\$0	8,581	15,195	1,164
Total	4	-	\$156,051	\$14,144	\$0	17,513	31,010	2,375

Performance Measures

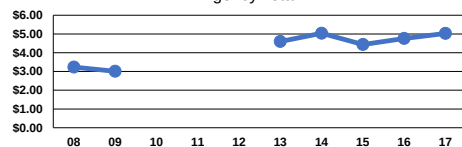
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$65.72
Bus	\$5.03	\$65.69
Total	\$5.03	\$65.71

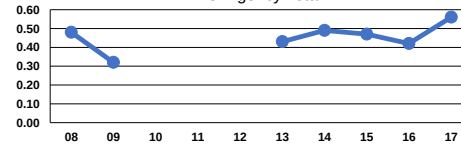
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.91	0.6	7.4
Bus	\$8.91	0.6	7.4
Total	\$8.91	0.6	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Huerfano/Las Animas Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

28,212 Annual Unlinked Trips (UPT)

Service Supplied

142,875 Annual Vehicle Revenue Miles (VRM)

9,218 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$584,608 Total Operating Expenses

Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

Financial Information

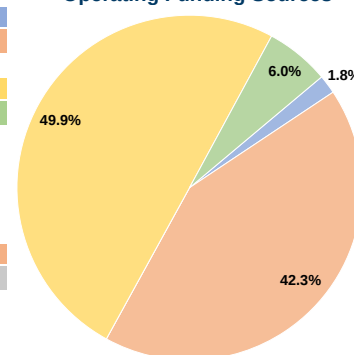
Sources of Operating Funds Expended

Fare Revenues	\$10,325	1.8%
Local Funds	\$247,567	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$291,716	49.9%
Other Funds	\$35,000	6.0%
Total Operating Funds Expended	\$584,608	100.0%

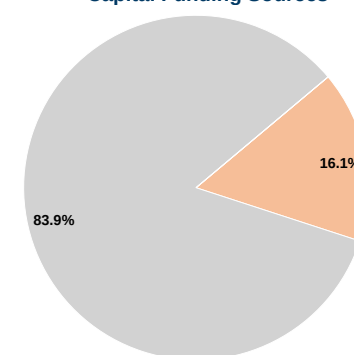
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,051	16.1%
State Funds	\$21,070	83.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,121	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$584,608	\$10,325	\$25,121	28,212	142,875	9,218
Total	9	-	\$584,608	\$10,325	\$25,121	28,212	142,875	9,218

Performance Measures

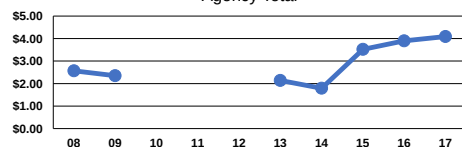
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$63.42
Total	\$4.09	\$63.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.72	0.2	3.1
Total	\$20.72	0.2	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Neighbor to Neighbor Volunteers

2017 Annual Agency Profile

General Information

Service Consumption

15,359 Annual Unlinked Trips (UPT)

Service Supplied

153,512 Annual Vehicle Revenue Miles (VRM)

4,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$432,101 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

Financial Information

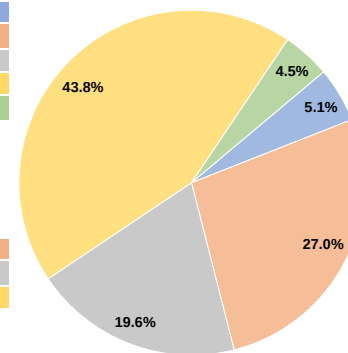
Sources of Operating Funds Expended

Fare Revenues	\$22,212	5.1%
Local Funds	\$116,632	27.0%
State Funds	\$84,602	19.6%
Federal Assistance	\$189,369	43.8%
Other Funds	\$19,286	4.5%
Total Operating Funds Expended	\$432,101	100.0%

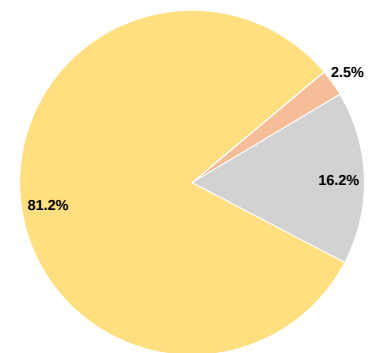
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,901	2.5%
State Funds	\$12,157	16.2%
Federal Assistance	\$60,784	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,842	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$170,718	\$14,750	\$74,842	1,860	72,261	1,460
Demand Response	5	-	\$261,383	\$7,462	\$0	13,499	81,251	3,401
Total	6	-	\$432,101	\$22,212	\$74,842	15,359	153,512	4,861

Performance Measures

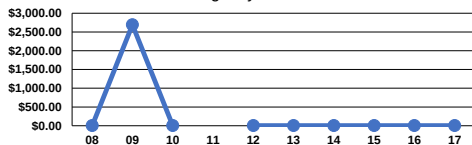
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.36	\$116.93
Demand Response	\$3.22	\$76.85
Total	\$2.81	\$88.89

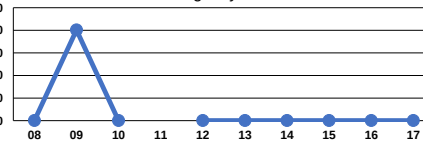
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$91.78	0.0	1.3
Demand Response	\$19.36	0.2	4.0
Total	\$28.13	0.1	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Mountain Village

2017 Annual Agency Profile

General Information

Service Consumption

2,884,076 Annual Unlinked Trips (UPT)

Service Supplied

3,498,047 Annual Vehicle Revenue Miles (VRM)
297,647 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,495,638 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

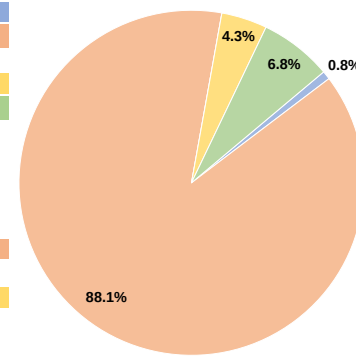
Sources of Operating Funds Expended

Fare Revenues	\$27,879	0.8%
Local Funds	\$3,080,954	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$149,982	4.3%
Other Funds	\$236,823	6.8%
Total Operating Funds Expended	\$3,495,638	100.0%

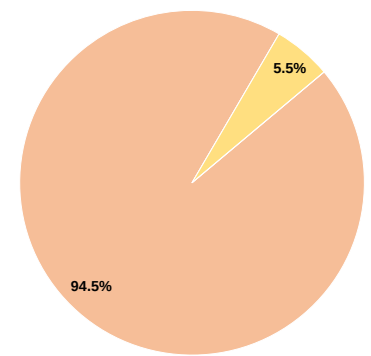
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,523,992	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$88,000	5.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,611,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$195,188	\$0	\$61,970	55,935	74,002	4,625
Aerial Tramway	59	-	\$3,255,952	\$0	\$1,550,022	2,813,254	3,232,124	289,098
Vanpool	9	-	\$44,498	\$27,879	\$0	14,887	191,921	3,924
Total	72	-	\$3,495,638	\$27,879	\$1,611,992	2,884,076	3,498,047	297,647

Performance Measures

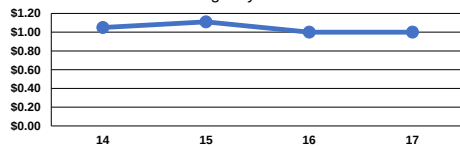
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.64	\$42.20
Aerial Tramway	\$1.01	\$11.26
Vanpool	\$0.23	\$11.34
Total	\$1.00	\$11.74

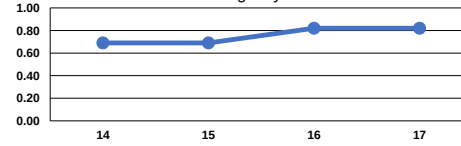
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.49	0.8	12.1
Aerial Tramway	\$1.16	0.9	9.7
Vanpool	\$2.99	0.1	3.8
Total	\$1.21	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Glenwood Springs DBA Ride Glenwood Springs

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

211,419 Annual Unlinked Trips (UPT)

Service Supplied

115,819 Annual Vehicle Revenue Miles (VRM)

10,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,304,246 Total Operating Expenses

Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

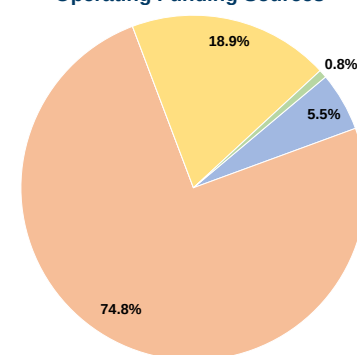
Sources of Operating Funds Expended

Fare Revenues	\$71,983	5.5%
Local Funds	\$976,125	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$246,170	18.9%
Other Funds	\$9,968	0.8%
Total Operating Funds Expended	\$1,304,246	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,304,246	\$71,983	\$0	211,419	115,819	10,714
Total	2	-	\$1,304,246	\$71,983	\$0	211,419	115,819	10,714

Performance Measures

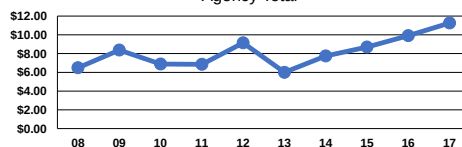
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.26	\$121.73
Total	\$11.26	\$121.73

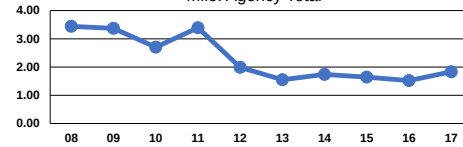
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	1.8	19.7
Total	\$6.17	1.8	19.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Snowmass Village

2017 Annual Agency Profile

General Information

Service Consumption

499,909 Annual Unlinked Trips (UPT)

Service Supplied

359,489 Annual Vehicle Revenue Miles (VRM)

34,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,406,715 Total Operating Expenses

Database Information

NTDID: 8R01-80263

Reporter Type: Rural General Public Transit

Financial Information

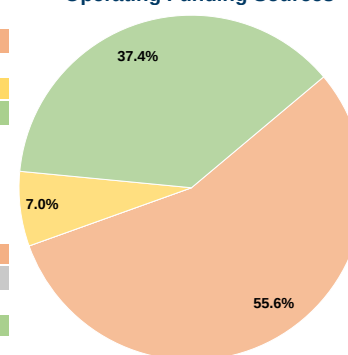
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,895,286	55.6%
State Funds	\$0	0.0%
Federal Assistance	\$238,450	7.0%
Other Funds	\$1,272,979	37.4%
Total Operating Funds Expended	\$3,406,715	100.0%

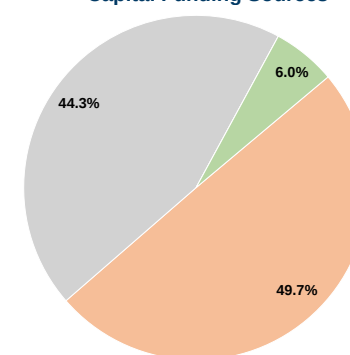
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$673,275	49.7%
State Funds	\$600,000	44.3%
Federal Assistance	\$0	0.0%
Other Funds	\$80,788	6.0%
Total Capital Funds Expended	\$1,354,063	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$599,201	\$0	\$238,164	65,894	32,409	6,550
Bus	16	-	\$2,807,514	\$0	\$1,115,899	434,015	327,080	28,117
Total	22	-	\$3,406,715	\$0	\$1,354,063	499,909	359,489	34,667

Performance Measures

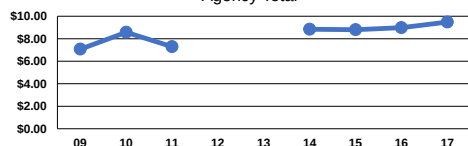
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.49	\$91.48
Bus	\$8.58	\$99.85
Total	\$9.48	\$98.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	2.0	10.1
Bus	\$6.47	1.3	15.4
Total	\$6.81	1.4	14.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Senior Resource Development Agency, Pueblo, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,712 Annual Unlinked Trips (UPT)

Service Supplied

267,758 Annual Vehicle Revenue Miles (VRM)

16,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$733,091 Total Operating Expenses

Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

Financial Information

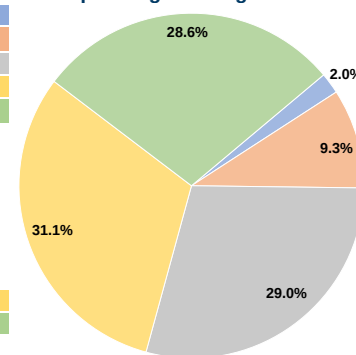
Sources of Operating Funds Expended

Fare Revenues	\$14,462	2.0%
Local Funds	\$68,490	9.3%
State Funds	\$212,936	29.0%
Federal Assistance	\$227,895	31.1%
Other Funds	\$209,308	28.6%
Total Operating Funds Expended	\$733,091	100.0%

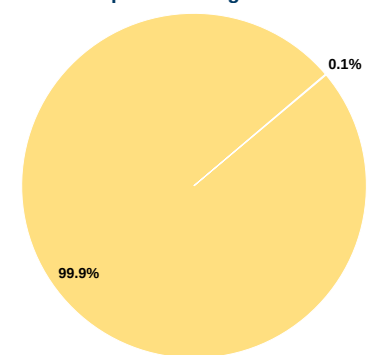
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,226	99.9%
Other Funds	\$57	0.1%
Total Capital Funds Expended	\$67,283	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$733,091	\$14,462	\$67,283	22,712	267,758	16,055
Total	10	-	\$733,091	\$14,462	\$67,283	22,712	267,758	16,055

Performance Measures

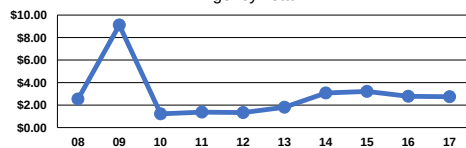
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$45.66
Total	\$2.74	\$45.66

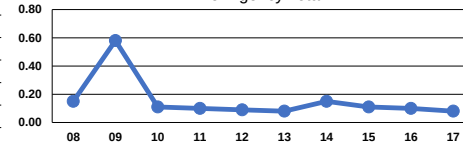
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.28	0.1	1.4
Total	\$32.28	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Canon City Golden Age Council, Inc

2017 Annual Agency Profile

General Information

Service Consumption

10,187 Annual Unlinked Trips (UPT)

Service Supplied

79,394 Annual Vehicle Revenue Miles (VRM)

6,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$240,222 Total Operating Expenses

Database Information

NTDID: 8R01-80274

Reporter Type: Rural General Public Transit

Financial Information

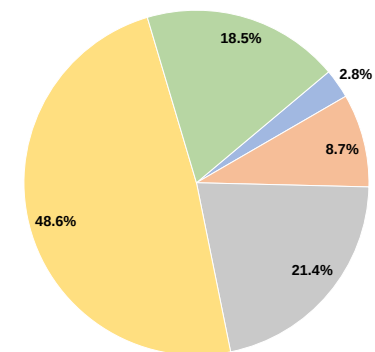
Sources of Operating Funds Expended

Fare Revenues	\$6,623	2.8%
Local Funds	\$21,000	8.7%
State Funds	\$51,491	21.4%
Federal Assistance	\$116,700	48.6%
Other Funds	\$44,408	18.5%
Total Operating Funds Expended	\$240,222	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$240,222	\$6,623	\$0	10,187	79,394	6,244
Total	6	-	\$240,222	\$6,623	\$0	10,187	79,394	6,244

Performance Measures

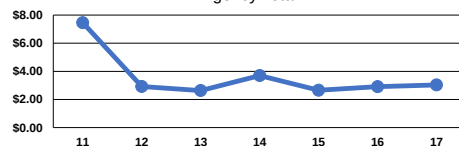
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$38.47
Total	\$3.03	\$38.47

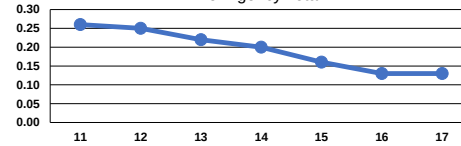
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	1.6
Total	\$23.58	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Cripple Creek

2017 Annual Agency Profile

General Information

Service Consumption

54,054 Annual Unlinked Trips (UPT)

Service Supplied

79,593 Annual Vehicle Revenue Miles (VRM)

11,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,124 Total Operating Expenses

Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

Financial Information

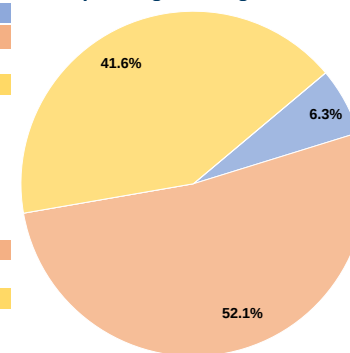
Sources of Operating Funds Expended

Fare Revenues	\$24,122	6.3%
Local Funds	\$198,382	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$158,620	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$381,124	100.0%

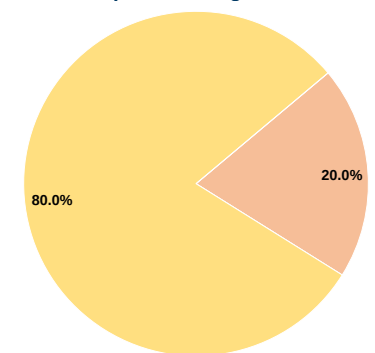
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,548	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$323,956	\$22,240	\$147,740	50,585	78,781	11,480
Bus	1	-	\$57,168	\$1,882	\$0	3,469	812	342
Total	6	-	\$381,124	\$24,122	\$147,740	54,054	79,593	11,822

Performance Measures

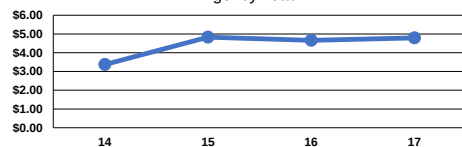
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$28.22
Bus	\$70.40	\$167.16
Total	\$4.79	\$32.24

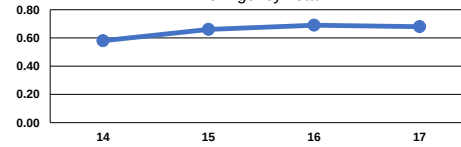
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.6	4.4
Bus	\$16.48	4.3	10.1
Total	\$7.05	0.7	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Archuleta County Transportation/Mountain Express Transit DBA Mountain Express Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,816 Annual Unlinked Trips (UPT)

Service Supplied

53,426 Annual Vehicle Revenue Miles (VRM)

4,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$144,793 Total Operating Expenses

Database Information

NTDID: 8R01-80280

Reporter Type: Rural General Public Transit

Financial Information

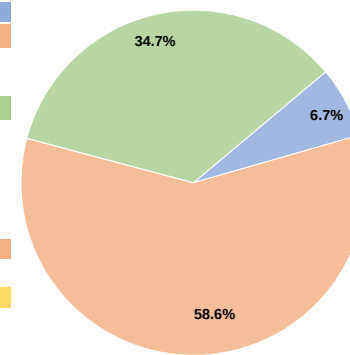
Sources of Operating Funds Expended

Fare Revenues	\$9,645	6.7%
Local Funds	\$84,853	58.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$50,295	34.7%
Total Operating Funds Expended	\$144,793	100.0%

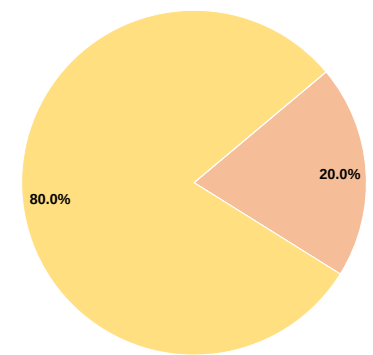
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,441	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,205	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$28,046	\$1,656	\$47,486	3,796	11,143	994
Bus	1	-	\$116,747	\$7,989	\$139,719	6,020	42,283	3,977
Total	3	-	\$144,793	\$9,645	\$187,205	9,816	53,426	4,971

Performance Measures

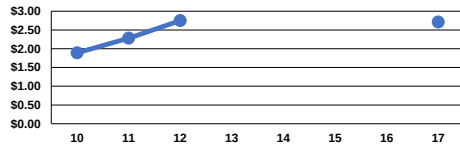
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$28.22
Bus	\$2.76	\$29.36
Total	\$2.71	\$29.13

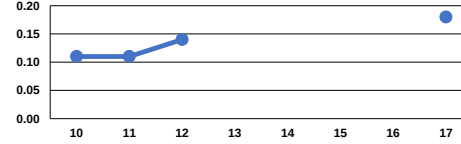
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.39	0.3	3.8
Bus	\$19.39	0.1	1.5
Total	\$14.75	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Via Mobility Services

2017 Annual Agency Profile

General Information

Service Consumption

129,979 Annual Unlinked Trips (UPT)

Service Supplied

662,124 Annual Vehicle Revenue Miles (VRM)

67,258 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,564,437 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

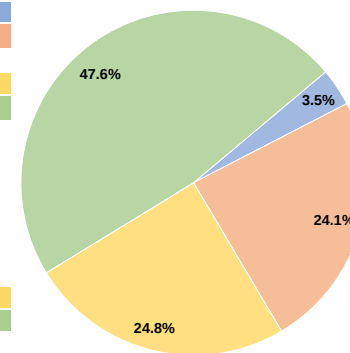
Sources of Operating Funds Expended

Fare Revenues	\$161,149	3.5%
Local Funds	\$1,098,251	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,131,032	24.8%
Other Funds	\$2,174,005	47.6%
Total Operating Funds Expended	\$4,564,437	100.0%

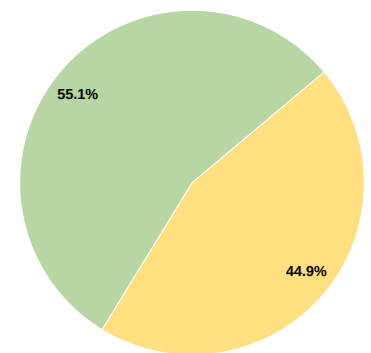
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,427	44.9%
Other Funds	\$194,739	55.1%
Total Capital Funds Expended	\$353,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$4,564,437	\$161,149	\$353,166	129,979	662,124	67,258
Total	39	-	\$4,564,437	\$161,149	\$353,166	129,979	662,124	67,258

Performance Measures

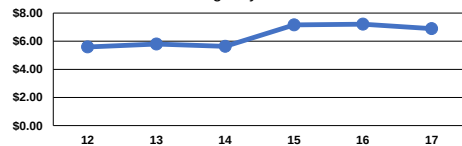
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$67.86
Total	\$6.89	\$67.86

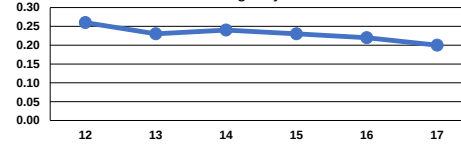
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.12	0.2	1.9
Total	\$35.12	0.2	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Roaring Fork Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

5,264,091 Annual Unlinked Trips (UPT)

Service Supplied

4,873,391 Annual Vehicle Revenue Miles (VRM)
276,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,102,216 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

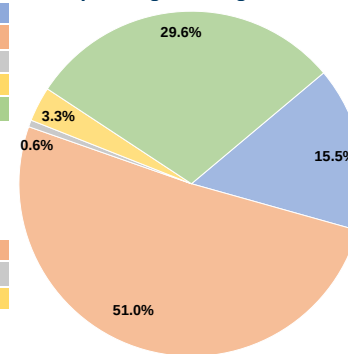
Sources of Operating Funds Expended

Fare Revenues	\$4,810,310	15.5%
Local Funds	\$15,864,488	51.0%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,014,550	3.3%
Other Funds	\$9,212,868	29.6%
Total Operating Funds Expended	\$31,102,216	100.0%

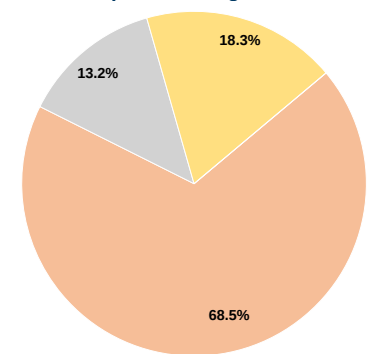
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,116,036	68.5%
State Funds	\$600,000	13.2%
Federal Assistance	\$833,252	18.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,549,288	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$11,942,679	\$2,308,732	\$1,959,730	1,672,474	1,984,123	100,513
Demand Response	7	-	\$857,947	\$0	\$16,579	19,080	65,137	6,443
Bus	29	-	\$9,795,262	\$653,511	\$917,484	2,674,980	965,155	100,291
Bus Rapid Transit	28	-	\$8,506,328	\$1,848,067	\$1,655,495	897,557	1,858,976	69,681
Total	96	-	\$31,102,216	\$4,810,310	\$4,549,288	5,264,091	4,873,391	276,928

Performance Measures

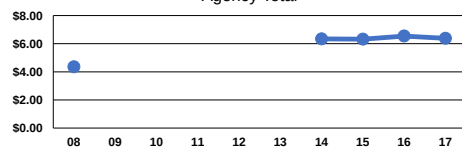
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.02	\$118.82
Demand Response	\$13.17	\$133.16
Bus	\$10.15	\$97.67
Bus Rapid Transit	\$4.58	\$122.08
Total	\$6.38	\$112.31

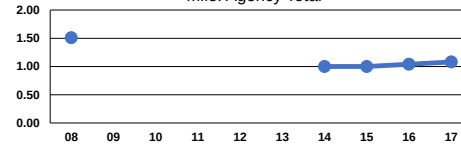
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.14	0.8	16.6
Demand Response	\$44.97	0.3	3.0
Bus	\$3.66	2.8	26.7
Bus Rapid Transit	\$9.48	0.5	12.9
Total	\$5.91	1.1	19.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Seniors' Resource Center, Inc

2017 Annual Agency Profile

General Information

Service Consumption

10,489 Annual Unlinked Trips (UPT)

Service Supplied

85,794 Annual Vehicle Revenue Miles (VRM)

7,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$461,328 Total Operating Expenses

Database Information

NTDID: 8R01-80292

Reporter Type: Rural General Public Transit

Financial Information

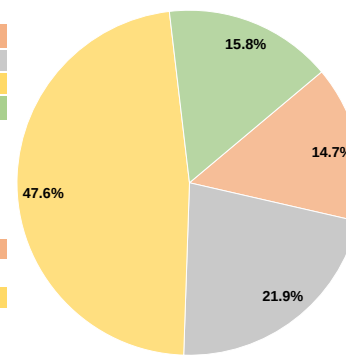
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,805	14.7%
State Funds	\$101,250	21.9%
Federal Assistance	\$219,604	47.6%
Other Funds	\$72,669	15.8%
Total Operating Funds Expended	\$461,328	100.0%

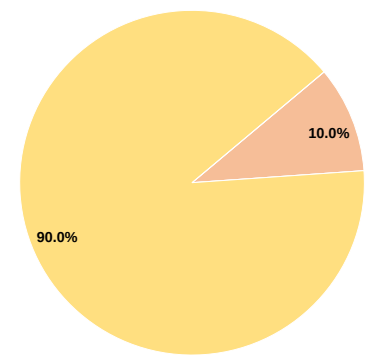
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,765	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,885	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$461,328	\$0	\$27,650	10,489	85,794	7,326
Total	5	-	\$461,328	\$0	\$27,650	10,489	85,794	7,326

Performance Measures

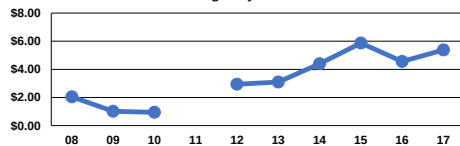
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$62.97
Total	\$5.38	\$62.97

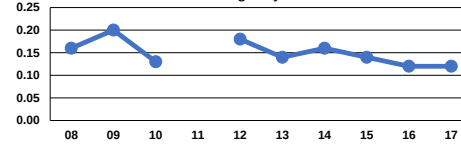
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.98	0.1	1.4
Total	\$43.98	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake County CO

2017 Annual Agency Profile

General Information

Service Consumption

28,527 Annual Unlinked Trips (UPT)

Service Supplied

119,355 Annual Vehicle Revenue Miles (VRM)

3,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$262,945 Total Operating Expenses

Database Information

NTDID: 8R01-88213

Reporter Type: Rural General Public Transit

Financial Information

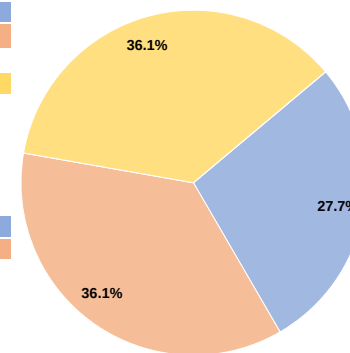
Sources of Operating Funds Expended

Fare Revenues	\$72,945	27.7%
Local Funds	\$95,000	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$95,000	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$262,945	100.0%

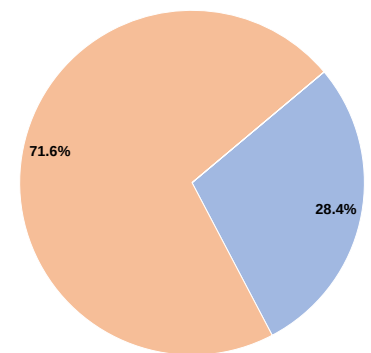
Sources of Capital Funds Expended

Fare Revenues	\$2,493	28.4%
Local Funds	\$6,281	71.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,774	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$262,945	\$75,438	\$8,774	28,527	119,355	3,285
Total	-	1	\$262,945	\$75,438	\$8,774	28,527	119,355	3,285

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.20	\$80.04
Total	\$2.20	\$80.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.22	0.2	8.7
Total	\$9.22	0.2	8.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


San Miguel County

2017 Annual Agency Profile

General Information

Service Consumption

7,280 Annual Unlinked Trips (UPT)

Service Supplied

55,640 Annual Vehicle Revenue Miles (VRM)

1,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,767 Total Operating Expenses

Database Information

NTDID: 8R01-88214

Reporter Type: Rural General Public Transit

Financial Information

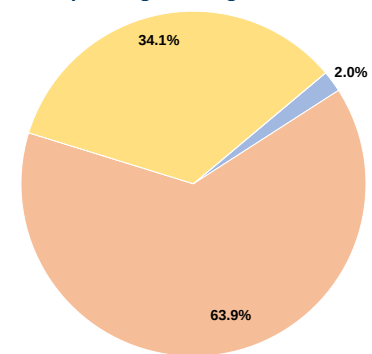
Sources of Operating Funds Expended

Fare Revenues	\$6,480	2.0%
Local Funds	\$205,965	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$13,767	\$6,480	\$0	7,280	55,640	1,288
Total	2	-	\$13,767	\$6,480	\$0	7,280	55,640	1,288

Performance Measures

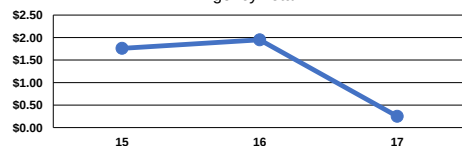
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.25	\$10.69
Total	\$0.25	\$10.69

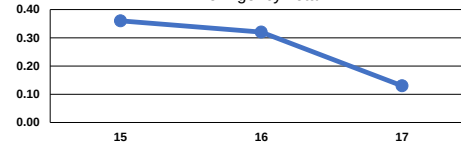
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.89	0.1	5.7
Total	\$1.89	0.1	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montrose County Seniors

2017 Annual Agency Profile

General Information

Service Consumption

85,483 Annual Unlinked Trips (UPT)

Service Supplied

385,980 Annual Vehicle Revenue Miles (VRM)

38,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,661 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

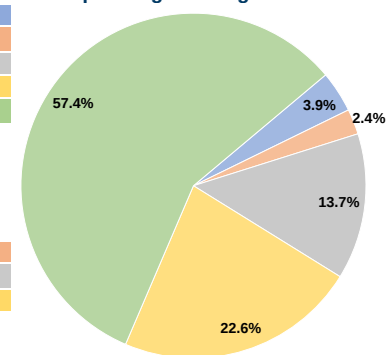
Sources of Operating Funds Expended

Fare Revenues	\$49,665	3.9%
Local Funds	\$30,418	2.4%
State Funds	\$175,750	13.7%
Federal Assistance	\$290,000	22.6%
Other Funds	\$736,828	57.4%
Total Operating Funds Expended	\$1,282,661	100.0%

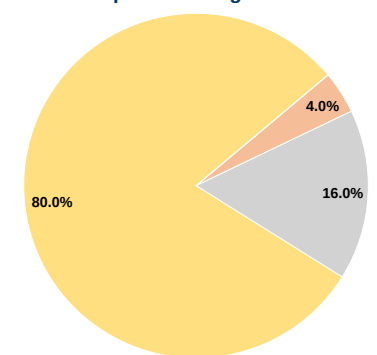
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,660	4.0%
State Funds	\$6,640	16.0%
Federal Assistance	\$33,201	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,282,661	\$49,665	\$41,501	85,483	385,980	38,711
Total	28	-	\$1,282,661	\$49,665	\$41,501	85,483	385,980	38,711

Performance Measures

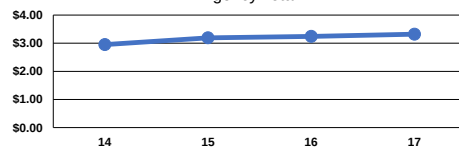
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$33.13
Total	\$3.32	\$33.13

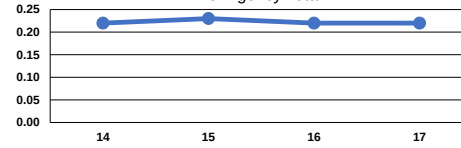
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	2.2
Total	\$15.00	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Winter Park

2017 Annual Agency Profile

General Information

Service Consumption

498,046 Annual Unlinked Trips (UPT)

Service Supplied

419,870 Annual Vehicle Revenue Miles (VRM)

29,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,099,942 Total Operating Expenses

Database Information

NTDID: 8R01-88225

Reporter Type: Rural General Public Transit

Financial Information

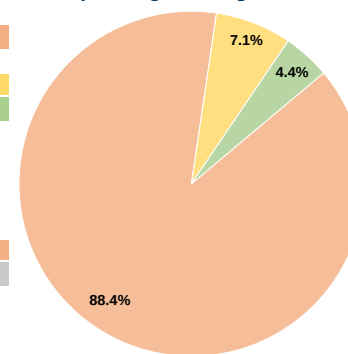
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,857,167	88.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	7.1%
Other Funds	\$92,775	4.4%
Total Operating Funds Expended	\$2,099,942	100.0%

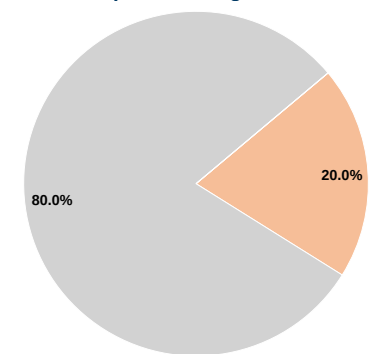
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,857	20.0%
State Funds	\$63,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,287	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$90,716	\$0	\$0	24,031	38,115	1,539
Demand Response	-	2	\$149,010	\$0	\$79,287	20,194	22,066	3,365
Bus	-	18	\$1,860,216	\$0	\$0	453,821	359,689	24,962
Total	-	21	\$2,099,942	\$0	\$79,287	498,046	419,870	29,866

Performance Measures

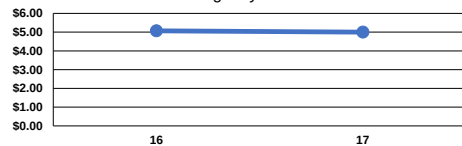
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$58.94
Demand Response	\$6.75	\$44.28
Bus	\$5.17	\$74.52
Total	\$5.00	\$70.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.77	0.6	15.6
Demand Response	\$7.38	0.9	6.0
Bus	\$4.10	1.3	18.2
Total	\$4.22	1.2	16.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Telluride

2017 Annual Agency Profile

General Information

Service Consumption

307,440 Annual Unlinked Trips (UPT)

Service Supplied

188,929 Annual Vehicle Revenue Miles (VRM)

16,891 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$971,869 Total Operating Expenses

Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

Financial Information

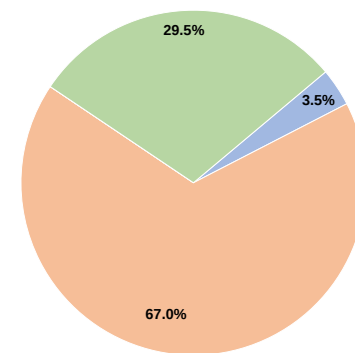
Sources of Operating Funds Expended

Fare Revenues	\$34,437	3.5%
Local Funds	\$650,896	67.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$286,536	29.5%
Total Operating Funds Expended	\$971,869	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$971,869	\$34,437	\$0	307,440	188,929	16,891
Total	7	-	\$971,869	\$34,437	\$0	307,440	188,929	16,891

Performance Measures

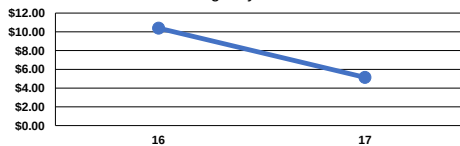
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.14	\$57.54
Total	\$5.14	\$57.54

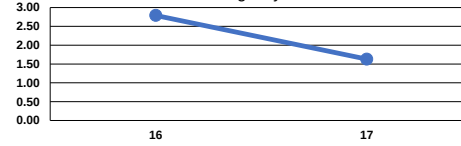
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.16	1.6	18.2
Total	\$3.16	1.6	18.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Avon DBA Avon/Beaver Creek Transit

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

410,990 Annual Unlinked Trips (UPT)

Service Supplied

206,181 Annual Vehicle Revenue Miles (VRM)

14,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,044,800 Total Operating Expenses

Database Information

NTDID: 8R01-88228

Reporter Type: Rural General Public Transit

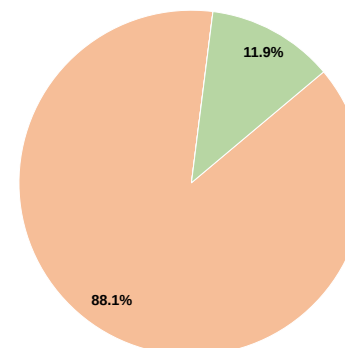
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$920,484	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$124,316	11.9%
Total Operating Funds Expended	\$1,044,800	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,044,800	\$0	\$0	410,990	206,181	14,499
Total	9	-	\$1,044,800	\$0	\$0	410,990	206,181	14,499

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$72.06
Total	\$5.07	\$72.06

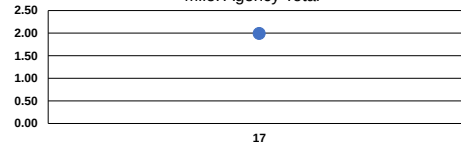
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.54	2.0	28.3
Total	\$2.54	2.0	28.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bent County DBA Bent County Transit

2017 Annual Agency Profile

General Information

Service Consumption

33,063 Annual Unlinked Trips (UPT)

Service Supplied

127,741 Annual Vehicle Revenue Miles (VRM)

6,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,902 Total Operating Expenses

Database Information

NTDID: 8R01-88229

Reporter Type: Rural General Public Transit

Financial Information

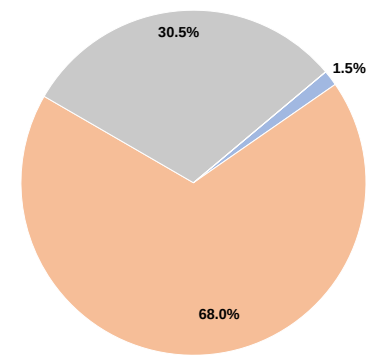
Sources of Operating Funds Expended

Fare Revenues	\$1,955	1.5%
Local Funds	\$91,054	68.0%
State Funds	\$40,893	30.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,902	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,642	\$1,878	\$0	9,386	14,901	1,820
Bus	4	-	\$100,260	\$77	\$0	23,677	112,840	4,590
Total	5	-	\$133,902	\$1,955	\$0	33,063	127,741	6,410

Performance Measures

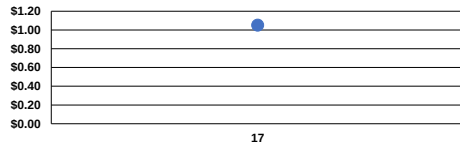
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$18.48
Bus	\$0.89	\$21.84
Total	\$1.05	\$20.89

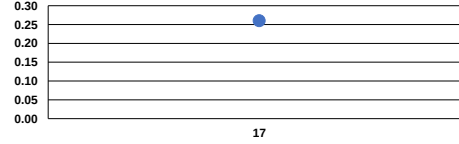
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	0.6	5.2
Bus	\$4.23	0.2	5.2
Total	\$4.05	0.3	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Teller Senior Coalition

2017 Annual Agency Profile

General Information

Service Consumption

6,865 Annual Unlinked Trips (UPT)

Service Supplied

73,758 Annual Vehicle Revenue Miles (VRM)

4,469 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,203 Total Operating Expenses

Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

Financial Information

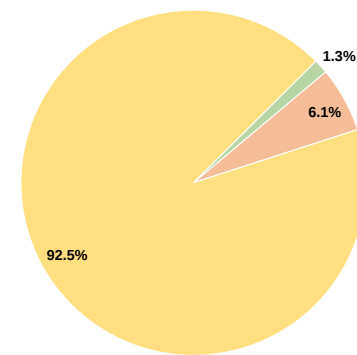
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,500	6.1%
State Funds	\$0	0.0%
Federal Assistance	\$203,790	92.5%
Other Funds	\$2,913	1.3%
Total Operating Funds Expended	\$220,203	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$195,981	\$0	\$0	6,078	68,276	4,015
Bus	1	-	\$24,222	\$0	\$0	787	5,482	454
Total	5	-	\$220,203	\$0	\$0	6,865	73,758	4,469

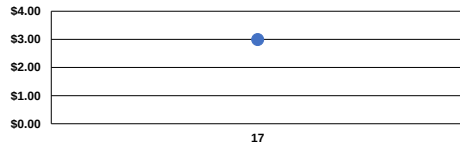
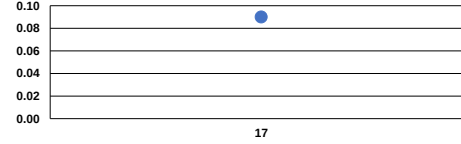
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$48.81
Bus	\$4.42	\$53.35
Total	\$2.99	\$49.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.24	0.1	1.5
Bus	\$30.78	0.1	1.7
Total	\$32.08	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


Garfield County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

575 Annual Unlinked Trips (UPT)

Service Supplied

9,310 Annual Vehicle Revenue Miles (VRM)

399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,660 Total Operating Expenses

Database Information

NTDID: 8R02-80117

Reporter Type: Rural General Public Transit

Financial Information

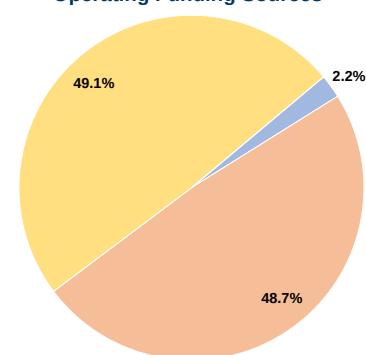
Sources of Operating Funds Expended

Fare Revenues	\$523	2.2%
Local Funds	\$11,511	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$11,626	49.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,660	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$23,660	\$523	\$0	575	9,310	399
Total	2	-	\$23,660	\$523	\$0	575	9,310	399

Performance Measures

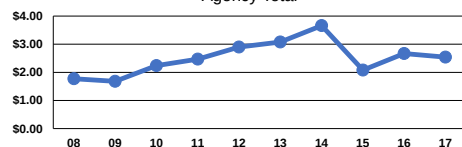
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$59.30
Total	\$2.54	\$59.30

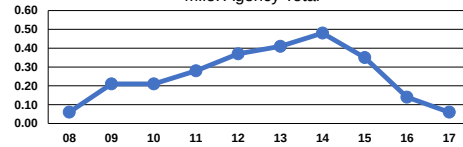
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.15	0.1	1.4
Total	\$41.15	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

11,744 Annual Unlinked Trips (UPT)

Service Supplied

34,918 Annual Vehicle Revenue Miles (VRM)

3,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,179 Total Operating Expenses

Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

Financial Information

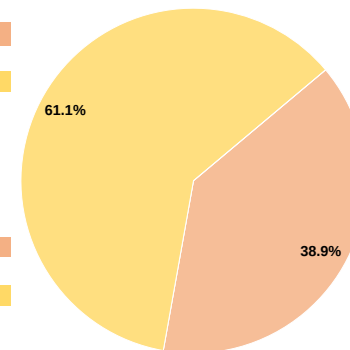
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,051	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$91,128	61.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,179	100.0%

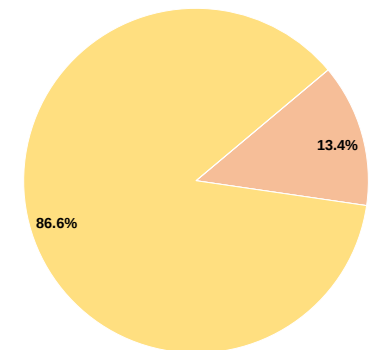
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,583	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$55,371	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,954	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$149,179	\$0	\$63,954	11,744	34,918	3,327
Total	7	-	\$149,179	\$0	\$63,954	11,744	34,918	3,327

Performance Measures

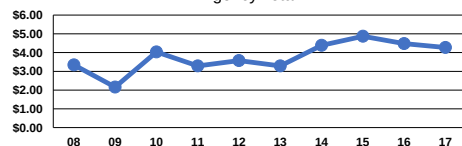
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$44.84
Total	\$4.27	\$44.84

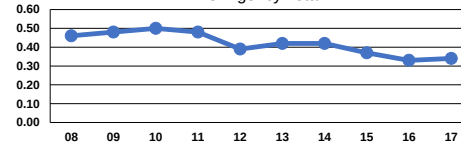
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.3	3.5
Total	\$12.70	0.3	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Carter County

2017 Annual Agency Profile

General Information

Service Consumption

533 Annual Unlinked Trips (UPT)

Service Supplied

23,105 Annual Vehicle Revenue Miles (VRM)

771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,498 Total Operating Expenses

Database Information

NTDID: 8R02-80135

Reporter Type: Rural General Public Transit

Financial Information

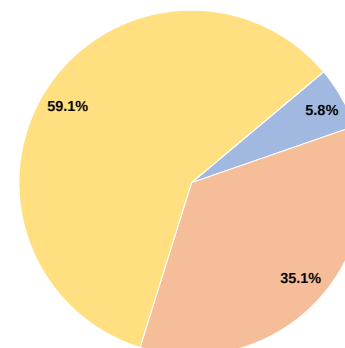
Sources of Operating Funds Expended

Fare Revenues	\$1,711	5.8%
Local Funds	\$10,364	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$17,423	59.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,498	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$29,498	\$1,711	\$0	533	23,105	771
Total	3	-	\$29,498	\$1,711	\$0	533	23,105	771

Performance Measures

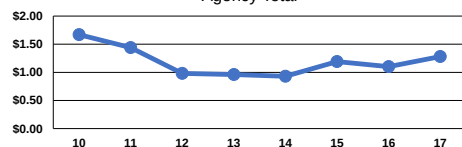
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$38.26
Total	\$1.28	\$38.26

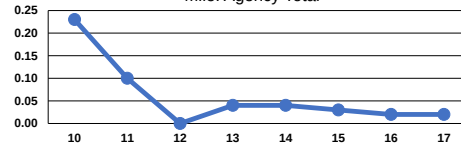
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.34	0.0	0.7
Total	\$55.34	0.0	0.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Helena Area Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

92,293 Annual Unlinked Trips (UPT)

Service Supplied

204,725 Annual Vehicle Revenue Miles (VRM)

18,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,319,613 Total Operating Expenses

Database Information

NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

Financial Information

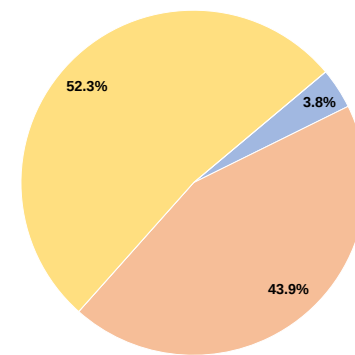
Sources of Operating Funds Expended

Fare Revenues	\$50,290	3.8%
Local Funds	\$579,094	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$690,229	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$161,608	\$6,159	\$0	13,684	25,072	2,442
Bus	11	-	\$1,158,005	\$44,131	\$0	78,609	179,653	16,070
Total	16	-	\$1,319,613	\$50,290	\$0	92,293	204,725	18,512

Performance Measures

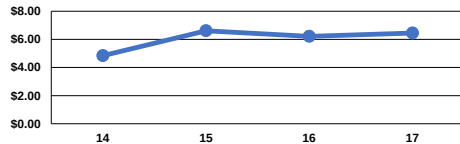
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$66.18
Bus	\$6.45	\$72.06
Total	\$6.45	\$71.28

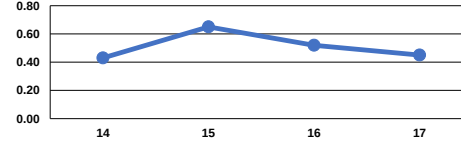
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.5	5.6
Bus	\$14.73	0.4	4.9
Total	\$14.30	0.5	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rosebud Community Hospital

2017 Annual Agency Profile

General Information

Service Consumption

1,505 Annual Unlinked Trips (UPT)

Service Supplied

58,342 Annual Vehicle Revenue Miles (VRM)

2,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$101,904 Total Operating Expenses

Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

Financial Information

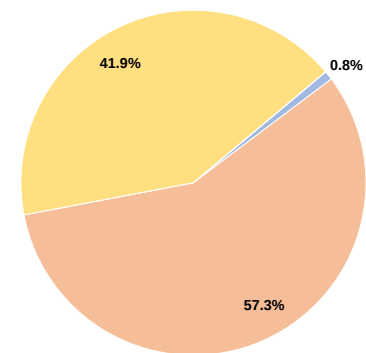
Sources of Operating Funds Expended

Fare Revenues	\$1,018	0.8%
Local Funds	\$68,846	57.3%
State Funds	\$0	0.0%
Federal Assistance	\$50,331	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,195	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$101,904	\$1,018	\$0	1,505	58,342	2,558
Total	2	-	\$101,904	\$1,018	\$0	1,505	58,342	2,558

Performance Measures

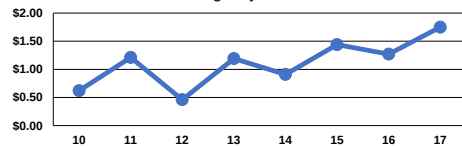
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$39.84
Total	\$1.75	\$39.84

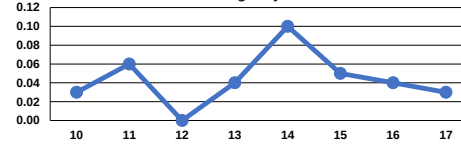
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.71	0.0	0.6
Total	\$67.71	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Ravalli County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

12,279 Annual Unlinked Trips (UPT)

Service Supplied

71,639 Annual Vehicle Revenue Miles (VRM)

6,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,971 Total Operating Expenses

Database Information

NTDID: 8R02-80142

Reporter Type: Rural General Public Transit

Financial Information

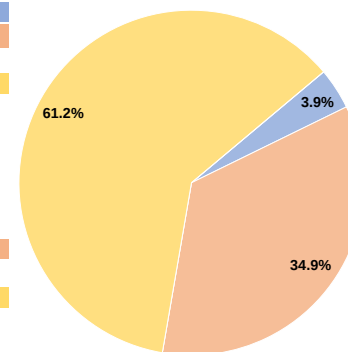
Sources of Operating Funds Expended

Fare Revenues	\$8,351	3.9%
Local Funds	\$75,480	34.9%
State Funds	\$0	0.0%
Federal Assistance	\$132,140	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,971	100.0%

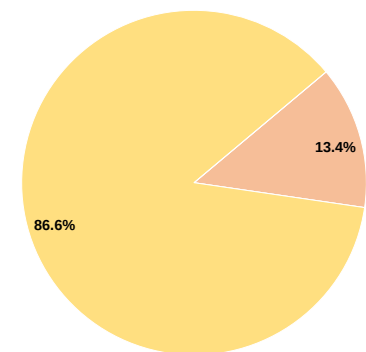
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,560	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$55,229	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,789	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$215,971	\$8,351	\$63,789	12,279	71,639	6,224
Total	10	-	\$215,971	\$8,351	\$63,789	12,279	71,639	6,224

Performance Measures

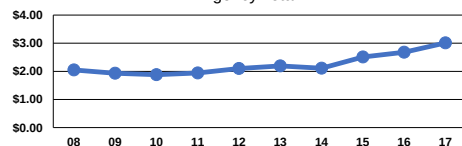
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$34.70
Total	\$3.01	\$34.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.59	0.2	2.0
Total	\$17.59	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Liberty Place, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

36,284 Annual Unlinked Trips (UPT)

Service Supplied

58,544 Annual Vehicle Revenue Miles (VRM)
2,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,528 Total Operating Expenses

Database Information

NTDID: 8R02-80144

Reporter Type: Rural General Public Transit

Financial Information

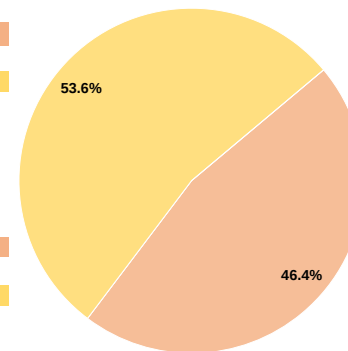
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,033	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$70,495	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$131,528	100.0%

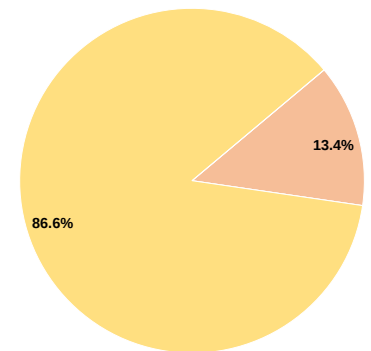
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,345	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$34,480	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$131,528	\$0	\$39,825	36,284	58,544	2,071
Total	7	-	\$131,528	\$0	\$39,825	36,284	58,544	2,071

Performance Measures

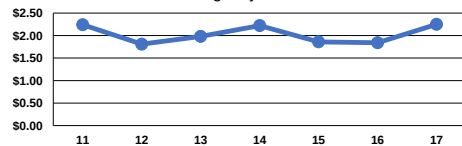
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$63.51
Total	\$2.25	\$63.51

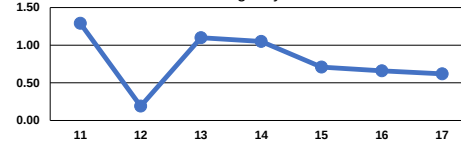
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	0.6	17.5
Total	\$3.62	0.6	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanders County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

15,049 Annual Unlinked Trips (UPT)

Service Supplied

143,300 Annual Vehicle Revenue Miles (VRM)

8,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,356 Total Operating Expenses

Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

Financial Information

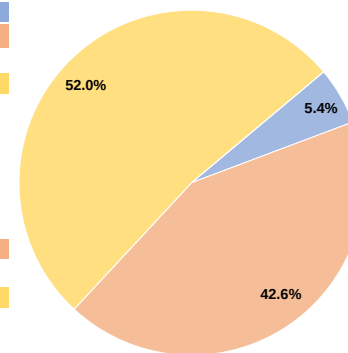
Sources of Operating Funds Expended

Fare Revenues	\$14,443	5.4%
Local Funds	\$114,419	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$139,494	52.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$268,356	100.0%

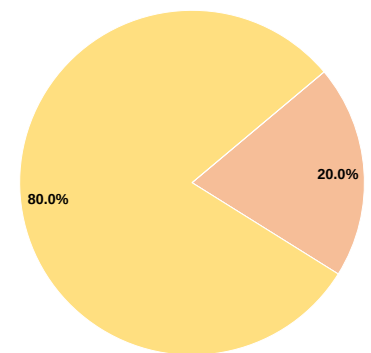
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,048	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$268,356	\$14,443	\$65,240	15,049	143,300	8,031
Total	12	-	\$268,356	\$14,443	\$65,240	15,049	143,300	8,031

Performance Measures

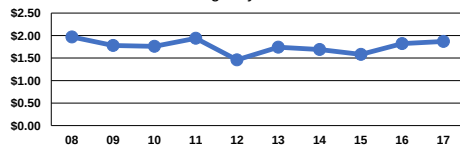
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$33.42
Total	\$1.87	\$33.42

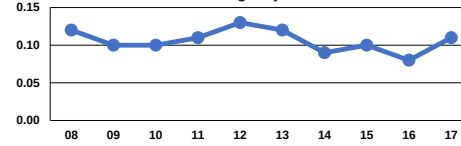
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.83	0.1	1.9
Total	\$17.83	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Urban Transportation District of Dawson County

2017 Annual Agency Profile

General Information

Service Consumption

16,081 Annual Unlinked Trips (UPT)

Service Supplied

58,496 Annual Vehicle Revenue Miles (VRM)

6,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,018 Total Operating Expenses

Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

Financial Information

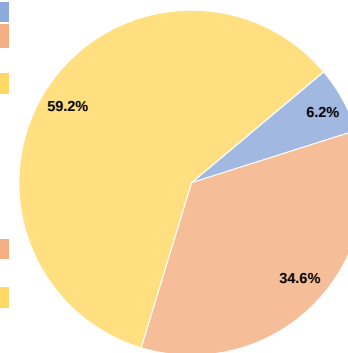
Sources of Operating Funds Expended

Fare Revenues	\$16,843	6.2%
Local Funds	\$93,804	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$160,371	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,018	100.0%

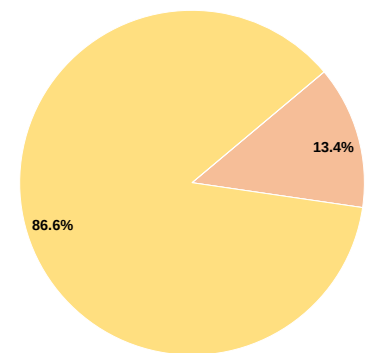
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,376	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,039	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$271,018	\$16,843	\$62,415	16,081	58,496	6,858
Total	6	-	\$271,018	\$16,843	\$62,415	16,081	58,496	6,858

Performance Measures

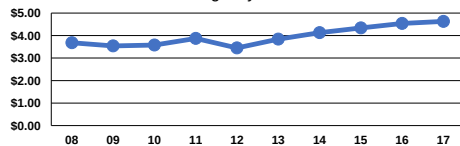
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$39.52
Total	\$4.63	\$39.52

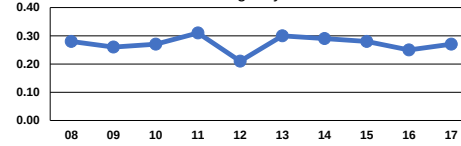
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.3	2.3
Total	\$16.85	0.3	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Powder River County

2017 Annual Agency Profile

General Information

Service Consumption

3,436 Annual Unlinked Trips (UPT)

Service Supplied

96,791 Annual Vehicle Revenue Miles (VRM)

3,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$180,494 Total Operating Expenses

Database Information

NTDID: 8R02-80167

Reporter Type: Rural General Public Transit

Financial Information

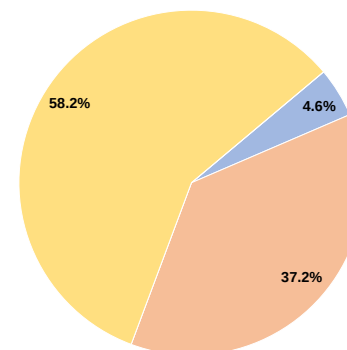
Sources of Operating Funds Expended

Fare Revenues	\$8,382	4.6%
Local Funds	\$67,061	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$105,051	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,494	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$180,494	\$8,382	\$0	3,436	96,791	3,139
Total	4	-	\$180,494	\$8,382	\$0	3,436	96,791	3,139

Performance Measures

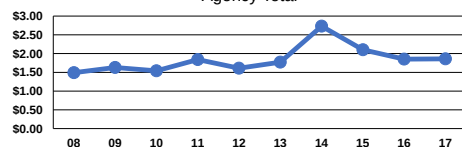
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$57.50
Total	\$1.86	\$57.50

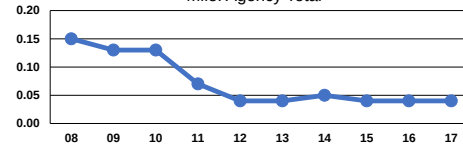
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.53	0.0	1.1
Total	\$52.53	0.0	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Toole County 2017 Annual Agency Profile

General Information

Service Consumption

12,414 Annual Unlinked Trips (UPT)

Service Supplied

108,689 Annual Vehicle Revenue Miles (VRM)

2,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,227 Total Operating Expenses

Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

Financial Information

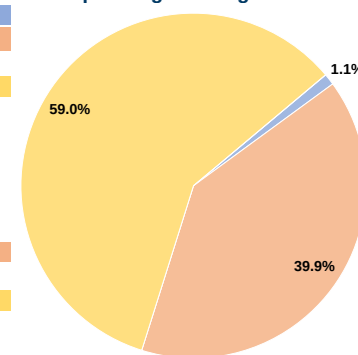
Sources of Operating Funds Expended

Fare Revenues	\$2,419	1.1%
Local Funds	\$90,659	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$134,149	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$227,227	100.0%

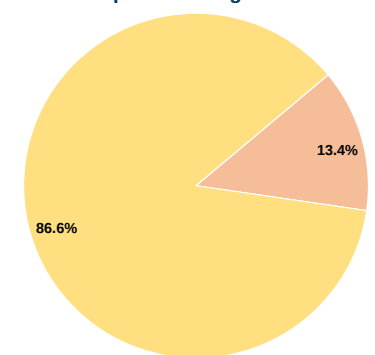
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,750	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,514	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$132,264	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$227,227	\$2,419	\$132,264	12,414	108,689	2,018
Total	5	-	\$227,227	\$2,419	\$132,264	12,414	108,689	2,018

Performance Measures

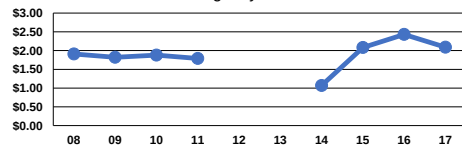
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$112.60
Total	\$2.09	\$112.60

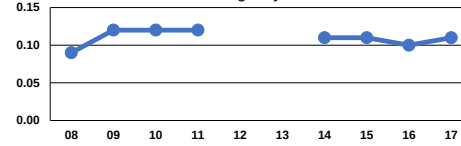
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.30	0.1	6.2
Total	\$18.30	0.1	6.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lincoln County Transportation Service, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,629 Annual Unlinked Trips (UPT)

Service Supplied

128,293 Annual Vehicle Revenue Miles (VRM)

6,442 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$236,252 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

Financial Information

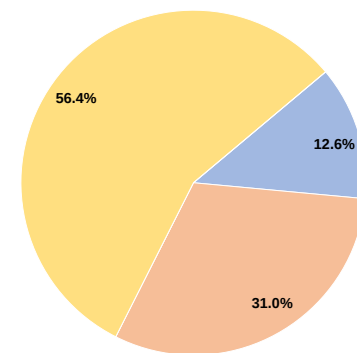
Sources of Operating Funds Expended

Fare Revenues	\$29,736	12.6%
Local Funds	\$73,153	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,363	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$236,252	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$236,252	\$29,736	\$0	17,629	128,293	6,442
Total	9	-	\$236,252	\$29,736	\$0	17,629	128,293	6,442

Performance Measures

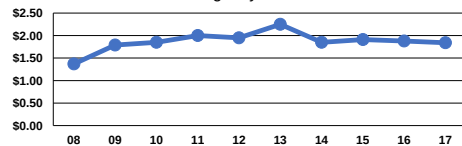
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$36.67
Total	\$1.84	\$36.67

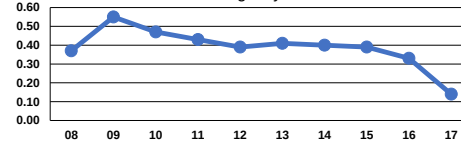
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.40	0.1	2.7
Total	\$13.40	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mineral County Pioneer Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,201 Annual Unlinked Trips (UPT)

Service Supplied

10,108 Annual Vehicle Revenue Miles (VRM)

589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,033 Total Operating Expenses

Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

Financial Information

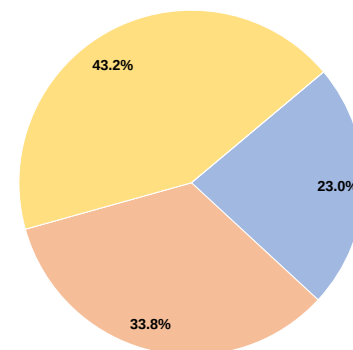
Sources of Operating Funds Expended

Fare Revenues	\$1,387	23.0%
Local Funds	\$2,038	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,608	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,033	\$1,387	\$0	1,201	10,108	589
Total	1	-	\$6,033	\$1,387	\$0	1,201	10,108	589

Performance Measures

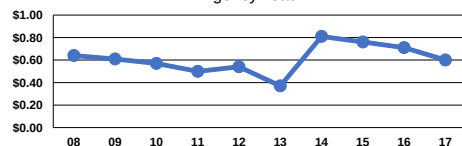
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.60	\$10.24
Total	\$0.60	\$10.24

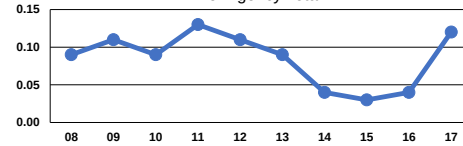
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	0.1	2.0
Total	\$5.02	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Butte Silver Bow Transit

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

216,257 Annual Unlinked Trips (UPT)

Service Supplied

234,801 Annual Vehicle Revenue Miles (VRM)

17,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,401 Total Operating Expenses

Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

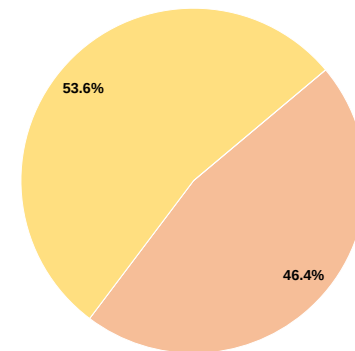
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$574,080	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$663,321	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,237,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$362,550	\$0	\$0	10,237	68,795	6,944
Bus	6	-	\$874,851	\$0	\$0	206,020	166,006	10,970
Total	11	-	\$1,237,401	\$0	\$0	216,257	234,801	17,914

Performance Measures

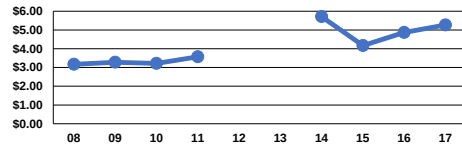
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$52.21
Bus	\$5.27	\$79.75
Total	\$5.27	\$69.07

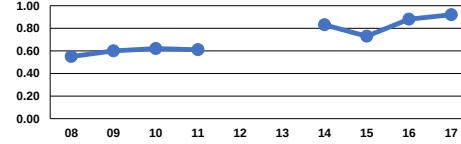
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.42	0.1	1.5
Bus	\$4.25	1.2	18.8
Total	\$5.72	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

56,849 Annual Unlinked Trips (UPT)

Service Supplied

125,008 Annual Vehicle Revenue Miles (VRM)

15,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$635,698 Total Operating Expenses

Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Financial Information

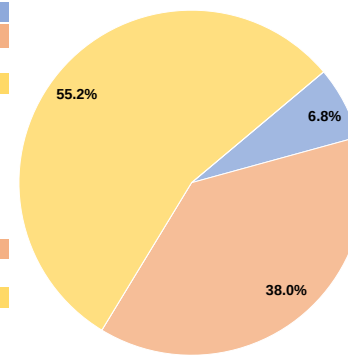
Sources of Operating Funds Expended

Fare Revenues	\$43,508	6.8%
Local Funds	\$241,343	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,847	55.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$635,698	100.0%

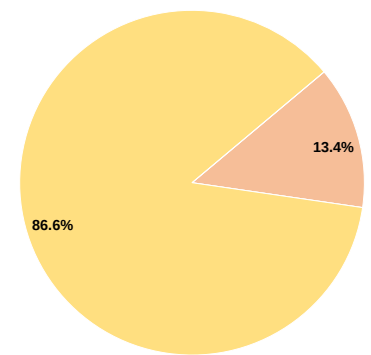
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,748	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$120,954	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,702	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$635,698	\$43,508	\$139,702	56,849	125,008	15,085
Total	11	-	\$635,698	\$43,508	\$139,702	56,849	125,008	15,085

Performance Measures

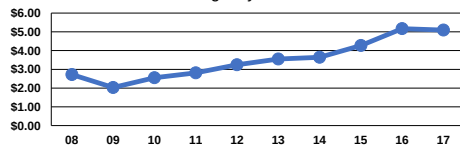
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$42.14
Total	\$5.09	\$42.14

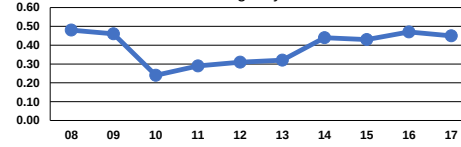
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.18	0.5	3.8
Total	\$11.18	0.5	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lake County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

6,083 Annual Unlinked Trips (UPT)

Service Supplied

94,413 Annual Vehicle Revenue Miles (VRM)

4,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,091 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Financial Information

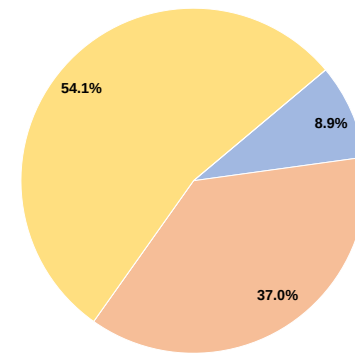
Sources of Operating Funds Expended

Fare Revenues	\$8,759	8.9%
Local Funds	\$36,293	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,039	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,091	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$98,091	\$8,759	\$0	6,083	94,413	4,845
Total	5	-	\$98,091	\$8,759	\$0	6,083	94,413	4,845

Performance Measures

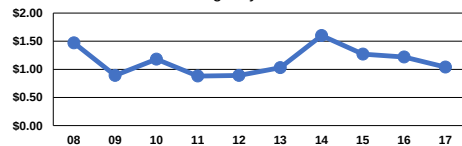
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$20.25
Total	\$1.04	\$20.25

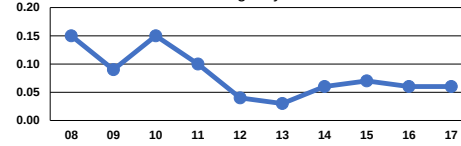
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	1.3
Total	\$16.13	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Missoula Ravalli Transportation Management Association

2017 Annual Agency Profile

General Information

Service Consumption

33,061 Annual Unlinked Trips (UPT)

Service Supplied

305,620 Annual Vehicle Revenue Miles (VRM)

21,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,835 Total Operating Expenses

Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

Financial Information

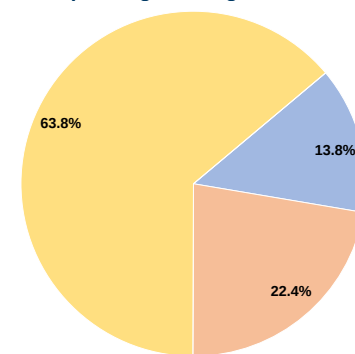
Sources of Operating Funds Expended

Fare Revenues	\$44,194	13.8%
Local Funds	\$71,864	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$204,777	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	26	-	\$320,835	\$44,194	\$0	33,061	305,620	21,315
Total	26	-	\$320,835	\$44,194	\$0	33,061	305,620	21,315

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.05	\$15.05
Total	\$1.05	\$15.05

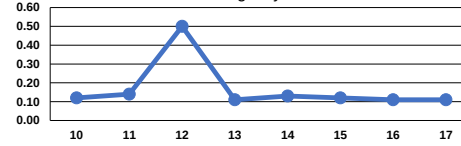
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$9.70	0.1	1.6
Total	\$9.70	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Opportunity Link

2017 Annual Agency Profile

General Information

Service Consumption

15,789 Annual Unlinked Trips (UPT)

Service Supplied

91,675 Annual Vehicle Revenue Miles (VRM)

4,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$280,773 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

Financial Information

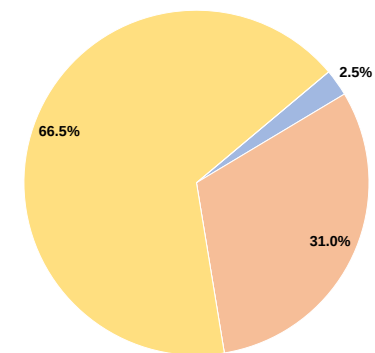
Sources of Operating Funds Expended

Fare Revenues	\$7,073	2.5%
Local Funds	\$87,060	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$186,640	66.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$280,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$280,773	\$7,073	\$0	15,789	91,675	4,236
Total	5	-	\$280,773	\$7,073	\$0	15,789	91,675	4,236

Performance Measures

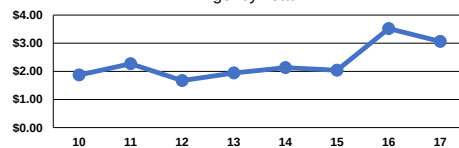
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.06	\$66.28
Total	\$3.06	\$66.28

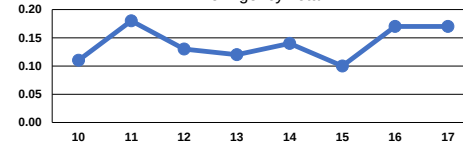
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.78	0.2	3.7
Total	\$17.78	0.2	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Daniels Memorial Healthcare Foundation

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

810 Annual Unlinked Trips (UPT)

Service Supplied

14,021 Annual Vehicle Revenue Miles (VRM)

704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$45,226 Total Operating Expenses

Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

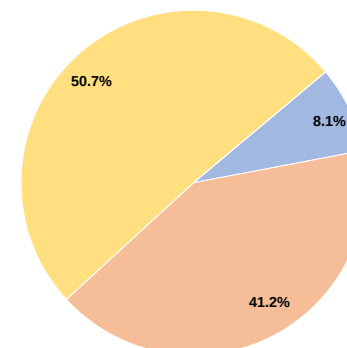
Sources of Operating Funds Expended

Fare Revenues	\$3,672	8.1%
Local Funds	\$18,623	41.2%
State Funds	\$0	0.0%
Federal Assistance	\$22,931	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$45,226	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$45,226	\$3,672	\$0	810	14,021	704
Total	4	-	\$45,226	\$3,672	\$0	810	14,021	704

Performance Measures

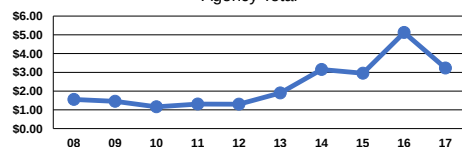
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$64.24
Total	\$3.23	\$64.24

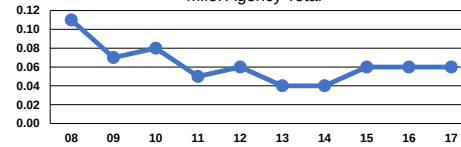
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.83	0.1	1.2
Total	\$55.83	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Flathead Area IX Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

84,583 Annual Unlinked Trips (UPT)

Service Supplied

315,758 Annual Vehicle Revenue Miles (VRM)

25,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,204,960 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

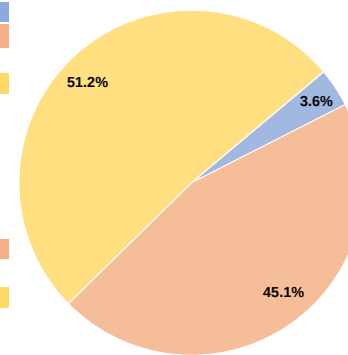
Sources of Operating Funds Expended

Fare Revenues	\$43,680	3.6%
Local Funds	\$543,835	45.1%
State Funds	\$0	0.0%
Federal Assistance	\$617,445	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,204,960	100.0%

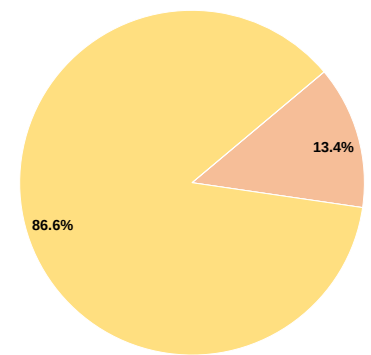
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,400	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$118,710	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$569,128	\$20,631	\$68,555	29,462	149,139	14,717
Bus	23	-	\$635,832	\$23,049	\$68,555	55,121	166,619	10,971
Total	46	-	\$1,204,960	\$43,680	\$137,110	84,583	315,758	25,688

Performance Measures

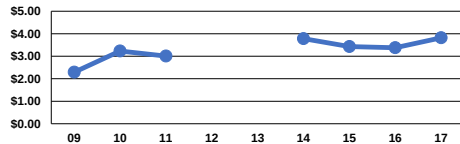
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$38.67
Bus	\$3.82	\$57.96
Total	\$3.82	\$46.91

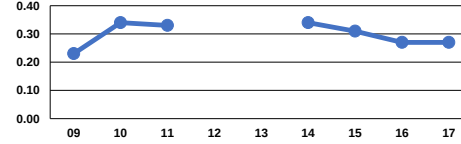
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.2	2.0
Bus	\$11.54	0.3	5.0
Total	\$14.25	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Phillips Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

31,878 Annual Unlinked Trips (UPT)

Service Supplied

68,765 Annual Vehicle Revenue Miles (VRM)

8,106 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,023 Total Operating Expenses

Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

Financial Information

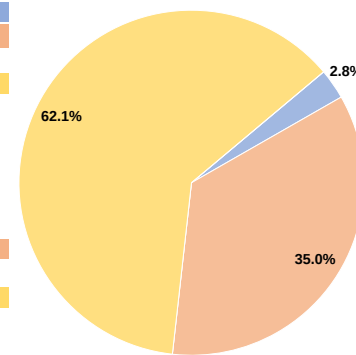
Sources of Operating Funds Expended

Fare Revenues	\$6,507	2.8%
Local Funds	\$80,243	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,273	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$229,023	100.0%

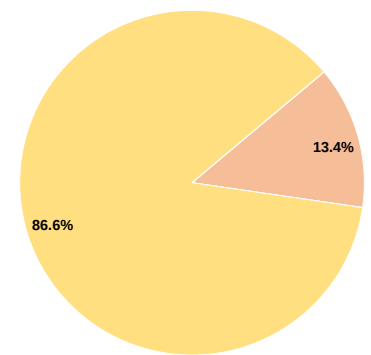
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,103	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,727	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$229,023	\$6,507	\$67,830	31,878	68,765	8,106
Total	9	-	\$229,023	\$6,507	\$67,830	31,878	68,765	8,106

Performance Measures

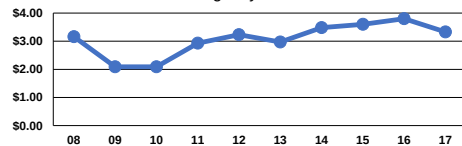
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$28.25
Total	\$3.33	\$28.25

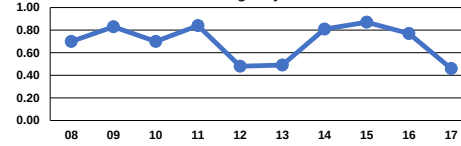
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.18	0.5	3.9
Total	\$7.18	0.5	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Human Resource Development Council District IX, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

354,598 Annual Unlinked Trips (UPT)

Service Supplied

644,177 Annual Vehicle Revenue Miles (VRM)

64,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,849,715 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

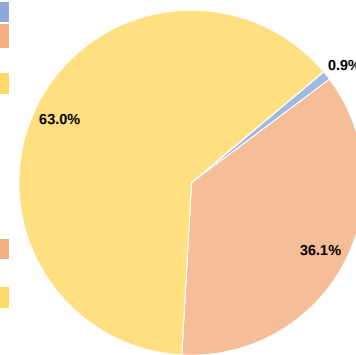
Sources of Operating Funds Expended

Fare Revenues	\$16,148	0.9%
Local Funds	\$668,398	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,165,169	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,849,715	100.0%

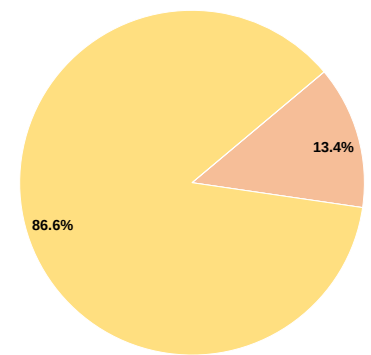
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,017	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$116,239	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$969,539	\$16,148	\$65,198	82,267	337,649	46,844
Bus	18	-	\$880,176	\$0	\$69,058	272,331	306,528	18,011
Total	31	-	\$1,849,715	\$16,148	\$134,256	354,598	644,177	64,855

Performance Measures

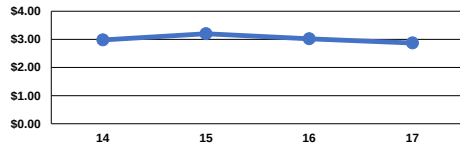
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$20.70
Bus	\$2.87	\$48.87
Total	\$2.87	\$28.52

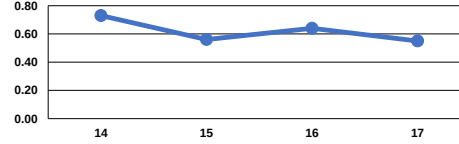
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.79	0.2	1.8
Bus	\$3.23	0.9	15.1
Total	\$5.22	0.6	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fergus County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

14,104 Annual Unlinked Trips (UPT)

Service Supplied

64,989 Annual Vehicle Revenue Miles (VRM)

5,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,497 Total Operating Expenses

Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

Financial Information

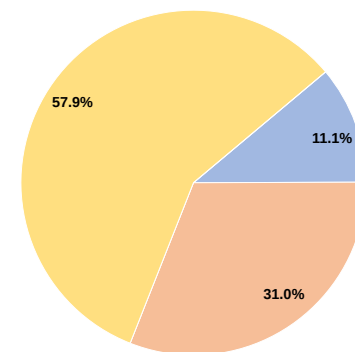
Sources of Operating Funds Expended

Fare Revenues	\$22,945	11.1%
Local Funds	\$64,399	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,153	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$207,497	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$207,497	\$22,945	\$0	14,104	64,989	5,235
Total	6	-	\$207,497	\$22,945	\$0	14,104	64,989	5,235

Performance Measures

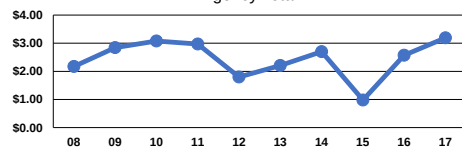
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$39.64
Total	\$3.19	\$39.64

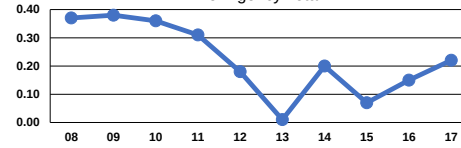
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	2.7
Total	\$14.71	0.2	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Glen-wood, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

40,843 Annual Unlinked Trips (UPT)

Service Supplied

101,527 Annual Vehicle Revenue Miles (VRM)

9,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,890 Total Operating Expenses

Database Information

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

Financial Information

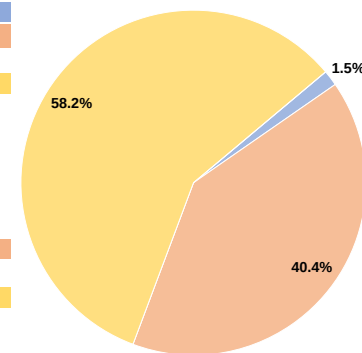
Sources of Operating Funds Expended

Fare Revenues	\$5,620	1.5%
Local Funds	\$154,914	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$223,356	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,890	100.0%

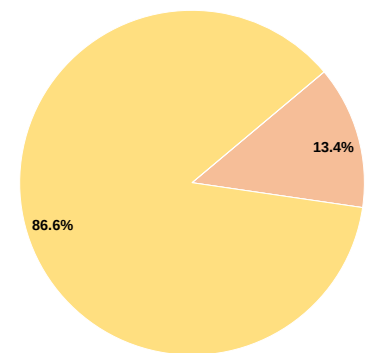
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,469	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,641	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$383,890	\$5,620	\$63,110	40,843	101,527	9,137
Total	12	-	\$383,890	\$5,620	\$63,110	40,843	101,527	9,137

Performance Measures

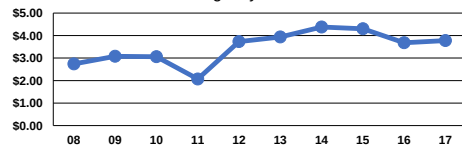
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$42.01
Total	\$3.78	\$42.01

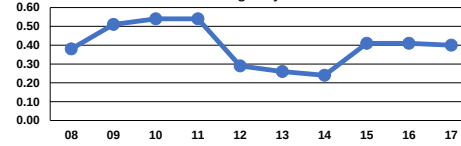
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.4	4.5
Total	\$9.40	0.4	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Big Sky Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

201,740 Annual Unlinked Trips (UPT)

Service Supplied

598,591 Annual Vehicle Revenue Miles (VRM)

25,266 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,427,882 Total Operating Expenses

Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Financial Information

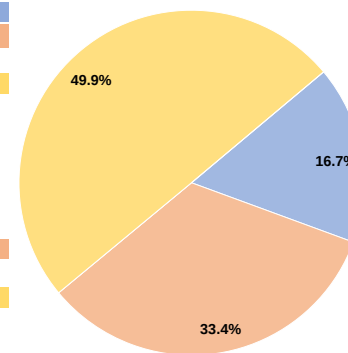
Sources of Operating Funds Expended

Fare Revenues	\$238,619	16.7%
Local Funds	\$476,767	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$712,496	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,427,882	100.0%

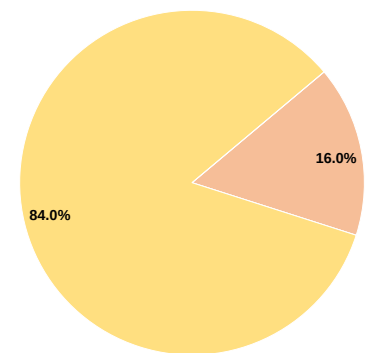
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,771	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$412,207	84.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$490,978	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,055	\$0	\$102,500	2,864	7,988	495
Bus	9	-	\$951,273	\$238,619	\$388,478	182,519	398,789	19,319
Vanpool	6	-	\$457,554	\$0	\$0	16,357	191,814	5,452
Total	16	-	\$1,427,882	\$238,619	\$490,978	201,740	598,591	25,266

Performance Measures

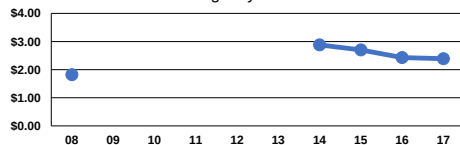
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$38.49
Bus	\$2.39	\$49.24
Vanpool	\$2.39	\$83.92
Total	\$2.39	\$56.51

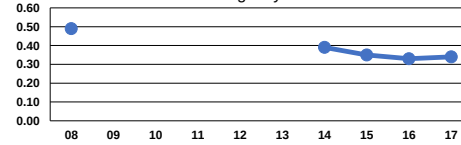
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	0.4	5.8
Bus	\$5.21	0.5	9.4
Vanpool	\$27.97	0.1	3.0
Total	\$7.08	0.3	8.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Richland County

2017 Annual Agency Profile

General Information

Service Consumption

33,628 Annual Unlinked Trips (UPT)

Service Supplied

54,805 Annual Vehicle Revenue Miles (VRM)

2,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,259 Total Operating Expenses

Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

Financial Information

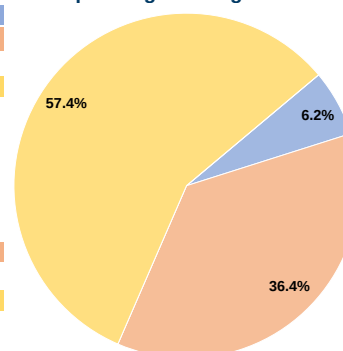
Sources of Operating Funds Expended

Fare Revenues	\$17,607	6.2%
Local Funds	\$103,119	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$162,533	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,259	100.0%

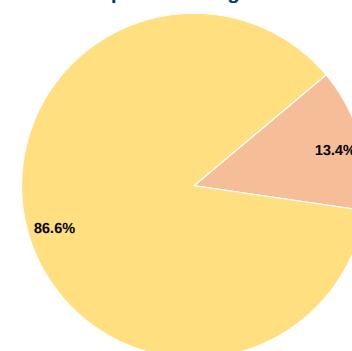
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,134	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,926	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$283,259	\$17,607	\$68,060	33,628	54,805	2,864
Total	8	-	\$283,259	\$17,607	\$68,060	33,628	54,805	2,864

Performance Measures

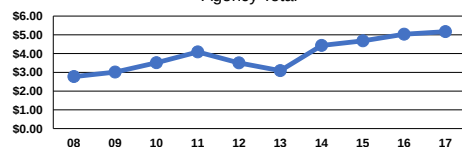
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$98.90
Total	\$5.17	\$98.90

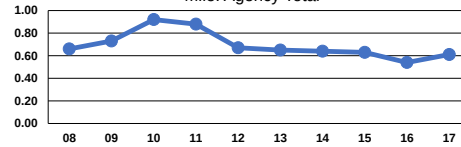
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.42	0.6	11.7
Total	\$8.42	0.6	11.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Laurel

2017 Annual Agency Profile

General Information

Service Consumption

1,617 Annual Unlinked Trips (UPT)

Service Supplied

7,636 Annual Vehicle Revenue Miles (VRM)

1,543 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$40,449 Total Operating Expenses

Database Information

NTDID: 8R02-80262

Reporter Type: Rural General Public Transit

Financial Information

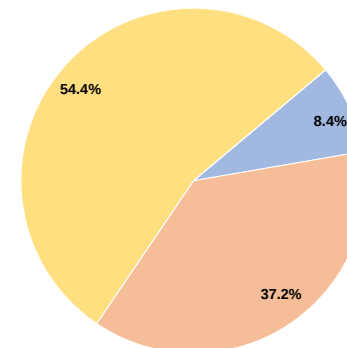
Sources of Operating Funds Expended

Fare Revenues	\$3,395	8.4%
Local Funds	\$15,047	37.2%
State Funds	\$0	0.0%
Federal Assistance	\$22,007	54.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$40,449	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,449	\$3,395	\$0	1,617	7,636	1,543
Total	2	-	\$40,449	\$3,395	\$0	1,617	7,636	1,543

Performance Measures

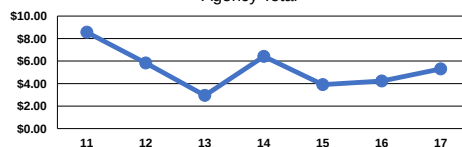
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$26.21
Total	\$5.30	\$26.21

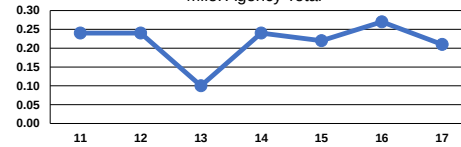
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.01	0.2	1.0
Total	\$25.01	0.2	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West Yellowstone Foundation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,050 Annual Unlinked Trips (UPT)

Service Supplied

19,549 Annual Vehicle Revenue Miles (VRM)

861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$49,651 Total Operating Expenses

Database Information

NTDID: 8R02-80269

Reporter Type: Rural General Public Transit

Financial Information

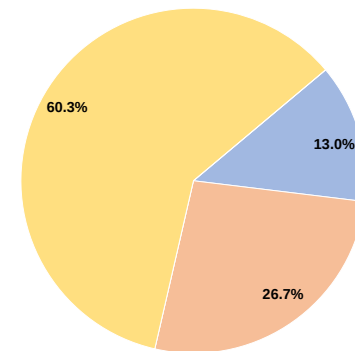
Sources of Operating Funds Expended

Fare Revenues	\$6,475	13.0%
Local Funds	\$13,242	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,934	60.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$49,651	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,651	\$6,475	\$0	1,050	19,549	861
Total	2	-	\$49,651	\$6,475	\$0	1,050	19,549	861

Performance Measures

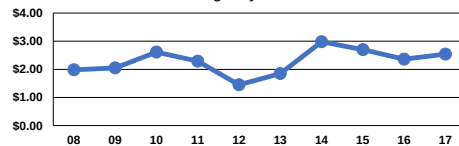
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$57.67
Total	\$2.54	\$57.67

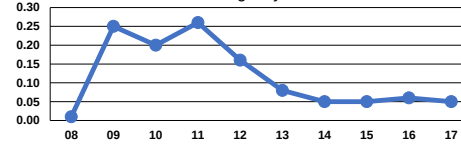
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.29	0.1	1.2
Total	\$47.29	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Dillon

2017 Annual Agency Profile

General Information

Service Consumption

11,258 Annual Unlinked Trips (UPT)

Service Supplied

16,559 Annual Vehicle Revenue Miles (VRM)

2,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$77,826 Total Operating Expenses

Database Information

NTDID: 8R02-88216

Reporter Type: Rural General Public Transit

Financial Information

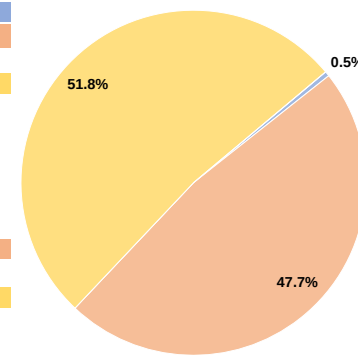
Sources of Operating Funds Expended

Fare Revenues	\$357	0.5%
Local Funds	\$37,126	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$40,343	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$77,826	100.0%

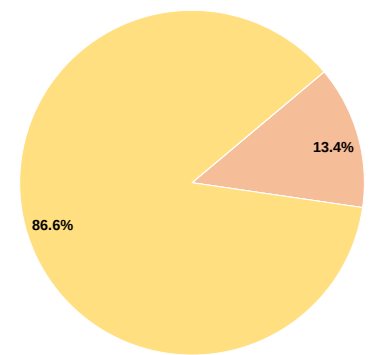
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,368	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$124,957	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,325	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,826	\$357	\$144,325	11,258	16,559	2,048
Total	2	-	\$77,826	\$357	\$144,325	11,258	16,559	2,048

Performance Measures

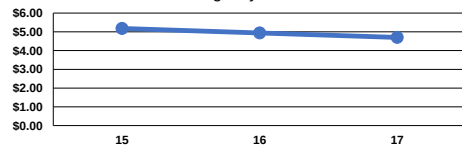
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$38.00
Total	\$4.70	\$38.00

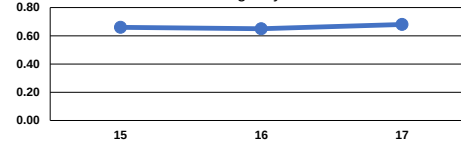
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.91	0.7	5.5
Total	\$6.91	0.7	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fallon County

2017 Annual Agency Profile

General Information

Service Consumption

6,654 Annual Unlinked Trips (UPT)

Service Supplied

14,360 Annual Vehicle Revenue Miles (VRM)

2,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,027 Total Operating Expenses

Database Information

NTDID: 8R02-88217

Reporter Type: Rural General Public Transit

Financial Information

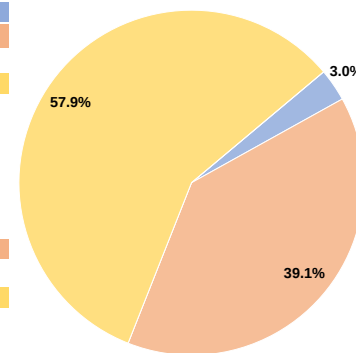
Sources of Operating Funds Expended

Fare Revenues	\$2,988	3.0%
Local Funds	\$38,283	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$56,756	57.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$98,027	100.0%

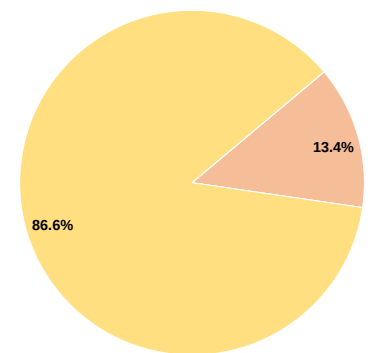
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,316	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$53,654	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,970	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$98,027	\$2,988	\$61,970	6,654	14,360	2,629
Total	3	-	\$98,027	\$2,988	\$61,970	6,654	14,360	2,629

Performance Measures

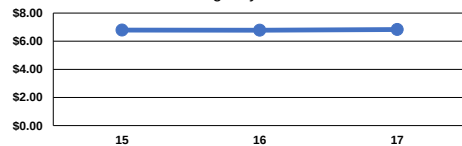
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.83	\$37.29
Total	\$6.83	\$37.29

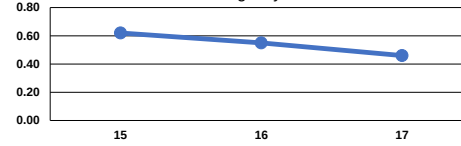
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.5	2.5
Total	\$14.73	0.5	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Powell County Public Transportation

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

4,567 Annual Unlinked Trips (UPT)

Service Supplied

11,563 Annual Vehicle Revenue Miles (VRM)

2,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$47,368 Total Operating Expenses

Database Information

NTDID: 8R02-88218

Reporter Type: Rural General Public Transit

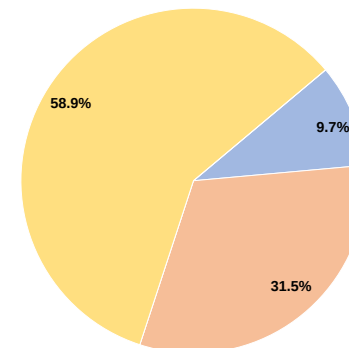
Sources of Operating Funds Expended

Fare Revenues	\$4,584	9.7%
Local Funds	\$14,906	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$27,878	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$47,368	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,368	\$4,584	\$0	4,567	11,563	2,295
Total	2	-	\$47,368	\$4,584	\$0	4,567	11,563	2,295

Performance Measures

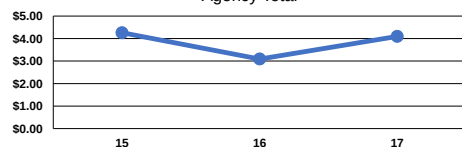
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$20.64
Total	\$4.10	\$20.64

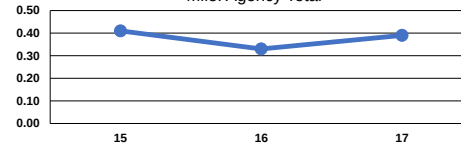
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.37	0.4	2.0
Total	\$10.37	0.4	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stark County Council on Aging / Elder Care

2017 Annual Agency Profile

General Information

Service Consumption

28,861 Annual Unlinked Trips (UPT)

Service Supplied

113,128 Annual Vehicle Revenue Miles (VRM)

14,718 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,105,368 Total Operating Expenses

Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

Financial Information

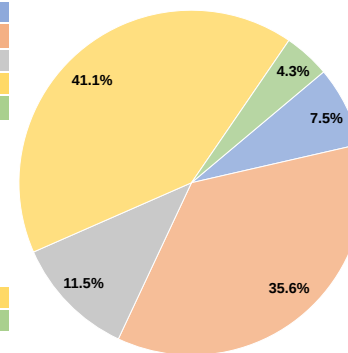
Sources of Operating Funds Expended

Fare Revenues	\$83,241	7.5%
Local Funds	\$392,964	35.6%
State Funds	\$126,600	11.5%
Federal Assistance	\$454,682	41.1%
Other Funds	\$47,881	4.3%
Total Operating Funds Expended	\$1,105,368	100.0%

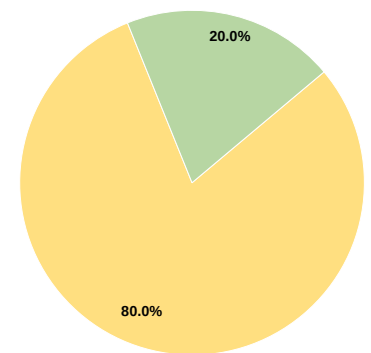
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,737	80.0%
Other Funds	\$3,435	20.0%
Total Capital Funds Expended	\$17,172	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,105,368	\$83,241	\$17,172	28,861	113,128	14,718
Total	11	-	\$1,105,368	\$83,241	\$17,172	28,861	113,128	14,718

Performance Measures

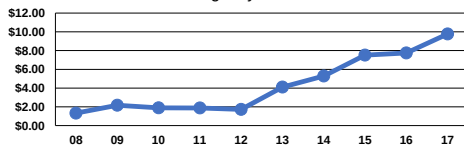
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.77	\$75.10
Total	\$9.77	\$75.10

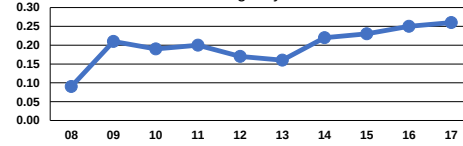
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.3	2.0
Total	\$38.30	0.3	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Devils Lake Transit (Senior Meals & Services)

2017 Annual Agency Profile

General Information

Service Consumption

29,893 Annual Unlinked Trips (UPT)

Service Supplied

52,672 Annual Vehicle Revenue Miles (VRM)

7,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$341,675 Total Operating Expenses

Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

Financial Information

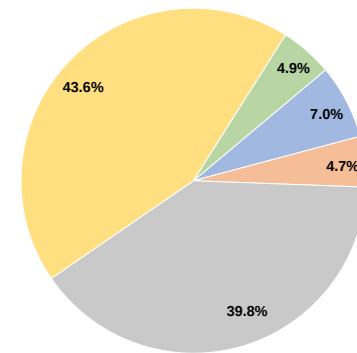
Sources of Operating Funds Expended

Fare Revenues	\$23,782	7.0%
Local Funds	\$16,201	4.7%
State Funds	\$136,068	39.8%
Federal Assistance	\$148,821	43.6%
Other Funds	\$16,803	4.9%
Total Operating Funds Expended	\$341,675	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$341,675	\$23,782	\$0	29,893	52,672	7,681
Total	6	-	\$341,675	\$23,782	\$0	29,893	52,672	7,681

Performance Measures

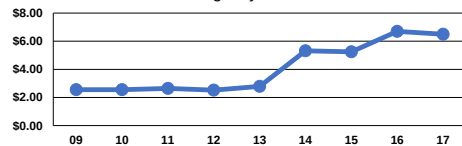
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$44.48
Total	\$6.49	\$44.48

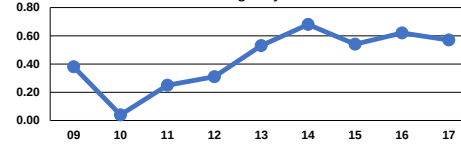
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.6	3.9
Total	\$11.43	0.6	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



James River Senior Citizens Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

55,280 Annual Unlinked Trips (UPT)

Service Supplied

173,040 Annual Vehicle Revenue Miles (VRM)

15,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$624,929 Total Operating Expenses

Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

Financial Information

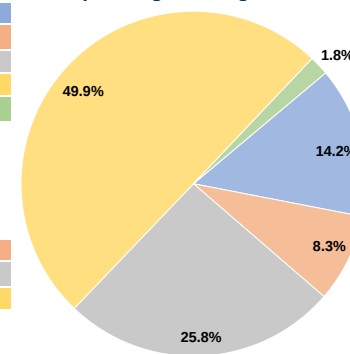
Sources of Operating Funds Expended

Fare Revenues	\$88,467	14.2%
Local Funds	\$51,845	8.3%
State Funds	\$161,277	25.8%
Federal Assistance	\$311,996	49.9%
Other Funds	\$11,344	1.8%
Total Operating Funds Expended	\$624,929	100.0%

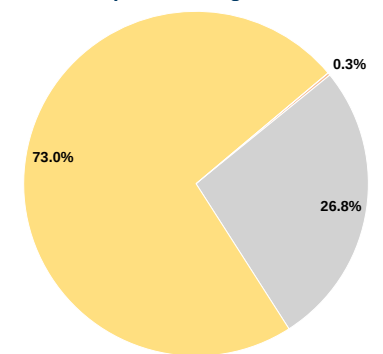
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$169	0.3%
State Funds	\$17,624	26.8%
Federal Assistance	\$48,000	73.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,793	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$624,929	\$88,467	\$65,793	55,280	173,040	15,053
Total	12	-	\$624,929	\$88,467	\$65,793	55,280	173,040	15,053

Performance Measures

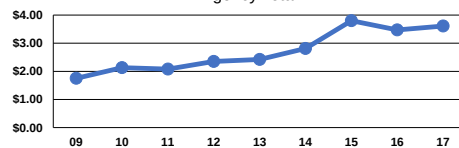
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$41.52
Total	\$3.61	\$41.52

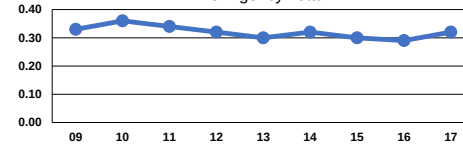
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.30	0.3	3.7
Total	\$11.30	0.3	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South Central Adult Services

2017 Annual Agency Profile

General Information

Service Consumption

94,925 Annual Unlinked Trips (UPT)

Service Supplied

719,626 Annual Vehicle Revenue Miles (VRM)

47,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,406,660 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

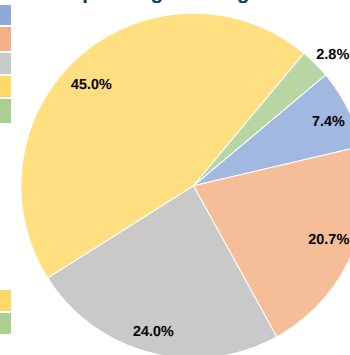
Sources of Operating Funds Expended

Fare Revenues	\$104,663	7.4%
Local Funds	\$290,590	20.7%
State Funds	\$338,089	24.0%
Federal Assistance	\$633,551	45.0%
Other Funds	\$39,767	2.8%
Total Operating Funds Expended	\$1,406,660	100.0%

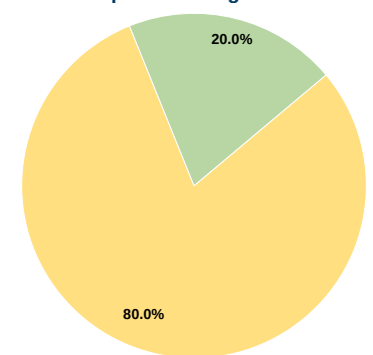
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,384	80.0%
Other Funds	\$15,846	20.0%
Total Capital Funds Expended	\$79,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,377,338	\$85,401	\$79,230	77,414	654,250	42,865
Demand Response - Taxi	-	2	\$29,322	\$19,262	\$0	17,511	65,376	4,286
Total	28	2	\$1,406,660	\$104,663	\$79,230	94,925	719,626	47,151

Performance Measures

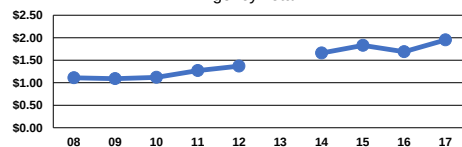
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$32.13
Demand Response - Taxi	\$0.45	\$6.84
Total	\$1.95	\$29.83

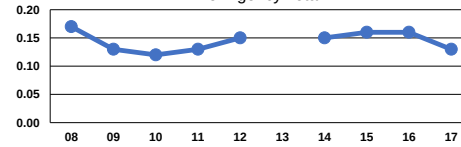
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	0.1	1.8
Demand Response - Taxi	\$1.67	0.3	4.1
Total	\$14.82	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Pembina County Meals and Transportation

2017 Annual Agency Profile

General Information

Service Consumption

5,447 Annual Unlinked Trips (UPT)

Service Supplied

95,513 Annual Vehicle Revenue Miles (VRM)

4,765 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$256,303 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

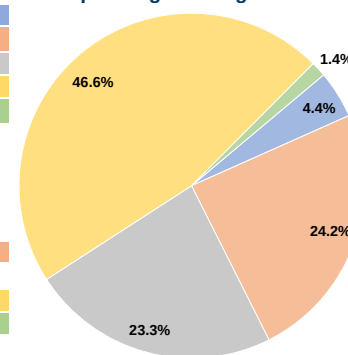
Sources of Operating Funds Expended

Fare Revenues	\$11,381	4.4%
Local Funds	\$62,151	24.2%
State Funds	\$59,687	23.3%
Federal Assistance	\$119,465	46.6%
Other Funds	\$3,619	1.4%
Total Operating Funds Expended	\$256,303	100.0%

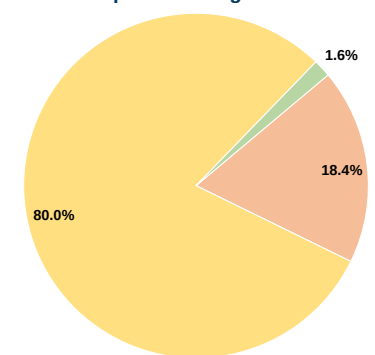
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,637	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$194,547	80.0%
Other Funds	\$4,000	1.6%
Total Capital Funds Expended	\$243,184	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$256,303	\$11,381	\$243,184	5,447	95,513	4,765
Total	5	-	\$256,303	\$11,381	\$243,184	5,447	95,513	4,765

Performance Measures

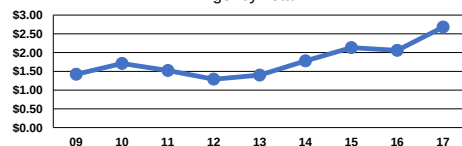
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$53.79
Total	\$2.68	\$53.79

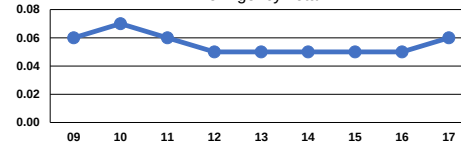
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.05	0.1	1.1
Total	\$47.05	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nutrition United

2017 Annual Agency Profile

General Information

Service Consumption

11,767 Annual Unlinked Trips (UPT)

Service Supplied

227,632 Annual Vehicle Revenue Miles (VRM)

7,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$195,680 Total Operating Expenses

Database Information

NTDID: 8R03-80152

Reporter Type: Rural General Public Transit

Financial Information

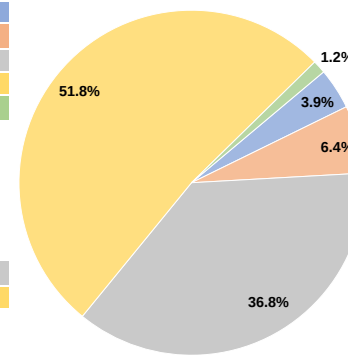
Sources of Operating Funds Expended

Fare Revenues	\$7,544	3.9%
Local Funds	\$12,458	6.4%
State Funds	\$71,994	36.8%
Federal Assistance	\$101,285	51.8%
Other Funds	\$2,399	1.2%
Total Operating Funds Expended	\$195,680	100.0%

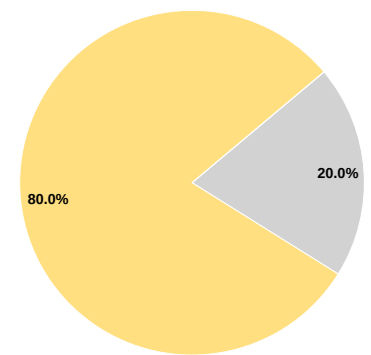
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,923	20.0%
Federal Assistance	\$31,692	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,615	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$195,680	\$7,544	\$39,615	11,767	227,632	7,842
Total	5	-	\$195,680	\$7,544	\$39,615	11,767	227,632	7,842

Performance Measures

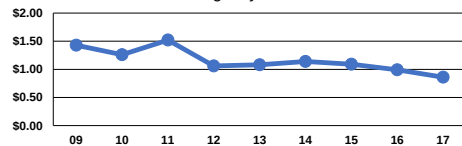
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$24.95
Total	\$0.86	\$24.95

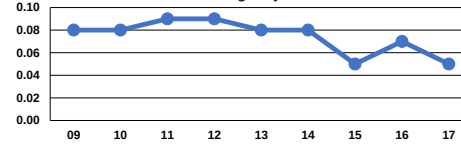
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.63	0.1	1.5
Total	\$16.63	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williston Council for the Aging

2017 Annual Agency Profile

General Information

Service Consumption

22,152 Annual Unlinked Trips (UPT)

Service Supplied

104,174 Annual Vehicle Revenue Miles (VRM)

4,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$614,725 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

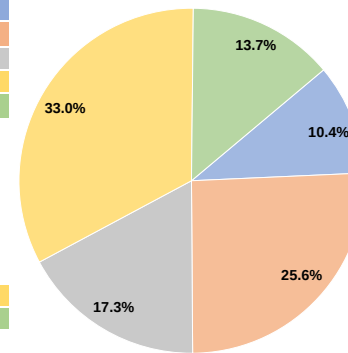
Sources of Operating Funds Expended

Fare Revenues	\$63,914	10.4%
Local Funds	\$157,399	25.6%
State Funds	\$106,301	17.3%
Federal Assistance	\$202,779	33.0%
Other Funds	\$84,332	13.7%
Total Operating Funds Expended	\$614,725	100.0%

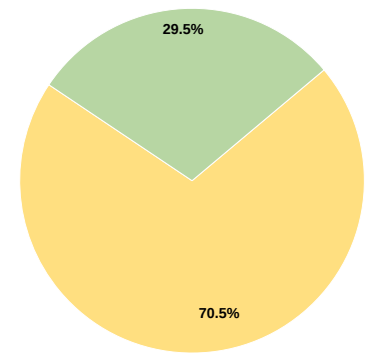
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,400	70.5%
Other Funds	\$21,083	29.5%
Total Capital Funds Expended	\$71,483	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$614,725	\$63,914	\$71,483	22,152	104,174	4,130
Total	9	-	\$614,725	\$63,914	\$71,483	22,152	104,174	4,130

Performance Measures

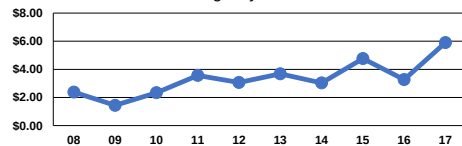
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$148.84
Total	\$5.90	\$148.84

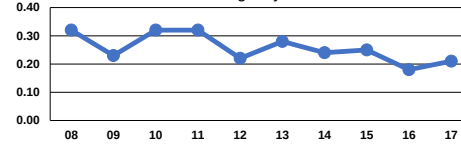
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.75	0.2	5.4
Total	\$27.75	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kenmare Wheels & Meals

2017 Annual Agency Profile

General Information

Service Consumption

6,707 Annual Unlinked Trips (UPT)

Service Supplied

7,590 Annual Vehicle Revenue Miles (VRM)

1,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$81,236 Total Operating Expenses

Database Information

NTDID: 8R03-80196

Reporter Type: Rural General Public Transit

Financial Information

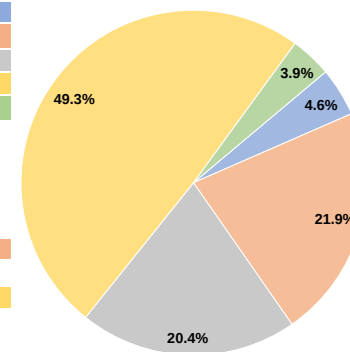
Sources of Operating Funds Expended

Fare Revenues	\$3,701	4.6%
Local Funds	\$17,774	21.9%
State Funds	\$16,594	20.4%
Federal Assistance	\$40,035	49.3%
Other Funds	\$3,132	3.9%
Total Operating Funds Expended	\$81,236	100.0%

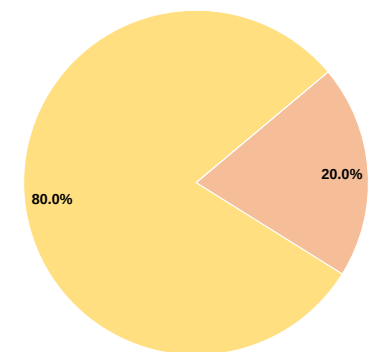
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,199	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,236	\$3,701	\$100,995	6,707	7,590	1,304
Total	2	-	\$81,236	\$3,701	\$100,995	6,707	7,590	1,304

Performance Measures

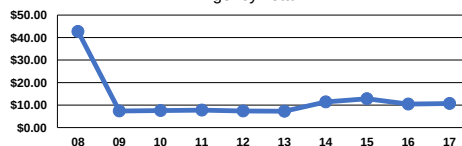
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.70	\$62.30
Total	\$10.70	\$62.30

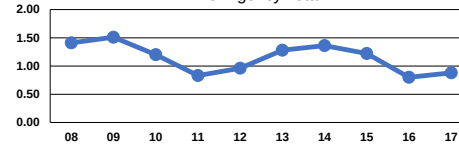
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.9	5.1
Total	\$12.11	0.9	5.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kidder-Emmons County Senior Services

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

5,944 Annual Unlinked Trips (UPT)

Service Supplied

49,445 Annual Vehicle Revenue Miles (VRM)

2,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$97,279 Total Operating Expenses

Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

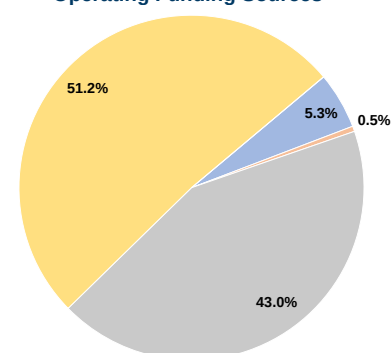
Sources of Operating Funds Expended

Fare Revenues	\$5,170	5.3%
Local Funds	\$482	0.5%
State Funds	\$41,814	43.0%
Federal Assistance	\$49,813	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$97,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,279	\$5,170	\$0	5,944	49,445	2,056
Total	3	-	\$97,279	\$5,170	\$0	5,944	49,445	2,056

Performance Measures

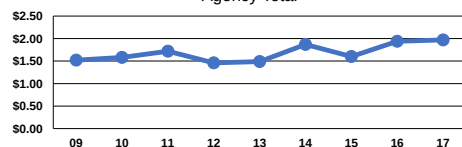
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$47.31
Total	\$1.97	\$47.31

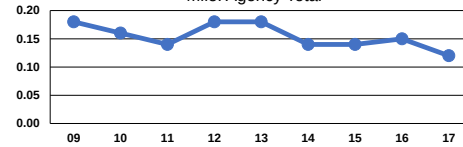
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	2.9
Total	\$16.37	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cavalier County Senior Meals & Services

2017 Annual Agency Profile

General Information

Service Consumption

6,973 Annual Unlinked Trips (UPT)

Service Supplied

56,621 Annual Vehicle Revenue Miles (VRM)

3,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,382 Total Operating Expenses

Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

Financial Information

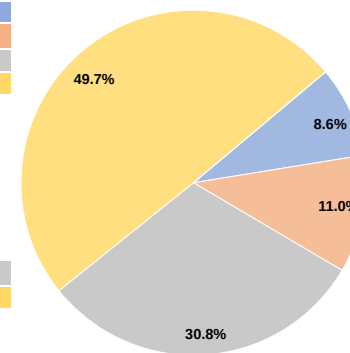
Sources of Operating Funds Expended

Fare Revenues	\$13,119	8.6%
Local Funds	\$16,933	11.0%
State Funds	\$47,175	30.8%
Federal Assistance	\$76,155	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,382	100.0%

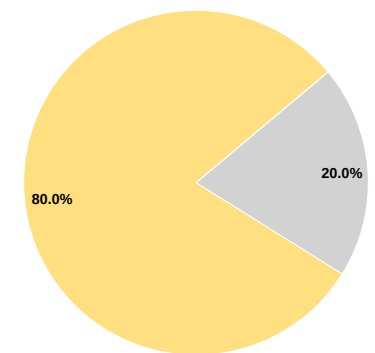
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$402	20.0%
Federal Assistance	\$1,608	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,010	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$153,382	\$13,119	\$2,010	6,973	56,621	3,848
Total	3	-	\$153,382	\$13,119	\$2,010	6,973	56,621	3,848

Performance Measures

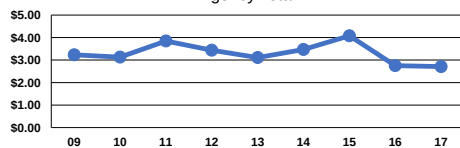
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$39.86
Total	\$2.71	\$39.86

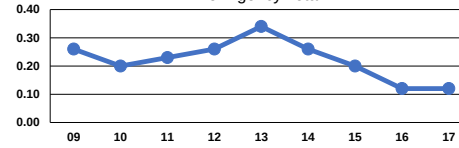
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.00	0.1	1.8
Total	\$22.00	0.1	1.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West River Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,380 Annual Unlinked Trips (UPT)

Service Supplied

218,931 Annual Vehicle Revenue Miles (VRM)

16,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$760,051 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

Financial Information

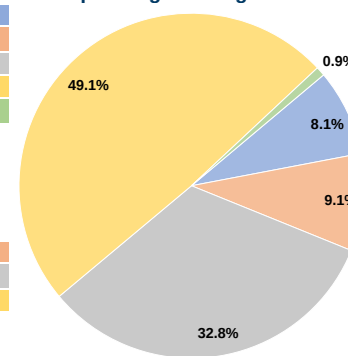
Sources of Operating Funds Expended

Fare Revenues	\$61,668	8.1%
Local Funds	\$69,372	9.1%
State Funds	\$249,185	32.8%
Federal Assistance	\$373,270	49.1%
Other Funds	\$6,556	0.9%
Total Operating Funds Expended	\$760,051	100.0%

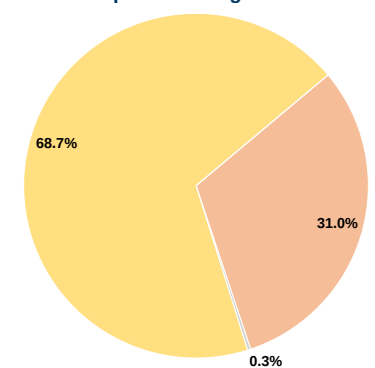
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,863	31.0%
State Funds	\$320	0.3%
Federal Assistance	\$75,118	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$760,051	\$61,668	\$109,301	28,380	218,931	16,919
Total	20	-	\$760,051	\$61,668	\$109,301	28,380	218,931	16,919

Performance Measures

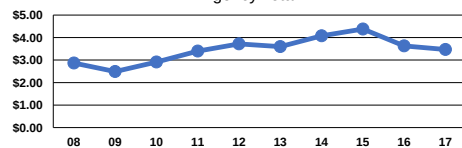
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$44.92
Total	\$3.47	\$44.92

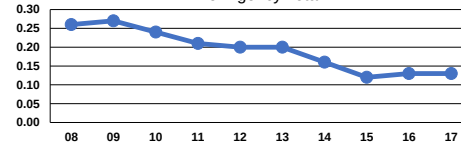
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	1.7
Total	\$26.78	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Benson County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

1,557 Annual Unlinked Trips (UPT)

Service Supplied

41,232 Annual Vehicle Revenue Miles (VRM)

1,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$110,832 Total Operating Expenses

Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

Financial Information

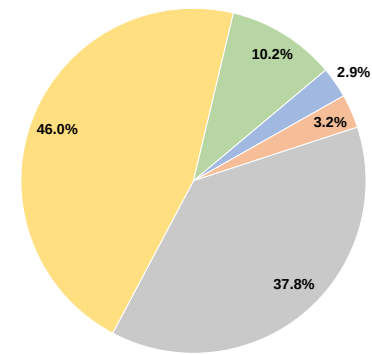
Sources of Operating Funds Expended

Fare Revenues	\$3,236	2.9%
Local Funds	\$3,501	3.2%
State Funds	\$41,885	37.8%
Federal Assistance	\$50,940	46.0%
Other Funds	\$11,270	10.2%
Total Operating Funds Expended	\$110,832	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,832	\$3,236	\$0	1,557	41,232	1,539
Total	2	-	\$110,832	\$3,236	\$0	1,557	41,232	1,539

Performance Measures

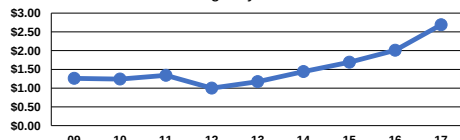
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$72.02
Total	\$2.69	\$72.02

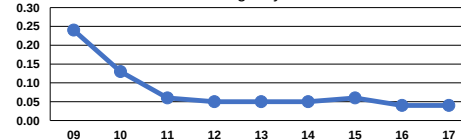
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.18	0.0	1.0
Total	\$71.18	0.0	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nelson County Council On Aging

2017 Annual Agency Profile

General Information

Service Consumption

4,778 Annual Unlinked Trips (UPT)

Service Supplied

44,579 Annual Vehicle Revenue Miles (VRM)

1,876 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,577 Total Operating Expenses

Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

Financial Information

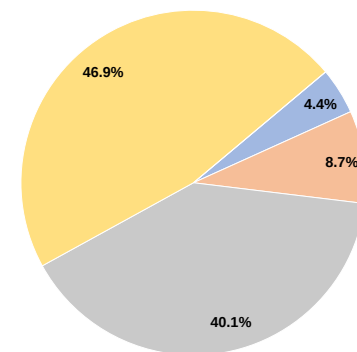
Sources of Operating Funds Expended

Fare Revenues	\$6,122	4.4%
Local Funds	\$12,204	8.7%
State Funds	\$56,340	40.1%
Federal Assistance	\$65,911	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$140,577	\$6,122	\$0	4,778	44,579	1,876
Total	2	-	\$140,577	\$6,122	\$0	4,778	44,579	1,876

Performance Measures

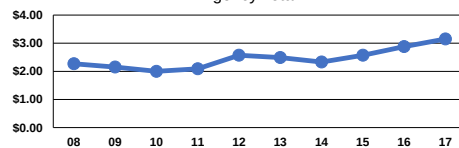
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$74.93
Total	\$3.15	\$74.93

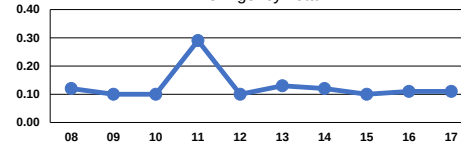
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.42	0.1	2.5
Total	\$29.42	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Can-Do Transportation

2017 Annual Agency Profile

General Information

Service Consumption

5,803 Annual Unlinked Trips (UPT)

Service Supplied

40,879 Annual Vehicle Revenue Miles (VRM)

3,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,460 Total Operating Expenses

Database Information

NTDID: 8R03-80261

Reporter Type: Rural General Public Transit

Financial Information

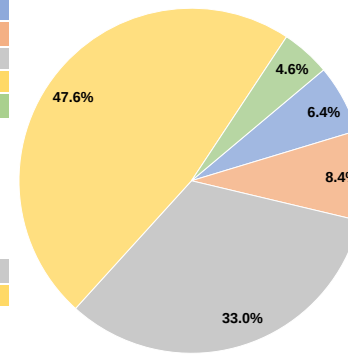
Sources of Operating Funds Expended

Fare Revenues	\$5,564	6.4%
Local Funds	\$7,257	8.4%
State Funds	\$28,543	33.0%
Federal Assistance	\$41,122	47.6%
Other Funds	\$3,974	4.6%
Total Operating Funds Expended	\$86,460	100.0%

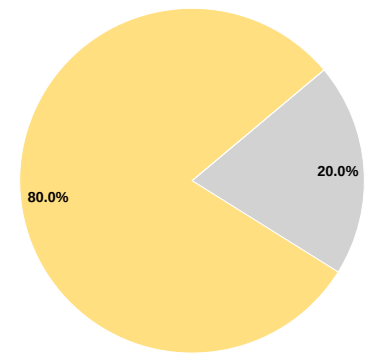
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,601	20.0%
Federal Assistance	\$50,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,001	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,460	\$5,564	\$63,001	5,803	40,879	3,322
Total	2	-	\$86,460	\$5,564	\$63,001	5,803	40,879	3,322

Performance Measures

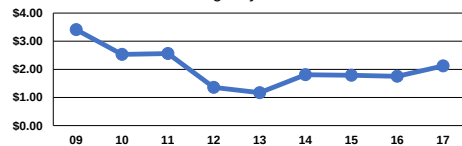
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$26.03
Total	\$2.12	\$26.03

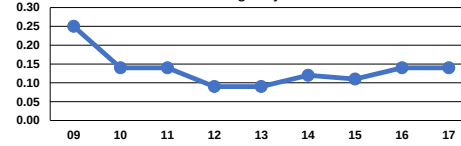
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.90	0.1	1.7
Total	\$14.90	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

10,949 Annual Unlinked Trips (UPT)

Service Supplied

83,443 Annual Vehicle Revenue Miles (VRM)

8,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,328 Total Operating Expenses

Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

Financial Information

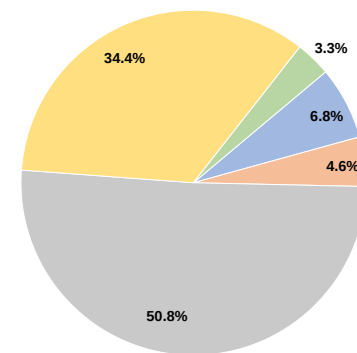
Sources of Operating Funds Expended

Fare Revenues	\$22,066	6.8%
Local Funds	\$15,000	4.6%
State Funds	\$164,295	50.8%
Federal Assistance	\$111,284	34.4%
Other Funds	\$10,683	3.3%
Total Operating Funds Expended	\$323,328	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$323,328	\$22,066	\$0	10,949	83,443	8,118
Total	8	-	\$323,328	\$22,066	\$0	10,949	83,443	8,118

Performance Measures

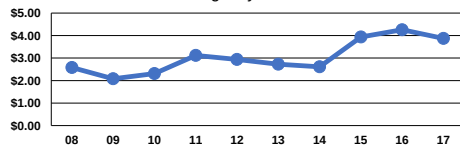
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$39.83
Total	\$3.87	\$39.83

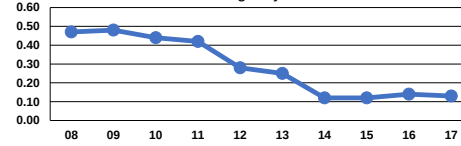
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.53	0.1	1.3
Total	\$29.53	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Golden Valley/Billings County Council On Aging

2017 Annual Agency Profile

General Information

Service Consumption

3,951 Annual Unlinked Trips (UPT)

Service Supplied

112,137 Annual Vehicle Revenue Miles (VRM)

4,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,456 Total Operating Expenses

Database Information

NTDID: 8R03-80270

Reporter Type: Rural General Public Transit

Financial Information

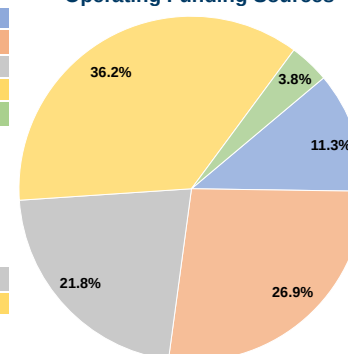
Sources of Operating Funds Expended

Fare Revenues	\$18,089	11.3%
Local Funds	\$42,889	26.9%
State Funds	\$34,772	21.8%
Federal Assistance	\$57,706	36.2%
Other Funds	\$6,000	3.8%
Total Operating Funds Expended	\$159,456	100.0%

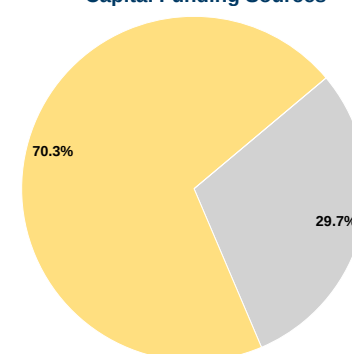
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,835	29.7%
Federal Assistance	\$28,000	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,835	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$159,456	\$18,089	\$39,835	3,951	112,137	4,407
Total	5	-	\$159,456	\$18,089	\$39,835	3,951	112,137	4,407

Performance Measures

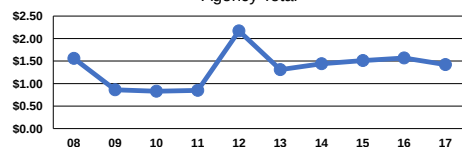
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$36.18
Total	\$1.42	\$36.18

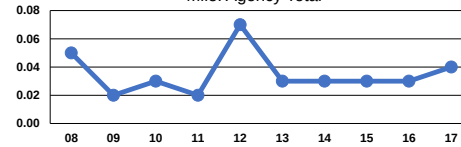
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.36	0.0	0.9
Total	\$40.36	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hazen Busing Project

2017 Annual Agency Profile

General Information

Service Consumption

26,708 Annual Unlinked Trips (UPT)

Service Supplied

35,620 Annual Vehicle Revenue Miles (VRM)
6,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$116,403 Total Operating Expenses

Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

Financial Information

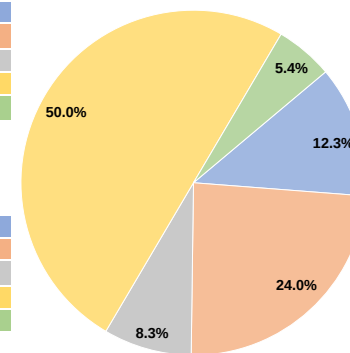
Sources of Operating Funds Expended

Fare Revenues	\$14,358	12.3%
Local Funds	\$27,923	24.0%
State Funds	\$9,629	8.3%
Federal Assistance	\$58,201	50.0%
Other Funds	\$6,292	5.4%
Total Operating Funds Expended	\$116,403	100.0%

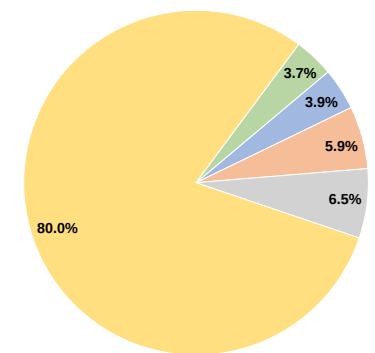
Sources of Capital Funds Expended

Fare Revenues	\$14,358	3.9%
Local Funds	\$21,429	5.9%
State Funds	\$23,752	6.5%
Federal Assistance	\$291,813	80.0%
Other Funds	\$13,595	3.7%
Total Capital Funds Expended	\$364,947	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$116,403	\$28,716	\$364,947	26,708	35,620	6,004
Total	4	-	\$116,403	\$28,716	\$364,947	26,708	35,620	6,004

Performance Measures

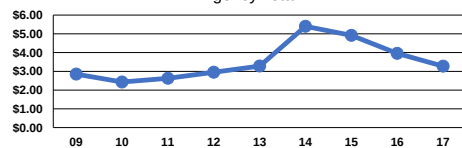
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$19.39
Total	\$3.27	\$19.39

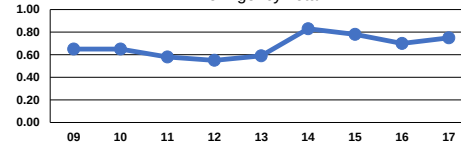
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.36	0.7	4.4
Total	\$4.36	0.7	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Walsh County Transportation Program

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

5,867 Annual Unlinked Trips (UPT)

Service Supplied

48,591 Annual Vehicle Revenue Miles (VRM)

2,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$193,345 Total Operating Expenses

Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

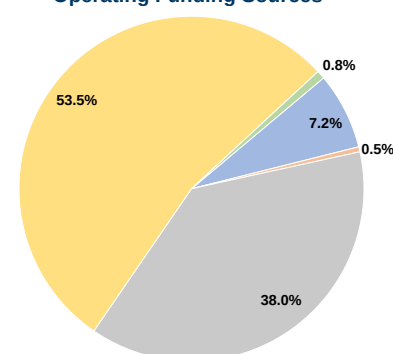
Sources of Operating Funds Expended

Fare Revenues	\$13,926	7.2%
Local Funds	\$910	0.5%
State Funds	\$73,494	38.0%
Federal Assistance	\$103,515	53.5%
Other Funds	\$1,500	0.8%
Total Operating Funds Expended	\$193,345	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$193,345	\$13,926	\$0	5,867	48,591	2,918
Total	3	-	\$193,345	\$13,926	\$0	5,867	48,591	2,918

Performance Measures

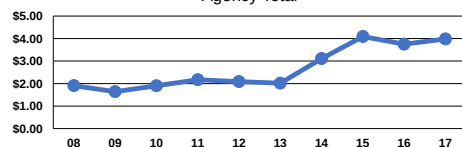
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$66.26
Total	\$3.98	\$66.26

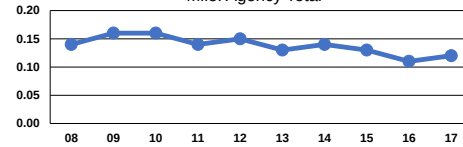
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.95	0.1	2.0
Total	\$32.95	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Souris Basin Transit

2017 Annual Agency Profile

General Information

Service Consumption

85,203 Annual Unlinked Trips (UPT)

Service Supplied

493,757 Annual Vehicle Revenue Miles (VRM)

39,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,623,505 Total Operating Expenses

Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

Financial Information

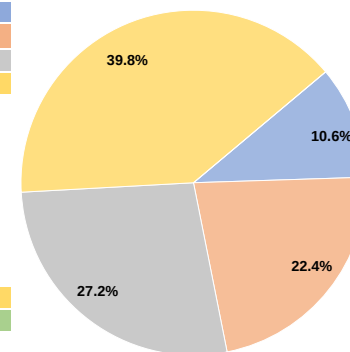
Sources of Operating Funds Expended

Fare Revenues	\$172,088	10.6%
Local Funds	\$363,436	22.4%
State Funds	\$442,398	27.2%
Federal Assistance	\$645,583	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,623,505	100.0%

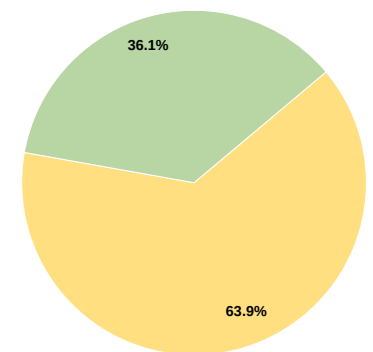
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,400	63.9%
Other Funds	\$42,000	36.1%
Total Capital Funds Expended	\$116,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,623,505	\$172,088	\$116,400	85,203	493,757	39,715
Total	26	-	\$1,623,505	\$172,088	\$116,400	85,203	493,757	39,715

Performance Measures

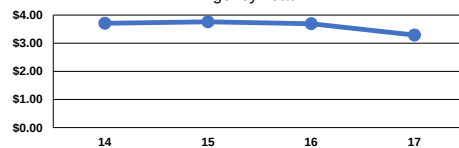
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$40.88
Total	\$3.29	\$40.88

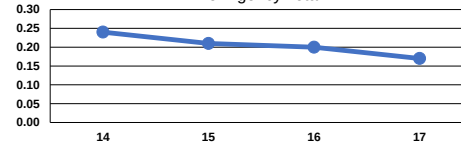
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.2	2.1
Total	\$19.05	0.2	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Minot

2017 Annual Agency Profile

General Information

Service Consumption

87,100 Annual Unlinked Trips (UPT)

Service Supplied

152,809 Annual Vehicle Revenue Miles (VRM)

11,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$956,223 Total Operating Expenses

Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

Financial Information

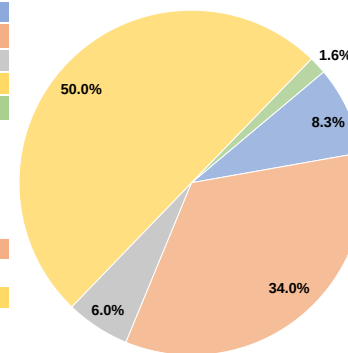
Sources of Operating Funds Expended

Fare Revenues	\$79,597	8.3%
Local Funds	\$325,152	34.0%
State Funds	\$57,333	6.0%
Federal Assistance	\$478,516	50.0%
Other Funds	\$15,625	1.6%
Total Operating Funds Expended	\$956,223	100.0%

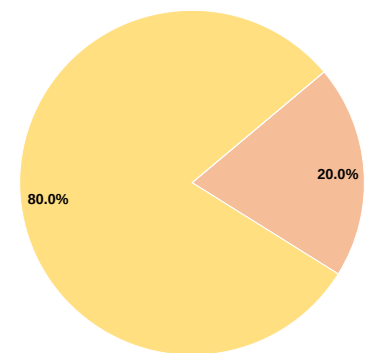
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,839	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,356	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,195	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$956,223	\$79,597	\$39,195	87,100	152,809	11,223
Total	5	-	\$956,223	\$79,597	\$39,195	87,100	152,809	11,223

Performance Measures

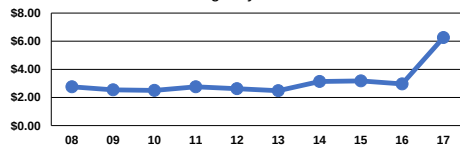
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.26	\$85.20
Total	\$6.26	\$85.20

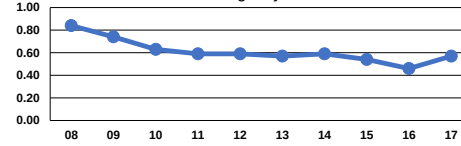
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.98	0.6	7.8
Total	\$10.98	0.6	7.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wildrose Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

2,605 Annual Unlinked Trips (UPT)

Service Supplied

55,325 Annual Vehicle Revenue Miles (VRM)

2,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$60,579 Total Operating Expenses

Database Information

NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

Financial Information

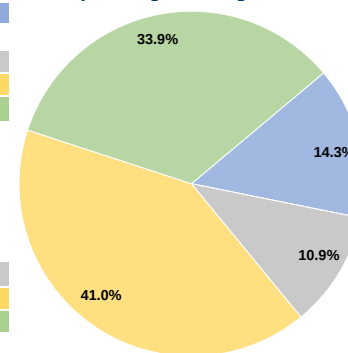
Sources of Operating Funds Expended

Fare Revenues	\$8,655	14.3%
Local Funds	\$0	0.0%
State Funds	\$6,593	10.9%
Federal Assistance	\$24,823	41.0%
Other Funds	\$20,508	33.9%
Total Operating Funds Expended	\$60,579	100.0%

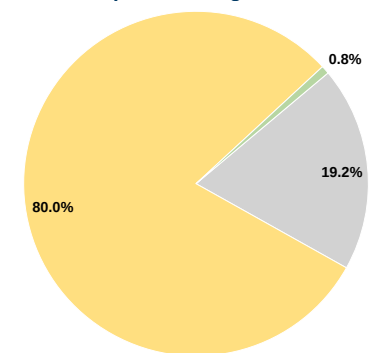
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,211	19.2%
Federal Assistance	\$54,960	80.0%
Other Funds	\$529	0.8%
Total Capital Funds Expended	\$68,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$60,579	\$8,655	\$68,700	2,605	55,325	2,262
Total	1	-	\$60,579	\$8,655	\$68,700	2,605	55,325	2,262

Performance Measures

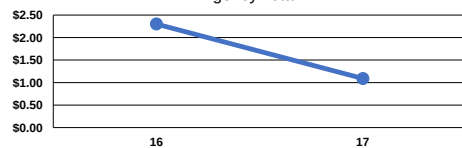
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$26.78
Total	\$1.09	\$26.78

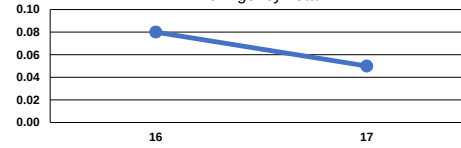
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.0	1.2
Total	\$23.25	0.0	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



SESDAC, Inc DBA Vermillion Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,164 Annual Unlinked Trips (UPT)

Service Supplied

90,168 Annual Vehicle Revenue Miles (VRM)

8,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,194 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

Financial Information

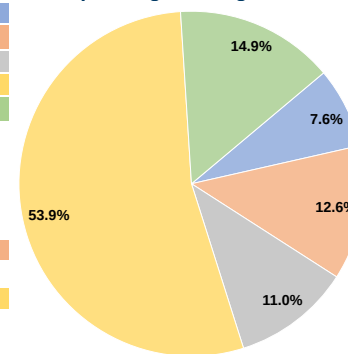
Sources of Operating Funds Expended

Fare Revenues	\$30,882	7.6%
Local Funds	\$51,533	12.6%
State Funds	\$45,065	11.0%
Federal Assistance	\$219,885	53.9%
Other Funds	\$60,829	14.9%
Total Operating Funds Expended	\$408,194	100.0%

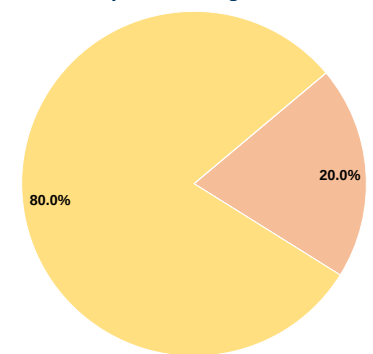
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,314	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,256	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,570	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$408,194	\$30,882	\$96,570	67,164	90,168	8,738
Total	5	-	\$408,194	\$30,882	\$96,570	67,164	90,168	8,738

Performance Measures

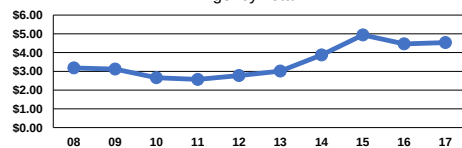
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$46.71
Total	\$4.53	\$46.71

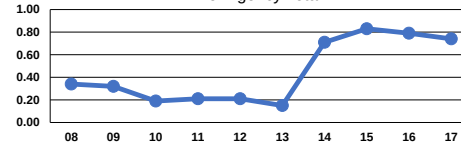
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.7	7.7
Total	\$6.08	0.7	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Mitchell - Palace Transit

2017 Annual Agency Profile

General Information

Service Consumption

87,389 Annual Unlinked Trips (UPT)

Service Supplied

160,428 Annual Vehicle Revenue Miles (VRM)

15,361 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,921 Total Operating Expenses

Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

Financial Information

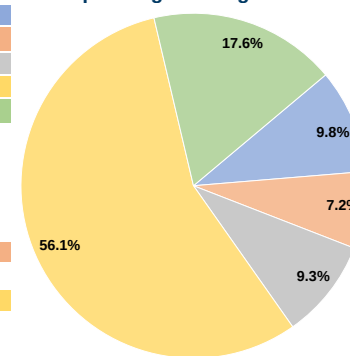
Sources of Operating Funds Expended

Fare Revenues	\$77,850	9.8%
Local Funds	\$57,351	7.2%
State Funds	\$74,281	9.3%
Federal Assistance	\$445,762	56.1%
Other Funds	\$139,677	17.6%
Total Operating Funds Expended	\$794,921	100.0%

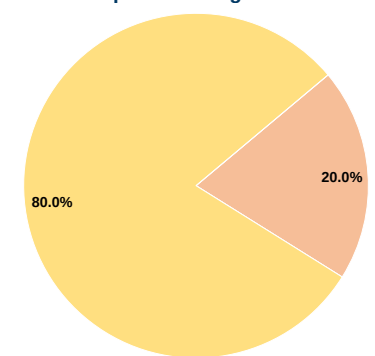
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,093	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,373	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,466	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$794,921	\$77,850	\$60,466	87,389	160,428	15,361
Total	9	-	\$794,921	\$77,850	\$60,466	87,389	160,428	15,361

Performance Measures

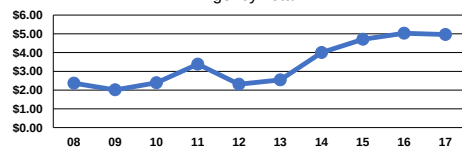
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$51.75
Total	\$4.96	\$51.75

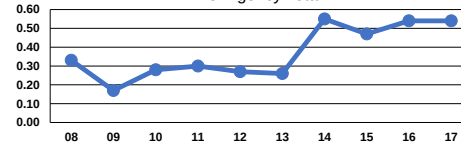
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.10	0.5	5.7
Total	\$9.10	0.5	5.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Aberdeen - Aberdeen Ride Line

2017 Annual Agency Profile

General Information

Service Consumption

76,206 Annual Unlinked Trips (UPT)

Service Supplied

200,336 Annual Vehicle Revenue Miles (VRM)

15,381 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$582,382 Total Operating Expenses

Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

Financial Information

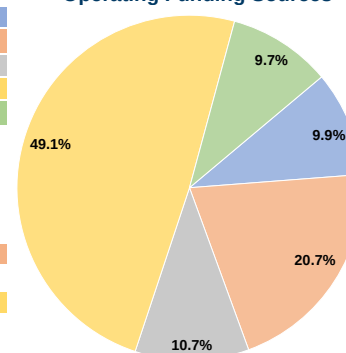
Sources of Operating Funds Expended

Fare Revenues	\$57,567	9.9%
Local Funds	\$120,270	20.7%
State Funds	\$62,188	10.7%
Federal Assistance	\$286,014	49.1%
Other Funds	\$56,343	9.7%
Total Operating Funds Expended	\$582,382	100.0%

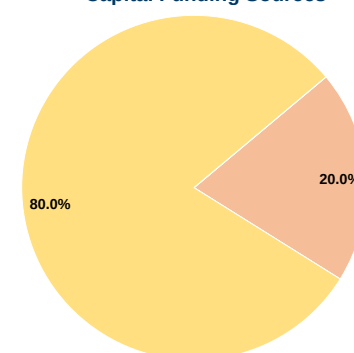
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,364	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,455	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,819	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$582,382	\$57,567	\$26,819	76,206	200,336	15,381
Total	16	-	\$582,382	\$57,567	\$26,819	76,206	200,336	15,381

Performance Measures

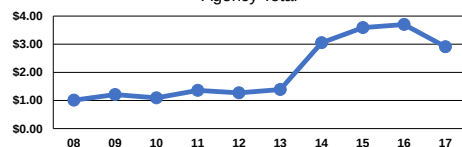
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$37.86
Total	\$2.91	\$37.86

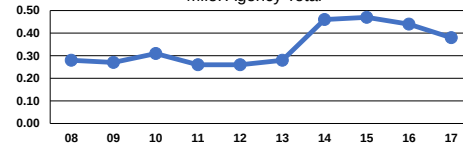
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.64	0.4	5.0
Total	\$7.64	0.4	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



People's Transit

2017 Annual Agency Profile

General Information

Service Consumption

84,297 Annual Unlinked Trips (UPT)

Service Supplied

290,655 Annual Vehicle Revenue Miles (VRM)

19,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,700 Total Operating Expenses

Database Information

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

Financial Information

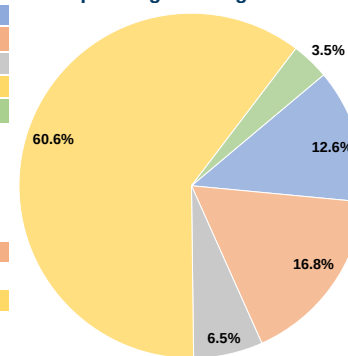
Sources of Operating Funds Expended

Fare Revenues	\$101,357	12.6%
Local Funds	\$135,090	16.8%
State Funds	\$52,188	6.5%
Federal Assistance	\$486,663	60.6%
Other Funds	\$28,402	3.5%
Total Operating Funds Expended	\$803,700	100.0%

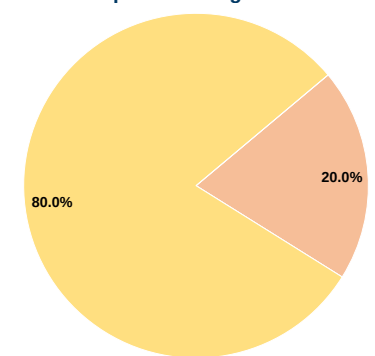
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,334	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,334	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,668	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$803,700	\$101,357	\$101,668	84,297	290,655	19,456
Total	19	-	\$803,700	\$101,357	\$101,668	84,297	290,655	19,456

Performance Measures

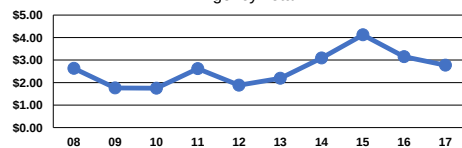
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$41.31
Total	\$2.77	\$41.31

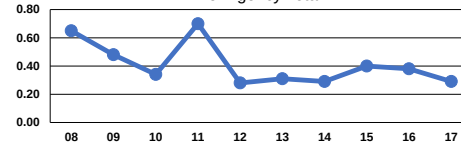
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.53	0.3	4.3
Total	\$9.53	0.3	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Brandon - Brandon City Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,396 Annual Unlinked Trips (UPT)

Service Supplied

24,660 Annual Vehicle Revenue Miles (VRM)

3,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,393 Total Operating Expenses

Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

Financial Information

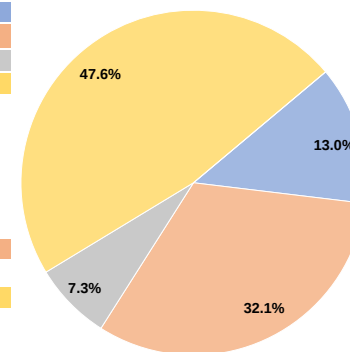
Sources of Operating Funds Expended

Fare Revenues	\$18,279	13.0%
Local Funds	\$45,074	32.1%
State Funds	\$10,267	7.3%
Federal Assistance	\$66,773	47.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,393	100.0%

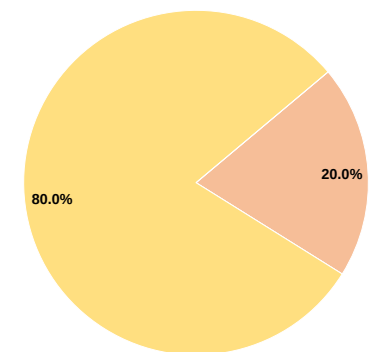
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,064	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$140,393	\$18,279	\$57,580	13,396	24,660	3,093
Total	3	-	\$140,393	\$18,279	\$57,580	13,396	24,660	3,093

Performance Measures

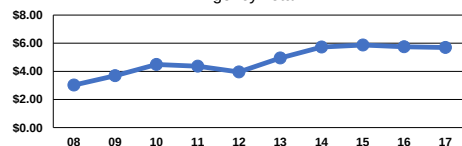
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$45.39
Total	\$5.69	\$45.39

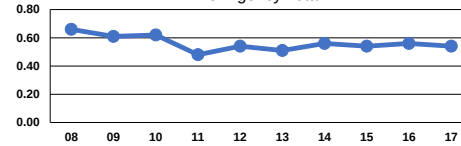
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.48	0.5	4.3
Total	\$10.48	0.5	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Dell Rapids - Dell Rapids Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,900 Annual Unlinked Trips (UPT)

Service Supplied

5,437 Annual Vehicle Revenue Miles (VRM)

1,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$52,461 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

Financial Information

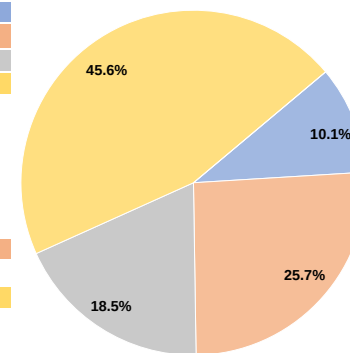
Sources of Operating Funds Expended

Fare Revenues	\$5,317	10.1%
Local Funds	\$13,501	25.7%
State Funds	\$9,709	18.5%
Federal Assistance	\$23,934	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$52,461	100.0%

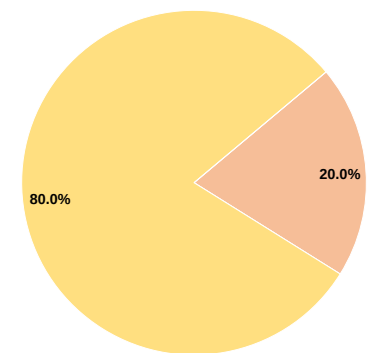
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,333	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,331	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,664	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$52,461	\$5,317	\$56,664	3,900	5,437	1,435
Total	1	-	\$52,461	\$5,317	\$56,664	3,900	5,437	1,435

Performance Measures

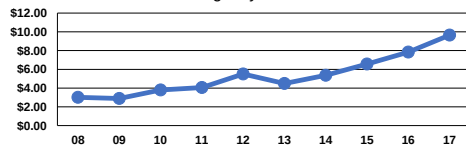
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.65	\$36.56
Total	\$9.65	\$36.56

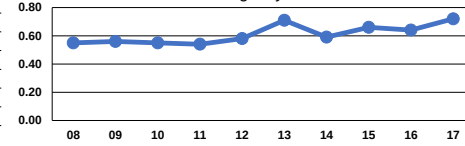
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.45	0.7	2.7
Total	\$13.45	0.7	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



CCTS d/b/a River Cities Transit

2017 Annual Agency Profile

General Information

Service Consumption

379,468 Annual Unlinked Trips (UPT)

Service Supplied

976,602 Annual Vehicle Revenue Miles (VRM)

75,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,670,531 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

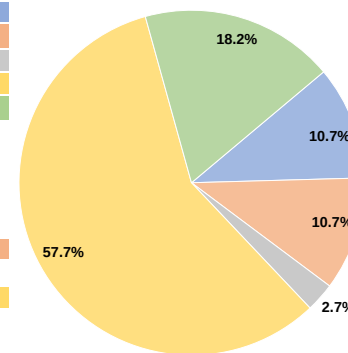
Sources of Operating Funds Expended

Fare Revenues	\$391,488	10.7%
Local Funds	\$391,336	10.7%
State Funds	\$99,929	2.7%
Federal Assistance	\$2,119,679	57.7%
Other Funds	\$668,099	18.2%
Total Operating Funds Expended	\$3,670,531	100.0%

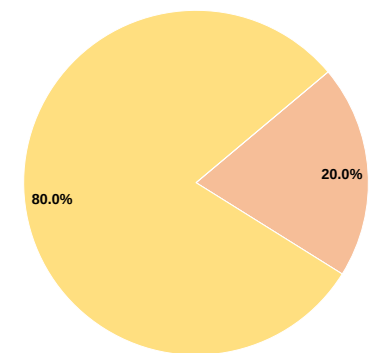
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,697	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$250,789	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,486	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,670,531	\$391,488	\$313,486	379,468	976,602	75,685
Total	64	-	\$3,670,531	\$391,488	\$313,486	379,468	976,602	75,685

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$48.50
Total	\$3.76	\$48.50

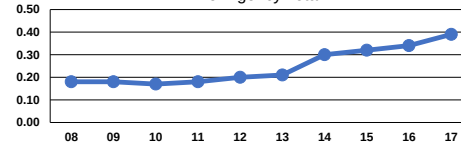
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.67	0.4	5.0
Total	\$9.67	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Office of Community Services

2017 Annual Agency Profile

General Information

Service Consumption

104,172 Annual Unlinked Trips (UPT)

Service Supplied

381,845 Annual Vehicle Revenue Miles (VRM)

32,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,019,730 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Financial Information

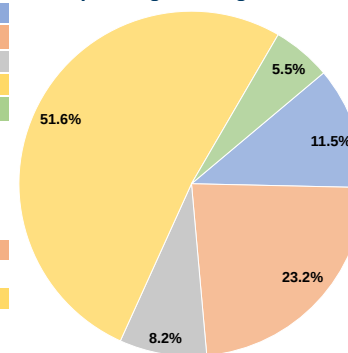
Sources of Operating Funds Expended

Fare Revenues	\$116,899	11.5%
Local Funds	\$236,926	23.2%
State Funds	\$83,411	8.2%
Federal Assistance	\$526,351	51.6%
Other Funds	\$56,143	5.5%
Total Operating Funds Expended	\$1,019,730	100.0%

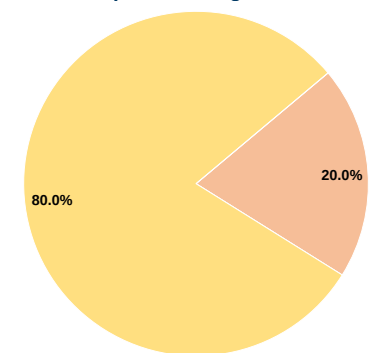
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$81,824	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,019,730	\$116,899	\$81,824	104,172	381,845	32,284
Total	30	-	\$1,019,730	\$116,899	\$81,824	104,172	381,845	32,284

Performance Measures

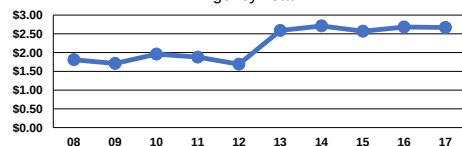
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$31.59
Total	\$2.67	\$31.59

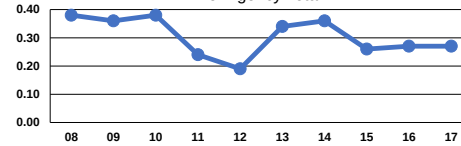
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.79	0.3	3.2
Total	\$9.79	0.3	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Brookings Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

147,006 Annual Unlinked Trips (UPT)

Service Supplied

477,662 Annual Vehicle Revenue Miles (VRM)

32,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,144,173 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

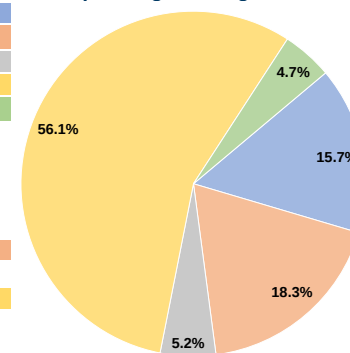
Sources of Operating Funds Expended

Fare Revenues	\$179,620	15.7%
Local Funds	\$209,671	18.3%
State Funds	\$59,437	5.2%
Federal Assistance	\$641,456	56.1%
Other Funds	\$53,989	4.7%
Total Operating Funds Expended	\$1,144,173	100.0%

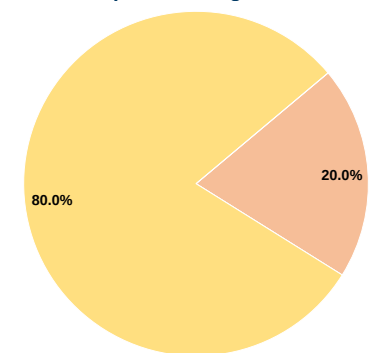
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,706	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,144,173	\$179,620	\$337,133	147,006	477,662	32,806
Total	22	-	\$1,144,173	\$179,620	\$337,133	147,006	477,662	32,806

Performance Measures

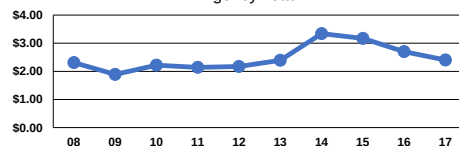
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$34.88
Total	\$2.40	\$34.88

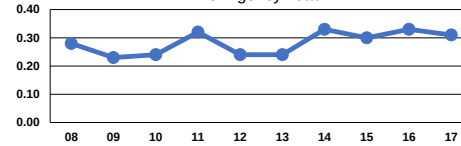
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.78	0.3	4.5
Total	\$7.78	0.3	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



East Dakota Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,744 Annual Unlinked Trips (UPT)

Service Supplied

26,729 Annual Vehicle Revenue Miles (VRM)

3,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,414 Total Operating Expenses

Database Information

NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

Financial Information

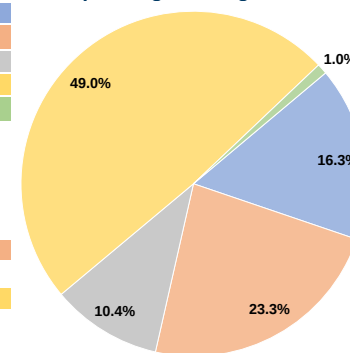
Sources of Operating Funds Expended

Fare Revenues	\$27,668	16.3%
Local Funds	\$39,516	23.3%
State Funds	\$17,568	10.4%
Federal Assistance	\$83,012	49.0%
Other Funds	\$1,650	1.0%
Total Operating Funds Expended	\$169,414	100.0%

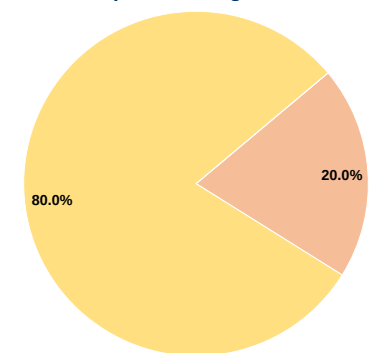
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,143	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,569	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,712	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$169,414	\$27,668	\$60,712	17,744	26,729	3,306
Total	2	-	\$169,414	\$27,668	\$60,712	17,744	26,729	3,306

Performance Measures

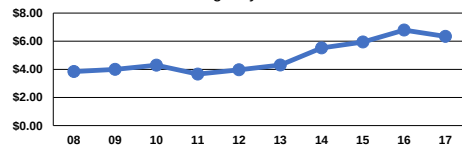
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$51.24
Total	\$6.34	\$51.24

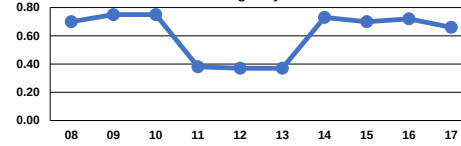
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.55	0.7	5.4
Total	\$9.55	0.7	5.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Arrow Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,592 Annual Unlinked Trips (UPT)

Service Supplied

88,250 Annual Vehicle Revenue Miles (VRM)

6,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,007 Total Operating Expenses

Database Information

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

Financial Information

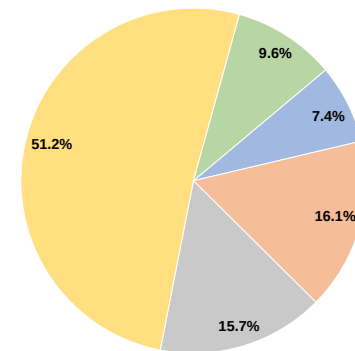
Sources of Operating Funds Expended

Fare Revenues	\$21,523	7.4%
Local Funds	\$46,761	16.1%
State Funds	\$45,393	15.7%
Federal Assistance	\$148,514	51.2%
Other Funds	\$27,816	9.6%
Total Operating Funds Expended	\$290,007	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$290,007	\$21,523	\$0	27,592	88,250	6,225
Total	7	-	\$290,007	\$21,523	\$0	27,592	88,250	6,225

Performance Measures

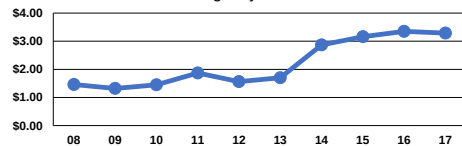
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$46.59
Total	\$3.29	\$46.59

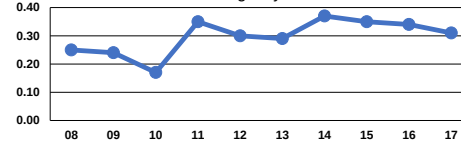
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.51	0.3	4.4
Total	\$10.51	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Groton Community Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

8,496 Annual Unlinked Trips (UPT)

Service Supplied

12,495 Annual Vehicle Revenue Miles (VRM)

2,084 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$87,504 Total Operating Expenses

Database Information

NTDID: 8R04-80232

Reporter Type: Rural General Public Transit

Financial Information

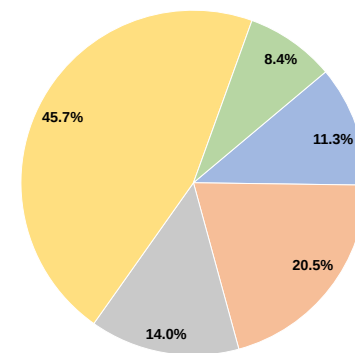
Sources of Operating Funds Expended

Fare Revenues	\$9,915	11.3%
Local Funds	\$17,973	20.5%
State Funds	\$12,287	14.0%
Federal Assistance	\$39,999	45.7%
Other Funds	\$7,330	8.4%
Total Operating Funds Expended	\$87,504	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$87,504	\$9,915	\$0	8,496	12,495	2,084
Total	3	-	\$87,504	\$9,915	\$0	8,496	12,495	2,084

Performance Measures

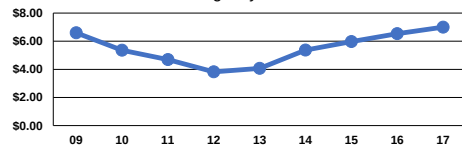
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$41.99
Total	\$7.00	\$41.99

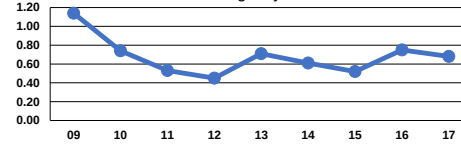
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.7	4.1
Total	\$10.30	0.7	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Watertown Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

66,071 Annual Unlinked Trips (UPT)

Service Supplied

268,303 Annual Vehicle Revenue Miles (VRM)

18,916 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$429,178 Total Operating Expenses

Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

Financial Information

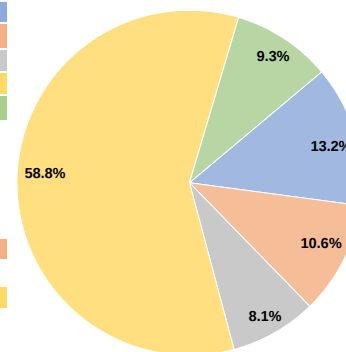
Sources of Operating Funds Expended

Fare Revenues	\$56,771	13.2%
Local Funds	\$45,471	10.6%
State Funds	\$34,889	8.1%
Federal Assistance	\$252,173	58.8%
Other Funds	\$39,874	9.3%
Total Operating Funds Expended	\$429,178	100.0%

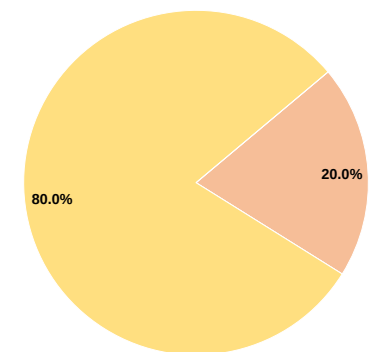
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,824	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$429,178	\$56,771	\$111,824	66,071	268,303	18,916
Total	9	-	\$429,178	\$56,771	\$111,824	66,071	268,303	18,916

Performance Measures

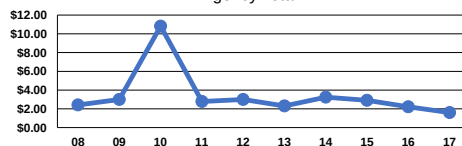
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$22.69
Total	\$1.60	\$22.69

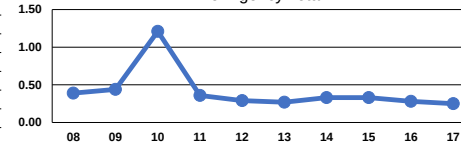
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.2	3.5
Total	\$6.50	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



West River Transit Authority, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

106,875 Annual Unlinked Trips (UPT)

Service Supplied

567,266 Annual Vehicle Revenue Miles (VRM)

37,844 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,317,406 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

Financial Information

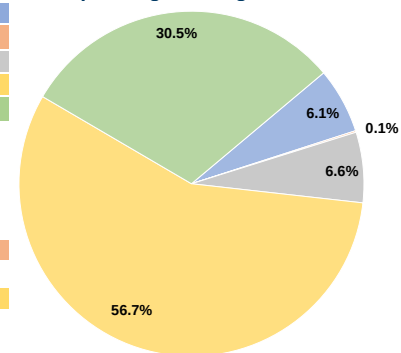
Sources of Operating Funds Expended

Fare Revenues	\$80,824	6.1%
Local Funds	\$1,963	0.1%
State Funds	\$86,931	6.6%
Federal Assistance	\$746,392	56.7%
Other Funds	\$401,296	30.5%
Total Operating Funds Expended	\$1,317,406	100.0%

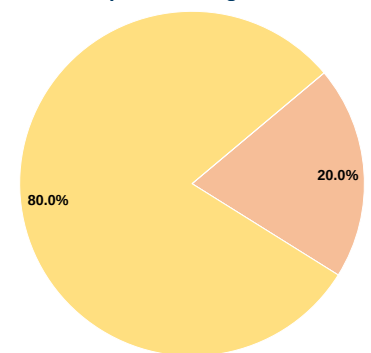
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,169	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$192,678	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,317,406	\$80,824	\$240,847	106,875	567,266	37,844
Total	30	-	\$1,317,406	\$80,824	\$240,847	106,875	567,266	37,844

Performance Measures

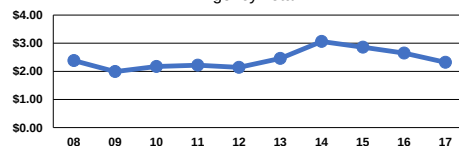
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.81
Total	\$2.32	\$34.81

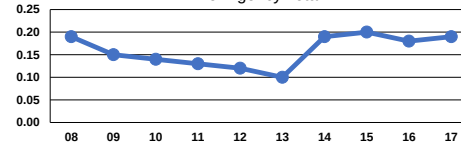
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.33	0.2	2.8
Total	\$12.33	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Yankton Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

107,057 Annual Unlinked Trips (UPT)

Service Supplied

199,790 Annual Vehicle Revenue Miles (VRM)

17,743 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$650,518 Total Operating Expenses

Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

Financial Information

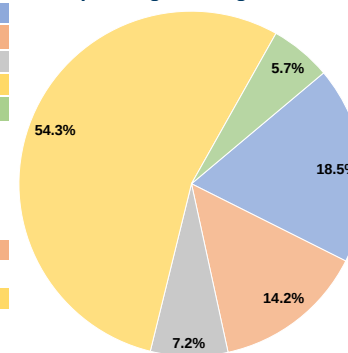
Sources of Operating Funds Expended

Fare Revenues	\$120,354	18.5%
Local Funds	\$92,408	14.2%
State Funds	\$47,118	7.2%
Federal Assistance	\$353,312	54.3%
Other Funds	\$37,326	5.7%
Total Operating Funds Expended	\$650,518	100.0%

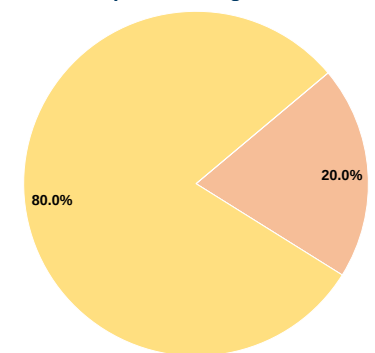
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,913	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,651	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$650,518	\$120,354	\$109,564	107,057	199,790	17,743
Total	17	-	\$650,518	\$120,354	\$109,564	107,057	199,790	17,743

Performance Measures

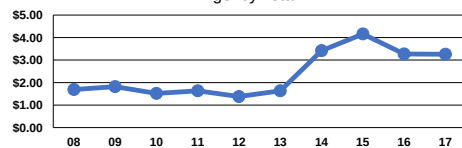
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$36.66
Total	\$3.26	\$36.66

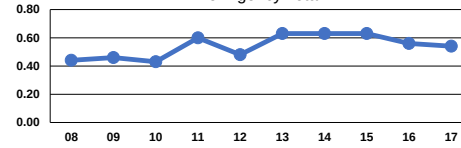
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.5	6.0
Total	\$6.08	0.5	6.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Inter-Lakes Community Action

2017 Annual Agency Profile

General Information

Service Consumption

9,761 Annual Unlinked Trips (UPT)

Service Supplied

12,990 Annual Vehicle Revenue Miles (VRM)

2,656 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,243 Total Operating Expenses

Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

Financial Information

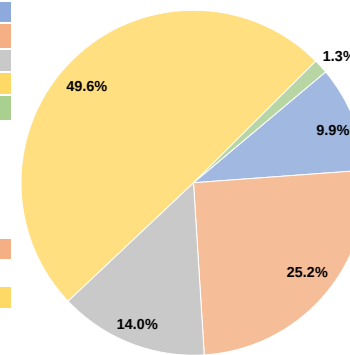
Sources of Operating Funds Expended

Fare Revenues	\$12,558	9.9%
Local Funds	\$31,774	25.2%
State Funds	\$17,620	14.0%
Federal Assistance	\$62,591	49.6%
Other Funds	\$1,700	1.3%
Total Operating Funds Expended	\$126,243	100.0%

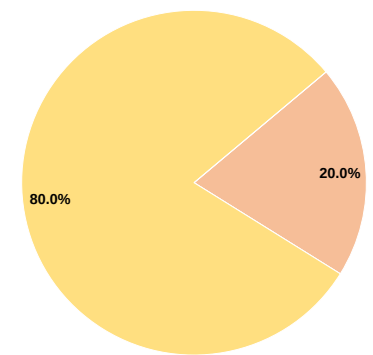
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$733	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$916	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$126,243	\$12,558	\$916	9,761	12,990	2,656
Total	3	-	\$126,243	\$12,558	\$916	9,761	12,990	2,656

Performance Measures

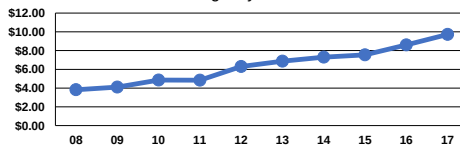
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.72	\$47.53
Total	\$9.72	\$47.53

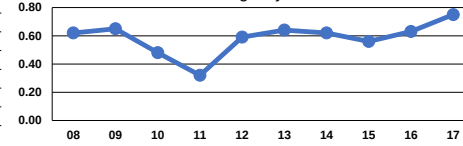
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.8	3.7
Total	\$12.93	0.8	3.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Spink County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

19,565 Annual Unlinked Trips (UPT)

Service Supplied

21,879 Annual Vehicle Revenue Miles (VRM)

2,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,786 Total Operating Expenses

Database Information

NTDID: 8R04-80297

Reporter Type: Rural General Public Transit

Financial Information

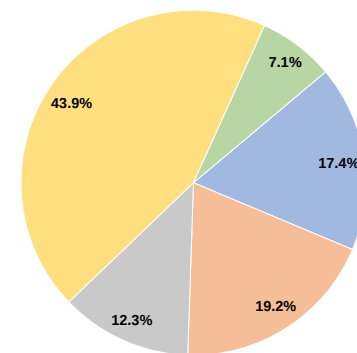
Sources of Operating Funds Expended

Fare Revenues	\$18,797	17.4%
Local Funds	\$20,696	19.2%
State Funds	\$13,280	12.3%
Federal Assistance	\$47,336	43.9%
Other Funds	\$7,677	7.1%
Total Operating Funds Expended	\$107,786	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$107,786	\$18,797	\$0	19,565	21,879	2,104
Total	3	-	\$107,786	\$18,797	\$0	19,565	21,879	2,104

Performance Measures

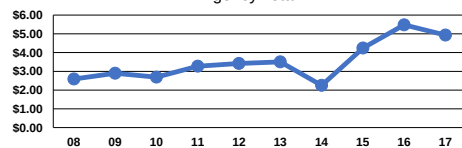
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$51.23
Total	\$4.93	\$51.23

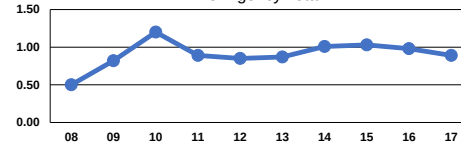
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	0.9	9.3
Total	\$5.51	0.9	9.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Community Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

97,993 Annual Unlinked Trips (UPT)

Service Supplied

259,515 Annual Vehicle Revenue Miles (VRM)

20,922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$576,936 Total Operating Expenses

Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

Financial Information

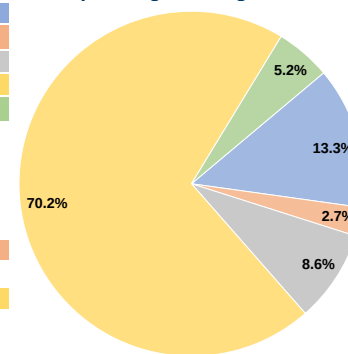
Sources of Operating Funds Expended

Fare Revenues	\$76,854	13.3%
Local Funds	\$15,572	2.7%
State Funds	\$49,748	8.6%
Federal Assistance	\$404,878	70.2%
Other Funds	\$29,884	5.2%
Total Operating Funds Expended	\$576,936	100.0%

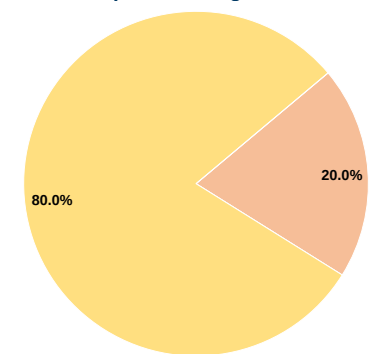
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,429	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,714	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$187,143	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$576,936	\$76,854	\$187,143	97,993	259,515	20,922
Total	18	-	\$576,936	\$76,854	\$187,143	97,993	259,515	20,922

Performance Measures

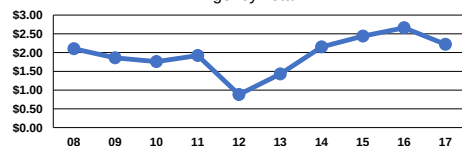
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$27.58
Total	\$2.22	\$27.58

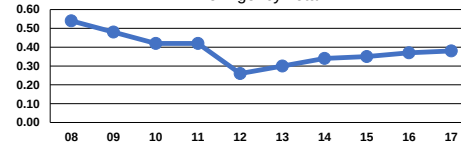
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	0.4	4.7
Total	\$5.89	0.4	4.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Hartford - Hartford City Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,494 Annual Unlinked Trips (UPT)

Service Supplied

6,510 Annual Vehicle Revenue Miles (VRM)

1,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,801 Total Operating Expenses

Database Information

NTDID: 8R04-88220

Reporter Type: Rural General Public Transit

Financial Information

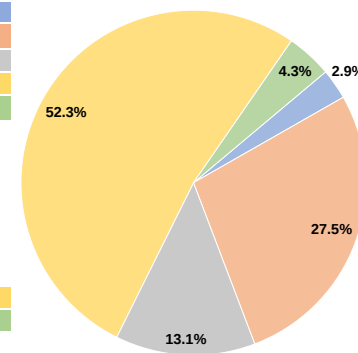
Sources of Operating Funds Expended

Fare Revenues	\$1,338	2.9%
Local Funds	\$12,857	27.5%
State Funds	\$6,144	13.1%
Federal Assistance	\$24,462	52.3%
Other Funds	\$2,000	4.3%
Total Operating Funds Expended	\$46,801	100.0%

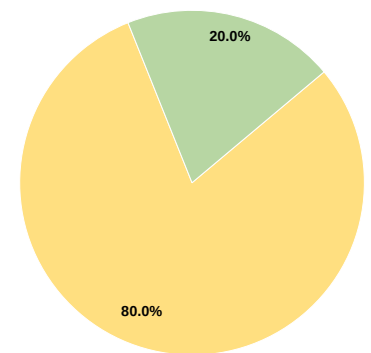
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$325	80.0%
Other Funds	\$81	20.0%
Total Capital Funds Expended	\$406	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$46,801	\$1,338	\$406	1,494	6,510	1,055
Total	1	-	\$46,801	\$1,338	\$406	1,494	6,510	1,055

Performance Measures

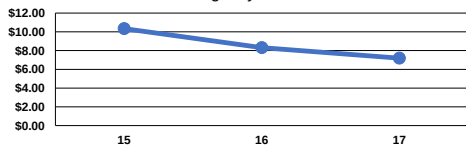
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.19	\$44.36
Total	\$7.19	\$44.36

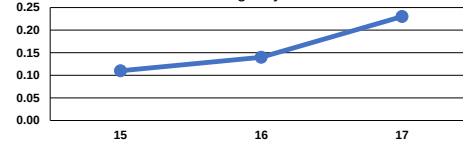
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.33	0.2	1.4
Total	\$31.33	0.2	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



South Big Horn Senior Citizens, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

7,433 Annual Unlinked Trips (UPT)

Service Supplied

61,671 Annual Vehicle Revenue Miles (VRM)

1,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$80,823 Total Operating Expenses

Database Information

NTDID: 8R05-80120

Reporter Type: Rural General Public Transit

Financial Information

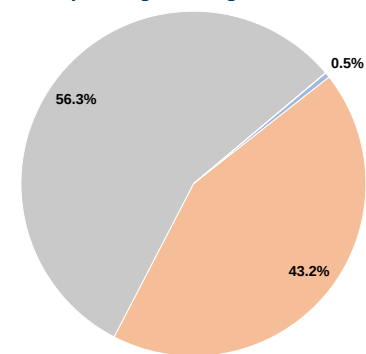
Sources of Operating Funds Expended

Fare Revenues	\$408	0.5%
Local Funds	\$34,927	43.2%
State Funds	\$45,488	56.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$80,823	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$80,823	\$408	\$0	7,433	61,671	1,846
Total	5	-	\$80,823	\$408	\$0	7,433	61,671	1,846

Performance Measures

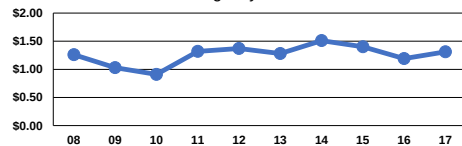
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$43.78
Total	\$1.31	\$43.78

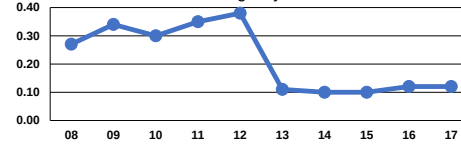
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.1	4.0
Total	\$10.87	0.1	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Fremont County Association of Governments

2017 Annual Agency Profile

General Information

Service Consumption

53,498 Annual Unlinked Trips (UPT)

Service Supplied

370,369 Annual Vehicle Revenue Miles (VRM)

15,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$918,774 Total Operating Expenses

Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

Financial Information

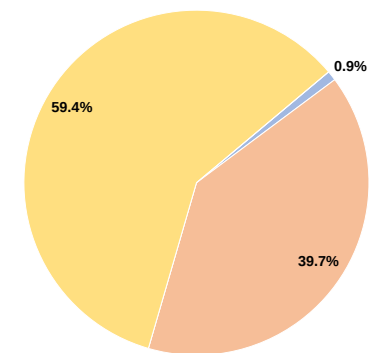
Sources of Operating Funds Expended

Fare Revenues	\$8,438	0.9%
Local Funds	\$364,657	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$545,679	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$918,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$376,697	\$3,460	\$0	7,193	162,281	2,674
Bus	6	-	\$542,077	\$4,978	\$0	46,305	208,088	12,480
Total	14	-	\$918,774	\$8,438	\$0	53,498	370,369	15,154

Performance Measures

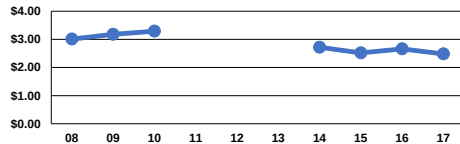
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$140.87
Bus	\$2.61	\$43.44
Total	\$2.48	\$60.63

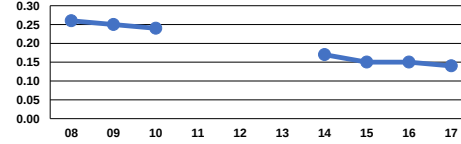
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.37	0.0	2.7
Bus	\$11.71	0.2	3.7
Total	\$17.17	0.1	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



University of Wyoming

2017 Annual Agency Profile

General Information

Service Consumption

659,680 Annual Unlinked Trips (UPT)

Service Supplied

366,963 Annual Vehicle Revenue Miles (VRM)

45,662 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,799,046 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

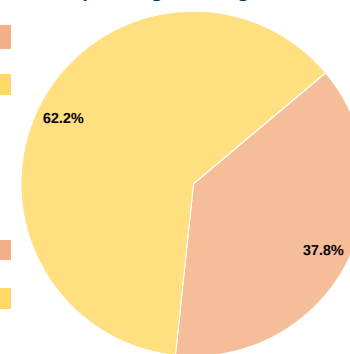
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$679,747	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,119,299	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,799,046	100.0%

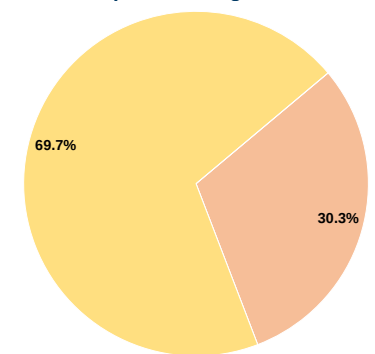
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,483	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,483	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,966	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$665,647	\$0	\$136,966	61,761	135,192	15,485
Bus	11	-	\$1,133,399	\$0	\$0	597,919	231,771	30,177
Total	18	-	\$1,799,046	\$0	\$136,966	659,680	366,963	45,662

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$42.99
Bus	\$4.89	\$37.56
Total	\$4.90	\$39.40

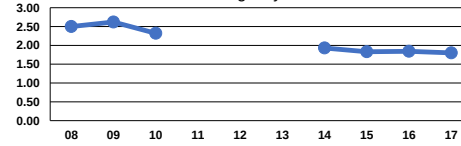
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.78	0.5	4.0
Bus	\$1.90	2.6	19.8
Total	\$2.73	1.8	14.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Buffalo Senior Center Inc

2017 Annual Agency Profile

General Information

Service Consumption

12,887 Annual Unlinked Trips (UPT)

Service Supplied

50,351 Annual Vehicle Revenue Miles (VRM)

5,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,434 Total Operating Expenses

Database Information

NTDID: 8R05-80151

Reporter Type: Rural General Public Transit

Financial Information

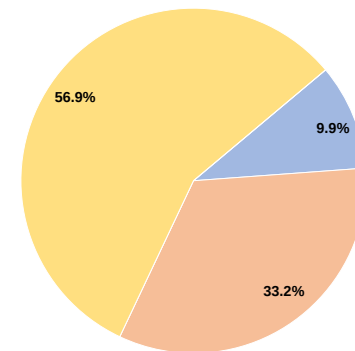
Sources of Operating Funds Expended

Fare Revenues	\$14,260	9.9%
Local Funds	\$47,617	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$81,557	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$143,434	\$14,260	\$0	12,887	50,351	5,868
Total	4	-	\$143,434	\$14,260	\$0	12,887	50,351	5,868

Performance Measures

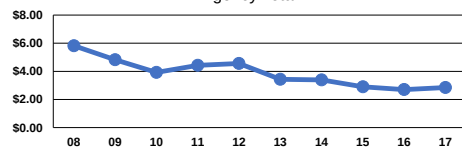
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$24.44
Total	\$2.85	\$24.44

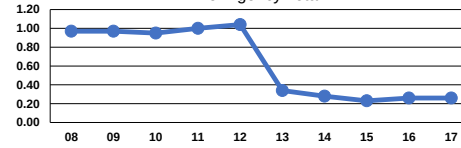
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.13	0.3	2.2
Total	\$11.13	0.3	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Campbell County Senior Citizens Association Inc

2017 Annual Agency Profile

General Information

Service Consumption

16,790 Annual Unlinked Trips (UPT)

Service Supplied

45,441 Annual Vehicle Revenue Miles (VRM)

1,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,160 Total Operating Expenses

Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

Financial Information

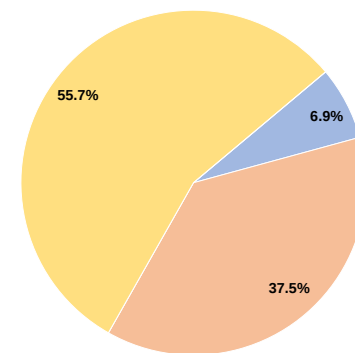
Sources of Operating Funds Expended

Fare Revenues	\$20,953	6.9%
Local Funds	\$114,288	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$169,919	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,160	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$305,160	\$20,953	\$0	16,790	45,441	1,686
Total	7	-	\$305,160	\$20,953	\$0	16,790	45,441	1,686

Performance Measures

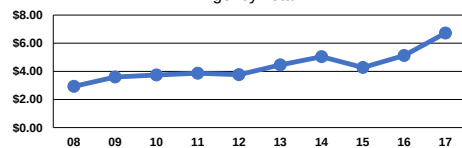
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$181.00
Total	\$6.72	\$181.00

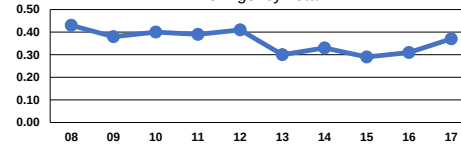
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.18	0.4	10.0
Total	\$18.18	0.4	10.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Riverton Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

16,241 Annual Unlinked Trips (UPT)

Service Supplied

50,672 Annual Vehicle Revenue Miles (VRM)

6,285 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$154,236 Total Operating Expenses

Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

Financial Information

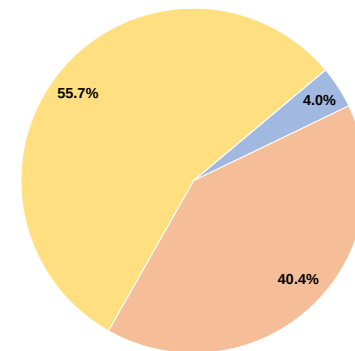
Sources of Operating Funds Expended

Fare Revenues	\$6,118	4.0%
Local Funds	\$62,238	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$85,880	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$154,236	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$154,236	\$6,118	\$0	16,241	50,672	6,285
Total	4	-	\$154,236	\$6,118	\$0	16,241	50,672	6,285

Performance Measures

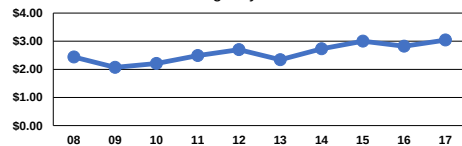
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$24.54
Total	\$3.04	\$24.54

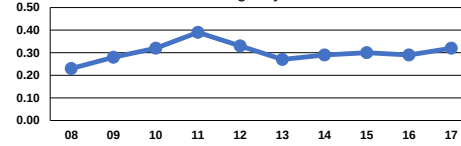
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.50	0.3	2.6
Total	\$9.50	0.3	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens Council

2017 Annual Agency Profile

General Information

Service Consumption

39,544 Annual Unlinked Trips (UPT)

Service Supplied

177,856 Annual Vehicle Revenue Miles (VRM)

17,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$517,315 Total Operating Expenses

Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

Financial Information

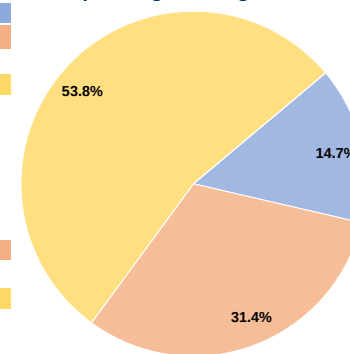
Sources of Operating Funds Expended

Fare Revenues	\$76,279	14.7%
Local Funds	\$162,656	31.4%
State Funds	\$0	0.0%
Federal Assistance	\$278,380	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$517,315	100.0%

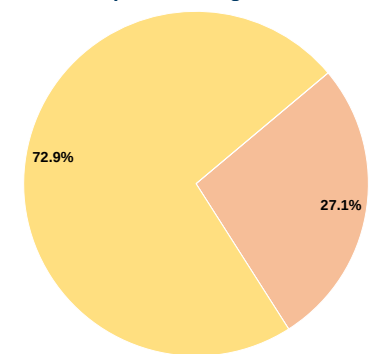
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,897	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$462,885	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$634,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$517,315	\$76,279	\$634,782	39,544	177,856	17,698
Total	11	-	\$517,315	\$76,279	\$634,782	39,544	177,856	17,698

Performance Measures

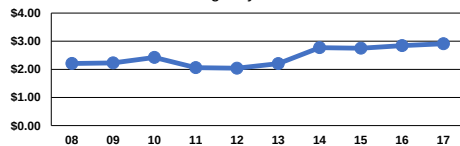
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$29.23
Total	\$2.91	\$29.23

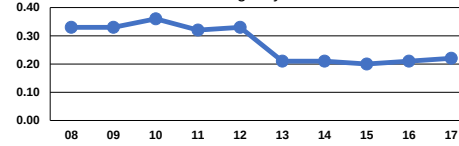
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.2	2.2
Total	\$13.08	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Converse County Aging Services

2017 Annual Agency Profile

General Information

Service Consumption

22,083 Annual Unlinked Trips (UPT)

Service Supplied

54,632 Annual Vehicle Revenue Miles (VRM)

4,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,873 Total Operating Expenses

Database Information

NTDID: 8R05-80216

Reporter Type: Rural General Public Transit

Financial Information

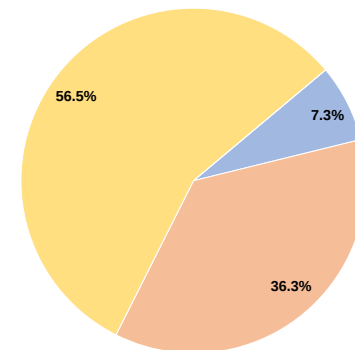
Sources of Operating Funds Expended

Fare Revenues	\$10,239	7.3%
Local Funds	\$51,082	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$79,552	56.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,873	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$140,873	\$10,239	\$0	22,083	54,632	4,504
Total	5	-	\$140,873	\$10,239	\$0	22,083	54,632	4,504

Performance Measures

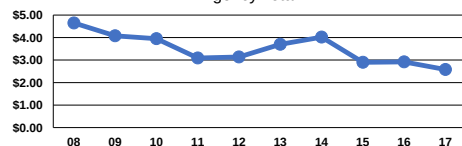
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$31.28
Total	\$2.58	\$31.28

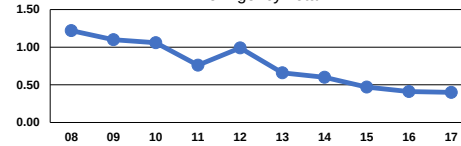
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	0.4	4.9
Total	\$6.38	0.4	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Niobrara Senior Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

2,801 Annual Unlinked Trips (UPT)

Service Supplied

30,609 Annual Vehicle Revenue Miles (VRM)

1,721 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,842 Total Operating Expenses

Database Information

NTDID: 8R05-80217

Reporter Type: Rural General Public Transit

Financial Information

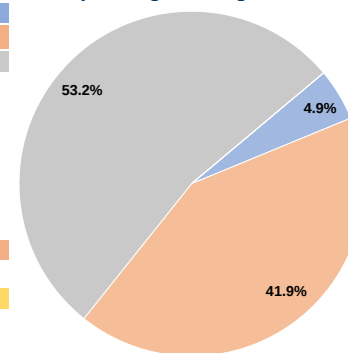
Sources of Operating Funds Expended

Fare Revenues	\$2,877	4.9%
Local Funds	\$24,679	41.9%
State Funds	\$31,286	53.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,842	100.0%

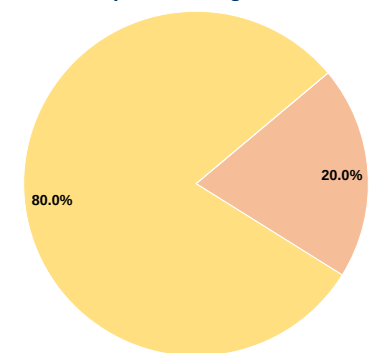
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,974	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,897	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,871	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$58,842	\$2,877	\$39,871	2,801	30,609	1,721
Total	4	-	\$58,842	\$2,877	\$39,871	2,801	30,609	1,721

Performance Measures

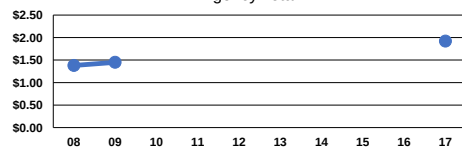
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.19
Total	\$1.92	\$34.19

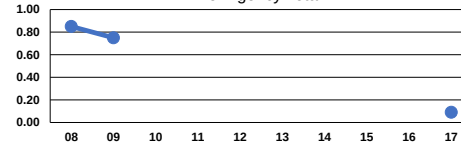
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.01	0.1	1.6
Total	\$21.01	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Sweetwater Transit Authority Resources

2017 Annual Agency Profile

General Information

Service Consumption

44,107 Annual Unlinked Trips (UPT)

Service Supplied

197,076 Annual Vehicle Revenue Miles (VRM)

13,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,714 Total Operating Expenses

Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

Financial Information

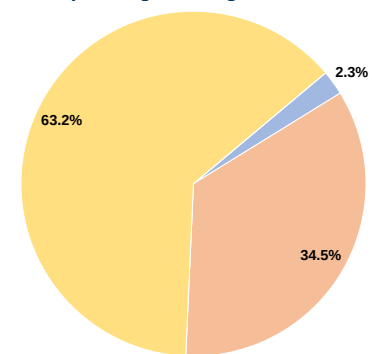
Sources of Operating Funds Expended

Fare Revenues	\$15,359	2.3%
Local Funds	\$229,806	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$420,549	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$383,917	\$8,858	\$0	21,346	113,648	6,895
Bus	3	-	\$281,797	\$6,501	\$0	22,761	83,428	6,445
Total	15	-	\$665,714	\$15,359	\$0	44,107	197,076	13,340

Performance Measures

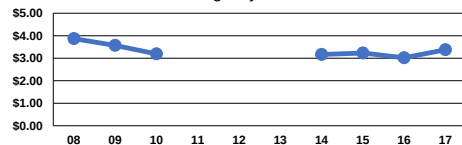
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$55.68
Bus	\$3.38	\$43.72
Total	\$3.38	\$49.90

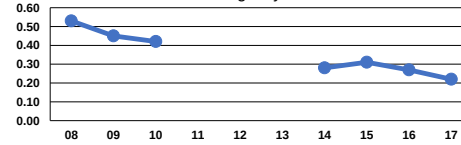
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.99	0.2	3.1
Bus	\$12.38	0.3	3.5
Total	\$15.09	0.2	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Meeteetse Recreation District

2017 Annual Agency Profile

General Information

Service Consumption

1,412 Annual Unlinked Trips (UPT)

Service Supplied

5,141 Annual Vehicle Revenue Miles (VRM)

373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,478 Total Operating Expenses

Database Information

NTDID: 8R05-80222

Reporter Type: Rural General Public Transit

Financial Information

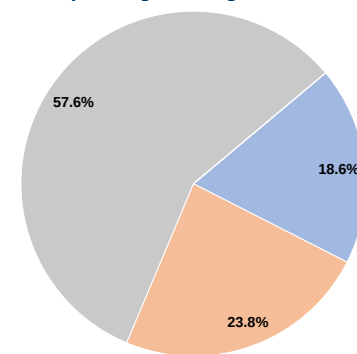
Sources of Operating Funds Expended

Fare Revenues	\$1,765	18.6%
Local Funds	\$2,258	23.8%
State Funds	\$5,455	57.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,478	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$9,478	\$1,765	\$0	1,412	5,141	373
Total	3	-	\$9,478	\$1,765	\$0	1,412	5,141	373

Performance Measures

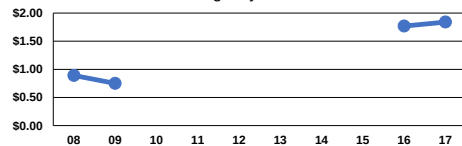
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.41
Total	\$1.84	\$25.41

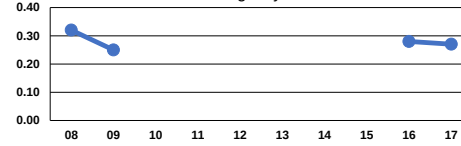
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.71	0.3	3.8
Total	\$6.71	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lander Senior Citizens Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

17,955 Annual Unlinked Trips (UPT)

Service Supplied

56,032 Annual Vehicle Revenue Miles (VRM)

8,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$161,693 Total Operating Expenses

Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

Financial Information

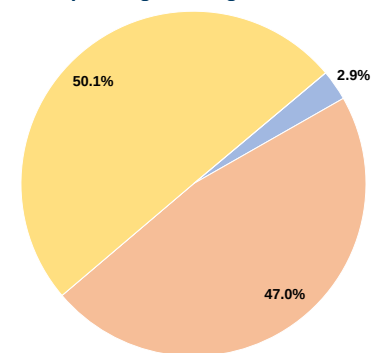
Sources of Operating Funds Expended

Fare Revenues	\$4,640	2.9%
Local Funds	\$76,044	47.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,009	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$161,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$161,693	\$4,640	\$0	17,955	56,032	8,122
Total	5	-	\$161,693	\$4,640	\$0	17,955	56,032	8,122

Performance Measures

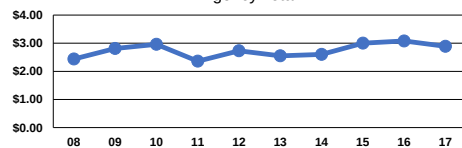
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$19.91
Total	\$2.89	\$19.91

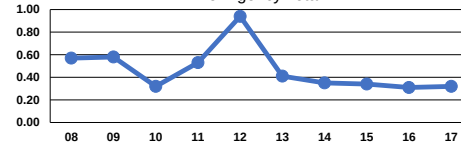
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.3	2.2
Total	\$9.01	0.3	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Eppson Center for Seniors

2017 Annual Agency Profile

General Information

Service Consumption

12,300 Annual Unlinked Trips (UPT)

Service Supplied

63,571 Annual Vehicle Revenue Miles (VRM)

5,090 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,718 Total Operating Expenses

Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

Financial Information

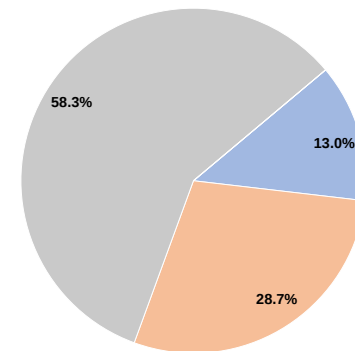
Sources of Operating Funds Expended

Fare Revenues	\$10,332	13.0%
Local Funds	\$22,905	28.7%
State Funds	\$46,481	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$79,718	\$10,332	\$0	12,300	63,571	5,090
Total	4	-	\$79,718	\$10,332	\$0	12,300	63,571	5,090

Performance Measures

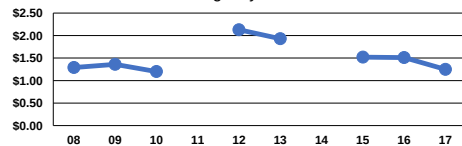
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$15.66
Total	\$1.25	\$15.66

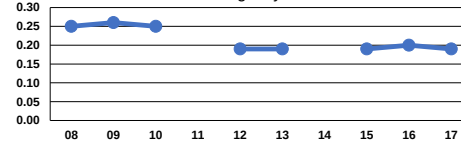
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	0.2	2.4
Total	\$6.48	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cody Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

11,583 Annual Unlinked Trips (UPT)

Service Supplied

51,888 Annual Vehicle Revenue Miles (VRM)

11,296 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$92,957 Total Operating Expenses

Database Information

NTDID: 8R05-80264

Reporter Type: Rural General Public Transit

Financial Information

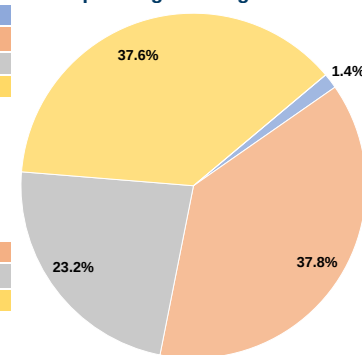
Sources of Operating Funds Expended

Fare Revenues	\$1,328	1.4%
Local Funds	\$35,134	37.8%
State Funds	\$21,541	23.2%
Federal Assistance	\$34,954	37.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$92,957	100.0%

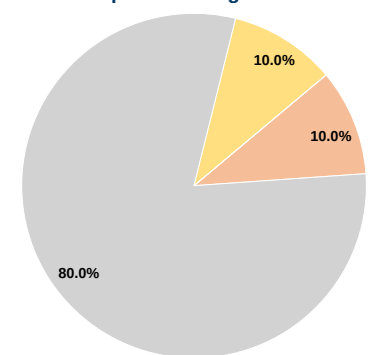
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	10.0%
State Funds	\$40,000	80.0%
Federal Assistance	\$5,000	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$92,957	\$1,328	\$50,000	11,583	51,888	11,296
Total	5	-	\$92,957	\$1,328	\$50,000	11,583	51,888	11,296

Performance Measures

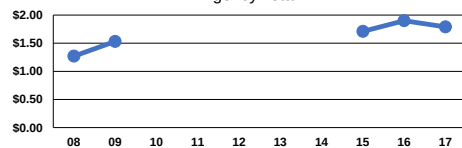
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$8.23
Total	\$1.79	\$8.23

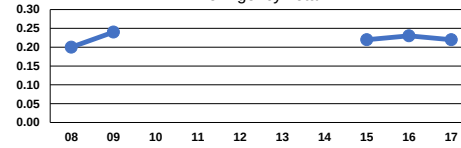
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.03	0.2	1.0
Total	\$8.03	0.2	1.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southwest Sublette County Pioneers, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,180 Annual Unlinked Trips (UPT)

Service Supplied

9,850 Annual Vehicle Revenue Miles (VRM)

399 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$23,549 Total Operating Expenses

Database Information

NTDID: 8R05-80265

Reporter Type: Rural General Public Transit

Financial Information

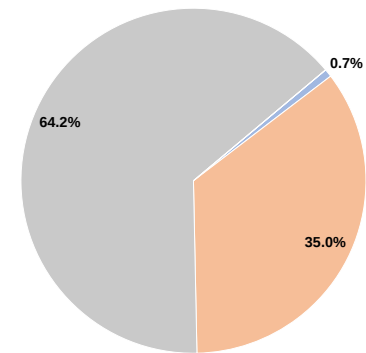
Sources of Operating Funds Expended

Fare Revenues	\$175	0.7%
Local Funds	\$8,253	35.0%
State Funds	\$15,121	64.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,549	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$23,549	\$175	\$0	1,180	9,850	399
Total	3	-	\$23,549	\$175	\$0	1,180	9,850	399

Performance Measures

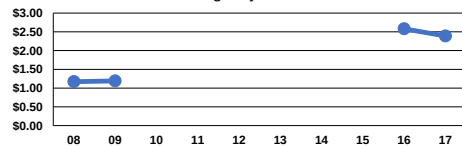
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$59.02
Total	\$2.39	\$59.02

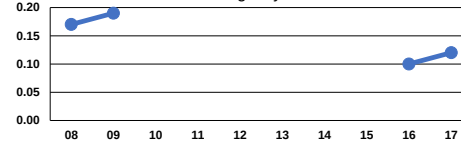
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.96	0.1	3.0
Total	\$19.96	0.1	3.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Goshen County Senior Friendship Center

2017 Annual Agency Profile

General Information

Service Consumption

17,671 Annual Unlinked Trips (UPT)

Service Supplied

49,554 Annual Vehicle Revenue Miles (VRM)

4,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,985 Total Operating Expenses

Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

Financial Information

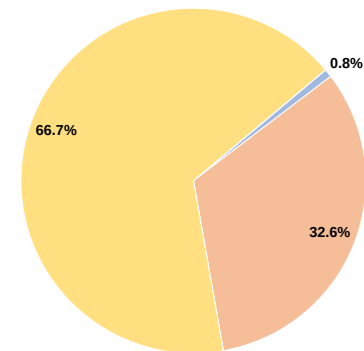
Sources of Operating Funds Expended

Fare Revenues	\$1,689	0.8%
Local Funds	\$71,983	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$147,313	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,985	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$220,985	\$1,689	\$0	17,671	49,554	4,277
Total	5	-	\$220,985	\$1,689	\$0	17,671	49,554	4,277

Performance Measures

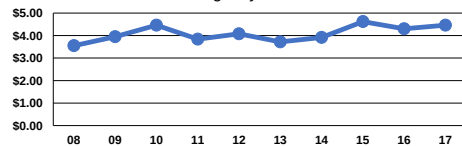
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$51.67
Total	\$4.46	\$51.67

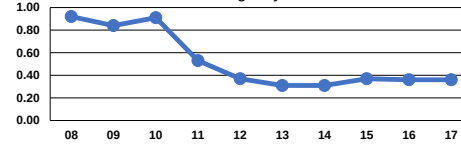
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.4	4.1
Total	\$12.51	0.4	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Weston County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

52,136 Annual Unlinked Trips (UPT)

Service Supplied

83,431 Annual Vehicle Revenue Miles (VRM)

7,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$85,850 Total Operating Expenses

Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

Financial Information

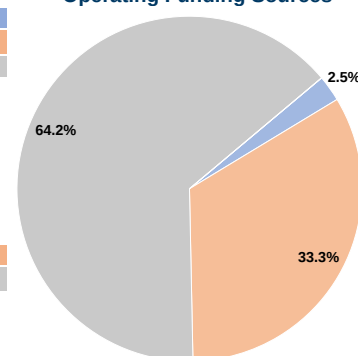
Sources of Operating Funds Expended

Fare Revenues	\$2,107	2.5%
Local Funds	\$28,617	33.3%
State Funds	\$55,126	64.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$85,850	100.0%

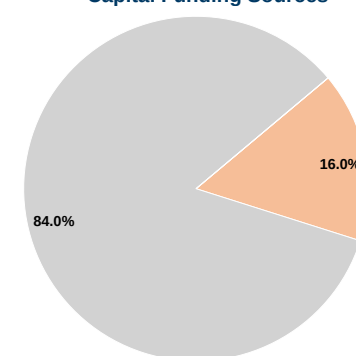
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	16.0%
State Funds	\$42,000	84.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$85,850	\$2,107	\$50,000	52,136	83,431	7,404
Total	8	-	\$85,850	\$2,107	\$50,000	52,136	83,431	7,404

Performance Measures

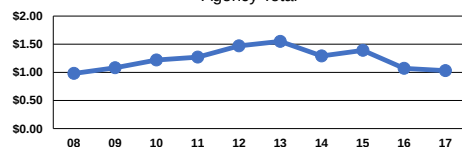
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$11.60
Total	\$1.03	\$11.60

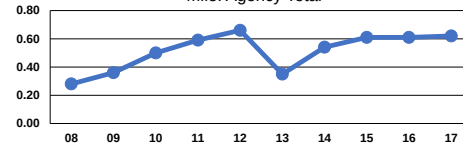
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.65	0.6	7.0
Total	\$1.65	0.6	7.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2017 Annual Agency Profile

General Information

Service Consumption

19,655 Annual Unlinked Trips (UPT)

Service Supplied

41,634 Annual Vehicle Revenue Miles (VRM)

5,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$160,860 Total Operating Expenses

Database Information

NTDID: 8R05-80293

Reporter Type: Rural General Public Transit

Financial Information

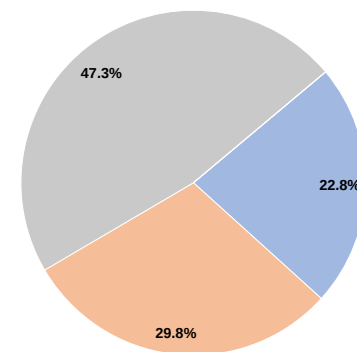
Sources of Operating Funds Expended

Fare Revenues	\$36,710	22.8%
Local Funds	\$48,007	29.8%
State Funds	\$76,143	47.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$160,860	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$160,860	\$36,710	\$0	19,655	41,634	5,820
Total	13	-	\$160,860	\$36,710	\$0	19,655	41,634	5,820

Performance Measures

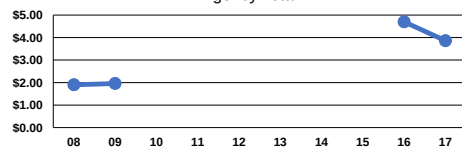
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$27.64
Total	\$3.86	\$27.64

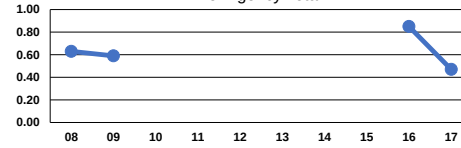
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	0.5	3.4
Total	\$8.18	0.5	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Star Valley Senior Citizens, Inc

2017 Annual Agency Profile

General Information

Service Consumption

204 Annual Unlinked Trips (UPT)

Service Supplied

17,967 Annual Vehicle Revenue Miles (VRM)

1,197 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$31,235 Total Operating Expenses

Database Information

NTDID: 8R05-80294

Reporter Type: Rural General Public Transit

Financial Information

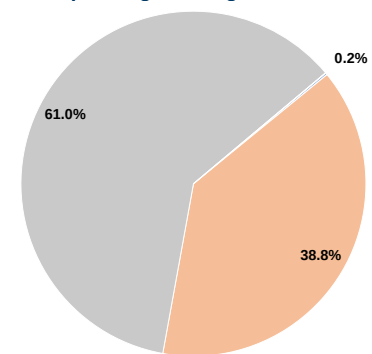
Sources of Operating Funds Expended

Fare Revenues	\$65	0.2%
Local Funds	\$12,105	38.8%
State Funds	\$19,065	61.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$31,235	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$31,235	\$65	\$0	204	17,967	1,197
Total	3	-	\$31,235	\$65	\$0	204	17,967	1,197

Performance Measures

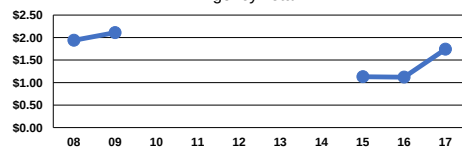
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$26.09
Total	\$1.74	\$26.09

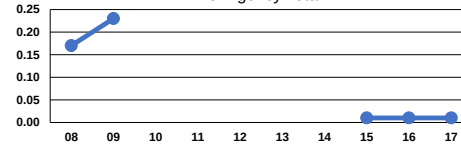
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$153.11	0.0	0.2
Total	\$153.11	0.0	0.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Rendezvous Pointe

2017 Annual Agency Profile

General Information

Service Consumption

3,163 Annual Unlinked Trips (UPT)

Service Supplied

18,108 Annual Vehicle Revenue Miles (VRM)

709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,720 Total Operating Expenses

Database Information

NTDID: 8R05-80301

Reporter Type: Rural General Public Transit

Financial Information

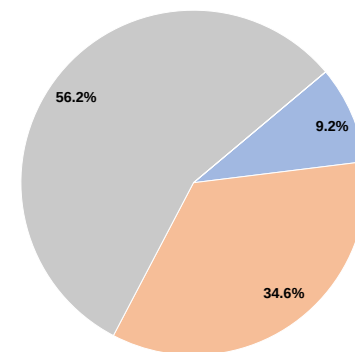
Sources of Operating Funds Expended

Fare Revenues	\$7,666	9.2%
Local Funds	\$28,997	34.6%
State Funds	\$47,057	56.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,720	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$83,720	\$7,666	\$0	3,163	18,108	709
Total	5	-	\$83,720	\$7,666	\$0	3,163	18,108	709

Performance Measures

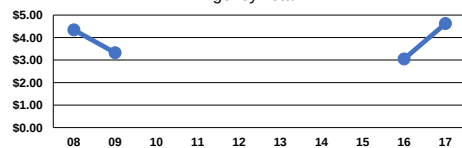
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$118.08
Total	\$4.62	\$118.08

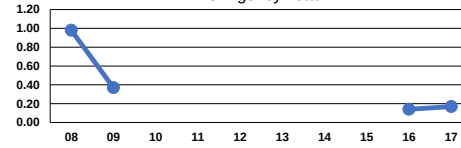
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.2	4.5
Total	\$26.47	0.2	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Powell Senior Citizens Ago-Go, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

8,163 Annual Unlinked Trips (UPT)

Service Supplied

24,213 Annual Vehicle Revenue Miles (VRM)

4,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$137,854 Total Operating Expenses

Database Information

NTDID: 8R05-88219

Reporter Type: Rural General Public Transit

Financial Information

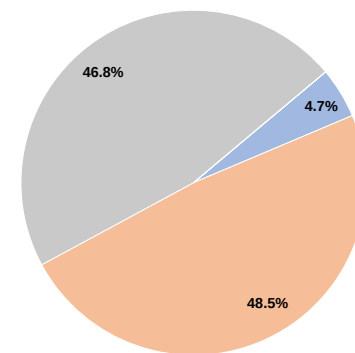
Sources of Operating Funds Expended

Fare Revenues	\$6,538	4.7%
Local Funds	\$66,835	48.5%
State Funds	\$64,481	46.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$137,854	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$137,854	\$6,538	\$0	8,163	24,213	4,130
Total	4	-	\$137,854	\$6,538	\$0	8,163	24,213	4,130

Performance Measures

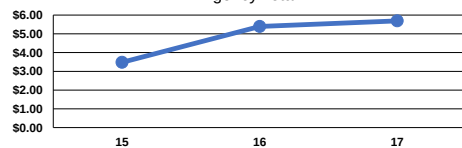
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$33.38
Total	\$5.69	\$33.38

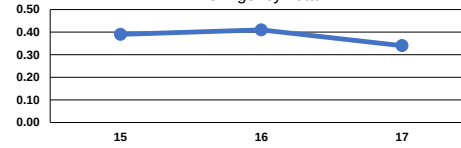
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.89	0.3	2.0
Total	\$16.89	0.3	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Warm Valley Senior Center

2017 Annual Agency Profile

General Information

Financial Information

Operating Funding Sources

Service Consumption

1,696 Annual Unlinked Trips (UPT)

Service Supplied

12,714 Annual Vehicle Revenue Miles (VRM)

1,158 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,402 Total Operating Expenses

Database Information

NTDID: 8R05-88223

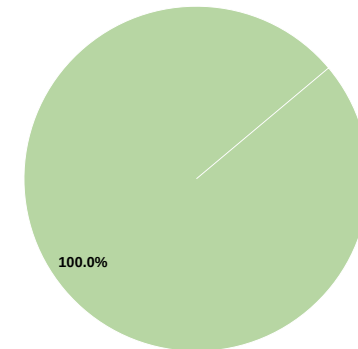
Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,402	100.0%
Total Operating Funds Expended	\$9,402	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,402	\$0	\$0	1,696	12,714	1,158
Total	1	-	\$9,402	\$0	\$0	1,696	12,714	1,158

Performance Measures

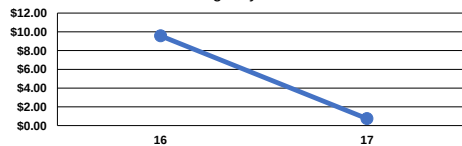
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.74	\$8.12
Total	\$0.74	\$8.12

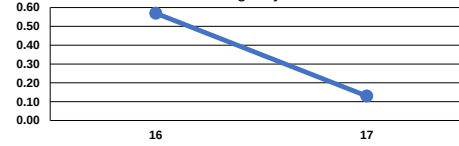
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	0.1	1.5
Total	\$5.54	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washakie County Senior Citizens Center

2017 Annual Agency Profile

General Information

Service Consumption

8,587 Annual Unlinked Trips (UPT)

Service Supplied

20,389 Annual Vehicle Revenue Miles (VRM)

3,112 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,337 Total Operating Expenses

Database Information

NTDID: 8R05-88224

Reporter Type: Rural General Public Transit

Financial Information

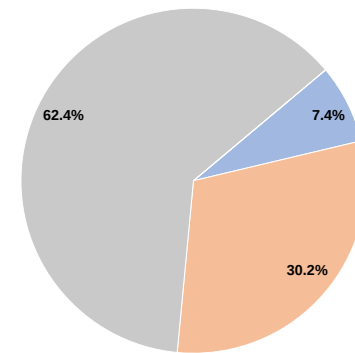
Sources of Operating Funds Expended

Fare Revenues	\$4,978	7.4%
Local Funds	\$20,352	30.2%
State Funds	\$42,007	62.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,337	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$67,337	\$4,978	\$0	8,587	20,389	3,112
Total	4	-	\$67,337	\$4,978	\$0	8,587	20,389	3,112

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$21.64
Total	\$3.30	\$21.64

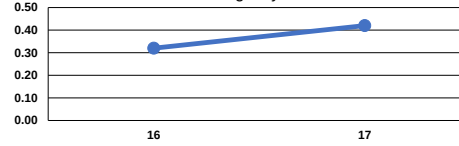
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.84	0.4	2.8
Total	\$7.84	0.4	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Cedar Area Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

19,892 Annual Unlinked Trips (UPT)

Service Supplied

97,429 Annual Vehicle Revenue Miles (VRM)

6,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,313 Total Operating Expenses

Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

Financial Information

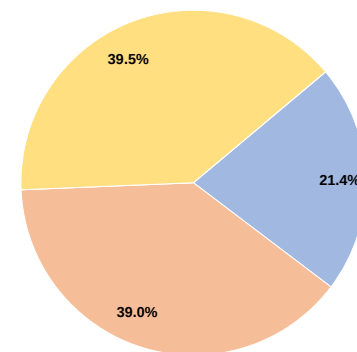
Sources of Operating Funds Expended

Fare Revenues	\$32,854	21.4%
Local Funds	\$59,840	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,619	39.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,313	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$75,123	\$13,758	\$0	6,879	41,763	3,155
Bus	1	-	\$78,190	\$19,096	\$0	13,013	55,666	3,155
Total	2	-	\$153,313	\$32,854	\$0	19,892	97,429	6,310

Performance Measures

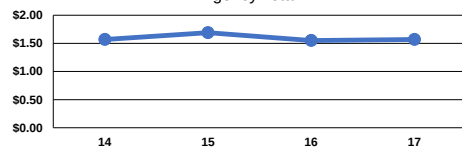
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$23.81
Bus	\$1.40	\$24.78
Total	\$1.57	\$24.30

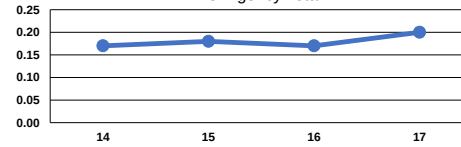
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	0.2	2.2
Bus	\$6.01	0.2	4.1
Total	\$7.71	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Uintah Basin Association of Governments

2017 Annual Agency Profile

General Information

Service Consumption

38,310 Annual Unlinked Trips (UPT)

Service Supplied

268,607 Annual Vehicle Revenue Miles (VRM)

10,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,521 Total Operating Expenses

Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

Financial Information

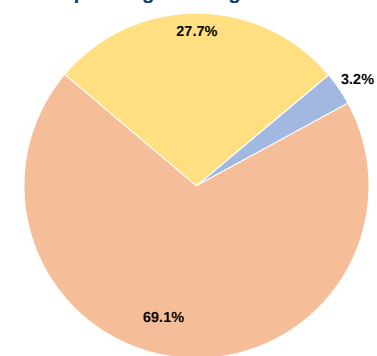
Sources of Operating Funds Expended

Fare Revenues	\$21,636	3.2%
Local Funds	\$472,477	69.1%
State Funds	\$0	0.0%
Federal Assistance	\$189,408	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,521	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$73,687	\$3,243	\$0	2,019	24,557	1,235
Bus	3	-	\$609,834	\$18,393	\$0	36,291	244,050	9,692
Total	6	-	\$683,521	\$21,636	\$0	38,310	268,607	10,927

Performance Measures

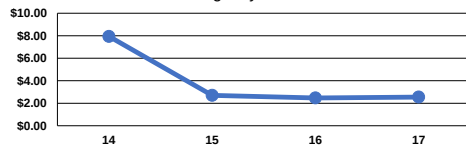
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$59.67
Bus	\$2.50	\$62.92
Total	\$2.54	\$62.55

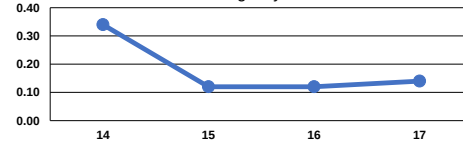
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.50	0.1	1.6
Bus	\$16.80	0.1	3.7
Total	\$17.84	0.1	3.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Park City Municipal Corporation

2017 Annual Agency Profile

General Information

Service Consumption

2,064,496 Annual Unlinked Trips (UPT)

Service Supplied

1,243,294 Annual Vehicle Revenue Miles (VRM)
87,386 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,128,008 Total Operating Expenses

Database Information

NTDID: 8R06-80284

Reporter Type: Rural General Public Transit

Financial Information

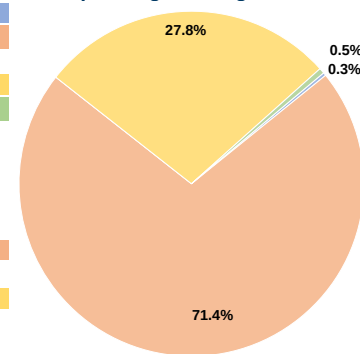
Sources of Operating Funds Expended

Fare Revenues	\$29,735	0.3%
Local Funds	\$7,233,051	71.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,813,864	27.8%
Other Funds	\$51,358	0.5%
Total Operating Funds Expended	\$10,128,008	100.0%

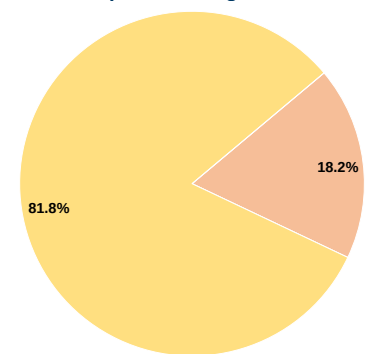
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,918,299	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$13,158,725	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,077,024	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$759,641	\$29,735	\$0	16,016	92,375	9,779
Bus	31	-	\$9,368,367	\$0	\$16,077,024	2,048,480	1,150,919	77,607
Total	37	-	\$10,128,008	\$29,735	\$16,077,024	2,064,496	1,243,294	87,386

Performance Measures

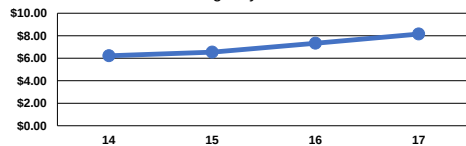
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.22	\$77.68
Bus	\$8.14	\$120.72
Total	\$8.15	\$115.90

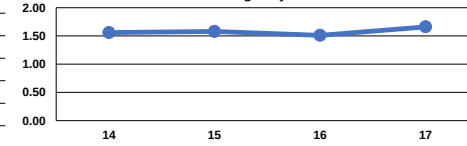
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.43	0.2	1.6
Bus	\$4.57	1.8	26.4
Total	\$4.91	1.7	23.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Regional Transportation Commission of Washoe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA
164 Square Miles
392,141 Population
94 Pop. Rank out of 498 UZAs
Other UZAs Served
454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption

37,741,041 Annual Passenger Miles (PMT)
7,950,302 Annual Unlinked Trips (UPT)
24,720 Average Weekday Unlinked Trips¹
16,669 Average Saturday Unlinked Trips¹
12,557 Average Sunday Unlinked Trips¹

Database Information

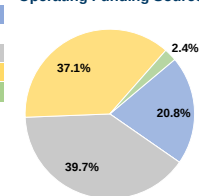
NTDID: 90001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$7,165,138	20.8%
Local Funds	\$0	0.0%
State Funds	\$13,702,470	39.7%
Federal Assistance	\$12,798,916	37.1%
Other Funds	\$831,092	2.4%
Total Operating Funds Expended	\$34,497,616	100.0%

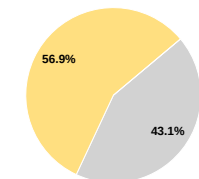
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,640,265	43.1%
Federal Assistance	\$10,095,945	56.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,736,210	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,849,745	11.2%
Materials and Supplies	\$1,869,210	5.5%
Purchased Transportation	\$23,214,405	67.8%
Other Operating Expenses	\$5,301,643	15.5%
Total Operating Expenses	\$34,235,003	100.0%
Reconciling OE Cash Expenditures	\$262,613	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	45	\$0	\$43,700	\$0	\$95,640	\$139,340
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	54	\$22,582	\$1,102,554	\$15,994,941	\$476,793	\$17,596,870
Vanpool	-	110	\$0	\$0	\$0	\$0	\$0
Total	-	219	\$22,582	\$1,146,254	\$15,994,941	\$572,433	\$17,736,210

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$409,052	\$85,527	\$0	697,758	27,181	105,537	3,333	0.0	3	3	0.0%	12.0
Demand Response	\$7,046,059	\$340,862	\$139,340	1,488,254	206,061	1,241,416	78,537	0.0	49	45	8.2%	3.4
Demand Response - Taxi	\$441,459	\$72,396	\$0	179,856	25,377	162,492	6,488	0.0	7	7	0.0%	0.0
Bus	\$24,782,215	\$5,631,340	\$17,596,870	21,806,057	7,392,468	2,764,820	249,153	0.5	66	54	18.2%	8.8
Vanpool	\$1,556,218	\$1,035,012	\$0	13,569,116	299,215	2,247,824	48,738	0.0	127	110	13.4%	0.8
Total	\$34,235,003	\$7,165,137	\$17,736,210	37,741,041	7,950,302	6,522,089	386,249	0.5	252	219	13.1%	

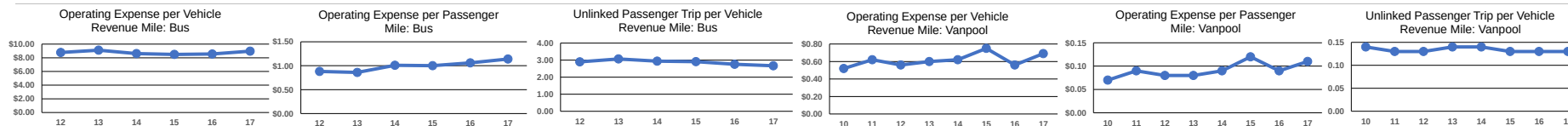
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.88	\$122.73
Demand Response	\$5.68	\$89.72
Demand Response - Taxi	\$2.72	\$68.04
Bus	\$8.96	\$99.47
Vanpool	\$0.69	\$31.93
Total	\$5.25	\$88.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$15.05	0.3	8.2
Demand Response	\$4.73	\$34.19	0.2	2.6
Demand Response - Taxi	\$2.45	\$17.40	0.2	3.9
Bus	\$1.14	\$3.35	2.7	29.7
Vanpool	\$0.11	\$5.20	0.1	6.1
Total	\$0.91	\$4.31	1.2	20.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City and County of Honolulu Department of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 Square Miles
802,459 Population
54 Pop. Rank out of 498 UZAs
Other UZAs Served
277 Kailua (Honolulu County)-Kaneohe, HI, O Hawaii Non-UZA

Service Consumption

332,927,441 Annual Passenger Miles (PMT)
66,559,963 Annual Unlinked Trips (UPT)
210,518 Average Weekday Unlinked Trips¹
132,646 Average Saturday Unlinked Trips¹
109,272 Average Sunday Unlinked Trips¹

Database Information

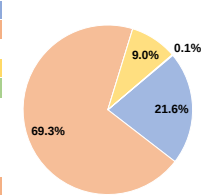
NTDID: 90002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$53,505,514	21.6%
Local Funds	\$171,875,396	69.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,318,723	9.0%
Other Funds	\$361,573	0.1%
Total Operating Funds Expended	\$248,061,206	100.0%

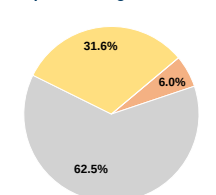
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,981,315	6.0%
State Funds	\$356,179,113	62.5%
Federal Assistance	\$180,086,005	31.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$570,246,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,635,100	1.1%
Materials and Supplies	\$86,829	0.0%
Purchased Transportation	\$240,470,323	97.1%
Other Operating Expenses	\$4,578,243	1.8%
Total Operating Expenses	\$247,770,495	100.0%
Reconciling OE Cash Expenditures	\$290,711	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	224	\$1,303,376	\$0	\$0	\$0	\$1,303,376
Demand Response - Taxi	-	117	\$0	\$0	\$0	\$0	\$0
Bus	-	452	\$15,598,681	\$218,600	\$303,401	\$2,599,733	\$18,720,415
Vanpool	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	794	\$16,902,057	\$218,600	\$303,401	\$2,599,733	\$20,023,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$47,567,892	\$1,803,200	\$1,303,376	12,330,294	1,086,061	6,848,941	465,819	0.0	238	224	5.9%	4.5
Demand Response - Taxi	\$5,886,082	\$260,190	\$0	1,489,347	197,789	1,200,694	63,648	0.0	117	117	0.0%	0.0
Bus	\$194,302,874	\$51,441,589	\$18,720,415	319,106,755	65,276,018	17,800,292	1,377,408	1.2	542	452	16.6%	9.9
Vanpool	\$13,647	\$535	\$0	1,045	95	242	24	0.0	1	1	0.0%	1.0
Total	\$247,770,495	\$53,505,514	\$20,023,791	332,927,441	66,559,963	25,850,169	1,906,899	1.2	898	794	11.6%	

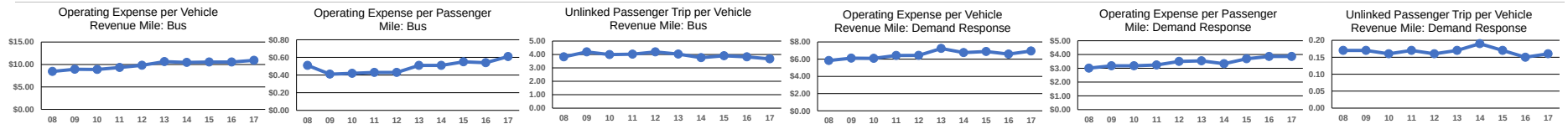
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$102.12
Demand Response - Taxi	\$4.90	\$92.48
Bus	\$10.92	\$141.06
Vanpool	\$56.39	\$568.63
Total	\$9.58	\$129.93

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$43.80	0.2	2.3
Demand Response - Taxi	\$3.95	\$29.76	0.2	3.1
Bus	\$0.61	\$2.98	3.7	47.4
Vanpool	\$13.06	\$143.65	0.4	4.0
Total	\$0.74	\$3.72	2.6	34.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

San Francisco Bay Area Rapid Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA, 137 Antioch, CA

Service Area Statistics

93 Square Miles
833,762 Population

Service Consumption

1,812,089,787 Annual Passenger Miles (PMT)
132,802,066 Annual Unlinked Trips (UPT)
452,641 Average Weekday Unlinked Trips
195,658 Average Saturday Unlinked Trips
133,077 Average Sunday Unlinked Trips

Database Information

NTDID: 90003
Reporter Type: Full Reporter

Financial Information

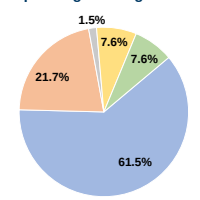
Sources of Operating Funds Expended

Fare Revenues	\$477,663,117	61.5%
Local Funds	\$168,484,164	21.7%
State Funds	\$11,693,214	1.5%
Federal Assistance	\$59,221,135	7.6%
Other Funds	\$59,344,231	7.6%
Total Operating Funds Expended	\$776,405,861	100.0%

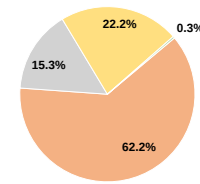
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$326,924,835	62.2%
State Funds	\$80,147,542	15.3%
Federal Assistance	\$116,358,651	22.2%
Other Funds	\$1,804,666	0.3%
Total Capital Funds Expended	\$525,235,694	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$449,728,361	71.8%
Materials and Supplies	\$34,864,856	5.6%
Purchased Transportation	\$5,987,285	1.0%
Other Operating Expenses	\$136,066,856	21.7%
Total Operating Expenses	\$626,647,358	100.0%
Reconciling OE Cash Expenditures	\$137,226,096	
Purchased Transportation (Reported Separately)	\$12,532,407 *	

Modal Characteristics

Modal Overview

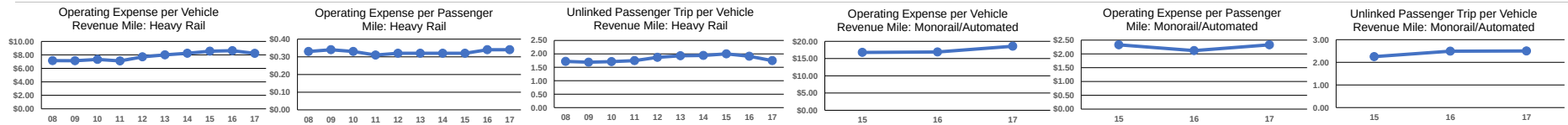
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Heavy Rail	556	-	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0
Total	556	3	\$45,023,370	\$301,152,928	\$176,618,665	\$2,440,731	\$525,235,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$618,691,516	\$479,276,684	\$525,235,694	1,808,935,691	131,810,212	75,237,775	2,143,892	218.3	662	556	16.0%	37.6
Monorail/Automated	\$7,356,347	\$5,536,442	\$0	3,154,096	991,854	396,059	20,041	6.4	4	3	25.0%	3.0
Total	\$626,047,863	\$484,813,126	\$525,235,694	1,812,089,787	132,802,066	75,633,834	2,163,933	224.7	666	559	16.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.22	\$288.58	Heavy Rail	\$0.34	\$4.69	1.8	61.5
Monorail/Automated	\$18.57	\$367.06	Monorail/Automated	\$2.33	\$7.42	2.5	49.5
Total	\$8.28	\$289.31	Total	\$0.35	\$4.71	1.8	61.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

Golden Empire Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
138 Square Miles
523,994 Population
79 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

18,897,324 Annual Passenger Miles (PMT)
5,218,850 Annual Unlinked Trips (UPT)
17,143 Average Weekday Unlinked Trips
8,504 Average Saturday Unlinked Trips
6,770 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Service Area Statistics

111 Square Miles
495,019 Population

Service Supplied

4,387,678 Annual Vehicle Revenue Miles (VRM)
345,730 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

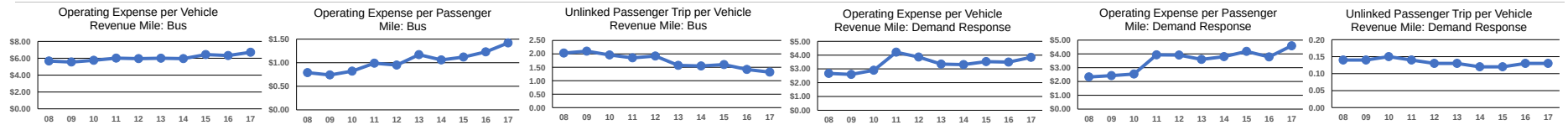
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	16	-	\$707,500	\$3,977	\$0	\$0	\$711,477
Bus	69	-	\$1,475,936	\$790,857	\$200,160	\$552,937	\$3,019,890
Total	85	-	\$2,183,436	\$794,834	\$200,160	\$552,937	\$3,731,367

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,818,065	\$164,644	\$711,477	396,101	61,148	472,845	34,661	0.0	19	16	15.8%	3.0
Bus	\$26,270,843	\$4,329,747	\$3,019,890	18,501,223	5,157,702	3,914,833	311,069	0.0	88	69	21.6%	7.7
Total	\$28,088,908	\$4,494,391	\$3,731,367	18,897,324	5,218,850	4,387,678	345,730	0.0	107	85	20.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.84	\$52.45	Demand Response	\$4.59	\$29.73	0.1	1.8
Bus	\$6.71	\$84.45	Bus	\$1.42	\$5.09	1.3	16.6
Total	\$6.40	\$81.25	Total	\$1.49	\$5.38	1.2	15.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,494,391	16.0%
Local Funds	\$17,058,456	60.7%
State Funds	\$69,240	0.2%
Federal Assistance	\$5,846,829	20.8%
Other Funds	\$619,992	2.2%
Total Operating Funds Expended	\$28,088,908	100.0%

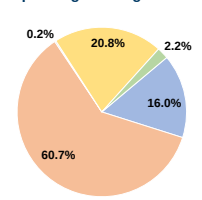
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,289,676	34.6%
State Funds	\$717,725	19.2%
Federal Assistance	\$1,723,966	46.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,731,367	100.0%

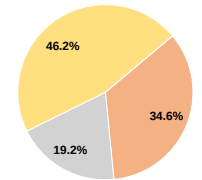
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,135,502	71.7%
Materials and Supplies	\$4,296,089	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,657,317	13.0%
Total Operating Expenses	\$28,088,908	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Navajo Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

149,429 Annual Unlinked Trips (UPT)

Service Supplied

637,114 Annual Vehicle Revenue Miles (VRM)

18,080 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90005

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$133,587	5.7%
Local Funds	\$583,585	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,637,560	69.5%
Other Funds	\$0	0.0%

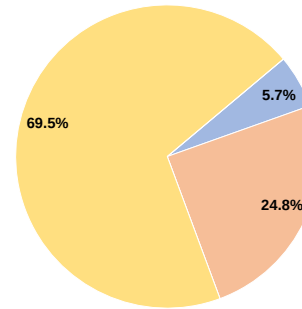
Total Operating Funds Expended \$2,354,732 100.0%

Sources of Capital Funds Expended

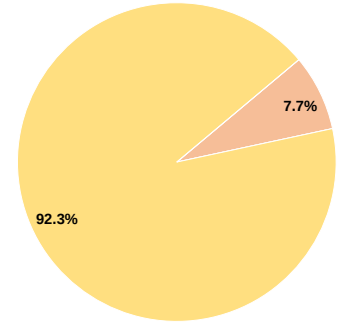
Fare Revenues	\$0	0.0%
Local Funds	\$70,196	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$836,667	92.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$906,863 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	13	-	\$2,354,732	\$133,587	\$906,863	149,429	637,114	18,080	4.2
Total	13	-	\$2,354,732	\$133,587	\$906,863	149,429	637,114	18,080	

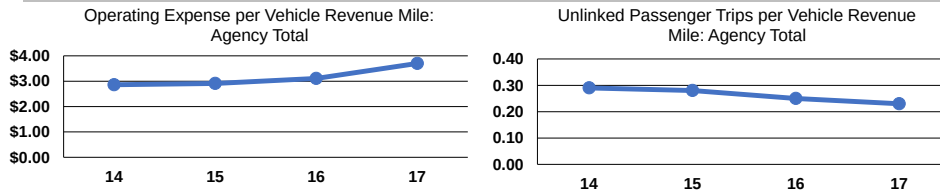
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.70	\$130.24
Total	\$3.70	\$130.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.76	0.2	8.3
Total	\$15.76	0.2	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santa Cruz Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
58 Square Miles
163,703 Population
204 Pop. Rank out of 498 UZAs
Other UZAs Served
378 Watsonville, CA, 0 California Non-UZA

Service Consumption

30,465,472 Annual Passenger Miles (PMT)
5,166,510 Annual Unlinked Trips (UPT)
16,931 Average Weekday Unlinked Trips¹
8,480 Average Saturday Unlinked Trips¹
7,666 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446 Square Miles
274,146 Population

Service Supplied

3,351,504 Annual Vehicle Revenue Miles (VRM)
246,440 Annual Vehicle Revenue Hours (VRH)
112 Vehicles Operated in Maximum Service (VOMS)
138 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0
Demand Response	29	-	\$2,133	\$0	\$0	\$0	\$2,133
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$246,540	\$71,611	\$3,388,197	\$167,542	\$3,873,890
Total	109	3	\$248,673	\$71,611	\$3,388,197	\$167,542	\$3,876,023

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,100,413	\$1,644,388	\$0	9,478,138	303,667	611,806	22,732	0.0	19	15	21.1%	10.8
Demand Response	\$4,801,494	\$290,282	\$2,133	515,338	71,189	434,039	37,410	0.0	37	29	21.6%	7.3
Demand Response - Taxi	\$134,531	\$8,224	\$0	28,402	3,927	22,169	2,064	0.0	3	3	0.0%	0.0
Bus	\$32,863,894	\$7,274,012	\$3,873,890	20,443,594	4,787,727	2,283,490	184,234	0.0	79	65	17.7%	12.8
Total	\$41,900,332	\$9,216,906	\$3,876,023	30,465,472	5,166,510	3,351,504	246,440	0.0	138	112	18.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.70	\$180.38
Demand Response	\$11.06	\$128.35
Demand Response - Taxi	\$6.07	\$65.18
Bus	\$14.39	\$178.38
Total	\$12.50	\$170.02

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$13.50	0.5	13.4
Demand Response	\$9.32	\$67.45	0.2	1.9
Demand Response - Taxi	\$4.74	\$34.26	0.2	1.9
Bus	\$1.61	\$6.86	2.1	26.0
Total	\$1.38	\$8.11	1.5	21.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$9,216,906 17.8%
Local Funds \$35,266,535 68.0%
State Funds \$0 0.0%
Federal Assistance \$6,751,545 13.0%
Other Funds \$608,942 1.2%
Total Operating Funds Expended \$51,843,928 100.0%

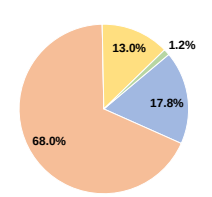
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$3,212,232 82.9%
Federal Assistance \$663,791 17.1%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,876,023 100.0%

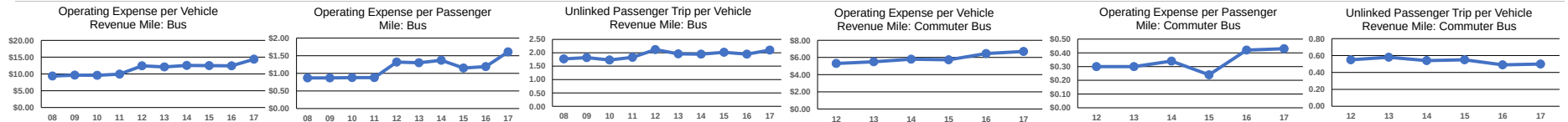
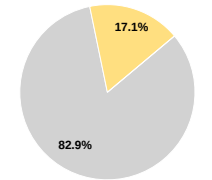
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$34,860,243 83.2%
Materials and Supplies \$3,171,737 7.6%
Purchased Transportation \$98,135 0.2%
Other Operating Expenses \$3,770,217 9.0%
Total Operating Expenses \$41,900,332 100.0%
Reconciling OE Cash Expenditures \$9,943,596
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Modesto Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs
Other UZAs Served
345 Manteca, CA, 351 Livermore, CA

Service Consumption
12,544,270 Annual Passenger Miles (PMT)
2,878,789 Annual Unlinked Trips (UPT)
9,698 Average Weekday Unlinked Trips¹
4,863 Average Saturday Unlinked Trips¹
2,335 Average Sunday Unlinked Trips¹

Database Information
NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics
59 Square Miles
253,607 Population

Service Supplied
2,446,111 Annual Vehicle Revenue Miles (VRM)
192,693 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

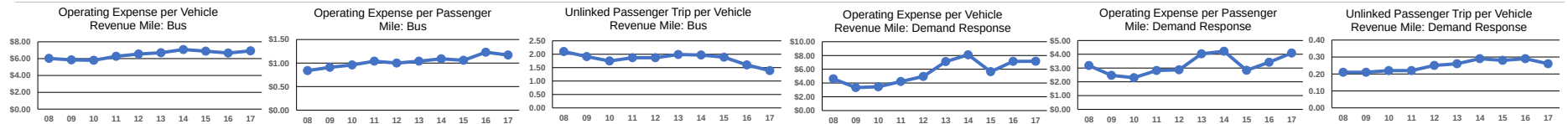
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	46	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294
Total	-	63	\$3,412,083	\$0	\$304,612	\$113,599	\$3,830,294

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,872,407	\$294,639	\$0	702,577	102,716	401,353	31,084	0.0	18	12	33.3%	4.0
Demand Response - Taxi	\$216,202	\$22,177	\$0	64,408	13,151	53,645	5,351	0.0	5	5	0.0%	0.0
Bus	\$13,779,289	\$2,460,410	\$3,830,294	11,777,285	2,762,922	1,991,113	156,258	0.0	57	46	19.3%	8.1
Total	\$16,867,898	\$2,777,226	\$3,830,294	12,544,270	2,878,789	2,446,111	192,693	0.0	80	63	21.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.16	\$92.41	Demand Response	\$4.09	\$27.96
Demand Response - Taxi	\$4.03	\$40.40	Demand Response - Taxi	\$3.36	\$16.44
Bus	\$6.92	\$88.18	Bus	\$1.17	\$4.99
Total	\$6.90	\$87.54	Total	\$1.34	\$5.86



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

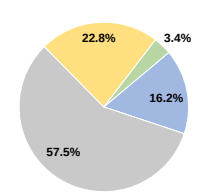
Sources of Operating Funds Expended
Fare Revenues \$2,777,226 16.2%
Local Funds \$0 0.0%
State Funds \$9,842,409 57.5%
Federal Assistance \$3,906,674 22.8%
Other Funds \$590,276 3.4%
Total Operating Funds Expended \$17,116,585 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,236,582 58.4%
Federal Assistance \$1,593,712 41.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,830,294 100.0%

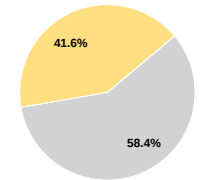
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,801,086 16.6%
Materials and Supplies \$1,608,669 9.5%
Purchased Transportation \$10,808,968 64.1%
Other Operating Expenses \$1,649,175 9.8%
Total Operating Expenses \$16,867,898 100.0%
Reconciling OE Cash Expenditures \$248,687
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Santa Monica's Big Blue Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

50,860,741 Annual Passenger Miles (PMT)
13,356,740 Annual Unlinked Trips (UPT)
44,702 Average Weekday Unlinked Trips
20,423 Average Saturday Unlinked Trips
15,439 Average Sunday Unlinked Trips

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

59 Square Miles
855,918 Population

Service Supplied

5,032,641 Annual Vehicle Revenue Miles (VRM)
562,320 Annual Vehicle Revenue Hours (VRH)
168 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

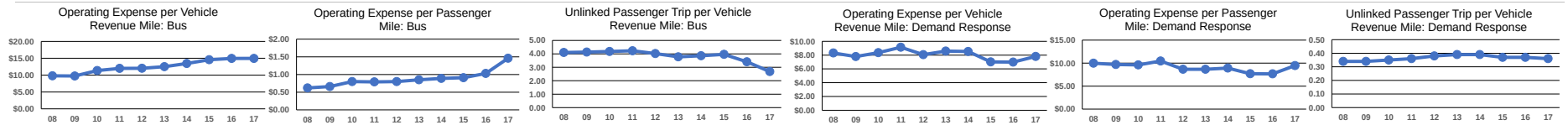
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	162	-	\$15,656,018	\$1,748,796	\$2,450,099	\$314,251	\$20,169,164
Total	162	6	\$15,656,018	\$1,748,796	\$2,450,099	\$314,251	\$20,169,164

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$492,207	\$9,336	\$0	52,018	22,928	63,095	9,968	0.0	7	6	14.3%	2.7
Bus	\$74,331,513	\$11,809,016	\$20,169,164	50,808,723	13,333,812	4,969,546	552,352	0.6	200	162	19.0%	5.9
Total	\$74,823,720	\$11,818,352	\$20,169,164	50,860,741	13,356,740	5,032,641	562,320	0.6	207	168	18.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$49.38	Demand Response	\$9.46	\$21.47	0.4	2.3
Bus	\$14.96	\$134.57	Bus	\$1.46	\$5.57	2.7	24.1
Total	\$14.87	\$133.06	Total	\$1.47	\$5.60	2.7	23.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,818,352	14.7%
Local Funds	\$27,981,188	34.9%
State Funds	\$33,070,864	41.2%
Federal Assistance	\$1,406,216	1.8%
Other Funds	\$5,935,991	7.4%
Total Operating Funds Expended	\$80,212,611	100.0%

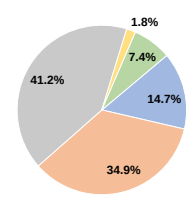
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,891,852	34.2%
State Funds	\$1,623,988	8.1%
Federal Assistance	\$11,653,324	57.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$20,169,164	100.0%

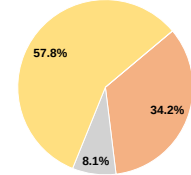
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$54,356,460	72.6%
Materials and Supplies	\$8,337,949	11.1%
Purchased Transportation	\$472,545	0.6%
Other Operating Expenses	\$11,656,766	15.6%
Total Operating Expenses	\$74,823,720	100.0%
Reconciling OE Cash Expenditures	\$5,388,891	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Mateo County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

54,742,083 Annual Passenger Miles (PMT)
12,550,962 Annual Unlinked Trips (UPT)
40,781 Average Weekday Unlinked Trips¹
20,133 Average Saturday Unlinked Trips¹
16,467 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90009
Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
737,100 Population

Service Supplied

9,772,697 Annual Vehicle Revenue Miles (VRM)
844,042 Annual Vehicle Revenue Hours (VRH)
404 Vehicles Operated in Maximum Service (VOMS)
470 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

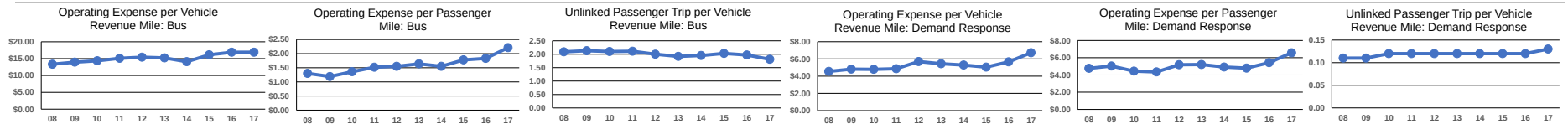
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	81	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	49	\$0	\$0	\$0	\$0	\$0
Bus	195	79	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428
Total	195	209	\$19,677,224	\$1,877,099	\$3,870,105	\$0	\$25,424,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$14,300,248	\$675,036	\$0	2,178,101	268,786	2,127,740	155,749	0.0	92	81	12.0%	4.6
Demand Response - Taxi	\$5,328,776	\$240,767	\$0	1,203,411	101,212	929,651	38,698	0.0	49	49	0.0%	0.0
Bus	\$113,517,541	\$16,124,530	\$25,424,428	51,360,571	12,180,964	6,715,306	649,595	0.0	329	274	16.7%	8.1
Total	\$133,146,565	\$17,040,333	\$25,424,428	54,742,083	12,550,962	9,772,697	844,042	0.0	470	404	14.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$91.82	Demand Response	\$6.57	\$53.20	0.1
Demand Response - Taxi	\$5.73	\$137.70	Demand Response - Taxi	\$4.43	\$52.65	0.1
Bus	\$16.90	\$174.75	Bus	\$2.21	\$9.32	1.8
Total	\$13.62	\$157.75	Total	\$2.43	\$10.61	1.3



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,040,333	11.8%
Local Funds	\$112,513,682	77.7%
State Funds	\$2,063,679	1.4%
Federal Assistance	\$3,554,972	2.5%
Other Funds	\$9,653,009	6.7%
Total Operating Funds Expended	\$144,825,675	100.0%

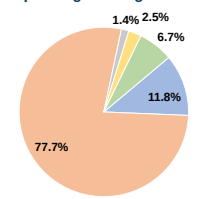
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,636,614	14.3%
State Funds	\$4,979,621	19.6%
Federal Assistance	\$16,808,193	66.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,424,428	100.0%

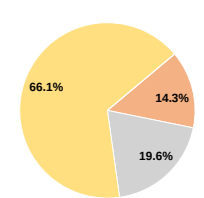
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,425,949	52.1%
Materials and Supplies	\$6,409,783	4.8%
Purchased Transportation	\$30,373,622	22.8%
Other Operating Expenses	\$26,937,211	20.2%
Total Operating Expenses	\$133,146,565	100.0%
Reconciling OE Cash Expenditures	\$11,679,110	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Torrance Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

19,263,615 Annual Passenger Miles (PMT)
3,891,170 Annual Unlinked Trips (UPT)
12,819 Average Weekday Unlinked Trips¹
6,238 Average Saturday Unlinked Trips¹
4,135 Average Sunday Unlinked Trips¹

Database Information

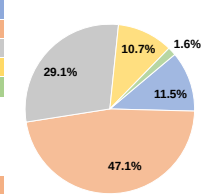
NTDID: 90010
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,643,500	11.5%
Local Funds	\$10,815,287	47.1%
State Funds	\$6,684,165	29.1%
Federal Assistance	\$2,445,261	10.7%
Other Funds	\$367,477	1.6%
Total Operating Funds Expended	\$22,955,690	100.0%

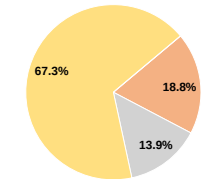
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,604	18.8%
State Funds	\$189,976	13.9%
Federal Assistance	\$917,953	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,364,533	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,757,041	78.8%
Materials and Supplies	\$1,733,236	7.7%
Purchased Transportation	\$401,881	1.8%
Other Operating Expenses	\$2,652,040	11.8%
Total Operating Expenses	\$22,544,198	100.0%
Reconciling OE Cash Expenditures	\$411,492	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533
Total	48	36	\$0	\$286,149	\$1,078,384	\$0	\$1,364,533

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$467,092	\$103,720	\$0	310,753	59,747	234,137	10,498	0.0	36	36	0.0%	0.0
Bus	\$22,077,106	\$2,539,780	\$1,364,533	18,952,862	3,831,423	2,050,169	164,412	0.0	56	48	14.3%	4.1
Total	\$22,544,198	\$2,643,500	\$1,364,533	19,263,615	3,891,170	2,284,306	174,910	0.0	92	84	8.7%	

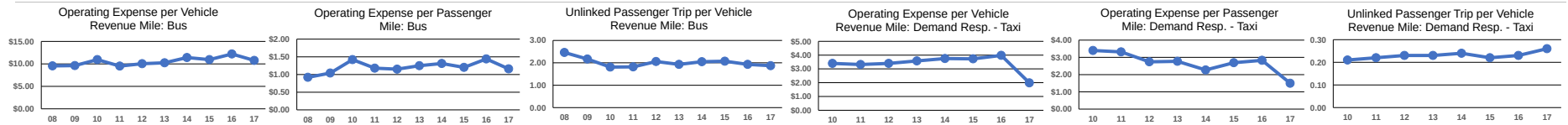
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.99	\$44.49
Bus	\$10.77	\$134.28
Total	\$9.87	\$128.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$1.50	\$7.82	0.3	5.7
Bus	\$1.16	\$5.76	1.9	23.3
Total	\$1.17	\$5.79	1.7	22.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

Reno-Sparks Indian Colony

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Reno-Sparks Indian Colony, NV

Service Consumption

12,781 Annual Unlinked Trips (UPT)

Service Supplied

121,506 Annual Vehicle Revenue Miles (VRM)

4,346 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90011

Reporter Type: Tribal Reporter

Financial Information

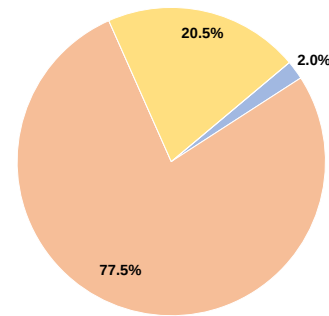
Sources of Operating Funds Expended

Fare Revenues	\$4,346	2.0%
Local Funds	\$169,858	77.5%
State Funds	\$0	0.0%
Federal Assistance	\$45,000	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$219,204	100.0%

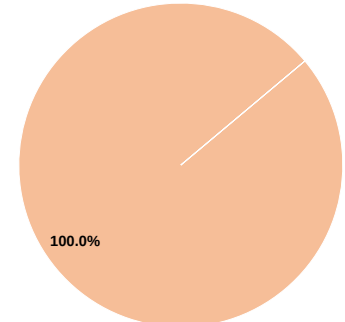
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,049	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,049	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$73,206	\$0	\$0	2,888	33,350	1,039	17.0
Bus	2	-	\$145,998	\$4,346	\$9,049	9,893	88,156	3,307	6.0
Total	3	-	\$219,204	\$4,346	\$9,049	12,781	121,506	4,346	

Performance Measures

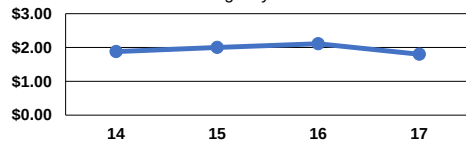
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$70.46
Bus	\$1.66	\$44.15
Total	\$1.80	\$50.44

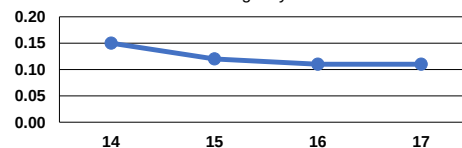
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.35	0.1	2.8
Bus	\$14.76	0.1	3.0
Total	\$17.15	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Joaquin Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA

93 Square Miles

370,583 Population

102 Pop. Rank out of 498 UZAs

Other UZAs Served

403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption

20,140,597 Annual Passenger Miles (PMT)

3,566,367 Annual Unlinked Trips (UPT)

12,536 Average Weekday Unlinked Trips¹

3,546 Average Saturday Unlinked Trips¹

2,764 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90012

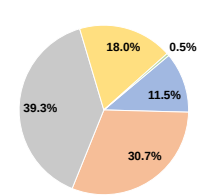
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,687,962	11.5%
Local Funds	\$9,814,555	30.7%
State Funds	\$12,567,655	39.3%
Federal Assistance	\$5,762,496	18.0%
Other Funds	\$151,910	0.5%
Total Operating Funds Expended	\$31,984,578	100.0%

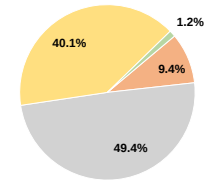
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,191,845	9.4%
State Funds	\$6,293,448	49.4%
Federal Assistance	\$5,106,495	40.1%
Other Funds	\$150,164	1.2%
Total Capital Funds Expended	\$12,741,952	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,024,442	60.0%
Materials and Supplies	\$2,255,003	7.5%
Purchased Transportation	\$5,277,938	17.6%
Other Operating Expenses	\$4,497,724	15.0%
Total Operating Expenses	\$30,055,107	100.0%
Reconciling OE Cash Expenditures	\$1,929,471	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	14	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	48	22	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952
Total	48	56	\$9,091,580	\$266,005	\$1,915,059	\$1,469,308	\$12,741,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,973,684	\$770,980	\$0	7,677,190	173,300	509,883	14,528	0.0	18	14	22.2%	15.6
Demand Response - Taxi	\$1,359,453	\$185,824	\$0	290,227	49,788	304,570	12,726	0.0	20	20	0.0%	0.0
Bus	\$26,721,970	\$2,731,158	\$12,741,952	12,173,180	3,343,279	2,074,644	164,684	0.0	96	70	27.1%	7.1
Total	\$30,055,107	\$3,687,962	\$12,741,952	20,140,597	3,566,367	2,889,097	191,938	0.0	134	104	22.4%	

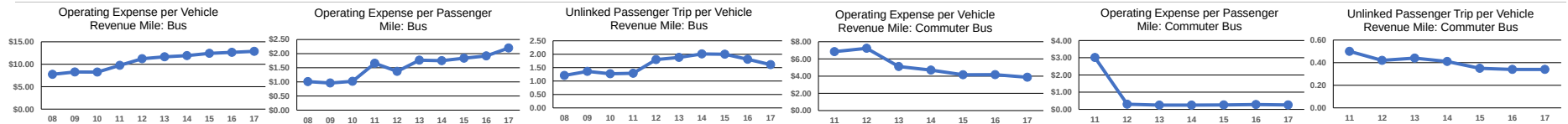
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$135.85
Demand Response - Taxi	\$4.46	\$106.82
Bus	\$12.88	\$162.26
Total	\$10.40	\$156.59

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.26	\$11.39	0.3	11.9
Demand Response - Taxi	\$4.68	\$27.30	0.2	3.9
Bus	\$2.20	\$7.99	1.6	20.3
Total	\$1.49	\$8.43	1.2	18.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Santa Clara Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA
286 Square Miles
1,664,496 Population
29 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 13 San Francisco-Oakland, CA, 303 Gilroy-Morgan Hill, CA

Service Area Statistics

346 Square Miles
1,938,180 Population

Service Consumption

205,543,843 Annual Passenger Miles (PMT)
39,137,607 Annual Unlinked Trips (UPT)
127,137 Average Weekday Unlinked Trips¹
66,766 Average Saturday Unlinked Trips¹
54,281 Average Sunday Unlinked Trips¹

Service Supplied

24,378,210 Annual Vehicle Revenue Miles (VRM)
1,910,753 Annual Vehicle Revenue Hours (VRH)
654 Vehicles Operated in Maximum Service (VOMS)
852 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90013
Reporter Type: Full Reporter

Financial Information

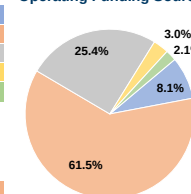
Sources of Operating Funds Expended

Fare Revenues	\$35,524,503	8.1%
Local Funds	\$268,944,995	61.5%
State Funds	\$110,958,614	25.4%
Federal Assistance	\$12,984,609	3.0%
Other Funds	\$9,156,897	2.1%
Total Operating Funds Expended	\$437,569,618	100.0%

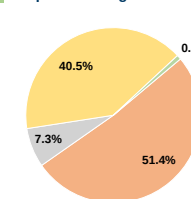
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,695,716	51.4%
State Funds	\$25,127,655	7.3%
Federal Assistance	\$140,072,119	40.5%
Other Funds	\$2,811,311	0.8%
Total Capital Funds Expended	\$345,706,801	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	157	\$3,110,999	\$0	\$0	\$0	\$3,110,999
Demand Response - Taxi		38	\$0	\$0	\$0	\$0	\$0
Light Rail	59	-	\$13,187	\$42,907,200	\$1,250,003	\$0	\$44,170,390
Bus	389	11	\$34,566,408	\$5,456,438	\$12,600,626	\$1,496,811	\$54,120,283
Total	448	206	\$37,690,594	\$48,363,638	\$13,850,629	\$1,496,811	\$101,401,672

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$270,156,377	70.8%
Materials and Supplies	\$42,843,447	11.2%
Purchased Transportation	\$25,811,953	6.8%
Other Operating Expenses	\$42,947,212	11.2%
Total Operating Expenses	\$381,758,989	100.0%
Reconciling OE Cash Expenditures	\$55,810,629	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

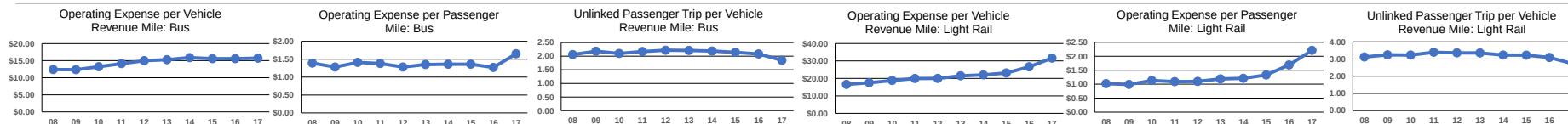
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$21,687,116	\$1,497,803	\$3,110,999	4,443,160	433,750	4,250,189	265,389	0.0	243	157	35.4%	4.5
Demand Response - Taxi	\$3,842,982	\$308,357	\$0	1,150,650	107,694	876,536	58,036	0.0	38	38	0.0%	0.0
Light Rail	\$106,017,010	\$8,062,916	\$44,170,390	47,937,329	9,132,084	3,349,372	217,434	81.0	99	59	40.4%	15.7
Bus	\$250,211,881	\$25,655,427	\$54,120,283	152,012,704	29,464,079	15,902,113	1,369,894	1.1	472	400	15.3%	9.3
Total	\$381,758,989	\$35,524,503	\$101,401,672	205,543,843	39,137,607	24,378,210	1,910,753	82.1	852	654	23.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$81.72
Demand Response - Taxi	\$4.38	\$66.22
Light Rail	\$31.65	\$487.58
Bus	\$15.73	\$182.65
Total	\$15.66	\$199.80

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$50.00	0.1	1.6
Demand Response - Taxi	\$3.34	\$35.68	0.1	1.9
Light Rail	\$2.21	\$11.61	2.7	42.0
Bus	\$1.65	\$8.49	1.9	21.5
Total	\$1.86	\$9.75	1.6	20.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Alameda-Contra Costa Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA

Service Consumption

210,591,534 Annual Passenger Miles (PMT)
53,416,004 Annual Unlinked Trips (UPT)
174,820 Average Weekday Unlinked Trips
90,989 Average Saturday Unlinked Trips
74,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

364 Square Miles
1,425,275 Population

Service Supplied

26,811,246 Annual Vehicle Revenue Miles (VRM)
2,367,804 Annual Vehicle Revenue Hours (VRH)
794 Vehicles Operated in Maximum Service (VOMS)
842 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

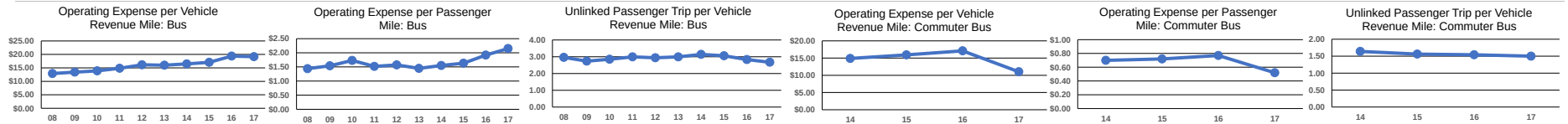
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	117	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	206 ¹	\$0	\$0	\$0	\$0	\$0
Bus	457 ¹	14 ¹	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702
Total	574	220	\$20,691,790	\$2,384,491	\$1,894,726	\$2,058,695	\$27,029,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$18,538,893	\$6,301,032	\$0	35,847,986	2,526,126	1,681,588	97,937	0.0	125	117	6.4%	8.8
Demand Response	\$39,011,685 ¹	\$2,778,899 ¹	\$0	7,628,865	728,631	6,362,064	422,043	0.0	241	206 ¹	14.5%	6.7
Bus	\$359,467,137 ¹	\$68,267,732 ¹	\$27,029,702	167,114,683	50,161,247	18,767,594	1,847,824	0.0	476	471 ¹	1.1%	7.4
Total	\$417,017,715	\$77,347,663	\$27,029,702	210,591,534	53,416,004	26,811,246	2,367,804	0.0	842	794	5.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$11.02	\$189.29	Commuter Bus	\$0.52	1.5
Demand Response	\$6.13	\$92.44	Demand Response	\$5.11	0.1
Bus	\$19.15	\$194.54	Bus	\$2.15	2.7
Total	\$15.55	\$176.12	Total	\$1.98	2.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,347,663	18.5%
Local Funds	\$274,429,783	65.6%
State Funds	\$54,792,581	13.1%
Federal Assistance	\$6,543,740	1.6%
Other Funds	\$5,335,279	1.3%
Total Operating Funds Expended	\$418,449,046	100.0%

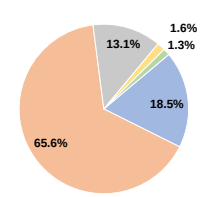
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,967,748	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$31,595,355	69.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,563,103	100.0%

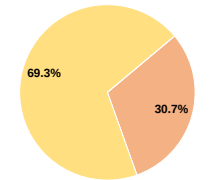
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,515,325	72.3%
Materials and Supplies	\$25,338,476	6.1%
Purchased Transportation	\$40,713,850	9.8%
Other Operating Expenses	\$49,450,064	11.9%
Total Operating Expenses	\$417,017,715	100.0%
Reconciling OE Cash Expenditures	\$1,431,331	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Francisco Municipal Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

471,529,596 Annual Passenger Miles (PMT)
226,261,960 Annual Unlinked Trips (UPT)
717,241 Average Weekday Unlinked Trips
439,489 Average Saturday Unlinked Trips
363,065 Average Sunday Unlinked Trips

Database Information

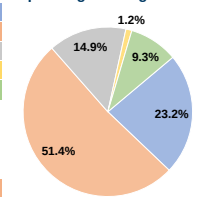
NTDID: 90015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$196,978,190	23.2%
Local Funds	\$435,860,655	51.4%
State Funds	\$126,438,352	14.9%
Federal Assistance	\$9,753,270	1.2%
Other Funds	\$78,930,005	9.3%
Total Operating Funds Expended	\$847,960,472	100.0%

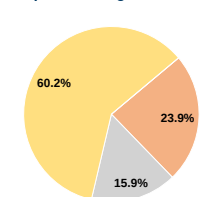
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,462,095	23.9%
State Funds	\$75,626,645	15.9%
Federal Assistance	\$286,223,330	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,312,070	100.0%

Capital Funding Sources



Service Area Statistics

49 Square Miles
874,228 Population

Service Supplied

28,932,861 Annual Vehicle Revenue Miles (VRM)
3,885,640 Annual Vehicle Revenue Hours (VRH)
988 Vehicles Operated in Maximum Service (VOMS)
1,256 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Cable Car	27	-	\$2,488,153	\$122,366	\$0	\$0	\$2,610,519
Demand Response	-	132	\$1,229,800	\$0	\$0	\$0	\$1,229,800
Light Rail	131	-	\$14,633,893	\$217,395,694	\$8,787,392	\$0	\$240,816,979
Bus	477	-	\$165,909,334	\$20,469,316	\$17,726,317	\$0	\$204,104,967
Street Car Rail	24	-	\$7,588,950	\$58,863	\$0	\$0	\$7,647,813
Trolleybus	197	-	\$18,721,833	\$91,487	\$88,672	\$0	\$18,901,992
Total	856	132	\$210,571,963	\$238,137,726	\$26,602,381	\$0	\$475,312,072

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$630,397,999	76.9%
Materials and Supplies	\$70,187,474	8.6%
Purchased Transportation	\$20,117,706	2.5%
Other Operating Expenses	\$99,022,056	12.1%
Total Operating Expenses	\$819,725,235	100.0%
Reconciling OE Cash Expenditures	\$28,235,237	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Cable Car	\$66,854,982	\$27,016,038	\$2,610,519	7,814,503	6,224,072	264,247	147,083	8.8	40	27	32.5%	106.5
Demand Response	\$20,609,984	\$1,091,770	\$1,229,800	2,935,485	475,786	1,968,208	259,756	0.0	151	132	12.6%	4.7
Light Rail	\$213,773,526	\$39,220,045	\$240,816,979	139,398,231	50,993,166	5,667,554	579,417	64.4	149	131	12.1%	22.0
Bus	\$329,281,264	\$82,908,312	\$204,104,967	231,620,604	107,795,832	14,922,469	1,910,010	0.1	618	477	22.8%	8.2
Street Car Rail	\$23,796,259	\$5,746,779	\$7,647,813	10,674,054	7,471,854	629,009	116,979	18.7	36	24	33.3%	76.7
Trolleybus	\$165,409,220	\$40,995,246	\$18,901,992	79,086,719	53,301,250	5,481,374	872,395	163.3	262	197	24.8%	13.8
Total	\$819,725,235	\$196,978,190	\$475,312,070	471,529,596	226,261,960	28,932,861	3,885,640	255.3	1,256	988	21.3%	

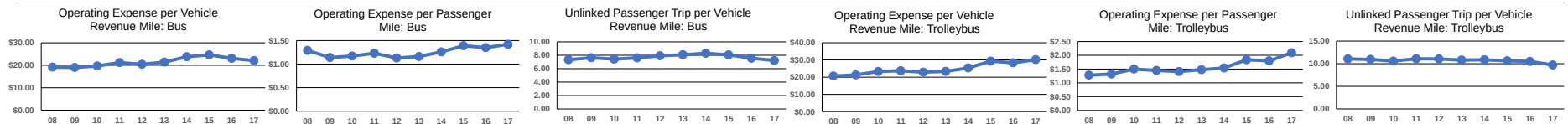
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	\$253.00	\$454.54
Demand Response	\$10.47	\$79.34
Light Rail	\$37.72	\$368.95
Bus	\$22.07	\$172.40
Street Car Rail	\$37.83	\$203.42
Trolleybus	\$30.18	\$189.60
Total	\$28.33	\$210.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$8.56	\$10.74	23.6	42.3
Demand Response	\$7.02	\$43.32	0.2	1.8
Light Rail	\$1.53	\$4.19	9.0	88.0
Bus	\$1.42	\$3.05	7.2	56.4
Street Car Rail	\$2.23	\$3.18	11.9	63.9
Trolleybus	\$2.09	\$3.10	9.7	61.1
Total	\$1.74	\$3.62	7.8	58.2



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Golden Gate Bridge, Highway and Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 123 Santa Rosa, CA

Service Area Statistics

145 Square Miles
887,386 Population

Service Consumption

86,324,346 Annual Passenger Miles (PMT)
5,698,961 Annual Unlinked Trips (UPT)
19,173 Average Weekday Unlinked Trips
8,547 Average Saturday Unlinked Trips
6,985 Average Sunday Unlinked Trips

Database Information

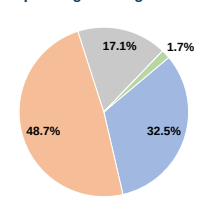
NTDID: 90016
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,506,436	32.5%
Local Funds	\$53,167,523	48.7%
State Funds	\$18,737,123	17.1%
Federal Assistance	\$0	0.0%
Other Funds	\$1,852,227	1.7%
Total Operating Funds Expended	\$109,263,309	100.0%

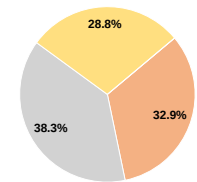
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,092,489	32.9%
State Funds	\$2,438,527	38.3%
Federal Assistance	\$1,837,046	28.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,368,062	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15 ²	\$0	\$0	\$0	\$0	\$0
Ferryboat	7	-	\$4,113,975	\$111,062	\$945,002	\$42,886	\$5,212,925
Bus	124 ¹	-	\$0	\$743,164	\$41,419	\$370,554	\$1,155,137
Total	131	15	\$4,113,975	\$854,226	\$986,421	\$413,440	\$6,368,062

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$76,781,080	74.6%
Materials and Supplies	\$10,896,421	10.6%
Purchased Transportation	\$1,873,480	1.8%
Other Operating Expenses	\$13,328,946	13.0%
Total Operating Expenses	\$102,879,927	100.0%
Reconciling OE Cash Expenditures	\$6,383,382	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,904,122 ²	\$157,514 ²	\$0	454,933	38,481	375,851	22,351	0.0	18	15 ²	16.7%	4.0
Ferryboat	\$31,138,174	\$20,320,630	\$5,212,925	27,369,741	2,523,077	196,380	14,184	41.3	7	7	0.0%	27.7
Bus	\$69,837,631 ¹	\$15,028,292 ¹	\$1,155,137	58,499,672	3,137,403	4,248,934	248,288	0.0	159	124 ¹	22.0%	9.4
Total	\$102,879,927	\$35,506,436	\$6,368,062	86,324,346	5,698,961	4,821,165	284,823	41.3	184	146	20.7%	

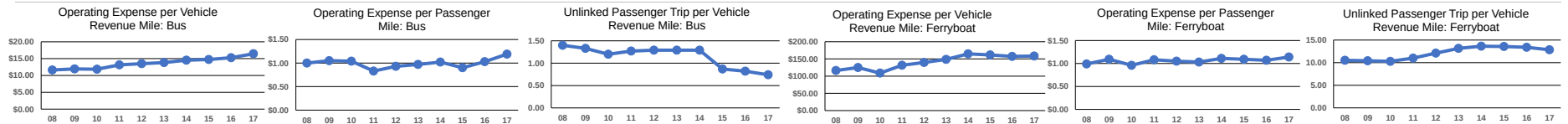
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$85.19
Ferryboat	\$158.56	\$2,195.30
Bus	\$16.44	\$281.28
Total	\$21.34	\$361.21

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$49.48	0.1	1.7
Ferryboat	\$1.14	\$12.34	12.8	177.9
Bus	\$1.19	\$22.26	0.7	12.6
Total	\$1.19	\$18.05	1.2	20.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs

Service Consumption

8,179,107 Annual Passenger Miles (PMT)
2,063,097 Annual Unlinked Trips (UPT)
7,121 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
1,328 Average Sunday Unlinked Trips

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 Square Miles
181,430 Population

Service Supplied

1,176,499 Annual Vehicle Revenue Miles (VRM)
101,578 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	24	1	\$478,566	\$30,158	\$0	\$124,538	\$633,262
Total	24	11	\$478,566	\$30,158	\$0	\$124,538	\$633,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,282,815	\$136,952	\$0	239,063	43,789	229,741	17,899	0.0	13	10	23.1%	4.8
Bus	\$11,742,781	\$1,610,014	\$633,262	7,940,044	2,019,308	946,758	83,679	0.0	30	25	16.7%	8.3
Total	\$13,025,596	\$1,746,966	\$633,262	8,179,107	2,063,097	1,176,499	101,578	0.0	43	35	18.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$71.67	Demand Response	\$5.37	\$29.30	0.2	2.4
Bus	\$12.40	\$140.33	Bus	\$1.48	\$5.82	2.1	24.1
Total	\$11.07	\$128.23	Total	\$1.59	\$6.31	1.8	20.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,746,966	13.4%
Local Funds	\$811,756	6.2%
State Funds	\$8,275,453	63.3%
Federal Assistance	\$2,228,910	17.0%
Other Funds	\$10,409	0.1%
Total Operating Funds Expended	\$13,073,494	100.0%

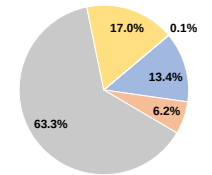
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$396,675	62.6%
Federal Assistance	\$236,587	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$633,262	100.0%

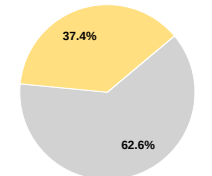
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,421,877	57.0%
Materials and Supplies	\$817,565	6.3%
Purchased Transportation	\$1,314,242	10.1%
Other Operating Expenses	\$3,471,912	26.7%
Total Operating Expenses	\$13,025,596	100.0%
Reconciling OE Cash Expenditures	\$47,898	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Sacramento Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

104,125,196 Annual Passenger Miles (PMT)
21,669,954 Annual Unlinked Trips (UPT)
75,848 Average Weekday Unlinked Trips
26,293 Average Saturday Unlinked Trips
17,582 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

226 Square Miles
1,031,946 Population

Service Supplied

10,690,632 Annual Vehicle Revenue Miles (VRM)
807,447 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
295 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

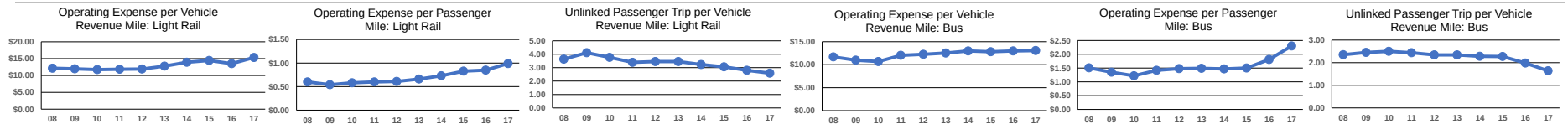
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2 ¹	-	\$0	\$0	\$0	\$0	\$0
Light Rail	69	-	\$4,796,341	\$5,977,740	\$3,773,969	\$49,390	\$14,597,440
Bus	158	-	\$19,441,787	\$2,787,279	\$748,940	\$266,025	\$23,244,031
Total	229	-	\$24,238,128	\$8,765,019	\$4,522,909	\$315,415	\$37,841,471

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$396,371 ¹	\$12,058 ¹	\$0	22,520	8,709	38,392	3,856	0.0	15	2 ¹	86.7%	3.6
Light Rail	\$67,841,139	\$14,802,798	\$14,597,440	68,759,512	11,442,458	4,421,880	248,913	84.9	88	69	21.6%	22.4
Bus	\$81,360,374	\$15,672,242	\$23,244,031	35,343,164	10,218,787	6,230,360	554,678	0.0	192	158	17.7%	6.1
Total	\$149,597,884	\$30,487,098	\$37,841,471	104,125,196	21,669,954	10,690,632	807,447	84.9	295	229	22.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.32	\$102.79	Demand Response	\$17.60	\$45.51
Light Rail	\$15.34	\$272.55	Light Rail	\$0.99	\$5.93
Bus	\$13.06	\$146.68	Bus	\$2.30	\$7.96
Total	\$13.99	\$185.27	Total	\$1.44	\$6.90



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

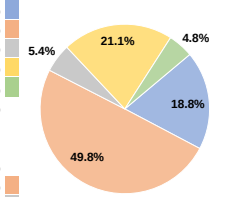
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,817,102	18.8%
Local Funds	\$84,123,480	49.8%
State Funds	\$9,195,915	5.4%
Federal Assistance	\$35,613,265	21.1%
Other Funds	\$8,120,830	4.8%
Total Operating Funds Expended	\$168,870,592	100.0%

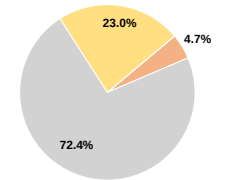
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,834,196	4.7%
State Funds	\$28,396,329	72.4%
Federal Assistance	\$9,013,012	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,243,537	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$106,423,937	70.7%
Materials and Supplies	\$12,573,998	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$31,528,867	20.9%
Total Operating Expenses	\$150,526,802	100.0%
Reconciling OE Cash Expenditures	\$2,833,309	
Purchased Transportation (Reported Separately)	\$15,510,481 *	

Santa Barbara Metropolitan Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA

56 Square Miles

195,861 Population

184 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Consumption

26,309,128

Annual Passenger Miles (PMT)

6,425,839

Annual Unlinked Trips (UPT)

21,372

Average Weekday Unlinked Trips

10,980

Average Saturday Unlinked Trips

7,975

Average Sunday Unlinked Trips

Database Information

NTDID: 90020

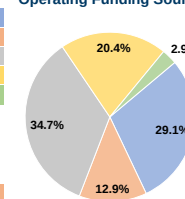
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,205,297	29.1%
Local Funds	\$3,208,424	12.9%
State Funds	\$8,595,818	34.7%
Federal Assistance	\$5,065,847	20.4%
Other Funds	\$727,322	2.9%
Total Operating Funds Expended	\$24,802,708	100.0%

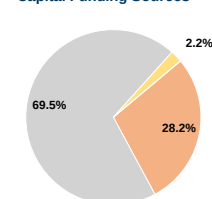
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,533,884	28.2%
State Funds	\$3,775,779	69.5%
Federal Assistance	\$120,804	2.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,430,467	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,890,414	78.9%
Materials and Supplies	\$2,629,034	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,432,160	10.2%
Total Operating Expenses	\$23,951,608	100.0%
Reconciling OE Cash Expenditures	\$851,100	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	87	-
Total	87	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467
Total	\$1,691,919	\$2,372,134	\$1,109,828	\$256,586	\$5,430,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$23,951,608	\$7,205,297	\$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	10.7
Total	\$23,951,608	\$7,205,297	\$5,430,467	26,309,128	6,425,839	2,651,493	218,026	0.0	109	87	20.2%	

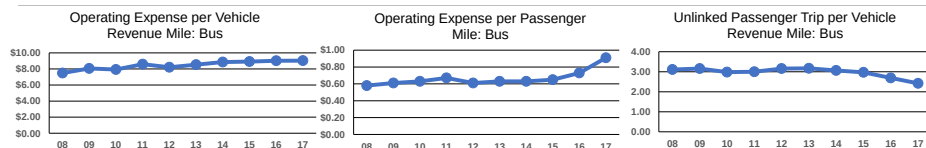
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.03	\$109.86	Bus
Total	\$9.03	\$109.86	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.91	\$3.73	2.4	29.5
\$0.91	\$3.73	2.4	29.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Norwalk Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

6,524,825 Annual Passenger Miles (PMT)
1,561,482 Annual Unlinked Trips (UPT)
5,607 Average Weekday Unlinked Trips
1,570 Average Saturday Unlinked Trips
766 Average Sunday Unlinked Trips

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 Square Miles
637,365 Population

Service Supplied

1,110,266 Annual Vehicle Revenue Miles (VRM)
102,198 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

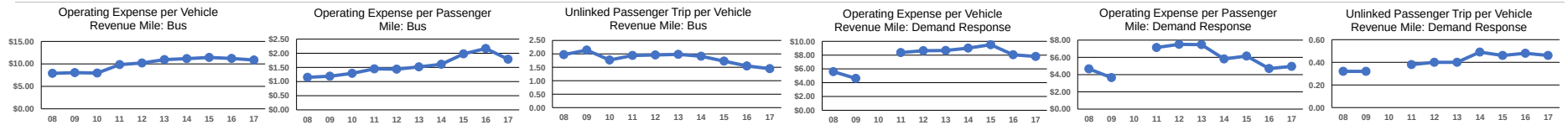
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$58,404	\$0	\$0	\$0	\$58,404
Bus	24	-	\$0	\$0	\$463,536	\$210,863	\$674,399
Total	24	5	\$58,404	\$0	\$463,536	\$210,863	\$732,803

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$368,856	\$24,903	\$58,404	74,546	21,849	47,239	6,284	0.0	7	5	28.6%	8.5
Bus	\$11,541,647	\$1,358,912	\$674,399	6,450,279	1,539,633	1,063,027	95,914	0.0	33	24	27.3%	6.0
Total	\$11,910,503	\$1,383,815	\$732,803	6,524,825	1,561,482	1,110,266	102,198	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.81	\$58.70	\$4.95	\$16.88	0.5
Bus	\$10.86	\$120.33	\$1.79	\$7.50	1.4
Total	\$10.73	\$116.54	\$1.83	\$7.63	1.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,383,815	11.2%
Local Funds	\$6,185,227	49.9%
State Funds	\$3,418,524	27.6%
Federal Assistance	\$1,351,591	10.9%
Other Funds	\$61,235	0.5%
Total Operating Funds Expended	\$12,400,392	100.0%

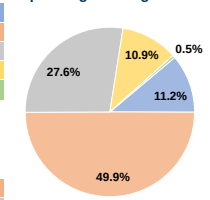
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,792	38.9%
State Funds	\$49,243	6.7%
Federal Assistance	\$398,768	54.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$732,803	100.0%

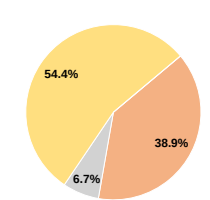
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,729,879	73.3%
Materials and Supplies	\$821,189	6.9%
Purchased Transportation	\$318,577	2.7%
Other Operating Expenses	\$2,040,858	17.1%
Total Operating Expenses	\$11,910,503	100.0%
Reconciling OE Cash Expenditures	\$489,889	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Long Beach Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

81,592,469 Annual Passenger Miles (PMT)
25,263,321 Annual Unlinked Trips (UPT)
80,501 Average Weekday Unlinked Trips
48,899 Average Saturday Unlinked Trips
38,713 Average Sunday Unlinked Trips

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
796,609 Population

Service Supplied

7,181,731 Annual Vehicle Revenue Miles (VRM)
733,126 Annual Vehicle Revenue Hours (VRH)
199 Vehicles Operated in Maximum Service (VOMS)
241 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

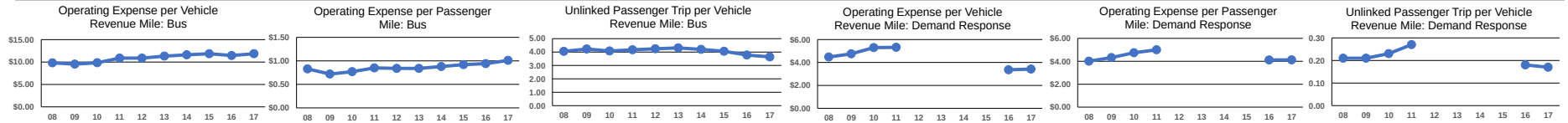
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$325,666	\$0	\$0	\$0	\$325,666
Bus	189	-	\$8,920,531	\$1,605,043	\$1,596,827	\$1,200,885	\$13,323,286
Total	189	10	\$9,246,197	\$1,605,043	\$1,596,827	\$1,200,885	\$13,648,952

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$838,555	\$71,086	\$325,666	203,662	42,793	245,306	20,533	0.0	10	10	0.0%	2.8
Bus	\$82,199,523	\$15,302,352	\$13,323,286	81,388,807	25,220,528	6,936,425	712,593	0.5	231	189	18.2%	8.8
Total	\$83,038,078	\$15,373,438	\$13,648,952	81,592,469	25,263,321	7,181,731	733,126	0.5	241	199	17.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$40.84	Demand Response	\$4.12	\$19.60	0.2	2.1
Bus	\$11.85	\$115.35	Bus	\$1.01	\$3.26	3.6	35.4
Total	\$11.56	\$113.27	Total	\$1.02	\$3.29	3.5	34.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

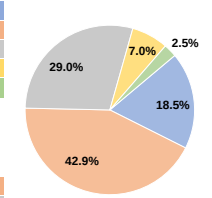
Sources of Operating Funds Expended

Fare Revenues	\$15,373,438	18.5%
Local Funds	\$35,662,662	42.9%
State Funds	\$24,114,636	29.0%
Federal Assistance	\$5,811,498	7.0%
Other Funds	\$2,083,569	2.5%
Total Operating Funds Expended	\$83,045,803	100.0%

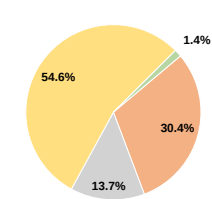
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,144,606	30.4%
State Funds	\$1,871,263	13.7%
Federal Assistance	\$7,448,201	54.6%
Other Funds	\$184,882	1.4%
Total Capital Funds Expended	\$13,648,952	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$63,930,185	77.0%
Materials and Supplies	\$7,135,138	8.6%
Purchased Transportation	\$684,591	0.8%
Other Operating Expenses	\$11,288,164	13.6%
Total Operating Expenses	\$83,038,078	100.0%
Reconciling OE Cash Expenditures	\$7,725	
Purchased Transportation (Reported Separately)	\$0	

City of La Mirada Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

130,091 Annual Passenger Miles (PMT)
45,443 Annual Unlinked Trips (UPT)
169 Average Weekday Unlinked Trips
41 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 Square Miles
49,527 Population

Service Supplied

68,091 Annual Vehicle Revenue Miles (VRM)
7,624 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

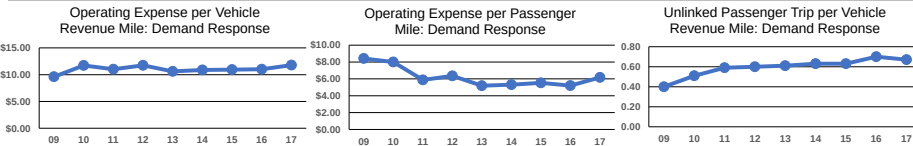
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	7	\$0	\$0	\$0	\$0	\$
Total	-	7	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	8.6
Total	\$802,249	\$34,973	\$0	130,091	45,443	68,091	7,624	0.0	10	7	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.78	\$105.23	Demand Response	\$6.17	\$17.65
Total	\$11.78	\$105.23	Total	\$6.17	\$17.65



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$34,973	4.4%
Local Funds	\$767,276	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$802,249	100.0%

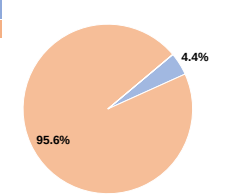
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$70,543	8.8%
Materials and Supplies	\$38,355	4.8%
Purchased Transportation	\$648,874	80.9%
Other Operating Expenses	\$44,477	5.5%
Total Operating Expenses	\$802,249	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



San Diego Metropolitan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

416,630,047 Annual Passenger Miles (PMT)
88,194,806 Annual Unlinked Trips (UPT)
284,203 Average Weekday Unlinked Trips
168,059 Average Saturday Unlinked Trips
120,791 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$93,279,455 36.4%
Local Funds \$38,333,658 15.0%
State Funds \$63,237,103 24.7%
Federal Assistance \$60,663,260 23.7%
Other Funds \$874,371 0.3%

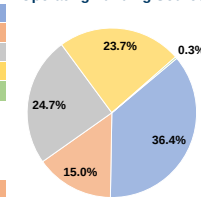
Total Operating Funds Expended \$256,387,847 100.0%

Sources of Capital Funds Expended

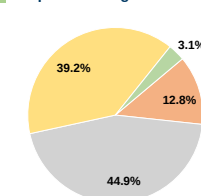
Fare Revenues \$0 0.0%
Local Funds \$13,331,948 12.8%
State Funds \$46,688,831 44.9%
Federal Assistance \$40,721,964 39.2%
Other Funds \$3,269,235 3.1%

Total Capital Funds Expended \$104,011,978 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$117,263,835 43.6%
Materials and Supplies \$28,689,784 10.7%
Purchased Transportation \$68,488,074 25.5%
Other Operating Expenses \$54,210,777 20.2%
Total Operating Expenses \$268,652,470 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$0

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	174	\$4,582,976	\$0	\$0	\$0	\$4,582,976
Light Rail	97	-	\$0	\$10,051,056	\$2,519,504	\$104,188	\$12,674,748
Bus	232	263	\$26,667,341	\$13,339,370	\$35,436,347	\$11,311,196	\$86,754,254
Total	329	454	\$31,250,317	\$23,390,426	\$37,955,851	\$11,415,384	\$104,011,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,255,518	\$1,196,656	\$0	7,039,114	287,252	343,297	11,357	0.5	25	17	32.0%	10.0
Demand Response	\$19,782,431	\$2,878,169	\$4,582,976	6,606,027	636,365	4,805,821	268,336	0.0	216	174	19.4%	2.9
Light Rail	\$82,472,931	\$38,968,409	\$12,674,748	210,971,128	37,638,945	8,728,365	490,197	108.4	130	97	25.4%	13.9
Bus	\$164,141,590	\$50,236,221	\$86,754,254	192,013,778	49,632,244	19,623,737	1,811,654	2.5	596	495	17.0%	5.6
Total	\$268,652,470	\$93,279,455	\$104,011,978	416,630,047	88,194,806	33,501,220	2,581,544	111.4	967	783	19.0%	

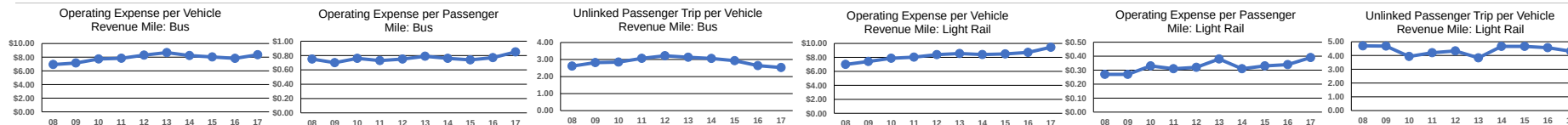
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.57	\$198.60
Demand Response	\$4.12	\$73.72
Light Rail	\$9.45	\$168.24
Bus	\$8.36	\$90.60
Total	\$8.02	\$104.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.32	\$7.85	0.8	25.3
Demand Response	\$2.99	\$31.09	0.1	2.4
Light Rail	\$0.39	\$2.19	4.3	76.8
Bus	\$0.85	\$3.31	2.5	27.4
Total	\$0.64	\$3.05	2.6	34.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fresno Area Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA
171 Square Miles
654,628 Population
63 Pop. Rank out of 498 UZAs

Service Consumption

26,525,616 Annual Passenger Miles (PMT)
9,822,823 Annual Unlinked Trips (UPT)
32,684 Average Weekday Unlinked Trips
15,802 Average Saturday Unlinked Trips
12,904 Average Sunday Unlinked Trips

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
515,609 Population

Service Supplied

5,123,203 Annual Vehicle Revenue Miles (VRM)
439,025 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

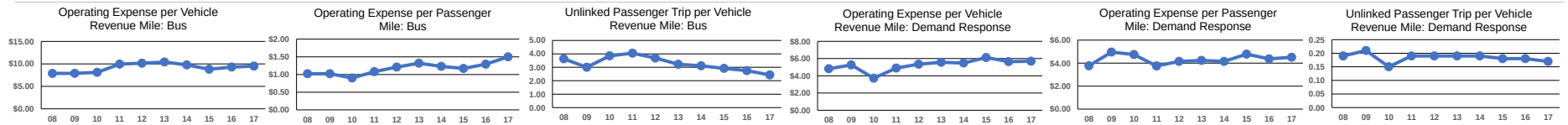
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	50	\$112,096	\$437,107	\$66,568	\$0	\$615,771
Bus	89	-	\$19,381,355	\$635,221	\$2,229,072	\$19,724,313	\$41,969,961
Total	89	50	\$19,493,451	\$1,072,328	\$2,295,640	\$19,724,313	\$42,585,732

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,580,419	\$259,414	\$615,771	1,458,735	199,948	1,156,767	98,107	0.0	58	50	13.8%	5.7
Bus	\$37,717,694	\$7,640,262	\$41,969,961	25,066,881	9,622,875	3,966,436	340,918	0.0	109	89	18.4%	7.1
Total	\$44,298,113	\$7,899,676	\$42,585,732	26,525,616	9,822,823	5,123,203	439,025	0.0	167	139	16.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$67.07	Demand Response	\$4.51	\$32.91	0.2	2.0
Bus	\$9.51	\$110.64	Bus	\$1.50	\$3.92	2.4	28.2
Total	\$8.65	\$100.90	Total	\$1.67	\$4.51	1.9	22.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

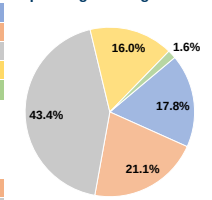
Sources of Operating Funds Expended

Fare Revenues	\$7,899,676	17.8%
Local Funds	\$9,368,351	21.1%
State Funds	\$19,241,568	43.4%
Federal Assistance	\$7,100,815	16.0%
Other Funds	\$716,595	1.6%
Total Operating Funds Expended	\$44,327,005	100.0%

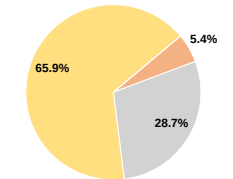
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,293,241	5.4%
State Funds	\$12,236,811	28.7%
Federal Assistance	\$28,055,680	65.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,585,732	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,518,609	62.1%
Materials and Supplies	\$4,430,707	10.0%
Purchased Transportation	\$5,938,294	13.4%
Other Operating Expenses	\$6,410,503	14.5%
Total Operating Expenses	\$44,298,113	100.0%
Reconciling OE Cash Expenditures	\$28,892	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

63,468,361 Annual Passenger Miles (PMT)
11,652,596 Annual Unlinked Trips (UPT)
38,817 Average Weekday Unlinked Trips
19,106 Average Saturday Unlinked Trips
13,668 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
1,487,235 Population

Service Supplied

11,389,327 Annual Vehicle Revenue Miles (VRM)
832,314 Annual Vehicle Revenue Hours (VRH)
250 Vehicles Operated in Maximum Service (VOMS)
283 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

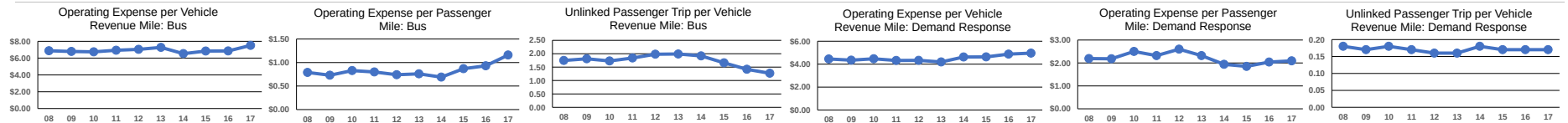
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$0	\$0	\$177,610	\$0	\$177,610
Bus	147	7	\$9,434,637	\$5,515,225	\$8,968,511	\$936,994	\$24,855,367
Total	147	103	\$9,434,637	\$5,515,225	\$9,146,121	\$936,994	\$25,032,977

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,671,400	\$1,633,344	\$177,610	6,055,292	432,343	2,556,039	166,970	0.0	100	96	4.0%	6.5
Bus	\$66,371,045	\$11,361,164	\$24,855,367	57,413,069	11,220,253	8,833,288	665,344	11.2	183	154	15.9%	7.5
Total	\$79,042,445	\$12,994,508	\$25,032,977	63,468,361	11,652,596	11,389,327	832,314	11.2	283	250	11.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	\$75.89	Demand Response	\$2.09	\$29.31	0.2	2.6
Bus	\$7.51	\$99.75	Bus	\$1.16	\$5.92	1.3	16.9
Total	\$6.94	\$94.97	Total	\$1.25	\$6.78	1.0	14.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,181,770	16.7%
Local Funds	\$45,774,380	57.9%
State Funds	\$4,280,678	5.4%
Federal Assistance	\$15,125,387	19.1%
Other Funds	\$743,711	0.9%
Total Operating Funds Expended	\$79,105,926	100.0%

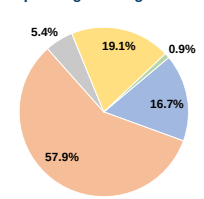
Sources of Capital Funds Expended

Fare Revenues	\$3,490,377	13.9%
Local Funds	\$1,900,907	7.6%
State Funds	\$6,503,673	26.0%
Federal Assistance	\$13,138,020	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,032,977	100.0%

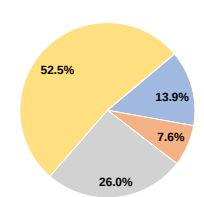
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,718,989	60.4%
Materials and Supplies	\$8,254,934	10.4%
Purchased Transportation	\$8,740,210	11.1%
Other Operating Expenses	\$14,328,312	18.1%
Total Operating Expenses	\$79,042,445	100.0%
Reconciling OE Cash Expenditures	\$63,481	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



North County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

92,217,206 Annual Passenger Miles (PMT)
10,958,725 Annual Unlinked Trips (UPT)
35,840 Average Weekday Unlinked Trips
18,915 Average Saturday Unlinked Trips
14,496 Average Sunday Unlinked Trips

Database Information

NTDID: 90030
Reporter Type: Full Reporter

Service Area Statistics

403 Square Miles
849,420 Population

Service Supplied

9,738,214 Annual Vehicle Revenue Miles (VRM)
670,474 Annual Vehicle Revenue Hours (VRH)
229 Vehicles Operated in Maximum Service (VOMS)
273 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	24	\$234,217	\$161,532,241	\$1,412,592	\$66,129	\$163,245,179
Demand Response	-	60	\$0	\$295,563	\$16,782	\$0	\$312,345
Bus	-	137	\$13,656,747	\$2,966,192	\$308,401	\$254,131	\$17,185,471
Hybrid Rail	-	8	\$1,984,237	\$163,294	\$30,637	\$144,619	\$2,322,787
Total	-	229	\$15,875,201	\$164,957,290	\$1,768,412	\$464,879	\$183,065,782

Operation Characteristics

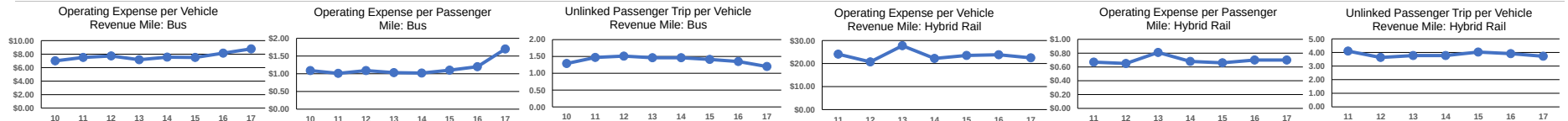
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$18,049,952	\$5,882,922	\$163,245,179	38,461,097	1,454,865	1,360,510	34,422	82.2	35	24	31.4%	20.4
Demand Response	\$9,863,176	\$820,106	\$312,345	2,774,140	213,936	2,052,107	124,878	0.0	63	60	4.8%	3.5
Bus	\$49,505,107	\$6,420,477	\$17,185,471	29,113,751	6,740,871	5,640,387	480,236	0.0	163	137	16.0%	8.5
Hybrid Rail	\$15,411,451	\$2,692,730	\$2,322,787	21,868,218	2,549,053	685,210	30,938	44.0	12	8	33.3%	11.0
Total	\$92,829,686	\$15,816,235	\$183,065,782	92,217,206	10,958,725	9,738,214	670,474	126.2	273	229	16.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.27	\$524.37
Demand Response	\$4.81	\$78.98
Bus	\$8.78	\$103.08
Hybrid Rail	\$22.49	\$498.14
Total	\$9.53	\$138.45

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$12.41	1.1	42.3
Demand Response	\$3.56	\$46.10	0.1	1.7
Bus	\$1.70	\$7.34	1.2	14.0
Hybrid Rail	\$0.70	\$6.05	3.7	82.4
Total	\$1.01	\$8.47	1.1	16.3



Notes:

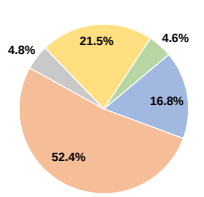
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,816,235	16.8%
Local Funds	\$49,399,742	52.4%
State Funds	\$4,512,332	4.8%
Federal Assistance	\$20,232,628	21.5%
Other Funds	\$4,334,498	4.6%
Total Operating Funds Expended	\$94,295,435	100.0%

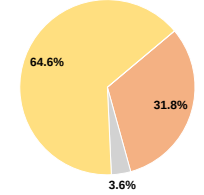
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,243,355	31.8%
State Funds	\$6,537,290	3.6%
Federal Assistance	\$118,285,137	64.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,065,782	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,365,413	15.5%
Materials and Supplies	\$5,373,117	5.8%
Purchased Transportation	\$55,644,724	59.9%
Other Operating Expenses	\$17,446,432	18.8%
Total Operating Expenses	\$92,829,686	100.0%
Reconciling OE Cash Expenditures	\$1,465,749	
Purchased Transportation (Reported Separately)	\$0	

Riverside Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87
Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

Service Area Statistics

2,725 Square Miles
2,018,724 Population

Service Consumption

61,885,326 Annual Passenger Miles (PMT)
8,741,975 Annual Unlinked Trips (UPT)
28,916 Average Weekday Unlinked Trips¹
14,186 Average Saturday Unlinked Trips¹
10,032 Average Sunday Unlinked Trips¹

Service Supplied

12,874,210 Annual Vehicle Revenue Miles (VRM)
833,397 Annual Vehicle Revenue Hours (VRH)
275 Vehicles Operated in Maximum Service (VOMS)
364 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
Reporter Type: Full Reporter

Financial Information

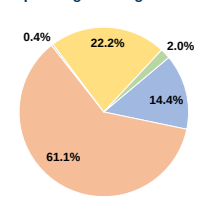
Sources of Operating Funds Expended

Fare Revenues	\$10,356,848	14.4%
Local Funds	\$44,009,007	61.1%
State Funds	\$252,291	0.4%
Federal Assistance	\$15,977,147	22.2%
Other Funds	\$1,404,545	2.0%
Total Operating Funds Expended	\$71,999,838	100.0%

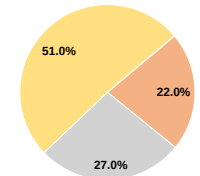
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,439,473	22.0%
State Funds	\$6,697,145	27.0%
Federal Assistance	\$12,638,031	51.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,774,649	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	16	\$3,630,297	\$0	\$0	\$0	\$3,630,297
Demand Response	-	97	\$2,794,522	\$0	\$0	\$0	\$2,794,522
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0
Bus	82	50	\$10,619,050	\$2,087,908	\$1,319,058	\$4,323,814	\$18,349,830
Total	97	178	\$17,043,869	\$2,087,908	\$1,319,058	\$4,323,814	\$24,774,649

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,296,212	48.0%
Materials and Supplies	\$4,106,316	5.7%
Purchased Transportation	\$25,135,015	35.2%
Other Operating Expenses	\$7,898,274	11.1%
Total Operating Expenses	\$71,435,817	100.0%
Reconciling OE Cash Expenditures	\$564,021	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

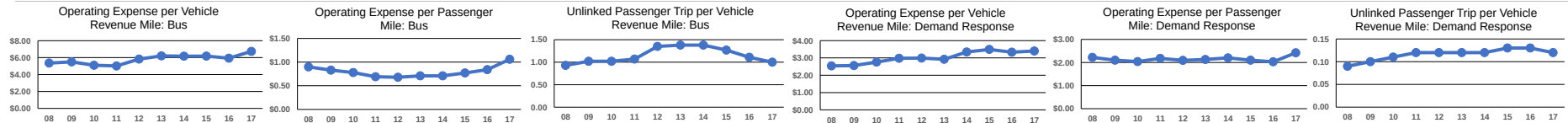
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,760,246	\$994,224	\$3,630,297	6,256,952	302,952	1,358,195	54,723	0.0	43	31	27.9%	3.0
Demand Response	\$11,324,949	\$1,528,923	\$2,794,522	4,682,939	415,326	3,332,304	203,635	0.0	125	97	22.4%	2.9
Demand Response - Taxi	\$515,506	\$44,724	\$0	193,527	11,051	193,527	6,653	0.0	15	15	0.0%	0.0
Bus	\$53,835,116	\$7,788,977	\$18,349,830	50,751,908	8,012,646	7,990,184	568,386	0.0	181	132	27.1%	3.6
Total	\$71,435,817	\$10,356,848	\$24,774,649	61,885,326	8,741,975	12,874,210	833,397	0.0	364	275	24.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.24	\$105.26
Demand Response	\$3.40	\$55.61
Demand Response - Taxi	\$2.66	\$77.48
Bus	\$6.74	\$94.72
Total	\$5.55	\$85.72

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.92	\$19.01	0.2	5.5
Demand Response	\$2.42	\$27.27	0.1	2.0
Demand Response - Taxi	\$2.66	\$46.65	0.1	1.7
Bus	\$1.06	\$6.72	1.0	14.1
Total	\$1.15	\$8.17	0.7	10.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

City of Phoenix Public Transit Department DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Area Statistics

462 Square Miles
1,984,490 Population

Service Consumption

149,950,348 Annual Passenger Miles (PMT)
39,314,689 Annual Unlinked Trips (UPT)
134,994 Average Weekday Unlinked Trips
57,215 Average Saturday Unlinked Trips
39,894 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Service Supplied

22,190,582 Annual Vehicle Revenue Miles (VRM)
1,955,813 Annual Vehicle Revenue Hours (VRH)
562 Vehicles Operated in Maximum Service (VOMS)
630 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

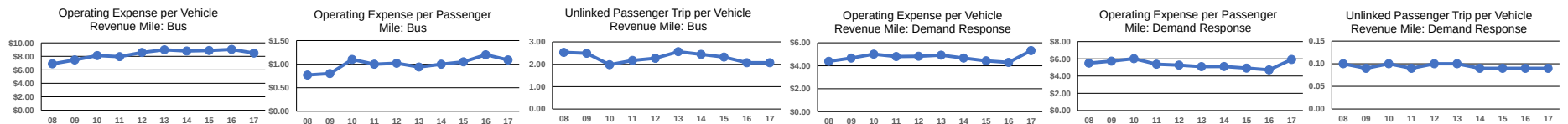
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	111	\$1,647,598	\$0	\$0	\$0	\$1,647,598
Bus	-	451	\$56,632,546	\$1,039,689	\$11,584,734	\$1,649,783	\$70,906,752
Total	-	562	\$58,280,144	\$1,039,689	\$11,584,734	\$1,649,783	\$72,554,350

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,065,259	\$836,253	\$1,647,598	3,045,709	316,272	3,394,503	263,605	0.0	124	111	10.5%	2.8
Bus	\$159,404,086	\$27,060,115	\$70,906,752	146,904,639	38,998,417	18,796,079	1,692,208	0.0	506	451	10.9%	6.2
Total	\$177,469,345	\$27,896,368	\$72,554,350	149,950,348	39,314,689	22,190,582	1,955,813	0.0	630	562	10.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.32	\$68.53	Demand Response	\$5.93	\$57.12	0.1
Bus	\$8.48	\$94.20	Bus	\$1.09	\$4.09	2.1
Total	\$8.00	\$90.74	Total	\$1.18	\$4.51	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

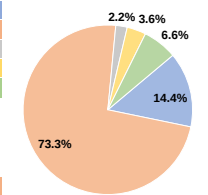
Sources of Operating Funds Expended

Fare Revenues	\$27,896,368	14.4%
Local Funds	\$142,363,348	73.3%
State Funds	\$4,241,846	2.2%
Federal Assistance	\$7,059,842	3.6%
Other Funds	\$12,777,299	6.6%
Total Operating Funds Expended	\$194,338,703	100.0%

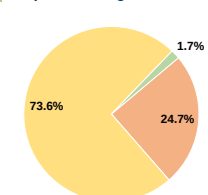
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,910,187	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$53,415,638	73.6%
Other Funds	\$1,228,525	1.7%
Total Capital Funds Expended	\$72,554,350	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,629,735	5.4%
Materials and Supplies	\$11,951,653	6.7%
Purchased Transportation	\$129,541,294	73.0%
Other Operating Expenses	\$26,346,663	14.8%
Total Operating Expenses	\$177,469,345	100.0%
Reconciling OE Cash Expenditures	\$16,869,358	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

84,521,342 Annual Passenger Miles (PMT)
17,858,491 Annual Unlinked Trips (UPT)
59,730 Average Weekday Unlinked Trips
28,811 Average Saturday Unlinked Trips
19,379 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

239 Square Miles
636,499 Population

Service Supplied

12,191,608 Annual Vehicle Revenue Miles (VRM)
989,158 Annual Vehicle Revenue Hours (VRH)
333 Vehicles Operated in Maximum Service (VOMS)
393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

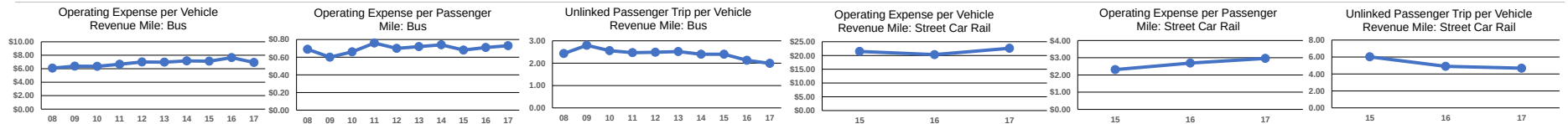
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	123	-	\$1,719,704	\$0	\$0	\$0	\$1,719,704
Bus	204	-	\$0	\$7,627	\$911,488	\$1,049,998	\$1,969,113
Street Car Rail	6	-	\$58,442	\$350,382	\$0	\$347,448	\$756,272
Total	333	-	\$1,778,146	\$358,009	\$911,488	\$1,397,446	\$4,445,089

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,179,449	\$979,663	\$1,719,704	4,480,499	569,637	3,766,064	281,037	0.0	139	123	11.5%	2.2
Bus	\$57,033,743	\$10,655,133	\$1,969,113	78,572,964	16,388,315	8,233,238	683,381	0.0	246	204	17.1%	7.3
Street Car Rail	\$4,347,759	\$600,361	\$756,272	1,467,879	900,539	192,306	24,740	7.8	8	6	25.0%	4.0
Total	\$76,560,951	\$12,235,157	\$4,445,089	84,521,342	17,858,491	12,191,608	989,158	7.8	393	333	15.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$54.01	Demand Response	\$3.39	\$26.65	0.2	2.0
Bus	\$6.93	\$83.46	Bus	\$0.73	\$3.48	2.0	24.0
Street Car Rail	\$22.61	\$175.74	Street Car Rail	\$2.96	\$4.83	4.7	36.4
Total	\$6.28	\$77.40	Total	\$0.91	\$4.29	1.5	18.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,235,157	15.8%
Local Funds	\$44,117,246	57.1%
State Funds	\$13,524,047	17.5%
Federal Assistance	\$5,748,649	7.4%
Other Funds	\$1,684,967	2.2%
Total Operating Funds Expended	\$77,310,066	100.0%

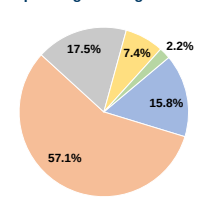
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,871,189	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,573,900	57.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,445,089	100.0%

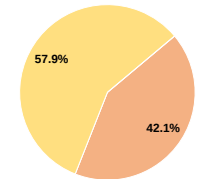
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,407,831	67.1%
Materials and Supplies	\$10,807,724	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,345,396	18.7%
Total Operating Expenses	\$76,560,951	100.0%
Reconciling OE Cash Expenditures	\$749,115	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Glendale Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ

Service Area Statistics

59 Square Miles
226,721 Population

Service Consumption

492,075 Annual Passenger Miles (PMT)
156,352 Annual Unlinked Trips (UPT)
538 Average Weekday Unlinked Trips
249 Average Saturday Unlinked Trips
144 Average Sunday Unlinked Trips

Service Supplied

386,500 Annual Vehicle Revenue Miles (VRM)
34,580 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Financial Information

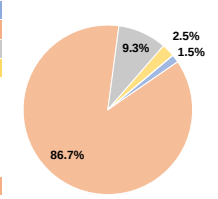
Sources of Operating Funds Expended

Fare Revenues	\$109,860	1.5%
Local Funds	\$6,207,824	86.7%
State Funds	\$665,234	9.3%
Federal Assistance	\$179,124	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,162,042	100.0%

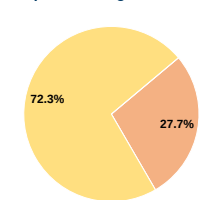
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$152,477	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$397,429	72.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$549,906	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,565,086	70.9%
Materials and Supplies	\$353,928	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$699,349	19.3%
Total Operating Expenses	\$3,618,363	100.0%
Reconciling OE Cash Expenditures	\$3,543,679	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$260,739	\$74,020	\$0	\$0	\$334,759
Bus	3	-	\$206,823	\$0	\$8,324	\$0	\$215,147
Total	18	-	\$467,562	\$74,020	\$8,324	\$0	\$549,906

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,728,102	\$89,641	\$334,759	330,795	71,912	288,455	25,997	0.0	21	15	28.6%	3.1
Bus	\$890,261	\$20,219	\$215,147	161,280	84,440	98,045	8,583	0.0	10	3	70.0%	2.5
Total	\$3,618,363	\$109,860	\$549,906	492,075	156,352	386,500	34,580	0.0	31	18	41.9%	

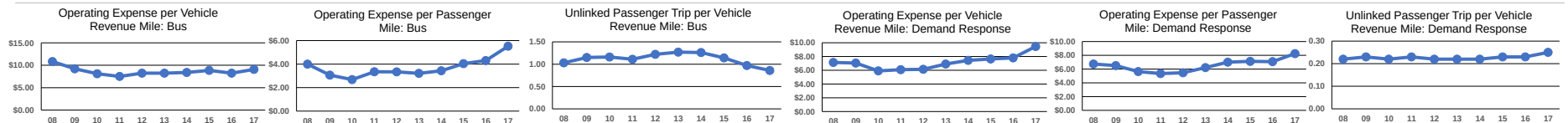
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.46	\$104.94
Bus	\$9.08	\$103.72
Total	\$9.36	\$104.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$37.94	0.2	2.8
Bus	\$5.52	\$10.54	0.9	9.8
Total	\$7.35	\$23.14	0.4	4.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gold Coast Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs

Service Consumption

16,124,626 Annual Passenger Miles (PMT)
3,718,811 Annual Unlinked Trips (UPT)
11,676 Average Weekday Unlinked Trips
7,294 Average Saturday Unlinked Trips
6,776 Average Sunday Unlinked Trips

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 Square Miles
367,260 Population

Service Supplied

2,927,067 Annual Vehicle Revenue Miles (VRM)
252,724 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

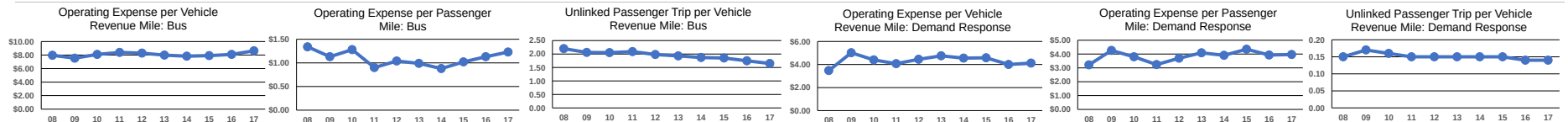
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	23	\$310,494	\$0	\$0	\$0	\$310,494
Bus	47	-	\$2,659,725	\$0	\$5,747,608	\$5,539	\$8,412,872
Total	47	23	\$2,970,219	\$0	\$5,747,608	\$5,539	\$8,723,366

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,028,862	\$268,530	\$310,494	763,048	102,424	735,001	49,188	0.0	24	23	4.2%	5.8
Bus	\$18,924,544	\$2,936,328	\$8,412,872	15,361,578	3,616,387	2,192,066	203,536	0.0	56	47	16.1%	8.1
Total	\$21,953,406	\$3,204,858	\$8,723,366	16,124,626	3,718,811	2,927,067	252,724	0.0	80	70	12.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.12	\$61.58	Demand Response	\$3.97	\$29.57	0.1	2.1
Bus	\$8.63	\$92.98	Bus	\$1.23	\$5.23	1.6	17.8
Total	\$7.50	\$86.87	Total	\$1.36	\$5.90	1.3	14.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,204,858	14.5%
Local Funds	\$13,615,421	61.6%
State Funds	\$153,095	0.7%
Federal Assistance	\$4,580,359	20.7%
Other Funds	\$551,709	2.5%
Total Operating Funds Expended	\$22,105,442	100.0%

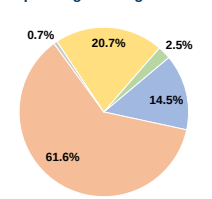
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$350,266	4.0%
State Funds	\$3,028,184	34.7%
Federal Assistance	\$5,333,006	61.1%
Other Funds	\$11,910	0.1%
Total Capital Funds Expended	\$8,723,366	100.0%

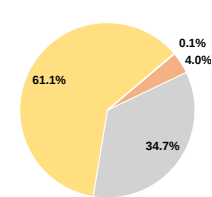
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,232,226	69.4%
Materials and Supplies	\$2,016,124	9.2%
Purchased Transportation	\$2,746,866	12.5%
Other Operating Expenses	\$1,958,190	8.9%
Total Operating Expenses	\$21,953,406	100.0%
Reconciling OE Cash Expenditures	\$152,036	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Orange County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

435 Square Miles
2,856,307 Population

Service Consumption

206,235,607 Annual Passenger Miles (PMT)
42,863,498 Annual Unlinked Trips (UPT)
138,739 Average Weekday Unlinked Trips¹
74,093 Average Saturday Unlinked Trips¹
58,192 Average Sunday Unlinked Trips¹

Service Supplied

40,725,024 Annual Vehicle Revenue Miles (VRM)
2,591,315 Annual Vehicle Revenue Hours (VRH)
1,501 Vehicles Operated in Maximum Service (VOMS)
1,623 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
Reporter Type: Full Reporter

Financial Information

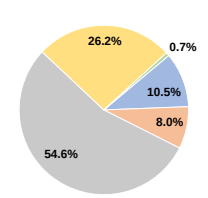
Sources of Operating Funds Expended

Fare Revenues	\$28,906,740	10.5%
Local Funds	\$22,134,741	8.0%
State Funds	\$150,391,504	54.6%
Federal Assistance	\$72,185,128	26.2%
Other Funds	\$1,802,083	0.7%
Total Operating Funds Expended	\$275,420,196	100.0%

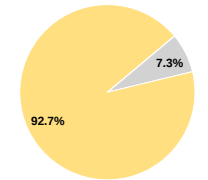
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,995,552	7.3%
Federal Assistance	\$88,371,753	92.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,367,305	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$135,462,849	49.8%
Materials and Supplies	\$19,199,716	7.1%
Purchased Transportation	\$84,538,354	31.1%
Other Operating Expenses	\$33,003,830	12.1%
Total Operating Expenses	\$272,204,749	100.0%
Reconciling OE Cash Expenditures	\$3,215,447	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	22	\$0	\$0	\$0	\$0	\$0
Demand Response	-	398	\$13,487,760	\$0	\$0	\$0	\$13,487,760
Demand Response - Taxi	-	99	\$0	\$0	\$0	\$0	\$0
Bus	257	181	\$78,066,206	\$1,554,290	\$2,076,157	\$182,892	\$81,879,545
Vanpool	-	538	\$0	\$0	\$0	\$0	\$0
Total	263	1,238	\$91,553,966	\$1,554,290	\$2,076,157	\$182,892	\$95,367,305

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,948,818	\$415,493	\$0	5,392,300	268,721	707,696	32,372	0.0	33	28	15.2%	9.1
Demand Response	\$70,126,555	\$6,520,789	\$13,487,760	16,656,225	1,475,934	11,542,910	702,803	0.0	414	398	3.9%	2.5
Demand Response - Taxi	\$1,687,990	\$466,153	\$0	410,307	135,639	391,276	24,462	0.0	99	99	0.0%	0.0
Bus	\$188,816,242	\$39,101,133	\$81,879,545	139,011,124	39,686,125	19,052,184	1,595,841	0.0	495	438	11.5%	6.8
Vanpool	\$7,625,144	\$5,120,531	\$0	44,765,651	1,297,079	9,030,958	235,837	0.0	582	538	7.6%	1.4
Total	\$272,204,749	\$51,624,099	\$95,367,305	206,235,607	42,863,498	40,725,024	2,591,315	0.0	1,623	1,501	7.5%	

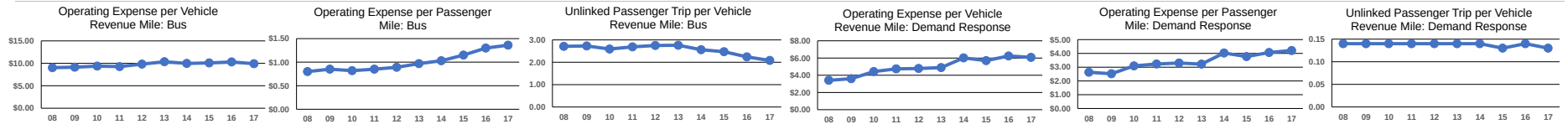
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$121.98
Demand Response	\$6.08	\$99.78
Demand Response - Taxi	\$4.31	\$69.00
Bus	\$9.91	\$118.32
Vanpool	\$0.84	\$32.33
Total	\$6.68	\$105.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.73	\$14.69	0.4	8.3
Demand Response	\$4.21	\$47.51	0.1	2.1
Demand Response - Taxi	\$4.11	\$12.44	0.3	5.5
Bus	\$1.36	\$4.76	2.1	24.9
Vanpool	\$0.17	\$5.88	0.1	5.5
Total	\$1.32	\$6.35	1.1	16.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Culver City Municipal Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

16,900,606 Annual Passenger Miles (PMT)
5,079,819 Annual Unlinked Trips (UPT)
16,851 Average Weekday Unlinked Trips
7,569 Average Saturday Unlinked Trips
6,308 Average Sunday Unlinked Trips

Database Information

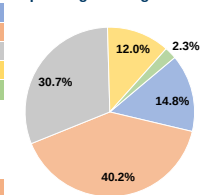
NTDID: 90039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,192,576	14.8%
Local Funds	\$8,659,395	40.2%
State Funds	\$6,605,152	30.7%
Federal Assistance	\$2,589,609	12.0%
Other Funds	\$498,102	2.3%
Total Operating Funds Expended	\$21,544,834	100.0%

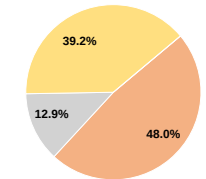
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,025,817	48.0%
State Funds	\$1,616,381	12.9%
Federal Assistance	\$4,919,962	39.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,562,160	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$17,148,814	79.9%
Materials and Supplies	\$1,852,357	8.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,468,797	11.5%
Total Operating Expenses	\$21,469,968	100.0%
Reconciling OE Cash Expenditures	\$74,866	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	47	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160
Total	49	-	\$11,409,740	\$265,792	\$770,335	\$116,293	\$12,562,160

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$266,382	\$4,017	\$0	17,991	8,849	22,171	2,259	0.0	3	2	33.3%	7.0
Bus	\$21,203,586	\$3,188,559	\$12,562,160	16,882,615	5,070,970	1,680,447	164,345	0.0	56	47	16.1%	6.5
Total	\$21,469,968	\$3,192,576	\$12,562,160	16,900,606	5,079,819	1,702,618	166,604	0.0	59	49	16.9%	

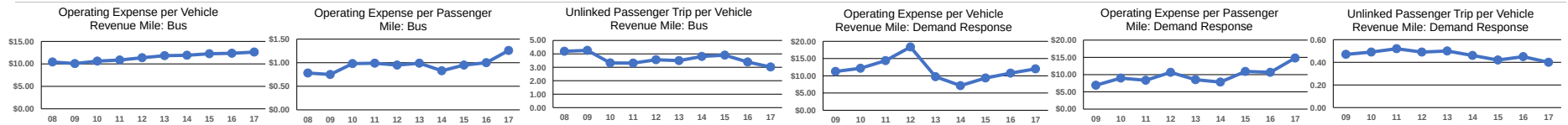
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.01	\$117.92
Bus	\$12.62	\$129.02
Total	\$12.61	\$128.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.81	\$30.10	0.4	3.9
Bus	\$1.26	\$4.18	3.0	30.9
Total	\$1.27	\$4.23	3.0	30.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Montebello Bus Lines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

20,168,075 Annual Passenger Miles (PMT)
6,239,176 Annual Unlinked Trips (UPT)
20,098 Average Weekday Unlinked Trips¹
10,950 Average Saturday Unlinked Trips¹
7,684 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Service Area Statistics

151 Square Miles
315,074 Population

Service Supplied

2,405,560 Annual Vehicle Revenue Miles (VRM)
240,294 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

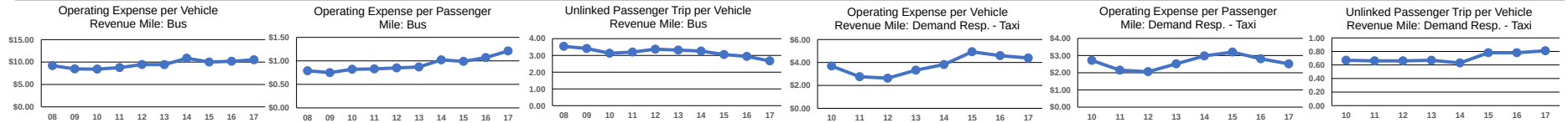
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	\$0
Bus	62	5	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457
Total	62	45	\$4,631,638	\$337,706	\$469,050	\$435,063	\$5,873,457

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$406,149	\$22,023	\$0	161,394	74,709	92,459	5,416	0.0	40	40	0.0%	0.0
Bus	\$24,294,234	\$4,722,947	\$5,873,457	20,006,681	6,164,467	2,313,101	234,878	0.0	72	67	6.9%	8.1
Total	\$24,700,383	\$4,744,970	\$5,873,457	20,168,075	6,239,176	2,405,560	240,294	0.0	112	107	4.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.39	\$74.99	Demand Response - Taxi	\$2.52	\$5.44	0.8	13.8
Bus	\$10.50	\$103.43	Bus	\$1.21	\$3.94	2.7	26.2
Total	\$10.27	\$102.79	Total	\$1.22	\$3.96	2.6	26.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,744,970	19.2%
Local Funds	\$19,147,504	77.5%
State Funds	\$619,371	2.5%
Federal Assistance	\$104,007	0.4%
Other Funds	\$95,251	0.4%
Total Operating Funds Expended	\$24,711,103	100.0%

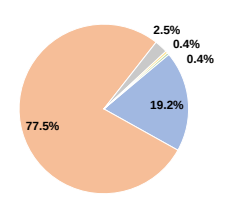
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,630,994	27.8%
State Funds	\$734,247	12.5%
Federal Assistance	\$3,508,216	59.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,873,457	100.0%

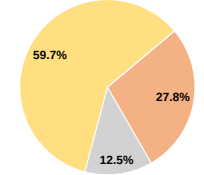
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,996,227	68.8%
Materials and Supplies	\$2,284,181	9.2%
Purchased Transportation	\$780,950	3.2%
Other Operating Expenses	\$4,639,025	18.8%
Total Operating Expenses	\$24,700,383	100.0%
Reconciling OE Cash Expenditures	\$10,720	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Gardena Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

9,900,595 Annual Passenger Miles (PMT)
3,094,180 Annual Unlinked Trips (UPT)
10,598 Average Weekday Unlinked Trips
4,241 Average Saturday Unlinked Trips
2,939 Average Sunday Unlinked Trips

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
463,968 Population

Service Supplied

1,754,906 Annual Vehicle Revenue Miles (VRM)
145,488 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$2,839,457	\$31,414	\$0	\$9,455	\$2,880,326
Total	49	-	\$2,839,457	\$31,414	\$0	\$9,455	\$2,880,326

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$814,853	\$12,204	\$0	77,894	24,586	68,319	9,392	0.0	8	6	25.0%	8.0
Bus	\$20,547,740	\$2,365,626	\$2,880,326	9,822,701	3,069,594	1,686,587	136,096	0.0	58	43	25.9%	8.8
Total	\$21,362,593	\$2,377,830	\$2,880,326	9,900,595	3,094,180	1,754,906	145,488	0.0	66	49	25.8%	

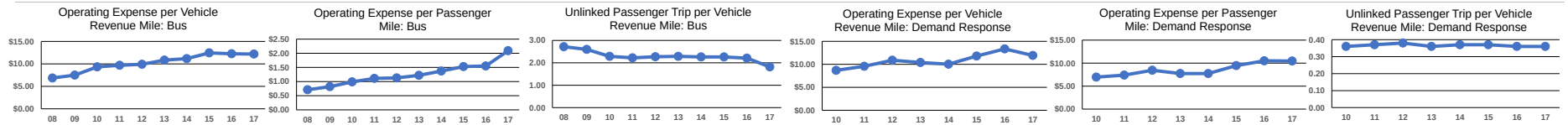
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.93	\$86.76
Bus	\$12.18	\$150.98
Total	\$12.17	\$146.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.46	\$33.14	0.4	2.6
Bus	\$2.09	\$6.69	1.8	22.6
Total	\$2.16	\$6.90	1.8	21.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,377,830	11.1%
Local Funds	\$10,550,840	49.4%
State Funds	\$5,538,413	25.9%
Federal Assistance	\$2,697,519	12.6%
Other Funds	\$197,991	0.9%
Total Operating Funds Expended	\$21,362,593	100.0%

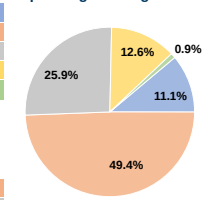
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$305,933	10.6%
State Funds	\$2,262,307	78.5%
Federal Assistance	\$312,086	10.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,880,326	100.0%

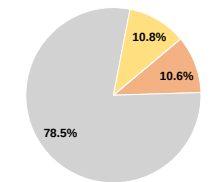
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,379,427	72.0%
Materials and Supplies	\$2,078,077	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,905,089	18.3%
Total Operating Expenses	\$21,362,593	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Commerce Municipal Buslines

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

2,190,413 Annual Passenger Miles (PMT)
535,721 Annual Unlinked Trips (UPT)
1,756 Average Weekday Unlinked Trips
1,056 Average Saturday Unlinked Trips
562 Average Sunday Unlinked Trips

Database Information

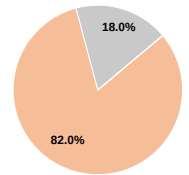
NTDID: 90043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,551,247	82.0%
State Funds	\$781,403	18.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,332,650	100.0%

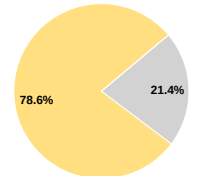
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,312	21.4%
Federal Assistance	\$321,010	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$408,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,369,582	77.8%
Materials and Supplies	\$657,644	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$305,424	7.0%
Total Operating Expenses	\$4,332,650	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$8,671	\$0	\$0	\$8,671
Bus	10	-	\$78,033	\$133,901	\$133,901	\$187,717	\$399,651
Total	14	-	\$0	\$86,704	\$133,901	\$187,717	\$408,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$639,886	\$0	\$8,671	55,107	5,886	56,419	4,575	0.0	5	4	20.0%	5.6
Bus	\$3,692,764	\$0	\$399,651	2,135,306	529,835	403,659	30,466	0.0	13	10	23.1%	8.8
Total	\$4,332,650	\$0	\$408,322	2,190,413	535,721	460,078	35,041	0.0	18	14	22.2%	

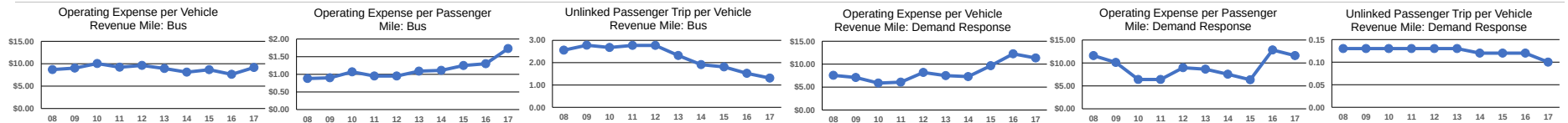
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.34	\$139.87
Bus	\$9.15	\$121.21
Total	\$9.42	\$123.65

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.61	\$108.71	0.1	1.3
Bus	\$1.73	\$6.97	1.3	17.4
Total	\$1.98	\$8.09	1.2	15.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Arcadia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
 56,364 **Population**

Service Consumption

67,228 **Annual Unlinked Trips (UPT)**

Service Supplied

253,221 **Annual Vehicle Revenue Miles (VRM)**
 25,127 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90044

Reporter Type: Reduced Reporter

Financial Information

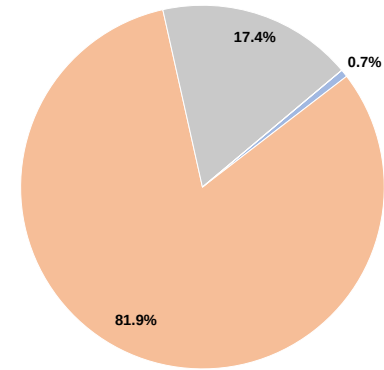
Sources of Operating Funds Expended

Fare Revenues	\$12,408	0.7%
Local Funds	\$1,490,662	81.9%
State Funds	\$316,396	17.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,819,466	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$739,560	\$6,429	\$0	32,609	102,550	11,036	6.3
Bus	-	6	\$935,906	\$5,979	\$0	34,619	150,671	14,091	6.3
Total	-	14	\$1,675,466	\$12,408	\$0	67,228	253,221	25,127	

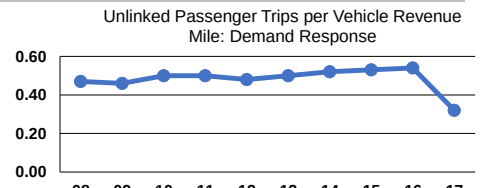
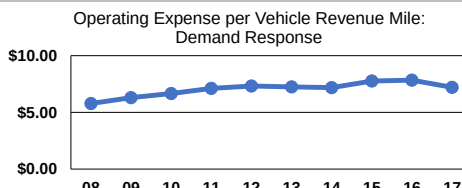
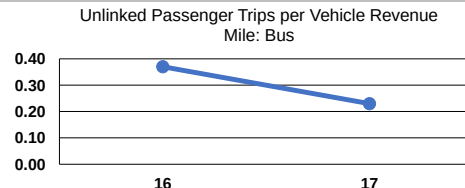
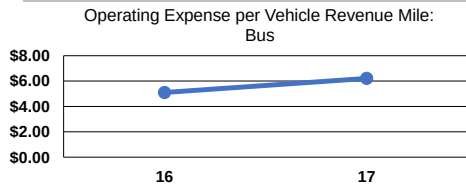
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.21	\$67.01
Bus	\$6.21	\$66.42
Total	\$6.62	\$66.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.68	0.3	3.0
Bus	\$27.03	0.2	2.5
Total	\$24.92	0.3	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Commission of Southern Nevada

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 Square Miles
1,886,011 Population
23 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

280 Square Miles
2,008,655 Population

Service Consumption

259,457,816 Annual Passenger Miles (PMT)
65,534,978 Annual Unlinked Trips (UPT)
180,711 Average Weekday Unlinked Trips
178,218 Average Saturday Unlinked Trips
175,616 Average Sunday Unlinked Trips

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Financial Information

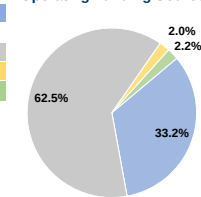
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$69,888,759	33.2%
Local Funds	\$0	0.0%
State Funds	\$131,494,530	62.5%
Federal Assistance	\$4,259,099	2.0%
Other Funds	\$4,596,361	2.2%
Total Operating Funds Expended	\$210,238,749	100.0%

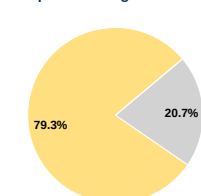
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,681,052	20.7%
Federal Assistance	\$67,713,362	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,394,414	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$20,559,233	9.8%
Materials and Supplies	\$6,885,168	3.3%
Purchased Transportation	\$145,467,361	69.2%
Other Operating Expenses	\$37,326,987	17.8%
Total Operating Expenses	\$210,238,749	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	19	\$791,772	\$0	\$1,139,901	\$0	\$1,931,673
Demand Response	-	270	\$12,624,380	\$0	\$6,051,090	\$0	\$18,675,470
Bus	-	268	\$8,709,490	\$41,678,506	\$13,641,176	\$758,099	\$64,787,271
Total	-	557	\$22,125,642	\$41,678,506	\$20,832,167	\$758,099	\$85,394,414

Operation Characteristics

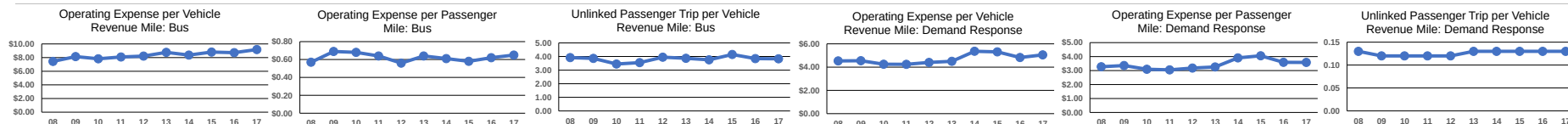
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,069,702	\$1,214,088	\$1,931,673	13,498,054	1,290,195	1,454,558	73,890	0.0	23	19	17.4%	2.3
Demand Response	\$51,151,615	\$2,815,691	\$18,675,470	14,283,311	1,305,186	10,135,266	676,084	0.0	340	270	20.6%	2.1
Bus	\$151,017,432	\$65,858,980	\$64,787,271	231,676,451	62,939,597	16,442,768	1,467,416	63.0	404	268	33.7%	6.9
Total	\$210,238,749	\$69,888,759	\$85,394,414	259,457,816	65,534,978	28,032,592	2,217,390	63.0	767	557	27.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.55	\$109.21
Demand Response	\$5.05	\$75.66
Bus	\$9.18	\$102.91
Total	\$7.50	\$94.81

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.60	\$6.25	0.9	17.5
Demand Response	\$3.58	\$39.19	0.1	1.9
Bus	\$0.65	\$2.40	3.8	42.9
Total	\$0.81	\$3.21	2.3	29.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Simi Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA
 31 Square Miles
 125,206 Population
 254 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 Square Miles
 126,788 Population

Service Consumption

409,819 Annual Unlinked Trips (UPT)

Service Supplied

540,397 Annual Vehicle Revenue Miles (VRM)
 44,736 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90050

Reporter Type: Reduced Reporter

Financial Information

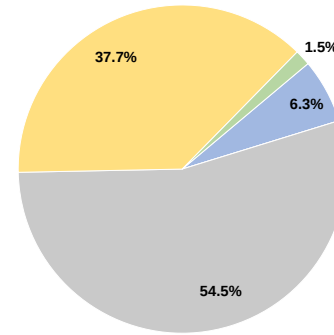
Sources of Operating Funds Expended

Fare Revenues	\$426,629	6.3%
Local Funds	\$0	0.0%
State Funds	\$3,661,097	54.5%
Federal Assistance	\$2,532,355	37.7%
Other Funds	\$103,480	1.5%
Total Operating Funds Expended	\$6,723,561	100.0%

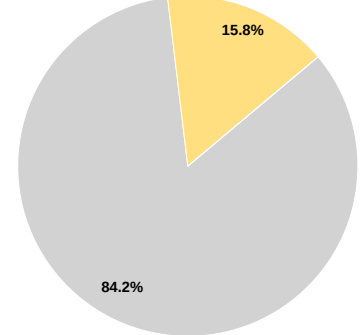
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$214,249	84.2%
Federal Assistance	\$40,161	15.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$254,410	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	11	-	\$3,597,046	\$115,158	\$247,689	45,009	160,043	17,832	2.0
Bus	6	-	\$3,126,515	\$311,471	\$6,721	364,810	380,354	26,904	5.9
Total	17	-	\$6,723,561	\$426,629	\$254,410	409,819	540,397	44,736	

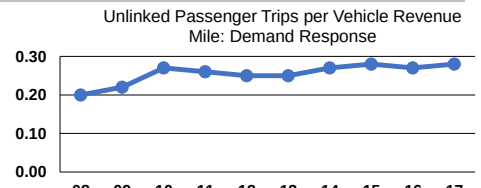
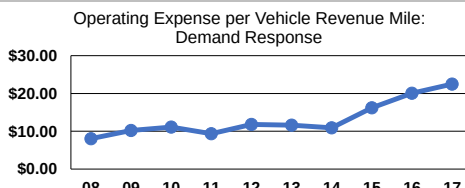
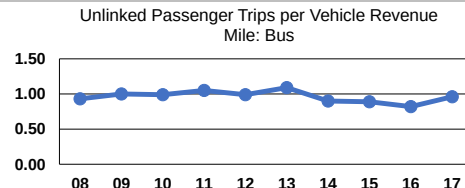
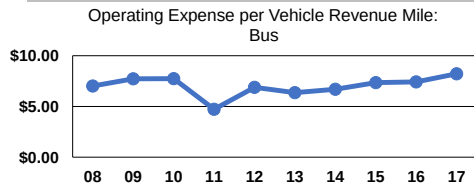
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.48	\$201.72
Bus	\$8.22	\$116.21
Total	\$12.44	\$150.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.92	0.3	2.5
Bus	\$8.57	1.0	13.6
Total	\$16.41	0.8	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Corona

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
166,785 **Population**

Service Consumption

198,049 **Annual Unlinked Trips (UPT)**

Service Supplied

392,380 **Annual Vehicle Revenue Miles (VRM)**
31,351 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052

Reporter Type: Reduced Reporter

Financial Information

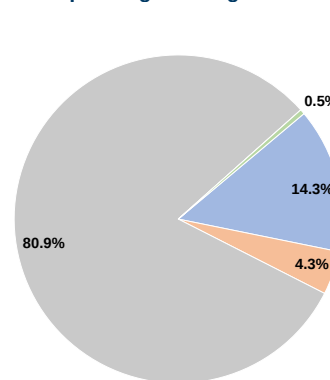
Sources of Operating Funds Expended

Fare Revenues	\$316,860	14.3%
Local Funds	\$95,135	4.3%
State Funds	\$1,793,281	80.9%
Federal Assistance	\$0	0.0%
Other Funds	\$10,474	0.5%
Total Operating Funds Expended	\$2,215,750	100.0%

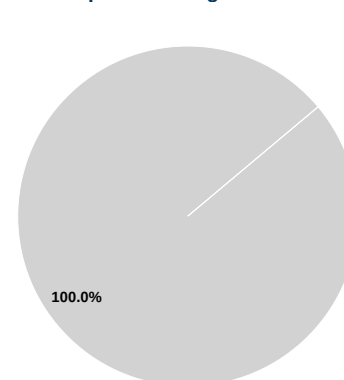
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,885	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,885	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,174,351	\$183,781	\$3,918	65,580	220,310	16,732	5.8
Bus	-	6	\$1,016,026	\$133,079	\$50,967	132,469	172,070	14,619	4.4
Total	-	15	\$2,190,377	\$316,860	\$54,885	198,049	392,380	31,351	

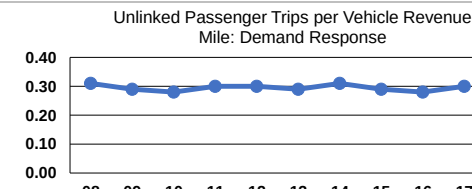
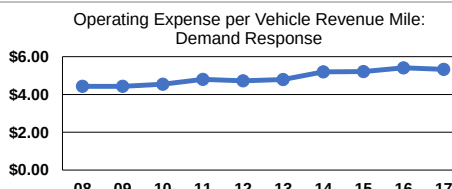
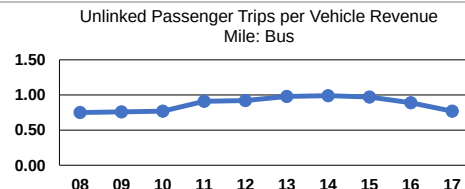
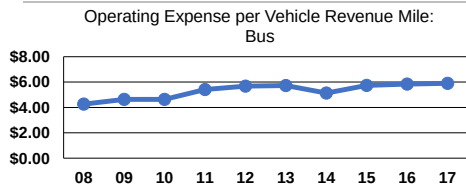
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$70.19
Bus	\$5.90	\$69.50
Total	\$5.58	\$69.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.3	3.9
Bus	\$7.67	0.8	9.1
Total	\$11.06	0.5	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yuba-Sutter Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA
39 Square Miles
116,719 Population
270 Pop. Rank out of 498 UZAs
Other UZAs Served
28 Sacramento, CA, 0 California Non-UZA

Service Area Statistics

813 Square Miles
141,986 Population

Service Consumption

8,189,355 Annual Passenger Miles (PMT)
1,063,611 Annual Unlinked Trips (UPT)
3,927 Average Weekday Unlinked Trips
1,537 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Supplied

1,208,091 Annual Vehicle Revenue Miles (VRM)
81,578 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

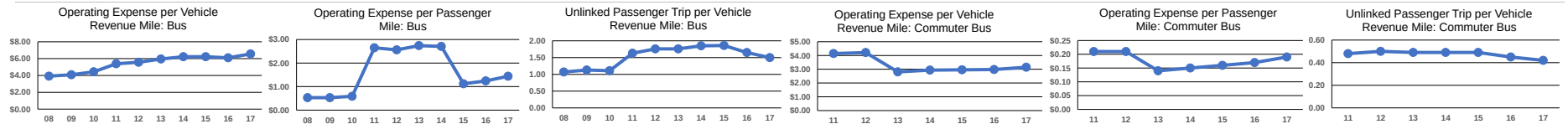
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$0	\$0	\$38,810	\$47,767	\$86,577
Total	-	34	\$0	\$0	\$38,810	\$47,767	\$86,577

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$989,087	\$584,922	\$0	5,137,560	130,627	313,856	8,430	0.0	13	10	23.1%	7.3
Demand Response	\$1,970,232	\$136,873	\$0	437,670	74,600	321,263	24,424	0.0	16	10	37.5%	5.5
Bus	\$3,759,949	\$556,853	\$86,577	2,614,125	858,384	572,972	48,724	0.0	22	14	36.4%	6.1
Total	\$6,719,268	\$1,278,648	\$86,577	8,189,355	1,063,611	1,208,091	81,578	0.0	51	34	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.15	\$117.33	Commuter Bus	\$0.19	\$7.57	0.4
Demand Response	\$6.13	\$80.67	Demand Response	\$4.50	\$26.41	0.2
Bus	\$6.56	\$77.17	Bus	\$1.44	\$4.38	1.5
Total	\$5.56	\$82.37	Total	\$0.82	\$6.32	0.9



Notes:

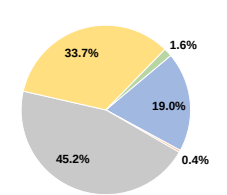
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,278,648	19.0%
Local Funds	\$27,738	0.4%
State Funds	\$3,039,072	45.2%
Federal Assistance	\$2,267,330	33.7%
Other Funds	\$106,480	1.6%
Total Operating Funds Expended	\$6,719,268	100.0%

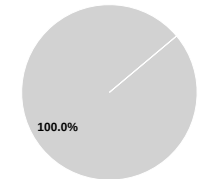
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,577	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,577	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$485,086	7.2%
Materials and Supplies	\$820,821	12.2%
Purchased Transportation	\$4,811,276	71.6%
Other Operating Expenses	\$602,085	9.0%
Total Operating Expenses	\$6,719,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Monterey-Salinas Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 Square Miles
114,237 Population
276 Pop. Rank out of 498 UZAs

Other UZAs Served

188 Salinas, CA, 0 California Non-UZA

Service Consumption

28,533,752 Annual Passenger Miles (PMT)
4,356,591 Annual Unlinked Trips (UPT)
13,548 Average Weekday Unlinked Trips
9,125 Average Saturday Unlinked Trips
7,465 Average Sunday Unlinked Trips

Database Information

NTDID: 90062
Reporter Type: Full Reporter

Service Area Statistics

294 Square Miles
435,232 Population

Service Supplied

5,548,570 Annual Vehicle Revenue Miles (VRM)
354,359 Annual Vehicle Revenue Hours (VRH)
110 Vehicles Operated in Maximum Service (VOMS)
169 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

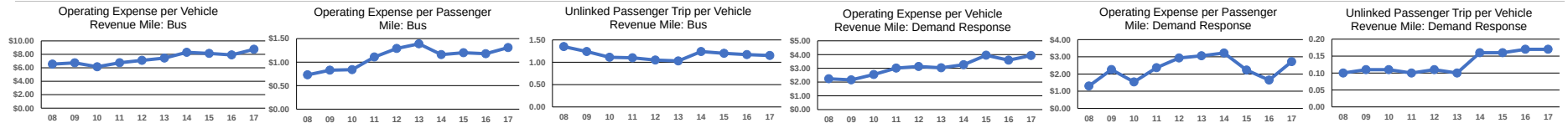
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	32	\$335,327	\$24,921	\$0	\$0	\$360,248
Bus	51	21	\$362,080	\$967,515	\$6,425,859	\$456,354	\$8,211,808
Total	57	53	\$697,407	\$992,436	\$6,425,859	\$456,354	\$8,572,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,370,239	\$1,264,987	\$0	3,028,664	74,804	871,180	26,420	0.0	17	6	64.7%	8.5
Demand Response	\$4,319,850	\$480,304	\$360,248	1,590,088	185,433	1,100,195	87,822	0.0	39	32	18.0%	4.6
Bus	\$31,312,218	\$8,625,210	\$8,211,808	23,915,000	4,096,354	3,577,195	240,117	0.0	113	72	36.3%	8.4
Total	\$40,002,307	\$10,370,501	\$8,572,056	28,533,752	4,356,591	5,548,570	354,359	0.0	169	110	34.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.02	\$165.41	Commuter Bus	\$1.44	\$58.42	0.1
Demand Response	\$3.93	\$49.19	Demand Response	\$2.72	\$23.30	0.2
Bus	\$8.75	\$130.40	Bus	\$1.31	\$7.64	1.1
Total	\$7.21	\$112.89	Total	\$1.40	\$9.18	0.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,370,501	25.6%
Local Funds	\$19,022,873	47.0%
State Funds	\$1,994,404	4.9%
Federal Assistance	\$8,726,334	21.6%
Other Funds	\$365,681	0.9%
Total Operating Funds Expended	\$40,479,793	100.0%

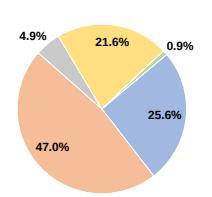
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,678,945	31.3%
State Funds	\$5,799,341	67.7%
Federal Assistance	\$93,770	1.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,572,056	100.0%

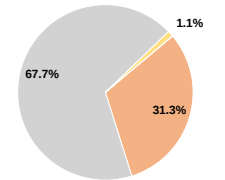
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,858,769	57.1%
Materials and Supplies	\$4,466,465	11.2%
Purchased Transportation	\$8,030,833	20.1%
Other Operating Expenses	\$4,646,240	11.6%
Total Operating Expenses	\$40,002,307	100.0%
Reconciling OE Cash Expenditures	\$477,486	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Central Contra Costa Transit Authority DBA COUNTY CONNECTION

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
17,287,751 Annual Passenger Miles (PMT)
3,636,386 Annual Unlinked Trips (UPT)
13,201 Average Weekday Unlinked Trips
2,938 Average Saturday Unlinked Trips
2,260 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics
143 Square Miles
540,067 Population

Service Supplied
3,362,548 Annual Vehicle Revenue Miles (VRM)
290,377 Annual Vehicle Revenue Hours (VRH)
139 Vehicles Operated in Maximum Service (VOMS)
183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

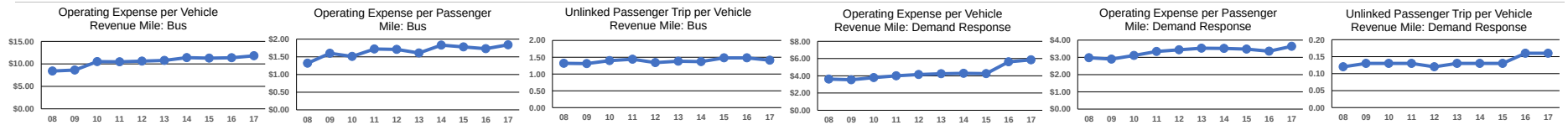
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	47	\$0	\$0	\$0	\$0	\$0
Bus	92	-	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487
Total	92	47	\$18,357,030	\$373,946	\$212,633	\$28,878	\$18,972,487

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,229,372	\$515,182	\$0	1,436,078	145,185	893,937	69,795	0.0	59	47	20.3%	5.0
Bus	\$29,137,332	\$3,912,024	\$18,972,487	15,851,673	3,491,201	2,468,611	220,582	0.0	124	92	25.8%	4.0
Total	\$34,366,704	\$4,427,206	\$18,972,487	17,287,751	3,636,386	3,362,548	290,377	0.0	183	139	24.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.85	\$74.92	Demand Response	\$3.64	\$36.02
Bus	\$11.80	\$132.09	Bus	\$1.84	\$8.35
Total	\$10.22	\$118.35	Total	\$1.99	\$9.45

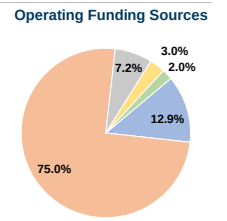


Notes:

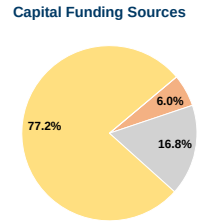
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$4,427,206	12.9%
Local Funds	\$25,816,894	75.0%
State Funds	\$2,463,919	7.2%
Federal Assistance	\$1,018,614	3.0%
Other Funds	\$688,538	2.0%
Total Operating Funds Expended	\$34,415,171	100.0%



Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$1,129,270	6.0%
State Funds	\$3,189,938	16.8%
Federal Assistance	\$14,653,279	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,972,487	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,779,120	69.2%
Materials and Supplies	\$2,105,520	6.1%
Purchased Transportation	\$5,039,996	14.7%
Other Operating Expenses	\$3,442,068	10.0%
Total Operating Expenses	\$34,366,704	100.0%
Reconciling OE Cash Expenditures	\$48,467	
Purchased Transportation (Reported Separately)	\$0	

SunLine Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 Square Miles
345,580 Population
111 Pop. Rank out of 498 UZAs
Other UZAs Served
22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

30,480,945 Annual Passenger Miles (PMT)
4,316,269 Annual Unlinked Trips (UPT)
13,663 Average Weekday Unlinked Trips
8,340 Average Saturday Unlinked Trips
6,971 Average Sunday Unlinked Trips

Database Information

NTDID: 90079
Reporter Type: Full Reporter

Service Area Statistics

1,120 Square Miles
432,416 Population

Service Supplied

4,498,670 Annual Vehicle Revenue Miles (VRM)
307,317 Annual Vehicle Revenue Hours (VRH)
93 Vehicles Operated in Maximum Service (VOMS)
118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	32	-	\$1,856,340	\$23,273	\$140,620	\$46,675	\$2,066,908
Bus	61	-	\$5,645,716	\$232,454	\$465,522	\$627,176	\$6,970,868
Total	93	-	\$7,502,056	\$255,727	\$606,142	\$673,851	\$9,037,776

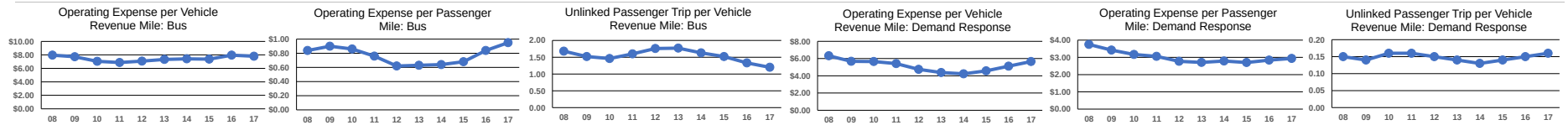
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,833,092	\$338,247	\$2,066,908	1,981,739	164,802	1,031,486	68,943	0.0	39	32	18.0%	2.5
Bus	\$27,044,254	\$2,716,775	\$6,970,868	28,499,206	4,151,467	3,467,184	238,374	0.0	79	61	22.8%	8.3
Total	\$32,877,346	\$3,055,022	\$9,037,776	30,480,945	4,316,269	4,498,670	307,317	0.0	118	93	21.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.66	\$84.61	Demand Response	\$2.94	\$35.39
Bus	\$7.80	\$113.45	Bus	\$0.95	\$6.51
Total	\$7.31	\$106.98	Total	\$1.08	\$7.62

Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile
2.4	1.2
17.4	1.0
14.0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,055,022	9.2%
Local Funds	\$0	0.0%
State Funds	\$26,363,064	79.6%
Federal Assistance	\$1,729,660	5.2%
Other Funds	\$1,987,778	6.0%
Total Operating Funds Expended	\$33,135,524	100.0%

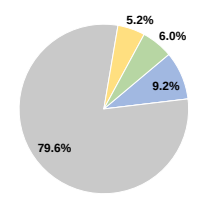
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,033,087	44.6%
Federal Assistance	\$4,973,440	55.0%
Other Funds	\$31,249	0.3%
Total Capital Funds Expended	\$9,037,776	100.0%

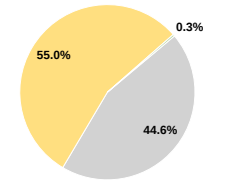
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,892,901	72.7%
Materials and Supplies	\$3,760,228	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,224,217	15.9%
Total Operating Expenses	\$32,877,346	100.0%
Reconciling OE Cash Expenditures	\$258,178	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Riverside Special Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Service Consumption

1,258,351 Annual Passenger Miles (PMT)
161,540 Annual Unlinked Trips (UPT)
581 Average Weekday Unlinked Trips
115 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Service Area Statistics

82 Square Miles
313,041 Population

Service Supplied

640,278 Annual Vehicle Revenue Miles (VRM)
45,464 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

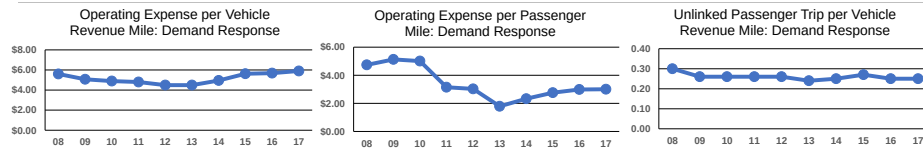
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810
Total	25	-	\$267,162	\$0	\$0	\$198,648	\$465,810

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	4.6
Total	\$3,774,598	\$341,595	\$465,810	1,258,351	161,540	640,278	45,464	0.0	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.90	\$83.02	\$3.00	\$23.37
Total	\$5.90	\$83.02	\$3.00	\$23.37



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$341,595	9.0%
Local Funds	\$3,159,963	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$273,040	7.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,774,598	100.0%

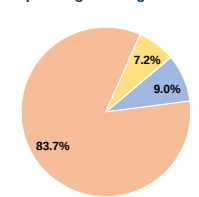
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$258,847	55.6%
Federal Assistance	\$206,963	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$465,810	100.0%

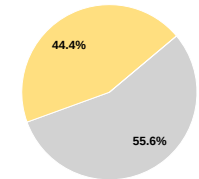
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,551,173	67.6%
Materials and Supplies	\$754,846	20.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$468,579	12.4%
Total Operating Expenses	\$3,774,598	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Santa Maria Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 Square Miles
130,447 Population
246 Pop. Rank out of 498 UZAs
Other UZAs Served
485 Lompoc, CA, 0 California Non-UZA

Service Consumption

2,829,804 Annual Passenger Miles (PMT)
732,086 Annual Unlinked Trips (UPT)
2,595 Average Weekday Unlinked Trips
689 Average Saturday Unlinked Trips
571 Average Sunday Unlinked Trips

Database Information

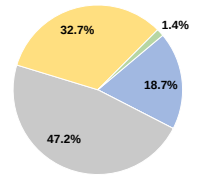
NTDID: 90087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$728,089	18.7%
Local Funds	\$0	0.0%
State Funds	\$1,840,744	47.2%
Federal Assistance	\$1,277,723	32.7%
Other Funds	\$55,503	1.4%
Total Operating Funds Expended	\$3,902,059	100.0%

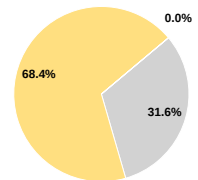
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,468,584	31.6%
Federal Assistance	\$3,173,603	68.4%
Other Funds	\$288	0.0%
Total Capital Funds Expended	\$4,642,475	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$635,670	16.3%
Materials and Supplies	\$536,573	13.8%
Purchased Transportation	\$2,071,662	53.1%
Other Operating Expenses	\$668,154	16.9%
Total Operating Expenses	\$3,902,059	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$641,123	\$46,787	\$0	\$0	\$687,910
Bus	-	19	\$3,375,845	\$428,987	\$62,368	\$87,365	\$3,954,565
Total	-	25	\$4,016,968	\$475,774	\$62,368	\$87,365	\$4,642,475

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$442,150	\$12,113	\$687,910	205,772	27,799	128,476	8,797	0.0	18	6	66.7%	5.2
Bus	\$3,459,909	\$715,976	\$3,954,565	2,624,032	704,287	866,768	59,694	0.0	29	19	34.5%	5.8
Total	\$3,902,059	\$728,089	\$4,642,475	2,829,804	732,086	995,244	68,491	0.0	47	25	46.8%	

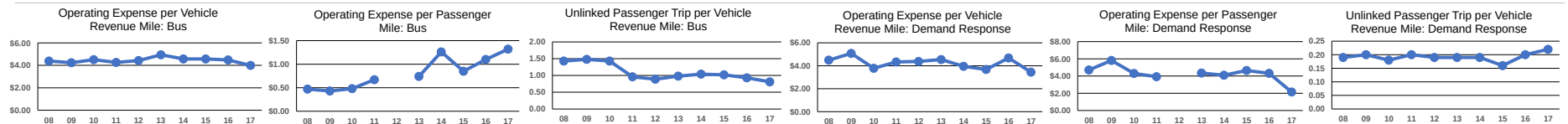
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$50.26
Bus	\$3.99	\$57.96
Total	\$3.92	\$56.97

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.15	\$15.91	0.2	3.2
Bus	\$1.32	\$4.91	0.8	11.8
Total	\$1.38	\$5.33	0.7	10.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Napa Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

10,954,446 Annual Passenger Miles (PMT)
1,153,942 Annual Unlinked Trips (UPT)
3,892 Average Weekday Unlinked Trips
1,830 Average Saturday Unlinked Trips
695 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,762,939 Annual Vehicle Revenue Miles (VRM)
111,618 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

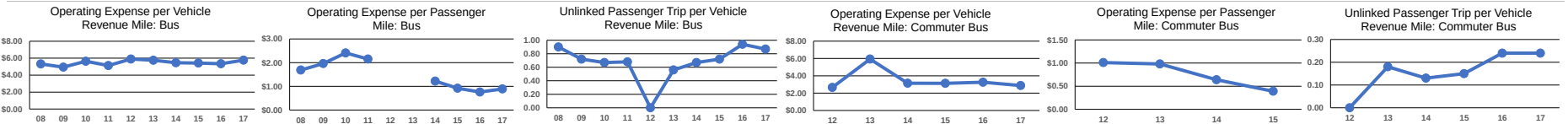
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	12	\$360,461	\$0	\$0	\$0	\$360,461
Bus	-	24	\$0	\$459,488	\$2,598,192	\$0	\$3,057,680
Total	-	43	\$360,461	\$459,488	\$2,598,192	\$0	\$3,418,141

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,232,353	\$240,061	\$0	3,180,138	103,114	427,988	16,049	0.0	13	7	46.2%	4.2
Demand Response	\$2,439,170	\$243,981	\$360,461	720,945	100,240	244,583	27,667	0.0	29	12	58.6%	5.6
Bus	\$6,291,640	\$654,652	\$3,057,680	7,053,363	950,588	1,090,368	67,902	0.0	31	24	22.6%	4.5
Total	\$9,963,163	\$1,138,694	\$3,418,141	10,954,446	1,153,942	1,762,939	111,618	0.0	73	43	41.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.88	\$76.79	Commuter Bus	\$0.39	\$11.95
Demand Response	\$9.97	\$88.16	Demand Response	\$3.38	\$24.33
Bus	\$5.77	\$92.66	Bus	\$0.89	\$6.62
Total	\$5.65	\$89.26	Total	\$0.91	\$8.63



Notes:

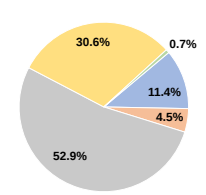
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,138,694	11.4%
Local Funds	\$446,400	4.5%
State Funds	\$5,266,688	52.9%
Federal Assistance	\$3,044,818	30.6%
Other Funds	\$66,563	0.7%
Total Operating Funds Expended	\$9,963,163	100.0%

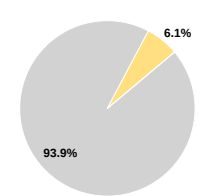
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,208,141	93.9%
Federal Assistance	\$210,000	6.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,418,141	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$247,713	2.5%
Materials and Supplies	\$1,049,590	10.5%
Purchased Transportation	\$8,141,660	81.7%
Other Operating Expenses	\$524,200	5.3%
Total Operating Expenses	\$9,963,163	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Sonoma County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Consumption

9,571,231 Annual Passenger Miles (PMT)
1,122,521 Annual Unlinked Trips (UPT)
3,953 Average Weekday Unlinked Trips
1,333 Average Saturday Unlinked Trips
984 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Area Statistics

395 Square Miles
500,225 Population

Service Supplied

2,082,510 Annual Vehicle Revenue Miles (VRM)
131,536 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

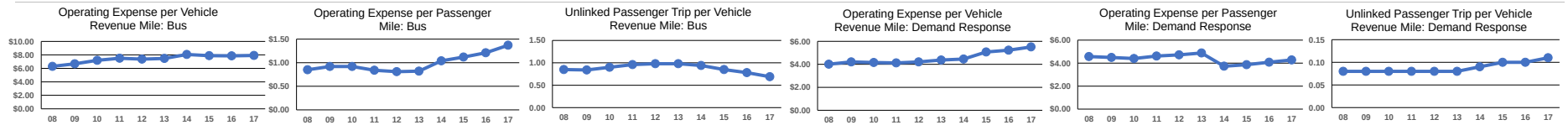
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$223,612	\$0	\$0	\$0	\$223,612
Bus	-	40	\$2,712,061	\$0	\$1,435,570	\$121,224	\$4,268,855
Total	-	65	\$2,935,673	\$0	\$1,435,570	\$121,224	\$4,492,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,022,137	\$218,786	\$223,612	706,158	58,026	548,025	38,893	0.0	31	25	19.4%	6.0
Bus	\$12,134,044	\$1,583,350	\$4,268,855	8,865,073	1,064,495	1,534,485	92,643	0.0	57	40	29.8%	7.0
Total	\$15,156,181	\$1,802,136	\$4,492,467	9,571,231	1,122,521	2,082,510	131,536	0.0	88	65	26.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$77.70	Demand Response	\$4.28	\$52.08	0.1	1.5
Bus	\$7.91	\$130.98	Bus	\$1.37	\$11.40	0.7	11.5
Total	\$7.28	\$115.22	Total	\$1.58	\$13.50	0.5	8.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,802,136	11.7%
Local Funds	\$10,679,422	69.1%
State Funds	\$1,142,717	7.4%
Federal Assistance	\$1,399,126	9.0%
Other Funds	\$437,077	2.8%
Total Operating Funds Expended	\$15,460,478	100.0%

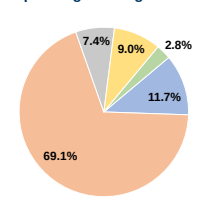
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,565,380	34.8%
State Funds	\$676,801	15.1%
Federal Assistance	\$2,250,286	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,492,467	100.0%

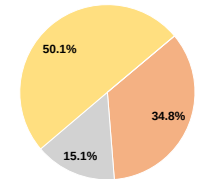
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$760,014	5.0%
Materials and Supplies	\$1,542,482	10.2%
Purchased Transportation	\$9,908,942	65.4%
Other Operating Expenses	\$2,944,743	19.4%
Total Operating Expenses	\$15,156,181	100.0%
Reconciling OE Cash Expenditures	\$304,297	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Yolo County Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

14,690,959 Annual Passenger Miles (PMT)
1,378,419 Annual Unlinked Trips (UPT)
4,444 Average Weekday Unlinked Trips
2,336 Average Saturday Unlinked Trips
1,869 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 Square Miles
528,880 Population

Service Supplied

2,309,878 Annual Vehicle Revenue Miles (VRM)
118,051 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

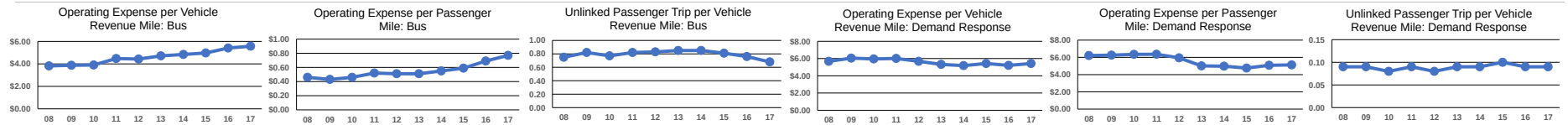
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$0	\$22,424	\$0	\$0	\$22,424
Bus	-	39	\$4,780,183	\$230,013	\$0	\$155,015	\$5,165,211
Total	-	48	\$4,780,183	\$252,437	\$0	\$155,015	\$5,187,635

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,701,611	\$132,205	\$22,424	331,479	27,067	313,156	15,041	0.0	11	9	18.2%	2.1
Bus	\$11,114,853	\$2,251,841	\$5,165,211	14,359,480	1,351,352	1,996,722	103,010	0.0	53	39	26.4%	11.2
Total	\$12,816,464	\$2,384,046	\$5,187,635	14,690,959	1,378,419	2,309,878	118,051	0.0	64	48	25.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$113.13	Demand Response	\$5.13	\$62.87	0.1	1.8
Bus	\$5.57	\$107.90	Bus	\$0.77	\$8.22	0.7	13.1
Total	\$5.55	\$108.57	Total	\$0.87	\$9.30	0.6	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,384,046	18.6%
Local Funds	\$0	0.0%
State Funds	\$6,222,225	48.5%
Federal Assistance	\$2,082,275	16.2%
Other Funds	\$2,127,918	16.6%
Total Operating Funds Expended	\$12,816,464	100.0%

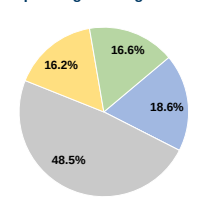
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,128,399	79.6%
Federal Assistance	\$1,059,236	20.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,187,635	100.0%

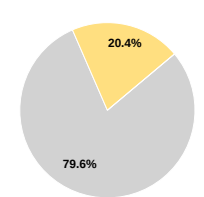
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,289,913	10.1%
Materials and Supplies	\$1,422,461	11.1%
Purchased Transportation	\$8,927,402	69.7%
Other Operating Expenses	\$1,176,688	9.2%
Total Operating Expenses	\$12,816,464	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Visalia - Visalia City Coach

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

9,959,032 Annual Passenger Miles (PMT)
1,472,413 Annual Unlinked Trips (UPT)
4,928 Average Weekday Unlinked Trips
2,348 Average Saturday Unlinked Trips
1,711 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
133,151 Population

Service Supplied

2,204,934 Annual Vehicle Revenue Miles (VRM)
148,611 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107
Total	-	39	\$1,529,693	\$930,272	\$738,142	\$0	\$3,198,107

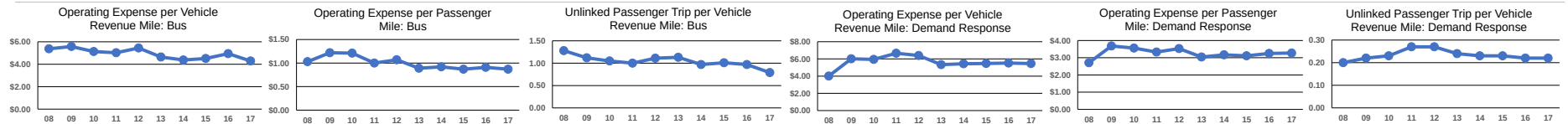
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$379,753	\$136,952	\$0	801,630	17,811	236,217	6,083	0.0	5	3	40.0%	5.6
Demand Response	\$906,467	\$141,475	\$0	276,796	35,994	165,879	12,775	0.0	11	8	27.3%	7.4
Bus	\$7,737,401	\$1,273,272	\$3,198,107	8,880,606	1,418,608	1,802,838	129,753	0.0	44	28	36.4%	7.9
Total	\$9,023,621	\$1,551,699	\$3,198,107	9,959,032	1,472,413	2,204,934	148,611	0.0	60	39	35.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$1.61	\$62.43	Commuter Bus	\$0.47	\$21.32
Demand Response	\$5.46	\$70.96	Demand Response	\$3.27	\$25.18
Bus	\$4.29	\$59.63	Bus	\$0.87	\$5.45
Total	\$4.09	\$60.72	Total	\$0.91	\$6.13

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$1.61	0.1
Demand Response	\$5.46	0.2
Bus	\$4.29	0.8
Total	\$4.09	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,551,699	17.2%
Local Funds	\$826,899	9.2%
State Funds	\$2,147,186	23.8%
Federal Assistance	\$3,786,115	42.0%
Other Funds	\$711,722	7.9%
Total Operating Funds Expended	\$9,023,621	100.0%

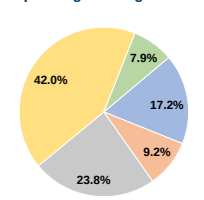
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,668,802	52.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,529,305	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,198,107	100.0%

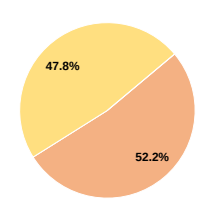
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$783,985	8.7%
Materials and Supplies	\$358,748	4.0%
Purchased Transportation	\$6,731,255	74.6%
Other Operating Expenses	\$1,149,633	12.7%
Total Operating Expenses	\$9,023,621	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Fairfield - Fairfield and Suisun Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics
129 Square Miles
505,849 Population

Service Consumption
10,453,162 Annual Passenger Miles (PMT)
1,018,077 Annual Unlinked Trips (UPT)
3,788 Average Weekday Unlinked Trips
858 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied
1,978,077 Annual Vehicle Revenue Miles (VRM)
98,741 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

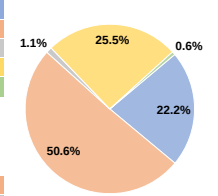
Database Information
NTDID: 90092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,318,115	22.2%
Local Funds	\$5,293,386	50.6%
State Funds	\$118,540	1.1%
Federal Assistance	\$2,662,741	25.5%
Other Funds	\$66,030	0.6%
Total Operating Funds Expended	\$10,458,812	100.0%

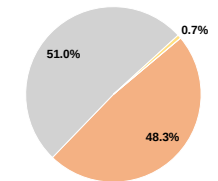
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,705,016	48.3%
State Funds	\$7,074,338	51.0%
Federal Assistance	\$93,561	0.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,872,915	100.0%

Capital Funding Sources



Modal Characteristics

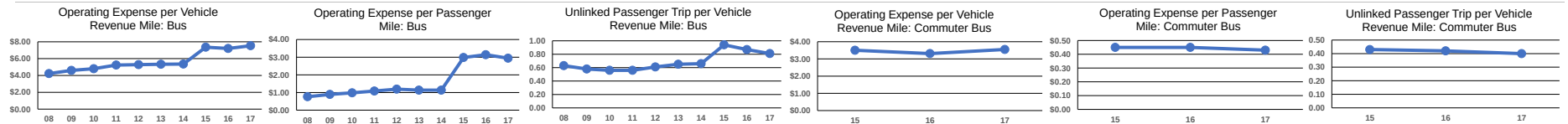
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	17	\$0	\$0	\$0	\$0	\$0
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915
Total	-	43	\$666,541	\$210,288	\$12,806,097	\$189,989	\$13,872,915

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,620,947	\$1,590,669	\$0	8,362,021	409,903	1,020,540	31,006	0.0	21	17	19.1%	14.1
Demand Response	\$1,406,445	\$125,665	\$0	245,106	25,461	236,479	14,558	0.0	12	9	25.0%	4.1
Bus	\$5,431,420	\$601,781	\$13,872,915	1,846,035	582,713	721,058	53,177	0.0	27	17	37.0%	9.6
Total	\$10,458,812	\$2,318,115	\$13,872,915	10,453,162	1,018,077	1,978,077	98,741	0.0	60	43	28.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.55	\$116.78	Commuter Bus	\$0.43	\$8.83
Demand Response	\$5.95	\$96.61	Demand Response	\$5.74	\$55.24
Bus	\$7.53	\$102.14	Bus	\$2.94	\$9.32
Total	\$5.29	\$105.92	Total	\$1.00	\$10.27



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA

Redding Area Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
5,275,293 Annual Passenger Miles (PMT)
740,188 Annual Unlinked Trips (UPT)
2,572 Average Weekday Unlinked Trips
1,521 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics
100 Square Miles
117,478 Population

Service Supplied
1,036,164 Annual Vehicle Revenue Miles (VRM)
60,403 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

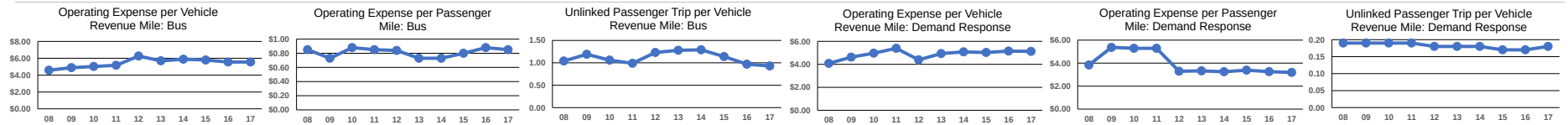
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	16	\$381,408	\$0	\$0	\$0	\$381,408
Bus	-	13 ¹	\$0	\$5,888	\$142,536	\$26,719	\$175,143
Total	-	29	\$381,408	\$5,888	\$142,536	\$26,719	\$556,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,537,815	\$177,245	\$381,408	482,146	54,395	300,213	16,405	0.0	17	16	5.9%	7.5
Bus	\$4,091,736 ¹	\$696,197 ¹	\$175,143	4,793,147	685,793	735,951	43,998	0.0	19	13 ¹	31.6%	7.5
Total	\$5,629,551	\$873,442	\$556,551	5,275,293	740,188	1,036,164	60,403	0.0	36	29	19.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$93.74	Demand Response	\$3.19	\$28.27	0.2	3.3
Bus	\$5.56	\$93.00	Bus	\$0.85	\$5.97	0.9	15.6
Total	\$5.43	\$93.20	Total	\$1.07	\$7.61	0.7	12.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$873,442	15.5%
Local Funds	\$0	0.0%
State Funds	\$3,241,649	57.6%
Federal Assistance	\$1,245,414	22.1%
Other Funds	\$270,459	4.8%
Total Operating Funds Expended	\$5,630,964	100.0%

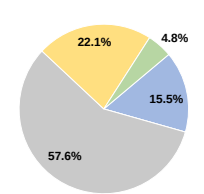
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$249,947	44.9%
Federal Assistance	\$306,604	55.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$556,551	100.0%

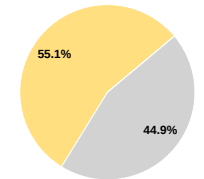
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$990,439	17.6%
Purchased Transportation	\$3,604,394	64.0%
Other Operating Expenses	\$1,034,718	18.4%
Total Operating Expenses	\$5,629,551	100.0%
Reconciling OE Cash Expenditures	\$1,413	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Diego Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 Square Miles
2,956,746 Population
15 Pop. Rank out of 498 UZAs

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA,
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Area Statistics

4,207 Square Miles
3,316,192 Population

Service Consumption

92,438,187 Annual Passenger Miles (PMT)
1,897,974 Annual Unlinked Trips (UPT)
7,592 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

17,627,791 Annual Vehicle Revenue Miles (VRM)
452,154 Annual Vehicle Revenue Hours (VRH)
727 Vehicles Operated in Maximum Service (VOMS)
727 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
Reporter Type: Full Reporter

Financial Information

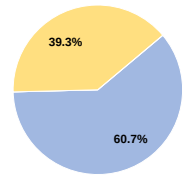
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,904,826	60.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,820,540	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,725,366	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$174,086	2.0%
Materials and Supplies	\$4,622	0.1%
Purchased Transportation	\$8,364,781	95.1%
Other Operating Expenses	\$254,158	2.9%
Total Operating Expenses	\$8,797,647	100.0%
Reconciling OE Cash Expenditures	\$927,719	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

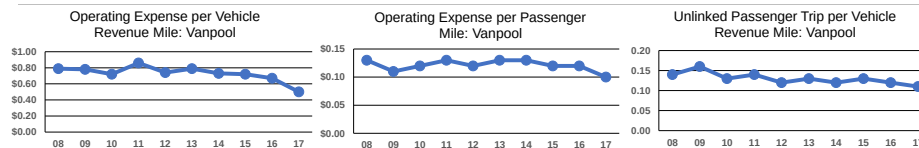
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	727	\$0	\$0	\$0	\$0	\$0
Total	-	727	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$8,797,647	\$5,904,826	\$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	0.9
Total	\$8,797,647	\$5,904,826	\$0	92,438,187	1,897,974	17,627,791	452,154	0.0	727	727	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.50	\$19.46	\$0.10	\$4.64
Total	\$0.50	\$19.46	\$0.10	\$4.64



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Laguna Beach Municipal Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 Square Miles
583,681 Population
69 Pop. Rank out of 498 UZAs

Service Consumption

1,999,773 Annual Passenger Miles (PMT)
899,898 Annual Unlinked Trips (UPT)
1,794 Average Weekday Unlinked Trips
5,198 Average Saturday Unlinked Trips
3,341 Average Sunday Unlinked Trips

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 Square Miles
22,723 Population

Service Supplied

339,406 Annual Vehicle Revenue Miles (VRM)
36,128 Annual Vehicle Revenue Hours (VRH)
27 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	27	-	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	-	\$0	\$0	\$0	\$0	\$0
Total	27	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	7.9
Total	\$2,742,216	\$39,678	\$0	1,999,773	899,898	339,406	36,128	0.0	27	27	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.08	\$75.90	Bus
Total	\$8.08	\$75.90	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.37	\$3.05	2.7	24.9
\$1.37	\$3.05	2.7	24.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,678	1.4%
Local Funds	\$1,350,486	47.2%
State Funds	\$1,104,053	38.6%
Federal Assistance	\$205,560	7.2%
Other Funds	\$163,839	5.7%
Total Operating Funds Expended	\$2,863,616	100.0%

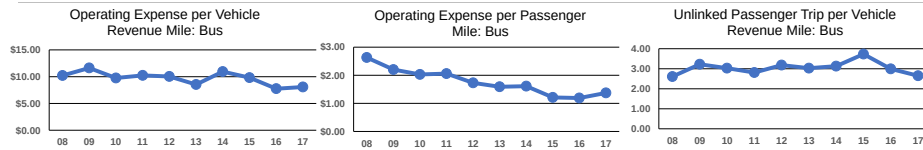
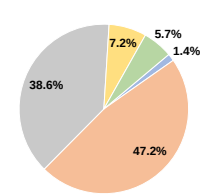
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,998,308	72.9%
Materials and Supplies	\$607,316	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$136,592	5.0%
Total Operating Expenses	\$2,742,216	100.0%
Reconciling OE Cash Expenditures	\$121,400	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Antelope Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

28,315,898 Annual Passenger Miles (PMT)
2,576,521 Annual Unlinked Trips (UPT)
9,088 Average Weekday Unlinked Trips
3,741 Average Saturday Unlinked Trips
2,687 Average Sunday Unlinked Trips

Service Supplied

3,416,584 Annual Vehicle Revenue Miles (VRM)
176,859 Annual Vehicle Revenue Hours (VRH)
82 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Database Information

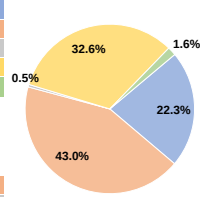
NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,041,398	22.3%
Local Funds	\$9,724,800	43.0%
State Funds	\$109,662	0.5%
Federal Assistance	\$7,365,170	32.6%
Other Funds	\$370,145	1.6%
Total Operating Funds Expended	\$22,611,175	100.0%

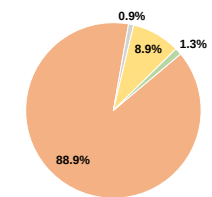
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$8,843,218	88.9%
State Funds	\$93,583	0.9%
Federal Assistance	\$887,279	8.9%
Other Funds	\$124,624	1.3%
Total Capital Funds Expended	\$9,948,704	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,378,618	15.3%
Materials and Supplies	\$1,972,934	9.0%
Purchased Transportation	\$14,610,854	66.3%
Other Operating Expenses	\$2,068,348	9.4%
Total Operating Expenses	\$22,030,754	100.0%
Reconciling OE Cash Expenditures	\$580,421	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	44	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704
Total	-	82	\$617,188	\$78,972	\$4,506,947	\$4,745,597	\$9,948,704

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,407,318	\$2,397,786	\$0	11,817,606	281,037	855,522	30,029	0.0	30	26	13.3%	8.6
Demand Response	\$1,134,269	\$92,653	\$0	383,934	41,839	383,307	17,960	0.0	15	12	20.0%	0.0
Bus	\$16,489,167	\$2,550,959	\$9,948,704	16,114,358	2,253,645	2,177,755	128,870	0.0	53	44	17.0%	11.0
Total	\$22,030,754	\$5,041,398	\$9,948,704	28,315,898	2,576,521	3,416,584	176,859	0.0	98	82	16.3%	

Performance Measures

Service Efficiency

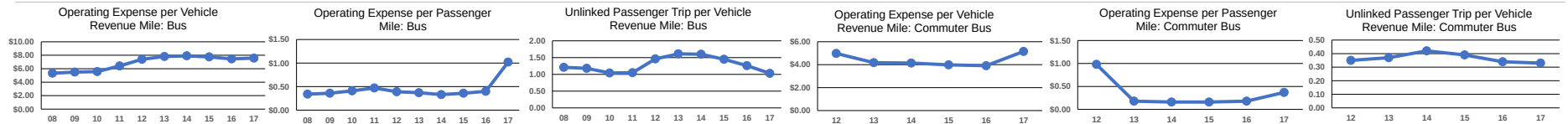
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.15	\$146.77
Demand Response	\$2.96	\$63.16
Bus	\$7.57	\$127.95
Total	\$6.45	\$124.57

Mode
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.68	0.3
Demand Response	\$27.11	0.1
Bus	\$7.32	1.0
Total	\$8.55	0.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Scottsdale - Scottsdale Trolley

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

814,534 Annual Passenger Miles (PMT)
849,633 Annual Unlinked Trips (UPT)
2,568 Average Weekday Unlinked Trips
1,814 Average Saturday Unlinked Trips
1,520 Average Sunday Unlinked Trips

Database Information

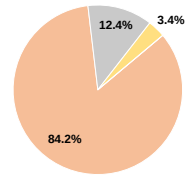
NTDID: 90131
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,335,173	84.2%
State Funds	\$637,841	12.4%
Federal Assistance	\$173,385	3.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,146,399	100.0%

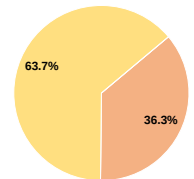
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$697,451	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,225,406	63.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,922,857	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$198,822	4.3%
Materials and Supplies	\$353,284	7.6%
Purchased Transportation	\$3,579,383	77.2%
Other Operating Expenses	\$505,655	10.9%
Total Operating Expenses	\$4,637,144	100.0%
Reconciling OE Cash Expenditures	\$509,255	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857
Total	-	14	\$0	\$0	\$1,922,857	\$0	\$1,922,857

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	6.9
Total	\$4,637,144	\$0	\$1,922,857	814,534	849,633	834,136	70,174	0.0	21	14	33.3%	

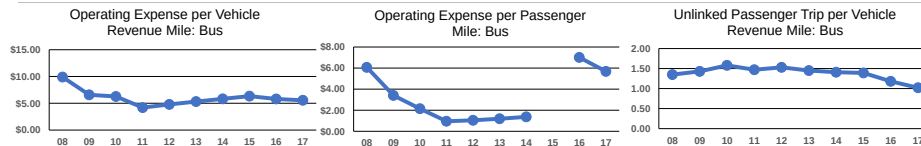
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$5.56	\$66.08	Bus
Total	\$5.56	\$66.08	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.69	\$5.46	1.0	12.1
\$5.69	\$5.46	1.0	12.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Peninsula Corridor Joint Powers Board DBA : Caltrain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

408,157,122 Annual Passenger Miles (PMT)
19,267,022 Annual Unlinked Trips (UPT)
66,629 Average Weekday Unlinked Trips
18,855 Average Saturday Unlinked Trips
12,099 Average Sunday Unlinked Trips

Database Information

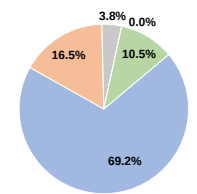
NTDID: 90134
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,428,889	69.2%
Local Funds	\$22,014,120	16.5%
State Funds	\$5,032,781	3.8%
Federal Assistance	\$8,303	0.0%
Other Funds	\$13,995,308	10.5%
Total Operating Funds Expended	\$133,479,401	100.0%

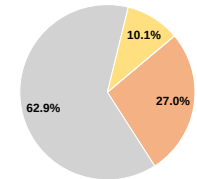
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,640,902	27.0%
State Funds	\$141,125,458	62.9%
Federal Assistance	\$22,552,769	10.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,319,129	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,807,445	5.9%
Materials and Supplies	\$7,411,164	5.6%
Purchased Transportation	\$84,533,241	64.2%
Other Operating Expenses	\$31,828,303	24.2%
Total Operating Expenses	\$131,580,153	100.0%
Reconciling OE Cash Expenditures	\$1,899,248	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	108	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129
Bus	-	32	\$0	\$0	\$0	\$0	\$0
Total	-	140	\$35,081,785	\$183,883,455	\$5,353,889	\$0	\$224,319,129

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$127,309,799	\$92,428,889	\$224,319,129	406,014,878	18,648,850	7,336,383	217,327	153.7	134	108	19.4%	25.2
Bus	\$4,270,354	\$0	\$0	2,142,244	618,172	559,834	54,032	0.0	32	32	0.0%	0.0
Total	\$131,580,153	\$92,428,889	\$224,319,129	408,157,122	19,267,022	7,896,217	271,359	153.7	166	140	15.7%	

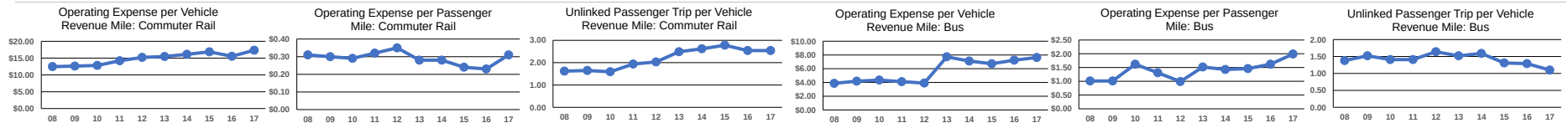
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$17.35	\$585.80
Bus	\$7.63	\$79.03
Total	\$16.66	\$484.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.31	\$6.83	2.5	85.8
Bus	\$1.99	\$6.91	1.1	11.4
Total	\$0.32	\$6.83	2.4	71.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Public Transportation Authority DBA Valley Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption

78,079,386 Annual Passenger Miles (PMT)
15,380,743 Annual Unlinked Trips (UPT)
49,930 Average Weekday Unlinked Trips¹
25,058 Average Saturday Unlinked Trips¹
15,504 Average Sunday Unlinked Trips¹

Database Information

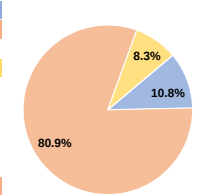
NTDID: 90136
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$16,285,751	10.8%
Local Funds	\$122,324,020	80.9%
State Funds	\$0	0.0%
Federal Assistance	\$12,589,541	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$151,199,312	100.0%

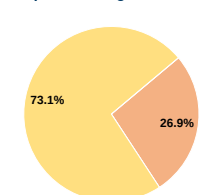
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,726,160	26.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,418,577	73.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,144,737	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$10,361,371	9.5%
Materials and Supplies	\$6,097,937	5.6%
Purchased Transportation	\$82,240,876	75.4%
Other Operating Expenses	\$10,398,812	9.5%
Total Operating Expenses	\$109,098,996	100.0%
Reconciling OE Cash Expenditures	\$38,098,427	
Purchased Transportation (Reported Separately)	\$4,001,889 *	

Modal Characteristics

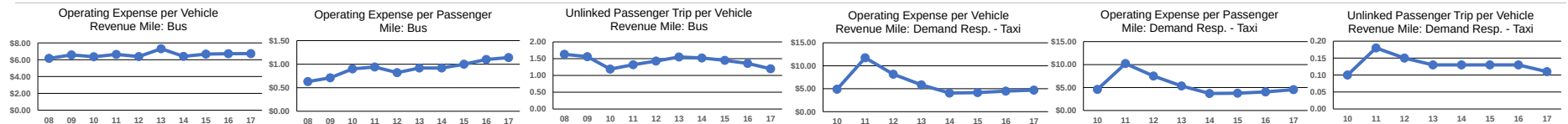
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	155	\$0	\$0	\$0	\$0	\$0
Bus	-	279	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685
Total	-	434	\$6,178,976	\$1,721,768	\$0	\$25,941	\$7,926,685

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$26,215,671	\$1,837,366	\$0	5,770,535	593,657	5,572,244	179,267	0.0	155	155	0.0%	0.0
Bus	\$82,591,537	\$11,015,834	\$7,926,685	72,308,851	14,787,086	12,272,634	965,252	0.0	348	279	19.8%	7.2
Total	\$108,807,208	\$12,853,200	\$7,926,685	78,079,386	15,380,743	17,844,878	1,144,519	0.0	503	434	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.70	\$146.24	Demand Response - Taxi	\$4.54	\$44.16	0.1
Bus	\$6.73	\$85.56	Bus	\$1.14	\$5.59	1.2
Total	\$6.10	\$95.07	Total	\$1.39	\$7.07	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

^{*}This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

Peoria Transit
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

107,920 **Annual Passenger Miles (PMT)**
21,028 **Annual Unlinked Trips (UPT)**
84 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

79,174 **Annual Vehicle Revenue Miles (VRM)**
7,758 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

**Vehicles Operated
in Maximum Service**

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Financial Information

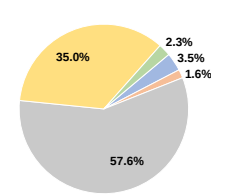
Sources of Operating Funds Expended

Fare Revenues	\$27,255	3.5%
Local Funds	\$12,825	1.6%
State Funds	\$452,030	57.6%
Federal Assistance	\$274,392	35.0%
Other Funds	\$18,272	2.3%
Total Operating Funds Expended	\$784,774	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$516,234	66.4%
Materials and Supplies	\$48,792	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$212,550	27.3%
Total Operating Expenses	\$777,576	100.0%
Reconciling OE Cash Expenditures	\$7,198	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	2.7
Total	\$777,576	\$27,255	\$0	107,920	21,028	79,174	7,758	0.0	7	5	28.6%	

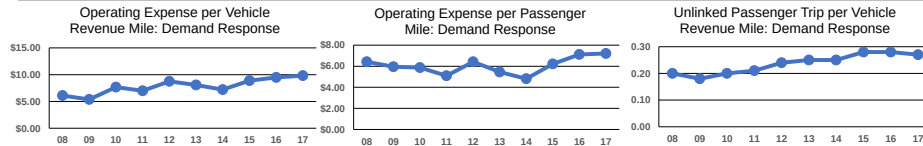
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.82	\$100.23
Total	\$9.82	\$100.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$36.98	0.3	2.7
Total	\$7.21	\$36.98	0.3	2.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Unitrans - City of Davis/ASUCD

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption

8,481,690 Annual Passenger Miles (PMT)
 3,937,546 Annual Unlinked Trips (UPT)
 14,756 Average Weekday Unlinked Trips
 1,760 Average Saturday Unlinked Trips
 1,319 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 72,611 Population

Service Supplied

828,481 Annual Vehicle Revenue Miles (VRM)
 78,524 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630
Total	35	-	\$2,253,304	\$30,563	\$58,763	\$0	\$2,342,630

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524	0.0	45	35	22.2%	11.8
Total	\$5,152,256	\$3,118,039	\$2,342,630	8,481,690	3,937,546	828,481	78,524	0.0	45	35	22.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Trip
Bus	\$6.22	\$65.61	Bus	\$0.61	\$1.31
Total	\$6.22	\$65.61	Total	\$0.61	\$1.31

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.61	\$1.31	4.8	50.1
\$0.61	\$1.31	4.8	50.1

Financial Information

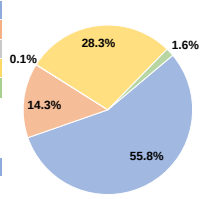
Sources of Operating Funds Expended

Fare Revenues \$2,873,013 55.8%
 Local Funds \$735,467 14.3%
 State Funds \$2,581 0.1%
 Federal Assistance \$1,460,240 28.3%
 Other Funds \$80,955 1.6%
Total Operating Funds Expended \$5,152,256 100.0%

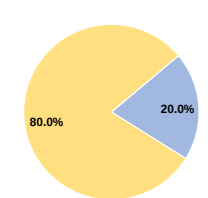
Sources of Capital Funds Expended

Fare Revenues \$468,526 20.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,874,104 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$2,342,630 100.0%

Operating Funding Sources

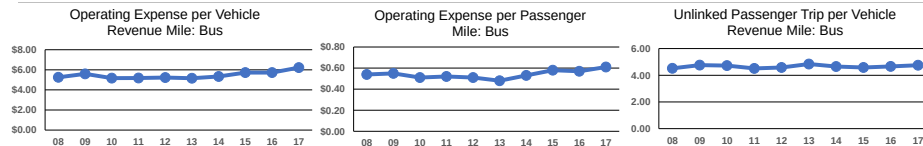


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,905,398 75.8%
 Materials and Supplies \$799,351 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$447,507 8.7%
Total Operating Expenses \$5,152,256 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Livermore / Amador Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 351 Livermore, CA

Service Area Statistics

40 Square Miles
225,250 Population

Service Consumption

7,426,668 Annual Passenger Miles (PMT)
1,590,205 Annual Unlinked Trips (UPT)
5,631 Average Weekday Unlinked Trips
1,794 Average Saturday Unlinked Trips
1,367 Average Sunday Unlinked Trips

Database Information

NTDID: 90144
Reporter Type: Full Reporter

Financial Information

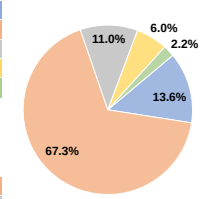
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,100,641	13.6%
Local Funds	\$10,408,610	67.3%
State Funds	\$1,697,975	11.0%
Federal Assistance	\$928,742	6.0%
Other Funds	\$336,888	2.2%
Total Operating Funds Expended	\$15,472,856	100.0%

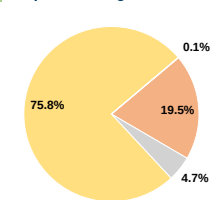
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,607,422	19.5%
State Funds	\$862,449	4.7%
Federal Assistance	\$14,004,539	75.8%
Other Funds	\$13,312	0.1%
Total Capital Funds Expended	\$18,487,722	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,954,478	12.7%
Materials and Supplies	\$808,037	5.3%
Purchased Transportation	\$10,182,481	66.3%
Other Operating Expenses	\$2,408,822	15.7%
Total Operating Expenses	\$15,353,818	100.0%
Reconciling OE Cash Expenditures	\$119,038	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

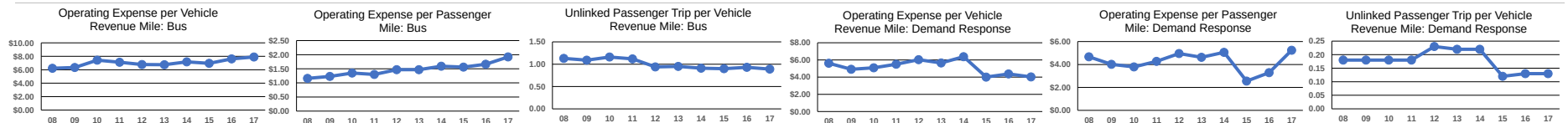
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	-	47	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722
Total	-	59	\$17,280,909	\$632,520	\$574,293	\$0	\$18,487,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,707,058	\$224,023	\$0	325,881	54,121	424,072	29,474	0.0	15	12	20.0%	0.0
Bus	\$13,646,760	\$1,876,618	\$18,487,722	7,100,787	1,536,084	1,726,726	122,825	0.0	63	47	25.4%	7.9
Total	\$15,353,818	\$2,100,641	\$18,487,722	7,426,668	1,590,205	2,150,798	152,299	0.0	78	59	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.03	\$57.92	Demand Response	\$5.24	\$31.54	0.1
Bus	\$7.90	\$111.11	Bus	\$1.92	\$8.88	0.9
Total	\$7.14	\$100.81	Total	\$2.07	\$9.66	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Foothill Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

103,372,377 Annual Passenger Miles (PMT)
 13,561,124 Annual Unlinked Trips (UPT)
 44,981 Average Weekday Unlinked Trips
 22,163 Average Saturday Unlinked Trips
 15,674 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter

Service Area Statistics

327 Square Miles
 1,515,836 Population

Service Supplied

12,435,234 Annual Vehicle Revenue Miles (VRM)
 866,186 Annual Vehicle Revenue Hours (VRH)
 329 Vehicles Operated in Maximum Service (VOMS)
 380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

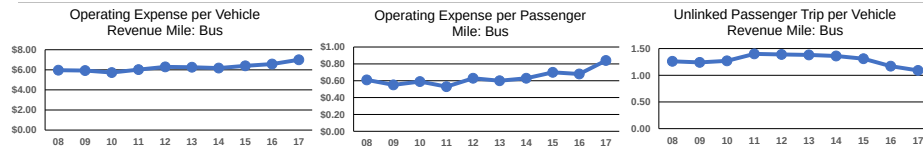
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596
Total	-	329	\$24,230,793	\$3,000,438	\$3,330,972	\$286,393	\$30,848,596

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	6.4
Total	\$86,984,959	\$16,082,346	\$30,848,596	103,372,377	13,561,124	12,435,234	866,186	1.5	380	329	13.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.00	\$100.42	\$0.84	\$6.41
Total	\$7.00	\$100.42	\$0.84	\$6.41



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

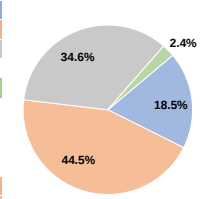
Sources of Operating Funds Expended

Fare Revenues	\$16,082,346	18.5%
Local Funds	\$38,720,203	44.5%
State Funds	\$30,057,761	34.6%
Federal Assistance	\$0	0.0%
Other Funds	\$2,124,649	2.4%
Total Operating Funds Expended	\$86,984,959	100.0%

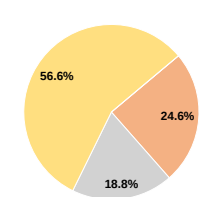
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,595,233	24.6%
State Funds	\$5,787,151	18.8%
Federal Assistance	\$17,466,212	56.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,848,596	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,386,061	7.3%
Materials and Supplies	\$6,072,821	7.0%
Purchased Transportation	\$66,266,768	76.2%
Other Operating Expenses	\$8,259,309	9.5%
Total Operating Expenses	\$86,984,959	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Los Angeles Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

51,890,322 Annual Passenger Miles (PMT)
19,734,177 Annual Unlinked Trips (UPT)
65,642 Average Weekday Unlinked Trips¹
32,077 Average Saturday Unlinked Trips¹
16,699 Average Sunday Unlinked Trips¹

Database Information

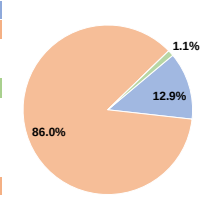
NTDID: 90147
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$11,152,117	12.9%
Local Funds	\$74,467,512	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$985,875	1.1%
Total Operating Funds Expended	\$86,605,504	100.0%

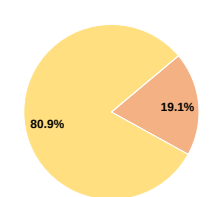
Operating Funding Sources



Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$575,234	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,430,549	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,005,783	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$5,732,504	6.8%
Materials and Supplies	\$42,992	0.1%
Purchased Transportation	\$75,878,476	90.4%
Other Operating Expenses	\$2,241,428	2.7%
Total Operating Expenses	\$83,895,400	100.0%
Reconciling OE Cash Expenditures	\$2,710,104	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	92	\$0	\$0	\$907,234	\$0	\$907,234
Demand Response	-	86	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	170	\$0	\$0	\$1,684,864	\$413,685	\$2,098,549
Total	-	357	\$0	\$0	\$2,592,098	\$413,685	\$3,005,783

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$13,061,406	\$4,050,670	\$907,234	22,747,727	1,337,764	1,807,621	86,705	0.0	104	92	11.5%	4.7
Demand Response	\$9,147,465	\$187,312	\$0	952,904	202,981	1,014,402	120,820	0.0	104	86	17.3%	7.1
Demand Response - Taxi	\$1,298,909	\$181,178	\$0	142,889	65,432	135,393	8,569	0.0	9	9	0.0%	0.0
Bus	\$60,387,620	\$6,732,957	\$2,098,549	28,046,802	18,128,000	5,087,739	587,872	0.0	208	170	18.3%	5.4
Total	\$83,895,400	\$11,152,117	\$3,005,783	51,890,322	19,734,177	8,045,155	803,966	0.0	425	357	16.0%	

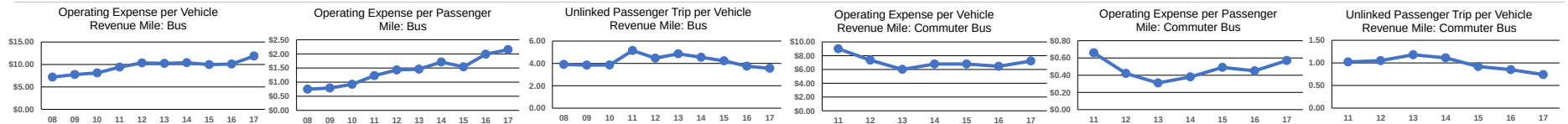
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.23	\$150.64
Demand Response	\$9.02	\$75.71
Demand Response - Taxi	\$9.59	\$151.58
Bus	\$11.87	\$102.72
Total	\$10.43	\$104.35

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.57	\$9.76	0.7	15.4
Demand Response	\$9.60	\$45.07	0.2	1.7
Demand Response - Taxi	\$9.09	\$19.85	0.5	7.6
Bus	\$2.15	\$3.33	3.6	30.8
Total	\$1.62	\$4.25	2.5	24.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Victor Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 Square Miles
328,454 Population
114 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

44,502,064 Annual Passenger Miles (PMT)
2,502,129 Annual Unlinked Trips (UPT)
8,626 Average Weekday Unlinked Trips
3,442 Average Saturday Unlinked Trips
1,945 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
429,481 Population

Service Supplied

9,169,312 Annual Vehicle Revenue Miles (VRM)
337,012 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	39	\$17,027	\$94,010	\$0	\$0	\$111,037
Bus	-	44	\$180,166	\$202,235	\$867,486	\$490,357	\$1,740,244
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0
Total	-	304	\$197,193	\$296,245	\$867,486	\$490,357	\$1,851,281

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$702,900	\$473,339	\$0	2,474,345	46,786	266,650	7,250	0.0	15	7	53.3%	8.3
Demand Response	\$5,135,160	\$558,805	\$111,037	2,488,511	188,908	969,776	60,578	0.0	49	39	20.4%	5.8
Bus	\$12,746,904	\$1,829,139	\$1,740,244	11,387,403	1,688,616	2,840,123	166,438	0.0	72	44	38.9%	6.5
Vanpool	\$3,996,957	\$2,411,762	\$0	28,151,805	577,819	5,092,763	102,746	0.0	257	214	16.7%	1.5
Total	\$22,581,921	\$5,273,045	\$1,851,281	44,502,064	2,502,129	9,169,312	337,012	0.0	393	304	22.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.64	\$96.95
Demand Response	\$5.30	\$84.77
Bus	\$4.49	\$76.59
Vanpool	\$0.78	\$38.90
Total	\$2.46	\$67.01

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$15.02	0.2	6.5
Demand Response	\$2.06	\$27.18	0.2	3.1
Bus	\$1.12	\$7.55	0.6	10.1
Vanpool	\$0.14	\$6.92	0.1	5.6
Total	\$0.51	\$9.03	0.3	7.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$5,273,045 22.3%
Local Funds \$1,975,721 8.3%
State Funds \$11,879,182 50.1%
Federal Assistance \$4,031,501 17.0%
Other Funds \$533,015 2.2%
Total Operating Funds Expended \$23,692,464 100.0%

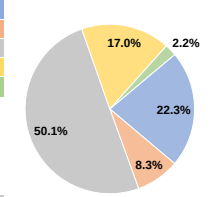
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$782,039 42.2%
Federal Assistance \$836,835 45.2%
Other Funds \$232,407 12.6%
Total Capital Funds Expended \$1,851,281 100.0%

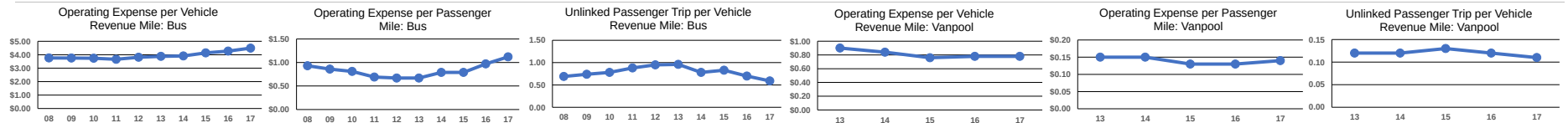
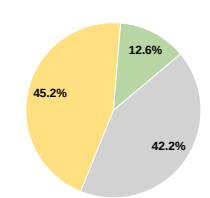
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,692,262 7.5%
Materials and Supplies \$1,806,474 8.0%
Purchased Transportation \$17,781,390 78.7%
Other Operating Expenses \$1,301,795 5.8%
Total Operating Expenses \$22,581,921 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lompoc - Lompoc Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA

11 Square Miles

51,509 Population

485 Pop. Rank out of 498 UZAs

Other UZAs Served

184 Santa Barbara, CA, 0 California Non-UZA, 246 Santa Maria, CA

Service Area Statistics

40 Square Miles

55,666 Population

Service Consumption

275,542 Annual Unlinked Trips (UPT)

Service Supplied

650,443 Annual Vehicle Revenue Miles (VRM)

30,104 Annual Vehicle Revenue Hours (VRH)

Financial Information

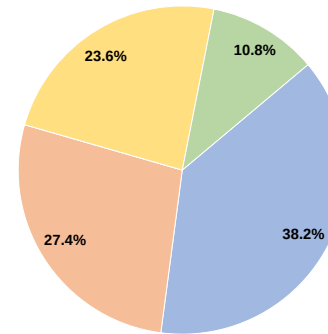
Sources of Operating Funds Expended

Fare Revenues	\$1,022,090	38.2%
Local Funds	\$732,494	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$632,493	23.6%
Other Funds	\$288,600	10.8%
Total Operating Funds Expended	\$2,675,677	100.0%

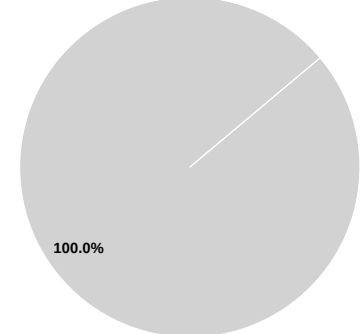
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$416,911	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,911	100.0%

Operating Funding Sources



Capital Funding Sources



Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	13	\$1,248,208	\$867,511	\$0	174,031	401,511	9,500	11.2
Demand Response	-	2	\$285,235	\$14,489	\$89,767	7,983	36,849	4,570	6.8
Bus	-	8	\$1,056,318	\$140,090	\$327,144	93,528	212,083	16,034	6.6
Total	-	23	\$2,589,761	\$1,022,090	\$416,911	275,542	650,443	30,104	

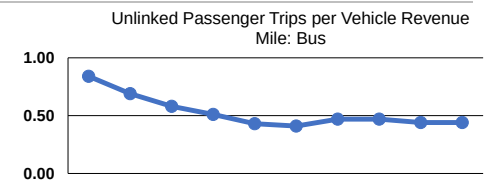
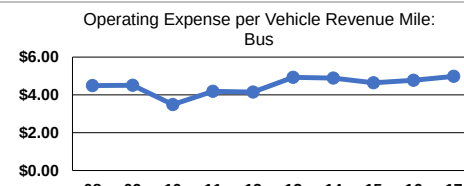
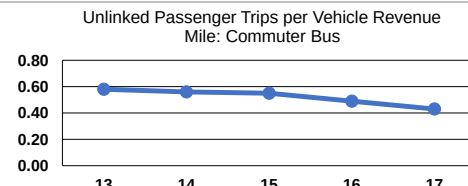
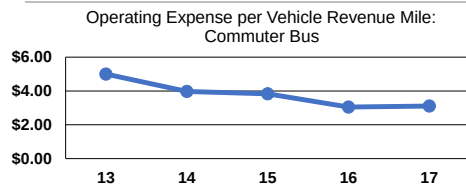
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$131.39
Demand Response	\$7.74	\$62.41
Bus	\$4.98	\$65.88
Total	\$3.98	\$86.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.17	0.4	18.3
Demand Response	\$35.73	0.2	1.7
Bus	\$11.29	0.4	5.8
Total	\$9.40	0.4	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southern California Regional Rail Authority DBA : Metrolink

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

2,291 Square Miles
8,341,002 Population

Service Consumption

419,663,422 Annual Passenger Miles (PMT)
14,396,198 Annual Unlinked Trips (UPT)
51,276 Average Weekday Unlinked Trips
14,508 Average Saturday Unlinked Trips
10,298 Average Sunday Unlinked Trips

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Supplied

13,133,012 Annual Vehicle Revenue Miles (VRM)
359,520 Annual Vehicle Revenue Hours (VRH)
195 Vehicles Operated in Maximum Service (VOMS)
258 Vehicles Available for Maximum Service (VAMS)

Financial Information

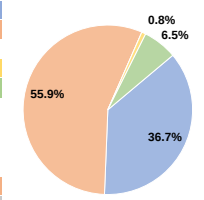
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$83,397,682	36.7%
Local Funds	\$126,962,763	55.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,786,426	0.8%
Other Funds	\$14,808,920	6.5%
Total Operating Funds Expended	\$226,955,791	100.0%

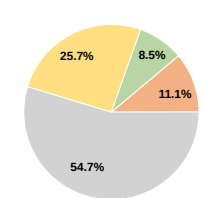
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$6,914,340	11.1%
State Funds	\$34,069,018	54.7%
Federal Assistance	\$16,021,749	25.7%
Other Funds	\$5,274,228	8.5%
Total Capital Funds Expended	\$62,279,335	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$33,773,902	15.2%
Materials and Supplies	\$38,524,834	17.4%
Purchased Transportation	\$37,164,823	16.7%
Other Operating Expenses	\$112,556,117	50.7%
Total Operating Expenses	\$222,019,676	100.0%
Reconciling OE Cash Expenditures	\$4,936,115	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335
Total	-	195	\$18,915,706	\$36,911,090	\$4,986,262	\$1,466,277	\$62,279,335

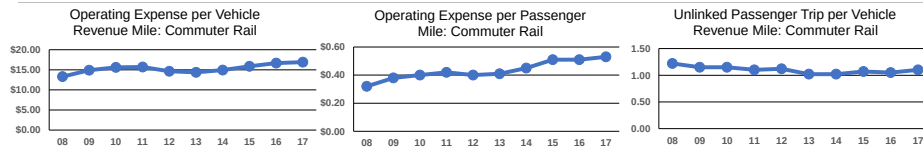
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	14.6
Total	\$222,019,676	\$83,397,682	\$62,279,335	419,663,422	14,396,198	13,133,012	359,520	824.4	258	195	24.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.91	\$617.54	Commuter Rail	\$0.53	\$15.42	1.1	40.0
Total	\$16.91	\$617.54	Total	\$0.53	\$15.42	1.1	40.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 146 Santa Clarita, CA, 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA

Los Angeles County Metropolitan Transportation Authority DBA : Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

1,419 Square Miles
8,360,358 Population

Service Consumption

2,088,280,036 Annual Passenger Miles (PMT)
407,153,682 Annual Unlinked Trips (UPT)
1,287,264 Average Weekday Unlinked Trips
812,764 Average Saturday Unlinked Trips
630,324 Average Sunday Unlinked Trips

Database Information

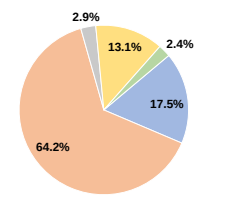
NTDID: 90154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$334,122,144	17.5%
Local Funds	\$1,225,559,638	64.2%
State Funds	\$54,484,526	2.9%
Federal Assistance	\$249,187,539	13.1%
Other Funds	\$45,125,923	2.4%
Total Operating Funds Expended	\$1,908,479,770	100.0%

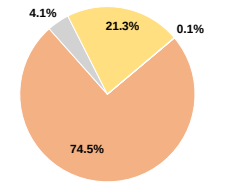
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,043,614,296	74.5%
State Funds	\$57,583,942	4.1%
Federal Assistance	\$298,070,948	21.3%
Other Funds	\$701,395	0.1%
Total Capital Funds Expended	\$1,399,970,581	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,151,868,748	66.1%
Materials and Supplies	\$119,231,062	6.8%
Purchased Transportation	\$59,904,753	3.4%
Other Operating Expenses	\$410,992,307	23.6%
Total Operating Expenses	\$1,741,996,870	100.0%
Reconciling OE Cash Expenditures	\$166,482,900	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems	Facilities and	Other	Total
	Operated	Transportation	Vehicles	and Guideways	Stations		
Heavy Rail	68	-	\$18,617,865	\$635,221,842	\$15,181,293	\$0	\$669,021,000
Light Rail	181	-	\$148,370,594	\$403,978,043	\$60,973,653	\$1,413,937	\$614,736,227
Bus	1,750	133	\$66,499,098	\$18,557,025	\$30,705,510	\$451,721	\$116,213,354
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0
Vanpool	-	1,340	\$0	\$0	\$0	\$0	\$0
Total	2,032	1,473	\$233,487,557	\$1,057,756,910	\$106,860,456	\$1,865,658	\$1,399,970,581

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$161,559,460	\$35,622,352	\$669,021,000	228,179,477	45,632,924	7,010,664	321,242	31.9	104	68	34.6%	21.0
Light Rail	\$366,354,851	\$52,570,228	\$614,736,227	495,532,352	67,764,920	16,699,100	789,513	171.9	196	181	7.7%	14.3
Bus	\$1,166,199,835	\$225,283,171	\$116,213,354	1,146,791,816	282,450,965	72,156,968	6,811,962	3.1	2,348	1,883	19.8%	8.0
Bus Rapid Transit	\$32,258,690	\$5,869,463	\$0	49,520,717	7,548,090	1,971,687	123,183	37.2	41	33	19.5%	10.2
Vanpool	\$15,624,034	\$14,776,930	\$0	168,255,674	3,756,783	30,723,839	750,387	0.0	1,422	1,340	5.8%	1.3
Total	\$1,741,996,870	\$334,122,144	\$1,399,970,581	2,088,280,036	407,153,682	128,562,258	8,796,287	244.1	4,111	3,505	14.7%	

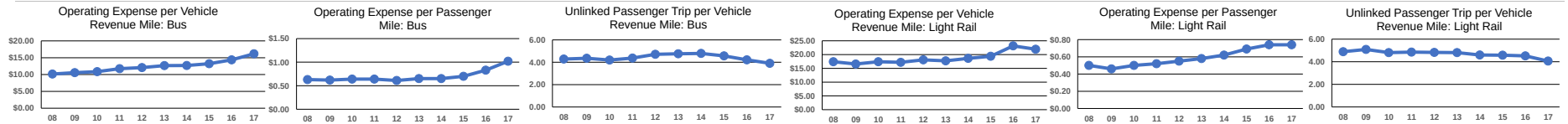
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$23.04	\$502.92
Light Rail	\$21.94	\$464.03
Bus	\$16.16	\$171.20
Bus Rapid Transit	\$16.36	\$261.88
Vanpool	\$0.51	\$20.82
Total	\$13.55	\$198.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.71	\$3.54	6.5	142.1
Light Rail	\$0.74	\$5.41	4.1	85.8
Bus	\$1.02	\$4.13	3.9	41.5
Bus Rapid Transit	\$0.65	\$4.27	3.8	61.3
Vanpool	\$0.09	\$4.16	0.1	5.0
Total	\$0.83	\$4.28	3.2	46.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA

City of Vacaville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA
27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
93,141 **Population**

Service Consumption

449,010 **Annual Unlinked Trips (UPT)**

Service Supplied

576,898 **Annual Vehicle Revenue Miles (VRM)**
42,831 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155

Reporter Type: Reduced Reporter

Financial Information

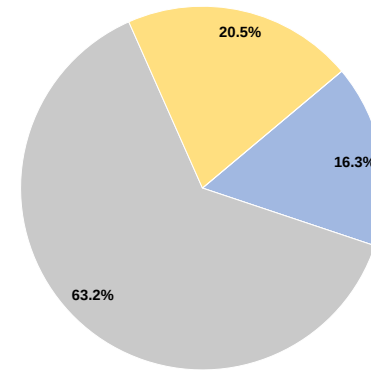
Sources of Operating Funds Expended

Fare Revenues	\$359,048	16.3%
Local Funds	\$0	0.0%
State Funds	\$1,396,698	63.2%
Federal Assistance	\$453,498	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,209,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$387,161	\$32,756	\$0	16,340	72,454	5,772	4.4
Bus	-	12	\$1,822,083	\$326,292	\$0	432,670	504,444	37,059	6.1
Total	-	15	\$2,209,244	\$359,048	\$0	449,010	576,898	42,831	

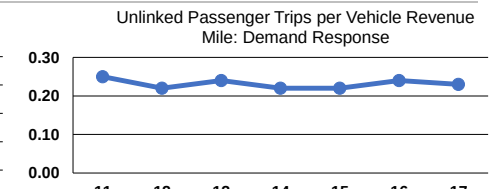
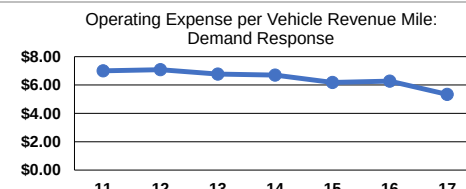
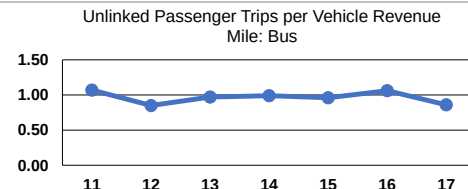
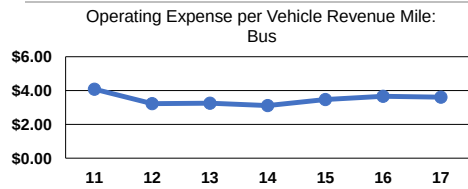
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$67.08
Bus	\$3.61	\$49.17
Total	\$3.83	\$51.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.69	0.2	2.8
Bus	\$4.21	0.9	11.7
Total	\$4.92	0.8	10.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of San Luis Obispo

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

3,508,824 Annual Passenger Miles (PMT)
1,131,879 Annual Unlinked Trips (UPT)
4,057 Average Weekday Unlinked Trips
1,183 Average Saturday Unlinked Trips
748 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
52,576 Population

Service Supplied

437,145 Annual Vehicle Revenue Miles (VRM)
34,698 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

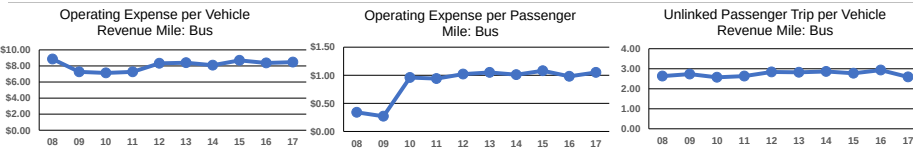
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700
Total	-	10	\$1,454,700	\$0	\$0	\$0	\$1,454,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698
Total	\$3,701,634	\$702,644	\$1,454,700	3,508,824	1,131,879	437,145	34,698

Performance Measures

Mode	Service Efficiency		Mode
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$8.47	\$106.68	Bus
Total	\$8.47	\$106.68	Total



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$702,644	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,591,703	43.0%
Federal Assistance	\$1,399,640	37.8%
Other Funds	\$7,647	0.2%
Total Operating Funds Expended	\$3,701,634	100.0%

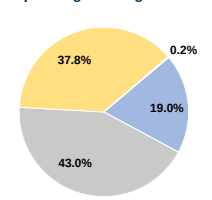
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$329,700	22.7%
Federal Assistance	\$1,125,000	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,454,700	100.0%

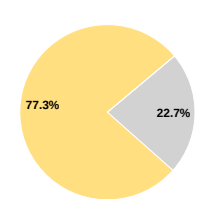
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$307,445	8.3%
Materials and Supplies	\$274,621	7.4%
Purchased Transportation	\$2,620,477	70.8%
Other Operating Expenses	\$499,091	13.5%
Total Operating Expenses	\$3,701,634	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	17	10	41.2%	7.9
0.0	17	10	41.2%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.05	\$3.27	2.6	32.6
\$1.05	\$3.27	2.6	32.6

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

55,901,791 Annual Passenger Miles (PMT)
4,343,696 Annual Unlinked Trips (UPT)
7,991 Average Weekday Unlinked Trips²
3,626 Average Saturday Unlinked Trips²
3,419 Average Sunday Unlinked Trips²

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 Square Miles
11,638,106 Population

Service Supplied

37,794,171 Annual Vehicle Revenue Miles (VRM)
2,264,146 Annual Vehicle Revenue Hours (VRH)
1,187 Vehicles Operated in Maximum Service (VOMS)
1,411 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

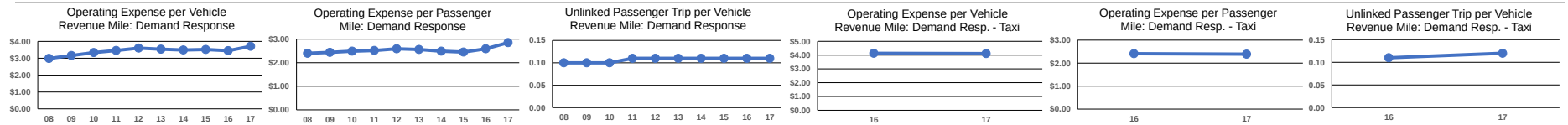
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	608 ¹	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499
Demand Response - Taxi	-	579	\$0	\$0	\$0	\$0	\$0
Total	-	1,187	\$9,470,527	\$48,743	\$1,113,732	\$84,497	\$10,717,499

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$80,571,968 ¹	\$5,471,023 ¹	\$10,717,499	28,224,505	2,459,830	21,702,094	1,538,550	0.0	832	608 ¹	26.9%	3.5
Demand Response - Taxi	\$66,094,536	\$4,500,111	\$0	27,677,286	1,883,866	16,092,077	725,596	0.0	579	579	0.0%	0.0
Total	\$146,666,504	\$9,971,134	\$10,717,499	55,901,791	4,343,696	37,794,171	2,264,146	0.0	1,411	1,187	15.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$52.37	Demand Response	\$2.85	\$32.76	0.1	1.6
Demand Response - Taxi	\$4.11	\$91.09	Demand Response - Taxi	\$2.39	\$35.08	0.1	2.6
Total	\$3.88	\$64.78	Total	\$2.62	\$33.77	0.1	1.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,971,134	6.6%
Local Funds	\$76,620,224	50.4%
State Funds	\$0	0.0%
Federal Assistance	\$64,690,198	42.6%
Other Funds	\$679,615	0.4%
Total Operating Funds Expended	\$151,961,171	100.0%

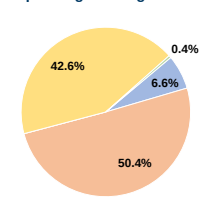
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,038,170	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,679,329	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,717,499	100.0%

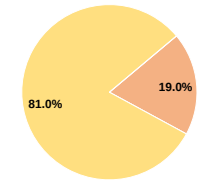
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,673,722	5.9%
Materials and Supplies	\$577,414	0.4%
Purchased Transportation	\$114,519,565	78.1%
Other Operating Expenses	\$22,895,803	15.6%
Total Operating Expenses	\$146,666,504	100.0%
Reconciling OE Cash Expenditures	\$4,196,595	
Purchased Transportation (Reported Separately)	\$1,098,072 *	

Operating Funding Sources



Capital Funding Sources



Western Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Service Consumption

13,704,320 Annual Passenger Miles (PMT)
1,254,815 Annual Unlinked Trips (UPT)
4,752 Average Weekday Unlinked Trips
733 Average Saturday Unlinked Trips
350 Average Sunday Unlinked Trips

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 Square Miles
64,925 Population

Service Supplied

1,833,691 Annual Vehicle Revenue Miles (VRM)
100,385 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

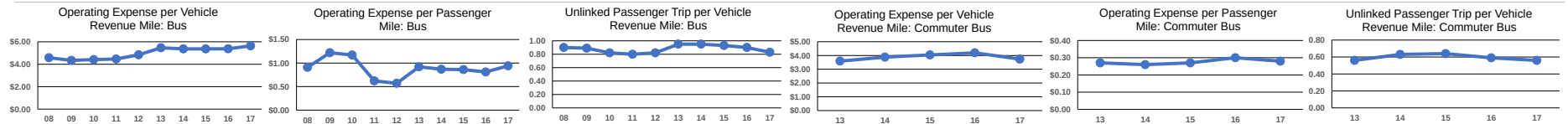
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	8	\$0	\$48,096	\$0	\$0	\$48,096
Demand Response	-	10	\$902,333	\$0	\$0	\$0	\$902,333
Bus	-	32	\$0	\$173,147	\$15,308	\$0	\$188,455
Total	-	50	\$902,333	\$221,243	\$15,308	\$0	\$1,138,884

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,798,268	\$1,116,145	\$48,096	6,493,313	271,151	480,270	16,984	0.0	11	8	27.3%	10.0
Demand Response	\$1,533,125	\$57,207	\$902,333	345,485	42,406	213,274	15,852	0.0	12	10	16.7%	2.5
Bus	\$6,427,591	\$1,038,660	\$188,455	6,865,522	941,258	1,140,147	67,549	0.0	46	32	30.4%	6.1
Total	\$9,758,984	\$2,212,012	\$1,138,884	13,704,320	1,254,815	1,833,691	100,385	0.0	69	50	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.74	\$105.88	Commuter Bus	\$0.28	\$6.63	0.6
Demand Response	\$7.19	\$96.71	Demand Response	\$4.44	\$36.15	0.2
Bus	\$5.64	\$95.15	Bus	\$0.94	\$6.83	0.8
Total	\$5.32	\$97.22	Total	\$0.71	\$7.78	0.7



Notes:

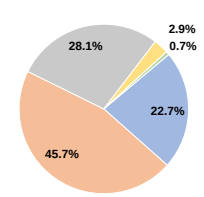
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,212,012	22.7%
Local Funds	\$4,463,133	45.7%
State Funds	\$2,741,895	28.1%
Federal Assistance	\$278,192	2.9%
Other Funds	\$63,752	0.7%
Total Operating Funds Expended	\$9,758,984	100.0%

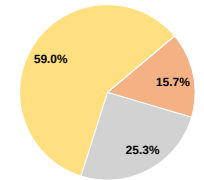
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,631	15.7%
State Funds	\$288,262	25.3%
Federal Assistance	\$671,991	59.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,138,884	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,136,542	11.6%
Materials and Supplies	\$1,470,524	15.1%
Purchased Transportation	\$6,204,784	63.6%
Other Operating Expenses	\$947,134	9.7%
Total Operating Expenses	\$9,758,984	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Union City Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
 73,452 **Population**

Service Consumption

298,577 **Annual Unlinked Trips (UPT)**

Service Supplied

542,952 **Annual Vehicle Revenue Miles (VRM)**
 50,374 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161

Reporter Type: Reduced Reporter

Financial Information

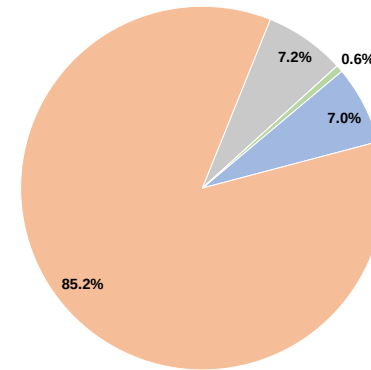
Sources of Operating Funds Expended

Fare Revenues	\$343,444	7.0%
Local Funds	\$4,181,212	85.2%
State Funds	\$352,207	7.2%
Federal Assistance	\$0	0.0%
Other Funds	\$30,087	0.6%
Total Operating Funds Expended	\$4,906,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$975,287	\$54,929	\$0	21,375	84,090	12,860	8.9
Bus	-	13	\$3,873,147	\$288,515	\$0	277,202	458,862	37,514	6.3
Total	-	18	\$4,848,434	\$343,444	\$0	298,577	542,952	50,374	

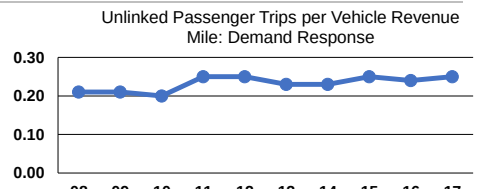
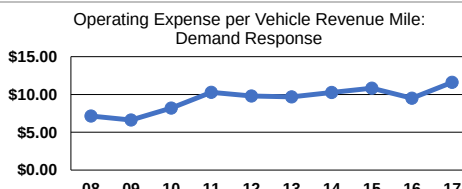
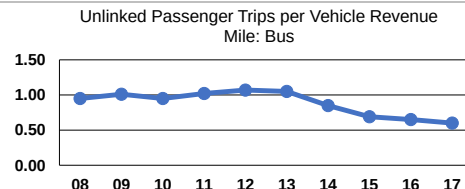
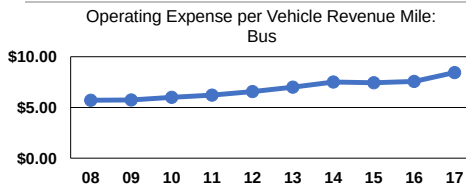
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.60	\$75.84
Bus	\$8.44	\$103.25
Total	\$8.93	\$96.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.63	0.3	1.7
Bus	\$13.97	0.6	7.4
Total	\$16.24	0.5	5.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Eastern Contra Costa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA
81 Square Miles
277,634 Population
137 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA, 0 California Non-UZA

Service Consumption

17,744,878 Annual Passenger Miles (PMT)
2,478,391 Annual Unlinked Trips (UPT)
8,695 Average Weekday Unlinked Trips
2,876 Average Saturday Unlinked Trips
2,283 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,000 Population

Service Supplied

2,788,204 Annual Vehicle Revenue Miles (VRM)
197,967 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

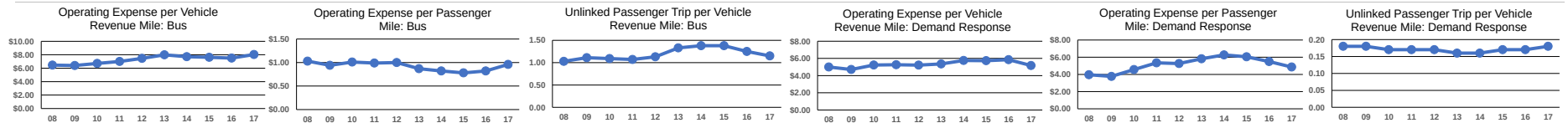
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786
Total	-	78	\$10,466,279	\$0	\$302,507	\$0	\$10,768,786

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,885,139	\$411,050	\$0	800,161	133,406	751,328	52,570	0.0	32	26	18.8%	5.1
Bus	\$16,350,370	\$2,612,164	\$10,768,786	16,944,717	2,344,985	2,036,876	145,397	0.0	62	52	16.1%	7.9
Total	\$20,235,509	\$3,023,214	\$10,768,786	17,744,878	2,478,391	2,788,204	197,967	0.0	94	78	17.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$73.90	Demand Response	\$4.86	\$29.12	0.2	2.5
Bus	\$8.03	\$112.45	Bus	\$0.96	\$6.97	1.2	16.1
Total	\$7.26	\$102.22	Total	\$1.14	\$8.16	0.9	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,023,214	14.9%
Local Funds	\$2,019,642	10.0%
State Funds	\$13,909,260	68.7%
Federal Assistance	\$1,182,076	5.8%
Other Funds	\$101,317	0.5%
Total Operating Funds Expended	\$20,235,509	100.0%

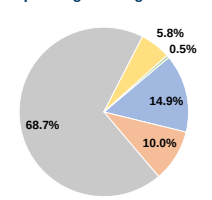
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$554,084	5.1%
State Funds	\$331,547	3.1%
Federal Assistance	\$9,883,155	91.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,768,786	100.0%

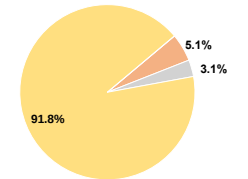
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,904,247	19.3%
Materials and Supplies	\$2,793,351	13.8%
Purchased Transportation	\$11,496,251	56.8%
Other Operating Expenses	\$2,041,660	10.1%
Total Operating Expenses	\$20,235,509	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Camarillo Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
66,923 **Population**

Service Consumption

179,443 **Annual Unlinked Trips (UPT)**

Service Supplied

326,783 **Annual Vehicle Revenue Miles (VRM)**
31,749 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163

Reporter Type: Reduced Reporter

Financial Information

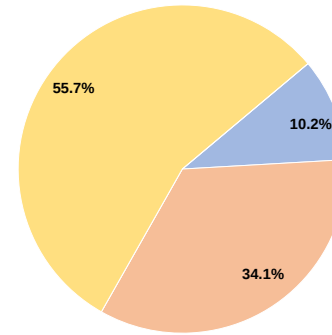
Sources of Operating Funds Expended

Fare Revenues	\$200,804	10.2%
Local Funds	\$672,164	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,096,689	55.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,969,657	100.0%

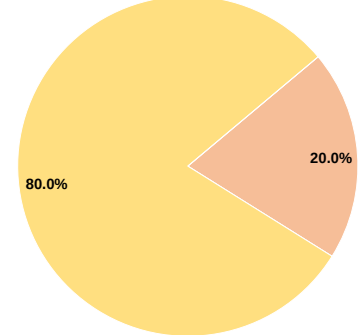
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,022	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,090	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$270,112	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,540,503	\$131,494	\$270,112	96,942	272,509	26,347	2.9
Bus	-	2	\$369,788	\$69,310	\$0	82,501	54,274	5,402	2.5
Total	-	16	\$1,910,291	\$200,804	\$270,112	179,443	326,783	31,749	

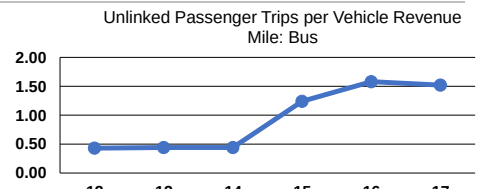
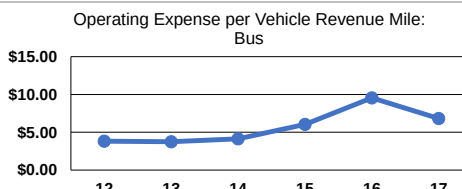
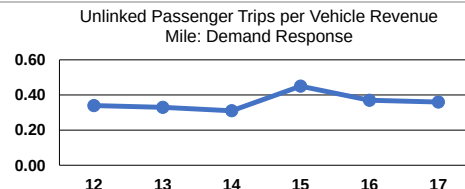
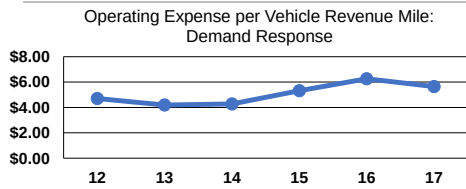
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.65	\$58.47
Bus	\$6.81	\$68.45
Total	\$5.85	\$60.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.89	0.4	3.7
Bus	\$4.48	1.5	15.3
Total	\$10.65	0.5	5.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ventura Intercity Service Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 Square Miles
367,260 Population
103 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

28 Square Miles
199,943 Population

Service Consumption

15,102,809 Annual Passenger Miles (PMT)
821,093 Annual Unlinked Trips (UPT)
2,829 Average Weekday Unlinked Trips
970 Average Saturday Unlinked Trips
819 Average Sunday Unlinked Trips

Service Supplied

1,954,877 Annual Vehicle Revenue Miles (VRM)
81,466 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Financial Information

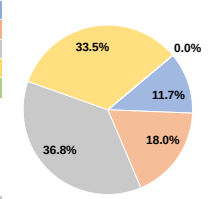
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,261,768	11.7%
Local Funds	\$1,936,204	18.0%
State Funds	\$3,955,045	36.8%
Federal Assistance	\$3,595,894	33.5%
Other Funds	\$457	0.0%
Total Operating Funds Expended	\$10,749,368	100.0%

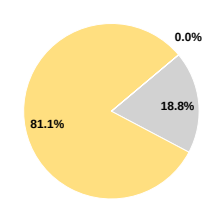
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$280,848	18.8%
Federal Assistance	\$1,209,196	81.1%
Other Funds	\$125	0.0%
Total Capital Funds Expended	\$1,490,169	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$400,250	4.3%
Materials and Supplies	\$4,303	0.0%
Purchased Transportation	\$8,425,954	90.4%
Other Operating Expenses	\$494,755	5.3%
Total Operating Expenses	\$9,325,262	100.0%
Reconciling OE Cash Expenditures	\$1,424,106	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	30	\$1,490,169	\$0	\$0	\$0	\$1,490,169
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$1,490,169	\$0	\$0	\$0	\$1,490,169

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$7,836,391	\$1,155,921	\$1,490,169	14,703,474	722,831	1,591,224	58,274	0.0	31	30	3.2%	3.5
Demand Response	\$740,221	\$44,094	\$0	80,279	25,263	173,820	11,181	0.0	10	10	0.0%	2.0
Bus	\$748,650	\$61,753	\$0	319,056	72,999	189,833	12,011	0.0	10	5	50.0%	2.0
Total	\$9,325,262	\$1,261,768	\$1,490,169	15,102,809	821,093	1,954,877	81,466	0.0	51	45	11.8%	

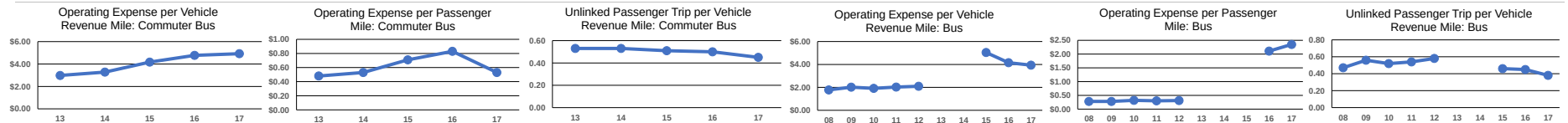
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.92	\$134.47
Demand Response	\$4.26	\$66.20
Bus	\$3.94	\$62.33
Total	\$4.77	\$114.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$10.84	0.5	12.4
Demand Response	\$9.22	\$29.30	0.1	2.3
Bus	\$2.35	\$10.26	0.4	6.1
Total	\$0.62	\$11.36	0.4	10.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

Thousand Oaks Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA

Service Area Statistics

138 **Square Miles**
419,630 **Population**

Service Consumption

240,328 **Annual Unlinked Trips (UPT)**

Service Supplied

1,004,580 **Annual Vehicle Revenue Miles (VRM)**
62,589 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

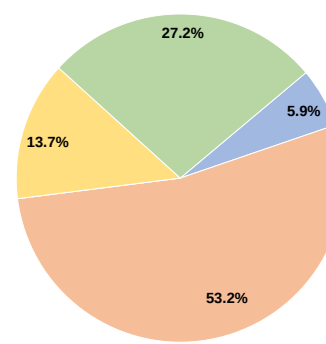
Sources of Operating Funds Expended

Fare Revenues	\$390,868	5.9%
Local Funds	\$3,551,292	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$915,575	13.7%
Other Funds	\$1,812,117	27.2%
Total Operating Funds Expended	\$6,669,852	100.0%

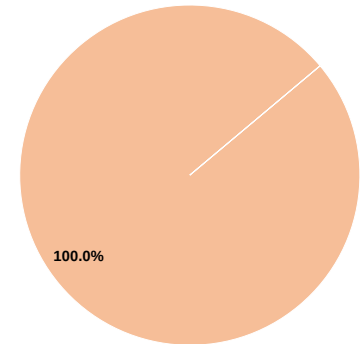
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,007	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,007	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18 ²	\$2,928,927 ²	\$240,445	\$0 ²	83,850	632,544	37,681	3.4
Bus	-	10 ¹	\$2,403,475 ¹	\$150,423	\$61,007 ¹	156,478	372,036	24,908	5.3
Total	-	28	\$5,332,402	\$390,868	\$61,007	240,328	1,004,580	62,589	

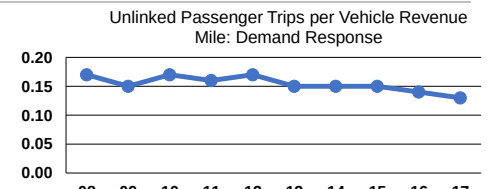
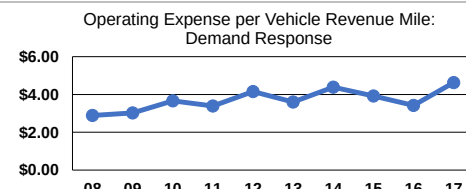
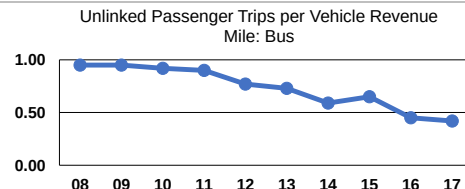
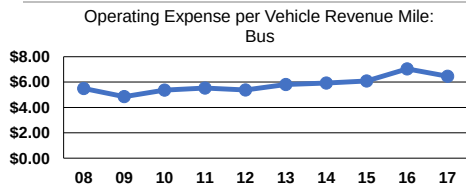
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$77.73
Bus	\$6.46	\$96.49
Total	\$5.31	\$85.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.93	0.1	2.2
Bus	\$15.36	0.4	6.3
Total	\$22.19	0.2	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

Davis Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA
14 Square Miles
72,794 Population
382 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 Square Miles
73,020 Population

Service Consumption

17,061 Annual Unlinked Trips (UPT)

Service Supplied

69,558 Annual Vehicle Revenue Miles (VRM)
5,404 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

Financial Information

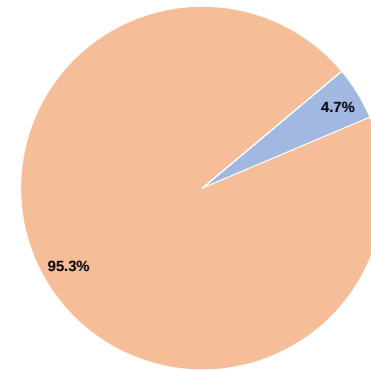
Sources of Operating Funds Expended

Fare Revenues	\$32,103	4.7%
Local Funds	\$645,466	95.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$677,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$677,569	\$32,103	\$0	17,061	69,558	5,404	3.3
Total	3	-	\$677,569	\$32,103	\$0	17,061	69,558	5,404	

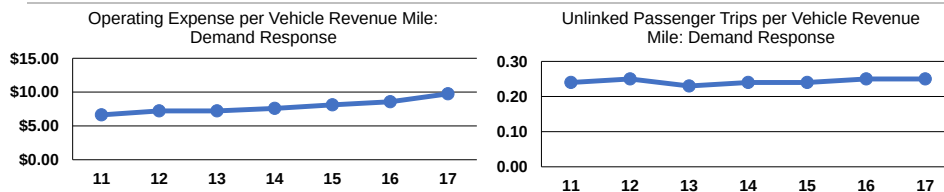
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.74	\$125.38
Total	\$9.74	\$125.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.71	0.2	3.2
Total	\$39.71	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Roseville Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
135,888 **Population**

Service Consumption

360,882 **Annual Unlinked Trips (UPT)**

Service Supplied

729,606 **Annual Vehicle Revenue Miles (VRM)**
50,970 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

Financial Information

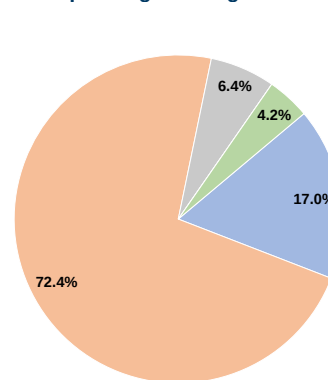
Sources of Operating Funds Expended

Fare Revenues	\$922,627	17.0%
Local Funds	\$3,929,179	72.4%
State Funds	\$348,287	6.4%
Federal Assistance	\$0	0.0%
Other Funds	\$230,112	4.2%
Total Operating Funds Expended	\$5,430,205	100.0%

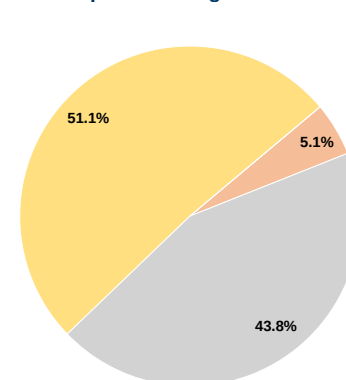
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,378	5.1%
State Funds	\$1,512,262	43.8%
Federal Assistance	\$1,761,457	51.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,449,097	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$849,565	\$623,579	\$253,684	139,773	154,486	6,575	8.1
Demand Response	-	6	\$1,284,061	\$84,561	\$383,898	28,408	135,688	11,642	3.8
Bus	-	10	\$3,296,579	\$214,487	\$2,811,515	192,701	439,432	32,753	6.9
Total	-	24	\$5,430,205	\$922,627	\$3,449,097	360,882	729,606	50,970	

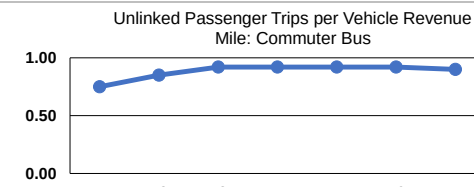
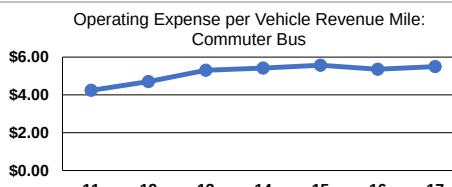
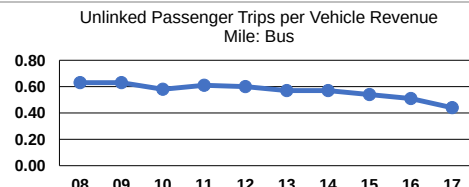
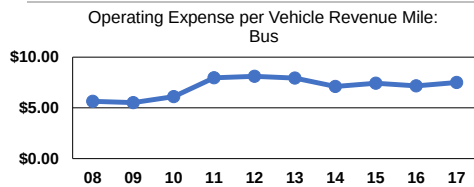
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$129.21
Demand Response	\$9.46	\$110.30
Bus	\$7.50	\$100.65
Total	\$7.44	\$106.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.08	0.9	21.3
Demand Response	\$45.20	0.2	2.4
Bus	\$17.11	0.4	5.9
Total	\$15.05	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs
Other UZAs Served
488 Casa Grande, AZ, 0 Arizona Non-UZA, 52 Tucson, AZ, 181 Avondale-Goodyear, AZ

Service Area Statistics

741 Square Miles
2,700,000 Population

Service Consumption

39,927,390 Annual Passenger Miles (PMT)
1,163,961 Annual Unlinked Trips (UPT)
4,531 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
388 Average Sunday Unlinked Trips

Service Supplied

6,990,215 Annual Vehicle Revenue Miles (VRM)
156,573 Annual Vehicle Revenue Hours (VRH)
398 Vehicles Operated in Maximum Service (VOMS)
398 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Financial Information

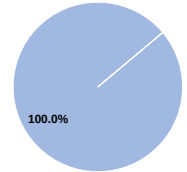
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,082,544	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,082,544	100.0%

Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$627,621	15.5%
Materials and Supplies	\$1,840,504	45.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,571,655	38.9%
Total Operating Expenses	\$4,039,780	100.0%
Reconciling OE Cash Expenditures	\$42,764	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	398 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	398	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$4,039,780 ¹	\$4,601,899 ¹	\$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398 ¹	0.0%	3.4
Total	\$4,039,780	\$4,601,899	\$0	39,927,390	1,163,961	6,990,215	156,573	0.0	398	398	0.0%	

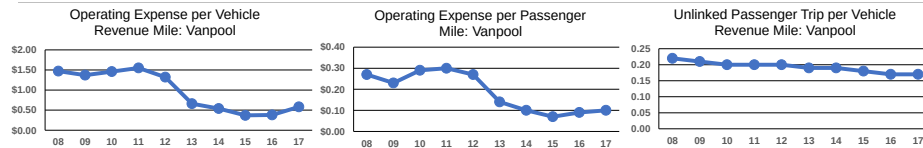
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.58	\$25.80	Vanpool
Total	\$0.58	\$25.80	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.47	0.2	7.4
\$0.10	\$3.47	0.2	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.

Santa Clarita Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 Square Miles
258,653 Population
146 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

21,730,244 Annual Passenger Miles (PMT)
2,864,351 Annual Unlinked Trips (UPT)
9,657 Average Weekday Unlinked Trips
4,232 Average Saturday Unlinked Trips
2,987 Average Sunday Unlinked Trips

Database Information

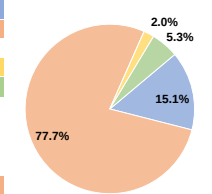
NTDID: 90171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,448,211	15.1%
Local Funds	\$17,742,838	77.7%
State Funds	\$0	0.0%
Federal Assistance	\$457,986	2.0%
Other Funds	\$1,200,699	5.3%
Total Operating Funds Expended	\$22,849,734	100.0%

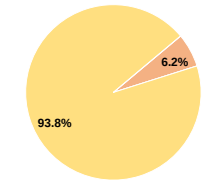
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$579,656	6.2%
State Funds	\$0	0.0%
Federal Assistance	\$8,716,021	93.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,295,677	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,340,947	5.9%
Materials and Supplies	\$202,933	0.9%
Purchased Transportation	\$18,848,994	82.5%
Other Operating Expenses	\$2,456,749	10.8%
Total Operating Expenses	\$22,849,623	100.0%
Reconciling OE Cash Expenditures	\$111	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

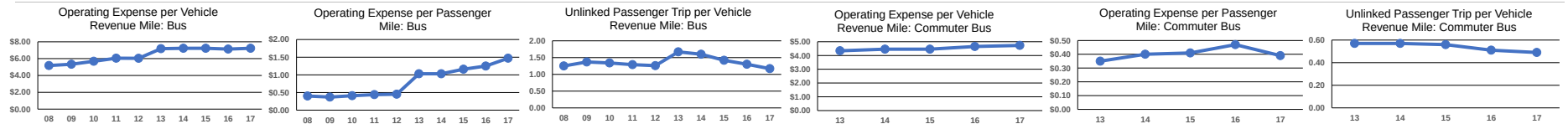
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	24	\$6,909,491	\$0	\$1,707,331	\$0	\$8,616,822
Demand Response	-	22 ¹	\$499,360	\$0	\$0	\$0	\$499,360
Bus	-	44	\$49,385	\$0	\$130,110	\$0	\$179,495
Total	-	90	\$7,458,236	\$0	\$1,837,441	\$0	\$9,295,677

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,433,863	\$1,390,563	\$8,616,822	11,363,191	458,563	937,454	36,804	0.0	26	24	7.7%	7.0
Demand Response	\$4,123,583 ¹	\$115,905 ¹	\$499,360	618,849	101,248	518,067	48,747	0.0	26	22 ¹	15.4%	6.7
Bus	\$14,292,177	\$1,941,743	\$179,495	9,748,204	2,304,540	1,975,685	133,514	0.0	56	44	21.4%	7.8
Total	\$22,849,623	\$3,448,211	\$9,295,677	21,730,244	2,864,351	3,431,206	219,065	0.0	108	90	16.7%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.73	\$120.47	Commuter Bus	\$0.39	\$9.67
Demand Response	\$7.96	\$84.59	Demand Response	\$6.66	\$40.73
Bus	\$7.23	\$107.05	Bus	\$1.47	\$6.20
Total	\$6.66	\$104.31	Total	\$1.05	\$7.98



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

Transit Joint Powers Authority for Merced County DBA Merced The Bus

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA

48 Square Miles

136,969 Population

235 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 300 Turlock, CA

Service Consumption

5,119,703 Annual Passenger Miles (PMT)

822,748 Annual Unlinked Trips (UPT)

2,962 Average Weekday Unlinked Trips

795 Average Saturday Unlinked Trips

603 Average Sunday Unlinked Trips

Database Information

NTDID: 90173

Reporter Type: Full Reporter

Service Area Statistics

310 Square Miles

136,957 Population

Service Supplied

2,164,138 Annual Vehicle Revenue Miles (VRM)

148,509 Annual Vehicle Revenue Hours (VRH)

56 Vehicles Operated in Maximum Service (VOMS)

78 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

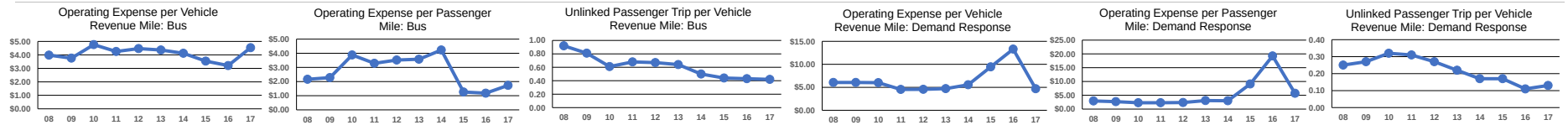
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	15	\$0	\$0	\$0	\$15,324	\$15,324
Bus	-	41	\$0	\$0	\$633,667	\$51,271	\$684,938
Total	-	56	\$0	\$0	\$633,667	\$66,595	\$700,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,471,393	\$149,161	\$15,324	257,073	40,404	313,476	22,152	0.0	33	15	54.6%	4.7
Bus	\$8,390,328	\$1,231,944	\$684,938	4,862,630	782,344	1,850,662	126,357	0.0	45	41	8.9%	4.1
Total	\$9,861,721	\$1,381,105	\$700,262	5,119,703	822,748	2,164,138	148,509	0.0	78	56	28.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.69	\$66.42	Demand Response	\$5.72	\$36.42
Bus	\$4.53	\$66.40	Bus	\$1.73	\$10.72
Total	\$4.56	\$66.40	Total	\$1.93	\$11.99



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,381,105 13.9%

Local Funds \$0 0.0%

State Funds \$3,509,651 35.4%

Federal Assistance \$4,796,687 48.3%

Other Funds \$240,550 2.4%

Total Operating Funds Expended \$9,927,993 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$0 0.0%

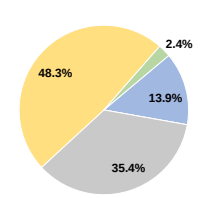
State Funds \$690,262 98.6%

Federal Assistance \$0 0.0%

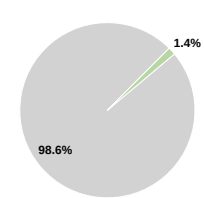
Other Funds \$10,000 1.4%

Total Capital Funds Expended \$700,262 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$0 0.0%

Materials and Supplies \$1,273,954 12.9%

Purchased Transportation \$5,591,402 56.7%

Other Operating Expenses \$2,996,365 30.4%

Total Operating Expenses \$9,861,721 100.0%

Reconciling OE Cash Expenditures \$66,272

Purchased Transportation (Reported Separately) \$0

City of Lodi - Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lodi, CA
16 Square Miles
68,738 Population
403 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
64,058 Population

Service Consumption

305,475 Annual Unlinked Trips (UPT)

Service Supplied

372,440 Annual Vehicle Revenue Miles (VRM)
34,585 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90175

Reporter Type: Reduced Reporter

Financial Information

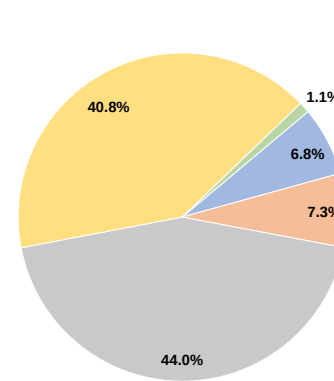
Sources of Operating Funds Expended

Fare Revenues	\$220,218	6.8%
Local Funds	\$235,228	7.3%
State Funds	\$1,423,720	44.0%
Federal Assistance	\$1,320,000	40.8%
Other Funds	\$34,570	1.1%
Total Operating Funds Expended	\$3,233,736	100.0%

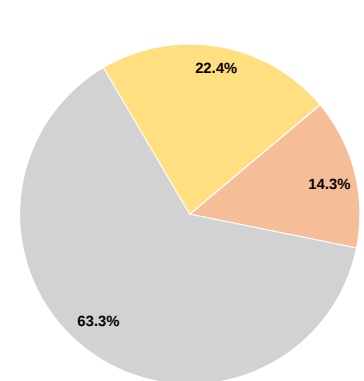
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$247,257	14.3%
State Funds	\$1,095,111	63.3%
Federal Assistance	\$386,657	22.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,729,025	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,289,341	\$63,407	\$0	32,485	112,706	12,074	3.0
Bus	-	8	\$1,944,395	\$156,811	\$1,729,025	272,990	259,734	22,511	4.4
Total	-	16	\$3,233,736	\$220,218	\$1,729,025	305,475	372,440	34,585	

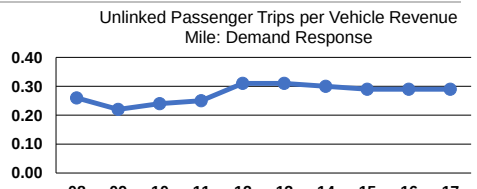
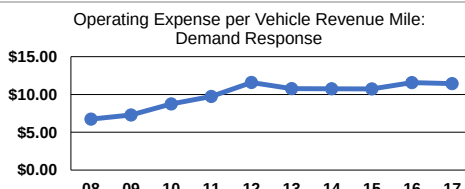
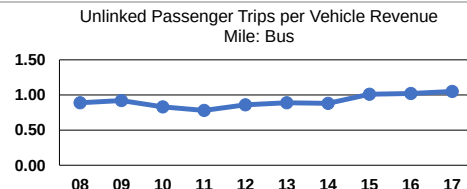
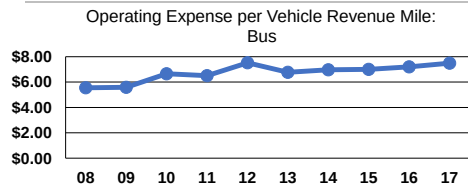
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.44	\$106.79
Bus	\$7.49	\$86.38
Total	\$8.68	\$93.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.69	0.3	2.7
Bus	\$7.12	1.1	12.1
Total	\$10.59	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Altamont Corridor Express

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs

Other UZAs Served

29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Area Statistics

28 Square Miles
4,094,704 Population

Service Consumption

55,703,220 Annual Passenger Miles (PMT)
1,299,717 Annual Unlinked Trips (UPT)
4,985 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Supplied

1,084,966 Annual Vehicle Revenue Miles (VRM)
28,013 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441
Total	-	25	\$978,715	\$2,239,902	\$2,682,824	\$0	\$5,901,441

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$21,584,107	\$8,899,220	\$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	15.5
Total	\$21,584,107	\$8,899,220	\$5,901,441	55,703,220	1,299,717	1,084,966	28,013	172.0	29	25	13.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$19.89	\$770.50	Commuter Rail
Total	\$19.89	\$770.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.39	\$16.61	1.2	46.4
\$0.39	\$16.61	1.2	46.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,899,220	32.5%
Local Funds	\$10,912,407	39.9%
State Funds	\$2,455,328	9.0%
Federal Assistance	\$4,906,483	17.9%
Other Funds	\$179,260	0.7%
Total Operating Funds Expended	\$27,352,698	100.0%

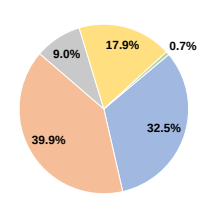
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,000,000	33.9%
State Funds	\$1,315,946	22.3%
Federal Assistance	\$2,585,495	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,901,441	100.0%

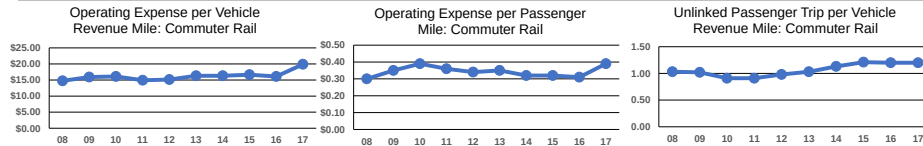
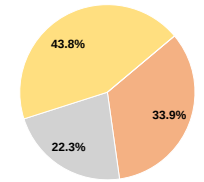
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,003,248	13.9%
Materials and Supplies	\$5,238,635	24.3%
Purchased Transportation	\$8,899,220	41.2%
Other Operating Expenses	\$4,443,004	20.6%
Total Operating Expenses	\$21,584,107	100.0%
Reconciling OE Cash Expenditures	\$5,768,591	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Oro Valley - Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Area Statistics

31 Square Miles
43,781 Population

Service Consumption

51,131 Annual Unlinked Trips (UPT)

Service Supplied

488,170 Annual Vehicle Revenue Miles (VRM)
32,168 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

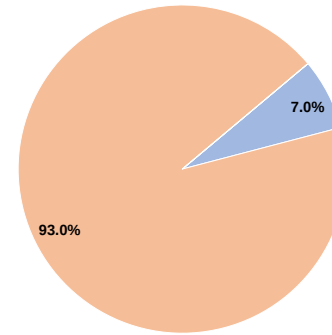
Sources of Operating Funds Expended

Fare Revenues	\$100,052	7.0%
Local Funds	\$1,324,180	93.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,424,232	100.0%

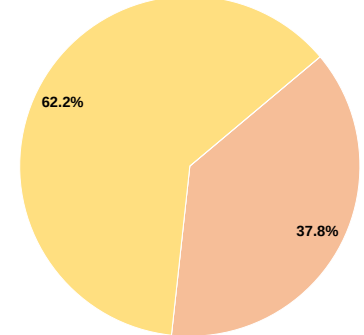
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,422	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$171,568	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,990	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	26	-	\$1,424,232	\$100,052	\$275,990	51,131	488,170	32,168	2.3
Total	26	-	\$1,424,232	\$100,052	\$275,990	51,131	488,170	32,168	

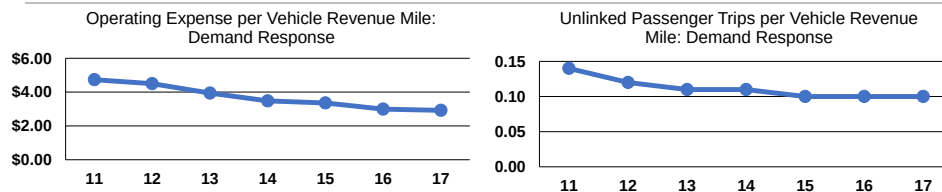
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$44.27
Total	\$2.92	\$44.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.85	0.1	1.6
Total	\$27.85	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atascadero

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 Square Miles

65,088 Population

423 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles

29,134 Population

Service Consumption

14,011 Annual Unlinked Trips (UPT)

Service Supplied

49,064 Annual Vehicle Revenue Miles (VRM)

4,634 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90194

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$45,715	11.5%
Local Funds	\$123,127	30.9%
State Funds	\$56,372	14.1%
Federal Assistance	\$173,250	43.5%
Other Funds	\$0	0.0%

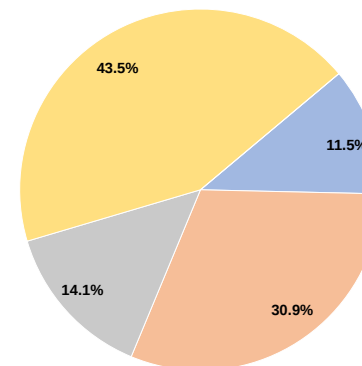
Total Operating Funds Expended \$398,464 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$398,464	\$45,715	\$0	14,011	49,064	4,634	6.0
Total	-	3	\$398,464	\$45,715	\$0	14,011	49,064	4,634	

Performance Measures

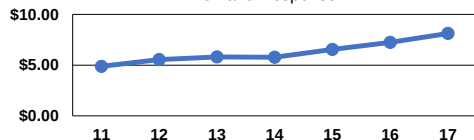
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$85.99
Total	\$8.12	\$85.99

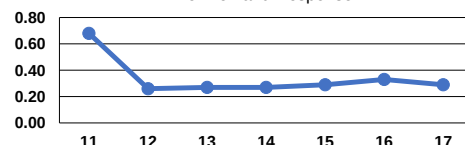
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.44	0.3	3.0
Total	\$28.44	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Placer County Department of Public Works and Facilities

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471 Square Miles

1,723,634 Population

28 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 601 Lake Tahoe, CA-NV

Service Consumption

7,083,740

Annual Passenger Miles (PMT)

744,031

Annual Unlinked Trips (UPT)

2,434

Average Weekday Unlinked Trips¹

1,470

Average Saturday Unlinked Trips¹

968

Average Sunday Unlinked Trips¹

Database Information

NTDID: 90196

Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$1,124,545 9.8%

Local Funds \$3,899,393 33.9%

State Funds \$4,122,794 35.9%

Federal Assistance \$2,339,060 20.4%

Other Funds \$0 0.0%

Total Operating Funds Expended \$11,485,792 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$49,753 1.8%

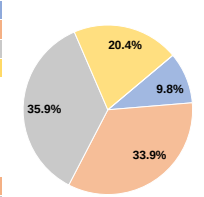
State Funds \$2,489,073 88.0%

Federal Assistance \$289,445 10.2%

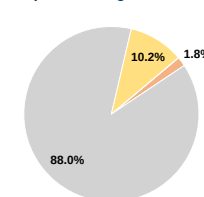
Other Funds \$0 0.0%

Total Capital Funds Expended \$2,828,271 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$6,825,775 60.4%

Materials and Supplies \$1,630,495 14.4%

Purchased Transportation \$1,376,399 12.2%

Other Operating Expenses \$1,468,235 13.0%

Total Operating Expenses \$11,300,904 100.0%

Reconciling OE Cash Expenditures \$184,888

Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	1	7	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	16	1	\$2,698,044	\$65,176	\$61,354	\$3,697	\$2,828,271
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0
Total	17	22	\$2,698,044	\$65,176	\$61,354	\$3,697	\$2,828,271

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$808,308	\$390,769	\$0	1,464,165	72,812	96,635	3,036	0.0	5	4	20.0%	7.2
Demand Response	\$995,109	\$20,794	\$0	95,643	27,429	140,208	15,527	0.0	12	8	33.3%	8.2
Demand Response - Taxi	\$49,124	\$389	\$0	1,728	110	1,728	92	0.0	1	1	0.0%	0.0
Bus	\$9,279,039	\$644,133	\$2,828,271	4,689,171	619,139	1,412,648	68,655	0.0	28	17	39.3%	7.7
Vanpool	\$169,324	\$68,460	\$0	833,033	24,541	220,309	4,976	0.0	10	9	10.0%	3.0
Total	\$11,300,904	\$1,124,545	\$2,828,271	7,083,740	744,031	1,871,528	92,286	0.0	56	39	30.4%	

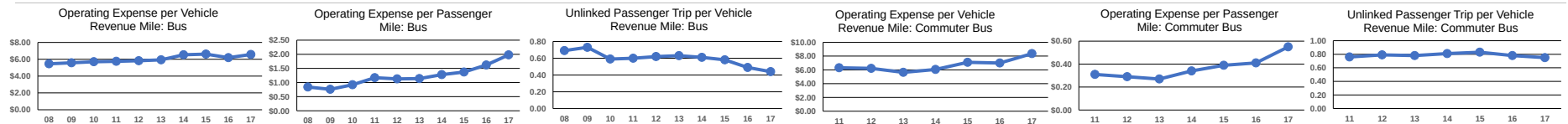
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.36	\$266.24
Demand Response	\$7.10	\$64.09
Demand Response - Taxi	\$28.43	\$533.96
Bus	\$6.57	\$135.15
Vanpool	\$0.77	\$34.03
Total	\$6.04	\$122.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.55	\$11.10	0.8	24.0
Demand Response	\$10.40	\$36.28	0.2	1.8
Demand Response - Taxi	\$28.43	\$446.58	0.1	1.2
Bus	\$1.98	\$14.99	0.4	9.0
Vanpool	\$0.20	\$6.90	0.1	4.9
Total	\$1.60	\$15.19	0.4	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^aAverage Unlinked Trips not available for Demand Response Taxi.

City of Tracy

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA
 22 Square Miles
 87,569 Population
 334 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
 85,182 Population

Service Consumption

167,484 Annual Unlinked Trips (UPT)

Service Supplied

397,928 Annual Vehicle Revenue Miles (VRM)
 36,443 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

Financial Information

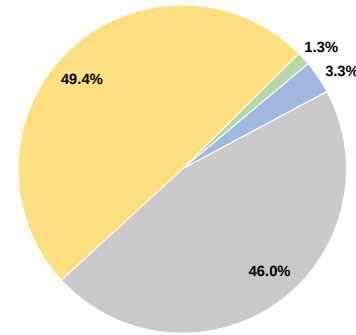
Sources of Operating Funds Expended

Fare Revenues	\$113,913	3.3%
Local Funds	\$0	0.0%
State Funds	\$1,597,096	46.0%
Federal Assistance	\$1,714,514	49.4%
Other Funds	\$45,337	1.3%
Total Operating Funds Expended	\$3,470,860	100.0%

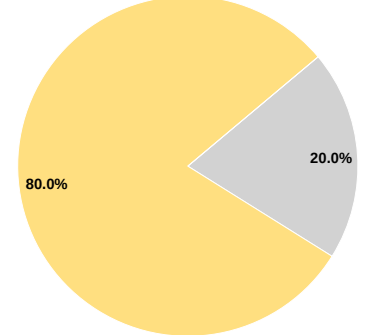
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$539,874	20.0%
Federal Assistance	\$2,159,496	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,699,370	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$550,588	\$22,920	\$5,408	17,126	69,675	9,543	7.5
Bus	-	9	\$2,707,502	\$90,993	\$2,693,962	150,358	328,253	26,900	7.1
Total	-	13	\$3,258,090	\$113,913	\$2,699,370	167,484	397,928	36,443	

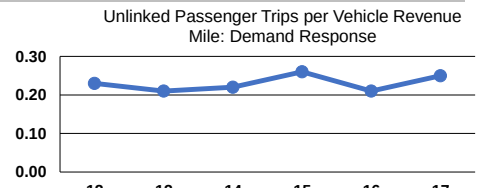
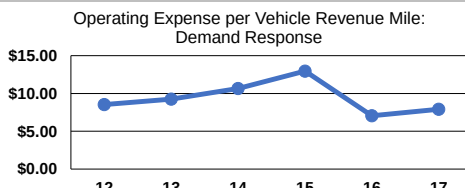
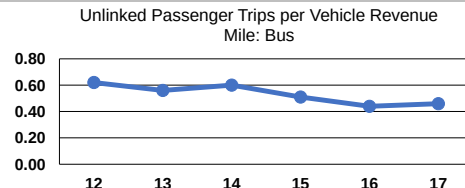
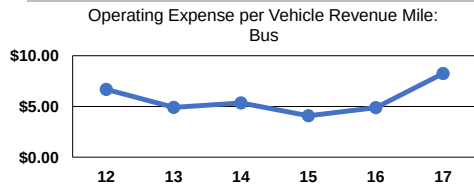
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.90	\$57.70
Bus	\$8.25	\$100.65
Total	\$8.19	\$89.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.15	0.2	1.8
Bus	\$18.01	0.5	5.6
Total	\$19.45	0.4	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Porterville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA
21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

49 **Square Miles**
75,691 **Population**

Service Consumption

630,900 **Annual Unlinked Trips (UPT)**

Service Supplied

741,136 **Annual Vehicle Revenue Miles (VRM)**
52,567 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198

Reporter Type: Reduced Reporter

Financial Information

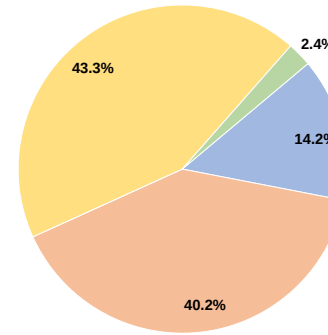
Sources of Operating Funds Expended

Fare Revenues	\$545,804	14.2%
Local Funds	\$1,548,824	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,667,930	43.3%
Other Funds	\$92,608	2.4%
Total Operating Funds Expended	\$3,855,166	100.0%

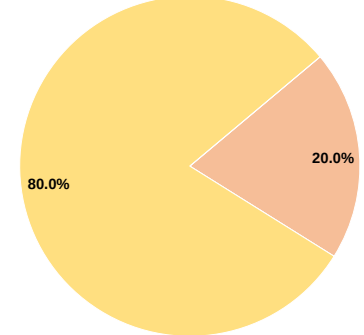
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,763	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,051	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$584,179	\$20,817	\$0	10,480	39,256	2,384	7.4
Bus	-	9	\$3,270,987	\$524,987	\$83,814	620,420	701,880	50,183	7.9
Total	-	12	\$3,855,166	\$545,804	\$83,814	630,900	741,136	52,567	

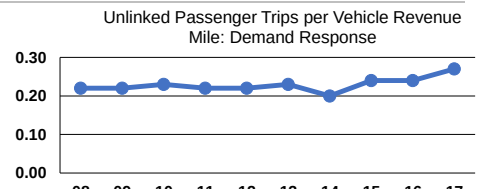
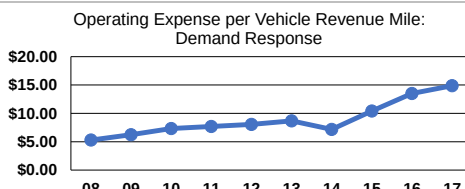
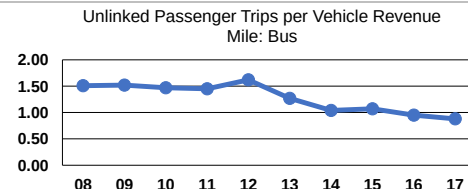
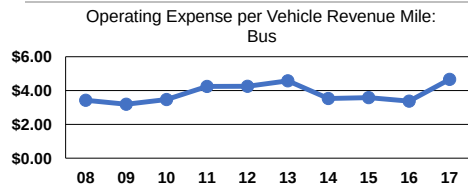
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.88	\$245.04
Bus	\$4.66	\$65.18
Total	\$5.20	\$73.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.74	0.3	4.4
Bus	\$5.27	0.9	12.4
Total	\$6.11	0.9	12.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Madera

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA
22 Square Miles
78,413 Population
362 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA

Service Area Statistics

16 Square Miles
64,208 Population

Service Consumption

138,663 Annual Unlinked Trips (UPT)

Service Supplied

366,748 Annual Vehicle Revenue Miles (VRM)
28,218 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90199

Reporter Type: Reduced Reporter

Financial Information

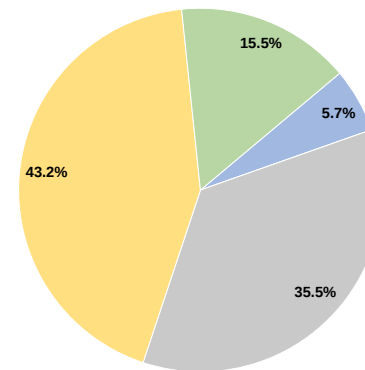
Sources of Operating Funds Expended

Fare Revenues	\$107,015	5.7%
Local Funds	\$0	0.0%
State Funds	\$665,218	35.5%
Federal Assistance	\$809,836	43.2%
Other Funds	\$291,166	15.5%
Total Operating Funds Expended	\$1,873,235	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9 ¹	\$927,647 ¹	\$22,732	\$0 ¹	35,661	169,178	13,354	5.4
Bus	-	7	\$945,588	\$84,283	\$0	103,002	197,570	14,864	8.2
Total	-	16	\$1,873,235	\$107,015	\$0	138,663	366,748	28,218	

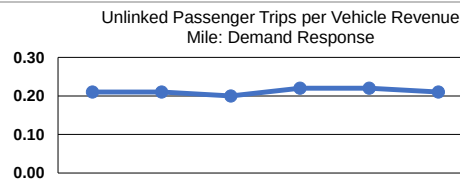
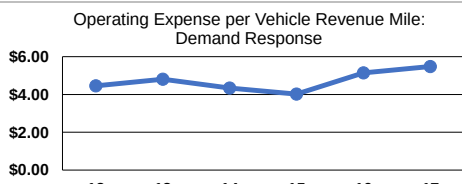
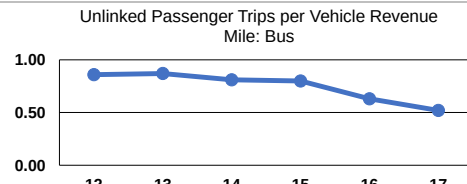
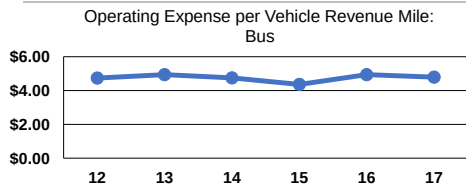
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$69.47
Bus	\$4.79	\$63.62
Total	\$5.11	\$66.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.01	0.2	2.7
Bus	\$9.18	0.5	6.9
Total	\$13.51	0.4	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

Kings County Area Public Transit Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

Service Consumption

4,721,387 Annual Passenger Miles (PMT)
738,148 Annual Unlinked Trips (UPT)
2,656 Average Weekday Unlinked Trips
1,119 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
70,267 Population

Service Supplied

831,828 Annual Vehicle Revenue Miles (VRM)
54,840 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0
Bus	-	16	\$76,017	\$69,521	\$78,975	\$184,387	\$408,900
Total	-	21	\$76,017	\$69,521	\$78,975	\$184,387	\$408,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$465,797	\$35,189	\$0	68,775	18,355	68,546	5,923	0.0	12	5	58.3%	6.8
Bus	\$3,503,105	\$522,938	\$408,900	4,652,612	719,793	763,282	48,917	0.0	26	16	38.5%	6.0
Total	\$3,968,902	\$558,127	\$408,900	4,721,387	738,148	831,828	54,840	0.0	38	21	44.7%	

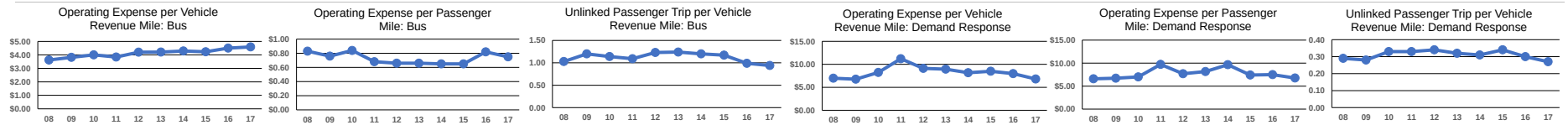
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$78.64
Bus	\$4.59	\$71.61
Total	\$4.77	\$72.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	\$25.38	0.3	3.1
Bus	\$0.75	\$4.87	0.9	14.7
Total	\$0.84	\$5.38	0.9	13.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$558,127	14.1%
Local Funds	\$0	0.0%
State Funds	\$442,064	11.1%
Federal Assistance	\$2,968,923	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,969,114	100.0%

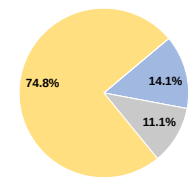
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$331,942	81.2%
Federal Assistance	\$49,361	12.1%
Other Funds	\$27,597	6.7%
Total Capital Funds Expended	\$408,900	100.0%

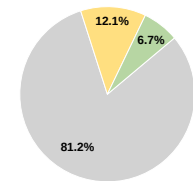
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$438,544	11.0%
Materials and Supplies	\$327,380	8.2%
Purchased Transportation	\$2,733,896	68.9%
Other Operating Expenses	\$469,082	11.8%
Total Operating Expenses	\$3,968,902	100.0%
Reconciling OE Cash Expenditures	\$212	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

455,265 Annual Passenger Miles (PMT)
126,001 Annual Unlinked Trips (UPT)
479 Average Weekday Unlinked Trips
81 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

228,697 Annual Vehicle Revenue Miles (VRM)
21,262 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

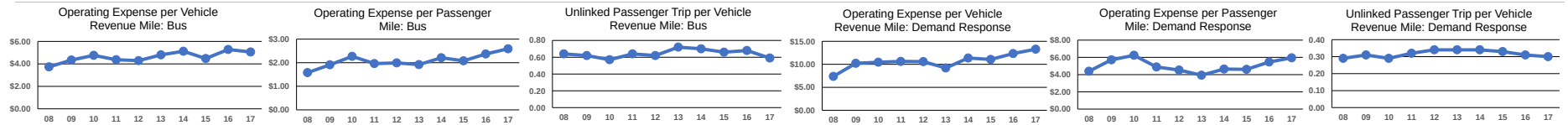
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$75,920	\$99,395	\$0	\$1,281	\$176,596
Bus	-	6	\$326,224	\$0	\$268,404	\$36,323	\$630,951
Total	-	10	\$402,144	\$99,395	\$268,404	\$37,604	\$807,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$383,708	\$26,206	\$176,596	64,555	8,706	28,873	2,609	0.0	7	4	42.9%	2.0
Bus	\$1,011,912	\$65,549	\$630,951	390,710	117,295	199,824	18,653	0.0	15	6	60.0%	5.6
Total	\$1,395,620	\$91,755	\$807,547	455,265	126,001	228,697	21,262	0.0	22	10	54.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	\$147.07	Demand Response	\$5.94	\$44.07	0.3	3.3
Bus	\$5.06	\$54.25	Bus	\$2.59	\$8.63	0.6	6.3
Total	\$6.10	\$65.64	Total	\$3.07	\$11.08	0.6	5.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$91,755	6.6%
Local Funds	\$0	0.0%
State Funds	\$648,508	46.5%
Federal Assistance	\$607,856	43.6%
Other Funds	\$47,501	3.4%
Total Operating Funds Expended	\$1,395,620	100.0%

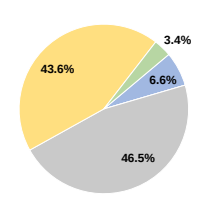
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$592,823	73.4%
Federal Assistance	\$214,724	26.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$807,547	100.0%

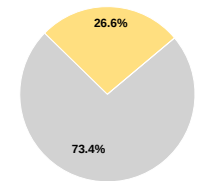
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$121,103	8.7%
Materials and Supplies	\$201,394	14.4%
Purchased Transportation	\$730,837	52.4%
Other Operating Expenses	\$342,286	24.5%
Total Operating Expenses	\$1,395,620	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Elk Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

7,315,664 Annual Passenger Miles (PMT)
860,773 Annual Unlinked Trips (UPT)
3,334 Average Weekday Unlinked Trips
126 Average Saturday Unlinked Trips
79 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
171,059 Population

Service Supplied

1,085,711 Annual Vehicle Revenue Miles (VRM)
74,134 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	26	\$136,680	\$0	\$0	\$0	\$136,680
Demand Response	-	9	\$94,555	\$0	\$0	\$0	\$94,555
Bus	-	19	\$257,250	\$0	\$0	\$0	\$257,250
Total	-	54	\$488,485	\$0	\$0	\$0	\$488,485

Operation Characteristics

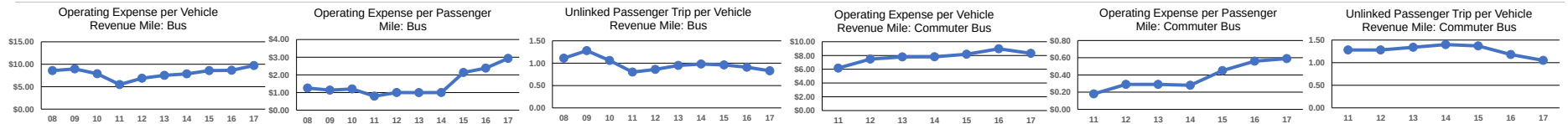
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$3,178,855	\$726,240	\$136,680	5,433,182	403,636	382,748	20,743	0.0	39	26	33.3%	9.2
Demand Response	\$1,740,376	\$123,776	\$94,555	150,112	23,934	180,288	14,350	0.0	13	9	30.8%	6.6
Bus	\$5,074,026	\$580,055	\$257,250	1,732,370	433,203	522,675	39,041	0.0	22	19	13.6%	9.2
Total	\$9,993,257	\$1,430,071	\$488,485	7,315,664	860,773	1,085,711	74,134	0.0	74	54	27.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.31	\$153.25
Demand Response	\$9.65	\$121.28
Bus	\$9.71	\$129.97
Total	\$9.20	\$134.80

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.59	\$7.88	1.1	19.5
Demand Response	\$11.59	\$72.72	0.1	1.7
Bus	\$2.93	\$11.71	0.8	11.1
Total	\$1.37	\$11.61	0.8	11.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

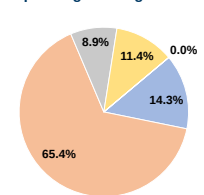
Sources of Operating Funds Expended

Fare Revenues	\$1,430,071	14.3%
Local Funds	\$6,537,787	65.4%
State Funds	\$885,250	8.9%
Federal Assistance	\$1,140,079	11.4%
Other Funds	\$70	0.0%
Total Operating Funds Expended	\$9,993,257	100.0%

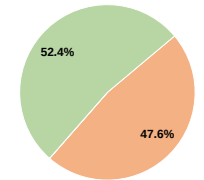
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,370	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$256,115	52.4%
Total Capital Funds Expended	\$488,485	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$604,438	6.0%
Materials and Supplies	\$1,410,316	14.1%
Purchased Transportation	\$6,563,788	65.7%
Other Operating Expenses	\$1,414,715	14.2%
Total Operating Expenses	\$9,993,257	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

San Luis Obispo Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 Square Miles
59,219 Population
447 Pop. Rank out of 498 UZAs

Other UZAs Served

246 Santa Maria, CA, 0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
206,008 Population

Service Consumption

12,800,158 Annual Passenger Miles (PMT)
1,174,768 Annual Unlinked Trips (UPT)
4,085 Average Weekday Unlinked Trips
1,606 Average Saturday Unlinked Trips
966 Average Sunday Unlinked Trips

Service Supplied

1,908,894 Annual Vehicle Revenue Miles (VRM)
91,186 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
Reporter Type: Full Reporter

Financial Information

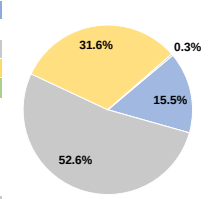
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,637,489	15.5%
Local Funds	\$0	0.0%
State Funds	\$5,551,795	52.6%
Federal Assistance	\$3,337,741	31.6%
Other Funds	\$34,051	0.3%
Total Operating Funds Expended	\$10,561,076	100.0%

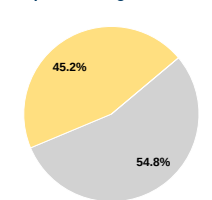
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$920,082	54.8%
Federal Assistance	\$758,616	45.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,678,698	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$6,648,178	66.1%
Materials and Supplies	\$2,039,627	20.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,375,154	13.7%
Total Operating Expenses	\$10,062,959	100.0%
Reconciling OE Cash Expenditures	\$498,117	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

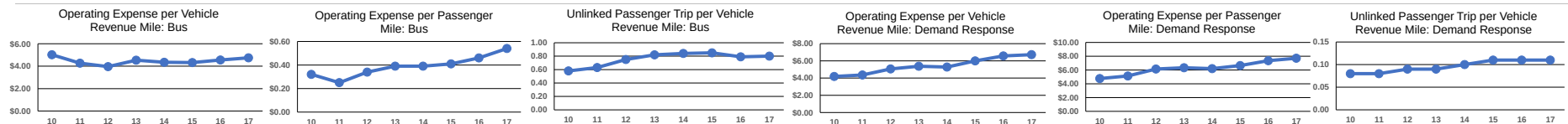
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22	-	\$289,284	\$109,052	\$0	\$0	\$398,336
Bus	25	-	\$211,072	\$703,865	\$0	\$365,425	\$1,280,362
Total	47	-	\$500,356	\$812,917	\$0	\$365,425	\$1,678,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,405,769	\$171,790	\$398,336	441,695	56,236	506,908	33,390	0.0	28	22	21.4%	2.3
Bus	\$6,657,190	\$1,465,699	\$1,280,362	12,358,463	1,118,532	1,401,986	57,796	0.0	38	25	34.2%	7.2
Total	\$10,062,959	\$1,637,489	\$1,678,698	12,800,158	1,174,768	1,908,894	91,186	0.0	66	47	28.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$102.00	Demand Response	\$7.71	\$60.56	0.1
Bus	\$4.75	\$115.18	Bus	\$0.54	\$5.95	0.8
Total	\$5.27	\$110.36	Total	\$0.79	\$8.57	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Butte County Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
34 Square Miles
98,176 Population
306 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

202 Square Miles
185,545 Population

Service Consumption

6,345,757 Annual Passenger Miles (PMT)
1,308,853 Annual Unlinked Trips (UPT)
4,620 Average Weekday Unlinked Trips
1,645 Average Saturday Unlinked Trips
390 Average Sunday Unlinked Trips

Service Supplied

1,526,933 Annual Vehicle Revenue Miles (VRM)
119,866 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Financial Information

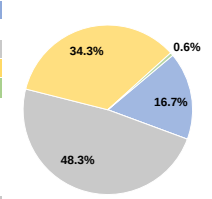
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$1,613,545	16.7%
Local Funds	\$0	0.0%
State Funds	\$4,653,651	48.3%
Federal Assistance	\$3,308,621	34.3%
Other Funds	\$57,823	0.6%
Total Operating Funds Expended	\$9,633,640	100.0%

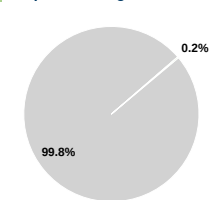
Sources of Capital Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,931,273	99.8%
Federal Assistance	\$0	0.0%
Other Funds	\$6,122	0.2%
Total Capital Funds Expended	\$2,937,395	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$253,778	2.6%
Materials and Supplies	\$1,225,191	12.7%
Purchased Transportation	\$7,054,692	73.2%
Other Operating Expenses	\$1,099,979	11.4%
Total Operating Expenses	\$9,633,640	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

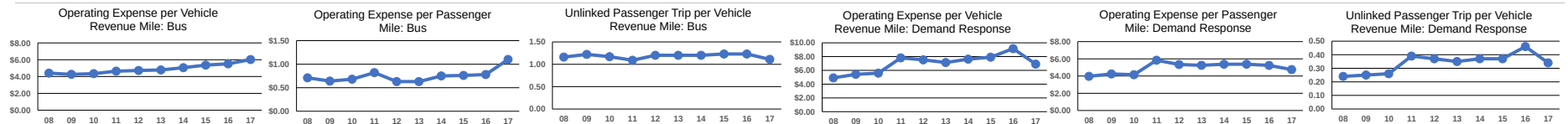
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395
Total	-	47	\$2,635,027	\$6,290	\$231,578	\$64,500	\$2,937,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,426,371	\$348,094	\$0	720,825	166,290	495,522	49,187	0.0	28	21	25.0%	6.5
Bus	\$6,207,269	\$1,265,451	\$2,937,395	5,624,932	1,142,563	1,031,411	70,679	0.0	35	26	25.7%	8.1
Total	\$9,633,640	\$1,613,545	\$2,937,395	6,345,757	1,308,853	1,526,933	119,866	0.0	63	47	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.91	\$69.66	Demand Response	\$4.75	\$20.60	0.3
Bus	\$6.02	\$87.82	Bus	\$1.10	\$5.43	1.1
Total	\$6.31	\$80.37	Total	\$1.52	\$7.36	0.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Metro Rail, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 Square Miles
3,629,114 Population
12 Pop. Rank out of 498 UZAs

Service Consumption

113,077,700 Annual Passenger Miles (PMT)
16,511,814 Annual Unlinked Trips (UPT)
50,009 Average Weekday Unlinked Trips
39,892 Average Saturday Unlinked Trips
30,558 Average Sunday Unlinked Trips

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

40 Square Miles
306,719 Population

Service Supplied

3,324,924 Annual Vehicle Revenue Miles (VRM)
265,331 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628
Total	-	38	\$0	\$34,819,417	\$4,537,943	\$806,268	\$40,163,628

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Light Rail	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	9.0
Total	\$41,487,087	\$13,363,158	\$40,163,628	113,077,700	16,511,814	3,324,924	265,331	50.8	50	38	24.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Light Rail	\$12.48	\$156.36	Light Rail
Total	\$12.48	\$156.36	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.37	\$2.51	5.0	62.2
\$0.37	\$2.51	5.0	62.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,363,158	32.2%
Local Funds	\$25,673,545	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,306,449	3.1%
Other Funds	\$1,143,935	2.8%
Total Operating Funds Expended	\$41,487,087	100.0%

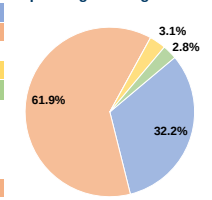
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,403,195	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$30,760,433	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,163,628	100.0%

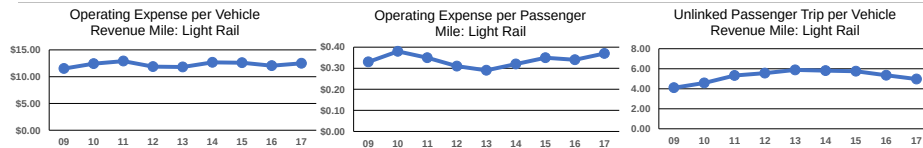
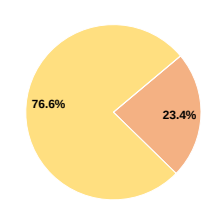
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,534,241	23.0%
Materials and Supplies	\$6,459,982	15.6%
Purchased Transportation	\$10,374,635	25.0%
Other Operating Expenses	\$15,118,229	36.4%
Total Operating Expenses	\$41,487,087	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anaheim Transportation Network

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,897,330 Annual Passenger Miles (PMT)
9,535,775 Annual Unlinked Trips (UPT)
24,978 Average Weekday Unlinked Trips
28,040 Average Saturday Unlinked Trips
29,968 Average Sunday Unlinked Trips

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
358,000 Population

Service Supplied

1,447,483 Annual Vehicle Revenue Miles (VRM)
230,765 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

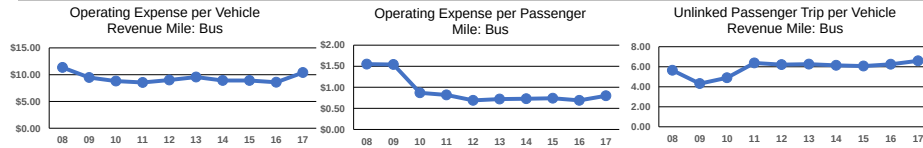
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451
Total	-	63	\$116,786	\$498,659	\$142,994	\$44,012	\$802,451

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	11.7
Total	\$15,027,491	\$5,242,590	\$802,451	18,897,330	9,535,775	1,447,483	230,765	0.0	77	63	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.38	\$65.12	\$0.80	\$1.58
Total	\$10.38	\$65.12	\$0.80	\$1.58



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,824,927	37.6%
Local Funds	\$8,359,858	54.0%
State Funds	\$87,456	0.6%
Federal Assistance	\$245,337	1.6%
Other Funds	\$958,649	6.2%
Total Operating Funds Expended	\$15,476,227	100.0%

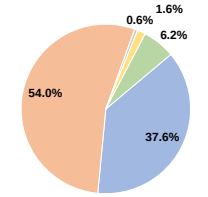
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$802,451	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$802,451	100.0%

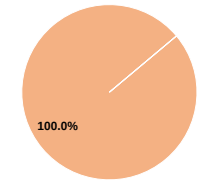
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,684,868	17.9%
Materials and Supplies	\$3,037,691	20.2%
Purchased Transportation	\$6,672,744	44.4%
Other Operating Expenses	\$2,632,188	17.5%
Total Operating Expenses	\$15,027,491	100.0%
Reconciling OE Cash Expenditures	\$448,736	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Petaluma

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

1,024,074 Annual Passenger Miles (PMT)
363,037 Annual Unlinked Trips (UPT)
1,306 Average Weekday Unlinked Trips
406 Average Saturday Unlinked Trips
222 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
60,530 Population

Service Supplied

321,939 Annual Vehicle Revenue Miles (VRM)
29,048 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

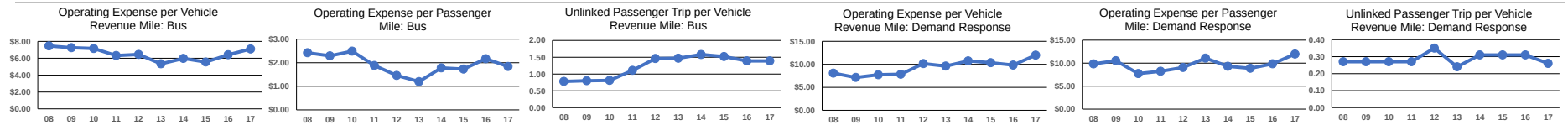
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$158,228	\$0	\$0	\$0	\$158,228
Bus	-	9	\$2,316,617	\$142,612	\$260,455	\$0	\$2,719,684
Total	-	16	\$2,474,845	\$142,612	\$260,455	\$0	\$2,877,912

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$906,039	\$43,277	\$158,228	75,694	19,421	75,496	9,251	0.0	7	7	0.0%	3.4
Bus	\$1,749,315	\$221,598	\$2,719,684	948,380	343,616	246,443	19,797	0.0	14	9	35.7%	9.2
Total	\$2,655,354	\$264,875	\$2,877,912	1,024,074	363,037	321,939	29,048	0.0	21	16	23.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.00	\$97.94	Demand Response	\$11.97	\$46.65	0.3	2.1
Bus	\$7.10	\$88.36	Bus	\$1.84	\$5.09	1.4	17.4
Total	\$8.25	\$91.41	Total	\$2.59	\$7.31	1.1	12.5



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$264,875	10.0%
Local Funds	\$526,919	19.8%
State Funds	\$1,733,506	65.1%
Federal Assistance	\$107,633	4.0%
Other Funds	\$28,674	1.1%
Total Operating Funds Expended	\$2,661,607	100.0%

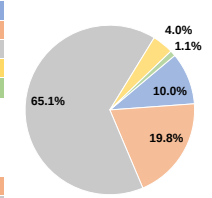
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,000	1.1%
State Funds	\$678,230	23.6%
Federal Assistance	\$2,167,682	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,877,912	100.0%

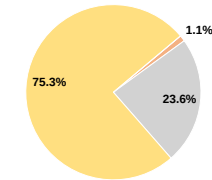
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$386,601	14.6%
Materials and Supplies	\$362,968	13.7%
Purchased Transportation	\$1,445,894	54.5%
Other Operating Expenses	\$459,891	17.3%
Total Operating Expenses	\$2,655,354	100.0%
Reconciling OE Cash Expenditures	\$6,253	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Redondo Beach - Beach Cities Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,575,310 Annual Passenger Miles (PMT)
383,112 Annual Unlinked Trips (UPT)
1,340 Average Weekday Unlinked Trips
532 Average Saturday Unlinked Trips
372 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Financial Information

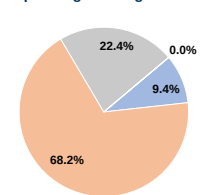
Sources of Operating Funds Expended

Fare Revenues	\$322,777	9.4%
Local Funds	\$2,353,336	68.2%
State Funds	\$771,272	22.4%
Federal Assistance	\$0	0.0%
Other Funds	\$1,007	0.0%
Total Operating Funds Expended	\$3,448,392	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Service Area Statistics

13 Square Miles
67,233 Population

Service Supplied

448,682 Annual Vehicle Revenue Miles (VRM)
40,542 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0

Uses of Capital Funds

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$491,623	14.3%
Materials and Supplies	\$392,527	11.4%
Purchased Transportation	\$2,034,901	59.0%
Other Operating Expenses	\$529,341	15.4%
Total Operating Expenses	\$3,448,392	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$528,279	\$11,755	\$0	61,270	13,834	60,579	6,431	0.0	6	4	33.3%	6.4
Bus	\$2,920,113	\$311,022	\$0	1,514,040	369,278	388,103	34,111	0.0	14	10	28.6%	5.0
Total	\$3,448,392	\$322,777	\$0	1,575,310	383,112	448,682	40,542	0.0	20	14	30.0%	

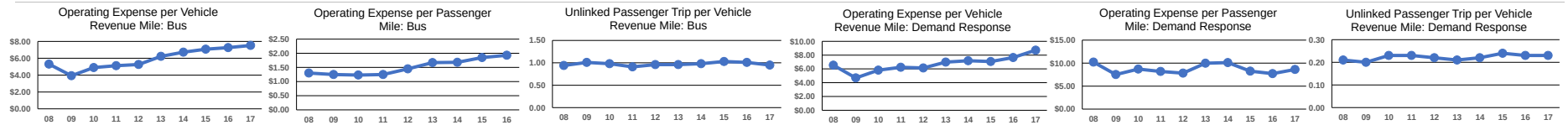
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.72	\$82.15
Bus	\$7.52	\$85.61
Total	\$7.69	\$85.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.62	\$38.19	0.2	2.2
Bus	\$1.93	\$7.91	1.0	10.8
Total	\$2.19	\$9.00	0.9	9.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Carson Area Metropolitan Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV
23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

205,896 **Annual Unlinked Trips (UPT)**

Service Supplied

269,850 **Annual Vehicle Revenue Miles (VRM)**
22,965 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

Financial Information

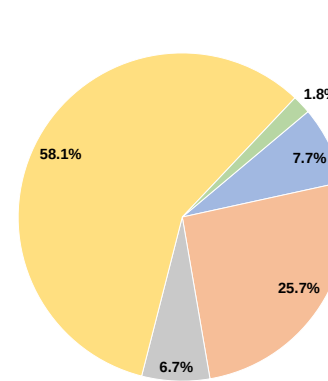
Sources of Operating Funds Expended

Fare Revenues	\$96,894	7.7%
Local Funds	\$324,098	25.7%
State Funds	\$84,306	6.7%
Federal Assistance	\$731,768	58.1%
Other Funds	\$23,107	1.8%
Total Operating Funds Expended	\$1,260,173	100.0%

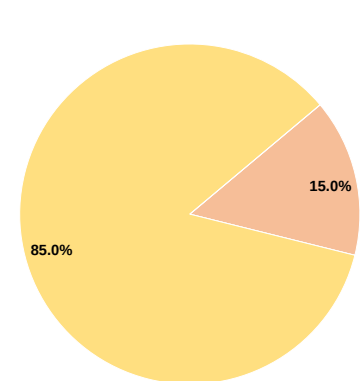
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$93,970	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$532,500	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$626,470	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$430,313	\$26,029	\$0	27,338	79,658	7,971	5.6
Bus	-	4	\$829,860	\$70,865	\$626,470	178,558	190,192	14,994	5.4
Total	-	8	\$1,260,173	\$96,894	\$626,470	205,896	269,850	22,965	

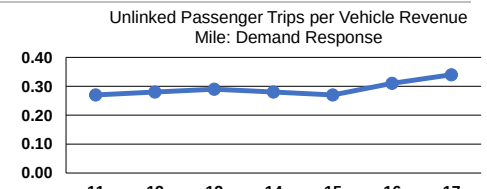
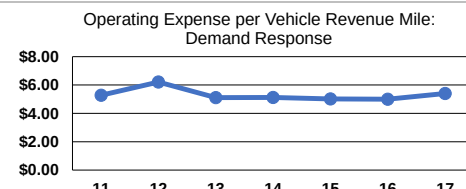
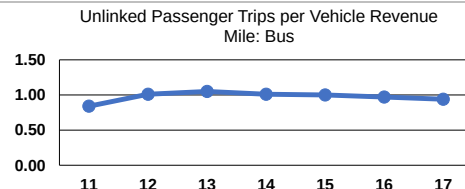
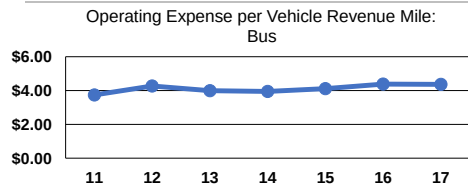
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$53.98
Bus	\$4.36	\$55.35
Total	\$4.67	\$54.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.74	0.3	3.4
Bus	\$4.65	0.9	11.9
Total	\$6.12	0.8	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Manteca

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
22 Square Miles
83,578 Population
345 Pop. Rank out of 498 UZAs

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 Square Miles
76,908 Population

Service Consumption

64,106 Annual Unlinked Trips (UPT)

Service Supplied

181,966 Annual Vehicle Revenue Miles (VRM)
14,531 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

Financial Information

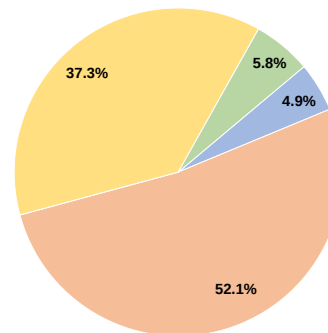
Sources of Operating Funds Expended

Fare Revenues	\$54,929	4.9%
Local Funds	\$589,057	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$422,571	37.3%
Other Funds	\$65,145	5.8%
Total Operating Funds Expended	\$1,131,702	100.0%

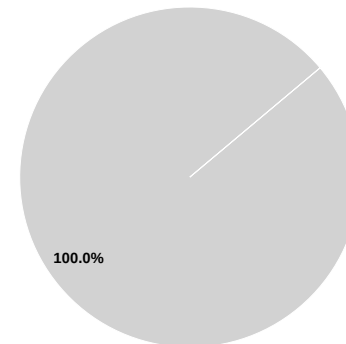
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,302	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,302	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$431,297	\$26,058	\$0	14,137	57,568	4,764	6.7
Bus	-	4	\$646,945	\$28,871	\$3,302	49,969	124,398	9,767	6.0
Total	-	7	\$1,078,242	\$54,929	\$3,302	64,106	181,966	14,531	

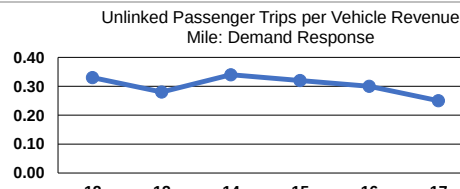
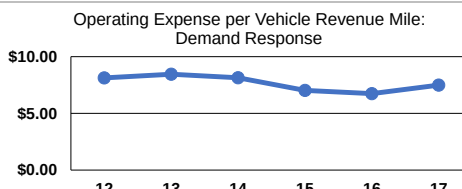
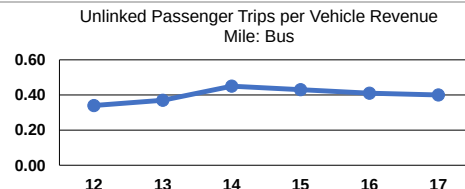
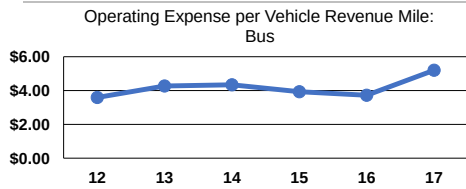
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$90.53
Bus	\$5.20	\$66.24
Total	\$5.93	\$74.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.51	0.2	3.0
Bus	\$12.95	0.4	5.1
Total	\$16.82	0.4	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Riverside County Transportation Commission
2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs

Database Information

NTDID: 90218
Reporter Type: Building Reporter

Financial Information

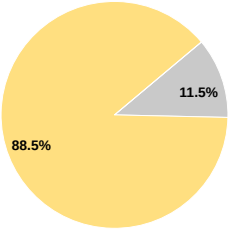
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,694,932	11.5%
Federal Assistance	\$13,082,134	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,777,066	100.0%

Capital Funding Sources



Northern Arizona Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
65,760 Population

Service Consumption

7,118,375 Annual Passenger Miles (PMT)
2,110,866 Annual Unlinked Trips (UPT)
7,034 Average Weekday Unlinked Trips
2,974 Average Saturday Unlinked Trips
2,496 Average Sunday Unlinked Trips

Database Information

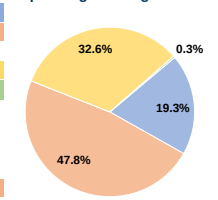
NTDID: 90219
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,416,087	19.3%
Local Funds	\$3,513,021	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,392,384	32.6%
Other Funds	\$24,801	0.3%
Total Operating Funds Expended	\$7,346,293	100.0%

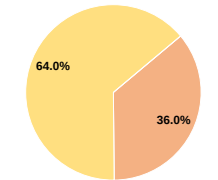
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,099,064	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,955,568	64.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,054,632	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,326,459	72.6%
Materials and Supplies	\$962,746	13.1%
Purchased Transportation	\$57,376	0.8%
Other Operating Expenses	\$993,641	13.5%
Total Operating Expenses	\$7,340,222	100.0%
Reconciling OE Cash Expenditures	\$6,071	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$7,462	\$0	\$9,822	\$17,284
Bus	20	-	\$1,962,448	\$323,150	\$88,150	\$663,600	\$3,037,348
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0
Total	27	8	\$1,962,448	\$330,612	\$88,150	\$673,422	\$3,054,632

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$951,498	\$74,136	\$17,284	144,464	23,128	105,449	7,932	0.0	8	7	12.5%	3.9
Bus	\$6,311,651	\$1,307,869	\$3,037,348	6,447,085	2,078,694	913,510	75,136	0.0	26	20	23.1%	4.4
Vanpool	\$77,073	\$34,082	\$0	526,826	9,044	152,872	2,715	0.0	9	8	11.1%	1.0
Total	\$7,340,222	\$1,416,087	\$3,054,632	7,118,375	2,110,866	1,171,831	85,783	0.0	43	35	18.6%	

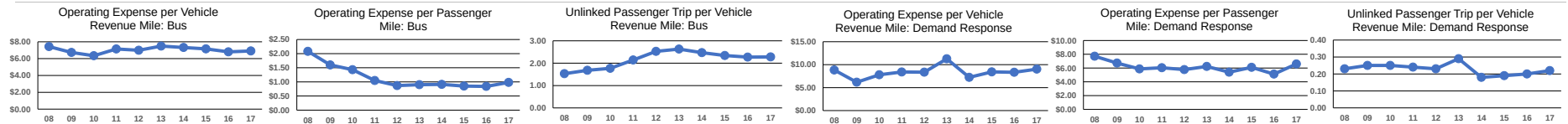
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$119.96
Bus	\$6.91	\$84.00
Vanpool	\$0.50	\$28.39
Total	\$6.26	\$85.57

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.59	\$41.14	0.2	2.9
Bus	\$0.98	\$3.04	2.3	27.7
Vanpool	\$0.15	\$8.52	0.1	3.3
Total	\$1.03	\$3.48	1.8	24.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Folsom

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
77,271 **Population**

Service Consumption

92,281 **Annual Unlinked Trips (UPT)**

Service Supplied

184,860 **Annual Vehicle Revenue Miles (VRM)**
13,045 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

Financial Information

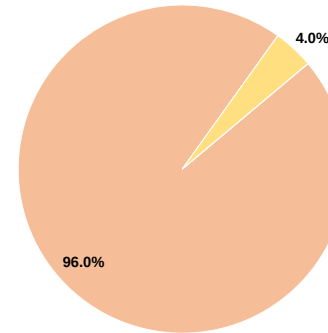
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,672,844	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,571	4.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,742,415	100.0%

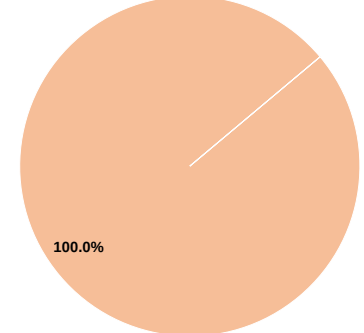
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,078	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,078	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$588,916	\$0	\$19,133	12,647	50,942	4,426	3.0
Bus	4	-	\$1,153,499	\$0	\$15,945	79,634	133,918	8,619	2.5
Total	7	-	\$1,742,415	\$0	\$35,078	92,281	184,860	13,045	

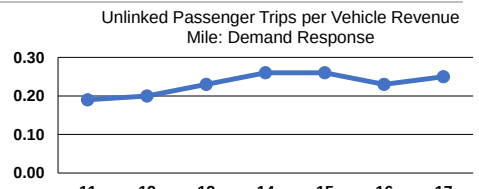
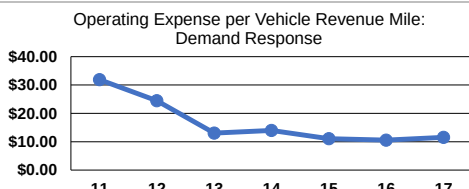
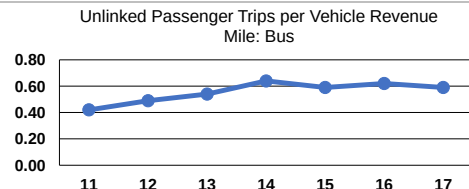
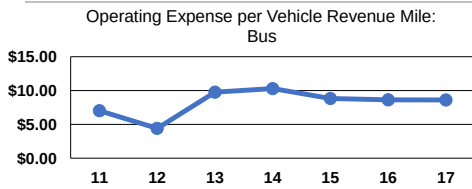
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.56	\$133.06
Bus	\$8.61	\$133.83
Total	\$9.43	\$133.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.57	0.2	2.9
Bus	\$14.49	0.6	9.2
Total	\$18.88	0.5	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pima Association of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Area Statistics

9,189 Square Miles
 843,746 Population

Service Consumption

3,317,116 Annual Passenger Miles (PMT)
 69,409 Annual Unlinked Trips (UPT)
 257 Average Weekday Unlinked Trips
 16 Average Saturday Unlinked Trips
 17 Average Sunday Unlinked Trips

Service Supplied

648,333 Annual Vehicle Revenue Miles (VRM)
 13,320 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90222
 Reporter Type: Full Reporter

Financial Information

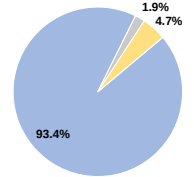
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$489,351	93.4%
Local Funds	\$0	0.0%
State Funds	\$9,934	1.9%
Federal Assistance	\$24,380	4.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,665	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$17,833	4.8%
Materials and Supplies	\$602	0.2%
Purchased Transportation	\$340,543	90.8%
Other Operating Expenses	\$15,879	4.2%
Total Operating Expenses	\$374,857	100.0%
Reconciling OE Cash Expenditures	\$148,808	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0
Total	-	29	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	2.0
Total	\$374,857	\$489,351	\$0	3,317,116	69,409	648,333	13,320	0.0	31	29	6.5%	

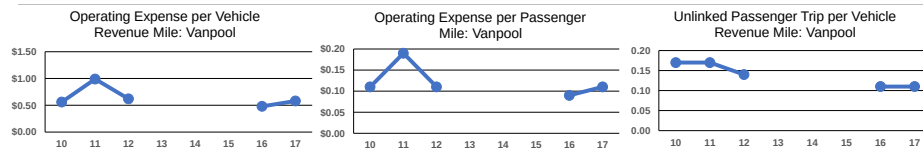
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.58	\$28.14	Vanpool	\$0.11	\$5.40
Total	\$0.58	\$28.14	Total	\$0.11	\$5.40

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.40	0.1	5.2
\$0.11	\$5.40	0.1	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

4,157,578 **Annual Passenger Miles (PMT)**
432,090 **Annual Unlinked Trips (UPT)**
1,222 **Average Weekday Unlinked Trips¹**
565 **Average Saturday Unlinked Trips¹**
598 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

3,655,419 **Annual Vehicle Revenue Miles (VRM)**
244,066 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
176 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	101 ¹	20 ¹	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651
Demand Response - Taxi	-	17 ¹	\$0	\$0	\$0	\$0	\$0
Total	101	37	\$1,600	\$478,978	\$327,526	\$41,547	\$849,651

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$18,277,774 ¹	\$1,682,413 ¹	\$849,651	3,703,836	377,910	3,254,264	225,545	0.0	159	121 ¹	23.9%	6.9
Demand Response - Taxi	\$2,543,899 ¹	\$242,055 ¹	\$0	453,742	54,180	401,155	18,521	0.0	17	17 ¹	0.0%	0.0
Total	\$20,821,673	\$1,924,468	\$849,651	4,157,578	432,090	3,655,419	244,066	0.0	176	138	21.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.62	\$81.04	Demand Response	\$4.93	\$48.37	0.1
Demand Response - Taxi	\$6.34	\$137.35	Demand Response - Taxi	\$5.61	\$46.95	0.1
Total	\$5.70	\$85.31	Total	\$5.01	\$48.19	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³Average Unlinked Trips not available for Demand Response Taxi.

⁴This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

⁵This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.

⁶This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DT/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,468	9.2%
Local Funds	\$3,516,257	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$10,848	0.1%
Other Funds	\$15,499,356	74.0%
Total Operating Funds Expended	\$20,950,929	100.0%

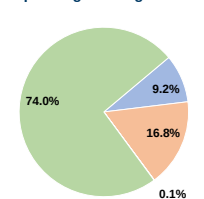
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,825	38.9%
State Funds	\$363,224	42.7%
Federal Assistance	\$155,602	18.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,651	100.0%

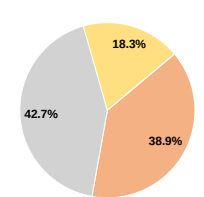
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,061,485	67.5%
Materials and Supplies	\$1,948,686	9.4%
Purchased Transportation	\$2,684,984	12.9%
Other Operating Expenses	\$2,126,518	10.2%
Total Operating Expenses	\$20,821,673	100.0%
Reconciling OE Cash Expenditures	\$129,256	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



San Francisco Bay Area Water Emergency Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Area Statistics

127 Square Miles
281,832 Population

Service Consumption

39,179,467 Annual Passenger Miles (PMT)
2,609,411 Annual Unlinked Trips (UPT)
8,299 Average Weekday Unlinked Trips
4,843 Average Saturday Unlinked Trips
3,997 Average Sunday Unlinked Trips

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Supplied

405,446 Annual Vehicle Revenue Miles (VRM)
20,541 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

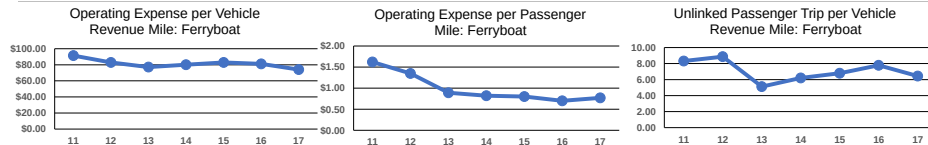
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962
Total	-	10	\$49,738,453	\$0	\$39,952,639	\$176,870	\$89,867,962

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	15.1
Total	\$30,014,627	\$18,453,395	\$89,867,962	39,179,467	2,609,411	405,446	20,541	123.0	11	10	9.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Ferryboat	\$74.03	\$1,461.21	\$0.77	\$11.50	6.4	127.0
Total	\$74.03	\$1,461.21	\$0.77	\$11.50	6.4	127.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,567,319	60.3%
Local Funds	\$12,200,562	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,625	0.0%
Total Operating Funds Expended	\$30,770,506	100.0%

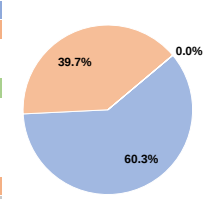
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,671,466	20.8%
State Funds	\$44,549,679	49.6%
Federal Assistance	\$26,646,817	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,867,962	100.0%

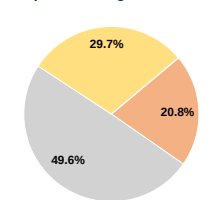
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,130,940	3.8%
Materials and Supplies	\$4,066,358	13.5%
Purchased Transportation	\$22,482,099	74.9%
Other Operating Expenses	\$2,354,887	7.8%
Total Operating Expenses	\$30,034,284	100.0%
Reconciling OE Cash Expenditures	\$409,785	
Purchased Transportation (Reported Separately)	\$326,437 *	

Operating Funding Sources



Capital Funding Sources



Imperial County Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

425 Square Miles
174,610 Population

Service Consumption

8,365,042 Annual Passenger Miles (PMT)
815,712 Annual Unlinked Trips (UPT)
2,914 Average Weekday Unlinked Trips
1,152 Average Saturday Unlinked Trips
415 Average Sunday Unlinked Trips

Service Supplied

1,190,021 Annual Vehicle Revenue Miles (VRM)
59,698 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90226
Reporter Type: Full Reporter

Financial Information

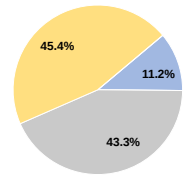
Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fare Revenues	\$715,493	11.2%
Local Funds	\$0	0.0%
State Funds	\$2,754,573	43.3%
Federal Assistance	\$2,890,102	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,360,168	100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

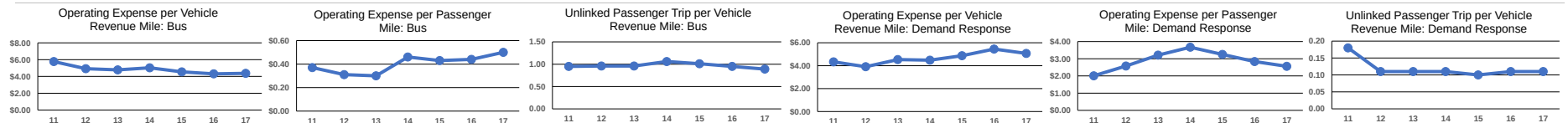
Expense Category	Amount	Percentage
Salary, Wages, Benefits	\$271,134	5.0%
Materials and Supplies	\$4,989	0.1%
Purchased Transportation	\$5,108,826	94.3%
Other Operating Expenses	\$30,245	0.6%
Total Operating Expenses	\$5,415,194	100.0%
Reconciling OE Cash Expenditures	\$944,974	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,555,997	\$68,684	\$0	607,197	32,882	306,772	15,593	0.0	10	8	20.0%	1.0
Bus	\$3,859,197	\$646,809	\$0	7,757,845	782,830	883,249	44,105	0.0	27	18	33.3%	3.7
Total	\$5,415,194	\$715,493	\$0	8,365,042	815,712	1,190,021	59,698	0.0	37	26	29.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.07	\$99.79	Demand Response	\$2.56	\$47.32	0.1
Bus	\$4.37	\$87.50	Bus	\$0.50	\$4.93	0.9
Total	\$4.55	\$90.71	Total	\$0.65	\$6.64	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Moorpark

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
35,727 **Population**

Service Consumption

58,361 **Annual Unlinked Trips (UPT)**

Service Supplied

86,506 **Annual Vehicle Revenue Miles (VRM)**
5,896 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90227

Reporter Type: Reduced Reporter

Financial Information

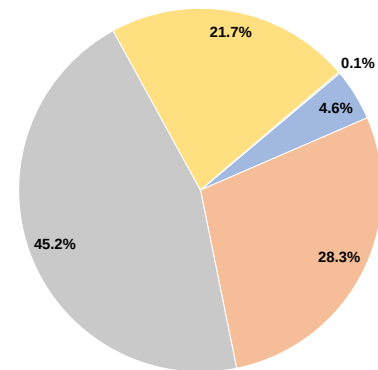
Sources of Operating Funds Expended

Fare Revenues	\$42,068	4.6%
Local Funds	\$258,728	28.3%
State Funds	\$413,083	45.2%
Federal Assistance	\$198,607	21.7%
Other Funds	\$1,190	0.1%
Total Operating Funds Expended	\$913,676	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2 ¹	\$783,163 ¹	\$42,068	\$0 ¹	58,361	86,506	5,896	5.0
Total	-	2	\$783,163	\$42,068	\$0	58,361	86,506	5,896	

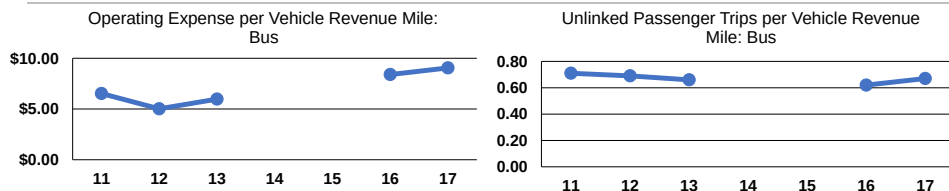
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.05	\$132.83
Total	\$9.05	\$132.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.42	0.7	9.9
Total	\$13.42	0.7	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

El Dorado County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

1,551 Square Miles
162,943 Population

Service Consumption

6,634,502 Annual Passenger Miles (PMT)
382,408 Annual Unlinked Trips (UPT)
1,473 Average Weekday Unlinked Trips
57 Average Saturday Unlinked Trips
28 Average Sunday Unlinked Trips

Database Information

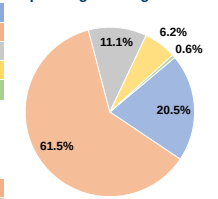
NTDID: 90229
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,578,065	20.5%
Local Funds	\$4,731,144	61.5%
State Funds	\$855,740	11.1%
Federal Assistance	\$479,675	6.2%
Other Funds	\$46,492	0.6%
Total Operating Funds Expended	\$7,691,116	100.0%

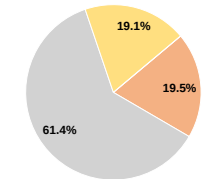
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$888,652	19.5%
State Funds	\$2,796,529	61.4%
Federal Assistance	\$869,969	19.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,555,150	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,728,558	74.5%
Materials and Supplies	\$974,930	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$987,628	12.8%
Total Operating Expenses	\$7,691,116	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	10	-	\$0	\$148,803	\$31,094	\$283,909	\$463,806
Demand Response	15	-	\$1,160,667	\$97,647	\$0	\$0	\$1,258,314
Bus	8	-	\$2,676,691	\$29,192	\$1,434	\$125,713	\$2,833,030
Total	33	-	\$3,837,358	\$275,642	\$32,528	\$409,622	\$4,555,150

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,485,095	\$750,079	\$463,806	4,337,746	139,792	281,023	9,059	0.0	16	10	37.5%	8.6
Demand Response	\$2,476,584	\$549,964	\$1,258,314	601,659	53,642	347,061	17,372	0.0	29	15	48.3%	4.4
Bus	\$3,729,437	\$278,022	\$2,833,030	1,695,097	188,974	508,308	26,165	0.0	10	8	20.0%	7.5
Total	\$7,691,116	\$1,578,065	\$4,555,150	6,634,502	382,408	1,136,392	52,596	0.0	55	33	40.0%	

Performance Measures

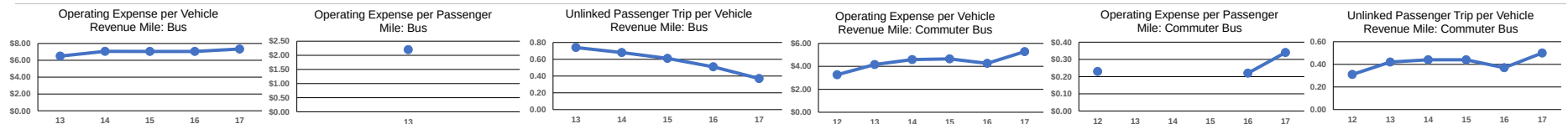
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.28	\$163.94
Demand Response	\$7.14	\$142.56
Bus	\$7.34	\$142.54
Total	\$6.77	\$146.23

Mode
Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.34	\$10.62	0.5	15.4
Demand Response	\$4.12	\$46.17	0.2	3.1
Bus	\$2.20	\$19.74	0.4	7.2
Total	\$1.16	\$20.11	0.3	7.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

California Vanpool Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

109,970,274 Annual Passenger Miles (PMT)
2,601,036 Annual Unlinked Trips (UPT)
8,883 Average Weekday Unlinked Trips
3,275 Average Saturday Unlinked Trips
2,159 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

1,636 Square Miles
5,893,986 Population

Service Supplied

10,447,552 Annual Vehicle Revenue Miles (VRM)
298,194 Annual Vehicle Revenue Hours (VRH)
552 Vehicles Operated in Maximum Service (VOMS)
629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	552	-	\$0	\$0	\$0	\$0	\$0
Total	552	-	\$0	\$0	\$0	\$0	\$0

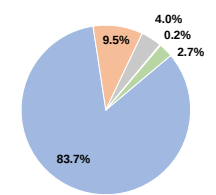
Uses of Capital Funds

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,499,496	83.7%
Local Funds	\$961,582	9.5%
State Funds	\$403,290	4.0%
Federal Assistance	\$16,940	0.2%
Other Funds	\$273,804	2.7%
Total Operating Funds Expended	\$10,155,112	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,950,569	20.2%
Materials and Supplies	\$5,744,472	59.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,985,181	20.5%
Total Operating Expenses	\$9,680,222	100.0%
Reconciling OE Cash Expenditures	\$474,890	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	5.5
Total	\$9,680,222	\$8,499,496	\$0	109,970,274	2,601,036	10,447,552	298,194	0.0	629	552	12.2%	

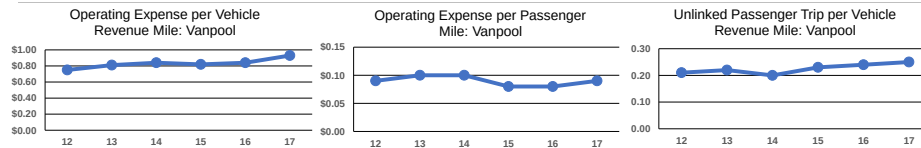
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.93	\$32.46
Total	\$0.93	\$32.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.09	\$3.72	0.2	8.7
Total	\$0.09	\$3.72	0.2	8.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 238 Yuma, AZ-CA, 102 Stockton, CA, 394 Porterville, CA, 79 Bakersfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 105 Modesto, CA, 162 Visalia, CA, 289 El Centro-Calexico, CA, 362 Madera, CA, 276 Seaside-Monterey, CA, 246 Santa Maria, CA, 63 Fresno, CA, 103 Oxnard, CA, 0 California Non-UZA, 235 Merced, CA, 188 Salinas, CA, 22 Riverside-San Bernardino, CA, 471 Delano, CA, 184 Santa Barbara, CA

Solano County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 Square Miles
165,074 Population
203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
149,473 Population

Service Consumption

11,419,482 Annual Passenger Miles (PMT)
1,437,192 Annual Unlinked Trips (UPT)
4,779 Average Weekday Unlinked Trips
2,738 Average Saturday Unlinked Trips
873 Average Sunday Unlinked Trips

Service Supplied

1,845,762 Annual Vehicle Revenue Miles (VRM)
110,729 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Database Information

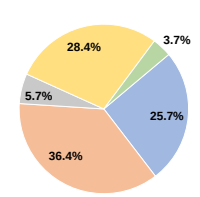
NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,531,034	25.7%
Local Funds	\$5,006,092	36.4%
State Funds	\$787,799	5.7%
Federal Assistance	\$3,905,075	28.4%
Other Funds	\$510,692	3.7%
Total Operating Funds Expended	\$13,740,692	100.0%

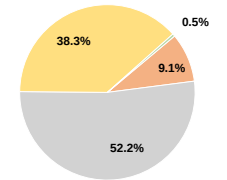
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$991,564	9.1%
State Funds	\$5,711,612	52.2%
Federal Assistance	\$4,188,860	38.3%
Other Funds	\$50,713	0.5%
Total Capital Funds Expended	\$10,942,749	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,296,025	9.6%
Materials and Supplies	\$1,100,661	8.1%
Purchased Transportation	\$8,796,340	65.0%
Other Operating Expenses	\$2,330,970	17.2%
Total Operating Expenses	\$13,523,996	100.0%
Reconciling OE Cash Expenditures	\$216,696	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	12 ¹	\$4,843,200	\$29,670	\$4,343,713	\$0	\$9,216,583
Demand Response	-	8	\$11,171	\$5,765	\$0	\$0	\$16,936
Bus	-	21	\$1,539,365	\$33,458	\$88,645	\$47,762	\$1,709,230
Total	-	41	\$6,393,736	\$68,893	\$4,432,358	\$47,762	\$10,942,749

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,716,067 ¹	\$1,692,108 ¹	\$9,216,583	9,338,589	677,670	1,040,899	43,129	0.0	18	12 ¹	33.3%	9.7
Demand Response	\$1,697,513	\$59,272	\$16,936	143,668	26,817	145,727	13,562	0.0	11	8	27.3%	5.3
Bus	\$6,110,416	\$1,779,654	\$1,709,230	1,937,225	732,705	659,136	54,038	0.0	24	21	12.5%	5.9
Total	\$13,523,996	\$3,531,034	\$10,942,749	11,419,482	1,437,192	1,845,762	110,729	0.0	53	41	22.6%	

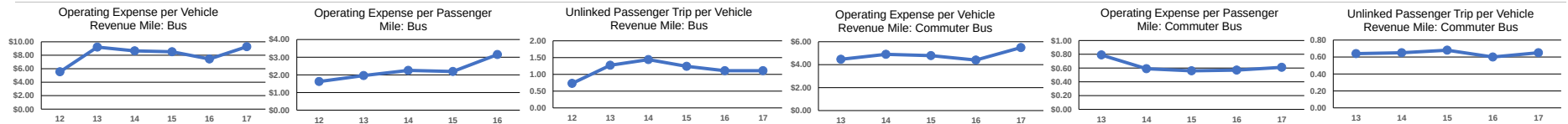
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$132.53
Demand Response	\$11.65	\$125.17
Bus	\$9.27	\$113.08
Total	\$7.33	\$122.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.61	\$8.43	0.7	15.7
Demand Response	\$11.82	\$63.30	0.2	2.0
Bus	\$3.15	\$8.34	1.1	13.6
Total	\$1.18	\$9.41	0.8	13.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

Yuma County Intergovernmental Public Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 Square Miles
 195,751 Population

Service Consumption

6,982,286 Annual Passenger Miles (PMT)
 496,513 Annual Unlinked Trips (UPT)
 1,819 Average Weekday Unlinked Trips
 530 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,331,720 Annual Vehicle Revenue Miles (VRM)
 51,200 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Financial Information

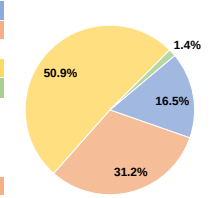
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$763,961	16.5%
Local Funds	\$1,448,493	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,364,207	50.9%
Other Funds	\$65,355	1.4%
Total Operating Funds Expended	\$4,642,016	100.0%

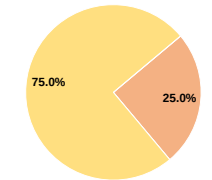
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$4,387	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,155	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,542	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$388,442	8.8%
Materials and Supplies	\$376,736	8.5%
Purchased Transportation	\$3,191,961	72.3%
Other Operating Expenses	\$460,122	10.4%
Total Operating Expenses	\$4,417,261	100.0%
Reconciling OE Cash Expenditures	\$224,755	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$0	\$0	\$0	\$17,542	\$17,542
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0
Total	-	55	\$0	\$0	\$0	\$17,542	\$17,542

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$205,910	\$9,338	\$0	72,780	8,696	76,190	4,181	0.0	3	3	0.0%	5.8
Bus	\$3,729,271	\$418,124	\$17,542	4,711,129	421,004	842,094	37,906	0.0	28	19	32.1%	8.8
Vanpool	\$482,080	\$336,499	\$0	2,198,377	66,813	413,436	9,113	0.0	40	33	17.5%	1.7
Total	\$4,417,261	\$763,961	\$17,542	6,982,286	496,513	1,331,720	51,200	0.0	71	55	22.5%	

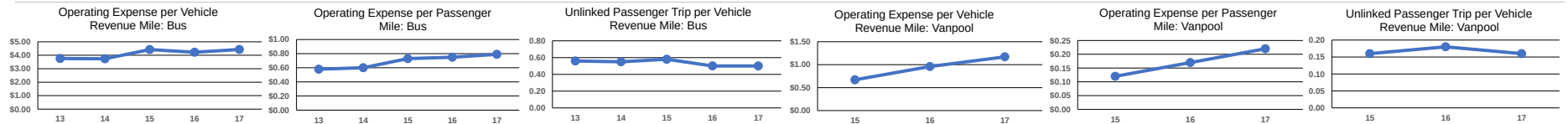
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$49.25
Bus	\$4.43	\$98.38
Vanpool	\$1.17	\$52.90
Total	\$3.32	\$86.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.83	\$23.68	0.1	2.1
Bus	\$0.79	\$8.86	0.5	11.1
Vanpool	\$0.22	\$7.22	0.2	7.3
Total	\$0.63	\$8.90	0.4	9.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Marin County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

12,727,393 Annual Passenger Miles (PMT)
3,018,932 Annual Unlinked Trips (UPT)
9,420 Average Weekday Unlinked Trips
6,061 Average Saturday Unlinked Trips
5,040 Average Sunday Unlinked Trips

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 Square Miles
258,365 Population

Service Supplied

2,924,754 Annual Vehicle Revenue Miles (VRM)
220,855 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	26 ¹	\$0	\$22,764	\$0	\$0	\$22,764
Bus	-	55 ²	\$994,814	\$307,533	\$2,738,921	\$0	\$4,041,268
Total	-	81	\$994,814	\$330,297	\$2,738,921	\$0	\$4,064,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,324,035 ¹	\$310,849 ¹	\$22,764	757,048	93,410	617,199	42,806	0.0	46	26 ¹	43.5%	2.2
Bus	\$19,971,498 ²	\$3,158,617 ²	\$4,041,268	11,970,345	2,925,522	2,307,555	178,049	0.0	74	55 ²	25.7%	6.0
Total	\$23,295,533	\$3,469,466	\$4,064,032	12,727,393	3,018,932	2,924,754	220,855	0.0	120	81	32.5%	

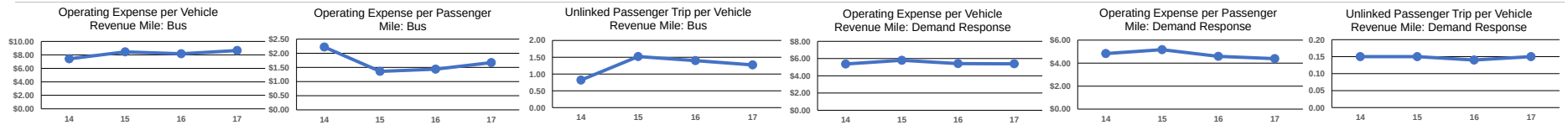
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$77.65
Bus	\$8.65	\$112.17
Total	\$7.96	\$105.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.39	\$35.59	0.2	2.2
Bus	\$1.67	\$6.83	1.3	16.4
Total	\$1.83	\$7.72	1.0	13.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,469,466	13.1%
Local Funds	\$12,896,864	48.6%
State Funds	\$6,036,160	22.7%
Federal Assistance	\$1,092,241	4.1%
Other Funds	\$3,069,129	11.6%
Total Operating Funds Expended	\$26,563,860	100.0%

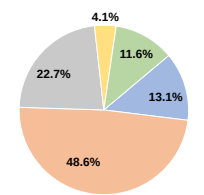
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$710,371	17.5%
State Funds	\$2,510,782	61.8%
Federal Assistance	\$842,879	20.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,064,032	100.0%

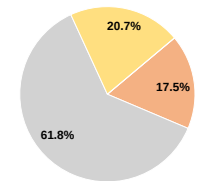
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,668,143	7.2%
Materials and Supplies	\$1,170,075	5.0%
Purchased Transportation	\$19,687,342	84.5%
Other Operating Expenses	\$769,973	3.3%
Total Operating Expenses	\$23,295,533	100.0%
Reconciling OE Cash Expenditures	\$1,394,847	
Purchased Transportation (Reported Separately)	\$1,873,480 *	

Operating Funding Sources



Capital Funding Sources



Stanislaus County Public Works - Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA
92 Square Miles
358,172 Population
105 Pop. Rank out of 498 UZAs

Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

Service Area Statistics

1,492 Square Miles
540,214 Population

Service Consumption

359,052 Annual Unlinked Trips (UPT)

Service Supplied

1,201,909 Annual Vehicle Revenue Miles (VRM)
66,679 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

Financial Information

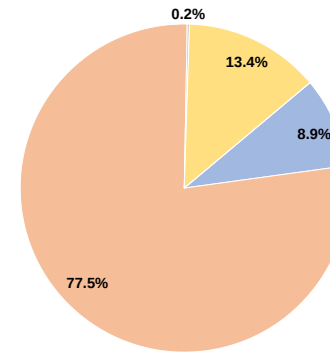
Sources of Operating Funds Expended

Fare Revenues	\$559,236	8.9%
Local Funds	\$4,849,075	77.5%
State Funds	\$13,747	0.2%
Federal Assistance	\$837,509	13.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,259,567	100.0%

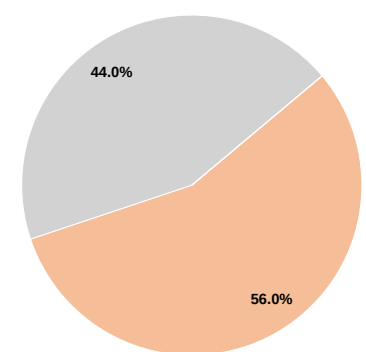
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$750,330	56.0%
State Funds	\$590,248	44.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,340,578	100.0%

Operating Funding Sources



Capital Funding Sources



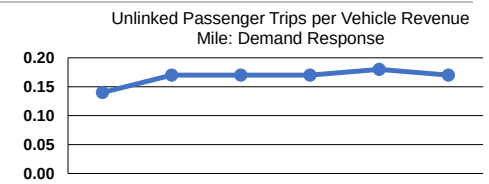
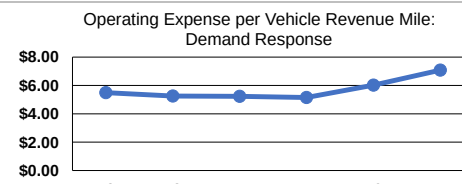
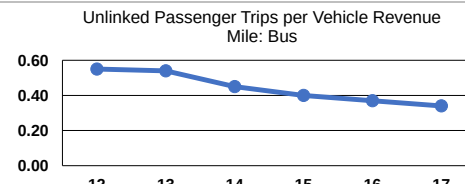
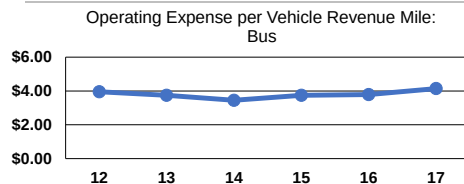
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Commuter Bus	-	1	\$235,671	\$22,846	\$30,555	2,708	29,859	957	1.0
Demand Response	-	10	\$1,919,689	\$78,779	\$1,047,584	45,714	271,257	20,089	3.6
Bus	-	17	\$3,731,142	\$457,611	\$262,439	310,630	900,793	45,633	4.2
Total	-	28	\$5,886,502	\$559,236	\$1,340,578	359,052	1,201,909	66,679	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.89	\$246.26	Commuter Bus	\$87.03	0.1	2.8
Demand Response	\$7.08	\$95.56	Demand Response	\$41.99	0.2	2.3
Bus	\$4.14	\$81.76	Bus	\$12.01	0.3	6.8
Total	\$4.90	\$88.28	Total	\$16.39	0.3	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Delano

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA
10 Square Miles
54,372 Population
471 Pop. Rank out of 498 UZAs

Other UZAs Served

79 Bakersfield, CA, 0 California Non-UZA

Service Area Statistics

50 Square Miles
53,041 Population

Service Consumption

118,386 Annual Unlinked Trips (UPT)

Service Supplied

234,902 Annual Vehicle Revenue Miles (VRM)
18,879 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90238

Reporter Type: Reduced Reporter

Financial Information

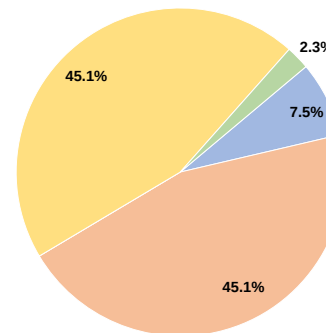
Sources of Operating Funds Expended

Fare Revenues	\$132,182	7.5%
Local Funds	\$799,747	45.1%
State Funds	\$0	0.0%
Federal Assistance	\$799,747	45.1%
Other Funds	\$41,377	2.3%
Total Operating Funds Expended	\$1,773,053	100.0%

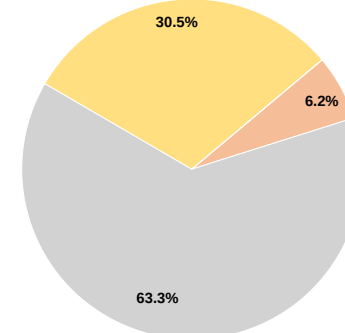
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,424	6.2%
State Funds	\$470,839	63.3%
Federal Assistance	\$226,948	30.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$744,211	100.0%

Operating Funding Sources



Capital Funding Sources



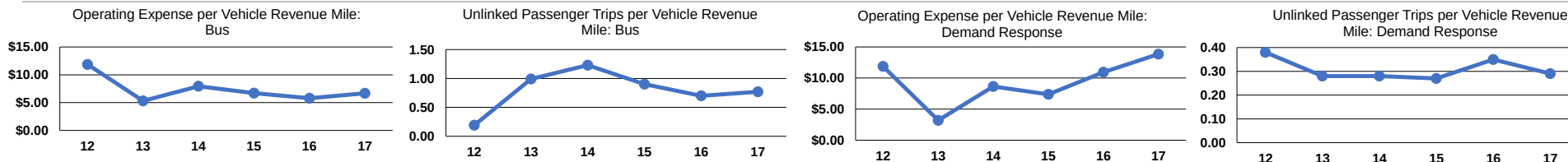
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service				Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues					
Commuter Bus	1	-	\$207,734	\$7,810	\$0	2,468	53,934	2,021	2.6
Demand Response	4	-	\$688,403	\$47,203	\$109,185	14,502	49,693	6,608	5.6
Bus	4	-	\$876,916	\$77,169	\$635,026	101,416	131,275	10,250	4.7
Total	9	-	\$1,773,053	\$132,182	\$744,211	118,386	234,902	18,879	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.85	\$102.79	\$84.17	0.0	1.2
Demand Response	\$13.85	\$104.18	\$47.47	0.3	2.2
Bus	\$6.68	\$85.55	\$8.65	0.8	9.9
Total	\$7.55	\$93.92	\$14.98	0.5	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Sierra Vista

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ
30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

140,960 **Annual Unlinked Trips (UPT)**

Service Supplied

181,523 **Annual Vehicle Revenue Miles (VRM)**
15,208 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239

Reporter Type: Reduced Reporter

Financial Information

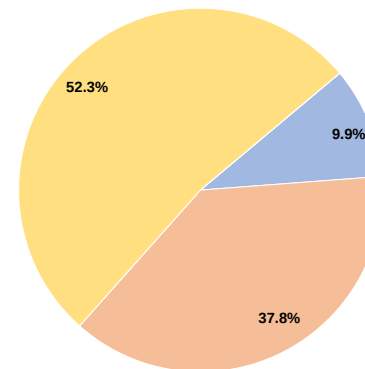
Sources of Operating Funds Expended

Fare Revenues	\$105,543	9.9%
Local Funds	\$402,355	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$557,165	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,065,063	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$201,735	\$14,776	\$0	7,219	35,090	3,250	6.5
Bus	5	-	\$863,328	\$90,767	\$0	133,741	146,433	11,958	6.6
Total	7	-	\$1,065,063	\$105,543	\$0	140,960	181,523	15,208	

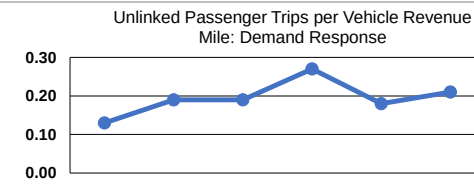
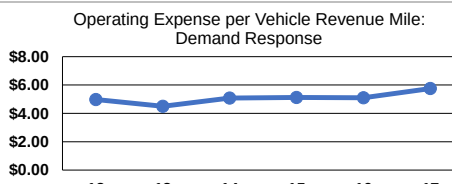
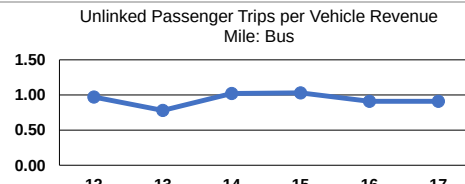
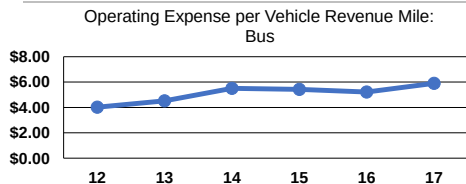
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$62.07
Bus	\$5.90	\$72.20
Total	\$5.87	\$70.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.95	0.2	2.2
Bus	\$6.46	0.9	11.2
Total	\$7.56	0.8	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Maui - Dept. of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Area Statistics

727 Square Miles
78,110 Population

Service Consumption

21,731,574 Annual Passenger Miles (PMT)
2,394,669 Annual Unlinked Trips (UPT)
7,044 Average Weekday Unlinked Trips
5,455 Average Saturday Unlinked Trips
5,060 Average Sunday Unlinked Trips

Service Supplied

2,877,759 Annual Vehicle Revenue Miles (VRM)
172,205 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
126 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

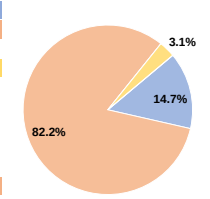
Sources of Operating Funds Expended

Fare Revenues	\$2,539,866	14.7%
Local Funds	\$14,222,282	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$540,000	3.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,302,148	100.0%

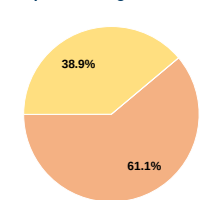
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,567,698	61.1%
State Funds	\$0	0.0%
Federal Assistance	\$998,734	38.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,566,432	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$224,402	1.3%
Materials and Supplies	\$8,352	0.0%
Purchased Transportation	\$16,734,120	98.5%
Other Operating Expenses	\$27,099	0.2%
Total Operating Expenses	\$16,993,973	100.0%
Reconciling OE Cash Expenditures	\$308,175	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	58	\$850,000	\$0	\$0	\$0	\$850,000
Bus	-	13	\$0	\$1,181,814	\$534,618	\$0	\$1,716,432
Total	-	78	\$850,000	\$1,181,814	\$534,618	\$0	\$2,566,432

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,002,697	\$219,980	\$0	5,102,896	180,865	178,443	8,507	0.0	10	7	30.0%	10.0
Demand Response	\$8,066,485	\$65,884	\$850,000	2,426,588	334,732	1,330,569	79,458	0.0	84	58	31.0%	8.0
Bus	\$7,924,791	\$2,254,002	\$1,716,432	14,202,090	1,879,072	1,368,747	84,240	0.0	32	13	59.4%	6.0
Total	\$16,993,973	\$2,539,866	\$2,566,432	21,731,574	2,394,669	2,877,759	172,205	0.0	126	78	38.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.62	\$117.87
Demand Response	\$6.06	\$101.52
Bus	\$5.79	\$94.07
Total	\$5.91	\$98.68

Mode

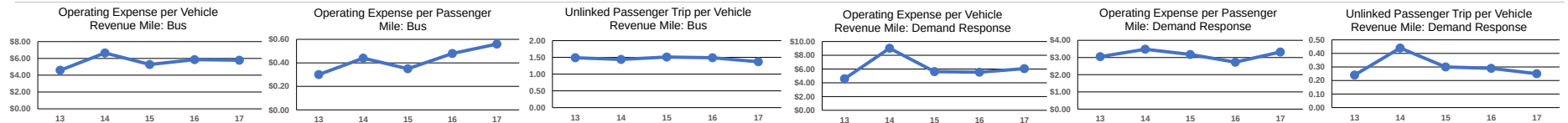
Commuter Bus
Demand Response
Bus
Total

Operating Expenses per Passenger Mile

Commuter Bus
Demand Response
Bus
Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$5.54	1.0	21.3
\$24.10	0.3	4.2
\$4.22	1.4	22.3
\$7.10	0.8	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Las Vegas Monorail Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

9,770,328 **Annual Passenger Miles (PMT)**
4,816,085 **Annual Unlinked Trips (UPT)**
12,323 **Average Weekday Unlinked Trips**
15,020 **Average Saturday Unlinked Trips**
13,034 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Financial Information

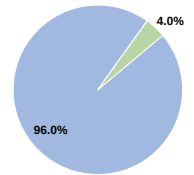
Sources of Operating Funds Expended

Fare Revenues	\$19,705,493	96.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$818,734	4.0%
Total Operating Funds Expended	\$20,524,227	100.0%

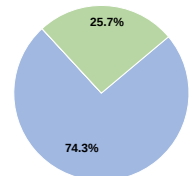
Sources of Capital Funds Expended

Fare Revenues	\$3,060,915	74.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,060,797	25.7%
Total Capital Funds Expended	\$4,121,712	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,604,727	49.1%
Materials and Supplies	\$2,741,384	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,219,872	36.9%
Total Operating Expenses	\$19,565,983	100.0%
Reconciling OE Cash Expenditures	\$958,244	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

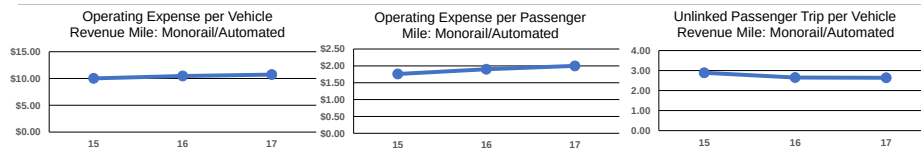
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712
Total	24	-	\$0	\$2,807,729	\$90,956	\$1,223,027	\$4,121,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	13.0
Total	\$19,565,983	\$21,030,920	\$4,121,712	9,770,328	4,816,085	1,824,260	135,788	7.7	36	24	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$10.73	\$144.09	Monorail/Automated	\$2.00	\$4.06	2.6
Total	\$10.73	\$144.09	Total	\$2.00	\$4.06	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Easy Lift Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
178,200 **Population**

Service Consumption

74,669 **Annual Unlinked Trips (UPT)**

Service Supplied

625,425 **Annual Vehicle Revenue Miles (VRM)**
29,694 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

Financial Information

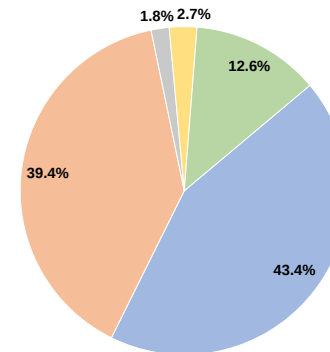
Sources of Operating Funds Expended

Fare Revenues	\$1,037,533	43.4%
Local Funds	\$941,592	39.4%
State Funds	\$42,595	1.8%
Federal Assistance	\$64,781	2.7%
Other Funds	\$302,023	12.6%
Total Operating Funds Expended	\$2,388,524	100.0%

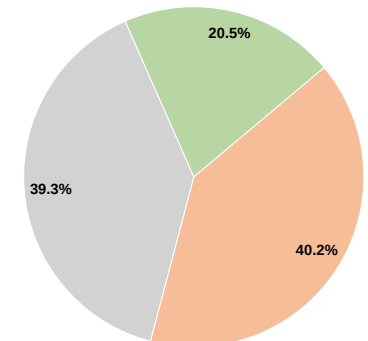
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,000	40.2%
State Funds	\$97,674	39.3%
Federal Assistance	\$0	0.0%
Other Funds	\$50,952	20.5%
Total Capital Funds Expended	\$248,626	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$2,388,524	\$1,037,533	\$248,626	74,669	625,425	29,694	4.1
Total	25	-	\$2,388,524	\$1,037,533	\$248,626	74,669	625,425	29,694	

Performance Measures

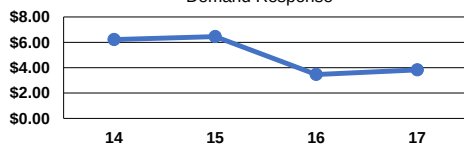
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$80.44
Total	\$3.82	\$80.44

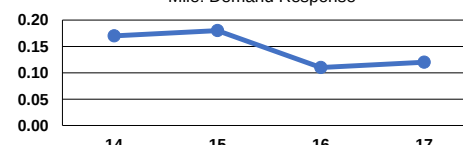
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.99	0.1	2.5
Total	\$31.99	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Tulare
2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,493,654 Annual Passenger Miles (PMT)
338,086 Annual Unlinked Trips (UPT)
1,160 Average Weekday Unlinked Trips
561 Average Saturday Unlinked Trips
404 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21 Square Miles
63,515 Population

Service Supplied

645,879 Annual Vehicle Revenue Miles (VRM)
37,337 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

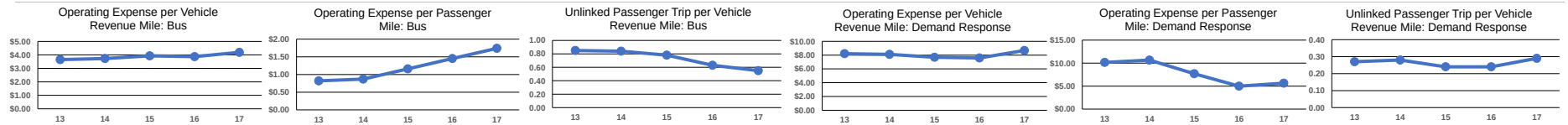
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3	\$20,335	\$0	\$0	\$0	\$20,335
Bus	-	7	\$0	\$0	\$2,231	\$0	\$2,231
Total	-	10	\$20,335	\$0	\$2,231	\$0	\$22,566

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$603,762	\$45,131	\$20,335	107,236	19,921	69,617	6,497	0.0	4	3	25.0%	8.8
Bus	\$2,415,626	\$268,727	\$2,231	1,386,418	318,165	576,262	30,840	0.0	10	7	30.0%	6.6
Total	\$3,019,388	\$313,858	\$22,566	1,493,654	338,086	645,879	37,337	0.0	14	10	28.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$92.93	Demand Response	\$5.63	\$30.31	0.3	3.1
Bus	\$4.19	\$78.33	Bus	\$1.74	\$7.59	0.6	10.3
Total	\$4.67	\$80.87	Total	\$2.02	\$8.93	0.5	9.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,858	10.4%
Local Funds	\$1,032,933	34.2%
State Funds	\$520,634	17.2%
Federal Assistance	\$1,063,216	35.2%
Other Funds	\$88,747	2.9%
Total Operating Funds Expended	\$3,019,388	100.0%

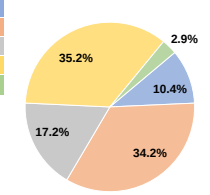
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$22,566	100.0%
Total Capital Funds Expended	\$22,566	100.0%

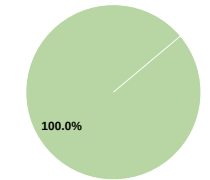
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,150	5.5%
Materials and Supplies	\$270,580	9.0%
Purchased Transportation	\$2,332,671	77.3%
Other Operating Expenses	\$249,987	8.3%
Total Operating Expenses	\$3,019,388	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Agoura Hills

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
20,330 **Population**

Service Consumption

9,070 **Annual Unlinked Trips (UPT)**

Service Supplied

67,507 **Annual Vehicle Revenue Miles (VRM)**
4,877 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90246

Reporter Type: Reduced Reporter

Financial Information

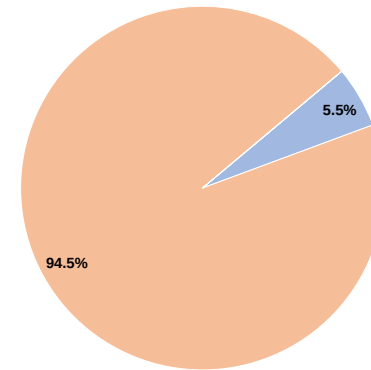
Sources of Operating Funds Expended

Fare Revenues	\$18,006	5.5%
Local Funds	\$311,653	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$329,659	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$321,114 ¹	\$18,006	\$0 ¹	9,070	67,507	4,877	3.0
Total	-	4	\$321,114	\$18,006	\$0	9,070	67,507	4,877	

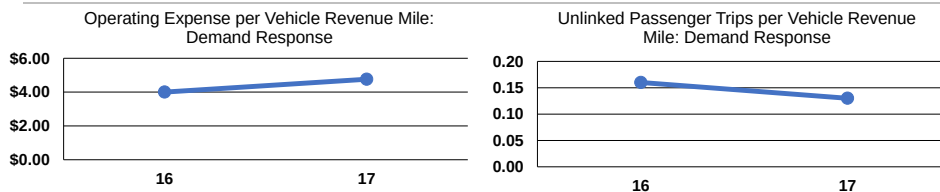
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$65.84
Total	\$4.76	\$65.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.40	0.1	1.9
Total	\$35.40	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode DR/PT.

City of Alhambra

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
83,089 **Population**

Service Consumption

517,848 **Annual Unlinked Trips (UPT)**

Service Supplied

266,764 **Annual Vehicle Revenue Miles (VRM)**
29,514 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90247

Reporter Type: Reduced Reporter

Financial Information

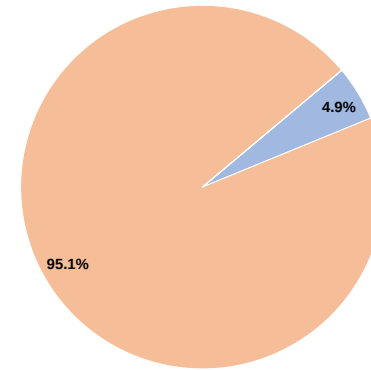
Sources of Operating Funds Expended

Fare Revenues	\$113,691	4.9%
Local Funds	\$2,199,703	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,313,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,045,014	\$0	\$0	38,227	104,610	13,843	7.5
Bus	-	8	\$1,150,338	\$113,691	\$0	479,621	162,154	15,671	8.8
Total	-	16	\$2,195,352	\$113,691	\$0	517,848	266,764	29,514	

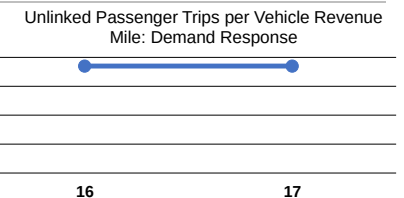
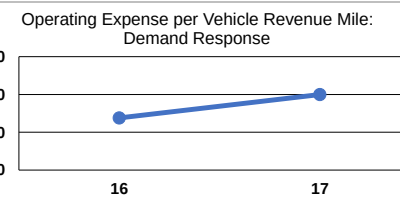
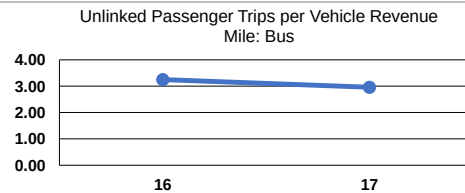
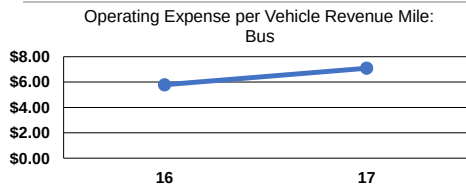
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.99	\$75.49
Bus	\$7.09	\$73.41
Total	\$8.23	\$74.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.34	0.4	2.8
Bus	\$2.40	3.0	30.6
Total	\$4.24	1.9	17.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Avalon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
3,801 **Population**

Service Consumption

61,181 **Annual Unlinked Trips (UPT)**

Service Supplied

39,716 **Annual Vehicle Revenue Miles (VRM)**
9,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90249

Reporter Type: Reduced Reporter

Financial Information

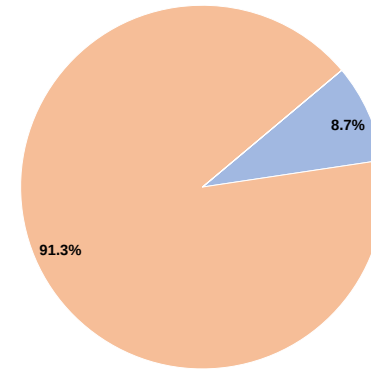
Sources of Operating Funds Expended

Fare Revenues	\$66,378	8.7%
Local Funds	\$692,670	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$759,048	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$344,869	\$8,940	\$0	4,214	9,479	4,200	2.0
Bus	-	2	\$414,179	\$57,438	\$0	56,967	30,237	5,022	2.0
Total	-	4	\$759,048	\$66,378	\$0	61,181	39,716	9,222	

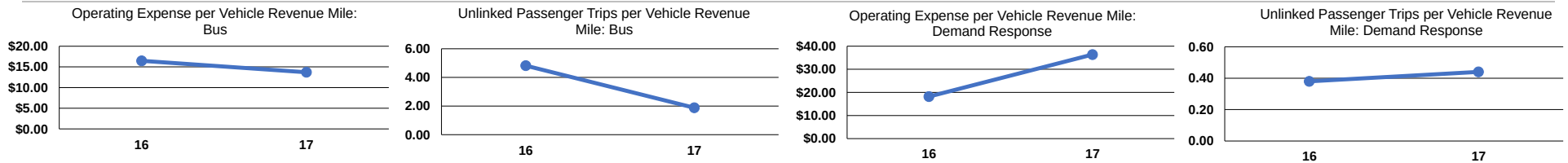
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$36.38	\$82.11
Bus	\$13.70	\$82.47
Total	\$19.11	\$82.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.84	0.4	1.0
Bus	\$7.27	1.9	11.3
Total	\$12.41	1.5	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Azusa

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
46,361 **Population**

Service Consumption

32,947 **Annual Unlinked Trips (UPT)**

Service Supplied

94,149 **Annual Vehicle Revenue Miles (VRM)**
9,364 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90250

Reporter Type: Reduced Reporter

Financial Information

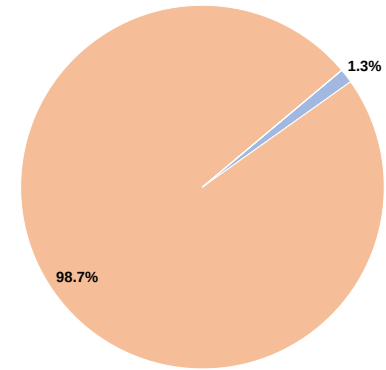
Sources of Operating Funds Expended

Fare Revenues	\$14,507	1.3%
Local Funds	\$1,125,224	98.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,139,731	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,139,731	\$14,507	\$0	32,947	94,149	9,364	9.0
Total	6	-	\$1,139,731	\$14,507	\$0	32,947	94,149	9,364	

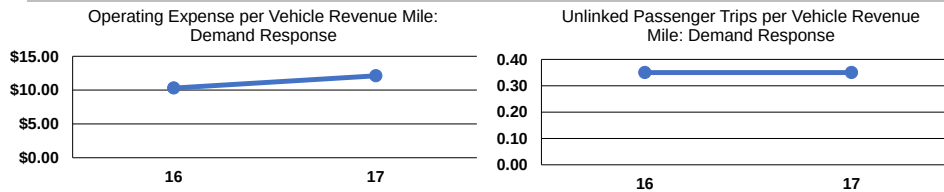
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.11	\$121.71
Total	\$12.11	\$121.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.59	0.3	3.5
Total	\$34.59	0.3	3.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Baldwin Park, Baldwin Park Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
76,056 **Population**

Service Consumption

135,926 **Annual Unlinked Trips (UPT)**

Service Supplied

209,650 **Annual Vehicle Revenue Miles (VRM)**
19,470 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90251

Reporter Type: Reduced Reporter

Financial Information

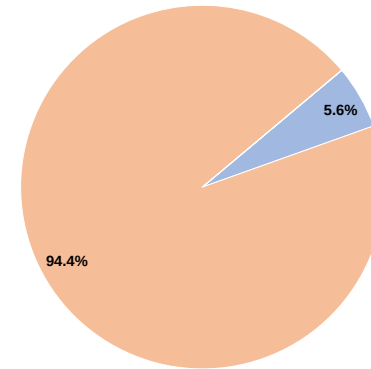
Sources of Operating Funds Expended

Fare Revenues	\$71,491	5.6%
Local Funds	\$1,194,076	94.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,265,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$277,690	\$3,219	\$0	13,081	36,327	4,210	9.0
Bus	-	4	\$937,674	\$68,272	\$0	122,845	173,323	15,260	2.0
Total	-	6	\$1,215,364	\$71,491	\$0	135,926	209,650	19,470	

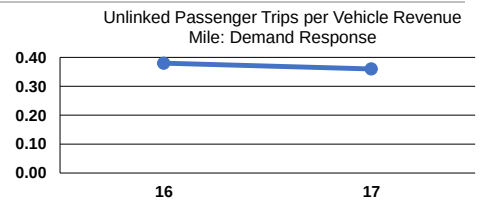
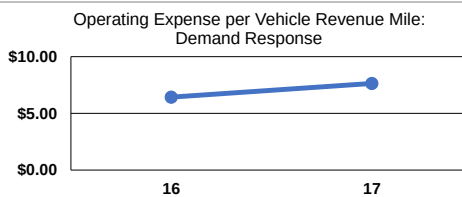
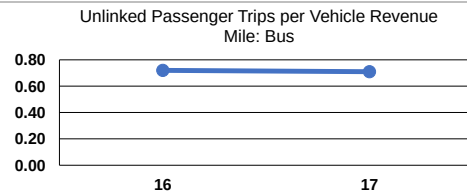
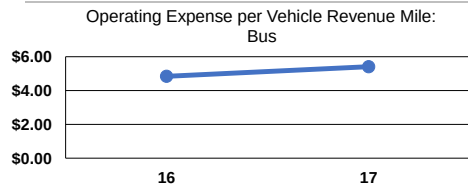
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$65.96
Bus	\$5.41	\$61.45
Total	\$5.80	\$62.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.23	0.4	3.1
Bus	\$7.63	0.7	8.1
Total	\$8.94	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Bell

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
35,731 **Population**

Service Consumption

56,243 **Annual Unlinked Trips (UPT)**

Service Supplied

74,106 **Annual Vehicle Revenue Miles (VRM)**
6,427 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90252

Reporter Type: Reduced Reporter

Financial Information

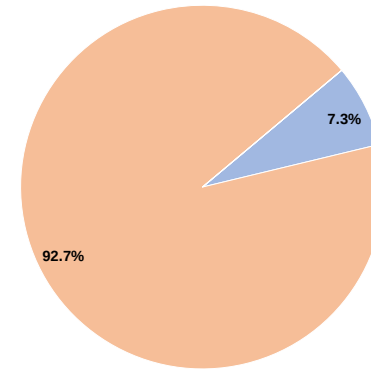
Sources of Operating Funds Expended

Fare Revenues	\$28,122	7.3%
Local Funds	\$354,828	92.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$129,506	\$0	\$0	5,249	16,819	2,370	8.0
Demand Response - Taxi	-	5	\$22,587	\$1,682	\$0	3,363	22,722	644	0.0
Bus	-	1	\$188,025	\$26,440	\$0	47,631	34,565	3,413	3.0
Total	-	9	\$340,118	\$28,122	\$0	56,243	74,106	6,427	

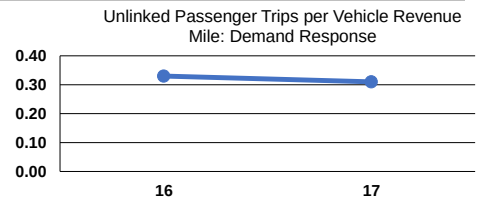
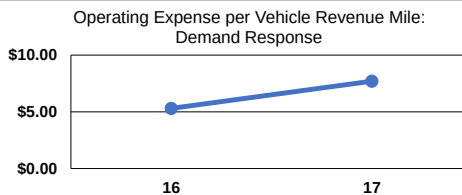
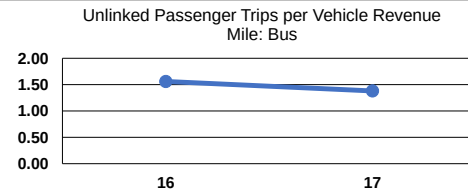
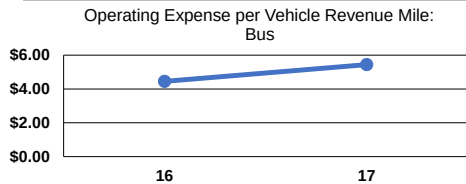
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.70	\$54.64
Demand Response - Taxi	\$0.99	\$35.07
Bus	\$5.44	\$55.09
Total	\$4.59	\$52.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.67	0.3	2.2
Demand Response - Taxi	\$6.72	0.1	5.2
Bus	\$3.95	1.4	14.0
Total	\$6.05	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Bell Gardens

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
42,889 **Population**

Service Consumption

178,422 **Annual Unlinked Trips (UPT)**

Service Supplied

149,263 **Annual Vehicle Revenue Miles (VRM)**
15,725 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90253

Reporter Type: Reduced Reporter

Financial Information

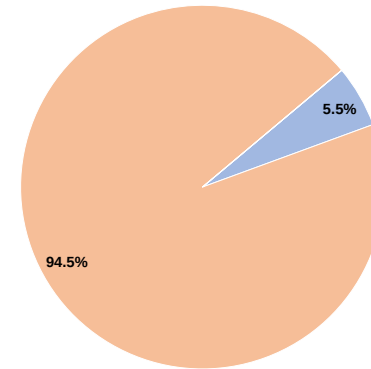
Sources of Operating Funds Expended

Fare Revenues	\$62,916	5.5%
Local Funds	\$1,077,039	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,139,955	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$547,312	\$20,661	\$0	38,146	52,562	6,515	8.3
Bus	-	3	\$582,243	\$42,255	\$0	140,276	96,701	9,210	9.0
Total	-	6	\$1,129,555	\$62,916	\$0	178,422	149,263	15,725	

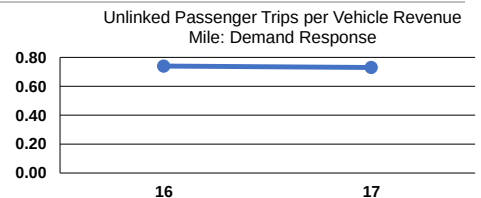
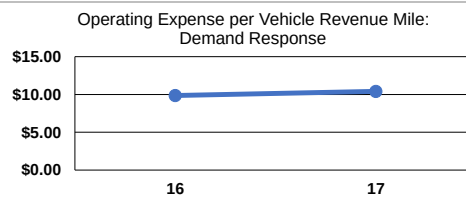
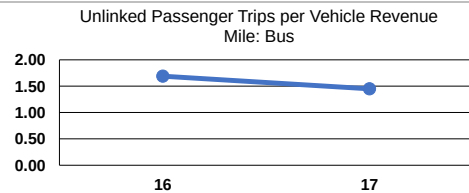
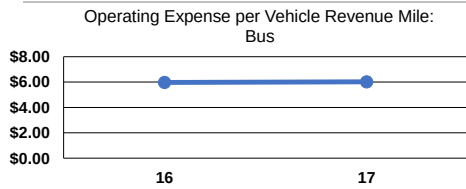
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.41	\$84.01
Bus	\$6.02	\$63.22
Total	\$7.57	\$71.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.7	5.9
Bus	\$4.15	1.5	15.2
Total	\$6.33	1.2	11.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Bellflower

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
78,106 **Population**

Service Consumption

89,986 **Annual Unlinked Trips (UPT)**

Service Supplied

105,336 **Annual Vehicle Revenue Miles (VRM)**
8,510 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90254

Reporter Type: Reduced Reporter

Financial Information

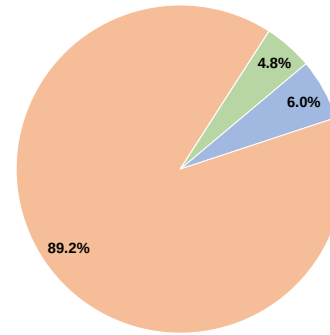
Sources of Operating Funds Expended

Fare Revenues	\$35,847	6.0%
Local Funds	\$529,620	89.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$28,426	4.8%
Total Operating Funds Expended	\$593,893	100.0%

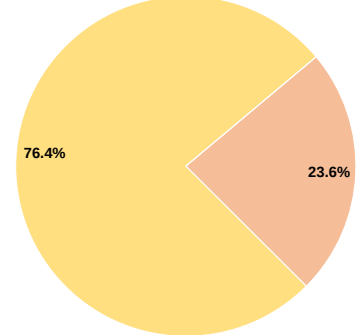
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,454	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$231,460	76.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$302,914	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$214,021	\$7,020	\$0	8,287	31,669	3,428	9.0
Bus	-	2	\$320,083	\$28,827	\$302,914	81,699	73,667	5,082	9.0
Total	-	4	\$534,104	\$35,847	\$302,914	89,986	105,336	8,510	

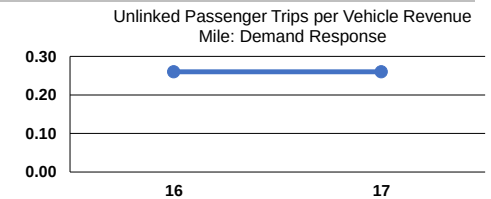
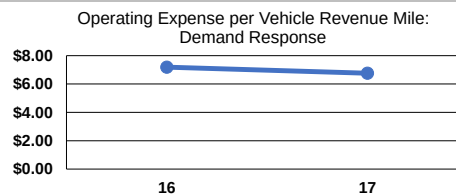
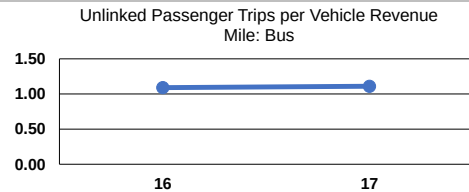
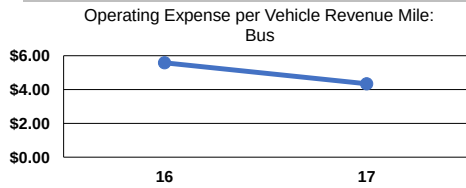
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$62.43
Bus	\$4.34	\$62.98
Total	\$5.07	\$62.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.3	2.4
Bus	\$3.92	1.1	16.1
Total	\$5.94	0.9	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Beverly Hills

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
34,833 **Population**

Service Consumption

11,272 **Annual Unlinked Trips (UPT)**

Service Supplied

31,390 **Annual Vehicle Revenue Miles (VRM)**
7,235 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90255

Reporter Type: Reduced Reporter

Financial Information

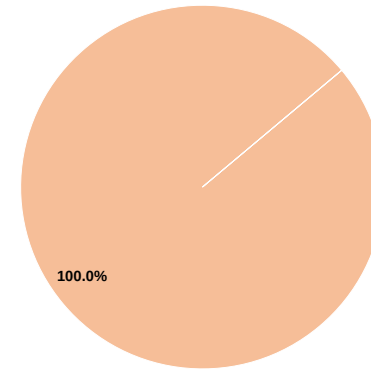
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$631,382	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$631,382	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$574,961	\$0	\$0	11,272	31,390	7,235	8.0
Total	-	4	\$574,961	\$0	\$0	11,272	31,390	7,235	

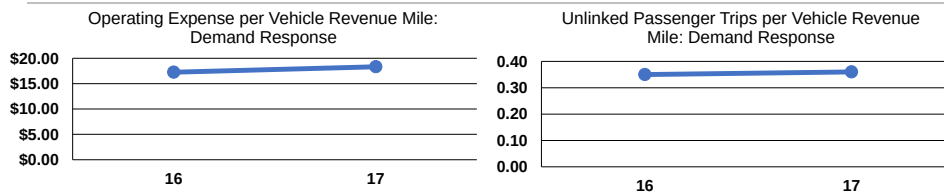
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.32	\$79.47
Total	\$18.32	\$79.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.01	0.4	1.6
Total	\$51.01	0.4	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Burbank

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
104,447 **Population**

Service Consumption

228,502 **Annual Unlinked Trips (UPT)**

Service Supplied

311,638 **Annual Vehicle Revenue Miles (VRM)**
26,875 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90256

Reporter Type: Reduced Reporter

Financial Information

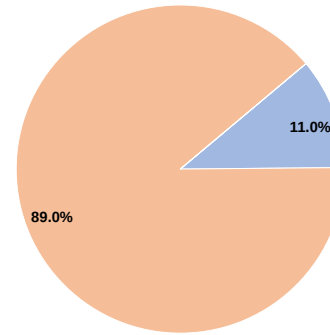
Sources of Operating Funds Expended

Fare Revenues	\$200,517	11.0%
Local Funds	\$1,627,926	89.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,828,443	100.0%

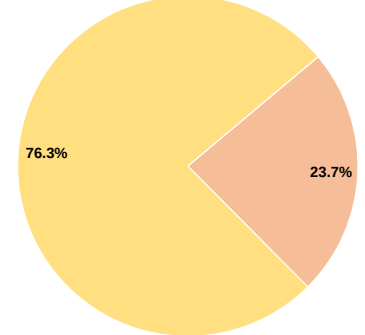
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$664,727	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,143,938	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,808,665	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	14	\$1,776,567	\$200,517	\$2,808,665	228,502	311,638	26,875	6.4
Total	-	14	\$1,776,567	\$200,517	\$2,808,665	228,502	311,638	26,875	

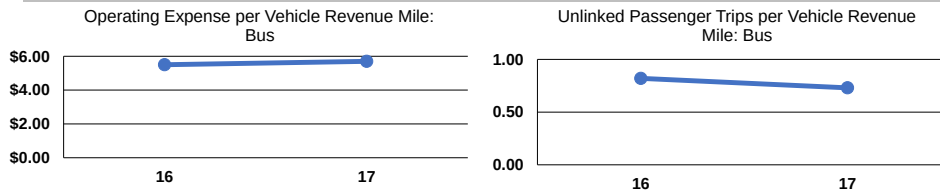
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.70	\$66.10
Total	\$5.70	\$66.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.77	0.7	8.5
Total	\$7.77	0.7	8.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Calabasas

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
24,153 **Population**

Service Consumption

115,049 **Annual Unlinked Trips (UPT)**

Service Supplied

154,612 **Annual Vehicle Revenue Miles (VRM)**
12,565 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90257

Reporter Type: Reduced Reporter

Financial Information

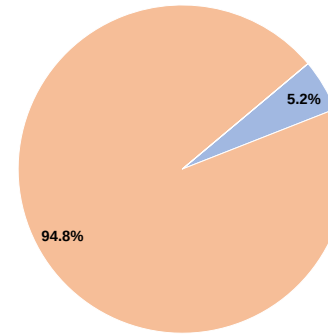
Sources of Operating Funds Expended

Fare Revenues	\$34,406	5.2%
Local Funds	\$633,102	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$667,508	100.0%

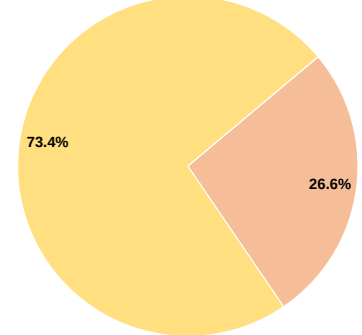
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,603	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$219,708	73.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$299,311	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$122,560	\$4,730	\$0	1,892	14,574	2,297	4.5
Bus	-	11	\$528,023	\$29,676	\$299,311	113,157	140,038	10,268	9.7
Total	-	13	\$650,583	\$34,406	\$299,311	115,049	154,612	12,565	

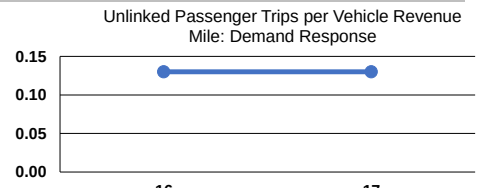
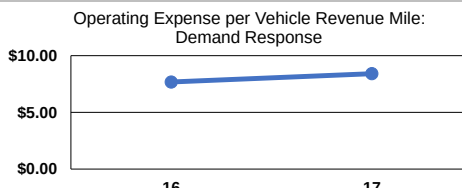
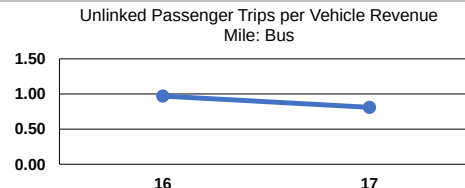
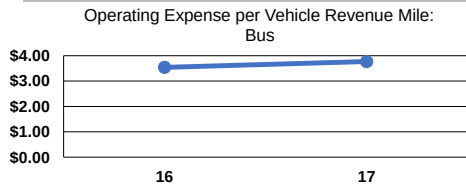
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.41	\$53.36
Bus	\$3.77	\$51.42
Total	\$4.21	\$51.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.78	0.1	0.8
Bus	\$4.67	0.8	11.0
Total	\$5.65	0.7	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Carson

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

19 **Square Miles**
91,714 **Population**

Service Consumption

331,209 **Annual Unlinked Trips (UPT)**

Service Supplied

446,669 **Annual Vehicle Revenue Miles (VRM)**
35,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90258

Reporter Type: Reduced Reporter

Financial Information

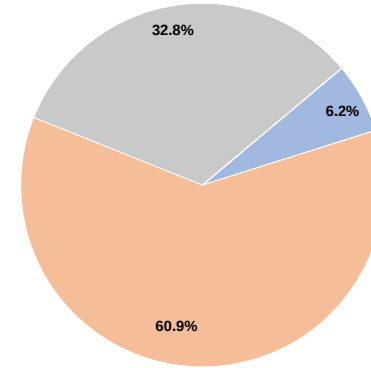
Sources of Operating Funds Expended

Fare Revenues	\$182,878	6.2%
Local Funds	\$1,786,600	60.9%
State Funds	\$962,015	32.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,931,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$560,330	\$72,403	\$0	50,441	96,771	5,788	0.0
Bus	-	7	\$2,276,409	\$110,475	\$0	280,768	349,898	29,746	1.0
Total	-	15	\$2,836,739	\$182,878	\$0	331,209	446,669	35,534	

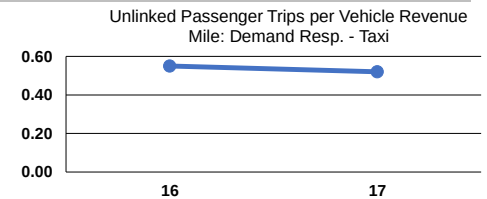
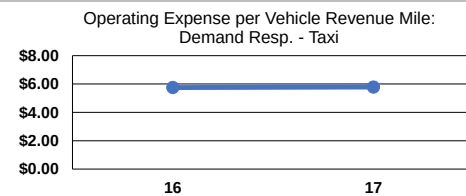
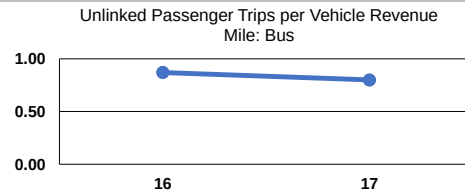
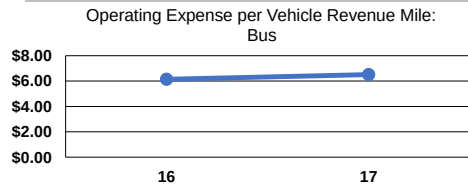
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.79	\$96.81
Bus	\$6.51	\$76.53
Total	\$6.35	\$79.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.11	0.5	8.7
Bus	\$8.11	0.8	9.4
Total	\$8.56	0.7	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Cerritos

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
50,004 **Population**

Service Consumption

147,521 **Annual Unlinked Trips (UPT)**

Service Supplied

228,986 **Annual Vehicle Revenue Miles (VRM)**
19,108 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90259

Reporter Type: Reduced Reporter

Financial Information

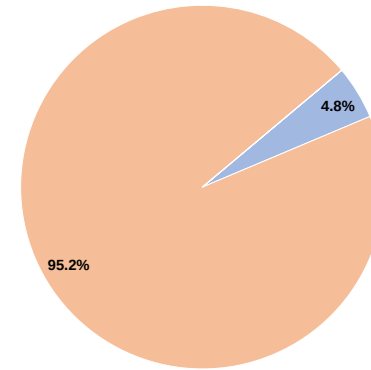
Sources of Operating Funds Expended

Fare Revenues	\$78,276	4.8%
Local Funds	\$1,566,350	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,644,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	10	\$270,331	\$19,803	\$0	16,283	53,855	5,867	0.0
Bus	-	6	\$1,259,271	\$58,473	\$0	131,238	175,131	13,241	12.0
Total	-	16	\$1,529,602	\$78,276	\$0	147,521	228,986	19,108	

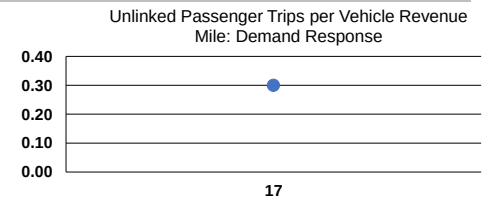
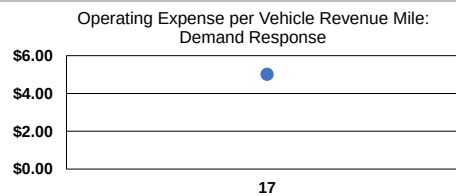
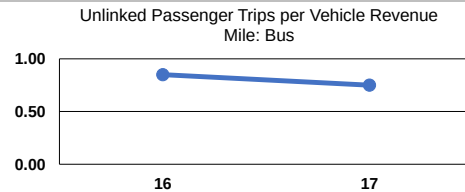
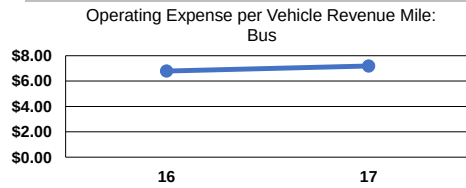
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$46.08
Bus	\$7.19	\$95.10
Total	\$6.68	\$80.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.3	2.8
Bus	\$9.60	0.7	9.9
Total	\$10.37	0.6	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Compton Renaissance Transit Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
 97,550 **Population**

Service Consumption

97,150 **Annual Unlinked Trips (UPT)**

Service Supplied

153,750 **Annual Vehicle Revenue Miles (VRM)**
 13,280 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

Financial Information

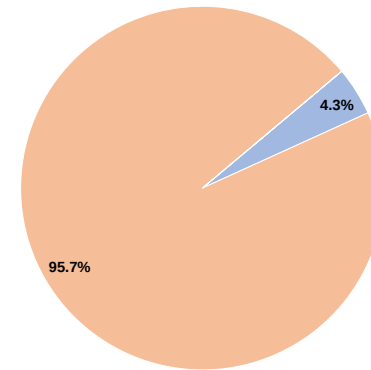
Sources of Operating Funds Expended

Fare Revenues	\$54,227	4.3%
Local Funds	\$1,200,691	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,254,918	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$147,548	\$7,278	\$0	16,152	24,508	1,440	4.0
Bus	-	5	\$1,053,143	\$46,949	\$0	80,998	129,242	11,840	3.4
Total	2	5	\$1,200,691	\$54,227	\$0	97,150	153,750	13,280	

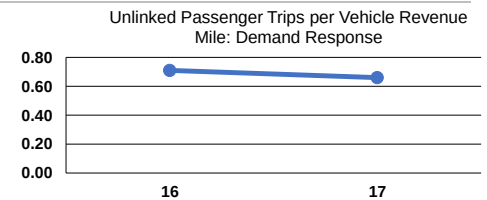
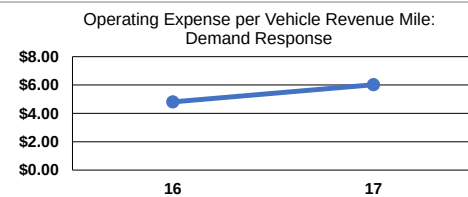
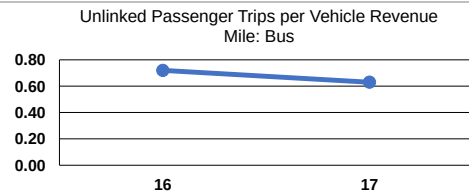
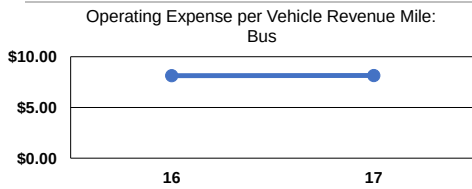
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$102.46
Bus	\$8.15	\$88.95
Total	\$7.81	\$90.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.13	0.7	11.2
Bus	\$13.00	0.6	6.8
Total	\$12.36	0.6	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Covina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
48,508 **Population**

Service Consumption

17,449 **Annual Unlinked Trips (UPT)**

Service Supplied

55,544 **Annual Vehicle Revenue Miles (VRM)**
5,457 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90261

Reporter Type: Reduced Reporter

Financial Information

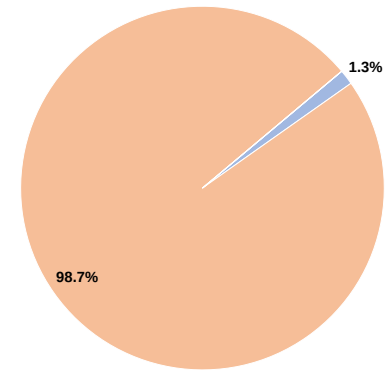
Sources of Operating Funds Expended

Fare Revenues	\$4,575	1.3%
Local Funds	\$338,286	98.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$342,861	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$335,318	\$4,575	\$0	17,449	55,544	5,457	6.0
Total	-	4	\$335,318	\$4,575	\$0	17,449	55,544	5,457	

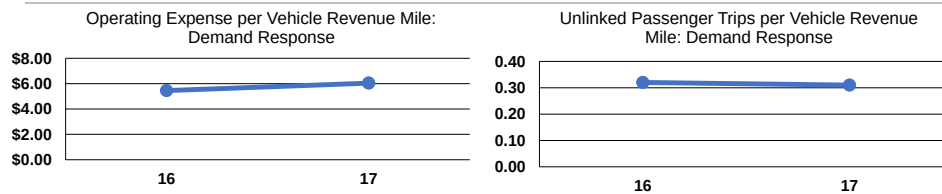
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.04	\$61.45
Total	\$6.04	\$61.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.22	0.3	3.2
Total	\$19.22	0.3	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Cudahy

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
24,103 **Population**

Service Consumption

137,983 **Annual Unlinked Trips (UPT)**

Service Supplied

41,434 **Annual Vehicle Revenue Miles (VRM)**
3,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90262

Reporter Type: Reduced Reporter

Financial Information

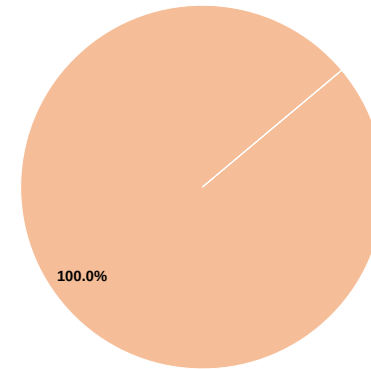
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,878	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$226,878	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$37,232	\$0	\$0	3,059	7,305	463	0.0
Bus	-	1	\$176,686	\$0	\$0	134,924	34,129	3,339	8.0
Total	-	6	\$213,918	\$0	\$0	137,983	41,434	3,802	

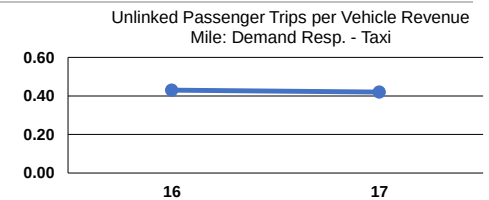
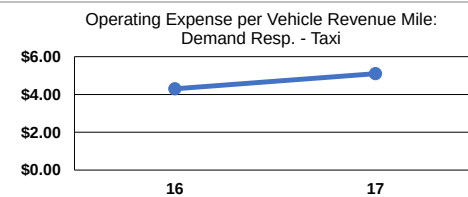
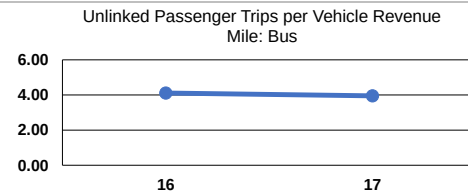
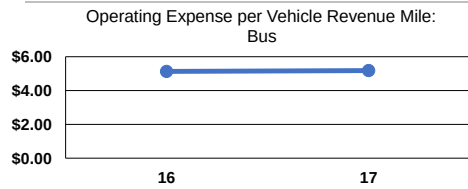
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.10	\$80.41
Bus	\$5.18	\$52.92
Total	\$5.16	\$56.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.17	0.4	6.6
Bus	\$1.31	4.0	40.4
Total	\$1.55	3.3	36.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Downey

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles

111,772 Population

Service Consumption

184,663 Annual Unlinked Trips (UPT)

Service Supplied

220,293 Annual Vehicle Revenue Miles (VRM)

21,327 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90263

Reporter Type: Reduced Reporter

Financial Information

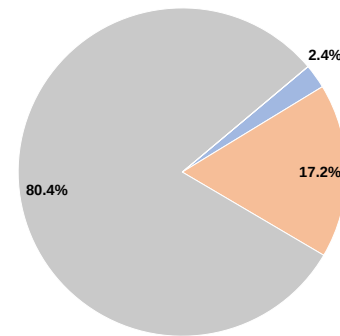
Sources of Operating Funds Expended

Fare Revenues	\$63,654	2.4%
Local Funds	\$455,097	17.2%
State Funds	\$2,131,417	80.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,650,168	100.0%

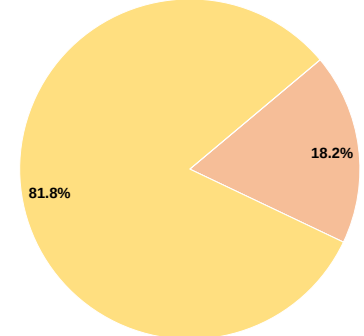
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,381	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$334,931	81.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$409,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,083,666	\$12,075	\$409,312	26,933	80,871	7,902	6.3
Bus	-	6	\$1,111,405	\$51,579	\$0	157,730	139,422	13,425	9.0
Total	10	6	\$2,195,071	\$63,654	\$409,312	184,663	220,293	21,327	

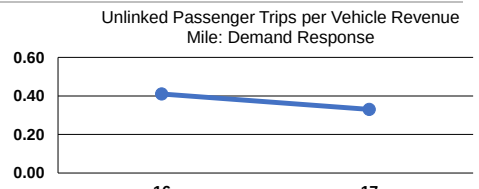
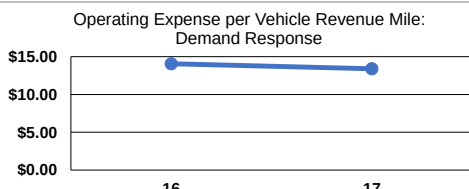
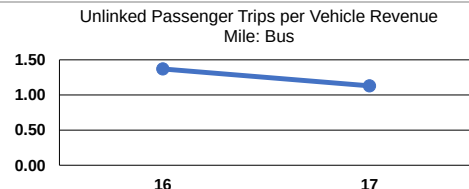
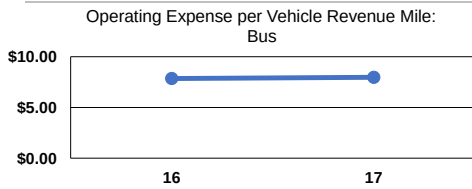
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.40	\$137.14
Bus	\$7.97	\$82.79
Total	\$9.96	\$102.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.24	0.3	3.4
Bus	\$7.05	1.1	11.7
Total	\$11.89	0.8	8.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Duarte

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
21,724 **Population**

Service Consumption

189,436 **Annual Unlinked Trips (UPT)**

Service Supplied

82,183 **Annual Vehicle Revenue Miles (VRM)**
6,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90264

Reporter Type: Reduced Reporter

Financial Information

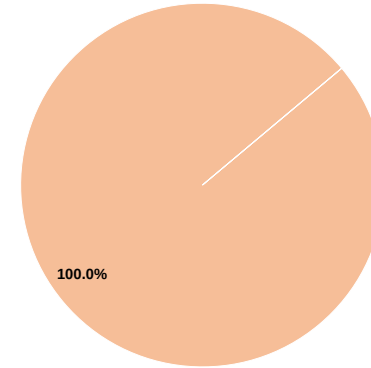
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$427,896	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$427,896	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$427,896	\$0	\$0	189,436	82,183	6,852	13.5
Total	2	-	\$427,896	\$0	\$0	189,436	82,183	6,852	

Performance Measures

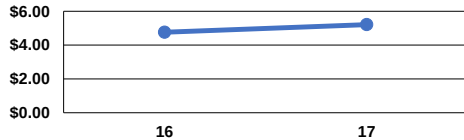
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.21	\$62.45
Total	\$5.21	\$62.45

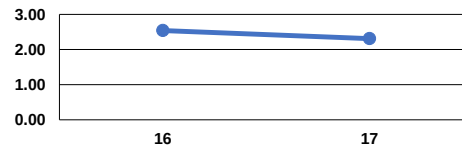
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.26	2.3	27.6
Total	\$2.26	2.3	27.6

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of El Monte Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
201,889 **Population**

Service Consumption

595,224 **Annual Unlinked Trips (UPT)**

Service Supplied

346,401 **Annual Vehicle Revenue Miles (VRM)**
34,339 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90265

Reporter Type: Reduced Reporter

Financial Information

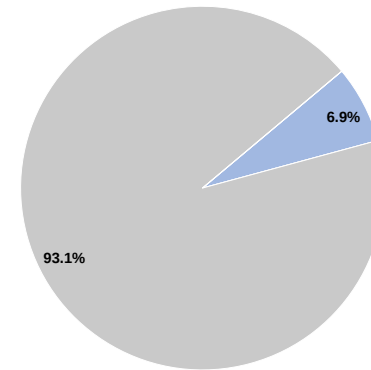
Sources of Operating Funds Expended

Fare Revenues	\$201,624	6.9%
Local Funds	\$0	0.0%
State Funds	\$2,723,544	93.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,925,168	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	5	\$901,817	\$10,917	\$0	23,001	81,567	8,528	8.3
Bus	2	5	\$1,948,765	\$190,707	\$0	572,223	264,834	25,811	5.6
Total	3	10	\$2,850,582	\$201,624	\$0	595,224	346,401	34,339	

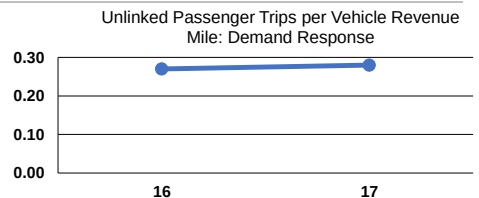
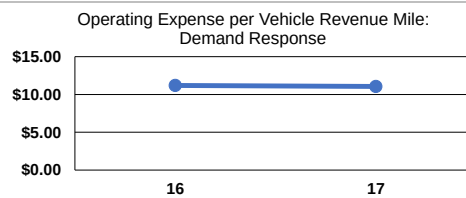
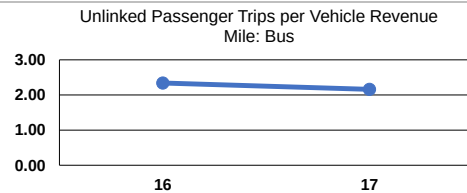
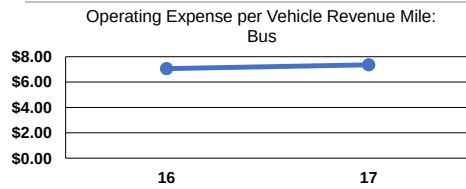
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.06	\$105.75
Bus	\$7.36	\$75.50
Total	\$8.23	\$83.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.21	0.3	2.7
Bus	\$3.41	2.2	22.2
Total	\$4.79	1.7	17.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Glendora

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
51,290 **Population**

Service Consumption

60,850 **Annual Unlinked Trips (UPT)**

Service Supplied

181,149 **Annual Vehicle Revenue Miles (VRM)**
16,887 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90266

Reporter Type: Reduced Reporter

Financial Information

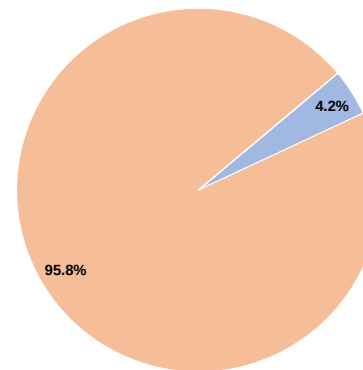
Sources of Operating Funds Expended

Fare Revenues	\$34,846	4.2%
Local Funds	\$804,290	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$839,136	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$520,264	\$21,605	\$0	27,715	99,573	10,502	4.1
Bus	-	3	\$318,872	\$13,241	\$0	33,135	81,576	6,385	3.5
Total	-	12	\$839,136	\$34,846	\$0	60,850	181,149	16,887	

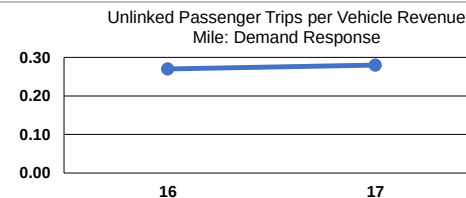
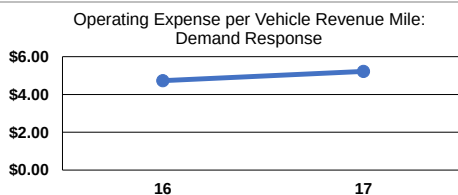
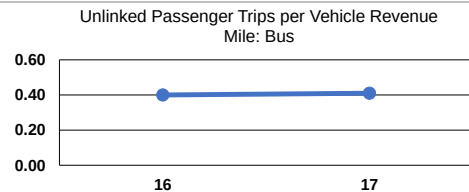
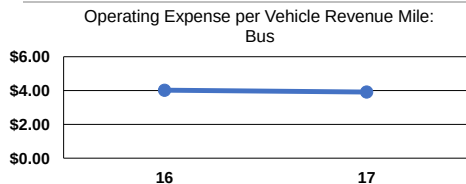
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$49.54
Bus	\$3.91	\$49.94
Total	\$4.63	\$49.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.3	2.6
Bus	\$9.62	0.4	5.2
Total	\$13.79	0.3	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Inglewood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
220,857 **Population**

Service Consumption

57,423 **Annual Unlinked Trips (UPT)**

Service Supplied

142,306 **Annual Vehicle Revenue Miles (VRM)**
13,099 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90268

Reporter Type: Reduced Reporter

Financial Information

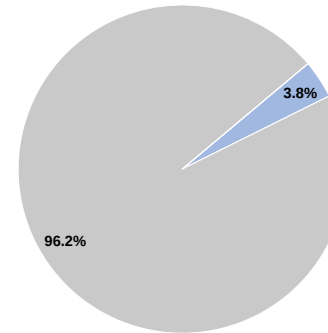
Sources of Operating Funds Expended

Fare Revenues	\$36,430	3.8%
Local Funds	\$0	0.0%
State Funds	\$929,129	96.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$965,559	100.0%

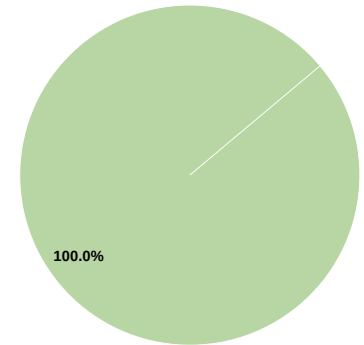
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$173,000	100.0%
Total Capital Funds Expended	\$173,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$621,165	\$5,080	\$0	37,320	88,448	9,348	9.1
Demand Response - Taxi	-	5	\$170,769	\$31,350	\$0	11,990	39,013	2,453	0.0
Bus	1	-	\$88,241	\$0	\$173,000	8,113	14,845	1,298	1.0
Total	9	5	\$880,175	\$36,430	\$173,000	57,423	142,306	13,099	

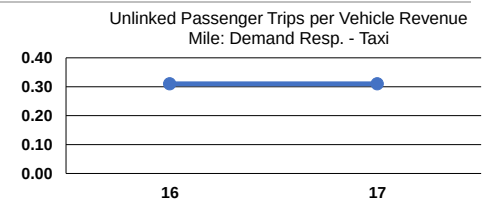
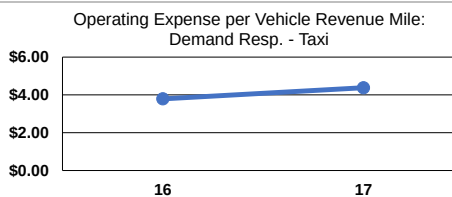
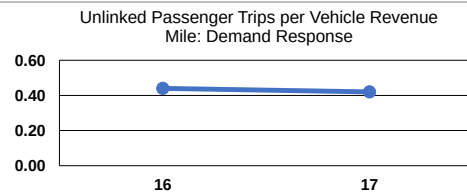
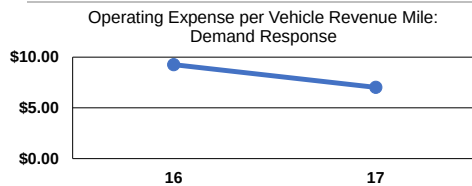
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$66.45
Demand Response - Taxi	\$4.38	\$69.62
Bus	\$5.94	\$67.98
Total	\$6.19	\$67.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.64	0.4	4.0
Demand Response - Taxi	\$14.24	0.3	4.9
Bus	\$10.88	0.5	6.3
Total	\$15.33	0.4	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Athens Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
23,159 **Population**

Service Consumption

76,625 **Annual Unlinked Trips (UPT)**

Service Supplied

38,450 **Annual Vehicle Revenue Miles (VRM)**
3,295 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90269

Reporter Type: Reduced Reporter

Financial Information

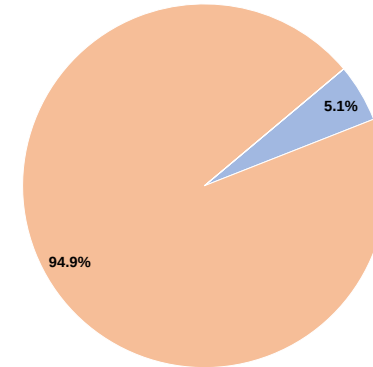
Sources of Operating Funds Expended

Fare Revenues	\$11,145	5.1%
Local Funds	\$205,339	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$200,724	\$11,145	\$0	76,625	38,450	3,295	0.0
Total	-	1	\$200,724	\$11,145	\$0	76,625	38,450	3,295	

Performance Measures

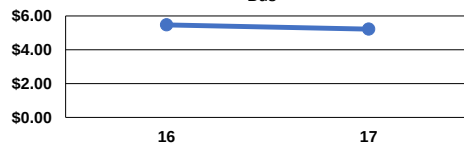
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.22	\$60.92
Total	\$5.22	\$60.92

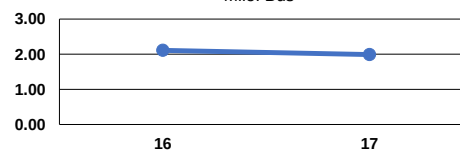
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.62	2.0	23.3
Total	\$2.62	2.0	23.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - Avocado Heights

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
15,500 **Population**

Service Consumption

44,248 **Annual Unlinked Trips (UPT)**

Service Supplied

38,720 **Annual Vehicle Revenue Miles (VRM)**
3,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90270

Reporter Type: Reduced Reporter

Financial Information

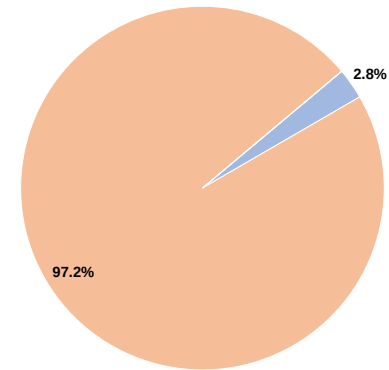
Sources of Operating Funds Expended

Fare Revenues	\$8,028	2.8%
Local Funds	\$283,728	97.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$291,756	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$243,147	\$8,028	\$0	44,248	38,720	3,710	0.0
Total	-	1	\$243,147	\$8,028	\$0	44,248	38,720	3,710	

Performance Measures

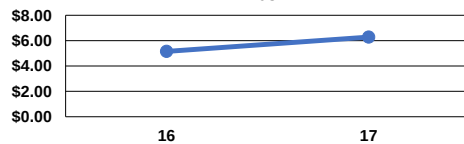
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.28	\$65.54
Total	\$6.28	\$65.54

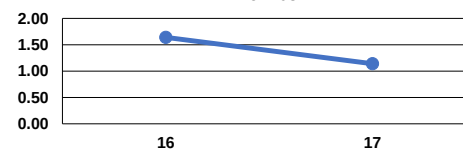
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	1.1	11.9
Total	\$5.50	1.1	11.9

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue
Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - East L.A.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

909,330 **Annual Unlinked Trips (UPT)**

Service Supplied

327,463 **Annual Vehicle Revenue Miles (VRM)**
37,739 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271

Reporter Type: Reduced Reporter

Financial Information

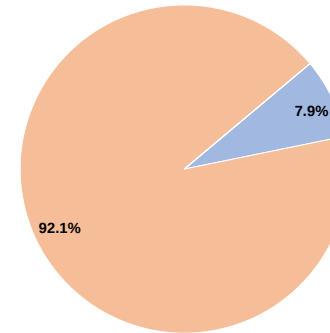
Sources of Operating Funds Expended

Fare Revenues	\$157,992	7.9%
Local Funds	\$1,840,896	92.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,998,888	100.0%

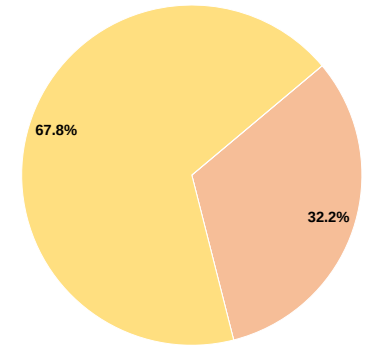
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,103,159	32.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,327,841	67.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,431,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$477,484	\$7,149	\$0	17,523	78,968	8,055	9.0
Bus	-	6	\$1,451,703	\$150,843	\$3,431,000	891,807	248,495	29,684	9.0
Total	-	13	\$1,929,187	\$157,992	\$3,431,000	909,330	327,463	37,739	

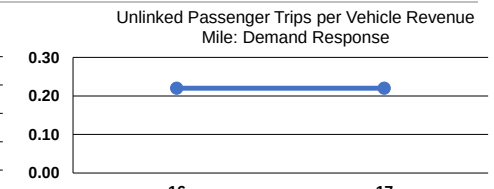
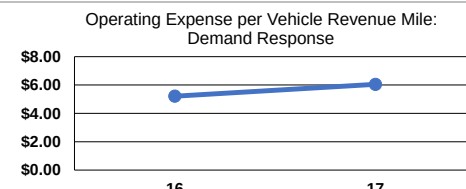
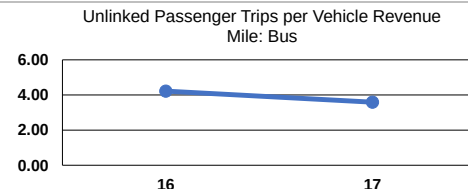
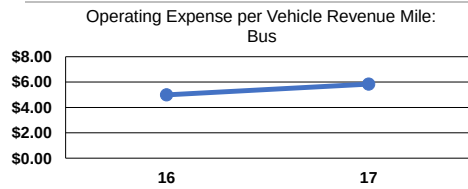
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$59.28
Bus	\$5.84	\$48.91
Total	\$5.89	\$51.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.25	0.2	2.2
Bus	\$1.63	3.6	30.0
Total	\$2.12	2.8	24.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - East Valinda

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
22,822 **Population**

Service Consumption

57,597 **Annual Unlinked Trips (UPT)**

Service Supplied

44,801 **Annual Vehicle Revenue Miles (VRM)**
4,019 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90272

Reporter Type: Reduced Reporter

Financial Information

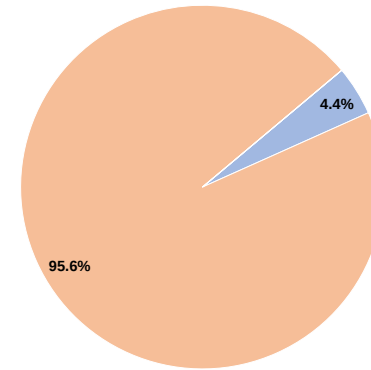
Sources of Operating Funds Expended

Fare Revenues	\$11,013	4.4%
Local Funds	\$238,733	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$249,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$233,586	\$11,013	\$0	57,597	44,801	4,019	0.0
Total	-	1	\$233,586	\$11,013	\$0	57,597	44,801	4,019	

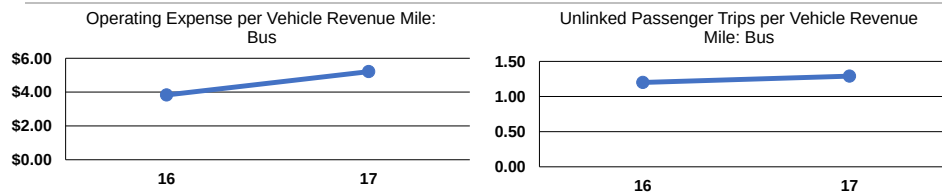
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.21	\$58.12
Total	\$5.21	\$58.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.06	1.3	14.3
Total	\$4.06	1.3	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Florence-Firestone

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
63,387 **Population**

Service Consumption

219,518 **Annual Unlinked Trips (UPT)**

Service Supplied

57,249 **Annual Vehicle Revenue Miles (VRM)**
6,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90273

Reporter Type: Reduced Reporter

Financial Information

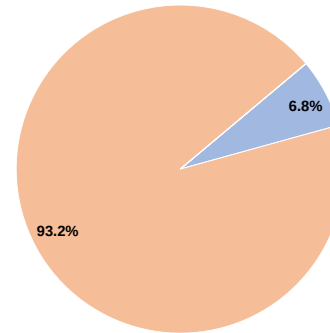
Sources of Operating Funds Expended

Fare Revenues	\$25,516	6.8%
Local Funds	\$349,001	93.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$374,517	100.0%

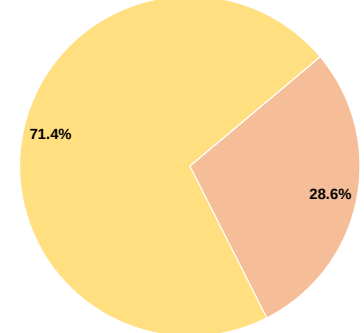
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,846	28.6%
State Funds	\$0	0.0%
Federal Assistance	\$697,000	71.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$976,846	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$344,031	\$25,516	\$976,846	219,518	57,249	6,590	2.0
Total	-	2	\$344,031	\$25,516	\$976,846	219,518	57,249	6,590	

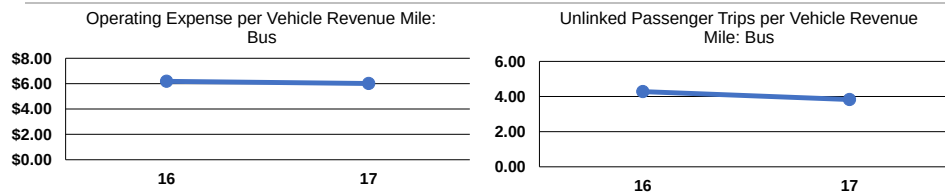
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.01	\$52.21
Total	\$6.01	\$52.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.57	3.8	33.3
Total	\$1.57	3.8	33.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles, CA

1,966 Square Miles

11,402,946 Population

2 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles

12,358 Population

Service Consumption

46,537 Annual Unlinked Trips (UPT)

Service Supplied

18,244 Annual Vehicle Revenue Miles (VRM)

3,468 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90274

Reporter Type: Reduced Reporter

Financial Information

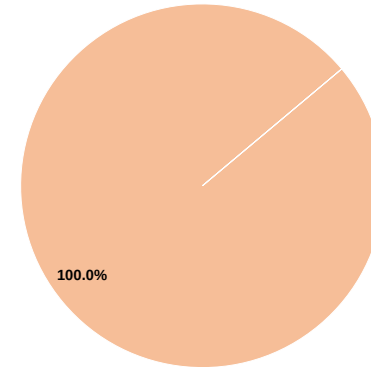
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$182,817	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$182,817	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$164,535	\$0	\$0	46,537	18,244	3,468	0.0
Total	-	1	\$164,535	\$0	\$0	46,537	18,244	3,468	

Performance Measures

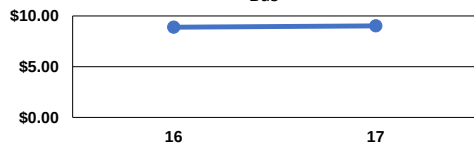
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.02	\$47.44
Total	\$9.02	\$47.44

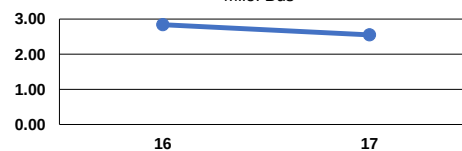
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.54	2.6	13.4
Total	\$3.54	2.6	13.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Lennox Shuttle

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,897 **Population**

Service Consumption

70,233 **Annual Unlinked Trips (UPT)**

Service Supplied

30,572 **Annual Vehicle Revenue Miles (VRM)**
3,295 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90275

Reporter Type: Reduced Reporter

Financial Information

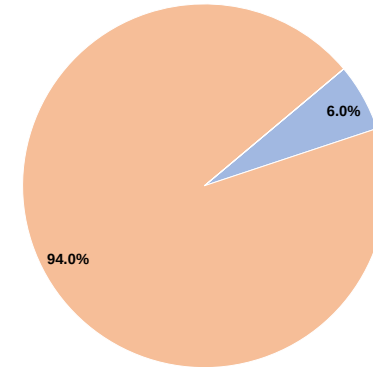
Sources of Operating Funds Expended

Fare Revenues	\$12,428	6.0%
Local Funds	\$194,285	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$206,713	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$186,042	\$12,428	\$0	70,233	30,572	3,295	0.0
Total	-	1	\$186,042	\$12,428	\$0	70,233	30,572	3,295	

Performance Measures

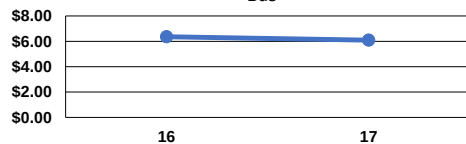
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.09	\$56.46
Total	\$6.09	\$56.46

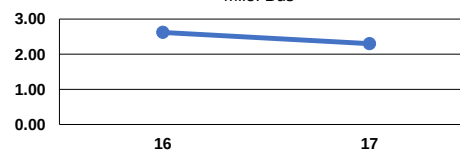
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.65	2.3	21.3
Total	\$2.65	2.3	21.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - South Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Area Statistics

5 Square Miles

86,883 Population

Service Consumption

256,230 Annual Unlinked Trips (UPT)

Service Supplied

203,122 Annual Vehicle Revenue Miles (VRM)

16,181 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90276

Reporter Type: Reduced Reporter

Financial Information

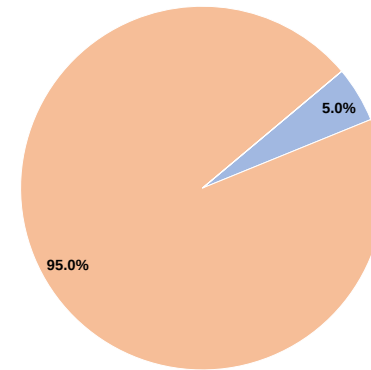
Sources of Operating Funds Expended

Fare Revenues	\$45,603	5.0%
Local Funds	\$874,635	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$920,238	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$904,238	\$45,603	\$0	256,230	203,122	16,181	4.6
Total	-	4	\$904,238	\$45,603	\$0	256,230	203,122	16,181	

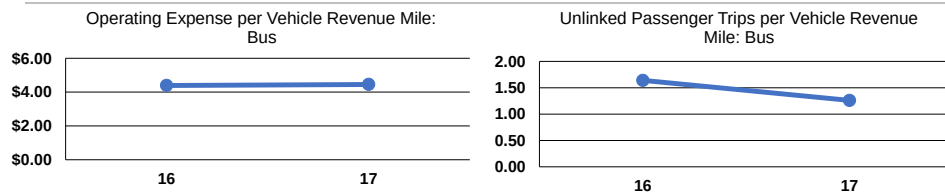
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$55.88
Total	\$4.45	\$55.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.53	1.3	15.8
Total	\$3.53	1.3	15.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Department of Public Works - Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
284,527 **Population**

Service Consumption

35,072 **Annual Unlinked Trips (UPT)**

Service Supplied

226,962 **Annual Vehicle Revenue Miles (VRM)**
17,107 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

Financial Information

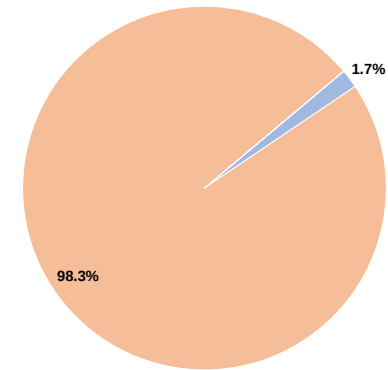
Sources of Operating Funds Expended

Fare Revenues	\$16,571	1.7%
Local Funds	\$978,567	98.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$995,138	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$946,900	\$16,571	\$0	35,072	226,962	17,107	8.5
Total	-	8	\$946,900	\$16,571	\$0	35,072	226,962	17,107	

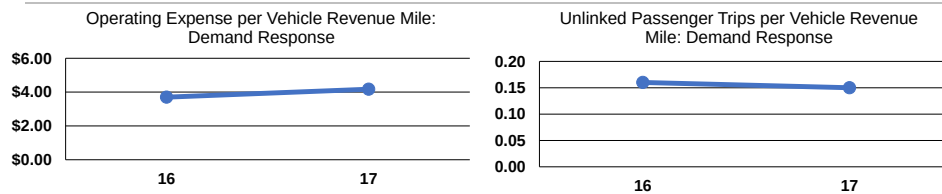
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$55.35
Total	\$4.17	\$55.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.00	0.2	2.1
Total	\$27.00	0.2	2.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Willowbrook Shuttle

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
24,798 **Population**

Service Consumption

64,007 **Annual Unlinked Trips (UPT)**

Service Supplied

80,116 **Annual Vehicle Revenue Miles (VRM)**
6,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

Financial Information

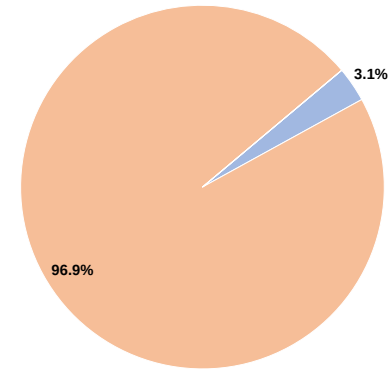
Sources of Operating Funds Expended

Fare Revenues	\$11,397	3.1%
Local Funds	\$354,452	96.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$365,849	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$337,549	\$11,397	\$0	64,007	80,116	6,590	0.0
Total	-	2	\$337,549	\$11,397	\$0	64,007	80,116	6,590	

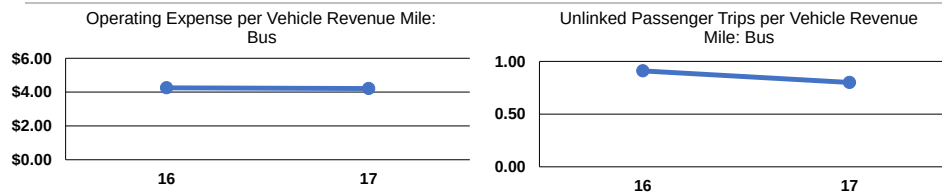
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.21	\$51.22
Total	\$4.21	\$51.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.27	0.8	9.7
Total	\$5.27	0.8	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Los Angeles County Dept. of Public Works - Willowbrook et al.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
179,976 **Population**

Service Consumption

7,743 **Annual Unlinked Trips (UPT)**

Service Supplied

37,865 **Annual Vehicle Revenue Miles (VRM)**
3,494 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90279

Reporter Type: Reduced Reporter

Financial Information

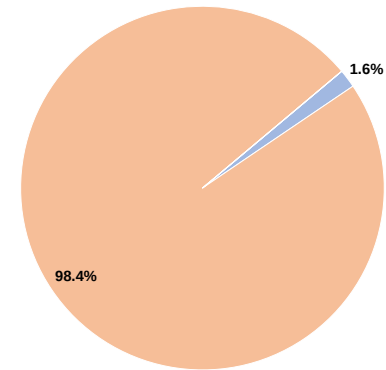
Sources of Operating Funds Expended

Fare Revenues	\$3,507	1.6%
Local Funds	\$210,450	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$213,957	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$195,363	\$3,507	\$0	7,743	37,865	3,494	6.8
Total	-	3	\$195,363	\$3,507	\$0	7,743	37,865	3,494	

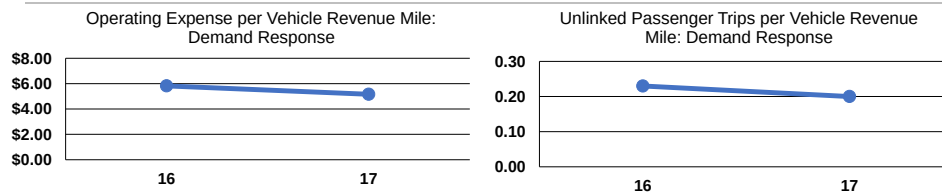
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$55.91
Total	\$5.16	\$55.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.23	0.2	2.2
Total	\$25.23	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lawndale

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,769 **Population**

Service Consumption

65,893 **Annual Unlinked Trips (UPT)**

Service Supplied

80,762 **Annual Vehicle Revenue Miles (VRM)**
7,452 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90280

Reporter Type: Reduced Reporter

Financial Information

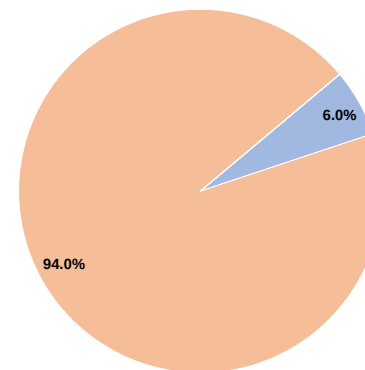
Sources of Operating Funds Expended

Fare Revenues	\$24,928	6.0%
Local Funds	\$390,728	94.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$415,656	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$337,824	\$24,928	\$0	65,893	80,762	7,452	4.0
Total	-	2	\$337,824	\$24,928	\$0	65,893	80,762	7,452	

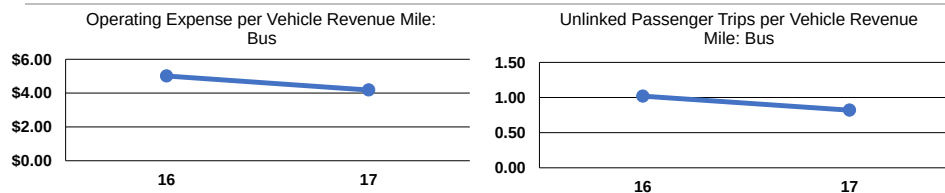
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.18	\$45.33
Total	\$4.18	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.13	0.8	8.8
Total	\$5.13	0.8	8.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lynwood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
72,505 **Population**

Service Consumption

215,941 **Annual Unlinked Trips (UPT)**

Service Supplied

139,584 **Annual Vehicle Revenue Miles (VRM)**
13,265 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90281

Reporter Type: Reduced Reporter

Financial Information

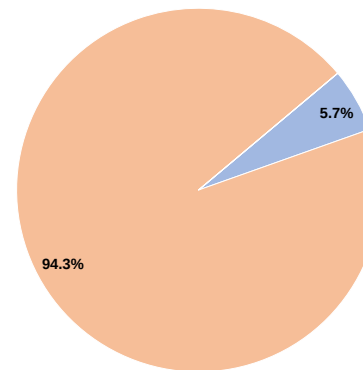
Sources of Operating Funds Expended

Fare Revenues	\$44,820	5.7%
Local Funds	\$743,659	94.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$788,479	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4	\$691,781	\$44,820	\$0	215,941	139,584	13,265	3.6
Total	-	4	\$691,781	\$44,820	\$0	215,941	139,584	13,265	

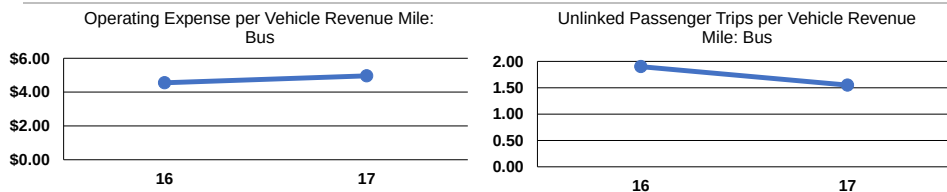
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.96	\$52.15
Total	\$4.96	\$52.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.20	1.5	16.3
Total	\$3.20	1.5	16.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Malibu

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
12,879 **Population**

Service Consumption

4,410 **Annual Unlinked Trips (UPT)**

Service Supplied

52,385 **Annual Vehicle Revenue Miles (VRM)**
2,710 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90282

Reporter Type: Reduced Reporter

Financial Information

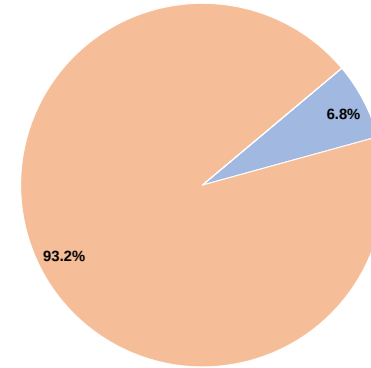
Sources of Operating Funds Expended

Fare Revenues	\$12,659	6.8%
Local Funds	\$172,689	93.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,348	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	8	\$130,344	\$12,659	\$0	4,410	52,385	2,710	0.0
Total	-	8	\$130,344	\$12,659	\$0	4,410	52,385	2,710	

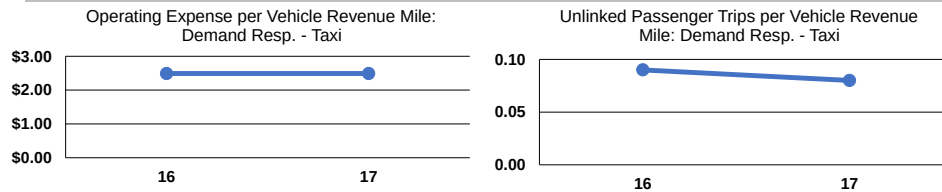
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.49	\$48.10
Total	\$2.49	\$48.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$29.56	0.1	1.6
Total	\$29.56	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Manhattan Beach Dial A Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
35,818 **Population**

Service Consumption

26,810 **Annual Unlinked Trips (UPT)**

Service Supplied

40,981 **Annual Vehicle Revenue Miles (VRM)**
5,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90283

Reporter Type: Reduced Reporter

Financial Information

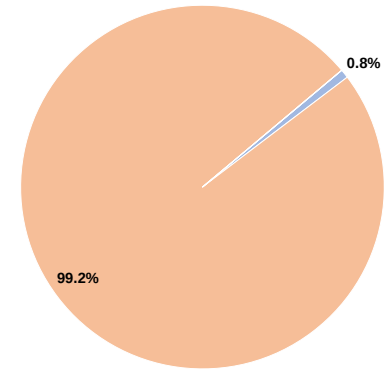
Sources of Operating Funds Expended

Fare Revenues	\$6,831	0.8%
Local Funds	\$868,900	99.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$875,731	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$875,731	\$6,831	\$0	26,810	40,981	5,780	3.2
Total	4	-	\$875,731	\$6,831	\$0	26,810	40,981	5,780	

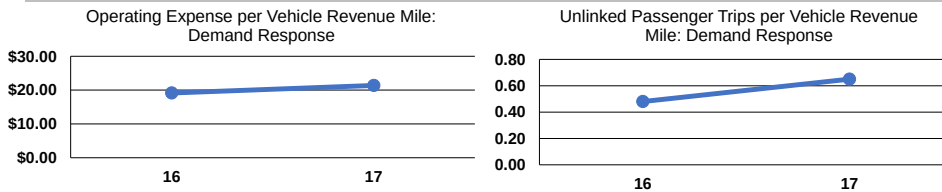
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.37	\$151.51
Total	\$21.37	\$151.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.66	0.7	4.6
Total	\$32.66	0.7	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Maywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
27,748 **Population**

Service Consumption

79,307 **Annual Unlinked Trips (UPT)**

Service Supplied

50,494 **Annual Vehicle Revenue Miles (VRM)**
6,457 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90284

Reporter Type: Reduced Reporter

Financial Information

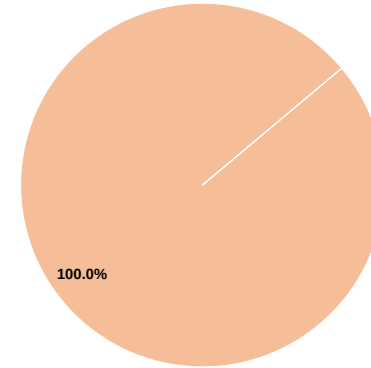
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$430,018	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$430,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$175,784	\$0	\$0	7,692	20,943	3,631	4.0
Bus	-	2	\$217,897	\$0	\$0	71,615	29,551	2,826	10.0
Total	-	4	\$393,681	\$0	\$0	79,307	50,494	6,457	

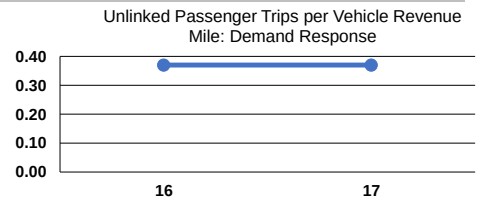
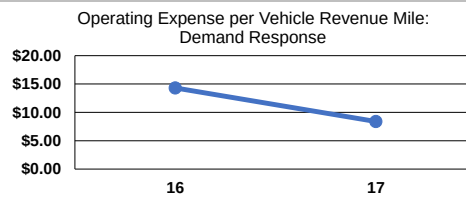
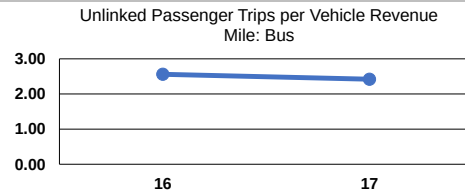
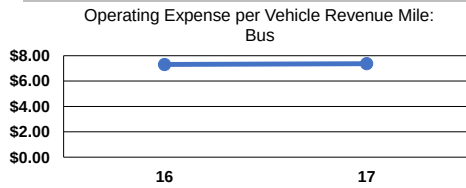
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.39	\$48.41
Bus	\$7.37	\$77.10
Total	\$7.80	\$60.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.85	0.4	2.1
Bus	\$3.04	2.4	25.3
Total	\$4.96	1.6	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monrovia

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
36,590 **Population**

Service Consumption

41,718 **Annual Unlinked Trips (UPT)**

Service Supplied

110,228 **Annual Vehicle Revenue Miles (VRM)**
13,779 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90285

Reporter Type: Reduced Reporter

Financial Information

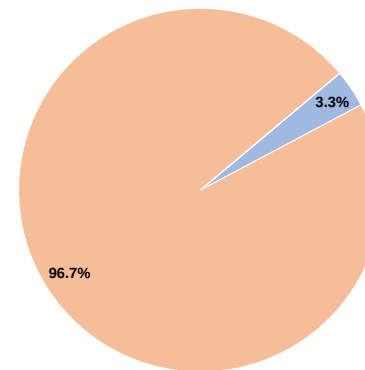
Sources of Operating Funds Expended

Fare Revenues	\$30,055	3.3%
Local Funds	\$867,165	96.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$897,220	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$841,869	\$30,055	\$0	41,718	110,228	13,779	6.2
Total	-	9	\$841,869	\$30,055	\$0	41,718	110,228	13,779	

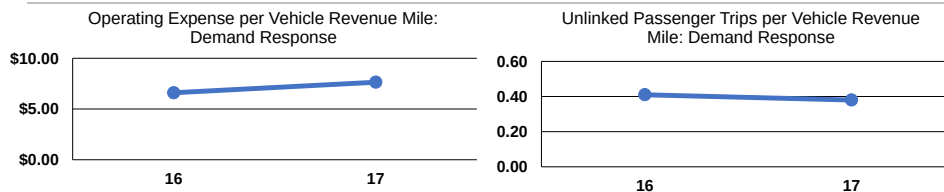
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$61.10
Total	\$7.64	\$61.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.18	0.4	3.0
Total	\$20.18	0.4	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Monterey Park

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
61,085 **Population**

Service Consumption

308,553 **Annual Unlinked Trips (UPT)**

Service Supplied

248,135 **Annual Vehicle Revenue Miles (VRM)**
22,660 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90286

Reporter Type: Reduced Reporter

Financial Information

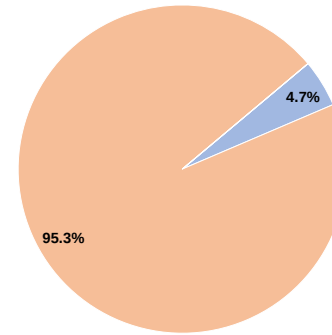
Sources of Operating Funds Expended

Fare Revenues	\$78,510	4.7%
Local Funds	\$1,598,039	95.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,676,549	100.0%

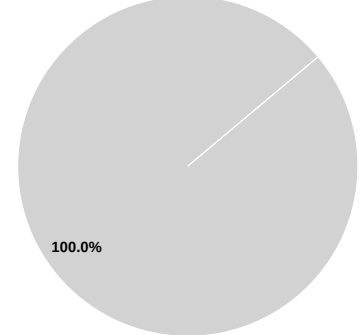
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$101,864	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$480,048	\$0	\$0	9,520	25,179	3,756	7.8
Bus	-	6	\$1,184,501	\$78,510	\$101,864	299,033	222,956	18,904	4.3
Total	4	6	\$1,664,549	\$78,510	\$101,864	308,553	248,135	22,660	

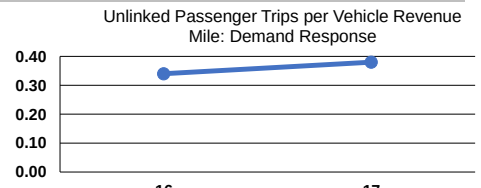
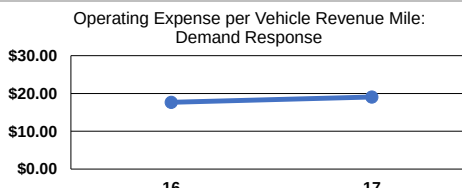
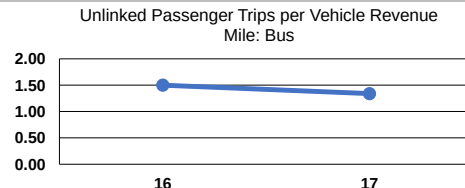
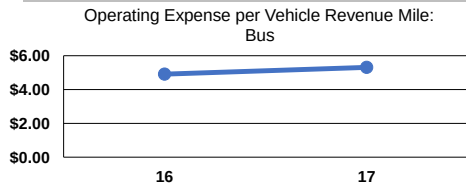
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.07	\$127.81
Bus	\$5.31	\$62.66
Total	\$6.71	\$73.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.43	0.4	2.5
Bus	\$3.96	1.3	15.8
Total	\$5.39	1.2	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Palos Verdes Peninsula Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles

64,272 Population

Service Consumption

153,369 Annual Unlinked Trips (UPT)

Service Supplied

306,817 Annual Vehicle Revenue Miles (VRM)

19,596 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90287

Reporter Type: Reduced Reporter

Financial Information

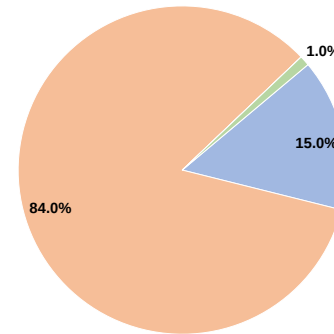
Sources of Operating Funds Expended

Fare Revenues	\$294,590	15.0%
Local Funds	\$1,648,788	84.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$19,440	1.0%
Total Operating Funds Expended	\$1,962,818	100.0%

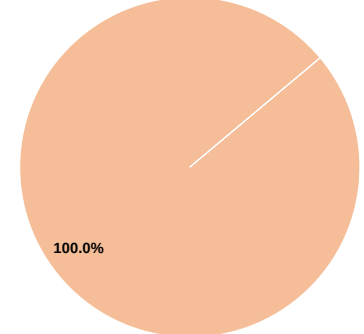
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244,859	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	6	\$112,479	\$24,551	\$0	5,032	19,442	794	0.0
Bus	-	21	\$1,840,566	\$270,039	\$244,859	148,337	287,375	18,802	6.6
Total	-	27	\$1,953,045	\$294,590	\$244,859	153,369	306,817	19,596	

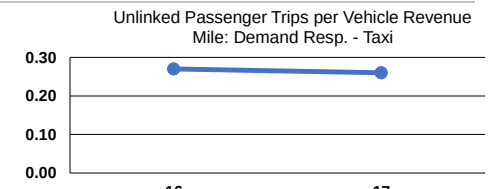
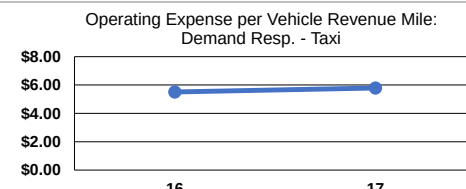
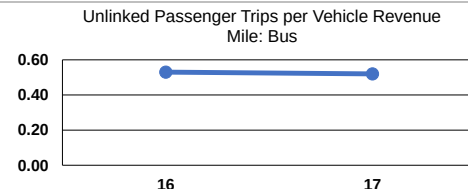
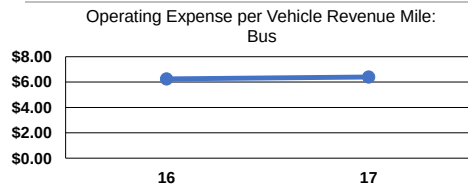
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.79	\$141.66
Bus	\$6.40	\$97.89
Total	\$6.37	\$99.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$22.35	0.3	6.3
Bus	\$12.41	0.5	7.9
Total	\$12.73	0.5	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Pico Rivera

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

11 **Square Miles**
62,942 **Population**

Service Consumption

8,757 **Annual Unlinked Trips (UPT)**

Service Supplied

27,586 **Annual Vehicle Revenue Miles (VRM)**
2,795 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90288

Reporter Type: Reduced Reporter

Financial Information

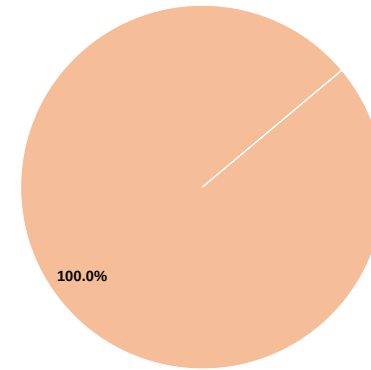
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$352,584	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$352,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$345,374	\$0	\$0	8,757	27,586	2,795	7.0
Total	-	2	\$345,374	\$0	\$0	8,757	27,586	2,795	

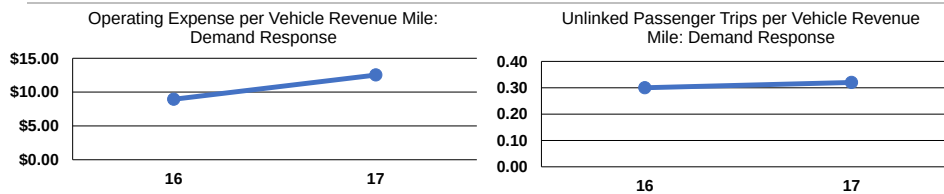
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.52	\$123.57
Total	\$12.52	\$123.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.44	0.3	3.1
Total	\$39.44	0.3	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rosemead

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
54,908 **Population**

Service Consumption

95,223 **Annual Unlinked Trips (UPT)**

Service Supplied

153,666 **Annual Vehicle Revenue Miles (VRM)**
12,672 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90289

Reporter Type: Reduced Reporter

Financial Information

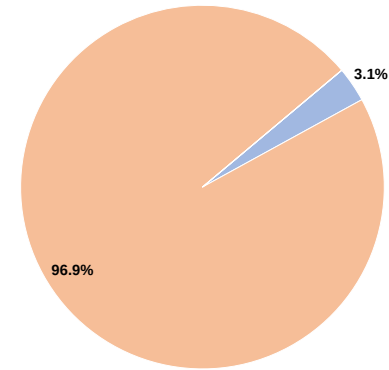
Sources of Operating Funds Expended

Fare Revenues	\$25,832	3.1%
Local Funds	\$799,416	96.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$825,248	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$269,926	\$4,347	\$0	9,587	39,195	3,720	2.0
Bus	-	2	\$551,199	\$21,485	\$0	85,636	114,471	8,952	2.0
Total	-	5	\$821,125	\$25,832	\$0	95,223	153,666	12,672	

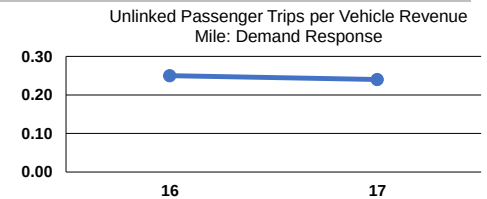
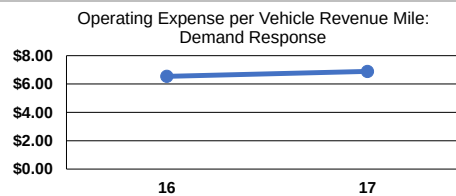
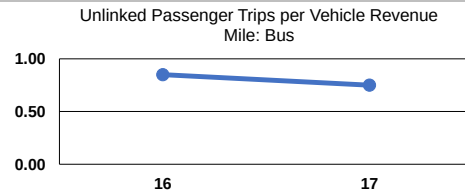
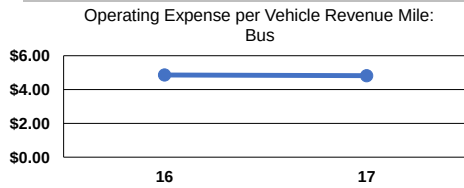
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$72.56
Bus	\$4.82	\$61.57
Total	\$5.34	\$64.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.16	0.2	2.6
Bus	\$6.44	0.7	9.6
Total	\$8.62	0.6	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Santa Fe Springs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
17,053 **Population**

Service Consumption

6,885 **Annual Unlinked Trips (UPT)**

Service Supplied

12,748 **Annual Vehicle Revenue Miles (VRM)**
1,488 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90290

Reporter Type: Reduced Reporter

Financial Information

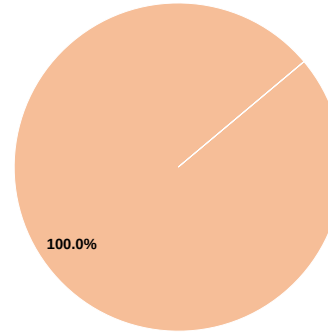
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208,060	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,060	100.0%

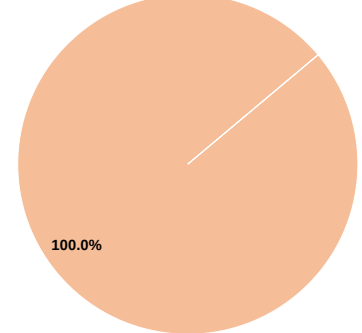
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,888	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$208,060	\$0	\$99,888	6,885	12,748	1,488	10.0
Total	2	-	\$208,060	\$0	\$99,888	6,885	12,748	1,488	

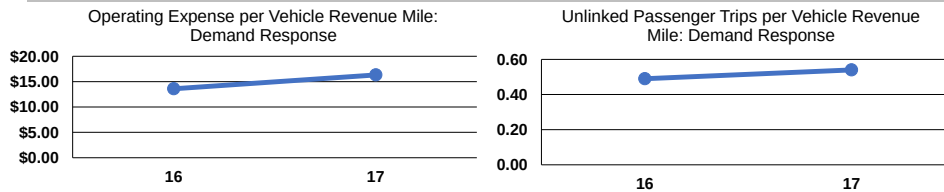
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.32	\$139.83
Total	\$16.32	\$139.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.22	0.5	4.6
Total	\$30.22	0.5	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of South Gate

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
99,578 **Population**

Service Consumption

438,168 **Annual Unlinked Trips (UPT)**

Service Supplied

354,725 **Annual Vehicle Revenue Miles (VRM)**
27,351 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90291

Reporter Type: Reduced Reporter

Financial Information

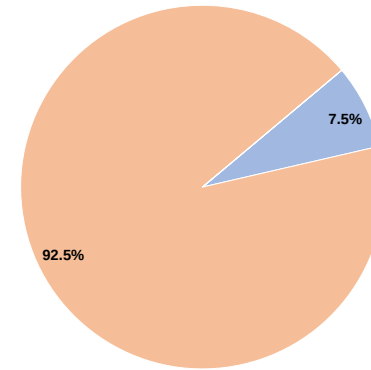
Sources of Operating Funds Expended

Fare Revenues	\$132,811	7.5%
Local Funds	\$1,638,184	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,770,995	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	9	\$492,624	\$72,752	\$0	138,023	178,731	11,789	0.0
Bus	-	5	\$848,244	\$60,059	\$0	300,145	175,994	15,562	4.4
Total	-	14	\$1,340,868	\$132,811	\$0	438,168	354,725	27,351	

Performance Measures

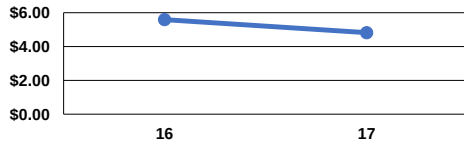
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.76	\$41.79
Bus	\$4.82	\$54.51
Total	\$3.78	\$49.02

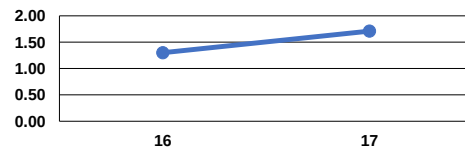
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.57	0.8	11.7
Bus	\$2.83	1.7	19.3
Total	\$3.06	1.2	16.0

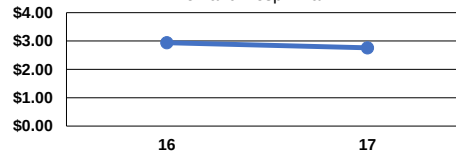
Operating Expense per Vehicle Revenue Mile: Bus



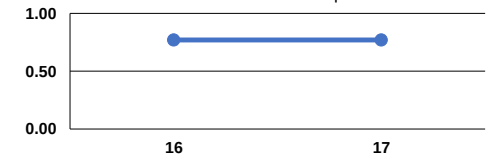
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of South Pasadena

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

3 **Square Miles**
25,959 **Population**

Service Consumption

9,621 **Annual Unlinked Trips (UPT)**

Service Supplied

33,925 **Annual Vehicle Revenue Miles (VRM)**
3,960 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90292

Reporter Type: Reduced Reporter

Financial Information

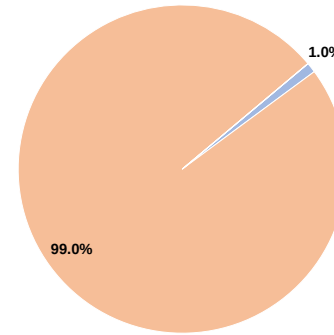
Sources of Operating Funds Expended

Fare Revenues	\$4,408	1.0%
Local Funds	\$439,877	99.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,285	100.0%

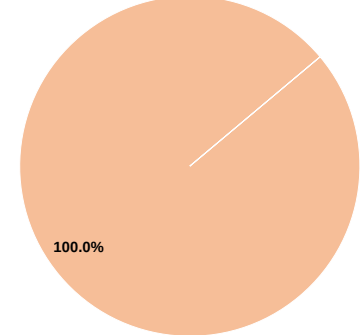
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,501	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$444,285	\$4,408	\$114,501	9,621	33,925	3,960	5.0
Total	4	-	\$444,285	\$4,408	\$114,501	9,621	33,925	3,960	

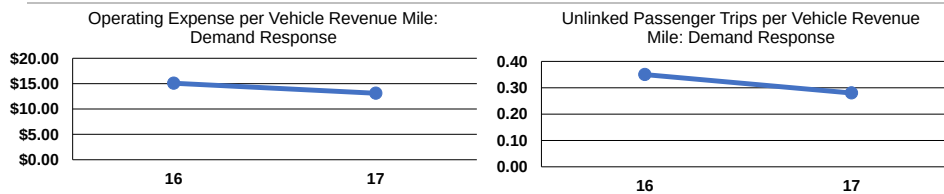
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.10	\$112.19
Total	\$13.10	\$112.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.18	0.3	2.4
Total	\$46.18	0.3	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of West Covina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
108,484 **Population**

Service Consumption

72,940 **Annual Unlinked Trips (UPT)**

Service Supplied

237,489 **Annual Vehicle Revenue Miles (VRM)**
19,254 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90293

Reporter Type: Reduced Reporter

Financial Information

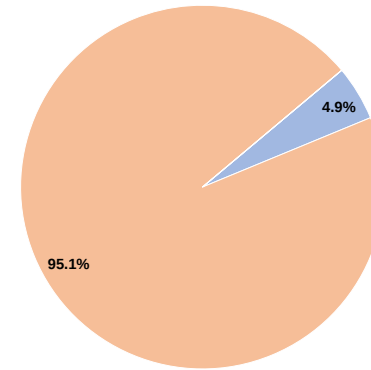
Sources of Operating Funds Expended

Fare Revenues	\$64,473	4.9%
Local Funds	\$1,257,055	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,321,528	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$436,329	\$15,372	\$0	16,076	69,592	7,442	3.0
Bus	-	4	\$748,685	\$49,101	\$0	56,864	167,897	11,812	2.3
Total	-	8	\$1,185,014	\$64,473	\$0	72,940	237,489	19,254	

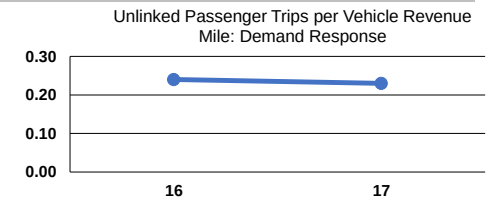
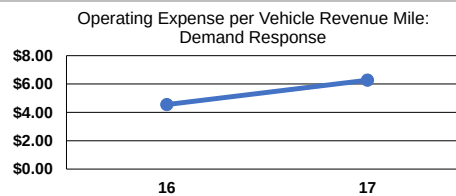
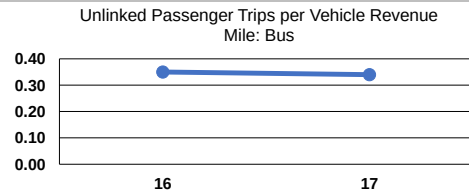
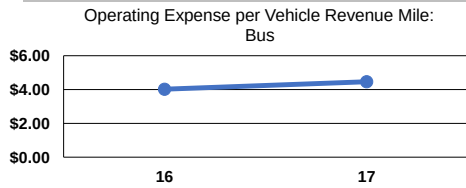
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.27	\$58.63
Bus	\$4.46	\$63.38
Total	\$4.99	\$61.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	0.2	2.2
Bus	\$13.17	0.3	4.8
Total	\$16.25	0.3	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of West Hollywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
35,288 **Population**

Service Consumption

104,009 **Annual Unlinked Trips (UPT)**

Service Supplied

166,464 **Annual Vehicle Revenue Miles (VRM)**
25,429 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90294

Reporter Type: Reduced Reporter

Financial Information

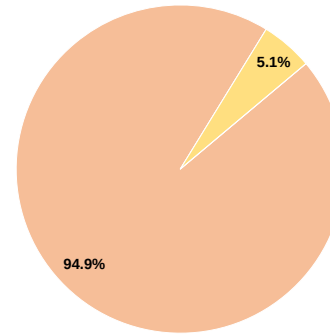
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,835,439	94.9%
State Funds	\$0	0.0%
Federal Assistance	\$98,973	5.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,934,412	100.0%

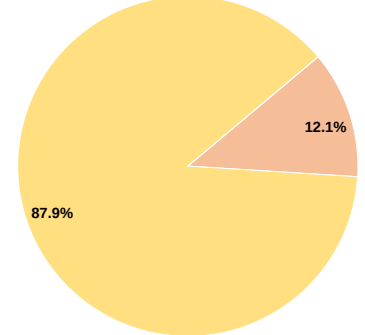
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,466	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$337,305	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$383,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	-	6	\$745,164	\$0	\$383,771	16,699	62,695	11,350	6.1
Bus	-	4	\$1,024,656	\$0	\$0	87,310	103,769	14,079	9.3
Total	-	10	\$1,769,820	\$0	\$383,771	104,009	166,464	25,429	

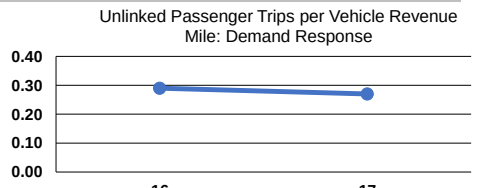
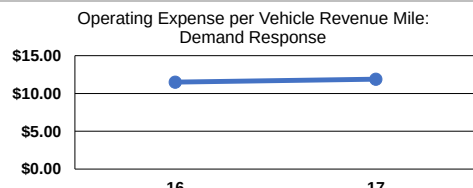
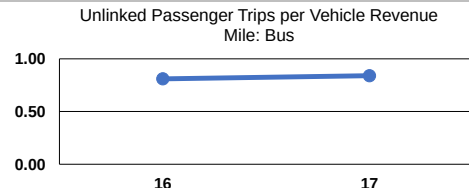
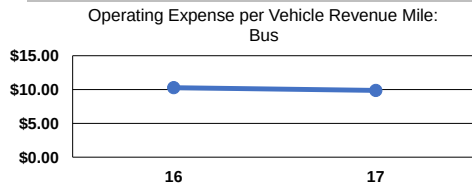
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.89	\$65.65
Bus	\$9.87	\$72.78
Total	\$10.63	\$69.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.62	0.3	1.5
Bus	\$11.74	0.8	6.2
Total	\$17.02	0.6	4.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Whittier

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
87,690 **Population**

Service Consumption

68,895 **Annual Unlinked Trips (UPT)**

Service Supplied

194,036 **Annual Vehicle Revenue Miles (VRM)**
22,464 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90295

Reporter Type: Reduced Reporter

Financial Information

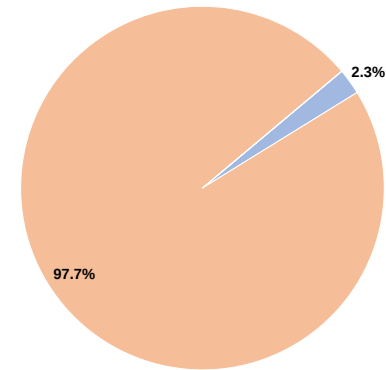
Sources of Operating Funds Expended

Fare Revenues	\$30,713	2.3%
Local Funds	\$1,305,764	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,336,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$1,336,477	\$30,713	\$0	68,895	194,036	22,464	8.5
Total	-	12	\$1,336,477	\$30,713	\$0	68,895	194,036	22,464	

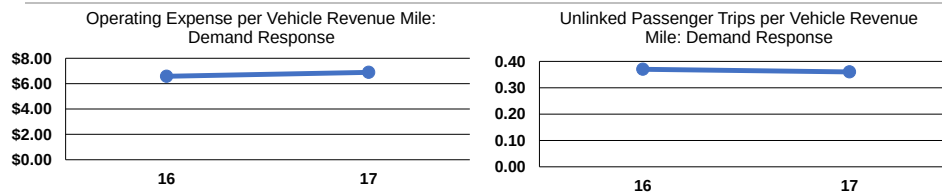
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$59.49
Total	\$6.89	\$59.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.40	0.4	3.1
Total	\$19.40	0.4	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Claremont Dial-a-Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Consumption

34,674 **Annual Unlinked Trips (UPT)**

Service Supplied

56,559 **Annual Vehicle Revenue Miles (VRM)**
3,780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

Financial Information

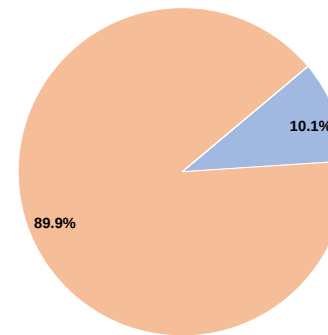
Sources of Operating Funds Expended

Fare Revenues	\$53,877	10.1%
Local Funds	\$481,109	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$534,986	100.0%

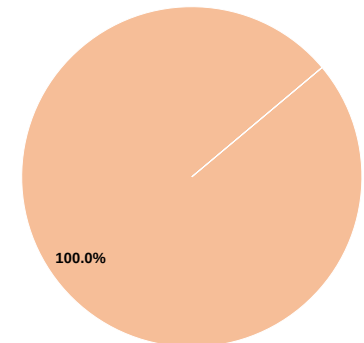
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$437,716	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,716	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$148,092	\$11,134	\$437,716	13,799	9,842	1,030	0.0
Demand Response - Taxi	-	21	\$363,243	\$42,743	\$0	20,875	46,717	2,750	0.0
Total	-	28	\$511,335	\$53,877	\$437,716	34,674	56,559	3,780	

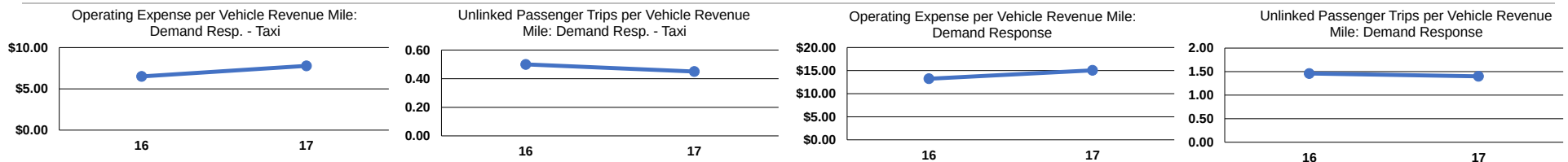
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.05	\$143.78
Demand Response - Taxi	\$7.78	\$132.09
Total	\$9.04	\$135.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.73	1.4	13.4
Demand Response - Taxi	\$17.40	0.4	7.6
Total	\$14.75	0.6	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

San Luis Obispo Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

130 **Square Miles**
269,237 **Population**

Service Consumption

6,197 **Annual Unlinked Trips (UPT)**

Service Supplied

61,872 **Annual Vehicle Revenue Miles (VRM)**
1,204 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90297

Reporter Type: Reduced Reporter

Financial Information

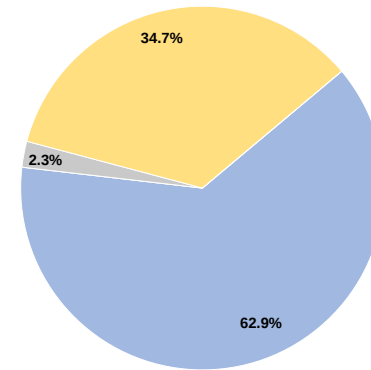
Sources of Operating Funds Expended

Fare Revenues	\$33,427	62.9%
Local Funds	\$0	0.0%
State Funds	\$1,226	2.3%
Federal Assistance	\$18,450	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$53,103	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	5	\$34,427	\$33,427	\$0	6,197	61,872	1,204	1.0
Total	-	5	\$34,427	\$33,427	\$0	6,197	61,872	1,204	

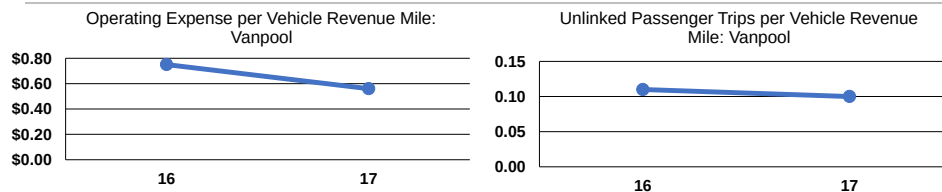
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.56	\$28.59
Total	\$0.56	\$28.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.56	0.1	5.1
Total	\$5.56	0.1	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 0 California Non-UZA, 246 Santa Maria, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

County of Ventura

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
14,212 **Population**

Service Consumption

78,493 **Annual Unlinked Trips (UPT)**

Service Supplied

67,503 **Annual Vehicle Revenue Miles (VRM)**
5,043 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90298

Reporter Type: Reduced Reporter

Financial Information

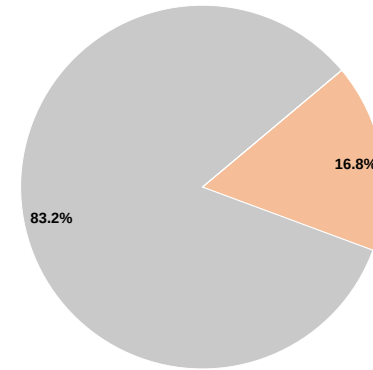
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,337	16.8%
State Funds	\$458,540	83.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$550,877	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	4 ¹	\$362,534 ¹	\$0	\$0 ¹	78,493	67,503	5,043	3.0
Total	-	4	\$362,534	\$0	\$0	78,493	67,503	5,043	

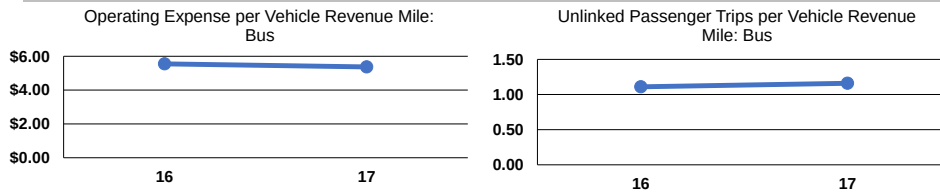
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.37	\$71.89
Total	\$5.37	\$71.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.62	1.2	15.6
Total	\$4.62	1.2	15.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in this report for mode MB/PT.

Sonoma-Marin Area Rail Transit District
2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

Other UZAs Served

123 Santa Rosa, CA

Database Information

NTDID: 90299
Reporter Type: Building Reporter

Financial Information

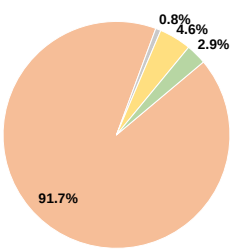
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,127,261	91.7%
State Funds	\$453,519	0.8%
Federal Assistance	\$2,755,461	4.6%
Other Funds	\$1,754,497	2.9%
Total Capital Funds Expended	\$60,090,738	100.0%

Capital Funding Sources



City of Artesia

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
16,736 **Population**

Service Consumption

4,896 **Annual Unlinked Trips (UPT)**

Service Supplied

11,575 **Annual Vehicle Revenue Miles (VRM)**
721 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90300

Reporter Type: Reduced Reporter

Financial Information

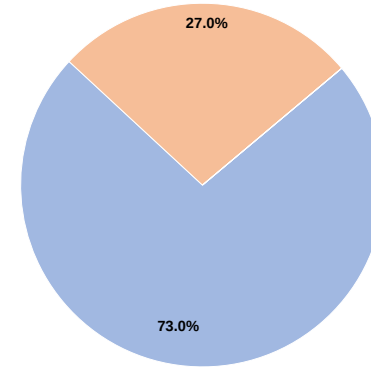
Sources of Operating Funds Expended

Fare Revenues	\$33,628	73.0%
Local Funds	\$12,434	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	5	\$40,595	\$33,628	\$0	4,896	11,575	721	0.0
Total	-	5	\$40,595	\$33,628	\$0	4,896	11,575	721	

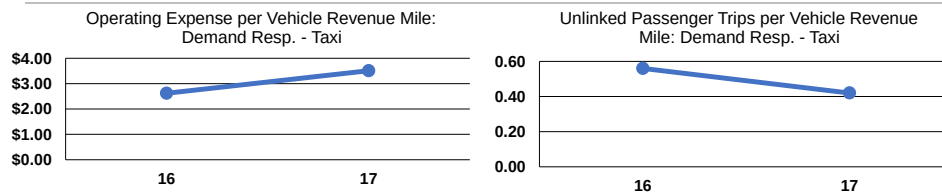
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.51	\$56.30
Total	\$3.51	\$56.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.29	0.4	6.8
Total	\$8.29	0.4	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Lakewood - DASH Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
79,272 **Population**

Service Consumption

18,129 **Annual Unlinked Trips (UPT)**

Service Supplied

93,441 **Annual Vehicle Revenue Miles (VRM)**
11,425 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90301

Reporter Type: Reduced Reporter

Financial Information

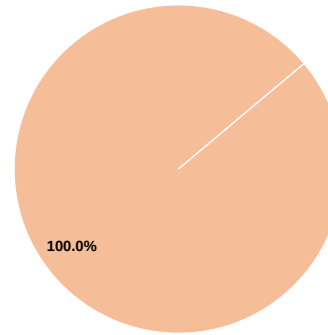
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$660,977	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$660,977	100.0%

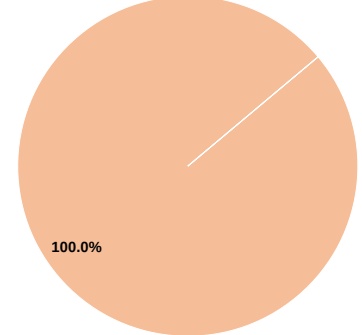
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$180,531	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$660,977	\$0	\$180,531	18,129	93,441	11,425	5.5
Total	6	-	\$660,977	\$0	\$180,531	18,129	93,441	11,425	

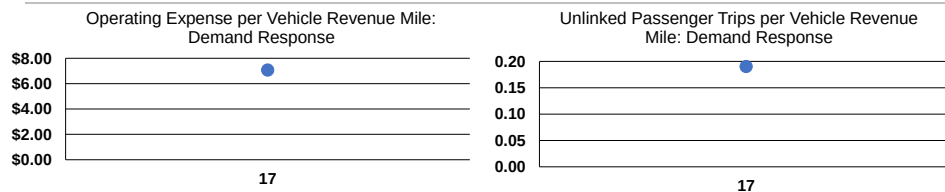
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.07	\$57.85
Total	\$7.07	\$57.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.46	0.2	1.6
Total	\$36.46	0.2	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tahoe Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV
37 **Square Miles**
210,000 **Population**
601 **Pop. Rank out of 498 UZAs**

Other UZAs Served

94 Reno, NV-CA, 454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA

Service Area Statistics

73 **Square Miles**
150,242 **Population**

Service Consumption

47,874 **Annual Passenger Miles (PMT)**
852,968 **Annual Unlinked Trips (UPT)**
2,201 **Average Weekday Unlinked Trips¹**
3,099 **Average Saturday Unlinked Trips¹**
2,278 **Average Sunday Unlinked Trips¹**

Service Supplied

734,690 **Annual Vehicle Revenue Miles (VRM)**
50,733 **Annual Vehicle Revenue Hours (VRH)**
27 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 91092
Reporter Type: Full Reporter

Financial Information

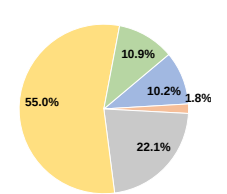
Sources of Operating Funds Expended

Fare Revenues	\$578,048	10.2%
Local Funds	\$102,370	1.8%
State Funds	\$1,257,553	22.1%
Federal Assistance	\$3,129,573	55.0%
Other Funds	\$620,424	10.9%
Total Operating Funds Expended	\$5,687,968	100.0%

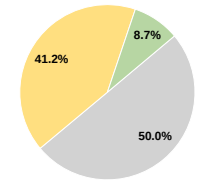
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,967	50.0%
Federal Assistance	\$53,536	41.2%
Other Funds	\$11,314	8.7%
Total Capital Funds Expended	\$129,817	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,393,311	61.2%
Materials and Supplies	\$787,209	14.2%
Purchased Transportation	\$48,453	0.9%
Other Operating Expenses	\$1,316,479	23.7%
Total Operating Expenses	\$5,545,452	100.0%
Reconciling OE Cash Expenditures	\$142,516	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	4 ¹	1 ¹	\$66,920	\$0	\$0	\$0	\$66,920
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$31,852	\$7,998	\$11,733	\$11,314	\$62,897
Total	25	2	\$98,772	\$7,998	\$11,733	\$11,314	\$129,817

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,672,614	\$177,141	\$0	0	34,240	223,688	9,881	0.0	9	6	33.3%	3.3
Demand Response	\$766,452 ¹	\$69,276 ¹	\$66,920	45,024	17,371	91,914	6,997	0.0	6	5 ¹	16.7%	8.8
Demand Response - Taxi	\$44,731	\$2,007	\$0	2,850	669	2,850	82	0.0	1	1	0.0%	0.0
Bus	\$3,061,655	\$329,624	\$62,897	0	800,688	416,238	33,773	0.0	18	15	16.7%	7.0
Total	\$5,545,452	\$578,048	\$129,817	47,874	852,968	734,690	50,733	0.0	34	27	20.6%	

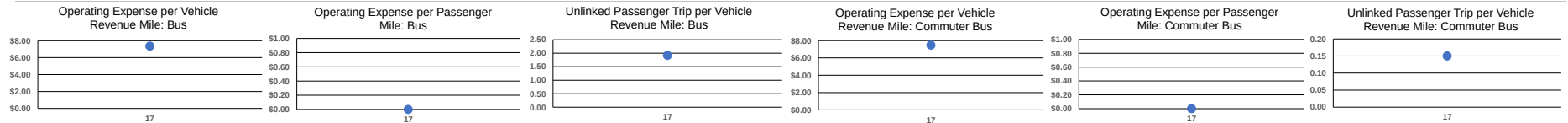
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.48	\$169.28
Demand Response	\$8.34	\$109.54
Demand Response - Taxi	\$15.70	\$545.50
Bus	\$7.36	\$90.65
Total	\$7.55	\$109.31

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$48.85	0.2	3.5
Demand Response	\$17.02	\$44.12	0.2	2.5
Demand Response - Taxi	\$15.70	\$66.86	0.2	8.2
Bus	\$0.00	\$3.82	1.9	23.7
Total	\$115.83	\$6.50	1.2	16.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹Average Unlinked Trips not available for Demand Response Taxi.

¹This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.

Cocopah Indian Tribe

2017 Annual Agency Profile

<http://www.cocopah.com/>

14515 S. Veterans Drive

Somerton, AZ 85350

General Information

Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

Financial Information

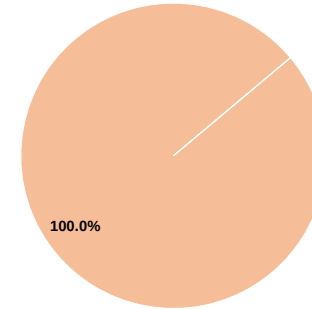
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203,729	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,729	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Susanville Indian Rancheria

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

1,279 Annual Unlinked Trips (UPT)

Service Supplied

91,237 Annual Vehicle Revenue Miles (VRM)

2,910 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99256

Reporter Type: Tribal Reporter

Financial Information

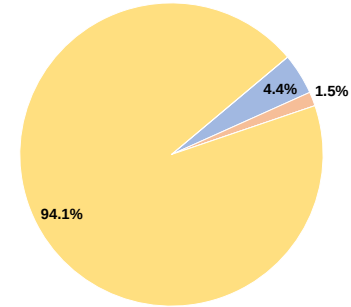
Sources of Operating Funds Expended

Fare Revenues	\$11,016	4.4%
Local Funds	\$3,763	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$236,200	94.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$9,072	\$1,018	\$0	75	6,238	160	6.0
Bus	3	-	\$241,907	\$9,998	\$0	1,204	84,999	2,750	4.0
Total	4	-	\$250,979	\$11,016	\$0	1,279	91,237	2,910	

Performance Measures

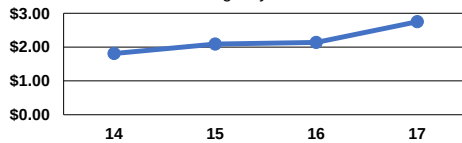
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$56.70
Bus	\$2.85	\$87.97
Total	\$2.75	\$86.25

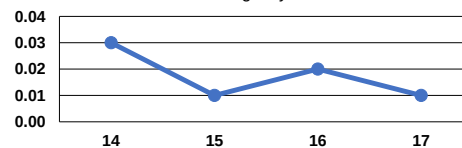
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$120.96	0.0	0.5
Bus	\$200.92	0.0	0.4
Total	\$196.23	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yurok Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yurok Reservation, CA

Service Consumption

12,683 Annual Unlinked Trips (UPT)

Service Supplied

113,194 Annual Vehicle Revenue Miles (VRM)

7,610 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99262

Reporter Type: Tribal Reporter

Financial Information

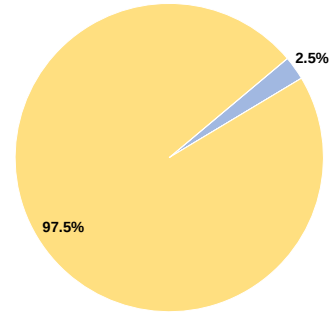
Sources of Operating Funds Expended

Fare Revenues	\$10,662	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$414,463	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$425,125	100.0%

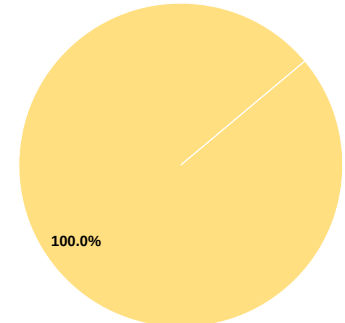
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,939	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,939	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$425,125	\$10,662	\$9,939	12,683	113,194	7,610	4.8
Total	3	-	\$425,125	\$10,662	\$9,939	12,683	113,194	7,610	

Performance Measures

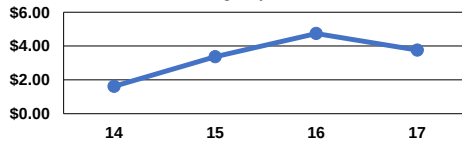
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$55.86
Total	\$3.76	\$55.86

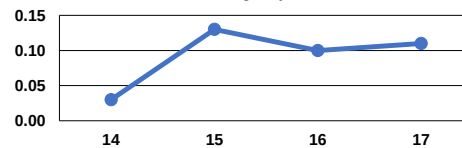
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.52	0.1	1.7
Total	\$33.52	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bishop Paiute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

Financial Information

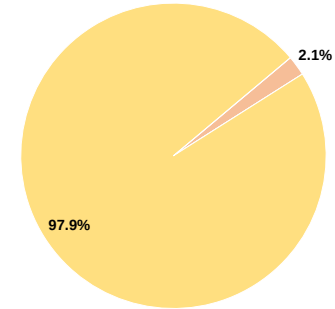
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$183	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$8,449	97.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,632	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



San Carlos Apache Tribe

2017 Annual Agency Profile

P.O. Box 871
Peridot, AZ 85542-0871

General Information

Federally Recognized Tribal Statistical Areas

San Carlos Reservation, AZ

Service Consumption

72,637 Annual Unlinked Trips (UPT)

Service Supplied

374,145 Annual Vehicle Revenue Miles (VRM)

18,204 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99286

Reporter Type: Tribal Reporter

Financial Information

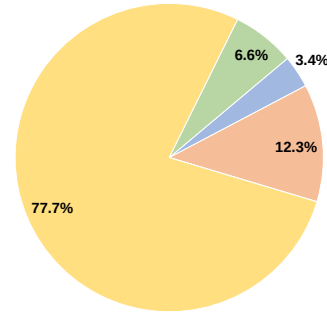
Sources of Operating Funds Expended

Fare Revenues	\$38,460	3.4%
Local Funds	\$139,710	12.3%
State Funds	\$0	0.0%
Federal Assistance	\$879,575	77.7%
Other Funds	\$74,384	6.6%
Total Operating Funds Expended	\$1,132,129	100.0%

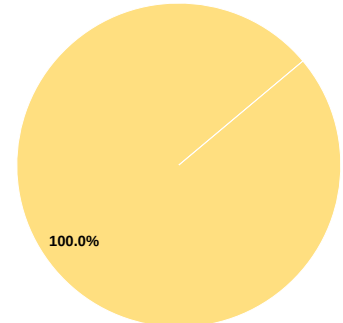
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,553	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,553	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,132,129	\$38,460	\$83,553	72,637	374,145	18,204	6.4
Total	9	-	\$1,132,129	\$38,460	\$83,553	72,637	374,145	18,204	

Performance Measures

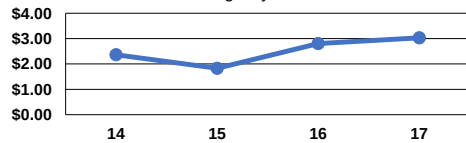
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$62.19
Total	\$3.03	\$62.19

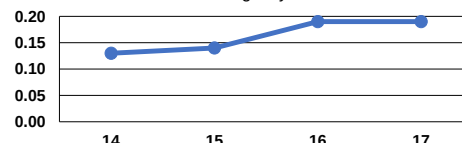
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.59	0.2	4.0
Total	\$15.59	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blue Lake Rancheria

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

15,975 Annual Unlinked Trips (UPT)

Service Supplied

43,380 Annual Vehicle Revenue Miles (VRM)

2,072 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99292

Reporter Type: Tribal Reporter

Financial Information

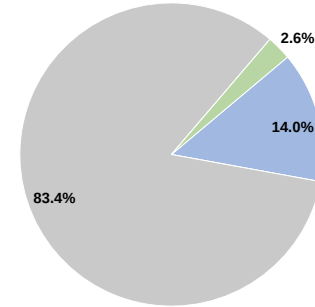
Sources of Operating Funds Expended

Fare Revenues	\$15,336	14.0%
Local Funds	\$0	0.0%
State Funds	\$91,475	83.4%
Federal Assistance	\$0	0.0%
Other Funds	\$2,882	2.6%
Total Operating Funds Expended	\$109,693	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$109,693	\$15,336	\$0	15,975	43,380	2,072	6.7
Total	1	-	\$109,693	\$15,336	\$0	15,975	43,380	2,072	

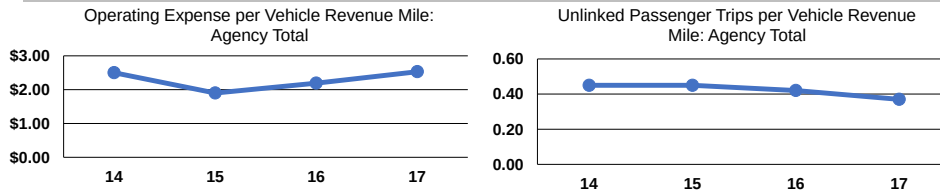
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$52.94
Total	\$2.53	\$52.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.87	0.4	7.7
Total	\$6.87	0.4	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Havasupai Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Havasupai Reservation, AZ

Service Consumption

1,258 Annual Unlinked Trips (UPT)

Service Supplied

26,776 Annual Vehicle Revenue Miles (VRM)

629 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99298

Reporter Type: Tribal Reporter

Financial Information

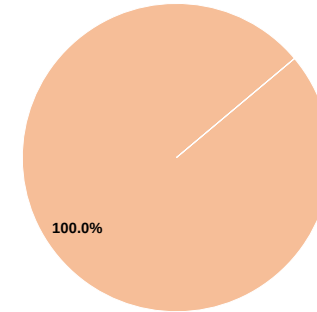
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,518	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,518	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$20,518	\$0	\$0	1,258	26,776	629	5.0
Total	2	-	\$20,518	\$0	\$0	1,258	26,776	629	

Performance Measures

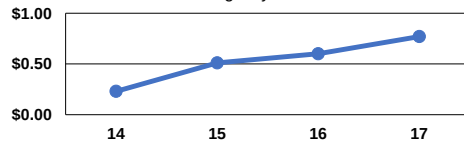
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.77	\$32.62
Total	\$0.77	\$32.62

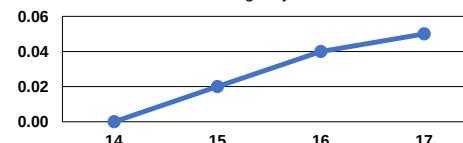
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.0	2.0
Total	\$16.31	0.0	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quechan Indian Tribe

2017 Annual Agency Profile

<http://www.ycпта.org/routes/5>

P.O. Box 1899

Yuma, AZ 85366

General Information

Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

Financial Information

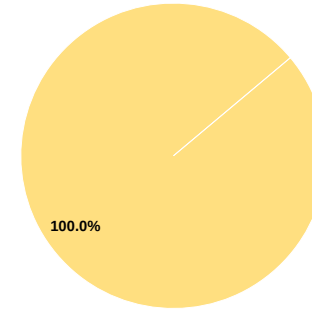
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,639	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,639	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Chemehuevi Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chemehuevi Reservation, CA

Service Consumption

459,434 Annual Unlinked Trips (UPT)

Service Supplied

44,242 Annual Vehicle Revenue Miles (VRM)

7,136 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99316

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$244,293	22.8%
Local Funds	\$827,254	77.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

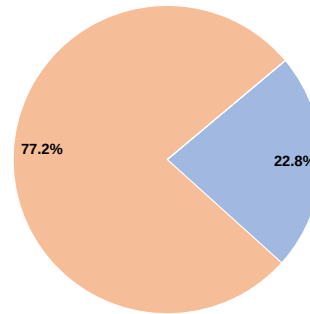
Total Operating Funds Expended **\$1,071,547** 100.0%

Sources of Capital Funds Expended

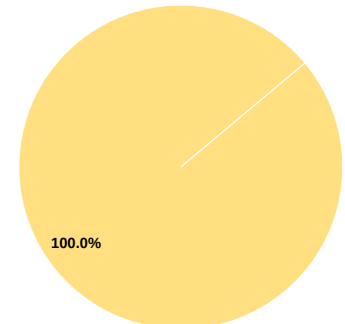
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended **\$605,000** 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$1,071,547	\$244,293	\$605,000	459,434	44,242	7,136	13.5
Total	2	-	\$1,071,547	\$244,293	\$605,000	459,434	44,242	7,136	

Performance Measures

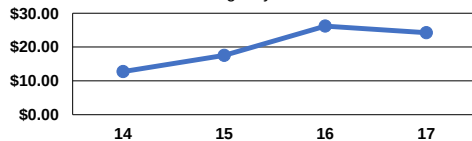
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.22	\$150.16
Total	\$24.22	\$150.16

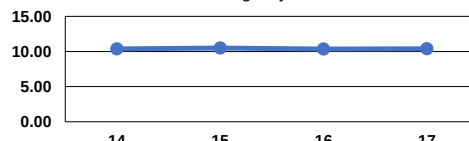
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.33	10.4	64.4
Total	\$2.33	10.4	64.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Yavapai-Apache Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yavapai-Apache Nation Reservation, AZ

Service Consumption

3,819 Annual Unlinked Trips (UPT)

Service Supplied

59,458 Annual Vehicle Revenue Miles (VRM)

3,332 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99328

Reporter Type: Tribal Reporter

Financial Information

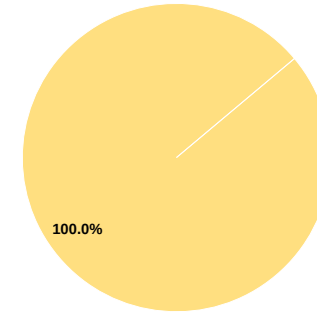
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,623	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,623	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$112,623	\$0	\$0	3,819	59,458	3,332	3.0
Total	2	-	\$112,623	\$0	\$0	3,819	59,458	3,332	

Performance Measures

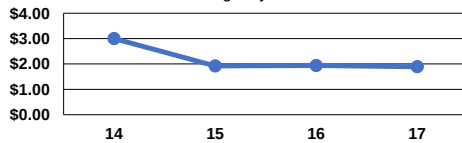
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.89	\$33.80
Total	\$1.89	\$33.80

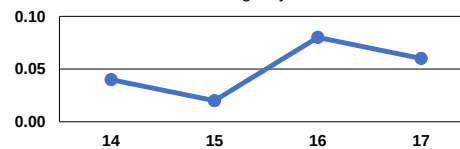
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.49	0.1	1.1
Total	\$29.49	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

White Mountain Apache Tribe

2017 Annual Agency Profile

P.O. Box 1710
Whiteriver, AZ 85941

General Information

Federally Recognized Tribal Statistical Areas

Fort Apache Reservation, AZ

Service Consumption

678 Annual Unlinked Trips (UPT)

Service Supplied

16,462 Annual Vehicle Revenue Miles (VRM)

450 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99334

Reporter Type: Tribal Reporter

Financial Information

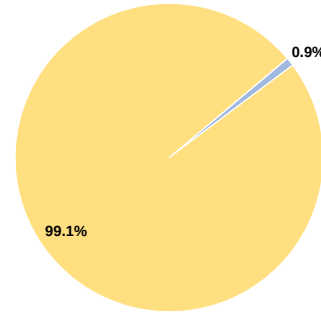
Sources of Operating Funds Expended

Fare Revenues	\$964	0.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,898	99.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,862	100.0%

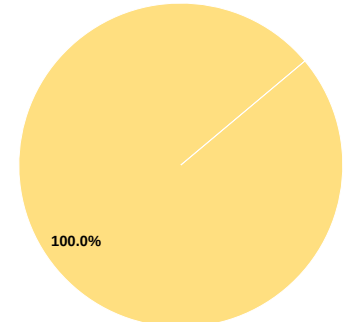
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,177	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,177	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$108,862	\$964	\$173,177	678	16,462	450	0.0
Total	2	-	\$108,862	\$964	\$173,177	678	16,462	450	

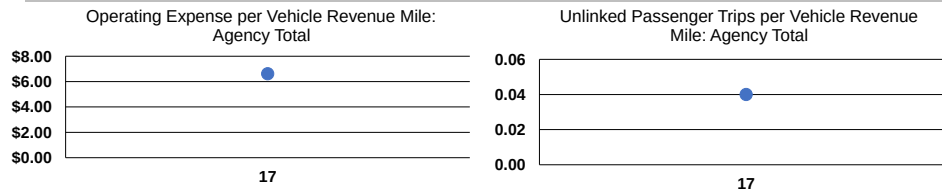
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.61	\$241.92
Total	\$6.61	\$241.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$160.56	0.0	1.5
Total	\$160.56	0.0	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaibab Band of Paiute Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

Service Consumption

4,290 Annual Unlinked Trips (UPT)

Service Supplied

85,516 Annual Vehicle Revenue Miles (VRM)

5,291 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99340

Reporter Type: Tribal Reporter

Financial Information

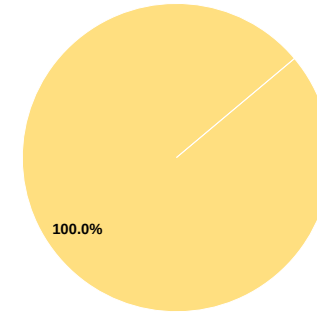
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,378	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,378	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$215,378	\$0	\$0	4,290	85,516	5,291	6.4
Total	9	-	\$215,378	\$0	\$0	4,290	85,516	5,291	

Performance Measures

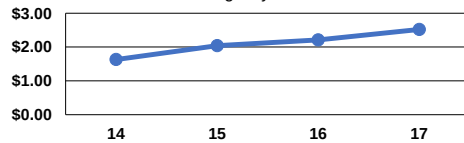
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$40.71
Total	\$2.52	\$40.71

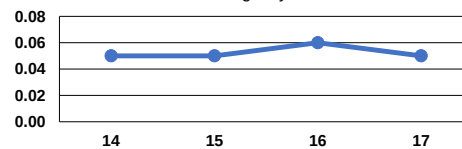
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.20	0.1	0.8
Total	\$50.20	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pascua Yaqui Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust
Land, AZ

Database Information

NTDID: 99352

Reporter Type: Tribal Subsidy

Financial Information

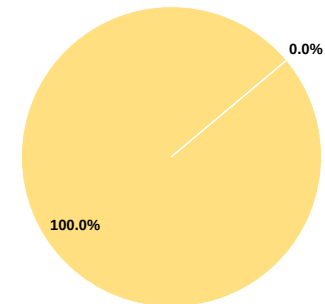
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,650	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,669	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Morongo Band of Mission Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

4,425 Annual Unlinked Trips (UPT)

Service Supplied

109,805 Annual Vehicle Revenue Miles (VRM)

2,074 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99358

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,671	4.1%
Local Funds	\$7,352	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$77,930	87.6%
Other Funds	\$0	0.0%

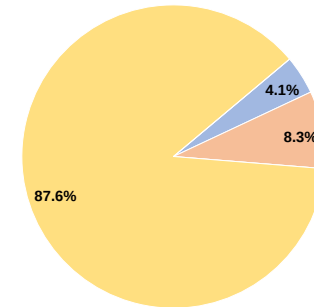
Total Operating Funds Expended \$88,953 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$88,953	\$3,671	\$0	4,425	109,805	2,074	2.5
Total	2	-	\$88,953	\$3,671	\$0	4,425	109,805	2,074	

Performance Measures

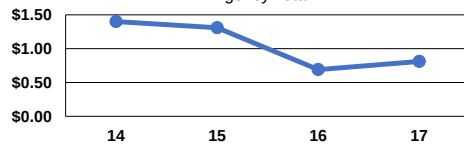
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$42.89
Total	\$0.81	\$42.89

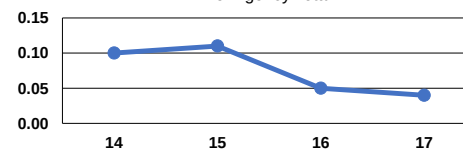
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.10	0.0	2.1
Total	\$20.10	0.0	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Fork Rancheria of Mono Indians of California

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

3,214 Annual Unlinked Trips (UPT)

Service Supplied

33,955 Annual Vehicle Revenue Miles (VRM)

1,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99364

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$176,226	100.0%
Other Funds	\$0	0.0%

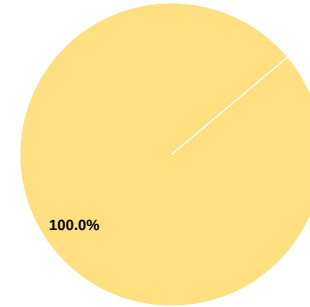
Total Operating Funds Expended **\$176,226** 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$176,226	\$0	\$0	3,214	33,955	1,848	4.3
Total	2	-	\$176,226	\$0	\$0	3,214	33,955	1,848	

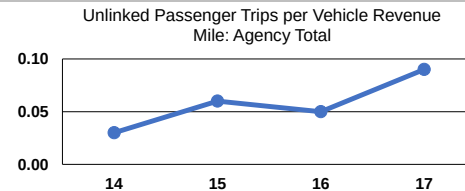
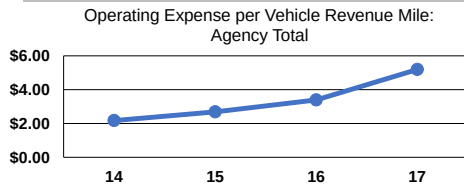
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.19	\$95.36
Total	\$5.19	\$95.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.83	0.1	1.7
Total	\$54.83	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tule River Tribe DBA Tule River Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

Financial Information

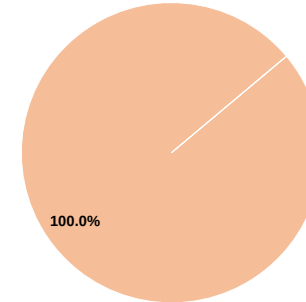
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,688	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,688	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Salt River Pima-Maricopa Indian Community DBA Salt River Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

Service Consumption

23,147 Annual Unlinked Trips (UPT)

Service Supplied

164,120 Annual Vehicle Revenue Miles (VRM)

11,136 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99376

Reporter Type: Tribal Reporter

Financial Information

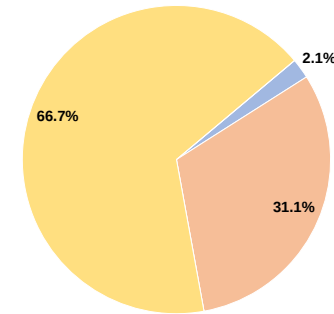
Sources of Operating Funds Expended

Fare Revenues	\$15,633	2.1%
Local Funds	\$231,467	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$496,043	66.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$743,143	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

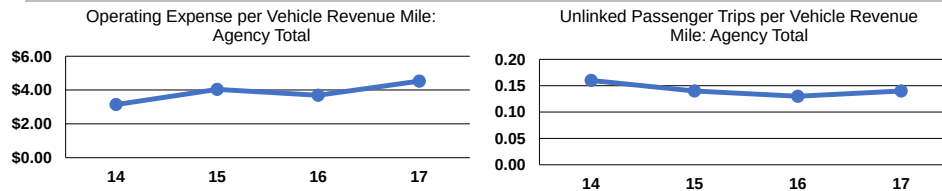
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$743,143	\$15,633	\$0	23,147	164,120	11,136	5.1
Total	6	-	\$743,143	\$15,633	\$0	23,147	164,120	11,136	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.53	\$66.73	Demand Response	\$32.11	0.1	2.1
Total	\$4.53	\$66.73	Total	\$32.11	0.1	2.1

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hopi Tribe DBA Hopi Senom Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

22,754 Annual Unlinked Trips (UPT)

Service Supplied

255,910 Annual Vehicle Revenue Miles (VRM)

5,403 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,457	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$390,238	79.7%
Other Funds	\$0	0.0%

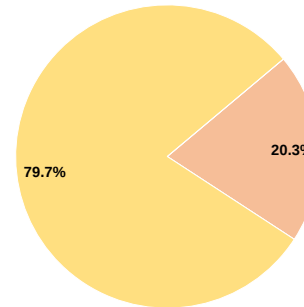
Total Operating Funds Expended \$489,695 100.0%

Sources of Capital Funds Expended

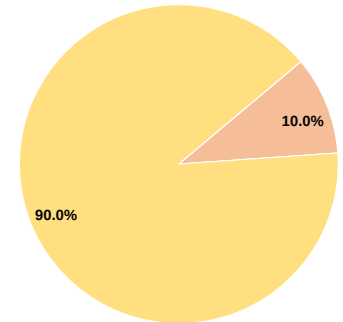
Fare Revenues	\$0	0.0%
Local Funds	\$15,764	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,874	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$157,638 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$489,695	\$0	\$157,638	22,754	255,910	5,403	3.9
Total	4	-	\$489,695	\$0	\$157,638	22,754	255,910	5,403	

Performance Measures

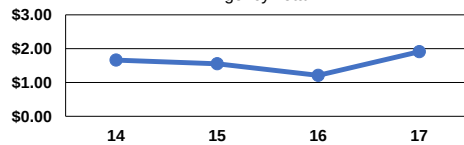
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.91	\$90.63
Total	\$1.91	\$90.63

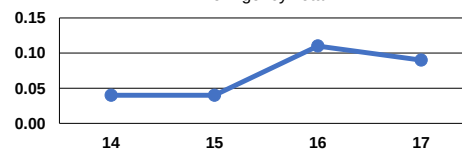
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.52	0.1	4.2
Total	\$21.52	0.1	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Elko Band Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Elko Colony, NV

Service Consumption

2,672 Annual Unlinked Trips (UPT)

Service Supplied

7,500 Annual Vehicle Revenue Miles (VRM)

583 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99394

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,123	100.0%
Other Funds	\$0	0.0%

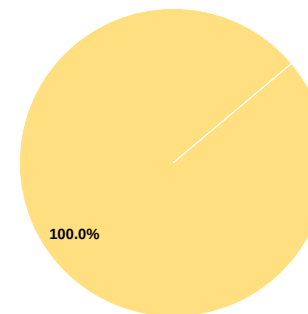
Total Operating Funds Expended \$61,123 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$61,123	\$0	\$0	2,672	7,500	583	7.0
Total	2	-	\$61,123	\$0	\$0	2,672	7,500	583	

Performance Measures

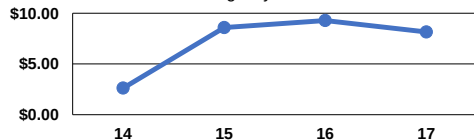
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.15	\$104.84
Total	\$8.15	\$104.84

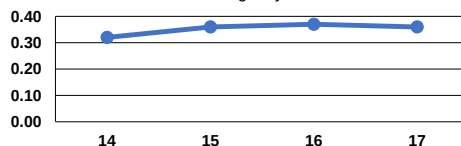
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.88	0.4	4.6
Total	\$22.88	0.4	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pyramid Lake Paiute Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

Service Consumption

6,132 Annual Unlinked Trips (UPT)

Service Supplied

153,293 Annual Vehicle Revenue Miles (VRM)

3,048 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99406

Reporter Type: Tribal Reporter

Financial Information

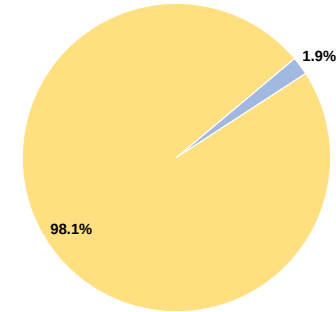
Sources of Operating Funds Expended

Fare Revenues	\$6,152	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$311,378	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$317,530	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$317,530	\$6,152	\$0	6,132	153,293	3,048	2.0
Total	2	-	\$317,530	\$6,152	\$0	6,132	153,293	3,048	

Performance Measures

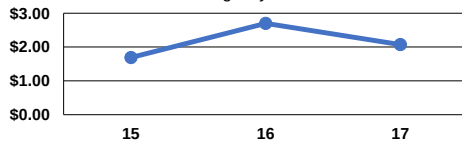
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$104.18
Total	\$2.07	\$104.18

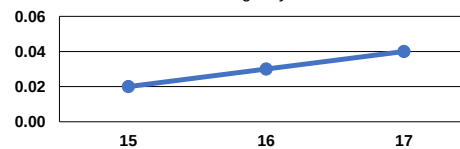
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.78	0.0	2.0
Total	\$51.78	0.0	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Glendale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

3,984,786 Annual Passenger Miles (PMT)
1,748,274 Annual Unlinked Trips (UPT)
6,315 Average Weekday Unlinked Trips
1,726 Average Saturday Unlinked Trips
712 Average Sunday Unlinked Trips

Database Information

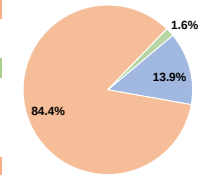
NTDID: 99423
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,098,589	13.9%
Local Funds	\$6,665,561	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$128,805	1.6%
Total Operating Funds Expended	\$7,892,955	100.0%

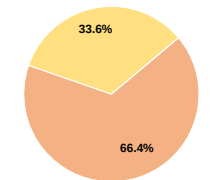
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$286,957	66.4%
State Funds	\$0	0.0%
Federal Assistance	\$144,962	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,919	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$386,506	5.0%
Materials and Supplies	\$471,515	6.1%
Purchased Transportation	\$6,616,382	86.0%
Other Operating Expenses	\$215,872	2.8%
Total Operating Expenses	\$7,690,275	100.0%
Reconciling OE Cash Expenditures	\$202,680	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

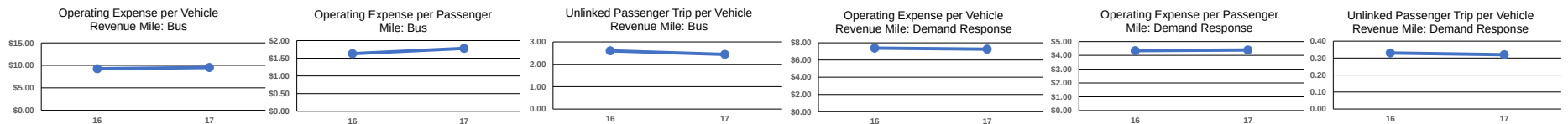
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$3,120	\$0	\$0	\$0	\$3,120
Bus	-	28	\$229,461	\$0	\$199,338	\$0	\$428,799
Total	-	34	\$232,581	\$0	\$199,338	\$0	\$431,919

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,653	\$49,116	\$3,120	236,175	44,914	142,578	11,122	0.0	8	6	25.0%	8.2
Bus	\$6,654,622	\$1,049,473	\$428,799	3,748,611	1,703,360	698,134	79,773	0.0	37	28	24.3%	5.1
Total	\$7,690,275	\$1,098,589	\$431,919	3,984,786	1,748,274	840,712	90,895	0.0	45	34	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.26	\$93.12	Demand Response	\$4.39	\$23.06	0.3
Bus	\$9.53	\$83.42	Bus	\$1.78	\$3.91	2.4
Total	\$9.15	\$84.61	Total	\$1.93	\$4.40	2.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Pasadena

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

23 **Square Miles**
142,250 **Population**

Service Consumption

1,694,307 **Annual Unlinked Trips (UPT)**

Service Supplied

875,198 **Annual Vehicle Revenue Miles (VRM)**
84,531 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99424

Reporter Type: Reduced Reporter

Financial Information

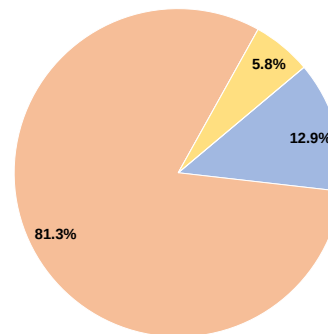
Sources of Operating Funds Expended

Fare Revenues	\$850,210	12.9%
Local Funds	\$5,349,476	81.3%
State Funds	\$0	0.0%
Federal Assistance	\$381,771	5.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,581,457	100.0%

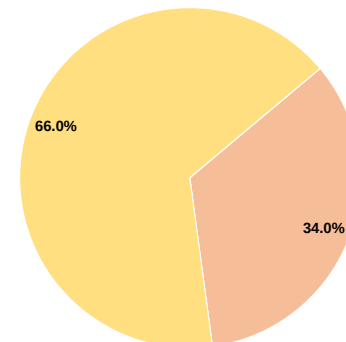
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$810,529	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,574,492	66.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,385,021	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$1,648,722	\$46,355	\$635,314	75,437	203,704	21,217	6.8
Bus	-	19	\$4,789,575	\$803,855	\$1,749,707	1,618,870	671,494	63,314	5.2
Total	-	31	\$6,438,297	\$850,210	\$2,385,021	1,694,307	875,198	84,531	

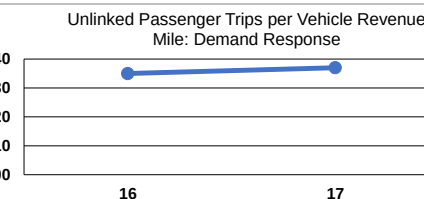
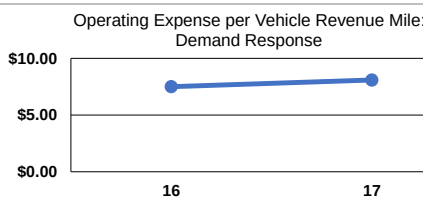
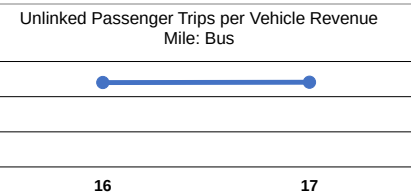
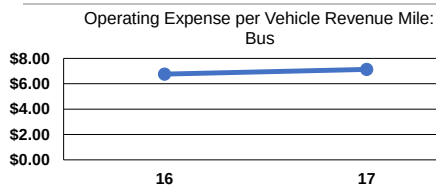
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$77.71
Bus	\$7.13	\$75.65
Total	\$7.36	\$76.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.4	3.6
Bus	\$2.96	2.4	25.6
Total	\$3.80	1.9	20.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pomona Valley Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

817,835 Annual Passenger Miles (PMT)
156,589 Annual Unlinked Trips (UPT)
339 Average Weekday Unlinked Trips¹
66 Average Saturday Unlinked Trips¹
74 Average Sunday Unlinked Trips¹

Database Information

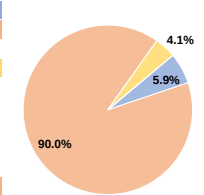
NTDID: 99425
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$197,061	5.9%
Local Funds	\$2,988,872	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,649	4.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,320,582	100.0%

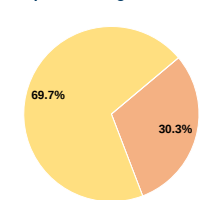
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$176,083	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$405,000	69.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$581,083	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$336,663	10.7%
Materials and Supplies	\$7,330	0.2%
Purchased Transportation	\$2,619,496	83.3%
Other Operating Expenses	\$179,588	5.7%
Total Operating Expenses	\$3,143,077	100.0%
Reconciling OE Cash Expenditures	\$177,505	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

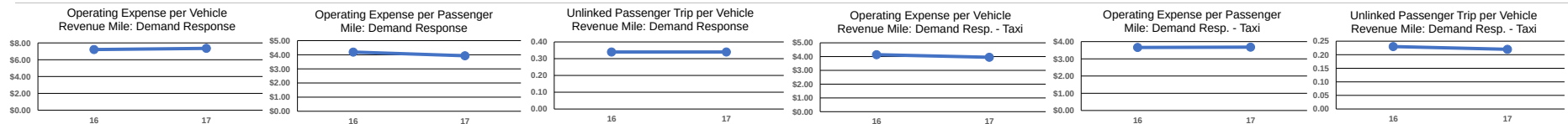
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	19	\$480,581	\$65,326	\$0	\$0	\$545,907
Demand Response - Taxi	-	19	\$0	\$35,176	\$0	\$0	\$35,176
Total	-	38	\$480,581	\$100,502	\$0	\$0	\$581,083

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,041,368	\$76,429	\$454,907	518,843	94,420	277,702	24,076	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,101,709	\$120,632	\$35,176	298,992	62,169	278,797	13,151	0.0	19	19	0.0%	0.0
Total	\$3,143,077	\$197,061	\$581,083	817,835	156,589	556,499	37,227	0.0	45	38	15.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.35	\$84.79	Demand Response	\$3.93	\$21.62	0.3
Demand Response - Taxi	\$3.95	\$83.77	Demand Response - Taxi	\$3.68	\$17.72	0.2
Total	\$5.65	\$84.43	Total	\$3.84	\$20.07	0.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Hualapai Indian Tribe DBA Hualapai Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Hualapai Indian Reservation and Off-Reservation Trust Land, AZ

Service Consumption

38,457 Annual Unlinked Trips (UPT)

Service Supplied

278,305 Annual Vehicle Revenue Miles (VRM)

11,617 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 99433

Reporter Type: Tribal Reporter

Financial Information

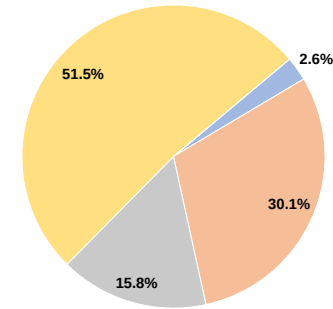
Sources of Operating Funds Expended

Fare Revenues	\$20,792	2.6%
Local Funds	\$243,488	30.1%
State Funds	\$128,088	15.8%
Federal Assistance	\$416,440	51.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$808,808	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$384,060	\$2,433	\$0	4,761	159,239	6,411	3.0
Bus	4	-	\$424,748	\$18,359	\$0	33,696	119,066	5,206	1.0
Total	11	-	\$808,808	\$20,792	\$0	38,457	278,305	11,617	

Performance Measures

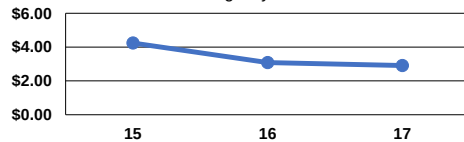
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$59.91
Bus	\$3.57	\$81.59
Total	\$2.91	\$69.62

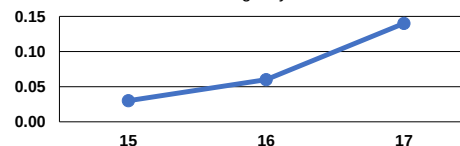
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.67	0.0	0.7
Bus	\$12.61	0.3	6.5
Total	\$21.03	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Show Low DBA Four Seasons Connection

2017 Annual Agency Profile

General Information

Service Consumption

185,469 Annual Unlinked Trips (UPT)

Service Supplied

261,484 Annual Vehicle Revenue Miles (VRM)

10,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$678,012 Total Operating Expenses

Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

Financial Information

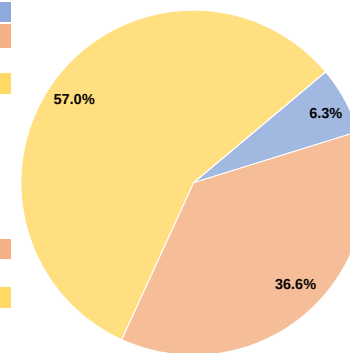
Sources of Operating Funds Expended

Fare Revenues	\$42,800	6.3%
Local Funds	\$248,417	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$386,795	57.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$678,012	100.0%

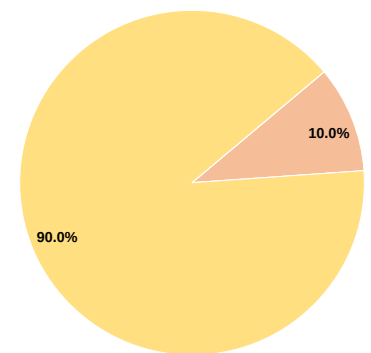
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,793	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,138	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$233,746	\$5,070	\$0	15,602	93,262	3,126
Bus	-	4	\$444,266	\$37,730	\$147,931	169,867	168,222	7,448
Total	-	7	\$678,012	\$42,800	\$147,931	185,469	261,484	10,574

Performance Measures

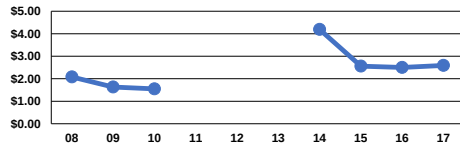
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.51	\$74.77
Bus	\$2.64	\$59.65
Total	\$2.59	\$64.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.98	0.2	5.0
Bus	\$2.62	1.0	22.8
Total	\$3.66	0.7	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cottonwood

2017 Annual Agency Profile

General Information

Service Consumption

153,793 Annual Unlinked Trips (UPT)

Service Supplied

417,644 Annual Vehicle Revenue Miles (VRM)

23,485 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,547,714 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

Financial Information

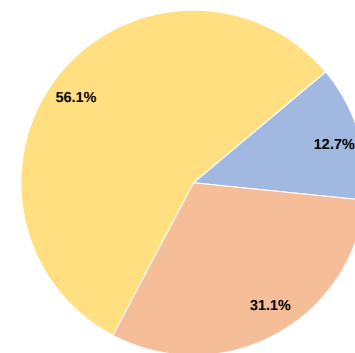
Sources of Operating Funds Expended

Fare Revenues	\$196,954	12.7%
Local Funds	\$481,806	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$868,954	56.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,547,714	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$541,700	\$98,087	\$0	55,211	166,999	5,821
Demand Response	5	-	\$352,105	\$25,170	\$0	18,216	107,091	8,304
Bus	3	-	\$653,909	\$73,697	\$0	80,366	143,554	9,360
Total	10	-	\$1,547,714	\$196,954	\$0	153,793	417,644	23,485

Performance Measures

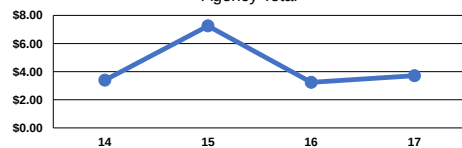
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.24	\$93.06
Demand Response	\$3.29	\$42.40
Bus	\$4.56	\$69.86
Total	\$3.71	\$65.90

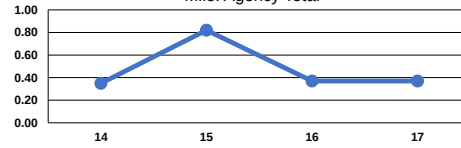
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	0.3	9.5
Demand Response	\$19.33	0.2	2.2
Bus	\$8.14	0.6	8.6
Total	\$10.06	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Helping Hands Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

23,226 Annual Unlinked Trips (UPT)

Service Supplied

307,829 Annual Vehicle Revenue Miles (VRM)

12,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,825 Total Operating Expenses

Database Information

NTDID: 9R01-91016

Reporter Type: Rural General Public Transit

Financial Information

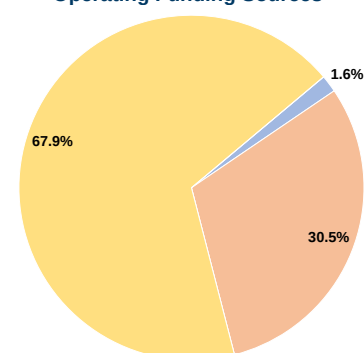
Sources of Operating Funds Expended

Fare Revenues	\$11,832	1.6%
Local Funds	\$223,079	30.5%
State Funds	\$0	0.0%
Federal Assistance	\$496,914	67.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$731,825	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$731,825	\$11,832	\$0	23,226	307,829	12,154
Total	5	-	\$731,825	\$11,832	\$0	23,226	307,829	12,154

Performance Measures

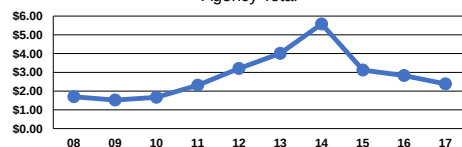
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.38	\$60.21
Total	\$2.38	\$60.21

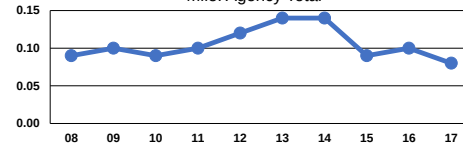
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.51	0.1	1.9
Total	\$31.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Bullhead DBA Bullhead Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

179,193 Annual Unlinked Trips (UPT)

Service Supplied

289,520 Annual Vehicle Revenue Miles (VRM)

18,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,133,611 Total Operating Expenses

Database Information

NTDID: 9R01-91037

Reporter Type: Rural General Public Transit

Financial Information

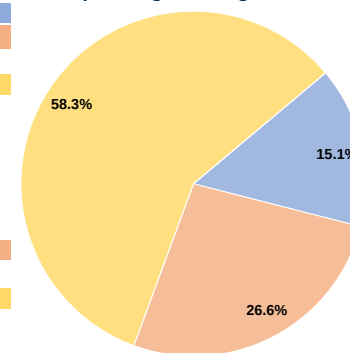
Sources of Operating Funds Expended

Fare Revenues	\$171,281	15.1%
Local Funds	\$301,815	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$660,515	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,133,611	100.0%

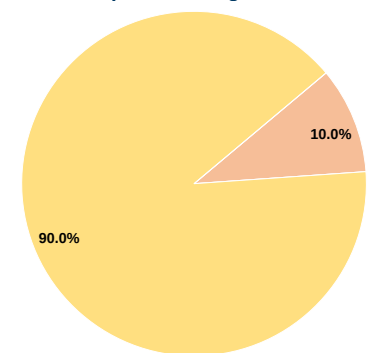
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,745	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,707	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,452	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$242,599	\$17,761	\$0	9,626	78,277	4,788
Bus	7	-	\$891,012	\$153,520	\$17,452	169,567	211,243	13,317
Total	10	-	\$1,133,611	\$171,281	\$17,452	179,193	289,520	18,105

Performance Measures

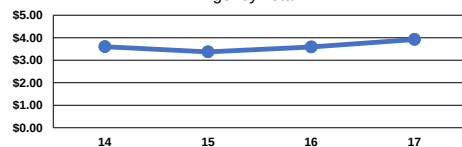
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$50.67
Bus	\$4.22	\$66.91
Total	\$3.92	\$62.61

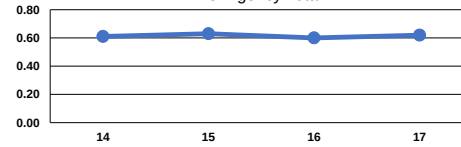
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.20	0.1	2.0
Bus	\$5.25	0.8	12.7
Total	\$6.33	0.6	9.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Douglas

2017 Annual Agency Profile

General Information

Service Consumption

56,262 Annual Unlinked Trips (UPT)

Service Supplied

118,370 Annual Vehicle Revenue Miles (VRM)

11,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$538,524 Total Operating Expenses

Database Information

NTDID: 9R01-91052

Reporter Type: Rural General Public Transit

Financial Information

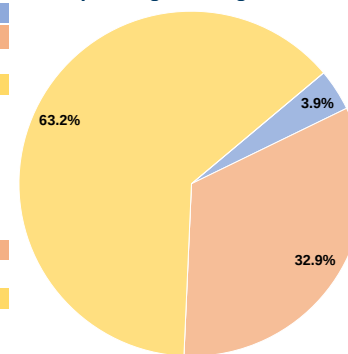
Sources of Operating Funds Expended

Fare Revenues	\$21,048	3.9%
Local Funds	\$177,176	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$340,300	63.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$538,524	100.0%

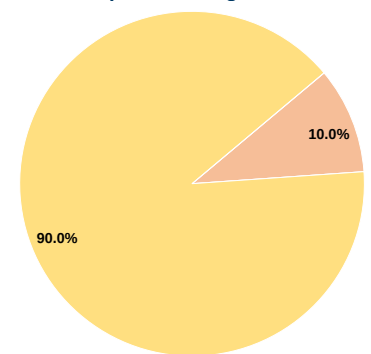
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,622	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,597	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,219	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$103,495	\$0	\$0	12,168	24,037	2,800
Bus	5	-	\$435,029	\$21,048	\$16,219	44,094	94,333	8,231
Total	7	-	\$538,524	\$21,048	\$16,219	56,262	118,370	11,031

Performance Measures

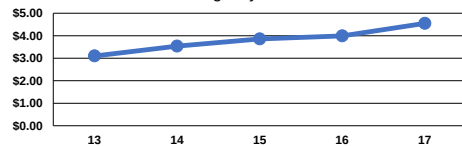
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$36.96
Bus	\$4.61	\$52.85
Total	\$4.55	\$48.82

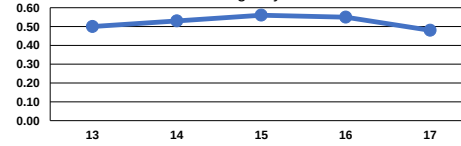
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	0.5	4.3
Bus	\$9.87	0.5	5.4
Total	\$9.57	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Miami DBA Cobre Valley Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

16,159 Annual Unlinked Trips (UPT)

Service Supplied

76,554 Annual Vehicle Revenue Miles (VRM)

8,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,058 Total Operating Expenses

Database Information

NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

Financial Information

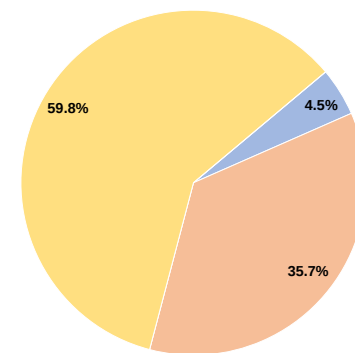
Sources of Operating Funds Expended

Fare Revenues	\$15,283	4.5%
Local Funds	\$120,640	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$202,135	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$94,656	\$6,168	\$0	3,737	14,088	2,071
Bus	3	-	\$243,402	\$9,115	\$0	12,422	62,466	6,000
Total	5	-	\$338,058	\$15,283	\$0	16,159	76,554	8,071

Performance Measures

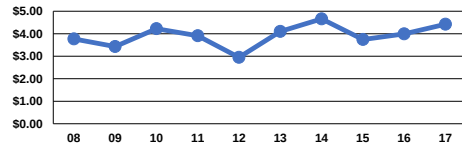
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.72	\$45.71
Bus	\$3.90	\$40.57
Total	\$4.42	\$41.89

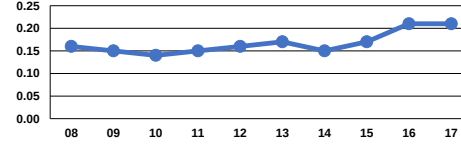
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.33	0.3	1.8
Bus	\$19.59	0.2	2.1
Total	\$20.92	0.2	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Kingman DBA Kingman Area Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

110,958 Annual Unlinked Trips (UPT)

Service Supplied

190,926 Annual Vehicle Revenue Miles (VRM)

14,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$795,882 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

Financial Information

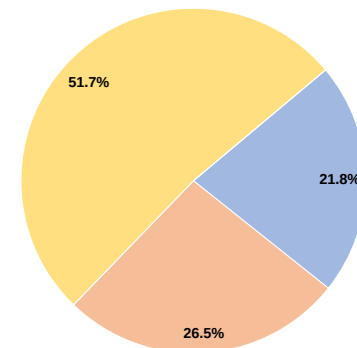
Sources of Operating Funds Expended

Fare Revenues	\$173,632	21.8%
Local Funds	\$211,106	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$411,144	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$795,882	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$795,882	\$173,632	\$0	110,958	190,926	14,504
Total	5	-	\$795,882	\$173,632	\$0	110,958	190,926	14,504

Performance Measures

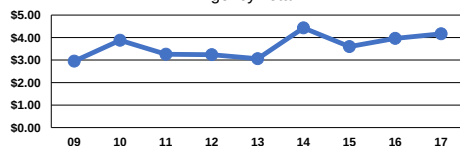
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$54.87
Total	\$4.17	\$54.87

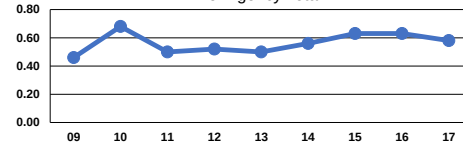
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.17	0.6	7.7
Total	\$7.17	0.6	7.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Coolidge DBA Cotton Express

2017 Annual Agency Profile

General Information

Service Consumption

36,407 Annual Unlinked Trips (UPT)

Service Supplied

221,606 Annual Vehicle Revenue Miles (VRM)

15,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$936,143 Total Operating Expenses

Database Information

NTDID: 9R01-91096

Reporter Type: Rural General Public Transit

Financial Information

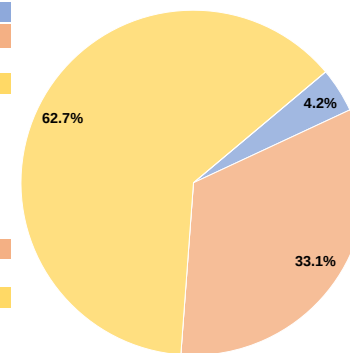
Sources of Operating Funds Expended

Fare Revenues	\$39,054	4.2%
Local Funds	\$309,948	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$587,141	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$936,143	100.0%

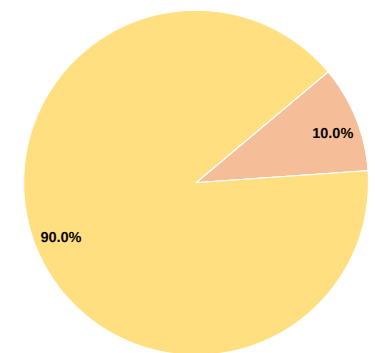
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,500	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,500	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$399,226	\$14,253	\$0	15,693	125,033	4,921
Demand Response	1	-	\$260,297	\$12,152	\$0	10,060	47,321	4,949
Bus	7	-	\$276,620	\$12,649	\$15,000	10,654	49,252	5,152
Total	11	-	\$936,143	\$39,054	\$15,000	36,407	221,606	15,022

Performance Measures

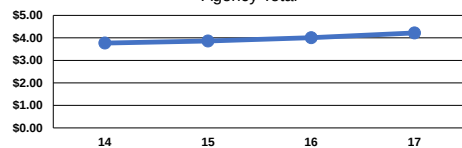
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$81.13
Demand Response	\$5.50	\$52.60
Bus	\$5.62	\$53.69
Total	\$4.22	\$62.32

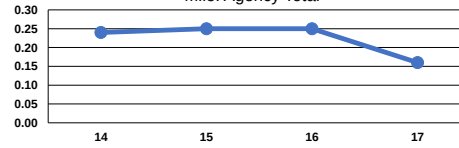
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.44	0.1	3.2
Demand Response	\$25.87	0.2	2.0
Bus	\$25.96	0.2	2.1
Total	\$25.71	0.2	2.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Maricopa

2017 Annual Agency Profile

General Information

Service Consumption

6,634 Annual Unlinked Trips (UPT)

Service Supplied

69,076 Annual Vehicle Revenue Miles (VRM)

7,744 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,892 Total Operating Expenses

Database Information

NTDID: 9R01-91106

Reporter Type: Rural General Public Transit

Financial Information

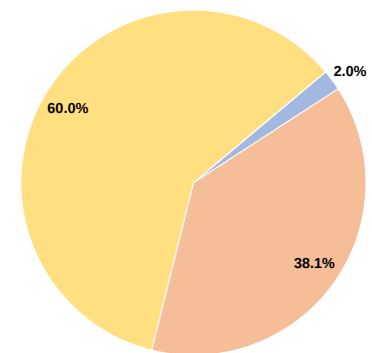
Sources of Operating Funds Expended

Fare Revenues	\$5,298	2.0%
Local Funds	\$103,095	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$162,499	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$270,892	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$131,220	\$3,862	\$0	3,036	33,457	3,194
Bus	-	2	\$139,672	\$1,436	\$0	3,598	35,619	4,550
Total	-	5	\$270,892	\$5,298	\$0	6,634	69,076	7,744

Performance Measures

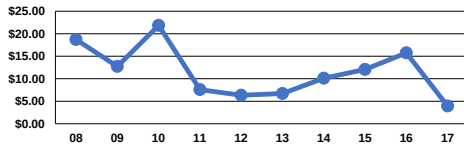
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$41.08
Bus	\$3.92	\$30.70
Total	\$3.92	\$34.98

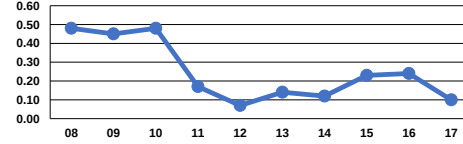
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.22	0.1	1.0
Bus	\$38.82	0.1	0.8
Total	\$40.83	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Benson

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

13,784 Annual Unlinked Trips (UPT)

Service Supplied

65,865 Annual Vehicle Revenue Miles (VRM)

4,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,508 Total Operating Expenses

Database Information

NTDID: 9R01-91114

Reporter Type: Rural General Public Transit

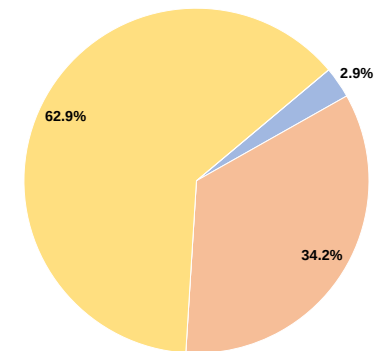
Sources of Operating Funds Expended

Fare Revenues	\$5,092	2.9%
Local Funds	\$59,277	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$109,139	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$81,289	\$2,809	\$0	6,175	30,858	1,965
Bus	4	-	\$92,219	\$2,283	\$0	7,609	35,007	2,369
Total	5	-	\$173,508	\$5,092	\$0	13,784	65,865	4,334

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$41.37
Bus	\$2.63	\$38.93
Total	\$2.63	\$40.03

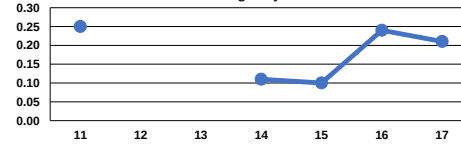
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.2	3.1
Bus	\$12.12	0.2	3.2
Total	\$12.59	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Bisbee

2017 Annual Agency Profile

General Information

Service Consumption

36,430 Annual Unlinked Trips (UPT)

Service Supplied

71,897 Annual Vehicle Revenue Miles (VRM)

3,941 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,099 Total Operating Expenses

Database Information

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

Financial Information

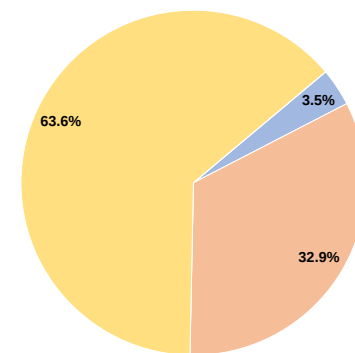
Sources of Operating Funds Expended

Fare Revenues	\$12,853	3.5%
Local Funds	\$119,820	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$231,426	63.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$364,099	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$364,099	\$12,853	\$0	36,430	71,897	3,941
Total	-	3	\$364,099	\$12,853	\$0	36,430	71,897	3,941

Performance Measures

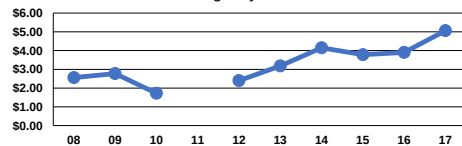
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$92.39
Total	\$5.06	\$92.39

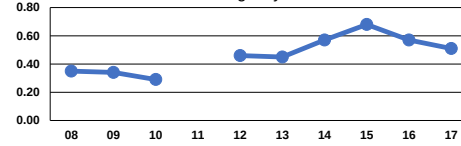
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.99	0.5	9.2
Total	\$9.99	0.5	9.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Regional Transportation Authority of Pima County

2017 Annual Agency Profile

General Information

Service Consumption

114,963 Annual Unlinked Trips (UPT)

Service Supplied

582,656 Annual Vehicle Revenue Miles (VRM)

28,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,563,619 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

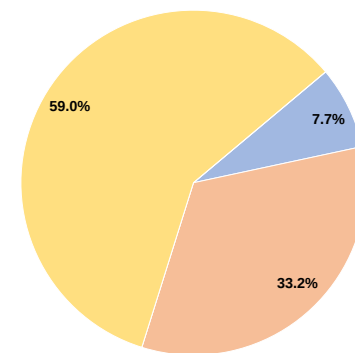
Sources of Operating Funds Expended

Fare Revenues	\$121,153	7.7%
Local Funds	\$519,196	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$923,270	59.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,563,619	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$359,632	\$28,270	\$0	36,668	128,669	11,214
Bus	-	12	\$1,203,987	\$92,883	\$0	78,295	453,987	17,619
Total	-	19	\$1,563,619	\$121,153	\$0	114,963	582,656	28,833

Performance Measures

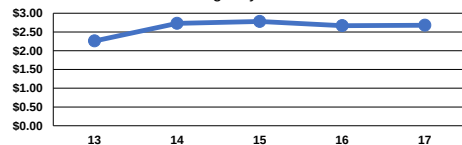
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$32.07
Bus	\$2.65	\$68.33
Total	\$2.68	\$54.23

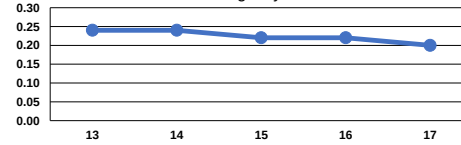
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.81	0.3	3.3
Bus	\$15.38	0.2	4.4
Total	\$13.60	0.2	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Yavapai Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,277 Annual Unlinked Trips (UPT)

Service Supplied

45,313 Annual Vehicle Revenue Miles (VRM)

3,545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$290,425 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

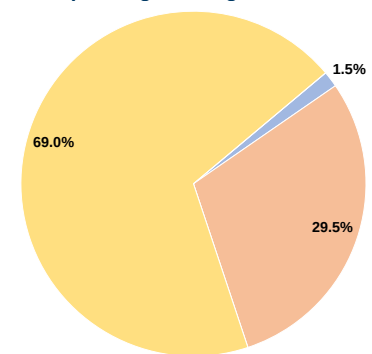
Sources of Operating Funds Expended

Fare Revenues	\$4,345	1.5%
Local Funds	\$85,690	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$200,390	69.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$290,425	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$290,425	\$4,345	\$0	5,277	45,313	3,545
Total	5	-	\$290,425	\$4,345	\$0	5,277	45,313	3,545

Performance Measures

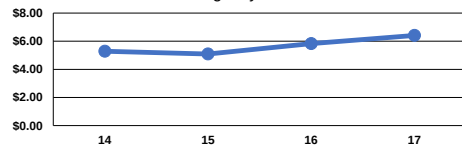
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$81.93
Total	\$6.41	\$81.93

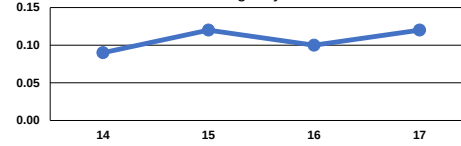
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$55.04	0.1	1.5
Total	\$55.04	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gila River Indian Community

2017 Annual Agency Profile

General Information

Service Consumption

26,545 Annual Unlinked Trips (UPT)

Service Supplied

67,950 Annual Vehicle Revenue Miles (VRM)

4,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$266,760 Total Operating Expenses

Database Information

NTDID: 9R01-99436

Reporter Type: Rural General Public Transit

Financial Information

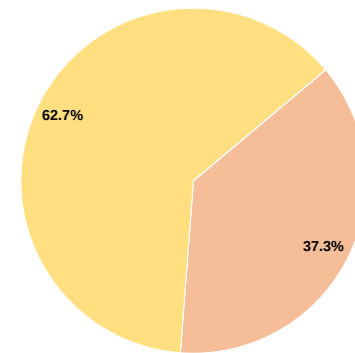
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,562	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$167,198	62.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$266,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$266,760	\$0	\$0	26,545	67,950	4,509
Total	3	-	\$266,760	\$0	\$0	26,545	67,950	4,509

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$59.16
Total	\$3.93	\$59.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.05	0.4	5.9
Total	\$10.05	0.4	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Town of Quartzsite

2017 Annual Agency Profile

General Information

Service Consumption

5,776 Annual Unlinked Trips (UPT)

Service Supplied

47,390 Annual Vehicle Revenue Miles (VRM)

4,071 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$132,681 Total Operating Expenses

Database Information

NTDID: 9R01-99437

Reporter Type: Rural General Public Transit

Financial Information

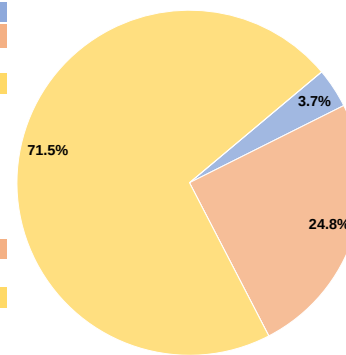
Sources of Operating Funds Expended

Fare Revenues	\$4,945	3.7%
Local Funds	\$32,880	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$94,856	71.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,681	100.0%

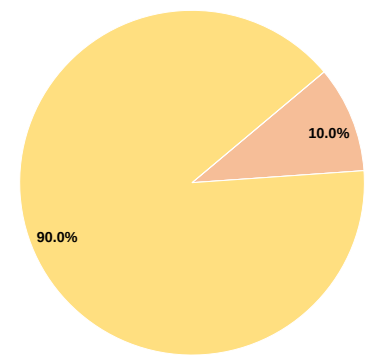
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,969	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,721	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,690	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,187	\$3,921	\$79,690	4,585	14,690	2,434
Bus	1	-	\$47,494	\$1,024	\$0	1,191	32,700	1,637
Total	3	-	\$132,681	\$4,945	\$79,690	5,776	47,390	4,071

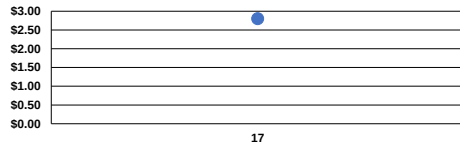
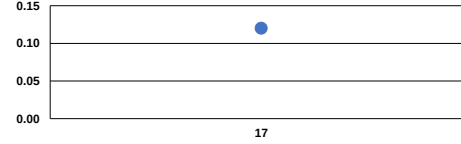
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$35.00
Bus	\$1.45	\$29.01
Total	\$2.80	\$32.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.3	1.9
Bus	\$39.88	0.0	0.7
Total	\$22.97	0.1	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total

Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total


County of Sacramento Municipal Services Agency Department of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

107,217 Annual Unlinked Trips (UPT)

Service Supplied

474,028 Annual Vehicle Revenue Miles (VRM)

22,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,907,429 Total Operating Expenses

Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

Financial Information

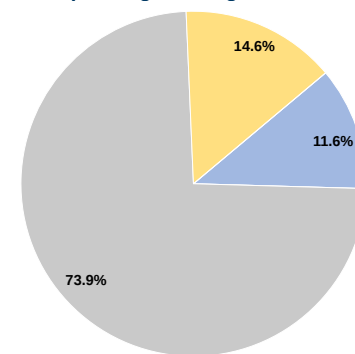
Sources of Operating Funds Expended

Fare Revenues	\$220,531	11.6%
Local Funds	\$0	0.0%
State Funds	\$1,409,020	73.9%
Federal Assistance	\$277,878	14.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,907,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$770,029	\$138,666	\$0	58,002	271,306	8,973
Demand Response	-	8	\$940,363	\$75,189	\$0	44,772	128,357	10,957
Bus	-	1	\$197,037	\$6,676	\$0	4,443	74,365	2,297
Total	-	13	\$1,907,429	\$220,531	\$0	107,217	474,028	22,227

Performance Measures

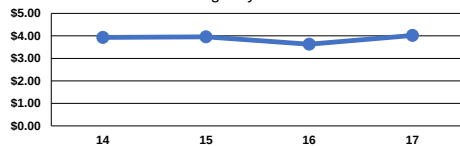
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.84	\$85.82
Demand Response	\$7.33	\$85.82
Bus	\$2.65	\$85.78
Total	\$4.02	\$85.82

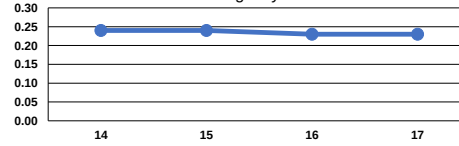
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.28	0.2	6.5
Demand Response	\$21.00	0.3	4.1
Bus	\$44.35	0.1	1.9
Total	\$17.79	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amador Regional Transit System

2017 Annual Agency Profile

General Information

Service Consumption

71,145 Annual Unlinked Trips (UPT)

Service Supplied

293,090 Annual Vehicle Revenue Miles (VRM)

14,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,248 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

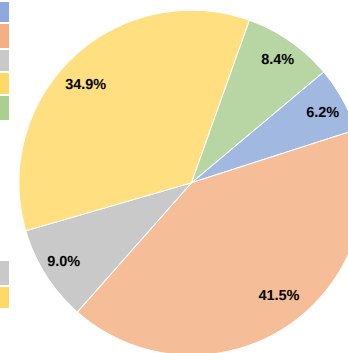
Sources of Operating Funds Expended

Fare Revenues	\$93,568	6.2%
Local Funds	\$630,923	41.5%
State Funds	\$136,804	9.0%
Federal Assistance	\$531,668	34.9%
Other Funds	\$128,285	8.4%
Total Operating Funds Expended	\$1,521,248	100.0%

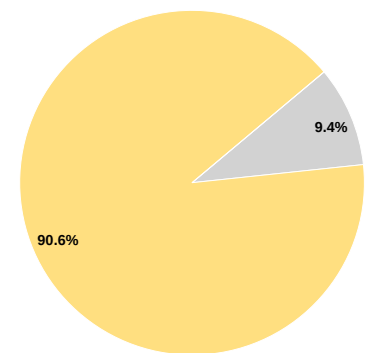
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	9.4%
Federal Assistance	\$48,000	90.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$242,583	\$19,722	\$5,000	13,082	46,737	1,648
Demand Response	5	-	\$196,684	\$25,665	\$48,000	17,488	37,894	3,260
Bus	9	-	\$1,081,981	\$48,181	\$0	40,575	208,459	9,666
Total	16	-	\$1,521,248	\$93,568	\$53,000	71,145	293,090	14,574

Performance Measures

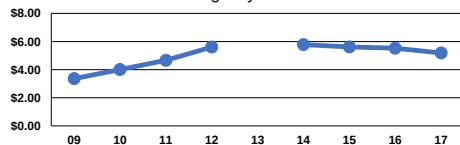
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$147.20
Demand Response	\$5.19	\$60.33
Bus	\$5.19	\$111.94
Total	\$5.19	\$104.38

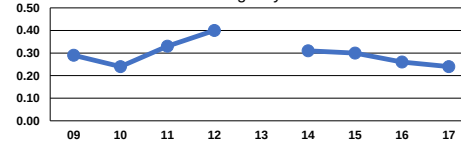
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.54	0.3	7.9
Demand Response	\$11.25	0.5	5.4
Bus	\$26.67	0.2	4.2
Total	\$21.38	0.2	4.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Corcoran

2017 Annual Agency Profile

General Information

Service Consumption

34,997 Annual Unlinked Trips (UPT)

Service Supplied

48,498 Annual Vehicle Revenue Miles (VRM)

5,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,531 Total Operating Expenses

Database Information

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

Financial Information

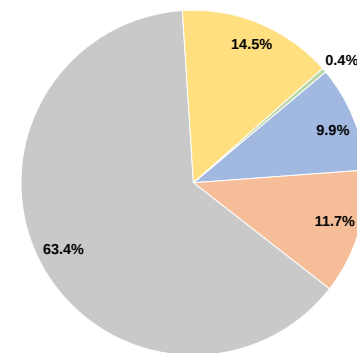
Sources of Operating Funds Expended

Fare Revenues	\$79,878	9.9%
Local Funds	\$94,085	11.7%
State Funds	\$509,731	63.4%
Federal Assistance	\$116,537	14.5%
Other Funds	\$3,300	0.4%
Total Operating Funds Expended	\$803,531	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$803,531	\$79,878	\$0	34,997	48,498	5,562
Total	6	-	\$803,531	\$79,878	\$0	34,997	48,498	5,562

Performance Measures

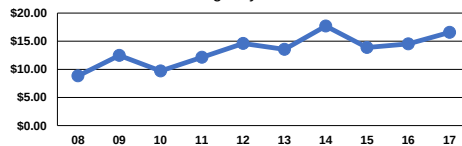
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.57	\$144.47
Total	\$16.57	\$144.47

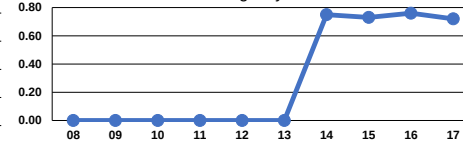
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.96	0.7	6.3
Total	\$22.96	0.7	6.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Madera County

2017 Annual Agency Profile

General Information

Service Consumption

27,031 Annual Unlinked Trips (UPT)

Service Supplied

246,012 Annual Vehicle Revenue Miles (VRM)

9,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,747 Total Operating Expenses

Database Information

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

Financial Information

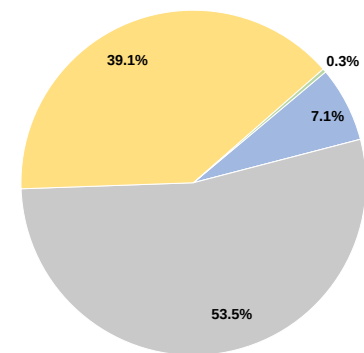
Sources of Operating Funds Expended

Fare Revenues	\$42,846	7.1%
Local Funds	\$0	0.0%
State Funds	\$324,551	53.5%
Federal Assistance	\$237,305	39.1%
Other Funds	\$2,045	0.3%
Total Operating Funds Expended	\$606,747	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$492,827	\$35,376	\$0	22,986	215,371	7,541
Demand Response	-	2	\$113,920	\$7,470	\$0	4,045	30,641	1,912
Total	-	6	\$606,747	\$42,846	\$0	27,031	246,012	9,453

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$65.35
Demand Response	\$3.72	\$59.58
Total	\$2.47	\$64.19

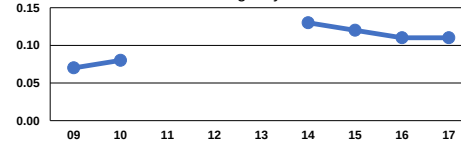
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.44	0.1	3.0
Demand Response	\$28.16	0.1	2.1
Total	\$22.45	0.1	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Ridgecrest DBA Ridgerunner

2017 Annual Agency Profile

General Information

Service Consumption

13,705 Annual Unlinked Trips (UPT)

Service Supplied

132,208 Annual Vehicle Revenue Miles (VRM)

19,042 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,474,068 Total Operating Expenses

Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

Financial Information

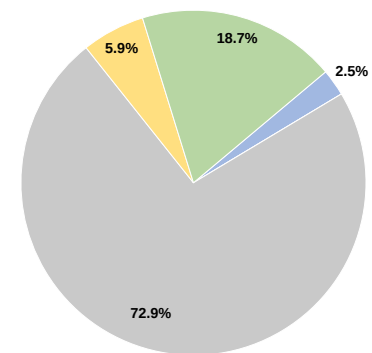
Sources of Operating Funds Expended

Fare Revenues	\$37,030	2.5%
Local Funds	\$0	0.0%
State Funds	\$1,074,667	72.9%
Federal Assistance	\$87,275	5.9%
Other Funds	\$275,096	18.7%
Total Operating Funds Expended	\$1,474,068	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,474,068	\$37,030	\$0	13,705	132,208	19,042
Total	5	-	\$1,474,068	\$37,030	\$0	13,705	132,208	19,042

Performance Measures

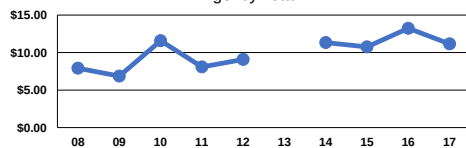
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.15	\$77.41
Total	\$11.15	\$77.41

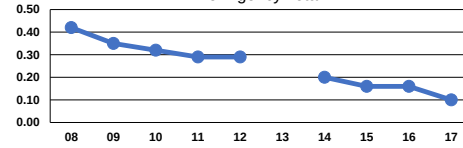
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$107.56	0.1	0.7
Total	\$107.56	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fresno County Rural Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

391,135 Annual Unlinked Trips (UPT)

Service Supplied

988,295 Annual Vehicle Revenue Miles (VRM)

71,697 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,901,014 Total Operating Expenses

Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

Financial Information

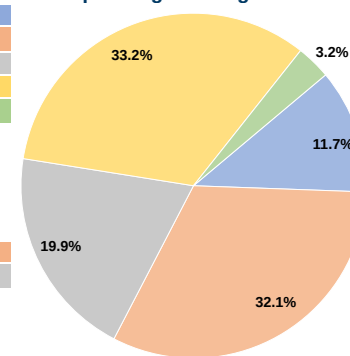
Sources of Operating Funds Expended

Fare Revenues	\$572,675	11.7%
Local Funds	\$1,570,983	32.1%
State Funds	\$974,722	19.9%
Federal Assistance	\$1,624,783	33.2%
Other Funds	\$157,851	3.2%
Total Operating Funds Expended	\$4,901,014	100.0%

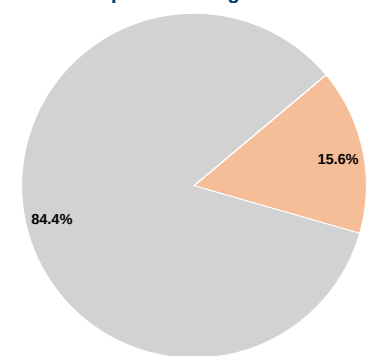
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,754	15.6%
State Funds	\$1,137,805	84.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,347,559	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	71	\$3,526,770	\$412,097	\$969,703	297,560	548,233	51,596
Bus	-	15	\$1,374,244	\$160,578	\$377,856	93,575	440,062	20,101
Total	-	86	\$4,901,014	\$572,675	\$1,347,559	391,135	988,295	71,697

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$68.35
Bus	\$3.12	\$68.37
Total	\$4.96	\$68.36

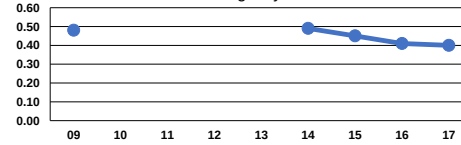
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.85	0.5	5.8
Bus	\$14.69	0.2	4.7
Total	\$12.53	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Modoc Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

12,624 Annual Unlinked Trips (UPT)

Service Supplied

140,372 Annual Vehicle Revenue Miles (VRM)

6,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,959 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

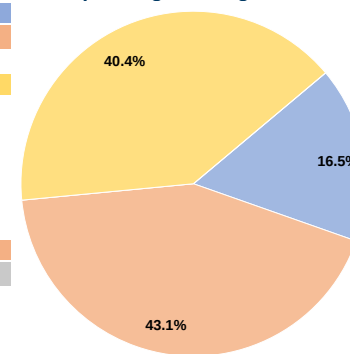
Sources of Operating Funds Expended

Fare Revenues	\$67,148	16.5%
Local Funds	\$175,369	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$164,442	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$406,959	100.0%

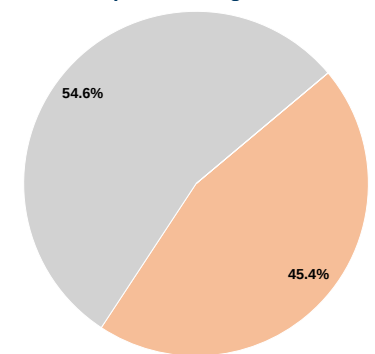
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,158	45.4%
State Funds	\$95,285	54.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$174,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$124,057	\$14,268	\$53,177	9,374	42,791	3,220
Bus	-	2	\$282,902	\$52,880	\$121,266	3,250	97,581	3,704
Total	-	4	\$406,959	\$67,148	\$174,443	12,624	140,372	6,924

Performance Measures

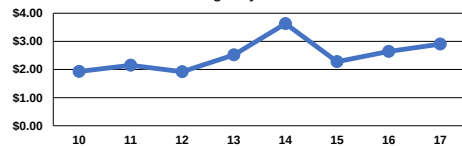
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$38.53
Bus	\$2.90	\$76.38
Total	\$2.90	\$58.78

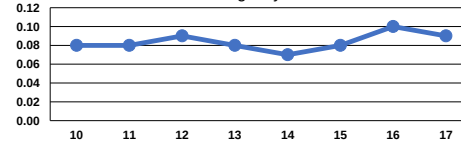
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	0.2	2.9
Bus	\$87.05	0.0	0.9
Total	\$32.24	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



San Benito County LTA

2017 Annual Agency Profile

General Information

Service Consumption

131,060 Annual Unlinked Trips (UPT)

Service Supplied

452,816 Annual Vehicle Revenue Miles (VRM)

29,730 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,728,633 Total Operating Expenses

Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

Financial Information

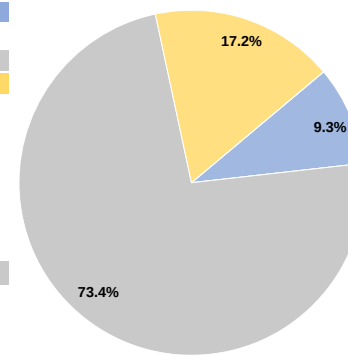
Sources of Operating Funds Expended

Fare Revenues	\$161,126	9.3%
Local Funds	\$0	0.0%
State Funds	\$1,269,321	73.4%
Federal Assistance	\$298,186	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,728,633	100.0%

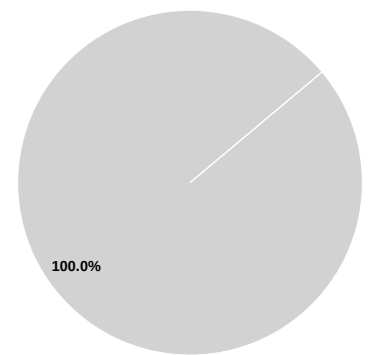
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$661,304	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$661,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$400,672	\$59,160	\$338,900	43,359	156,870	6,509
Demand Response	-	11	\$984,488	\$63,773	\$0	59,590	232,806	17,638
Bus	-	4	\$343,473	\$38,193	\$322,404	28,111	63,140	5,583
Total	-	18	\$1,728,633	\$161,126	\$661,304	131,060	452,816	29,730

Performance Measures

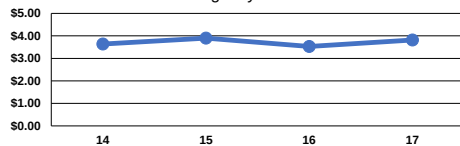
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.55	\$61.56
Demand Response	\$4.23	\$55.82
Bus	\$5.44	\$61.52
Total	\$3.82	\$58.14

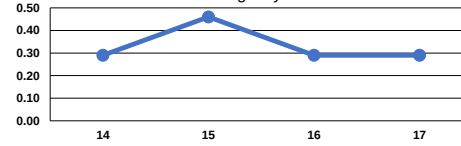
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.24	0.3	6.7
Demand Response	\$16.52	0.3	3.4
Bus	\$12.22	0.4	5.0
Total	\$13.19	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Area Regional Transit Authority DBA Mountain Transit

2017 Annual Agency Profile

General Information

Service Consumption

158,366 Annual Unlinked Trips (UPT)

Service Supplied

612,503 Annual Vehicle Revenue Miles (VRM)

35,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,757,483 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

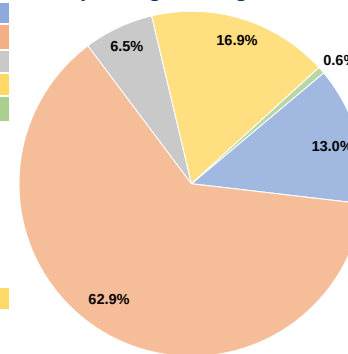
Sources of Operating Funds Expended

Fare Revenues	\$357,410	13.0%
Local Funds	\$1,734,601	62.9%
State Funds	\$180,374	6.5%
Federal Assistance	\$467,209	16.9%
Other Funds	\$17,889	0.6%
Total Operating Funds Expended	\$2,757,483	100.0%

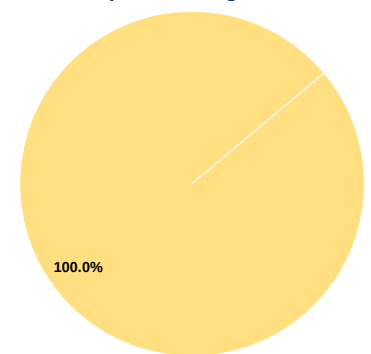
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,595	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,595	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$739,227	\$112,399	\$0	20,727	164,165	6,804
Demand Response	4	-	\$543,079	\$58,679	\$80,595	17,679	120,605	9,474
Bus	5	-	\$1,475,177	\$186,332	\$0	119,960	327,733	19,112
Total	11	-	\$2,757,483	\$357,410	\$80,595	158,366	612,503	35,390

Performance Measures

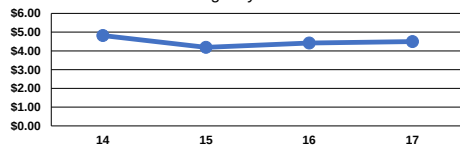
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.50	\$108.65
Demand Response	\$4.50	\$57.32
Bus	\$4.50	\$77.19
Total	\$4.50	\$77.92

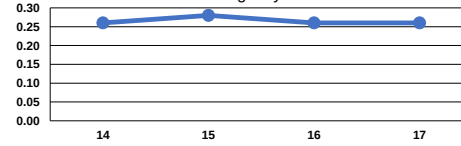
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$35.66	0.1	3.0
Demand Response	\$30.72	0.1	1.9
Bus	\$12.30	0.4	6.3
Total	\$17.41	0.3	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Rio Vista DBA Rio Vista Delta Breeze

2017 Annual Agency Profile

General Information

Service Consumption

9,683 Annual Unlinked Trips (UPT)

Service Supplied

65,333 Annual Vehicle Revenue Miles (VRM)

3,452 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,229 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

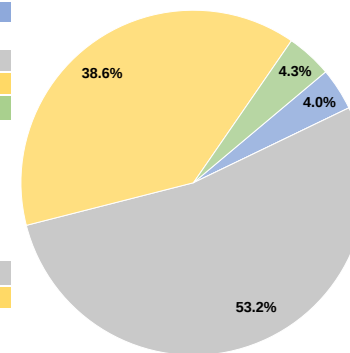
Sources of Operating Funds Expended

Fare Revenues	\$17,064	4.0%
Local Funds	\$0	0.0%
State Funds	\$228,761	53.2%
Federal Assistance	\$166,000	38.6%
Other Funds	\$18,404	4.3%
Total Operating Funds Expended	\$430,229	100.0%

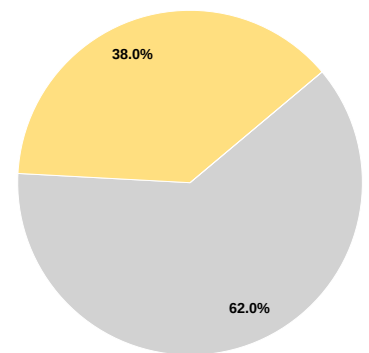
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$118,928	62.0%
Federal Assistance	\$73,000	38.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$191,928	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$430,229	\$17,064	\$191,928	9,683	65,333	3,452
Total	-	3	\$430,229	\$17,064	\$191,928	9,683	65,333	3,452

Performance Measures

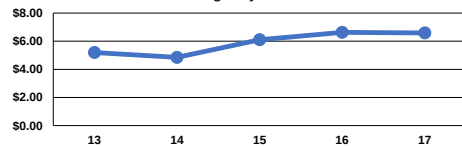
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.59	\$124.63
Total	\$6.59	\$124.63

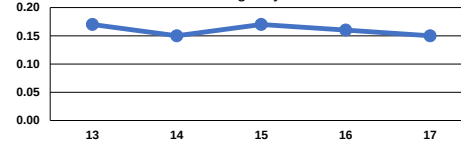
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.43	0.1	2.8
Total	\$44.43	0.1	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Arcata

2017 Annual Agency Profile

General Information

Service Consumption

242,615 Annual Unlinked Trips (UPT)

Service Supplied

96,782 Annual Vehicle Revenue Miles (VRM)

7,716 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,292 Total Operating Expenses

Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

Financial Information

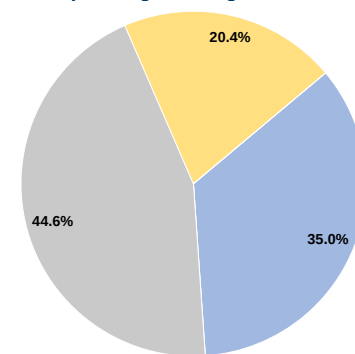
Sources of Operating Funds Expended

Fare Revenues	\$240,318	35.0%
Local Funds	\$0	0.0%
State Funds	\$305,974	44.6%
Federal Assistance	\$140,000	20.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$686,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$686,292	\$240,318	\$0	242,615	96,782	7,716
Total	3	-	\$686,292	\$240,318	\$0	242,615	96,782	7,716

Performance Measures

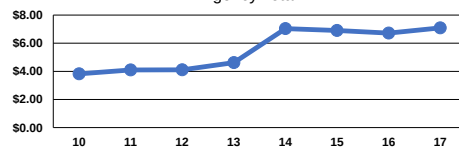
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.09	\$88.94
Total	\$7.09	\$88.94

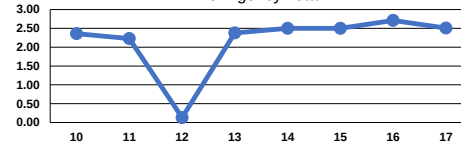
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.83	2.5	31.4
Total	\$2.83	2.5	31.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Needles DBA Needles Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,599 Annual Unlinked Trips (UPT)

Service Supplied

47,913 Annual Vehicle Revenue Miles (VRM)

3,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,283 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

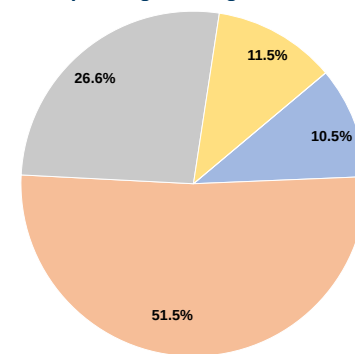
Sources of Operating Funds Expended

Fare Revenues	\$34,015	10.5%
Local Funds	\$167,414	51.5%
State Funds	\$86,493	26.6%
Federal Assistance	\$37,361	11.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$325,283	\$34,015	\$0	27,599	47,913	3,292
Total	-	1	\$325,283	\$34,015	\$0	27,599	47,913	3,292

Performance Measures

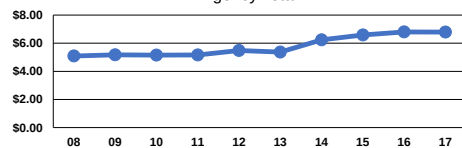
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.79	\$98.81
Total	\$6.79	\$98.81

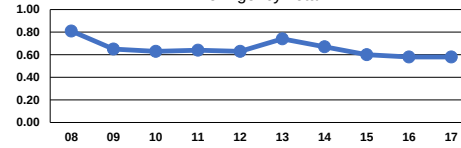
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.79	0.6	8.4
Total	\$11.79	0.6	8.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Arvin

2017 Annual Agency Profile

General Information

Service Consumption

79,275 Annual Unlinked Trips (UPT)

Service Supplied

131,502 Annual Vehicle Revenue Miles (VRM)

9,480 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$867,798 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

Financial Information

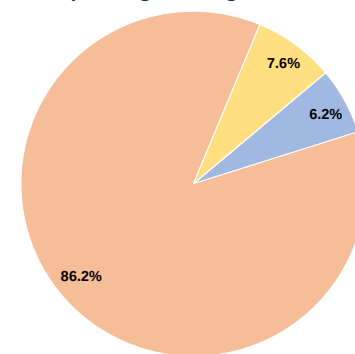
Sources of Operating Funds Expended

Fare Revenues	\$54,160	6.2%
Local Funds	\$747,759	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,879	7.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$867,798	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$72,597	\$4,531	\$0	8,925	11,001	1,980
Bus	5	-	\$795,201	\$49,629	\$0	70,350	120,501	7,500
Total	6	-	\$867,798	\$54,160	\$0	79,275	131,502	9,480

Performance Measures

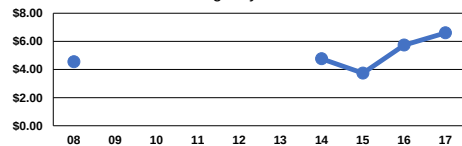
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$36.67
Bus	\$6.60	\$106.03
Total	\$6.60	\$91.54

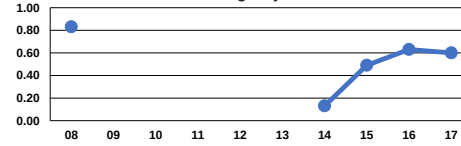
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.13	0.8	4.5
Bus	\$11.30	0.6	9.4
Total	\$10.95	0.6	8.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Solvang

2017 Annual Agency Profile

General Information

Service Consumption

38,962 Annual Unlinked Trips (UPT)

Service Supplied

158,802 Annual Vehicle Revenue Miles (VRM)

9,441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$848,638 Total Operating Expenses

Database Information

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

Financial Information

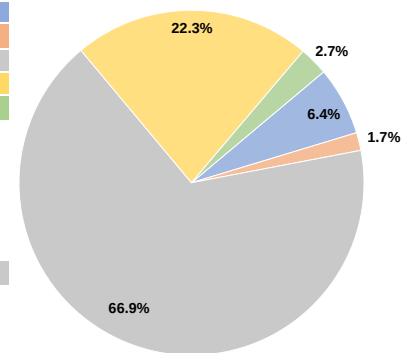
Sources of Operating Funds Expended

Fare Revenues	\$54,535	6.4%
Local Funds	\$14,239	1.7%
State Funds	\$568,026	66.9%
Federal Assistance	\$189,028	22.3%
Other Funds	\$22,810	2.7%
Total Operating Funds Expended	\$848,638	100.0%

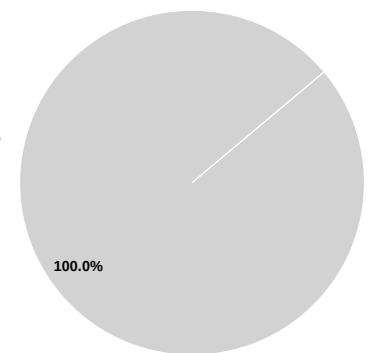
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,291	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,291	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$242,876	\$11,158	\$6,174	5,801	34,210	2,702
Bus	-	2	\$605,762	\$43,377	\$15,117	33,161	124,592	6,739
Total	-	3	\$848,638	\$54,535	\$21,291	38,962	158,802	9,441

Performance Measures

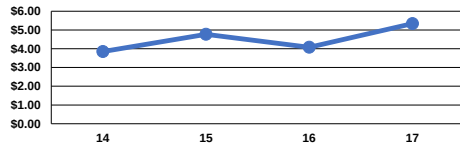
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.10	\$89.89
Bus	\$4.86	\$89.89
Total	\$5.34	\$89.89

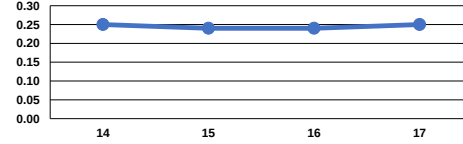
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.87	0.2	2.1
Bus	\$18.27	0.3	4.9
Total	\$21.78	0.2	4.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Auburn

2017 Annual Agency Profile

General Information

Service Consumption

43,095 Annual Unlinked Trips (UPT)

Service Supplied

60,823 Annual Vehicle Revenue Miles (VRM)

4,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,799 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

Financial Information

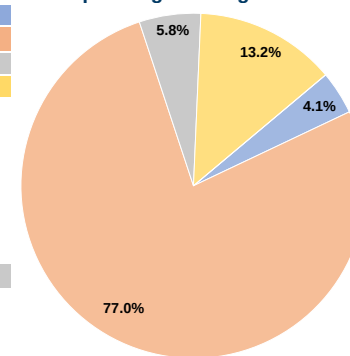
Sources of Operating Funds Expended

Fare Revenues	\$24,317	4.1%
Local Funds	\$460,088	77.0%
State Funds	\$34,466	5.8%
Federal Assistance	\$78,928	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$597,799	100.0%

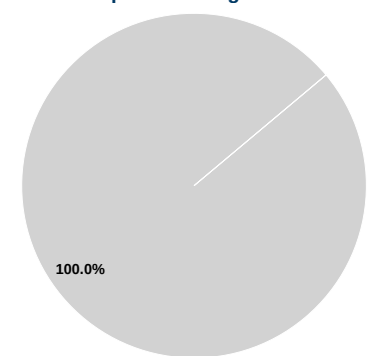
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,725	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,725	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$597,799	\$24,317	\$21,725	43,095	60,823	4,440
Total	5	-	\$597,799	\$24,317	\$21,725	43,095	60,823	4,440

Performance Measures

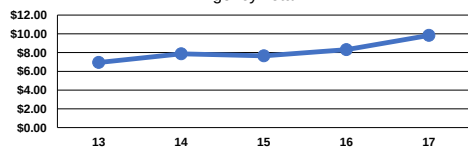
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.83	\$134.64
Total	\$9.83	\$134.64

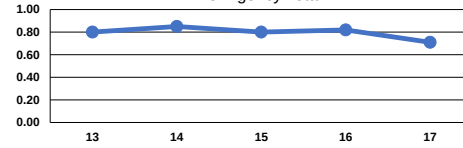
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.87	0.7	9.7
Total	\$13.87	0.7	9.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Trinity County

2017 Annual Agency Profile

General Information

Service Consumption

15,187 Annual Unlinked Trips (UPT)

Service Supplied

161,213 Annual Vehicle Revenue Miles (VRM)

5,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$606,999 Total Operating Expenses

Database Information

NTDID: 9R02-91035

Reporter Type: Rural General Public Transit

Financial Information

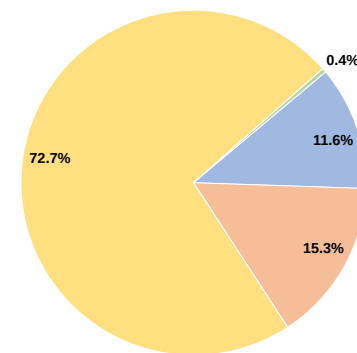
Sources of Operating Funds Expended

Fare Revenues	\$70,669	11.6%
Local Funds	\$92,736	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$441,234	72.7%
Other Funds	\$2,360	0.4%
Total Operating Funds Expended	\$606,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$606,999	\$70,669	\$0	15,187	161,213	5,205
Total	4	-	\$606,999	\$70,669	\$0	15,187	161,213	5,205

Performance Measures

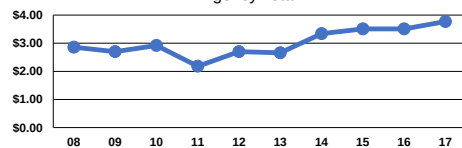
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.77	\$116.62
Total	\$3.77	\$116.62

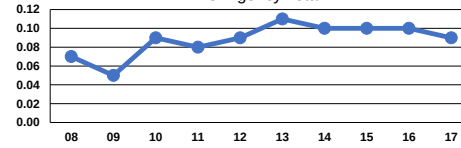
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.97	0.1	2.9
Total	\$39.97	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humboldt Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

595,981 Annual Unlinked Trips (UPT)

Service Supplied

1,030,242 Annual Vehicle Revenue Miles (VRM)

46,666 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,635,006 Total Operating Expenses

Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

Financial Information

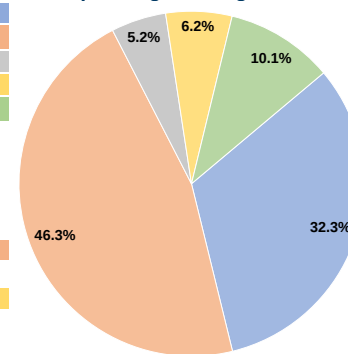
Sources of Operating Funds Expended

Fare Revenues	\$1,173,533	32.3%
Local Funds	\$1,681,730	46.3%
State Funds	\$187,505	5.2%
Federal Assistance	\$225,266	6.2%
Other Funds	\$366,972	10.1%
Total Operating Funds Expended	\$3,635,006	100.0%

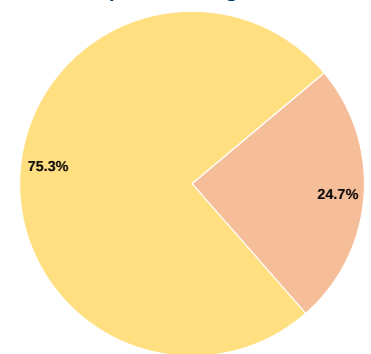
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,380	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$615,209	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$816,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,528,123	\$1,033,071	\$502,667	546,561	645,077	33,741
Bus	5	-	\$1,106,883	\$140,462	\$313,922	49,420	385,165	12,925
Total	14	-	\$3,635,006	\$1,173,533	\$816,589	595,981	1,030,242	46,666

Performance Measures

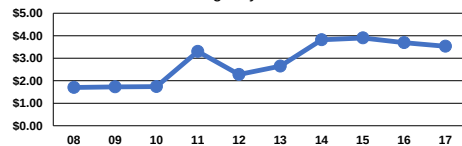
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.92	\$74.93
Bus	\$2.87	\$85.64
Total	\$3.53	\$77.89

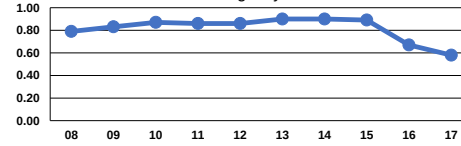
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.63	0.8	16.2
Bus	\$22.40	0.1	3.8
Total	\$6.10	0.6	12.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Sierra County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

4,204 Annual Unlinked Trips (UPT)

Service Supplied

82,709 Annual Vehicle Revenue Miles (VRM)

3,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$130,429 Total Operating Expenses

Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

Financial Information

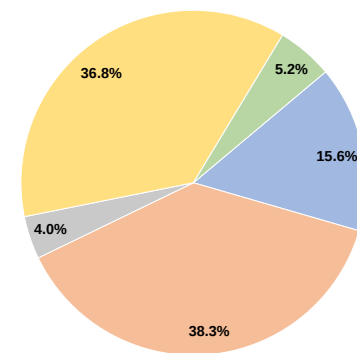
Sources of Operating Funds Expended

Fare Revenues	\$20,350	15.6%
Local Funds	\$50,000	38.3%
State Funds	\$5,240	4.0%
Federal Assistance	\$48,000	36.8%
Other Funds	\$6,839	5.2%
Total Operating Funds Expended	\$130,429	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$130,429	\$20,350	\$0	4,204	82,709	3,920
Total	4	-	\$130,429	\$20,350	\$0	4,204	82,709	3,920

Performance Measures

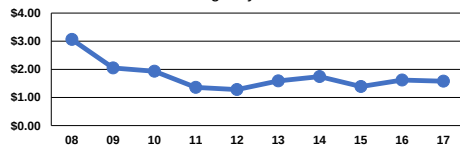
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$33.27
Total	\$1.58	\$33.27

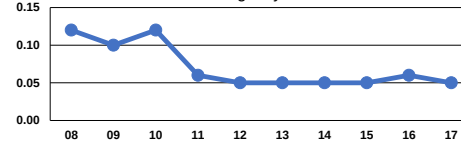
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.02	0.1	1.1
Total	\$31.02	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Dinuba

2017 Annual Agency Profile

General Information

Service Consumption

37,041 Annual Unlinked Trips (UPT)

Service Supplied

195,938 Annual Vehicle Revenue Miles (VRM)

15,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$980,063 Total Operating Expenses

Database Information

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

Financial Information

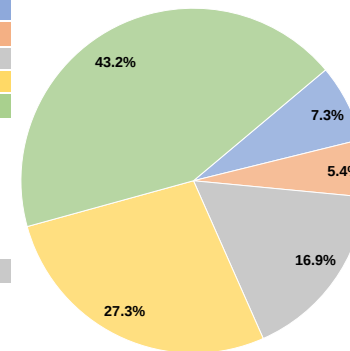
Sources of Operating Funds Expended

Fare Revenues	\$71,216	7.3%
Local Funds	\$52,500	5.4%
State Funds	\$165,251	16.9%
Federal Assistance	\$268,000	27.3%
Other Funds	\$423,096	43.2%
Total Operating Funds Expended	\$980,063	100.0%

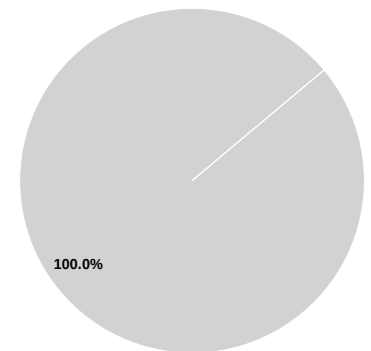
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$226,964	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,964	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$104,671	\$19,936	\$24,240	17,309	20,923	2,368
Bus	4	-	\$875,392	\$51,280	\$202,724	19,732	175,015	12,764
Total	6	-	\$980,063	\$71,216	\$226,964	37,041	195,938	15,132

Performance Measures

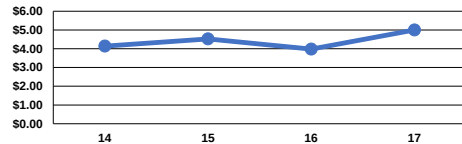
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$44.20
Bus	\$5.00	\$68.58
Total	\$5.00	\$64.77

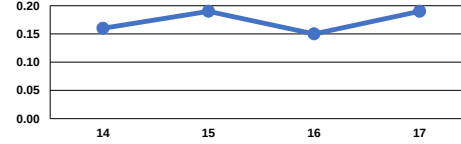
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	0.8	7.3
Bus	\$44.36	0.1	1.5
Total	\$26.46	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dixon

2017 Annual Agency Profile

General Information

Service Consumption

62,531 Annual Unlinked Trips (UPT)

Service Supplied

102,626 Annual Vehicle Revenue Miles (VRM)

8,539 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$706,253 Total Operating Expenses

Database Information

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

Financial Information

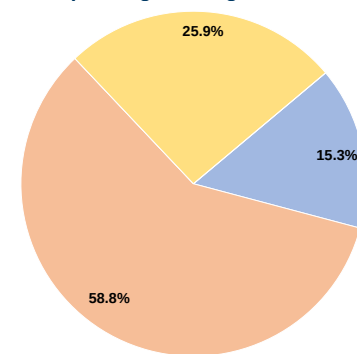
Sources of Operating Funds Expended

Fare Revenues	\$107,734	15.3%
Local Funds	\$415,253	58.8%
State Funds	\$0	0.0%
Federal Assistance	\$183,266	25.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$706,253	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$706,253	\$107,734	\$0	62,531	102,626	8,539
Total	9	-	\$706,253	\$107,734	\$0	62,531	102,626	8,539

Performance Measures

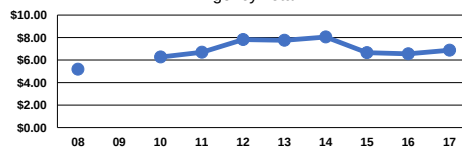
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$82.71
Total	\$6.88	\$82.71

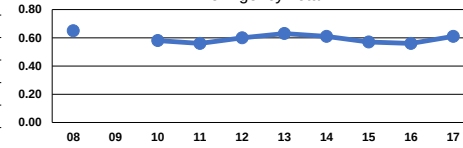
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.6	7.3
Total	\$11.29	0.6	7.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Guadalupe

2017 Annual Agency Profile

General Information

Service Consumption

89,260 Annual Unlinked Trips (UPT)

Service Supplied

109,260 Annual Vehicle Revenue Miles (VRM)

6,713 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$461,687 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

Financial Information

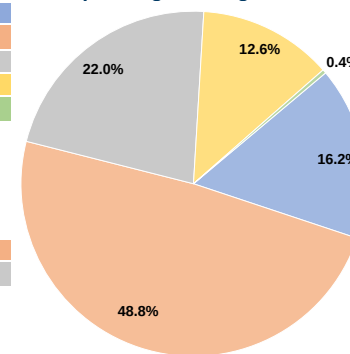
Sources of Operating Funds Expended

Fare Revenues	\$74,927	16.2%
Local Funds	\$225,475	48.8%
State Funds	\$101,579	22.0%
Federal Assistance	\$58,067	12.6%
Other Funds	\$1,639	0.4%
Total Operating Funds Expended	\$461,687	100.0%

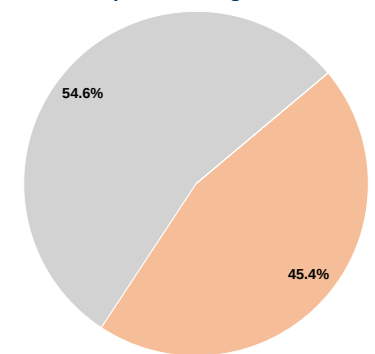
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,731	45.4%
State Funds	\$47,815	54.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,546	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$45,901	\$4,046	\$65,306	1,309	10,703	609
Bus	-	2	\$415,786	\$70,881	\$22,240	87,951	98,557	6,104
Total	-	3	\$461,687	\$74,927	\$87,546	89,260	109,260	6,713

Performance Measures

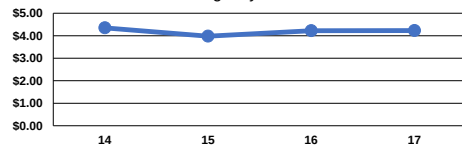
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$75.37
Bus	\$4.22	\$68.12
Total	\$4.23	\$68.78

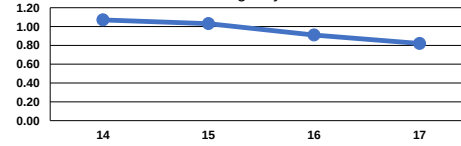
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.07	0.1	2.1
Bus	\$4.73	0.9	14.4
Total	\$5.17	0.8	13.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Mendocino Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

291,156 Annual Unlinked Trips (UPT)

Service Supplied

735,040 Annual Vehicle Revenue Miles (VRM)

44,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,871,426 Total Operating Expenses

Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

Financial Information

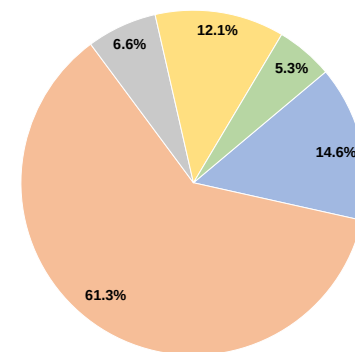
Sources of Operating Funds Expended

Fare Revenues	\$565,427	14.6%
Local Funds	\$2,374,856	61.3%
State Funds	\$255,107	6.6%
Federal Assistance	\$469,217	12.1%
Other Funds	\$206,819	5.3%
Total Operating Funds Expended	\$3,871,426	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$929,668	\$119,202	\$0	33,217	100,261	8,522
Bus	17	-	\$2,941,758	\$446,225	\$0	257,939	634,779	35,722
Total	23	-	\$3,871,426	\$565,427	\$0	291,156	735,040	44,244

Performance Measures

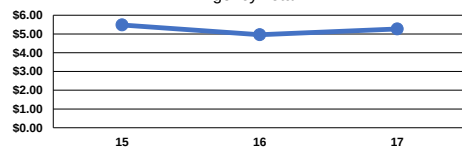
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.27	\$109.09
Bus	\$4.63	\$82.35
Total	\$5.27	\$87.50

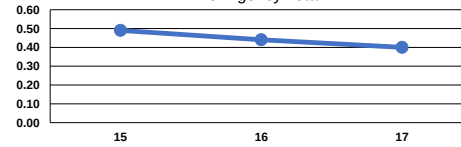
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.3	3.9
Bus	\$11.40	0.4	7.2
Total	\$13.30	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Siskiyou DBA Siskiyou County Transit

2017 Annual Agency Profile

General Information

Service Consumption

59,331 Annual Unlinked Trips (UPT)

Service Supplied

445,300 Annual Vehicle Revenue Miles (VRM)

16,331 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,727,632 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

Financial Information

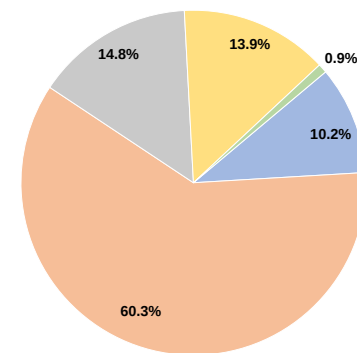
Sources of Operating Funds Expended

Fare Revenues	\$175,633	10.2%
Local Funds	\$1,041,251	60.3%
State Funds	\$256,208	14.8%
Federal Assistance	\$239,841	13.9%
Other Funds	\$14,699	0.9%
Total Operating Funds Expended	\$1,727,632	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,727,632	\$175,633	\$0	59,331	445,300	16,331
Total	7	-	\$1,727,632	\$175,633	\$0	59,331	445,300	16,331

Performance Measures

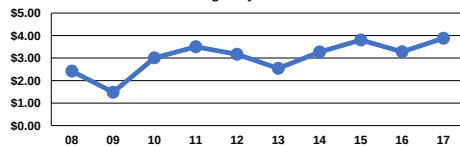
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.88	\$105.79
Total	\$3.88	\$105.79

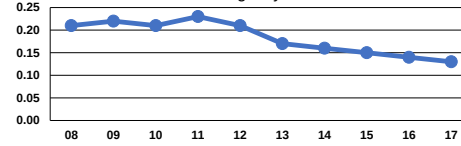
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.12	0.1	3.6
Total	\$29.12	0.1	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lake Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

337,990 Annual Unlinked Trips (UPT)

Service Supplied

963,055 Annual Vehicle Revenue Miles (VRM)

43,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,881,352 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

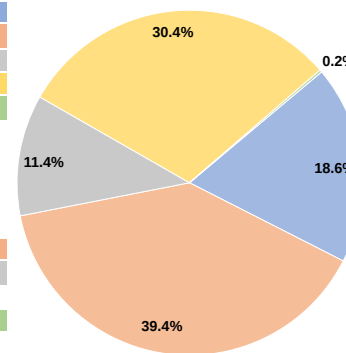
Sources of Operating Funds Expended

Fare Revenues	\$536,012	18.6%
Local Funds	\$1,136,138	39.4%
State Funds	\$327,204	11.4%
Federal Assistance	\$875,551	30.4%
Other Funds	\$6,447	0.2%
Total Operating Funds Expended	\$2,881,352	100.0%

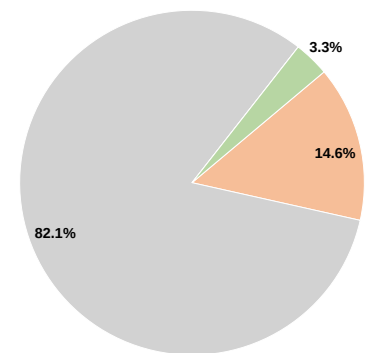
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,779	14.6%
State Funds	\$301,922	82.1%
Federal Assistance	\$0	0.0%
Other Funds	\$12,214	3.3%
Total Capital Funds Expended	\$367,915	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$322,803	\$8,671	\$0	8,603	39,739	4,760
Bus	-	16	\$2,558,549	\$527,341	\$367,915	329,387	923,316	38,727
Total	-	22	\$2,881,352	\$536,012	\$367,915	337,990	963,055	43,487

Performance Measures

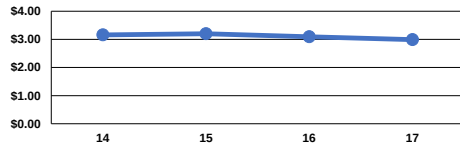
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$67.82
Bus	\$2.77	\$66.07
Total	\$2.99	\$66.26

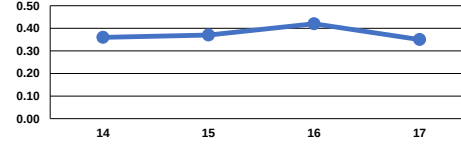
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.52	0.2	1.8
Bus	\$7.77	0.4	8.5
Total	\$8.52	0.4	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tulare County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

301,666 Annual Unlinked Trips (UPT)

Service Supplied

1,033,941 Annual Vehicle Revenue Miles (VRM)

37,608 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,336,026 Total Operating Expenses

Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

Financial Information

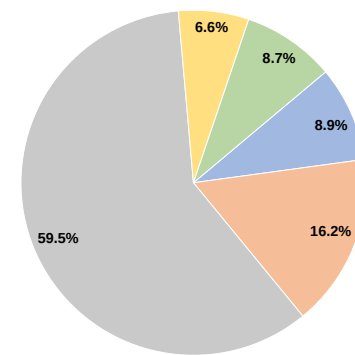
Sources of Operating Funds Expended

Fare Revenues	\$298,537	8.9%
Local Funds	\$541,406	16.2%
State Funds	\$1,986,014	59.5%
Federal Assistance	\$220,000	6.6%
Other Funds	\$290,069	8.7%
Total Operating Funds Expended	\$3,336,026	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$338,901	\$6,886	\$0	7,677	86,494	4,540
Bus	-	19	\$2,997,125	\$291,651	\$0	293,989	947,447	33,068
Total	-	25	\$3,336,026	\$298,537	\$0	301,666	1,033,941	37,608

Performance Measures

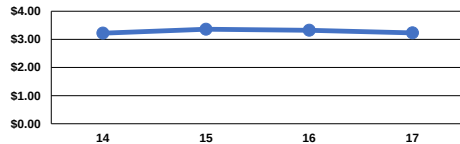
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$74.65
Bus	\$3.16	\$90.64
Total	\$3.23	\$88.71

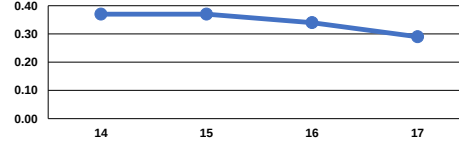
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.14	0.1	1.7
Bus	\$10.19	0.3	8.9
Total	\$11.06	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tuolumne County Transit

2017 Annual Agency Profile

General Information

Service Consumption

115,422 Annual Unlinked Trips (UPT)

Service Supplied

378,823 Annual Vehicle Revenue Miles (VRM)

22,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,976,477 Total Operating Expenses

Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

Financial Information

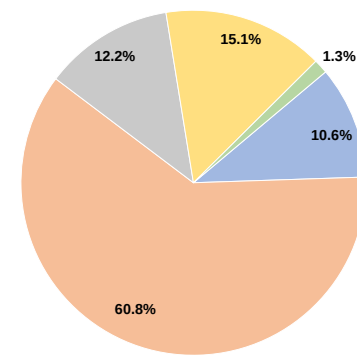
Sources of Operating Funds Expended

Fare Revenues	\$209,203	10.6%
Local Funds	\$1,202,086	60.8%
State Funds	\$240,223	12.2%
Federal Assistance	\$298,704	15.1%
Other Funds	\$26,261	1.3%
Total Operating Funds Expended	\$1,976,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,950	\$96,973	\$0	37,016	142,629	9,110
Bus	10	-	\$1,175,527	\$112,230	\$0	78,406	236,194	13,660
Total	20	-	\$1,976,477	\$209,203	\$0	115,422	378,823	22,770

Performance Measures

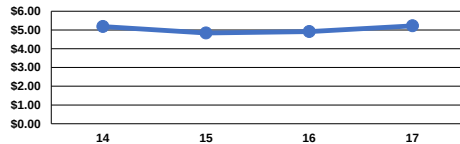
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$87.92
Bus	\$4.98	\$86.06
Total	\$5.22	\$86.80

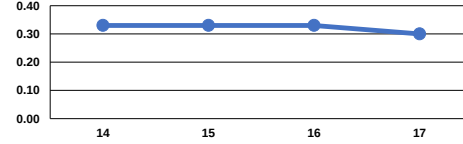
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.64	0.3	4.1
Bus	\$14.99	0.3	5.7
Total	\$17.12	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Ojai

2017 Annual Agency Profile

General Information

Service Consumption

108,078 Annual Unlinked Trips (UPT)

Service Supplied

108,113 Annual Vehicle Revenue Miles (VRM)

8,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$781,109 Total Operating Expenses

Database Information

NTDID: 9R02-91058

Reporter Type: Rural General Public Transit

Financial Information

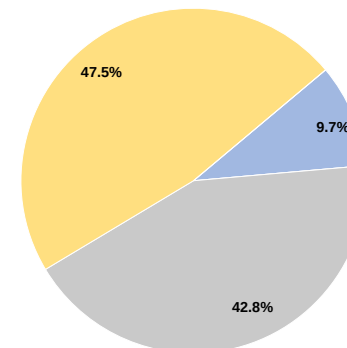
Sources of Operating Funds Expended

Fare Revenues	\$75,860	9.7%
Local Funds	\$0	0.0%
State Funds	\$334,387	42.8%
Federal Assistance	\$370,862	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$781,109	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$781,109	\$75,860	\$0	108,078	108,113	8,360
Total	2	-	\$781,109	\$75,860	\$0	108,078	108,113	8,360

Performance Measures

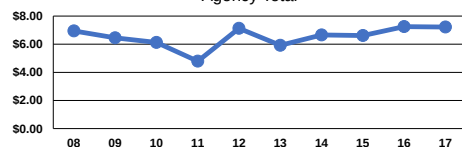
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.22	\$93.43
Total	\$7.22	\$93.43

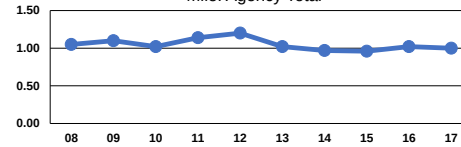
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	1.0	12.9
Total	\$7.23	1.0	12.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Kern Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

416,713 Annual Unlinked Trips (UPT)

Service Supplied

2,261,077 Annual Vehicle Revenue Miles (VRM)

98,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,541,446 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

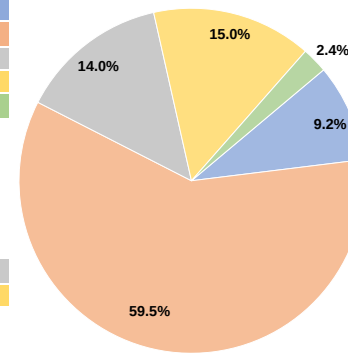
Sources of Operating Funds Expended

Fare Revenues	\$965,550	9.2%
Local Funds	\$6,268,233	59.5%
State Funds	\$1,472,346	14.0%
Federal Assistance	\$1,582,134	15.0%
Other Funds	\$253,183	2.4%
Total Operating Funds Expended	\$10,541,446	100.0%

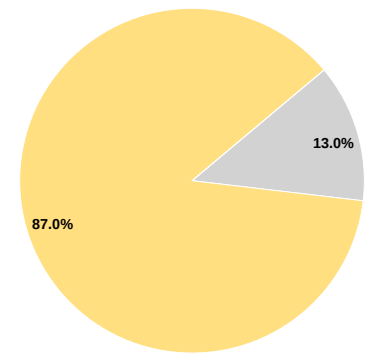
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$283,903	13.0%
Federal Assistance	\$1,904,666	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,188,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,370,388	\$92,041	\$294,676	82,569	375,368	37,202
Bus	-	30	\$9,171,058	\$873,509	\$1,893,893	334,144	1,885,709	61,729
Total	-	45	\$10,541,446	\$965,550	\$2,188,569	416,713	2,261,077	98,931

Performance Measures

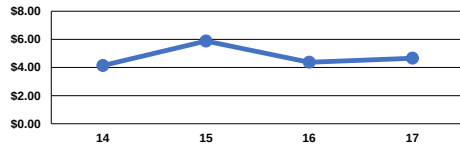
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$36.84
Bus	\$4.86	\$148.57
Total	\$4.66	\$106.55

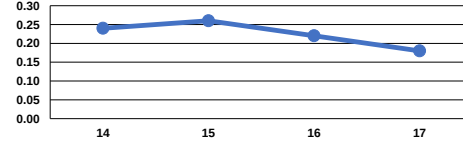
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.2	2.2
Bus	\$27.45	0.2	5.4
Total	\$25.30	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Sierra Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,203,867 Annual Unlinked Trips (UPT)

Service Supplied

892,089 Annual Vehicle Revenue Miles (VRM)

56,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,645,640 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

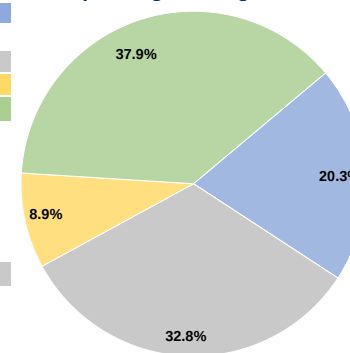
Sources of Operating Funds Expended

Fare Revenues	\$944,040	20.3%
Local Funds	\$0	0.0%
State Funds	\$1,526,063	32.8%
Federal Assistance	\$415,002	8.9%
Other Funds	\$1,760,535	37.9%
Total Operating Funds Expended	\$4,645,640	100.0%

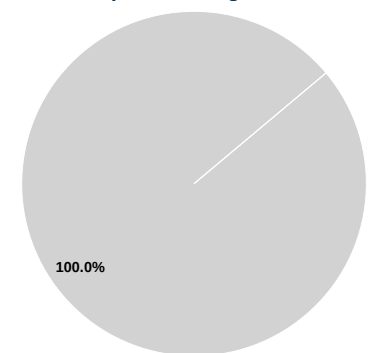
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,403	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,403	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$340,260	\$57,119	\$22,590	12,864	153,653	4,149
Demand Response	11	-	\$1,179,830	\$133,512	\$11,510	57,134	165,533	17,303
Bus	26	-	\$3,125,550	\$753,409	\$81,303	1,133,869	572,903	34,552
Total	44	-	\$4,645,640	\$944,040	\$115,403	1,203,867	892,089	56,004

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.21	\$82.01
Demand Response	\$7.13	\$68.19
Bus	\$5.46	\$90.46
Total	\$5.21	\$82.95

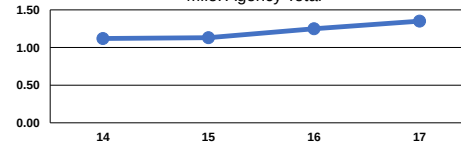
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.45	0.1	3.1
Demand Response	\$20.65	0.3	3.3
Bus	\$2.76	2.0	32.8
Total	\$3.86	1.3	21.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Calaveras County Department of Public Works DBA Calaveras Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,837 Annual Unlinked Trips (UPT)

Service Supplied

353,495 Annual Vehicle Revenue Miles (VRM)

13,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,134,687 Total Operating Expenses

Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

Financial Information

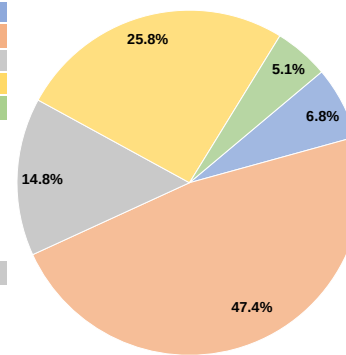
Sources of Operating Funds Expended

Fare Revenues	\$77,467	6.8%
Local Funds	\$538,264	47.4%
State Funds	\$167,967	14.8%
Federal Assistance	\$293,056	25.8%
Other Funds	\$57,933	5.1%
Total Operating Funds Expended	\$1,134,687	100.0%

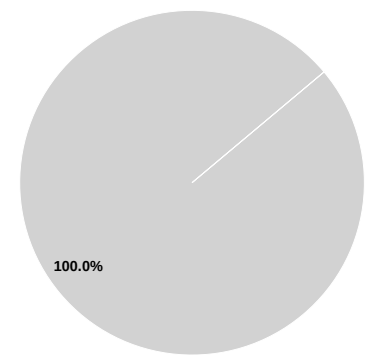
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$310,181	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,181	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	14	\$1,134,687	\$77,467	\$310,181	40,837	353,495	13,216
Total	-	14	\$1,134,687	\$77,467	\$310,181	40,837	353,495	13,216

Performance Measures

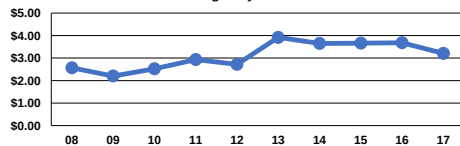
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$85.86
Total	\$3.21	\$85.86

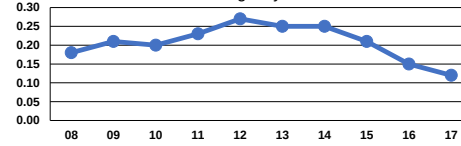
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.79	0.1	3.1
Total	\$27.79	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Taft

2017 Annual Agency Profile

General Information

Service Consumption

28,703 Annual Unlinked Trips (UPT)

Service Supplied

86,391 Annual Vehicle Revenue Miles (VRM)

8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,988 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

Financial Information

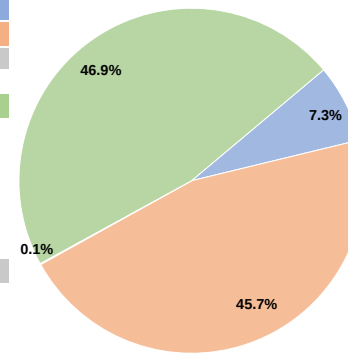
Sources of Operating Funds Expended

Fare Revenues	\$47,899	7.3%
Local Funds	\$298,991	45.7%
State Funds	\$611	0.1%
Federal Assistance	\$0	0.0%
Other Funds	\$306,487	46.9%
Total Operating Funds Expended	\$653,988	100.0%

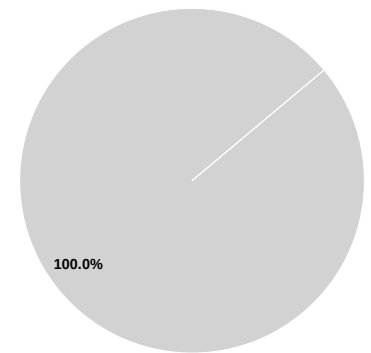
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$636,849	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$636,849	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$526,836	\$43,685	\$636,849	24,057	70,372	7,448
Bus	2	-	\$127,152	\$4,214	\$0	4,646	16,019	1,320
Total	6	-	\$653,988	\$47,899	\$636,849	28,703	86,391	8,768

Performance Measures

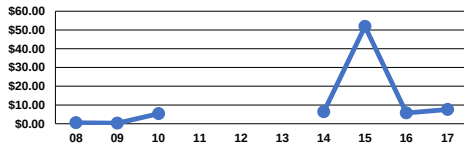
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$70.74
Bus	\$7.94	\$96.33
Total	\$7.57	\$74.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.90	0.3	3.2
Bus	\$27.37	0.3	3.5
Total	\$22.78	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Yosemite Area Regional Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

106,744 Annual Unlinked Trips (UPT)

Service Supplied

402,629 Annual Vehicle Revenue Miles (VRM)

17,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,298,999 Total Operating Expenses

Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

Financial Information

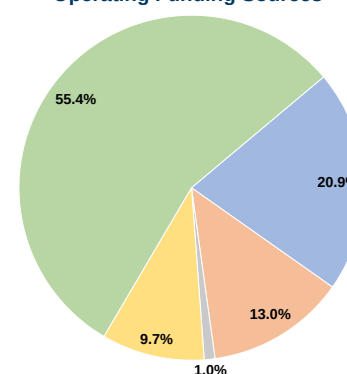
Sources of Operating Funds Expended

Fare Revenues	\$479,998	20.9%
Local Funds	\$300,002	13.0%
State Funds	\$23,000	1.0%
Federal Assistance	\$222,000	9.7%
Other Funds	\$1,273,999	55.4%
Total Operating Funds Expended	\$2,298,999	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$2,298,999	\$479,998	\$0	106,744	402,629	17,131
Total	-	10	\$2,298,999	\$479,998	\$0	106,744	402,629	17,131

Performance Measures

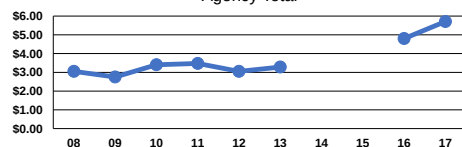
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$134.20
Total	\$5.71	\$134.20

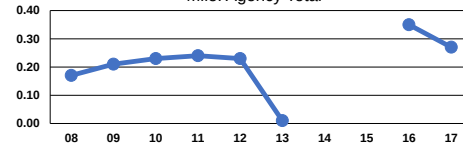
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.54	0.3	6.2
Total	\$21.54	0.3	6.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Chowchilla

2017 Annual Agency Profile

General Information

Service Consumption

11,982 Annual Unlinked Trips (UPT)

Service Supplied

29,076 Annual Vehicle Revenue Miles (VRM)

2,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$399,285 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

Financial Information

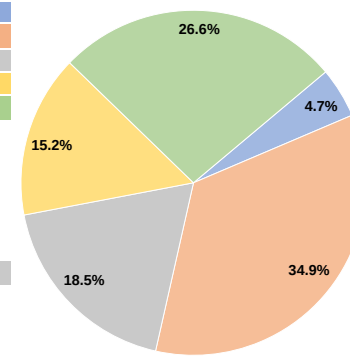
Sources of Operating Funds Expended

Fare Revenues	\$18,782	4.7%
Local Funds	\$139,500	34.9%
State Funds	\$73,761	18.5%
Federal Assistance	\$60,888	15.2%
Other Funds	\$106,354	26.6%
Total Operating Funds Expended	\$399,285	100.0%

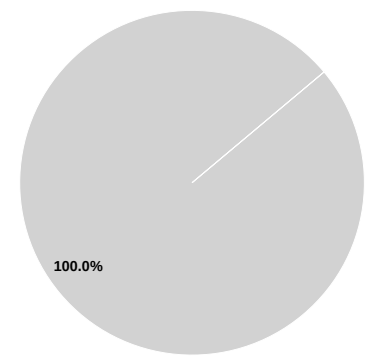
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,965	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$375,455	\$17,828	\$8,965	11,442	19,837	2,110
Bus	-	1	\$23,830	\$954	\$0	540	9,239	291
Total	-	3	\$399,285	\$18,782	\$8,965	11,982	29,076	2,401

Performance Measures

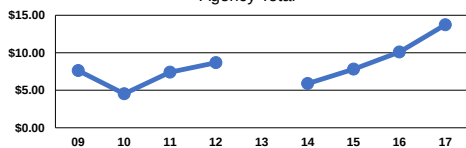
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.93	\$177.94
Bus	\$2.58	\$81.89
Total	\$13.73	\$166.30

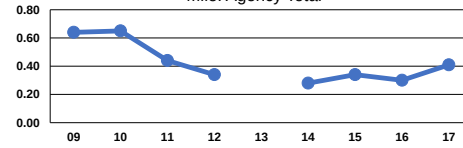
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.81	0.6	5.4
Bus	\$44.13	0.1	1.9
Total	\$33.32	0.4	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Tehachapi

2017 Annual Agency Profile

General Information

Service Consumption

4,637 Annual Unlinked Trips (UPT)

Service Supplied

22,921 Annual Vehicle Revenue Miles (VRM)

2,149 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$216,608 Total Operating Expenses

Database Information

NTDID: 9R02-91074

Reporter Type: Rural General Public Transit

Financial Information

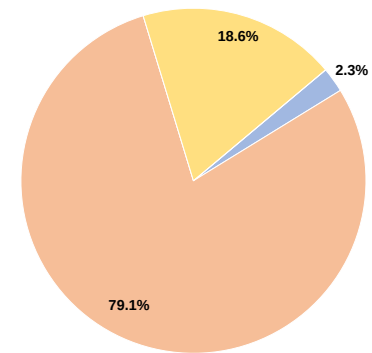
Sources of Operating Funds Expended

Fare Revenues	\$5,068	2.3%
Local Funds	\$171,259	79.1%
State Funds	\$0	0.0%
Federal Assistance	\$40,281	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$216,608	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$216,608	\$5,068	\$0	4,637	22,921	2,149
Total	-	2	\$216,608	\$5,068	\$0	4,637	22,921	2,149

Performance Measures

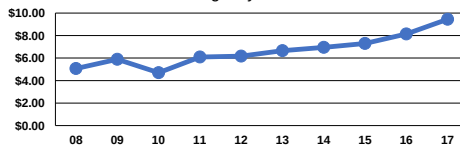
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.45	\$100.79
Total	\$9.45	\$100.79

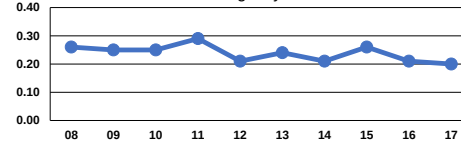
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.71	0.2	2.2
Total	\$46.71	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Escalon

2017 Annual Agency Profile

General Information

Service Consumption

2,137 Annual Unlinked Trips (UPT)

Service Supplied

22,990 Annual Vehicle Revenue Miles (VRM)

1,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,329 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

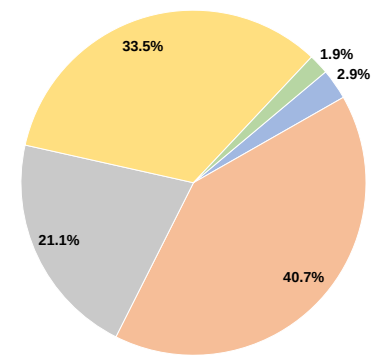
Sources of Operating Funds Expended

Fare Revenues	\$3,020	2.9%
Local Funds	\$42,832	40.7%
State Funds	\$22,208	21.1%
Federal Assistance	\$35,280	33.5%
Other Funds	\$1,989	1.9%
Total Operating Funds Expended	\$105,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$69,718	\$2,040	\$0	1,416	4,795	723
Bus	-	1	\$35,611	\$980	\$0	721	18,195	860
Total	-	2	\$105,329	\$3,020	\$0	2,137	22,990	1,583

Performance Measures

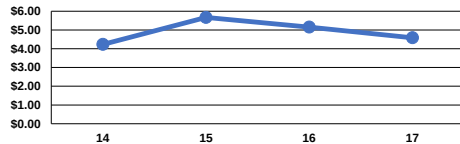
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.54	\$96.43
Bus	\$1.96	\$41.41
Total	\$4.58	\$66.54

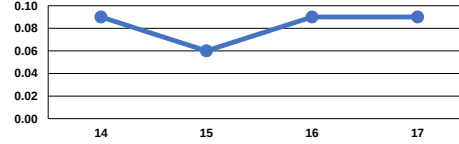
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.24	0.3	2.0
Bus	\$49.39	0.0	0.8
Total	\$49.29	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Woodlake

2017 Annual Agency Profile

General Information

Service Consumption

19,404 Annual Unlinked Trips (UPT)

Service Supplied

17,871 Annual Vehicle Revenue Miles (VRM)

1,747 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,213 Total Operating Expenses

Database Information

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

Financial Information

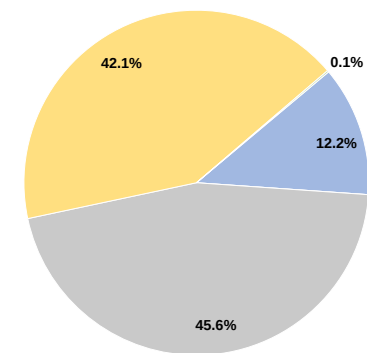
Sources of Operating Funds Expended

Fare Revenues	\$16,638	12.2%
Local Funds	\$0	0.0%
State Funds	\$62,063	45.6%
Federal Assistance	\$57,309	42.1%
Other Funds	\$203	0.1%
Total Operating Funds Expended	\$136,213	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$136,213	\$16,638	\$0	19,404	17,871	1,747
Total	2	-	\$136,213	\$16,638	\$0	19,404	17,871	1,747

Performance Measures

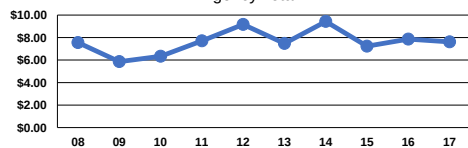
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.62	\$77.97
Total	\$7.62	\$77.97

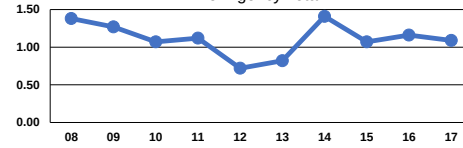
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.02	1.1	11.1
Total	\$7.02	1.1	11.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Mariposa County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,314 Annual Unlinked Trips (UPT)

Service Supplied

40,900 Annual Vehicle Revenue Miles (VRM)

1,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$261,197 Total Operating Expenses

Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

Financial Information

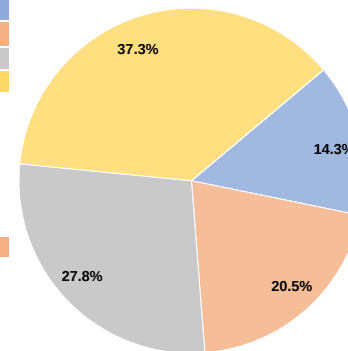
Sources of Operating Funds Expended

Fare Revenues	\$37,423	14.3%
Local Funds	\$53,667	20.5%
State Funds	\$72,616	27.8%
Federal Assistance	\$97,491	37.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$261,197	100.0%

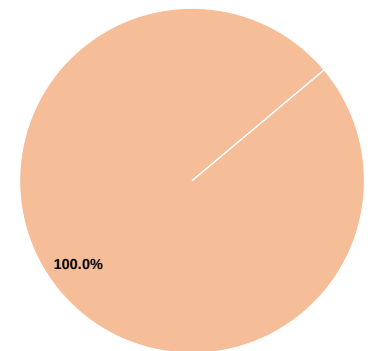
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,294	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,294	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$261,197	\$37,423	\$24,294	5,314	40,900	1,369
Total	8	-	\$261,197	\$37,423	\$24,294	5,314	40,900	1,369

Performance Measures

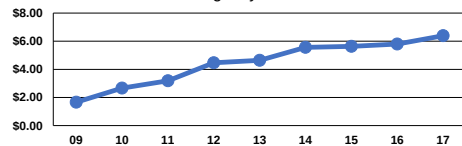
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$190.79
Total	\$6.39	\$190.79

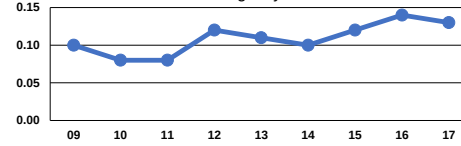
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.15	0.1	3.9
Total	\$49.15	0.1	3.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Glenn Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

43,575 Annual Unlinked Trips (UPT)

Service Supplied

178,383 Annual Vehicle Revenue Miles (VRM)

7,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$752,936 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

Financial Information

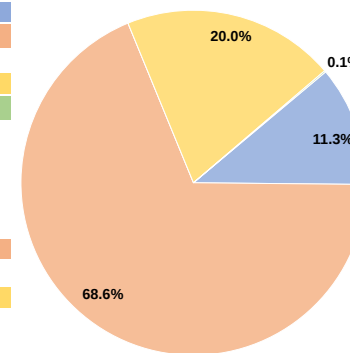
Sources of Operating Funds Expended

Fare Revenues	\$84,849	11.3%
Local Funds	\$516,854	68.6%
State Funds	\$0	0.0%
Federal Assistance	\$150,218	20.0%
Other Funds	\$1,015	0.1%
Total Operating Funds Expended	\$752,936	100.0%

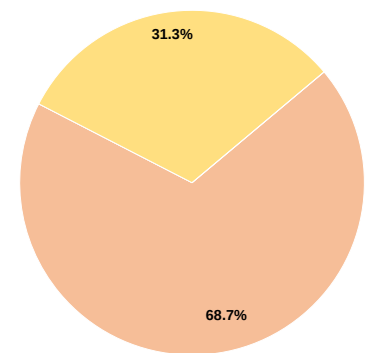
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$657,612	68.7%
State Funds	\$0	0.0%
Federal Assistance	\$300,000	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$957,612	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$97,756	\$78,040	\$0	2,114	6,335	897
Bus	-	2	\$655,180	\$6,809	\$957,612	41,461	172,048	6,566
Total	-	4	\$752,936	\$84,849	\$957,612	43,575	178,383	7,463

Performance Measures

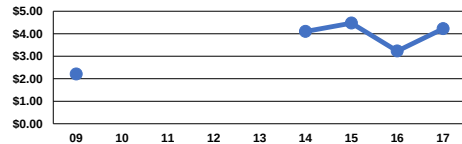
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.43	\$108.98
Bus	\$3.81	\$99.78
Total	\$4.22	\$100.89

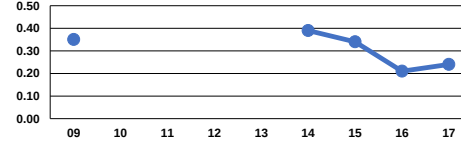
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.24	0.3	2.4
Bus	\$15.80	0.2	6.3
Total	\$17.28	0.2	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tehama County

2017 Annual Agency Profile

General Information

Service Consumption

102,159 Annual Unlinked Trips (UPT)

Service Supplied

419,994 Annual Vehicle Revenue Miles (VRM)

20,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,361,448 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

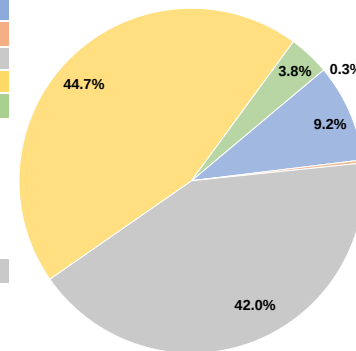
Sources of Operating Funds Expended

Fare Revenues	\$124,967	9.2%
Local Funds	\$3,964	0.3%
State Funds	\$571,493	42.0%
Federal Assistance	\$608,884	44.7%
Other Funds	\$52,140	3.8%
Total Operating Funds Expended	\$1,361,448	100.0%

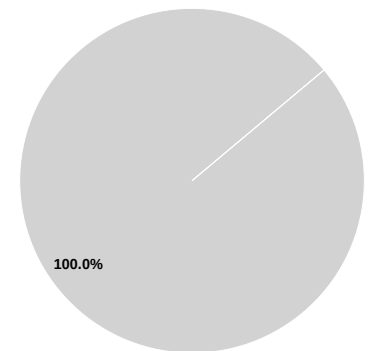
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$213,236	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,236	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$441,425	\$39,604	\$0	16,336	129,096	5,293
Bus	-	8	\$920,023	\$85,363	\$213,236	85,823	290,898	14,862
Total	-	11	\$1,361,448	\$124,967	\$213,236	102,159	419,994	20,155

Performance Measures

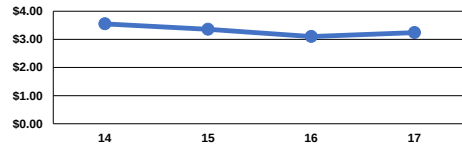
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$83.40
Bus	\$3.16	\$61.90
Total	\$3.24	\$67.55

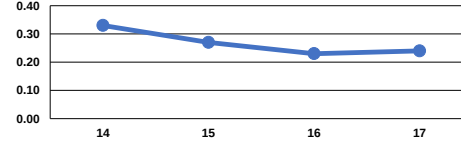
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	3.1
Bus	\$10.72	0.3	5.8
Total	\$13.33	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morongo Basin Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

280,163 Annual Unlinked Trips (UPT)

Service Supplied

644,084 Annual Vehicle Revenue Miles (VRM)

32,446 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,876,325 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

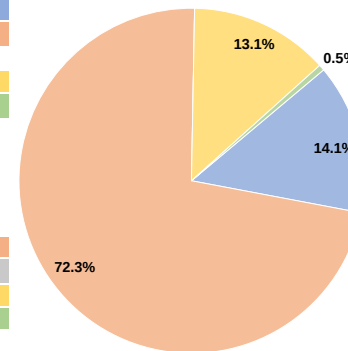
Sources of Operating Funds Expended

Fare Revenues	\$405,199	14.1%
Local Funds	\$2,079,963	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$375,378	13.1%
Other Funds	\$15,785	0.5%
Total Operating Funds Expended	\$2,876,325	100.0%

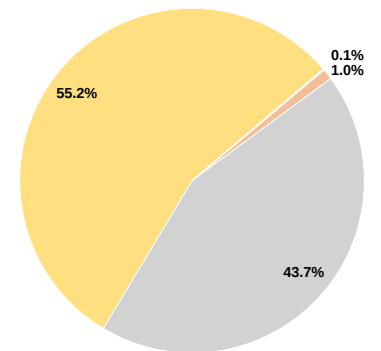
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,166	1.0%
State Funds	\$309,862	43.7%
Federal Assistance	\$391,276	55.2%
Other Funds	\$715	0.1%
Total Capital Funds Expended	\$709,019	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$334,115	\$54,196	\$82,360	7,032	74,817	2,362
Demand Response	4	-	\$379,152	\$40,482	\$93,462	17,789	84,902	6,989
Bus	25	-	\$2,163,058	\$310,521	\$533,197	255,342	484,365	23,095
Total	31	-	\$2,876,325	\$405,199	\$709,019	280,163	644,084	32,446

Performance Measures

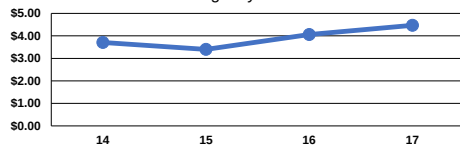
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.47	\$141.45
Demand Response	\$4.47	\$54.25
Bus	\$4.47	\$93.66
Total	\$4.47	\$88.65

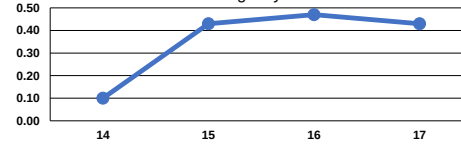
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.51	0.1	3.0
Demand Response	\$21.31	0.2	2.5
Bus	\$8.47	0.5	11.1
Total	\$10.27	0.4	8.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Eureka

2017 Annual Agency Profile

General Information

Service Consumption

214,113 Annual Unlinked Trips (UPT)

Service Supplied

159,196 Annual Vehicle Revenue Miles (VRM)

14,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,430 Total Operating Expenses

Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

Financial Information

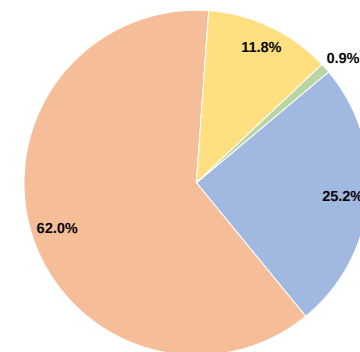
Sources of Operating Funds Expended

Fare Revenues	\$266,229	25.2%
Local Funds	\$655,465	62.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,000	11.8%
Other Funds	\$9,736	0.9%
Total Operating Funds Expended	\$1,056,430	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,056,430	\$266,229	\$0	214,113	159,196	14,449
Total	4	-	\$1,056,430	\$266,229	\$0	214,113	159,196	14,449

Performance Measures

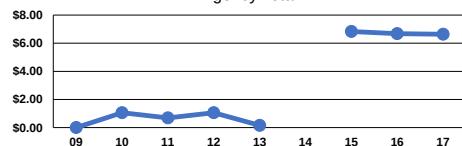
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.64	\$73.11
Total	\$6.64	\$73.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	1.3	14.8
Total	\$4.93	1.3	14.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nevada County Transit Services

2017 Annual Agency Profile

General Information

Service Consumption

222,756 Annual Unlinked Trips (UPT)

Service Supplied

493,720 Annual Vehicle Revenue Miles (VRM)

32,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,476,606 Total Operating Expenses

Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

Financial Information

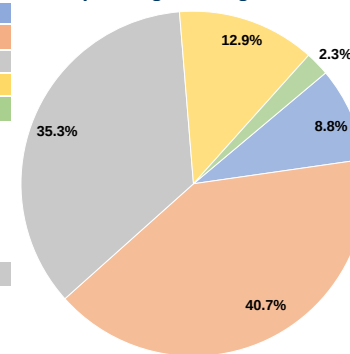
Sources of Operating Funds Expended

Fare Revenues	\$307,534	8.8%
Local Funds	\$1,413,306	40.7%
State Funds	\$1,227,887	35.3%
Federal Assistance	\$449,352	12.9%
Other Funds	\$78,527	2.3%
Total Operating Funds Expended	\$3,476,606	100.0%

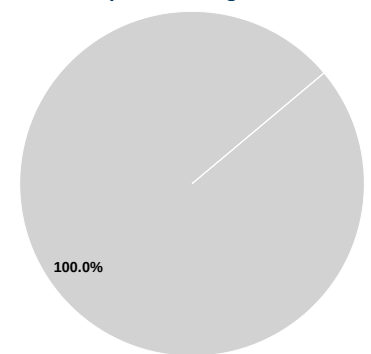
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,386	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,476,606	\$307,534	\$45,386	222,756	493,720	32,140
Total	10	-	\$3,476,606	\$307,534	\$45,386	222,756	493,720	32,140

Performance Measures

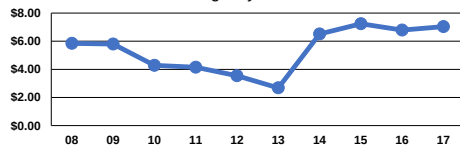
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.04	\$108.17
Total	\$7.04	\$108.17

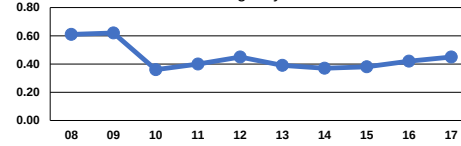
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.61	0.5	6.9
Total	\$15.61	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Redwood Coast Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

123,838 Annual Unlinked Trips (UPT)

Service Supplied

409,712 Annual Vehicle Revenue Miles (VRM)

19,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,445 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Financial Information

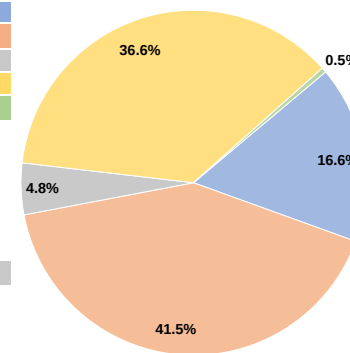
Sources of Operating Funds Expended

Fare Revenues	\$205,807	16.6%
Local Funds	\$513,476	41.5%
State Funds	\$59,729	4.8%
Federal Assistance	\$452,825	36.6%
Other Funds	\$5,608	0.5%
Total Operating Funds Expended	\$1,237,445	100.0%

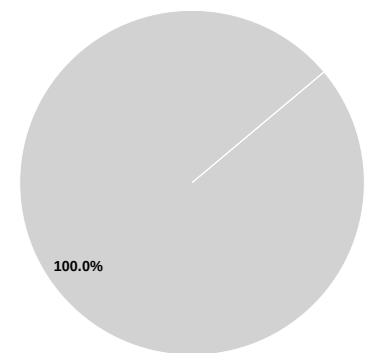
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,889	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$179,430	\$14,571	\$6,065	12,670	44,522	2,839
Bus	-	6	\$1,058,015	\$191,236	\$35,824	111,168	365,190	16,738
Total	-	8	\$1,237,445	\$205,807	\$41,889	123,838	409,712	19,577

Performance Measures

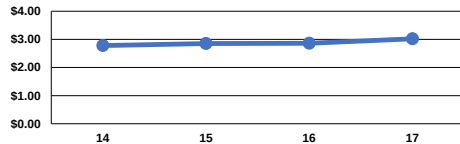
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$63.20
Bus	\$2.90	\$63.21
Total	\$3.02	\$63.21

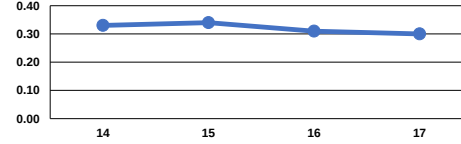
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.16	0.3	4.5
Bus	\$9.52	0.3	6.6
Total	\$9.99	0.3	6.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lassen Transit Service Agency

2017 Annual Agency Profile

General Information

Service Consumption

88,419 Annual Unlinked Trips (UPT)

Service Supplied

230,587 Annual Vehicle Revenue Miles (VRM)

11,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$805,818 Total Operating Expenses

Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

Financial Information

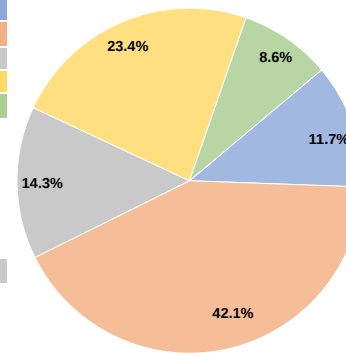
Sources of Operating Funds Expended

Fare Revenues	\$94,134	11.7%
Local Funds	\$339,266	42.1%
State Funds	\$115,118	14.3%
Federal Assistance	\$188,265	23.4%
Other Funds	\$69,035	8.6%
Total Operating Funds Expended	\$805,818	100.0%

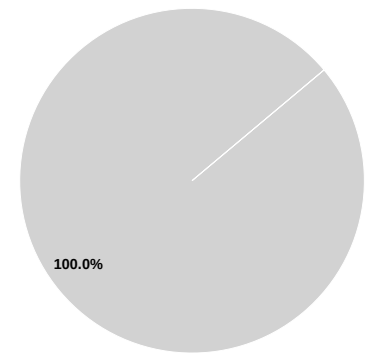
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$404,995	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$404,995	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$490,778	\$71,162	\$368,171	24,648	167,308	4,781
Demand Response	-	1	\$114,047	\$1,489	\$7,431	20,126	12,770	3,379
Bus	-	1	\$200,993	\$21,483	\$29,393	43,645	50,509	3,393
Total	-	5	\$805,818	\$94,134	\$404,995	88,419	230,587	11,553

Performance Measures

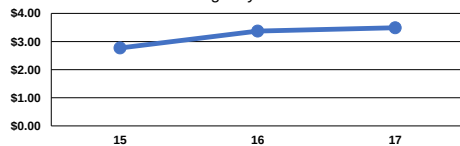
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.93	\$102.65
Demand Response	\$8.93	\$33.75
Bus	\$3.98	\$59.24
Total	\$3.49	\$69.75

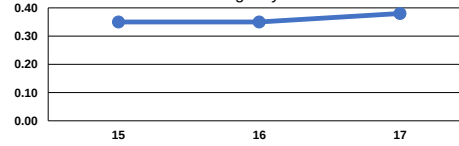
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.91	0.1	5.2
Demand Response	\$5.67	1.6	6.0
Bus	\$4.61	0.9	12.9
Total	\$9.11	0.4	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Truckee

2017 Annual Agency Profile

General Information

Service Consumption

18,111 Annual Unlinked Trips (UPT)

Service Supplied

98,166 Annual Vehicle Revenue Miles (VRM)

6,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$817,628 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

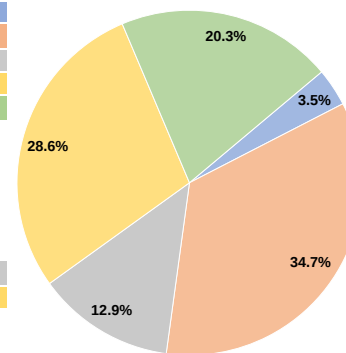
Sources of Operating Funds Expended

Fare Revenues	\$29,004	3.5%
Local Funds	\$283,881	34.7%
State Funds	\$105,581	12.9%
Federal Assistance	\$233,498	28.6%
Other Funds	\$165,664	20.3%
Total Operating Funds Expended	\$817,628	100.0%

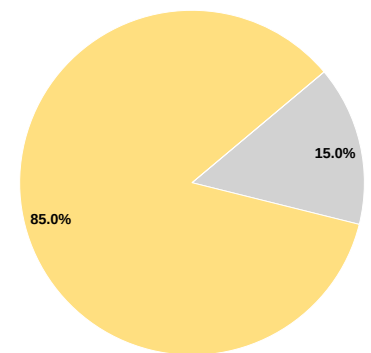
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$19,199	15.0%
Federal Assistance	\$108,793	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,992	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$395,371	\$15,853	\$0	5,951	38,549	3,021
Bus	-	3	\$422,257	\$13,151	\$127,992	12,160	59,617	3,309
Total	-	6	\$817,628	\$29,004	\$127,992	18,111	98,166	6,330

Performance Measures

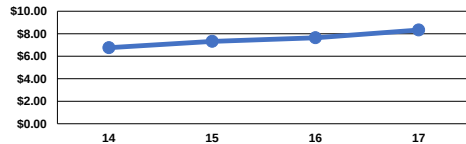
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.26	\$130.87
Bus	\$7.08	\$127.61
Total	\$8.33	\$129.17

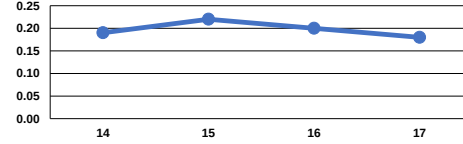
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.44	0.2	2.0
Bus	\$34.73	0.2	3.7
Total	\$45.15	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of McFarland

2017 Annual Agency Profile

General Information

Service Consumption

12,950 Annual Unlinked Trips (UPT)

Service Supplied

22,453 Annual Vehicle Revenue Miles (VRM)

2,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,726 Total Operating Expenses

Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

Financial Information

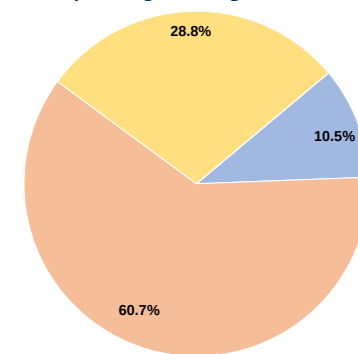
Sources of Operating Funds Expended

Fare Revenues	\$15,831	10.5%
Local Funds	\$91,494	60.7%
State Funds	\$0	0.0%
Federal Assistance	\$43,401	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,726	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$150,726	\$15,831	\$0	12,950	22,453	2,884
Total	2	-	\$150,726	\$15,831	\$0	12,950	22,453	2,884

Performance Measures

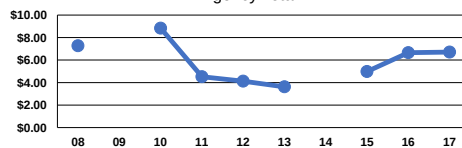
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.71	\$52.26
Total	\$6.71	\$52.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.6	4.5
Total	\$11.64	0.6	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of California City

2017 Annual Agency Profile

General Information

Service Consumption

14,360 Annual Unlinked Trips (UPT)

Service Supplied

36,889 Annual Vehicle Revenue Miles (VRM)

2,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,477 Total Operating Expenses

Database Information

NTDID: 9R02-91111

Reporter Type: Rural General Public Transit

Financial Information

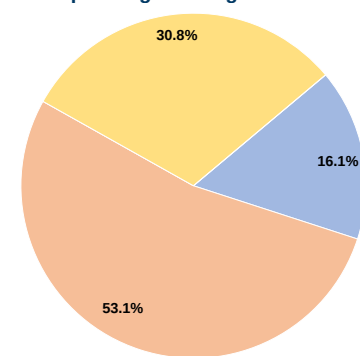
Sources of Operating Funds Expended

Fare Revenues	\$22,791	16.1%
Local Funds	\$75,173	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$43,513	30.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$141,477	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$141,477	\$22,791	\$0	14,360	36,889	2,369
Total	3	-	\$141,477	\$22,791	\$0	14,360	36,889	2,369

Performance Measures

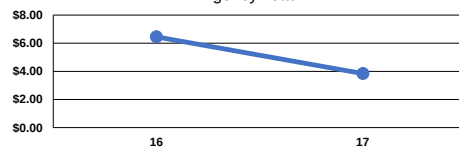
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$59.72
Total	\$3.84	\$59.72

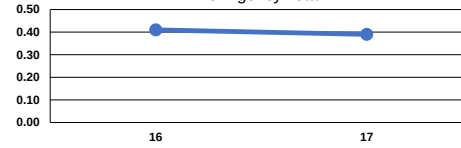
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.85	0.4	6.1
Total	\$9.85	0.4	6.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Colusa County Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

42,840 Annual Unlinked Trips (UPT)

Service Supplied

182,448 Annual Vehicle Revenue Miles (VRM)

10,725 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,063,139 Total Operating Expenses

Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

Financial Information

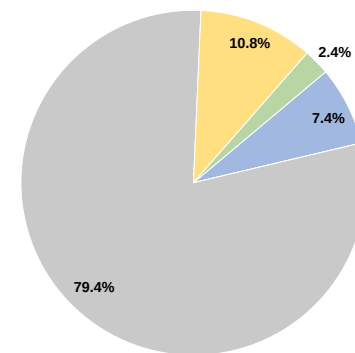
Sources of Operating Funds Expended

Fare Revenues	\$78,785	7.4%
Local Funds	\$0	0.0%
State Funds	\$844,092	79.4%
Federal Assistance	\$114,413	10.8%
Other Funds	\$25,849	2.4%
Total Operating Funds Expended	\$1,063,139	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,063,139	\$78,785	\$0	42,840	182,448	10,725
Total	6	-	\$1,063,139	\$78,785	\$0	42,840	182,448	10,725

Performance Measures

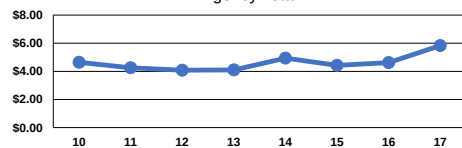
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.83	\$99.13
Total	\$5.83	\$99.13

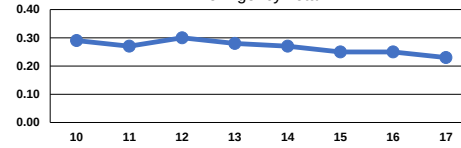
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.82	0.2	4.0
Total	\$24.82	0.2	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Alpine County Local Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

454 Annual Unlinked Trips (UPT)

Service Supplied

13,683 Annual Vehicle Revenue Miles (VRM)

750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,159 Total Operating Expenses

Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

Financial Information

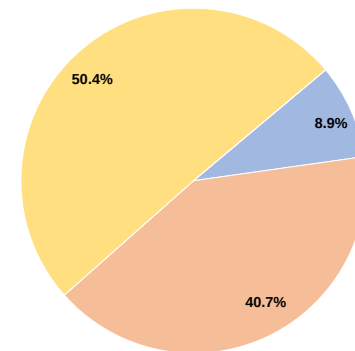
Sources of Operating Funds Expended

Fare Revenues	\$6,405	8.9%
Local Funds	\$29,372	40.7%
State Funds	\$0	0.0%
Federal Assistance	\$36,382	50.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,159	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$72,159	\$6,405	\$0	454	13,683	750
Total	2	-	\$72,159	\$6,405	\$0	454	13,683	750

Performance Measures

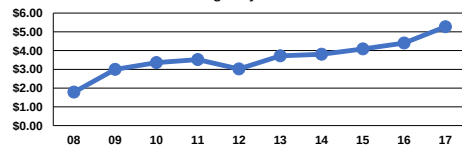
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$96.21
Total	\$5.27	\$96.21

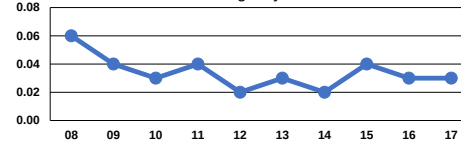
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$158.94	0.0	0.6
Total	\$158.94	0.0	0.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Plumas County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

38,266 Annual Unlinked Trips (UPT)

Service Supplied

197,534 Annual Vehicle Revenue Miles (VRM)

6,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$765,672 Total Operating Expenses

Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

Financial Information

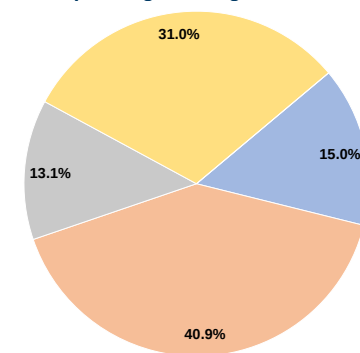
Sources of Operating Funds Expended

Fare Revenues	\$114,804	15.0%
Local Funds	\$313,024	40.9%
State Funds	\$100,530	13.1%
Federal Assistance	\$237,314	31.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$765,672	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$765,672	\$114,804	\$0	38,266	197,534	6,085
Total	-	8	\$765,672	\$114,804	\$0	38,266	197,534	6,085

Performance Measures

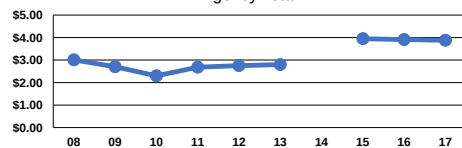
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.88	\$125.83
Total	\$3.88	\$125.83

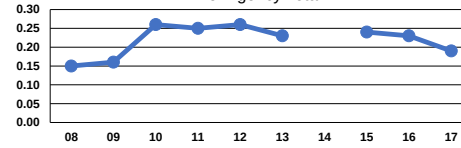
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.01	0.2	6.3
Total	\$20.01	0.2	6.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



City of Shafter

2017 Annual Agency Profile

General Information

Service Consumption

30,787 Annual Unlinked Trips (UPT)

Service Supplied

50,918 Annual Vehicle Revenue Miles (VRM)

3,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$270,316 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

Financial Information

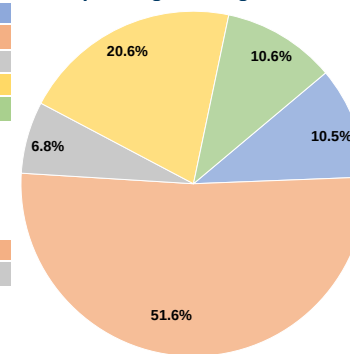
Sources of Operating Funds Expended

Fare Revenues	\$28,376	10.5%
Local Funds	\$139,458	51.6%
State Funds	\$18,256	6.8%
Federal Assistance	\$55,562	20.6%
Other Funds	\$28,664	10.6%
Total Operating Funds Expended	\$270,316	100.0%

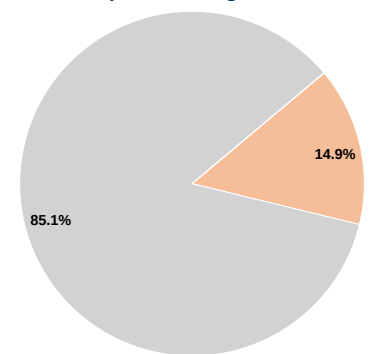
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,642	14.9%
State Funds	\$72,118	85.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,760	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$270,316	\$28,376	\$84,760	30,787	50,918	3,111
Total	9	-	\$270,316	\$28,376	\$84,760	30,787	50,918	3,111

Performance Measures

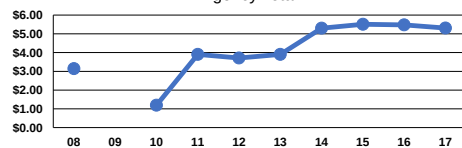
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$86.89
Total	\$5.31	\$86.89

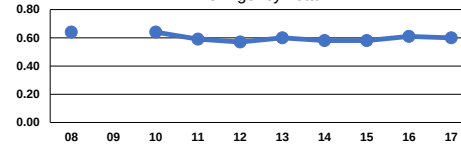
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	0.6	9.9
Total	\$8.78	0.6	9.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Wasco, City of

2017 Annual Agency Profile

General Information

Service Consumption

24,240 Annual Unlinked Trips (UPT)

Service Supplied

34,704 Annual Vehicle Revenue Miles (VRM)
3,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,322 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

Financial Information

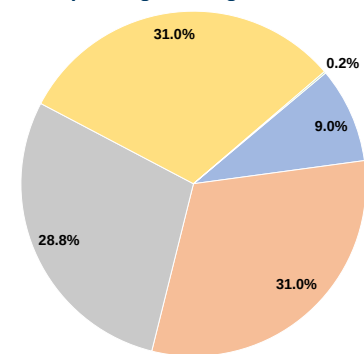
Sources of Operating Funds Expended

Fare Revenues	\$23,342	9.0%
Local Funds	\$80,792	31.0%
State Funds	\$75,000	28.8%
Federal Assistance	\$80,792	31.0%
Other Funds	\$396	0.2%
Total Operating Funds Expended	\$260,322	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$260,322	\$23,342	\$0	24,240	34,704	3,579
Total	3	-	\$260,322	\$23,342	\$0	24,240	34,704	3,579

Performance Measures

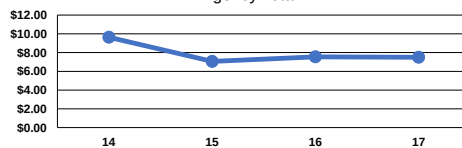
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$72.74
Total	\$7.50	\$72.74

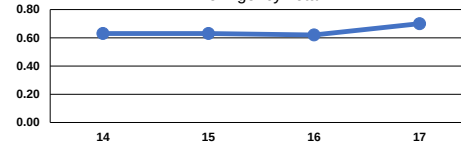
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.74	0.7	6.8
Total	\$10.74	0.7	6.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



County of Shasta Department of Public Works

2017 Annual Agency Profile

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 9R02-99438

Reporter Type: Rural General Public Transit

Financial Information

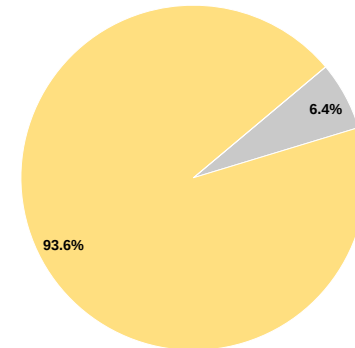
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,069	6.4%
Federal Assistance	\$394,735	93.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$421,804	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



County of Kaua'i - Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

812,820 Annual Unlinked Trips (UPT)

Service Supplied

1,538,644 Annual Vehicle Revenue Miles (VRM)

90,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,662,976 Total Operating Expenses

Database Information

NTDID: 9R03-90237

Reporter Type: Rural General Public Transit

Financial Information

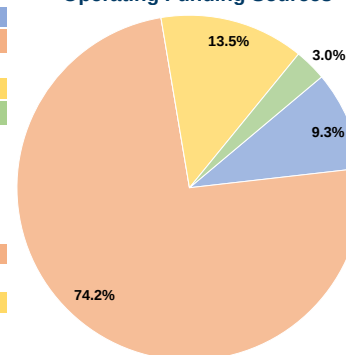
Sources of Operating Funds Expended

Fare Revenues	\$713,447	9.3%
Local Funds	\$5,682,529	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,037,359	13.5%
Other Funds	\$229,641	3.0%
Total Operating Funds Expended	\$7,662,976	100.0%

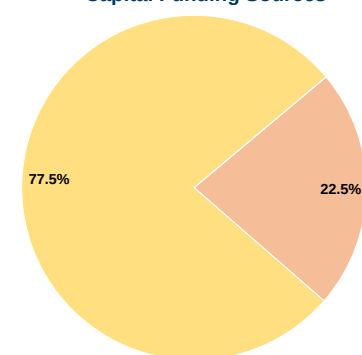
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,982	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$37,803	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,785	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,397,059	\$0	\$14,635	97,900	492,580	36,549
Bus	23	-	\$5,265,917	\$713,447	\$34,150	714,920	1,046,064	53,570
Total	37	-	\$7,662,976	\$713,447	\$48,785	812,820	1,538,644	90,119

Performance Measures

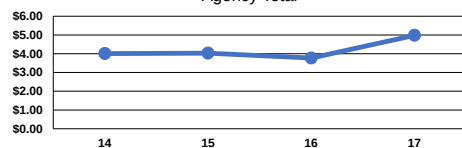
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$65.58
Bus	\$5.03	\$98.30
Total	\$4.98	\$85.03

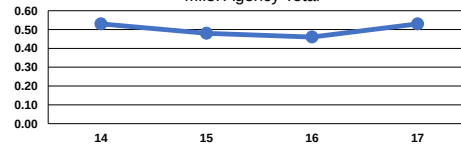
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.48	0.2	2.7
Bus	\$7.37	0.7	13.3
Total	\$9.43	0.5	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



County of Hawaii Mass Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

957,559 Annual Unlinked Trips (UPT)

Service Supplied

3,770,958 Annual Vehicle Revenue Miles (VRM)

174,786 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,465,925 Total Operating Expenses

Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

Financial Information

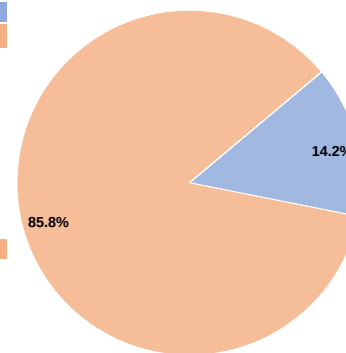
Sources of Operating Funds Expended

Fare Revenues	\$1,205,720	14.2%
Local Funds	\$7,260,205	85.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$8,465,925	100.0%

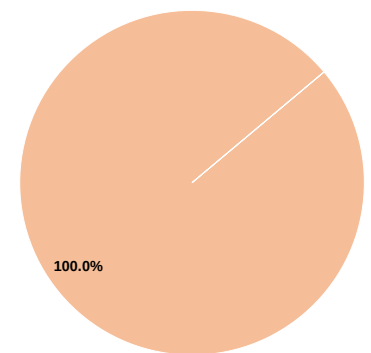
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,597	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,597	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$6,678,127	\$821,575	\$75,597	766,472	2,961,764	78,208
Demand Response	-	20	\$848,174	\$5,384	\$0	56,101	339,382	26,152
Demand Response - Taxi	-	20	\$939,624	\$378,761	\$0	134,986	469,812	70,426
Total	32	40	\$8,465,925	\$1,205,720	\$75,597	957,559	3,770,958	174,786

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.25	\$85.39
Demand Response	\$2.50	\$32.43
Demand Response - Taxi	\$2.00	\$13.34
Total	\$2.25	\$48.44

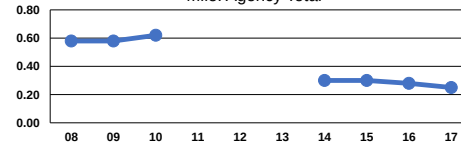
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.71	0.3	9.8
Demand Response	\$15.12	0.2	2.1
Demand Response - Taxi	\$6.96	0.3	1.9
Total	\$8.84	0.3	5.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Lincoln County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

3,212 Annual Unlinked Trips (UPT)

Service Supplied

40,714 Annual Vehicle Revenue Miles (VRM)

2,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$133,741 Total Operating Expenses

Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

Financial Information

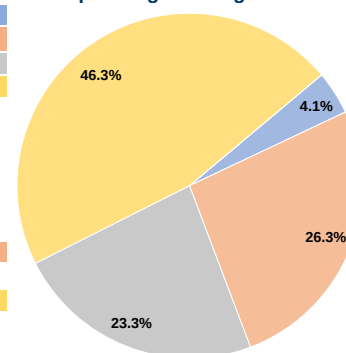
Sources of Operating Funds Expended

Fare Revenues	\$5,462	4.1%
Local Funds	\$35,145	26.3%
State Funds	\$31,200	23.3%
Federal Assistance	\$61,934	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$133,741	100.0%

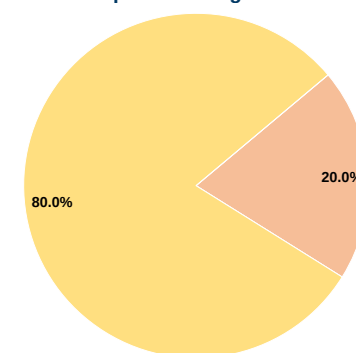
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,719	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,874	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,741	\$5,462	\$83,593	3,212	40,714	2,034
Total	3	-	\$133,741	\$5,462	\$83,593	3,212	40,714	2,034

Performance Measures

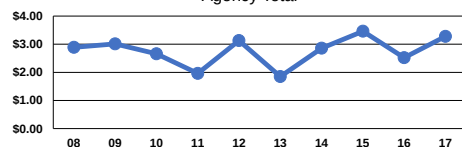
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$65.75
Total	\$3.28	\$65.75

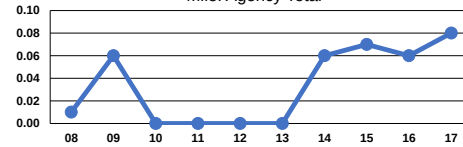
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.64	0.1	1.6
Total	\$41.64	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Senior Citizens of Humboldt County, Inc

2017 Annual Agency Profile

General Information

Service Consumption

13,588 Annual Unlinked Trips (UPT)

Service Supplied

16,351 Annual Vehicle Revenue Miles (VRM)

1,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,508 Total Operating Expenses

Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

Financial Information

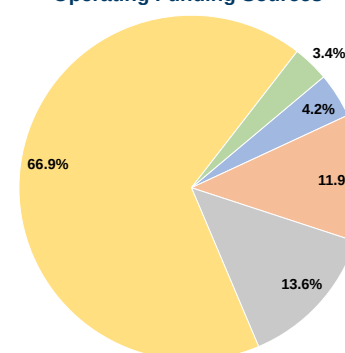
Sources of Operating Funds Expended

Fare Revenues	\$11,647	4.2%
Local Funds	\$33,158	11.9%
State Funds	\$37,731	13.6%
Federal Assistance	\$185,554	66.9%
Other Funds	\$9,418	3.4%
Total Operating Funds Expended	\$277,508	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$277,508	\$11,647	\$0	13,588	16,351	1,457
Total	2	-	\$277,508	\$11,647	\$0	13,588	16,351	1,457

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.97	\$190.47
Total	\$16.97	\$190.47

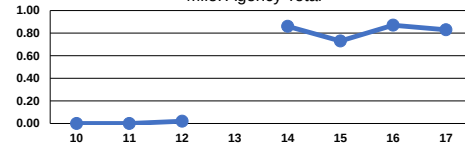
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.42	0.8	9.3
Total	\$20.42	0.8	9.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Nye County Senior Nutrition

2017 Annual Agency Profile

General Information

Service Consumption

8,648 Annual Unlinked Trips (UPT)

Service Supplied

135,211 Annual Vehicle Revenue Miles (VRM)

5,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$140,575 Total Operating Expenses

Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

Financial Information

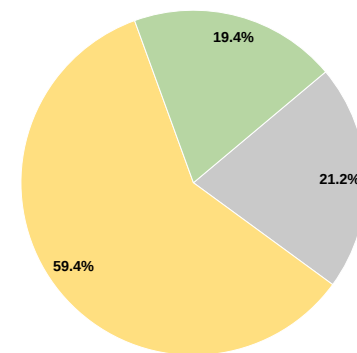
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,750	21.2%
Federal Assistance	\$83,510	59.4%
Other Funds	\$27,315	19.4%
Total Operating Funds Expended	\$140,575	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$140,575	\$0	\$0	8,648	135,211	5,048
Total	13	-	\$140,575	\$0	\$0	8,648	135,211	5,048

Performance Measures

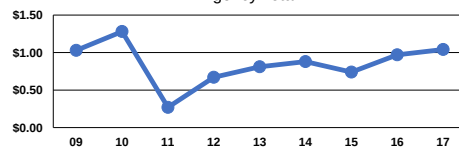
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.04	\$27.85
Total	\$1.04	\$27.85

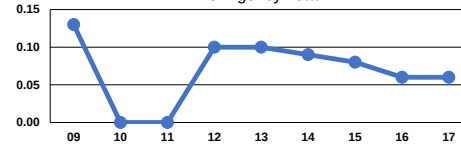
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.26	0.1	1.7
Total	\$16.26	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Elko County

2017 Annual Agency Profile

General Information

Service Consumption

39,285 Annual Unlinked Trips (UPT)

Service Supplied

139,206 Annual Vehicle Revenue Miles (VRM)

10,474 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$837,245 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Financial Information

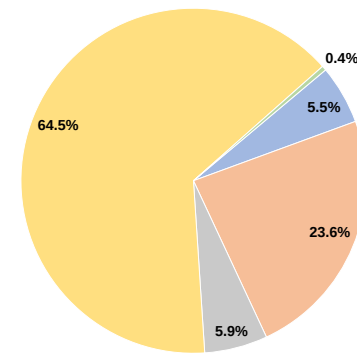
Sources of Operating Funds Expended

Fare Revenues	\$46,254	5.5%
Local Funds	\$197,874	23.6%
State Funds	\$49,500	5.9%
Federal Assistance	\$540,072	64.5%
Other Funds	\$3,545	0.4%
Total Operating Funds Expended	\$837,245	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$519,202	\$28,677	\$0	29,651	86,308	6,533
Bus	6	-	\$318,043	\$17,577	\$0	9,634	52,898	3,941
Total	12	-	\$837,245	\$46,254	\$0	39,285	139,206	10,474

Performance Measures

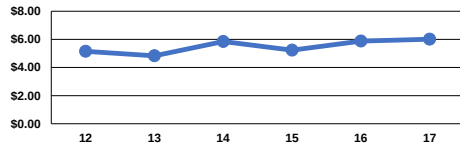
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$79.47
Bus	\$6.01	\$80.70
Total	\$6.01	\$79.94

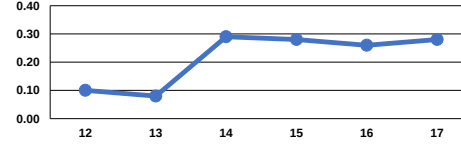
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.51	0.3	4.5
Bus	\$33.01	0.2	2.4
Total	\$21.31	0.3	3.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Douglas Area Rural Transit - DART

2017 Annual Agency Profile

General Information

Service Consumption

41,215 Annual Unlinked Trips (UPT)

Service Supplied

196,755 Annual Vehicle Revenue Miles (VRM)

14,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$621,584 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

Financial Information

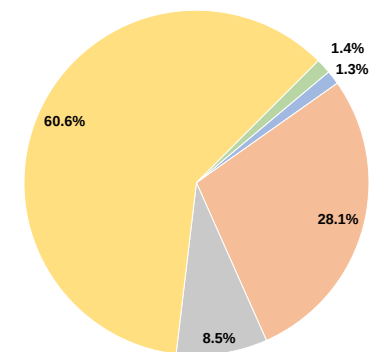
Sources of Operating Funds Expended

Fare Revenues	\$8,221	1.3%
Local Funds	\$174,906	28.1%
State Funds	\$53,044	8.5%
Federal Assistance	\$376,700	60.6%
Other Funds	\$8,713	1.4%
Total Operating Funds Expended	\$621,584	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$511,264	\$6,741	\$0	35,491	146,328	10,681
Bus	7	-	\$110,320	\$1,480	\$0	5,724	50,427	3,753
Total	17	-	\$621,584	\$8,221	\$0	41,215	196,755	14,434

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$47.87
Bus	\$2.19	\$29.40
Total	\$3.16	\$43.06

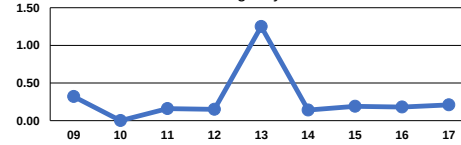
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.41	0.2	3.3
Bus	\$19.27	0.1	1.5
Total	\$15.08	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



SNTC-Laughlin

2017 Annual Agency Profile

General Information

Financial Information

Service Consumption

337,280 Annual Unlinked Trips (UPT)

Service Supplied

410,354 Annual Vehicle Revenue Miles (VRM)

23,894 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,432,058 Total Operating Expenses

Database Information

NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

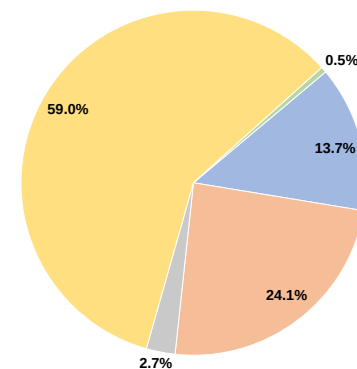
Sources of Operating Funds Expended

Fare Revenues	\$333,308	13.7%
Local Funds	\$586,427	24.1%
State Funds	\$65,595	2.7%
Federal Assistance	\$1,433,966	59.0%
Other Funds	\$12,762	0.5%
Total Operating Funds Expended	\$2,432,058	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$366,637	\$17,740	\$0	4,160	66,465	2,744
Demand Response	5	-	\$660,390	\$0	\$0	13,376	83,960	5,145
Bus	6	-	\$1,405,031	\$315,568	\$0	319,744	259,929	16,005
Total	13	-	\$2,432,058	\$333,308	\$0	337,280	410,354	23,894

Performance Measures

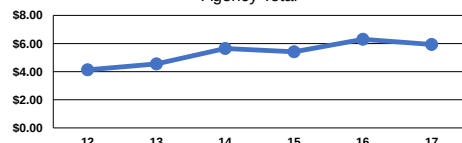
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.52	\$133.61
Demand Response	\$7.87	\$128.36
Bus	\$5.41	\$87.79
Total	\$5.93	\$101.79

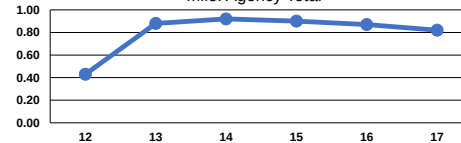
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$88.13	0.1	1.5
Demand Response	\$49.37	0.2	2.6
Bus	\$4.39	1.2	20.0
Total	\$7.21	0.8	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pine - Ely Bus

2017 Annual Agency Profile

General Information

Service Consumption

13,033 Annual Unlinked Trips (UPT)

Service Supplied

32,565 Annual Vehicle Revenue Miles (VRM)

2,471 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$149,778 Total Operating Expenses

Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

Financial Information

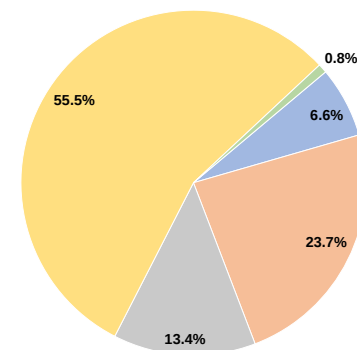
Sources of Operating Funds Expended

Fare Revenues	\$9,942	6.6%
Local Funds	\$35,434	23.7%
State Funds	\$20,000	13.4%
Federal Assistance	\$83,136	55.5%
Other Funds	\$1,266	0.8%
Total Operating Funds Expended	\$149,778	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$149,778	\$9,942	\$0	13,033	32,565	2,471
Total	3	-	\$149,778	\$9,942	\$0	13,033	32,565	2,471

Performance Measures

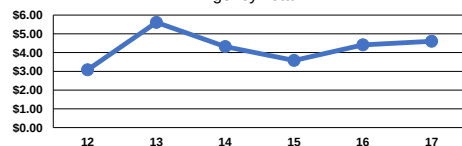
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$60.61
Total	\$4.60	\$60.61

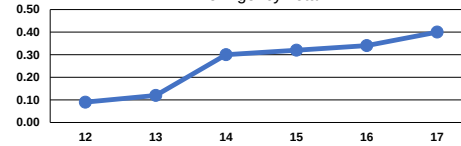
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.49	0.4	5.3
Total	\$11.49	0.4	5.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Southern Nevada Transit Coalition - Boulder Cit

2017 Annual Agency Profile

General Information

Service Consumption

23,553 Annual Unlinked Trips (UPT)

Service Supplied

69,949 Annual Vehicle Revenue Miles (VRM)

7,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,797 Total Operating Expenses

Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

Financial Information

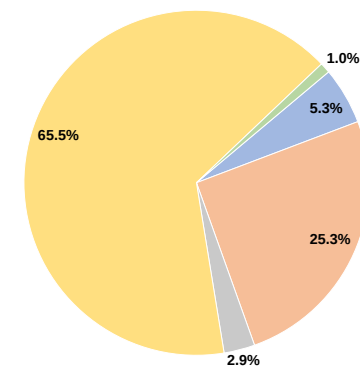
Sources of Operating Funds Expended

Fare Revenues	\$35,293	5.3%
Local Funds	\$166,916	25.3%
State Funds	\$19,132	2.9%
Federal Assistance	\$431,969	65.5%
Other Funds	\$6,487	1.0%
Total Operating Funds Expended	\$659,797	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$659,797	\$35,293	\$0	23,553	69,949	7,611
Total	5	-	\$659,797	\$35,293	\$0	23,553	69,949	7,611

Performance Measures

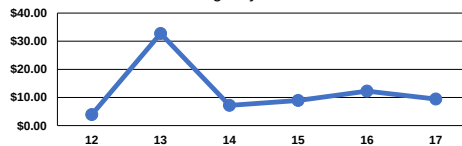
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$86.69
Total	\$9.43	\$86.69

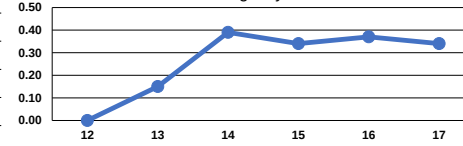
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.01	0.3	3.1
Total	\$28.01	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Churchill Area Regional Transit - CART

2017 Annual Agency Profile

General Information

Service Consumption

17,707 Annual Unlinked Trips (UPT)

Service Supplied

75,943 Annual Vehicle Revenue Miles (VRM)

5,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$375,643 Total Operating Expenses

Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

Financial Information

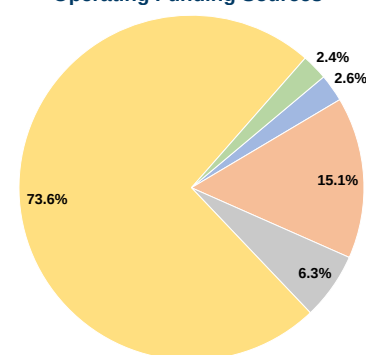
Sources of Operating Funds Expended

Fare Revenues	\$9,698	2.6%
Local Funds	\$56,906	15.1%
State Funds	\$23,599	6.3%
Federal Assistance	\$276,328	73.6%
Other Funds	\$9,112	2.4%
Total Operating Funds Expended	\$375,643	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$354,044	\$9,140	\$0	17,095	72,958	5,412
Bus	1	-	\$21,599	\$558	\$0	612	2,985	139
Total	9	-	\$375,643	\$9,698	\$0	17,707	75,943	5,551

Performance Measures

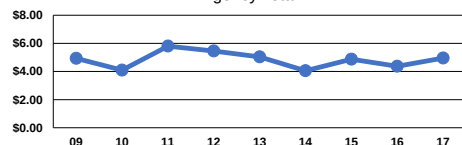
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$65.42
Bus	\$7.24	\$155.39
Total	\$4.95	\$67.67

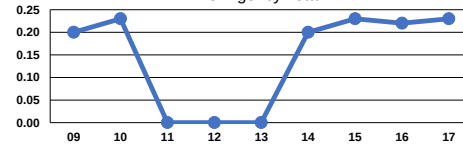
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.71	0.2	3.2
Bus	\$35.29	0.2	4.4
Total	\$21.21	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



SNTC-Mesquite

2017 Annual Agency Profile

General Information

Service Consumption

61,999 Annual Unlinked Trips (UPT)

Service Supplied

192,090 Annual Vehicle Revenue Miles (VRM)

11,486 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,624 Total Operating Expenses

Database Information

NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

Financial Information

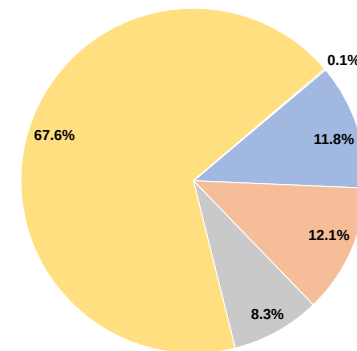
Sources of Operating Funds Expended

Fare Revenues	\$73,553	11.8%
Local Funds	\$75,449	12.1%
State Funds	\$51,929	8.3%
Federal Assistance	\$421,836	67.6%
Other Funds	\$857	0.1%
Total Operating Funds Expended	\$623,624	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$75,908	\$13,585	\$0	3,160	48,480	1,534
Demand Response	3	-	\$168,735	\$0	\$0	5,949	25,266	2,925
Bus	3	-	\$378,981	\$59,968	\$0	52,890	118,344	7,027
Total	7	-	\$623,624	\$73,553	\$0	61,999	192,090	11,486

Performance Measures

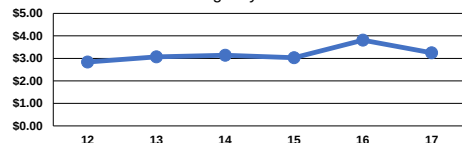
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.57	\$49.48
Demand Response	\$6.68	\$57.69
Bus	\$3.20	\$53.93
Total	\$3.25	\$54.29

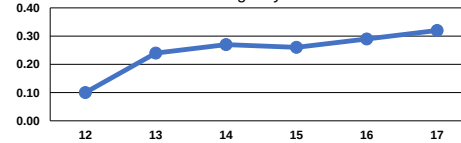
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.02	0.1	2.1
Demand Response	\$28.36	0.2	2.0
Bus	\$7.17	0.4	7.5
Total	\$10.06	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lyon County Human Services

2017 Annual Agency Profile

General Information

Service Consumption

8,105 Annual Unlinked Trips (UPT)

Service Supplied

45,161 Annual Vehicle Revenue Miles (VRM)

5,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$176,749 Total Operating Expenses

Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

Financial Information

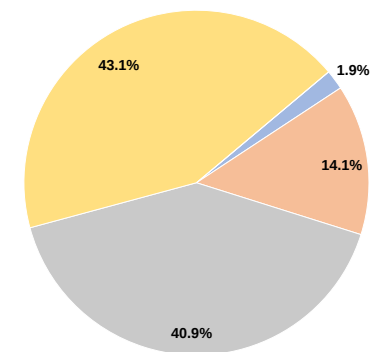
Sources of Operating Funds Expended

Fare Revenues	\$3,270	1.9%
Local Funds	\$24,960	14.1%
State Funds	\$72,351	40.9%
Federal Assistance	\$76,168	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$176,749	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$176,749	\$3,270	\$0	8,105	45,161	5,671
Total	5	-	\$176,749	\$3,270	\$0	8,105	45,161	5,671

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$31.17
Total	\$3.91	\$31.17

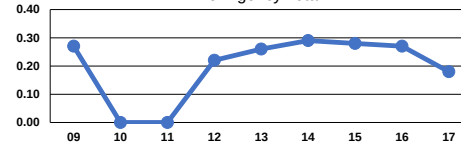
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.2	1.4
Total	\$21.81	0.2	1.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Esmeralda County

2017 Annual Agency Profile

General Information

Service Consumption

10,289 Annual Unlinked Trips (UPT)

Service Supplied

109,203 Annual Vehicle Revenue Miles (VRM)

3,809 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,374 Total Operating Expenses

Database Information

NTDID: 9R04-99429

Reporter Type: Rural General Public Transit

Financial Information

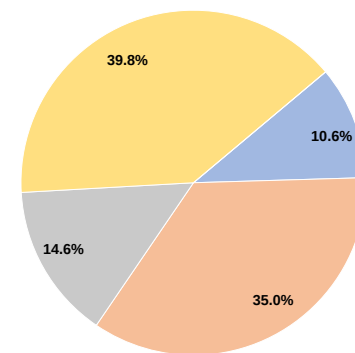
Sources of Operating Funds Expended

Fare Revenues	\$8,872	10.6%
Local Funds	\$29,174	35.0%
State Funds	\$12,157	14.6%
Federal Assistance	\$33,171	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,374	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$83,374	\$8,872	\$0	10,289	109,203	3,809
Total	6	-	\$83,374	\$8,872	\$0	10,289	109,203	3,809

Performance Measures

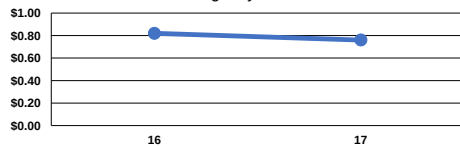
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.76	\$21.89
Total	\$0.76	\$21.89

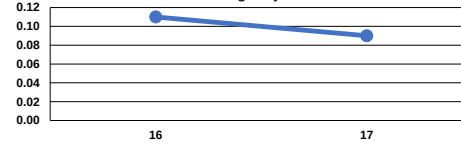
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.10	0.1	2.7
Total	\$8.10	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pahrump Senior Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

16,144 Annual Unlinked Trips (UPT)

Service Supplied

135,257 Annual Vehicle Revenue Miles (VRM)

13,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,254 Total Operating Expenses

Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

Financial Information

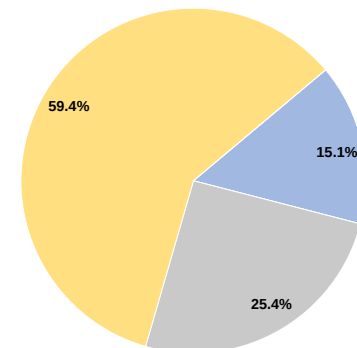
Sources of Operating Funds Expended

Fare Revenues	\$26,831	15.1%
Local Funds	\$0	0.0%
State Funds	\$45,110	25.4%
Federal Assistance	\$105,313	59.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$177,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$177,254	\$26,831	\$0	16,144	135,257	13,520
Total	6	-	\$177,254	\$26,831	\$0	16,144	135,257	13,520

Performance Measures

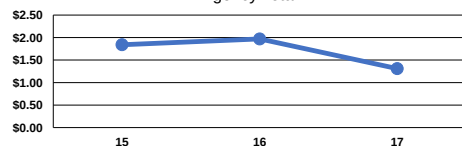
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$13.11
Total	\$1.31	\$13.11

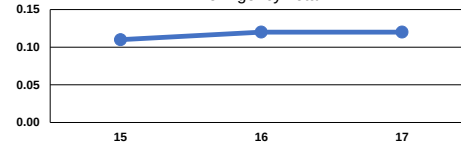
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	0.1	1.2
Total	\$10.98	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total



Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

236,853 Annual Unlinked Trips (UPT)

Service Supplied

1,344,888 Annual Vehicle Revenue Miles (VRM)

52,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,037,448 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

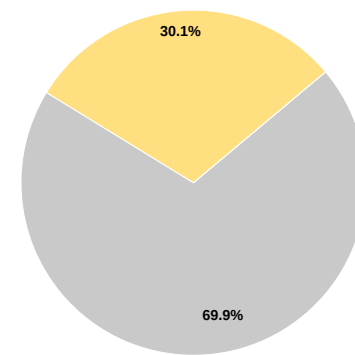
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,821,097	69.9%
Federal Assistance	\$1,216,351	30.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,037,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,808,743	\$0	\$0	55,898	739,688	27,211
Bus	-	10	\$2,228,705	\$0	\$0	180,955	605,200	24,824
Total	-	18	\$4,037,448	\$0	\$0	236,853	1,344,888	52,035

Performance Measures

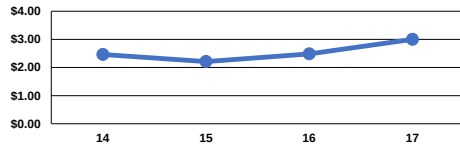
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$66.47
Bus	\$3.68	\$89.78
Total	\$3.00	\$77.59

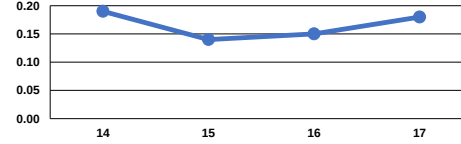
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.36	0.1	2.1
Bus	\$12.32	0.3	7.3
Total	\$17.05	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Port of Administration Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,424 Annual Unlinked Trips (UPT)

Service Supplied

2,584 Annual Vehicle Revenue Miles (VRM)

228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,088 Total Operating Expenses

Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

Financial Information

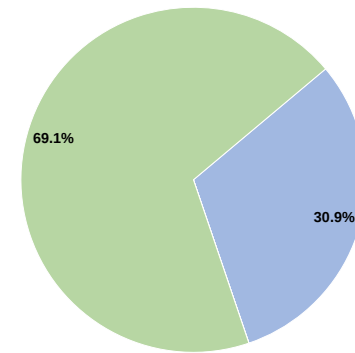
Sources of Operating Funds Expended

Fare Revenues	\$53,800	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$120,288	69.1%
Total Operating Funds Expended	\$174,088	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$174,088	\$53,800	\$0	1,424	2,584	228
Total	1	-	\$174,088	\$53,800	\$0	1,424	2,584	228

Performance Measures

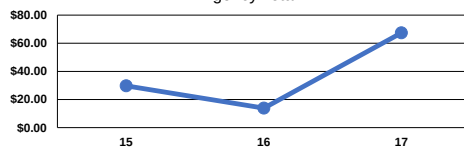
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$67.37	\$763.54
Total	\$67.37	\$763.54

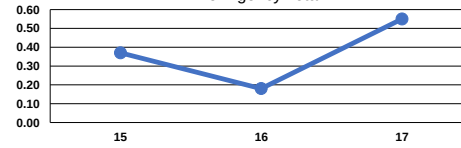
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$122.25	0.6	6.2
Total	\$122.25	0.6	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



American Samoa Government Dept. of Public Works

2017 Annual Agency Profile

General Information

Service Consumption

27,934 Annual Unlinked Trips (UPT)

Service Supplied

136,189 Annual Vehicle Revenue Miles (VRM)

14,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,885 Total Operating Expenses

Database Information

NTDID: 9R06-99434

Reporter Type: Rural General Public Transit

Financial Information

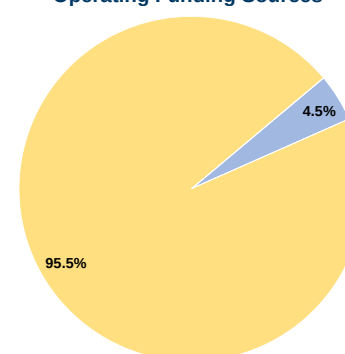
Sources of Operating Funds Expended

Fare Revenues	\$19,450	4.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$414,435	95.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$433,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$433,885	\$19,450	\$0	27,934	136,189	14,561
Total	7	-	\$433,885	\$19,450	\$0	27,934	136,189	14,561

Performance Measures

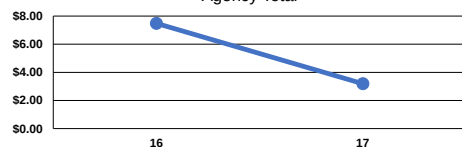
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$29.80
Total	\$3.19	\$29.80

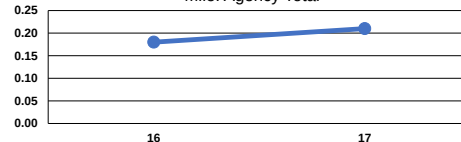
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.2	1.9
Total	\$15.53	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



COTA

2017 Annual Agency Profile

General Information

Service Consumption

8,505 Annual Unlinked Trips (UPT)

Service Supplied

49,633 Annual Vehicle Revenue Miles (VRM)

3,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$419,894 Total Operating Expenses

Database Information

NTDID: 9R08-91045

Reporter Type: Rural General Public Transit

Financial Information

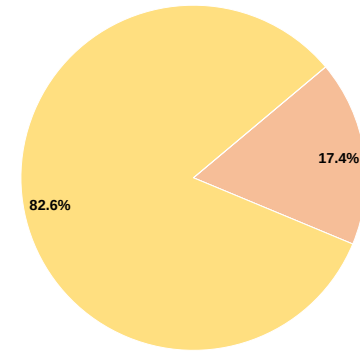
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,000	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$346,894	82.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$419,894	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$419,894	\$0	\$0	8,505	49,633	3,707
Total	4	-	\$419,894	\$0	\$0	8,505	49,633	3,707

Performance Measures

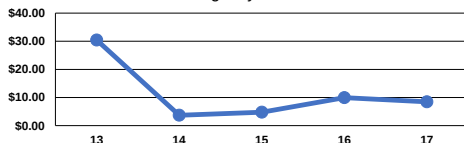
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.46	\$113.27
Total	\$8.46	\$113.27

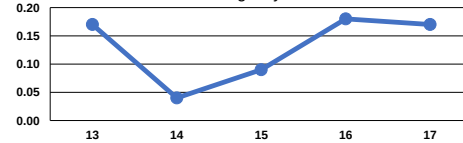
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.37	0.2	2.3
Total	\$49.37	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
AK	00013	Tribe	Orutsararmiut Native Council
AK	00167	Tribe	Native Village of Crooked Creek
PR	40114	City, County or Local Government Unit or Department of Transportation	Municipality of Aguada
PR	40117	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Vega Baja
PR	40124	Public agency or authority that directly operates all transit service (not a State DOT)	Municipality of Cidra
PR	40126	City, County or Local Government Unit or Department of Transportation	Municipality of Humacao
PR	40164	City, County or Local Government Unit or Department of Transportation	Municipality of Fajardo
PR	40175	State Government Unit or Department of Transportation	Puerto Rico Maritime Transport Authority
PR	40195	City, County or Local Government Unit or Department of Transportation	Municipality of San Lorenzo
LA	60020	State Department of Transportation	Louisiana Department of Transportation & Development
OK	66212	Tribe	Delaware Nation
NV	99304	Tribe	Duckwater Shoshone Tribe
NV	99322	Tribe	Fallon Paiute-Shoshone Tribe
AK	00013	Tribe	Orutsararmiut Native Council

Profile Data Elements Cross Reference to the 2017 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total