http://www.lighthousepoint.com/
4730 NE 21st Terrace
Lighthouse Point, FL 33064

City of Lighthouse Point

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

2	**Square Miles**
10,526	**Population**

Service Consumption

11,392	**Annual Unlinked Trips (UPT)**

Service Supplied

19,956	**Annual Vehicle Revenue Miles (VRM)**
1,430	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40240
Reporter Type: Reduced Reporter

Financial Information

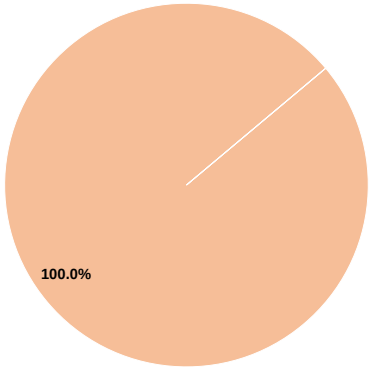
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,245	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

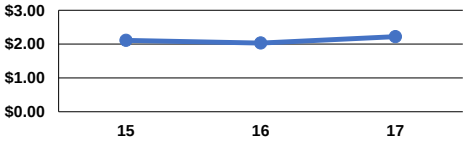
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	1	-	$44,245	$0	$0	11,392	19,956	1,430	3.5
Total	**1**	**-**	**$44,245**	**$0**	**$0**	**11,392**	**19,956**	**1,430**	

Performance Measures

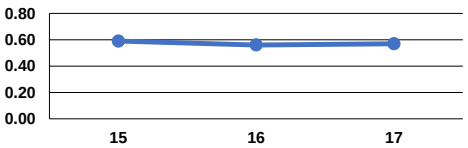
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.22	$30.94
Total	**$2.22**	**$30.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.88	0.6	8.0
Total	**$3.88**	**0.6**	**8.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.miramar.fl.us/
13900 Pembroke Road
WWRF Building L, 2nd Floor
Miramar, FL 33027

City of Miramar - Public Works Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

30	**Square Miles**
137,132	**Population**

Service Consumption

142,400	**Annual Unlinked Trips (UPT)**

Service Supplied

183,584	**Annual Vehicle Revenue Miles (VRM)**
11,290	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40241
Reporter Type: Reduced Reporter

Financial Information

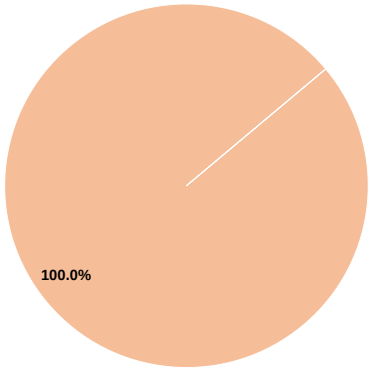
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$921,244	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$921,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$10,764	$0	$0	102	521	31	4.0
Bus	4	-	$910,480	$0	$0	142,298	183,063	11,259	4.3
Total	**7**	**-**	**$921,244**	**$0**	**$0**	**142,400**	**183,584**	**11,290**	

Performance Measures

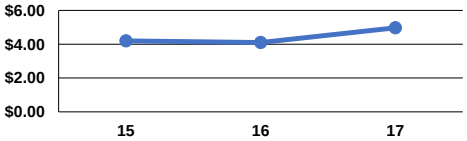
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$20.66	$347.23
Bus	$4.97	$80.87
Total	**$5.02**	**$81.60**

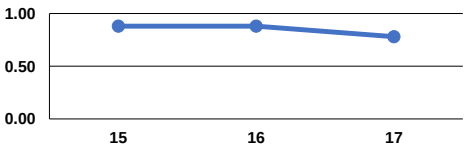
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$105.53	0.2	3.3
Bus	$6.40	0.8	12.6
Total	**$6.47**	**0.8**	**12.6**

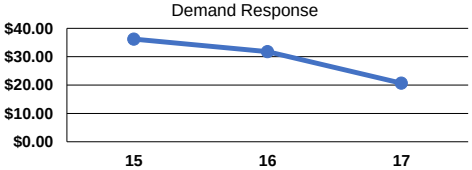
Operating Expense per Vehicle Revenue Mile: Bus



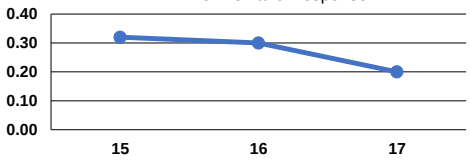
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

https://www.spartanburgregional.com/patients-visitors/community-
101 E. Wood Street
Transportation Services Division
Spartanburg, SC 29303

Spartanburg Regional Health Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

2,064,446 **Annual Passenger Miles (PMT)**
134,710 **Annual Unlinked Trips (UPT)**
499 **Average Weekday Unlinked Trips**
85 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40244
Reporter Type: Full Reporter

Service Area Statistics

811 **Square Miles**
293,514 **Population**

Service Supplied

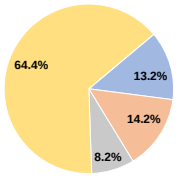
1,645,118 **Annual Vehicle Revenue Miles (VRM)**
80,304 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$509,535	13.2%
Local Funds	$550,378	14.2%
State Funds	$317,117	8.2%
Federal Assistance	$2,493,280	64.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,870,310**	100.0%

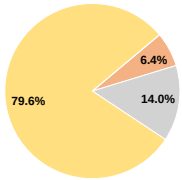
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,028	6.4%
State Funds	$33,000	14.0%
Federal Assistance	$187,000	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$235,028**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,809,430	72.6%
Materials and Supplies	$424,729	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$636,151	16.4%
Total Operating Expenses	**$3,870,310**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$235,028	$0	$0	$0	$235,028
Total	**40**	**-**	**$235,028**	**$0**	**$0**	**$0**	**$235,028**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,870,310	$509,535	$235,028	2,064,446	134,710	1,645,118	80,304	0.0	55	40	27.3%	5.4
Total	**$3,870,310**	**$509,535**	**$235,028**	**2,064,446**	**134,710**	**1,645,118**	**80,304**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

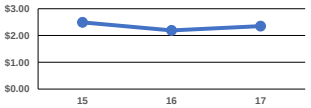
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$48.20
Total	**$2.35**	**$48.20**

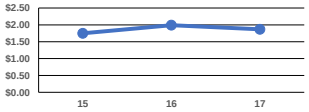
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.87	$28.73	0.1	1.7
Total	**$1.87**	**$28.73**	**0.1**	**1.7**

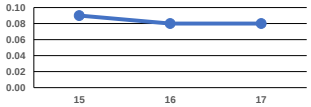
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.claytransit.com
604 Walnut St.
Green Cove Springs, FL 32043

Clay County Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 **Square Miles**
1,065,219 **Population**
40 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

1,379,664 **Annual Passenger Miles (PMT)**
129,415 **Annual Unlinked Trips (UPT)**
488 **Average Weekday Unlinked Trips**
44 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40245
Reporter Type: Full Reporter

Service Area Statistics

881 **Square Miles**
210,000 **Population**

Service Supplied

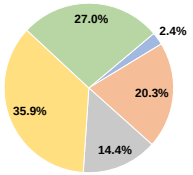
1,098,280 **Annual Vehicle Revenue Miles (VRM)**
71,630 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,764	2.4%
Local Funds	$466,090	20.3%
State Funds	$331,067	14.4%
Federal Assistance	$823,533	35.9%
Other Funds	$618,595	27.0%
Total Operating Funds Expended	**$2,295,049**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$89,985	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,985**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,435,119	62.5%
Materials and Supplies	$436,007	19.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$423,923	18.5%
Total Operating Expenses	**$2,295,049**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	38	-	$89,985	$0	$0	$0	$89,985
Bus	7	-	$0	$0	$0	$0	$0
Total	**45**	**-**	**$89,985**	**$0**	**$0**	**$0**	**$89,985**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,815,462	$25,132	$89,985	619,854	86,573	834,326	56,375	0.0	38	38	0.0%	5.3
Bus	$479,587	$30,632	$0	759,810	42,842	263,954	15,255	0.0	7	7	0.0%	2.1
Total	**$2,295,049**	**$55,764**	**$89,985**	**1,379,664**	**129,415**	**1,098,280**	**71,630**	**0.0**	**45**	**45**	**0.0%**	

Performance Measures

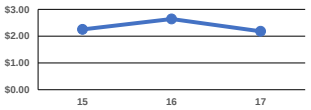
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$32.20
Bus	$1.82	$31.44
Total	**$2.09**	**$32.04**

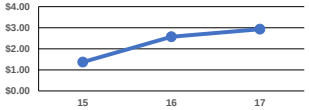
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.93	$20.97	0.1	1.5
Bus	$0.63	$11.19	0.2	2.8
Total	**$1.66**	**$17.73**	**0.1**	**1.8**

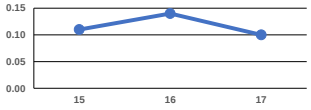
Operating Expense per Vehicle Revenue Mile: Demand Response



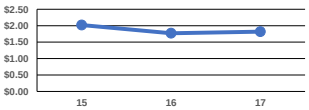
Operating Expense per Passenger Mile: Demand Response



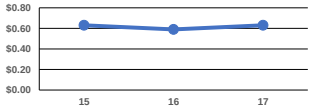
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



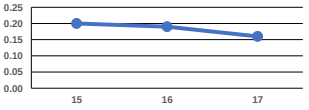
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.icpacs.org
3510 Shallowford Rd NE
Chamblee, GA 30341

Center for Pan Asian Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

94	**Square Miles**
1,647,546	**Population**

Service Consumption

17,404	**Annual Unlinked Trips (UPT)**

Service Supplied

99,709	**Annual Vehicle Revenue Miles (VRM)**
8,102	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40246
Reporter Type: Reduced Reporter

Financial Information

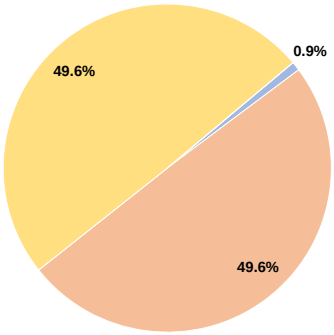
Sources of Operating Funds Expended

Fare Revenues	$3,211	0.9%
Local Funds	$178,575	49.6%
State Funds	$0	0.0%
Federal Assistance	$178,575	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$360,361**	100.0%

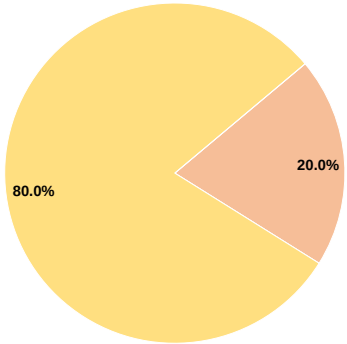
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,106	20.0%
State Funds	$0	0.0%
Federal Assistance	$96,422	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$120,528**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$204,364	$0	$68,576	10,200	51,985	5,703	7.1
Bus	2	-	$155,997	$3,211	$51,952	7,204	47,724	2,399	2.5
Total	**9**	**-**	**$360,361**	**$3,211**	**$120,528**	**17,404**	**99,709**	**8,102**	

Performance Measures

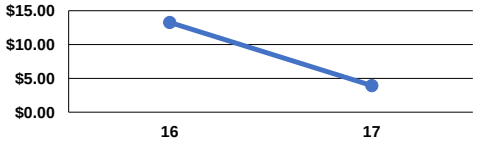
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$35.83
Bus	$3.27	$65.03
Total	**$3.61**	**$44.48**

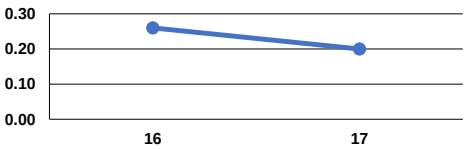
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.04	0.2	1.8
Bus	$21.65	0.2	3.0
Total	**$20.71**	**0.2**	**2.1**

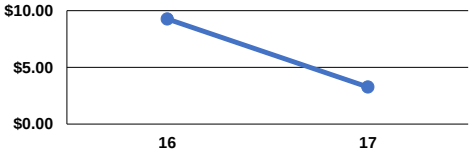
Operating Expense per Vehicle Revenue Mile: Demand Response



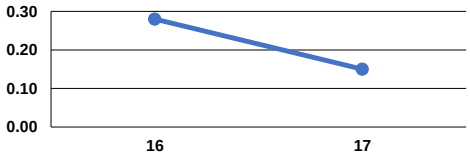
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shelbycountytn.gov
814 Jefferson Avenue
Memphis, TN 38105

Shelby County Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Memphis, TN-MS-AR

497	**Square Miles**
1,060,061	**Population**
41	**Pop. Rank out of 498 UZAs**

Service Area Statistics

319	**Square Miles**
744,444	**Population**

Service Consumption

49,648	**Annual Unlinked Trips (UPT)**

Service Supplied

234,496	**Annual Vehicle Revenue Miles (VRM)**
7,918	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40247
Reporter Type: Reduced Reporter

Financial Information

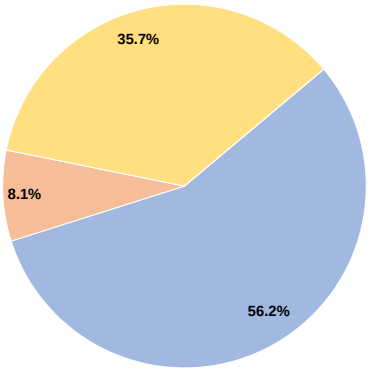
Sources of Operating Funds Expended

Fare Revenues	$212,182	56.2%
Local Funds	$30,499	8.1%
State Funds	$0	0.0%
Federal Assistance	$134,767	35.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$377,448**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Vanpool	-	30	$197,320	$212,182	$0	49,648	234,496	7,918	1.2
Total	**-**	**30**	**$197,320**	**$212,182**	**$0**	**49,648**	**234,496**	**7,918**	

Performance Measures

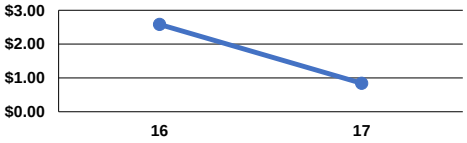
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.84	$24.92
Total	**$0.84**	**$24.92**

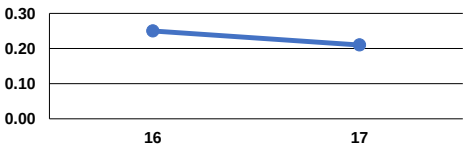
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$3.97	0.2	6.3
Total	**$3.97**	**0.2**	**6.3**

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofhillsborobeach.com/community-information/shuttl
1210 Hillsboro Mile
Hillsboro Beach, FL 33062

Town of Hillsboro Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

2	**Square Miles**
1,964	**Population**

Service Consumption

18,301	**Annual Unlinked Trips (UPT)**

Service Supplied

26,114	**Annual Vehicle Revenue Miles (VRM)**
1,988	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40248
Reporter Type: Reduced Reporter

Financial Information

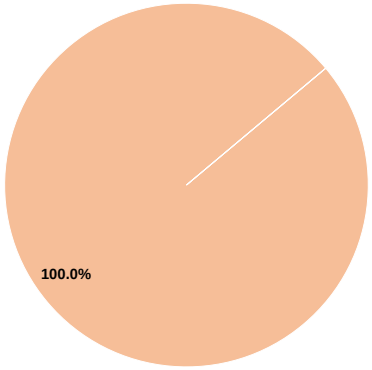
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$90,147	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$90,147**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

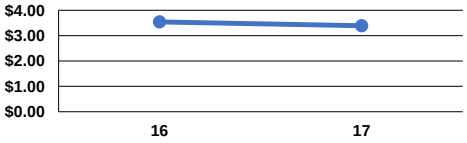
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$88,397	$0	$0	18,301	26,114	1,988	5.0
Total	**-**	**1**	**$88,397**	**$0**	**$0**	**18,301**	**26,114**	**1,988**	

Performance Measures

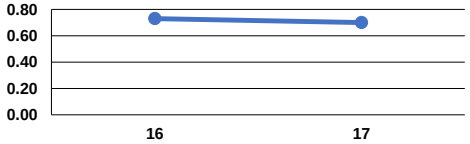
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.39	$44.47
Total	**$3.39**	**$44.47**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$4.83	0.7	9.2
Total	**$4.83**	**0.7**	**9.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cohb.org/
400 South Federal Highway
Hallandale Beach, FL 33009

City of Hallandale Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

5	**Square Miles**
39,488	**Population**

Service Consumption

234,260	**Annual Unlinked Trips (UPT)**

Service Supplied

161,896	**Annual Vehicle Revenue Miles (VRM)**
16,584	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40249
Reporter Type: Reduced Reporter

Financial Information

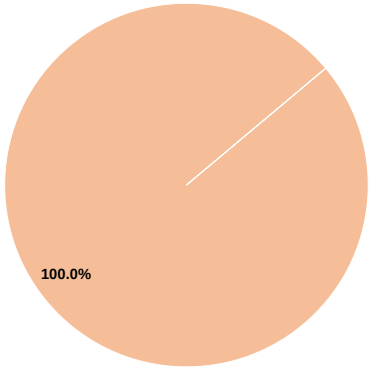
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$857,554	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$857,554**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

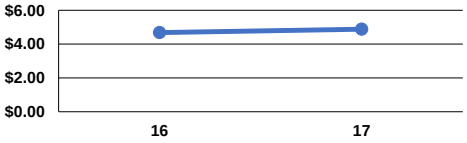
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	5	$789,851	$0	$0	234,260	161,896	16,584	2.8
Total	**-**	**5**	**$789,851**	**$0**	**$0**	**234,260**	**161,896**	**16,584**	

Performance Measures

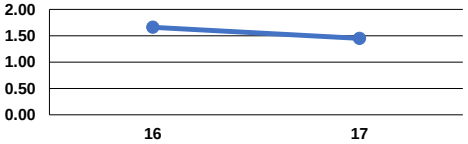
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.88	$47.63
Total	**$4.88**	**$47.63**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.37	1.4	14.1
Total	**$3.37**	**1.4**	**14.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderdalelakes.org/
4331 NW 36th Street
Lauderdale Lakes, FL 33319

City of Lauderdale Lakes

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

4	**Square Miles**
34,796	**Population**

Service Consumption

90,181	**Annual Unlinked Trips (UPT)**

Service Supplied

47,541	**Annual Vehicle Revenue Miles (VRM)**
4,414	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40250
Reporter Type: Reduced Reporter

Financial Information

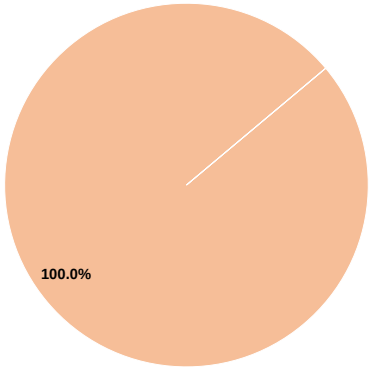
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$188,671	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$188,671**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

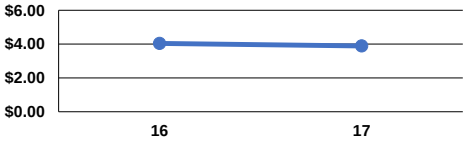
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$185,171	$0	$0	90,181	47,541	4,414	3.0
Total	**-**	**2**	**$185,171**	**$0**	**$0**	**90,181**	**47,541**	**4,414**	

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.89	$41.95
Total	**$3.89**	**$41.95**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$2.05	1.9	20.4
Total	**$2.05**	**1.9**	**20.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ppines.com/index.aspx?nid=315
301 NW 103 Avenue
Pembrokes Pines, FL 33026

City of Pembroke Pines

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

35	**Square Miles**
166,611	**Population**

Service Consumption

175,786	**Annual Unlinked Trips (UPT)**

Service Supplied

233,133	**Annual Vehicle Revenue Miles (VRM)**
19,185	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40251
Reporter Type: Reduced Reporter

Financial Information

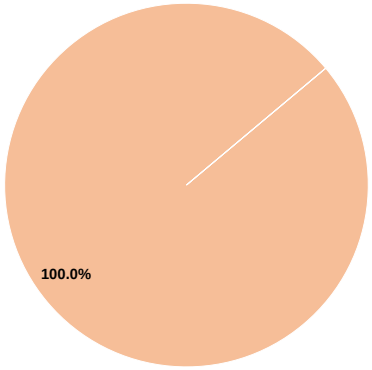
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$648,925	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$648,925**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	7	$648,925	$0	$0	175,786	233,133	19,185	4.2
Total	**-**	**7**	**$648,925**	**$0**	**$0**	**175,786**	**233,133**	**19,185**	

Performance Measures

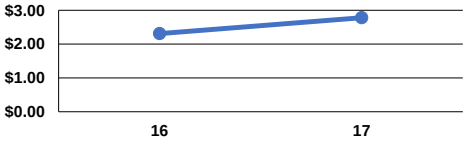
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.78	$33.82
Total	**$2.78**	**$33.82**

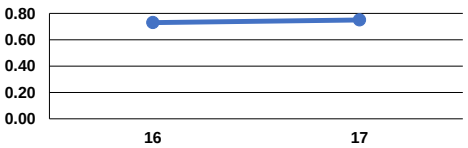
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.69	0.8	9.2
Total	**$3.69**	**0.8**	**9.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.linktransit.org
234 Summit Avenue
Burlington, NC 27215

Link Transit - Burlington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90	**Square Miles**
119,911	**Population**
261	**Pop. Rank out of 498 UZAs**

Service Area Statistics

26	**Square Miles**
56,500	**Population**

Service Consumption

82,459	**Annual Unlinked Trips (UPT)**

Service Supplied

213,967	**Annual Vehicle Revenue Miles (VRM)**
17,703	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40252
Reporter Type: Reduced Reporter

Financial Information

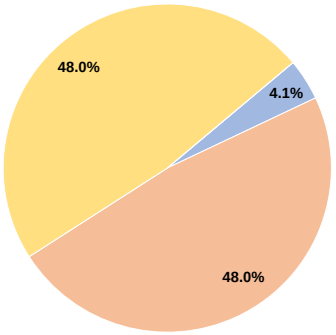
Sources of Operating Funds Expended

Fare Revenues	$42,817	4.1%
Local Funds	$503,611	48.0%
State Funds	$0	0.0%
Federal Assistance	$503,611	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,050,039**	100.0%

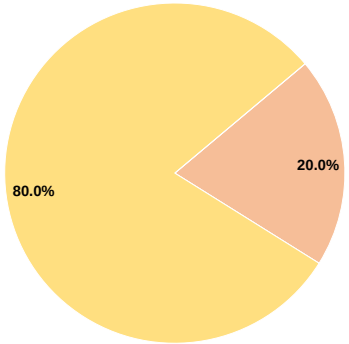
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,137	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,547	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,684**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$75,869	$4,696	$0	2,348	25,504	1,761	1.0
Bus	-	5	$886,877	$38,121	$55,684	80,111	188,463	15,942	2.0
Total	**-**	**7**	**$962,746**	**$42,817**	**$55,684**	**82,459**	**213,967**	**17,703**	

Performance Measures

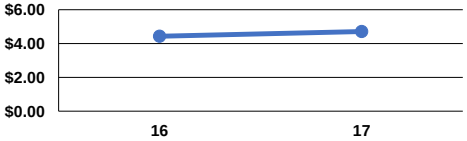
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$43.08
Bus	$4.71	$55.63
Total	**$4.50**	**$54.38**

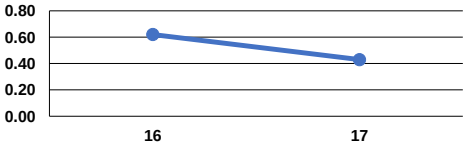
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.31	0.1	1.3
Bus	$11.07	0.4	5.0
Total	**$11.68**	**0.4**	**4.7**

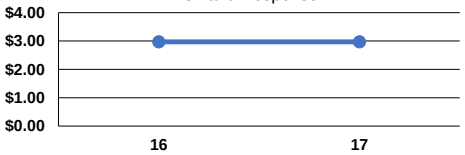
Operating Expense per Vehicle Revenue Mile: Bus



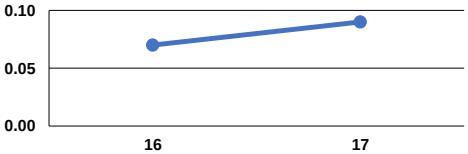
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralsprings.org/
2501 Coral Springs Drive
Coral Springs, FL 33065

City of Coral Springs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

24	**Square Miles**
129,485	**Population**

Service Consumption

76,072	**Annual Unlinked Trips (UPT)**

Service Supplied

89,150	**Annual Vehicle Revenue Miles (VRM)**
6,546	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40253
Reporter Type: Reduced Reporter

Financial Information

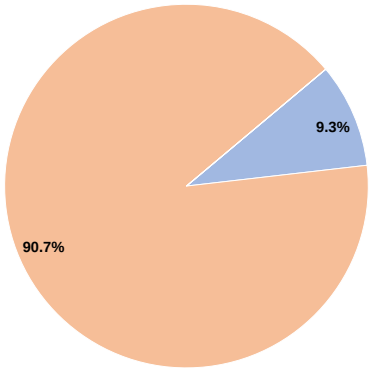
Sources of Operating Funds Expended

Fare Revenues	$27,616	9.3%
Local Funds	$269,860	90.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$297,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$267,386	$27,616	$0	76,072	89,150	6,546	5.0
Total	**-**	**2**	**$267,386**	**$27,616**	**$0**	**76,072**	**89,150**	**6,546**	

Performance Measures

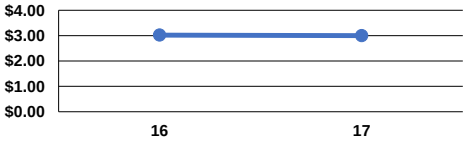
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.00	$40.85
Total	**$3.00**	**$40.85**

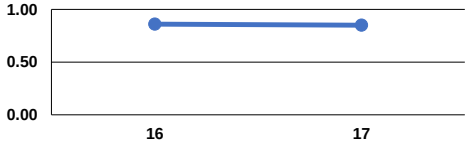
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.51	0.9	11.6
Total	**$3.51**	**0.9**	**11.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderhill-fl.gov/
5581 West Oakland Park Blvd.
Transportation Division
Lauderhill, FL 33313

City of Lauderhill

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

9	**Square Miles**
71,579	**Population**

Service Consumption

520,351	**Annual Unlinked Trips (UPT)**

Service Supplied

210,258	**Annual Vehicle Revenue Miles (VRM)**
19,412	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40254
Reporter Type: Reduced Reporter

Financial Information

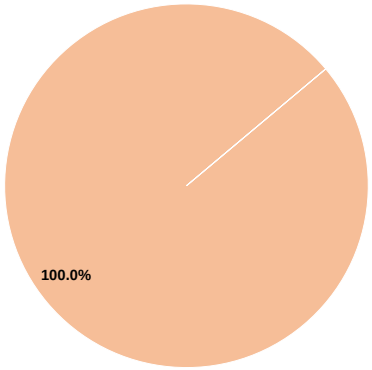
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$840,497	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$840,497**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	7	$828,247	$0	$0	520,351	210,258	19,412	3.9
Total	**-**	**7**	**$828,247**	**$0**	**$0**	**520,351**	**210,258**	**19,412**	

Performance Measures

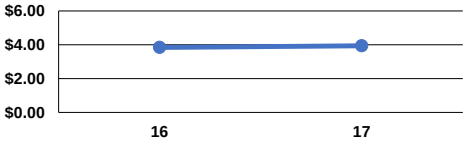
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.94	$42.67
Total	**$3.94**	**$42.67**

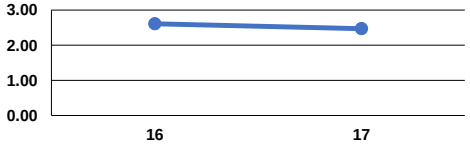
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.59	2.5	26.8
Total	**$1.59**	**2.5**	**26.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hollywoodfl.org
2600 Hollywood Blvd
Hollywood, FL 33020

City of Hollywood

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

31	**Square Miles**
149,728	**Population**

Service Consumption

75,936	**Annual Unlinked Trips (UPT)**

Service Supplied

145,306	**Annual Vehicle Revenue Miles (VRM)**
11,617	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40255
Reporter Type: Reduced Reporter

Financial Information

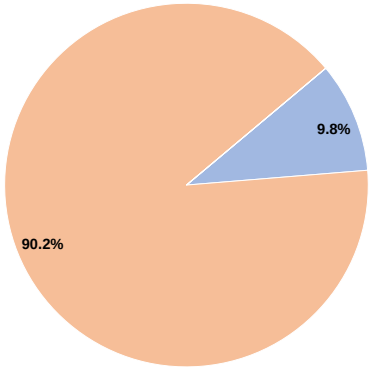
Sources of Operating Funds Expended

Fare Revenues	$66,733	9.8%
Local Funds	$613,388	90.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$680,121**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	3	$619,563	$66,733	$0	75,936	145,306	11,617	1.4
Total	**-**	**3**	**$619,563**	**$66,733**	**$0**	**75,936**	**145,306**	**11,617**	

Performance Measures

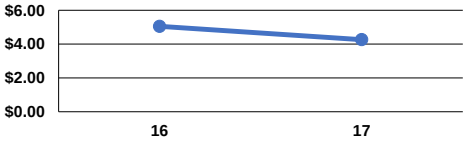
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.26	$53.33
Total	**$4.26**	**$53.33**

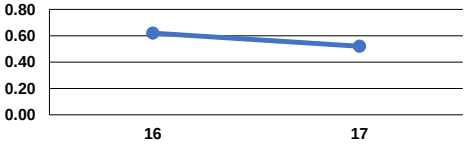
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.16	0.5	6.5
Total	**$8.16**	**0.5**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.margatefl.com
102 Rock Island Rd.
Margate, FL 33063

City of Margate

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

9	**Square Miles**
57,234	**Population**

Service Consumption

110,105	**Annual Unlinked Trips (UPT)**

Service Supplied

147,606	**Annual Vehicle Revenue Miles (VRM)**
10,949	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40256
Reporter Type: Reduced Reporter

Financial Information

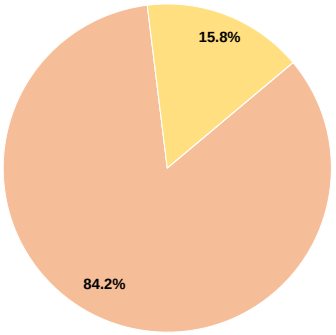
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$655,069	84.2%
State Funds	$0	0.0%
Federal Assistance	$123,246	15.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$778,315**	100.0%

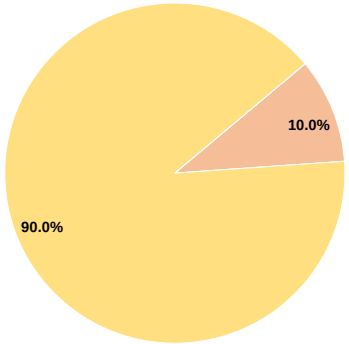
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,376	10.0%
State Funds	$0	0.0%
Federal Assistance	$129,386	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,762**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$468,197	$0	$143,762	16,632	41,979	3,609	2.5
Bus	-	3	$304,868	$0	$0	93,473	105,627	7,340	4.0
Total	**7**	**3**	**$773,065**	**$0**	**$143,762**	**110,105**	**147,606**	**10,949**	

Performance Measures

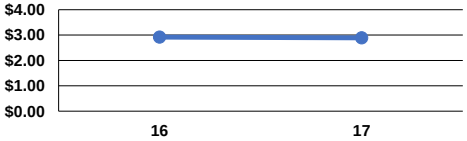
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.15	$129.73
Bus	$2.89	$41.54
Total	**$5.24**	**$70.61**

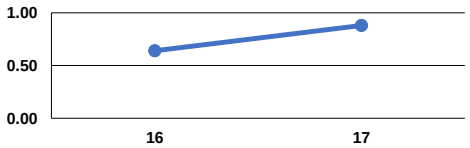
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.15	0.4	4.6
Bus	$3.26	0.9	12.7
Total	**$7.02**	**0.7**	**10.1**

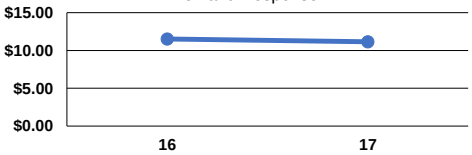
Operating Expense per Vehicle Revenue Mile: Bus



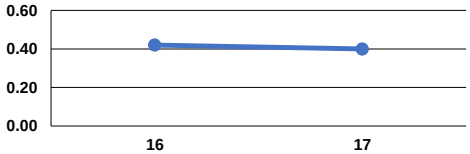
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://pompanobeachfl.gov/
100 W Atlantic Blvd
Pompano Beach, FL 33060

City of Pompano Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

25	**Square Miles**
107,762	**Population**

Service Consumption

105,461	**Annual Unlinked Trips (UPT)**

Service Supplied

105,646	**Annual Vehicle Revenue Miles (VRM)**
8,026	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40257
Reporter Type: Reduced Reporter

Financial Information

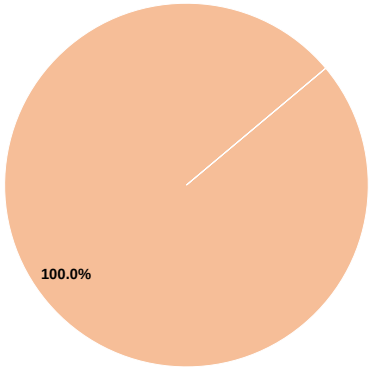
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$350,914	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

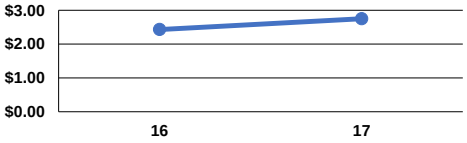
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	4	$290,733	$0	$0	105,461	105,646	8,026	5.3
Total	**-**	**4**	**$290,733**	**$0**	**$0**	**105,461**	**105,646**	**8,026**	

Performance Measures

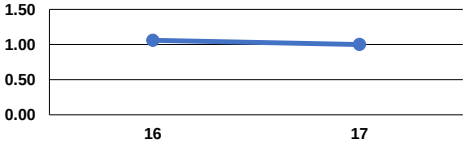
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.75	$36.22
Total	**$2.75**	**$36.22**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$2.76	1.0	13.1
Total	**$2.76**	**1.0**	**13.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loopertrolley.com
224 Second Avenue North
Suite 201
St. Petersburg, FL 33701

The Looper Group, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL

957	**Square Miles**
2,441,770	**Population**
17	**Pop. Rank out of 498 UZAs**

Service Consumption

57,516	**Annual Passenger Miles (PMT)**
49,677	**Annual Unlinked Trips (UPT)**
123	**Average Weekday Unlinked Trips**
231	**Average Saturday Unlinked Trips**
112	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40258
Reporter Type: Full Reporter

Service Area Statistics

3	**Square Miles**
15,882	**Population**

Service Supplied

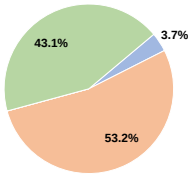
42,812	**Annual Vehicle Revenue Miles (VRM)**
5,584	**Annual Vehicle Revenue Hours (VRH)**
2	**Vehicles Operated in Maximum Service (VOMS)**
8	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,718	3.7%
Local Funds	$185,405	53.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$150,140	43.1%
Total Operating Funds Expended	**$348,263**	100.0%

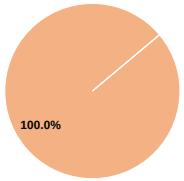
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$164,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,000**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	2	-	$164,000	$0	$0	$0	$164,000
Total	**2**	**-**	**$164,000**	**$0**	**$0**	**$0**	**$164,000**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$169,086	49.2%
Materials and Supplies	$83,565	24.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$90,893	26.5%
Total Operating Expenses	**$343,544**	100.0%
Reconciling OE Cash Expenditures	$4,719	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$343,544	$12,718	$164,000	57,516	49,677	42,812	5,584	0.0	8	2	75.0%	10.1
Total	**$343,544**	**$12,718**	**$164,000**	**57,516**	**49,677**	**42,812**	**5,584**	**0.0**	**8**	**2**	**75.0%**	

Performance Measures

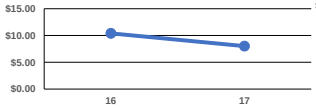
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.02	$61.52
Total	**$8.02**	**$61.52**

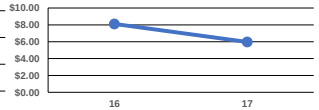
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.97	$6.92	1.2	8.9
Total	**$5.97**	**$6.92**	**1.2**	**8.9**

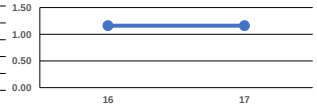
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.clearwaterjolleytrolley.com
410 North Myrtle Avenue
Clearwater, FL 33755

Jolley Trolley Transportation of Clearwater, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

2,154,295 **Annual Passenger Miles (PMT)**
440,049 **Annual Unlinked Trips (UPT)**
1,136 **Average Weekday Unlinked Trips**
1,598 **Average Saturday Unlinked Trips**
1,205 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40259
Reporter Type: Full Reporter

Service Area Statistics

21 **Square Miles**
62,821 **Population**

Service Supplied

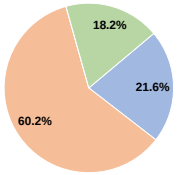
468,447 **Annual Vehicle Revenue Miles (VRM)**
31,725 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$426,398	21.6%
Local Funds	$1,188,735	60.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$360,206	18.2%
Total Operating Funds Expended	**$1,975,339**	100.0%

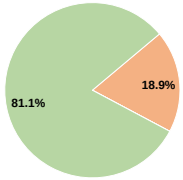
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,521	18.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$161,214	81.1%
Total Capital Funds Expended	**$198,735**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,224,210	62.5%
Materials and Supplies	$334,577	17.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$399,752	20.4%
Total Operating Expenses	**$1,958,539**	100.0%
Reconciling OE Cash Expenditures	$16,800	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	14	-	$198,735	$0	$0	$0	$198,735
Total	**14**	**-**	**$198,735**	**$0**	**$0**	**$0**	**$198,735**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,958,539	$426,398	$198,735	2,154,295	440,049	468,447	31,725	0.0	25	14	44.0%	9.2
Total	**$1,958,539**	**$426,398**	**$198,735**	**2,154,295**	**440,049**	**468,447**	**31,725**	**0.0**	**25**	**14**	**44.0%**	

Performance Measures

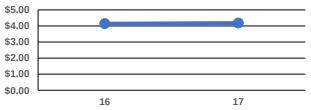
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.18	$61.73
Total	**$4.18**	**$61.73**

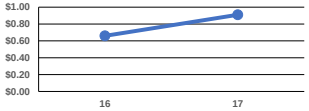
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.91	$4.45	0.9	13.9
Total	**$0.91**	**$4.45**	**0.9**	**13.9**

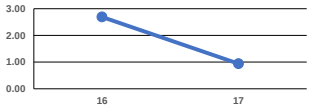
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lauderdalebythesea-fl.gov
4501 N. Ocean Drive
Lauderdale-By-The-Sea, FL 33308

Town of Lauderdale-By-The-Sea

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

2	**Square Miles**
6,460	**Population**

Service Consumption

38,077	**Annual Unlinked Trips (UPT)**

Service Supplied

43,254	**Annual Vehicle Revenue Miles (VRM)**
3,635	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40260
Reporter Type: Reduced Reporter

Financial Information

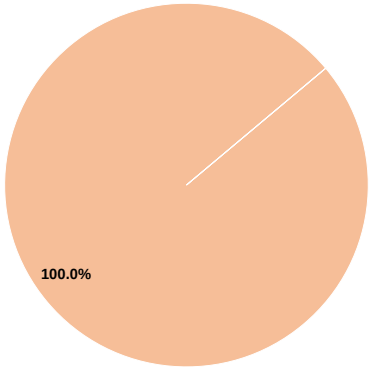
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149,550	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,550**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

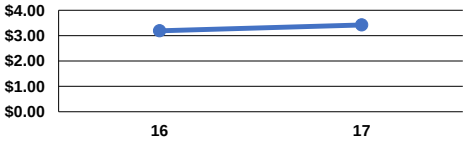
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$147,800	$0	$0	38,077	43,254	3,635	5.0
Total	**-**	**1**	**$147,800**	**$0**	**$0**	**38,077**	**43,254**	**3,635**	

Performance Measures

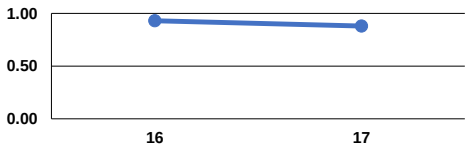
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.42	$40.66
Total	**$3.42**	**$40.66**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.88	0.9	10.5
Total	**$3.88**	**0.9**	**10.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.daniabeachfl.gov/2213/community-bus-service
100 W. Dania Beach Boulevard
Dania Beach, FL 33004

City of Dania Beach

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

8	**Square Miles**
31,446	**Population**

Service Consumption

42,886	**Annual Unlinked Trips (UPT)**

Service Supplied

68,259	**Annual Vehicle Revenue Miles (VRM)**
5,305	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40261
Reporter Type: Reduced Reporter

Financial Information

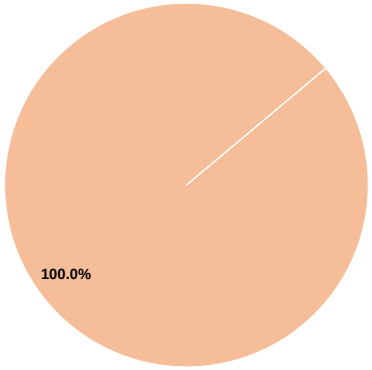
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$232,561	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$232,561**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

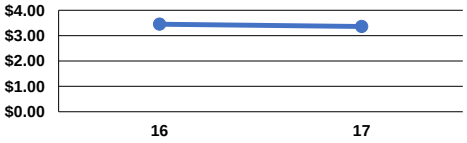
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	2	$229,061	$0	$0	42,886	68,259	5,305	3.5
Total	**-**	**2**	**$229,061**	**$0**	**$0**	**42,886**	**68,259**	**5,305**	

Performance Measures

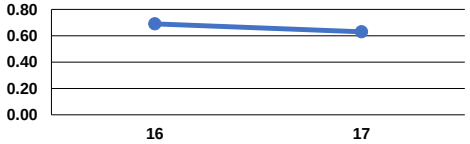
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.36	$43.18
Total	**$3.36**	**$43.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$5.34	0.6	8.1
Total	**$5.34**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.davie-fl.gov/res/bus_link
6591 Orange Drive
Davie, FL 33314

Town of Davie

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
100,882	**Population**

Service Consumption

219,745	**Annual Unlinked Trips (UPT)**

Service Supplied

227,842	**Annual Vehicle Revenue Miles (VRM)**
15,503	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40262
Reporter Type: Reduced Reporter

Financial Information

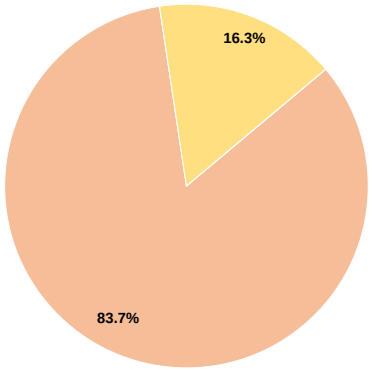
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$403,786	83.7%
State Funds	$0	0.0%
Federal Assistance	$78,386	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$482,172**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	5	$482,172	$0	$0	219,745	227,842	15,503	6.4
Total	**-**	**5**	**$482,172**	**$0**	**$0**	**219,745**	**227,842**	**15,503**	

Performance Measures

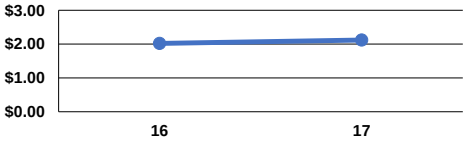
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.12	$31.10
Total	**$2.12**	**$31.10**

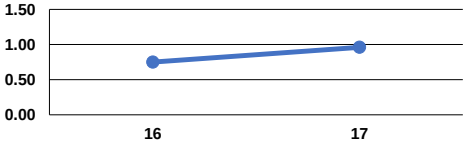
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.19	1.0	14.2
Total	**$2.19**	**1.0**	**14.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.broward.org/bct/documents/services/westparkweb.pdf
1965 South State Road 7
West Park, FL 33023

City of West Park

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

2	**Square Miles**
15,097	**Population**

Service Consumption

9,628	**Annual Unlinked Trips (UPT)**

Service Supplied

22,493	**Annual Vehicle Revenue Miles (VRM)**
1,310	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40263
Reporter Type: Reduced Reporter

Financial Information

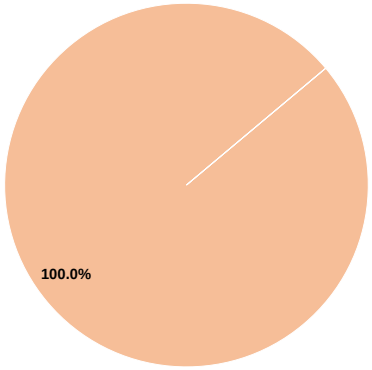
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,409	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,409**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

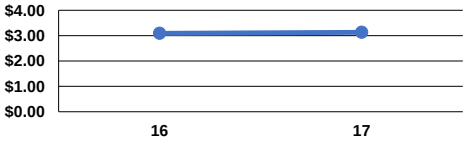
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	-	1	$70,409	$0	$0	9,628	22,493	1,310	4.0
Total	**-**	**1**	**$70,409**	**$0**	**$0**	**9,628**	**22,493**	**1,310**	

Performance Measures

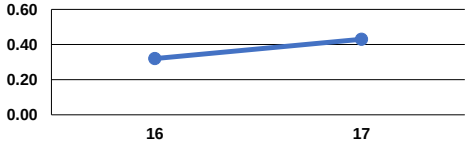
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.13	$53.75
Total	**$3.13**	**$53.75**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.31	0.4	7.3
Total	**$7.31**	**0.4**	**7.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.narcog.org
216 Jackson Street SE
Decatur, AL 35602

North Central Alabama Regional Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL

58	**Square Miles**
70,436	**Population**
392	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

501,751	**Annual Passenger Miles (PMT)**
174,826	**Annual Unlinked Trips (UPT)**
705	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40265
Reporter Type: Full Reporter

Service Area Statistics

1,316	**Square Miles**
152,680	**Population**

Service Supplied

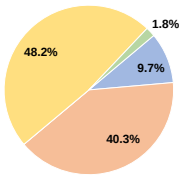
497,692	**Annual Vehicle Revenue Miles (VRM)**
38,821	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$145,852	9.7%
Local Funds	$604,958	40.3%
State Funds	$0	0.0%
Federal Assistance	$723,012	48.2%
Other Funds	$27,392	1.8%
Total Operating Funds Expended	**$1,501,214**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$0	$0	$0	$0	$0
Total	**36**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,067,170	71.1%
Materials and Supplies	$283,777	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$150,267	10.0%
Total Operating Expenses	**$1,501,214**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,501,214	$145,852	$0	501,751	174,826	497,692	38,821	0.0	48	36	25.0%	5.7
Total	**$1,501,214**	**$145,852**	**$0**	**501,751**	**174,826**	**497,692**	**38,821**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

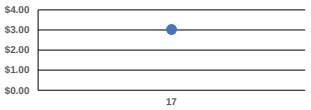
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$38.67
Total	**$3.02**	**$38.67**

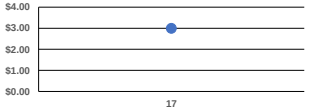
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$8.59	0.4	4.5
Total	**$2.99**	**$8.59**	**0.4**	**4.5**

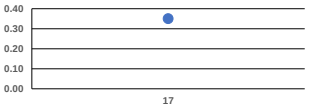
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baldwincountyal.gov
18100 County Road 54
Robertsdale, AL 36567

Baldwin County Commission DBA Baldwin Regional Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
55 **Square Miles**
57,383 **Population**
458 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

7,912,914 **Annual Passenger Miles (PMT)**
365,783 **Annual Unlinked Trips (UPT)**
725 **Average Weekday Unlinked Trips**
912 **Average Saturday Unlinked Trips**
292 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40928
Reporter Type: Full Reporter

Service Area Statistics

2,027 **Square Miles**
203,709 **Population**

Service Supplied

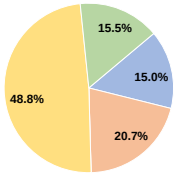
712,975 **Annual Vehicle Revenue Miles (VRM)**
37,159 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$425,967	15.0%
Local Funds	$587,227	20.7%
State Funds	$0	0.0%
Federal Assistance	$1,385,464	48.8%
Other Funds	$440,762	15.5%
Total Operating Funds Expended	**$2,839,420**	100.0%

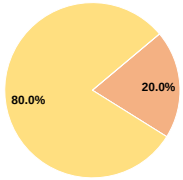
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$156,282	20.0%
State Funds	$0	0.0%
Federal Assistance	$625,125	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$781,407**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,172,125	76.5%
Materials and Supplies	$425,529	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$241,766	8.5%
Total Operating Expenses	**$2,839,420**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$781,407	$0	$0	$0	$781,407
Total	**39**	**-**	**$781,407**	**$0**	**$0**	**$0**	**$781,407**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,839,420	$425,967	$781,407	7,912,914	365,783	712,975	37,159	0.0	47	39	17.0%	4.1
Total	**$2,839,420**	**$425,967**	**$781,407**	**7,912,914**	**365,783**	**712,975**	**37,159**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

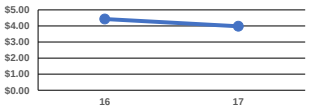
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$76.41
Total	**$3.98**	**$76.41**

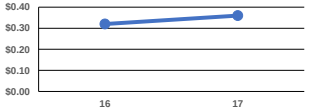
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.36	$7.76	0.5	9.8
Total	**$0.36**	**$7.76**	**0.5**	**9.8**

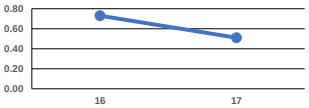
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fthra.org
704 Rolling Hills Drive
Johnson City, TN 37604

First Tennessee Human Resource Agency

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN

110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Other UZAs Served

291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA, 0 Tennessee Non-UZA

Service Area Statistics

2,769 **Square Miles**
361,235 **Population**

Service Consumption

172,679 **Annual Unlinked Trips (UPT)**

Service Supplied

2,885,331 **Annual Vehicle Revenue Miles (VRM)**
137,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40950
Reporter Type: Reduced Reporter

Financial Information

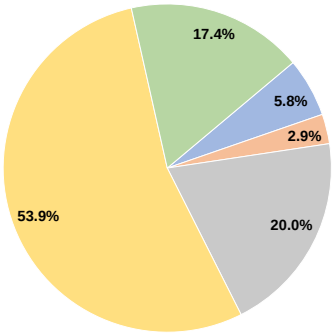
Sources of Operating Funds Expended

Fare Revenues	$266,541	5.8%
Local Funds	$134,040	2.9%
State Funds	$915,390	20.0%
Federal Assistance	$2,473,505	53.9%
Other Funds	$798,582	17.4%
Total Operating Funds Expended	**$4,588,058**	100.0%

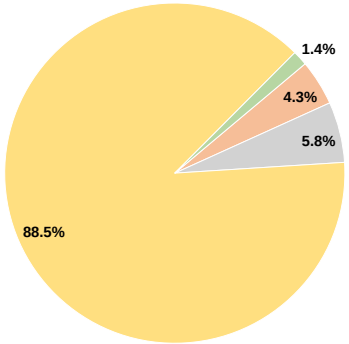
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,063	4.3%
State Funds	$58,498	5.8%
Federal Assistance	$898,454	88.5%
Other Funds	$14,435	1.4%
Total Capital Funds Expended	**$1,015,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	77	-	$4,588,058	$266,541	$1,015,450	172,679	2,885,331	137,069	2.9
Total	**77**	**-**	**$4,588,058**	**$266,541**	**$1,015,450**	**172,679**	**2,885,331**	**137,069**	

Performance Measures

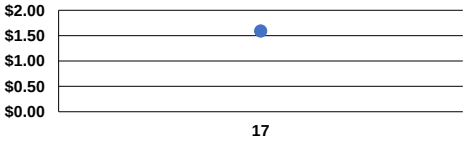
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$33.47
Total	**$1.59**	**$33.47**

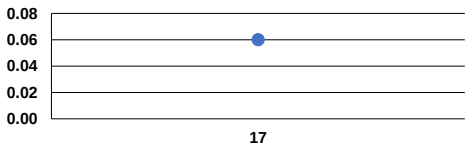
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.57	0.1	1.3
Total	**$26.57**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.flaglercounty.org
1769 East Moody Blvd.
Bldg. 5
Bunnell, FL 32110-5991

Flagler Co. Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL

179	**Square Miles**
349,064	**Population**
109	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

571	**Square Miles**
105,157	**Population**

Service Consumption

646,205	**Annual Passenger Miles (PMT)**
113,927	**Annual Unlinked Trips (UPT)**
424	**Average Weekday Unlinked Trips**
91	**Average Saturday Unlinked Trips**
25	**Average Sunday Unlinked Trips**

Service Supplied

630,007	**Annual Vehicle Revenue Miles (VRM)**
37,515	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Database Information

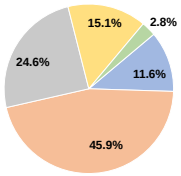
NTDID: 41068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$177,039	11.6%
Local Funds	$700,838	45.9%
State Funds	$375,259	24.6%
Federal Assistance	$229,772	15.1%
Other Funds	$42,540	2.8%
Total Operating Funds Expended	**$1,525,448**	100.0%

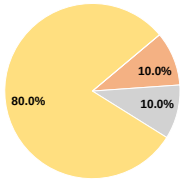
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,832	10.0%
State Funds	$32,832	10.0%
Federal Assistance	$262,660	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$328,324**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,134,019	74.3%
Materials and Supplies	$255,645	16.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$135,784	8.9%
Total Operating Expenses	**$1,525,448**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$328,324	$0	$0	$0	$328,324
Total	**21**	**-**	**$328,324**	**$0**	**$0**	**$0**	**$328,324**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,525,448	$177,039	$328,324	646,205	113,927	630,007	37,515	0.0	35	21	40.0%	4.2
Total	**$1,525,448**	**$177,039**	**$328,324**	**646,205**	**113,927**	**630,007**	**37,515**	**0.0**	**35**	**21**	**40.0%**	

Performance Measures

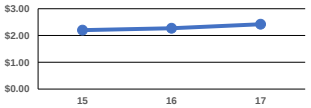
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$40.66
Total	**$2.42**	**$40.66**

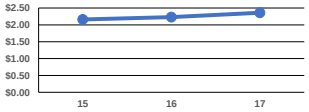
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$13.39	0.2	3.0
Total	**$2.36**	**$13.39**	**0.2**	**3.0**

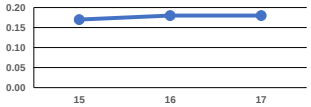
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.audubon-area.com/
222 St. Elizabeth Street
Owensboro, KY 42301

Audubon Area Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,988,410 **Annual Passenger Miles (PMT)**
211,269 **Annual Unlinked Trips (UPT)**
781 **Average Weekday Unlinked Trips**
145 **Average Saturday Unlinked Trips**
60 **Average Sunday Unlinked Trips**

Database Information

NTDID: 41105
Reporter Type: Full Reporter

Service Area Statistics

2,693 **Square Miles**
216,306 **Population**

Service Supplied

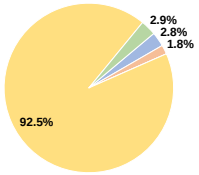
2,118,438 **Annual Vehicle Revenue Miles (VRM)**
190,407 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$142,054	2.8%
Local Funds	$90,000	1.8%
State Funds	$0	0.0%
Federal Assistance	$4,756,297	92.5%
Other Funds	$151,356	2.9%
Total Operating Funds Expended	**$5,139,707**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$309,468	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$309,468**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,749,410	73.2%
Materials and Supplies	$866,085	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$504,878	9.9%
Total Operating Expenses	**$5,120,373**	100.0%
Reconciling OE Cash Expenditures	$19,334	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	74	-	$294,538	$14,930	$0	$0	$309,468
Total	**74**	**-**	**$294,538**	**$14,930**	**$0**	**$0**	**$309,468**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$5,120,373	$142,054	$309,468	1,988,410	211,269	2,118,438	190,407	0.0	84	74	11.9%	5.8
Total	**$5,120,373**	**$142,054**	**$309,468**	**1,988,410**	**211,269**	**2,118,438**	**190,407**	**0.0**	**84**	**74**	**11.9%**	

Performance Measures

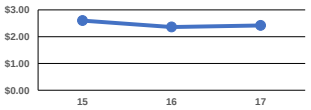
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$26.89
Total	**$2.42**	**$26.89**

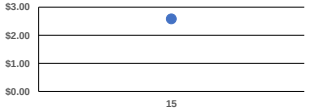
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$24.24	0.1	1.1
Total	**$2.58**	**$24.24**	**0.1**	**1.1**

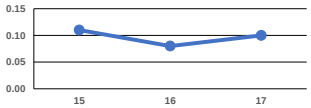
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citruscountytransit.com
2804 W. Marc Knight Ct
Suite B room 129
Lecanto, FL 34461

Citrus County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90	**Square Miles**
80,962	**Population**
355	**Pop. Rank out of 498 UZAs**

Service Area Statistics

49	**Square Miles**
30,858	**Population**

Service Consumption

80,640	**Annual Unlinked Trips (UPT)**

Service Supplied

393,555	**Annual Vehicle Revenue Miles (VRM)**
27,969	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 41157
Reporter Type: Reduced Reporter

Financial Information

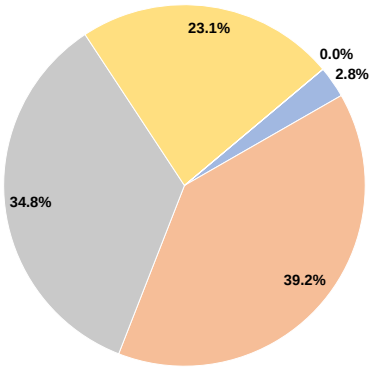
Sources of Operating Funds Expended

Fare Revenues	$41,721	2.8%
Local Funds	$579,095	39.2%
State Funds	$514,000	34.8%
Federal Assistance	$341,861	23.1%
Other Funds	$121	0.0%
Total Operating Funds Expended	**$1,476,798**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$800,585	$30,092	$0	25,401	223,125	14,631	4.1
Bus	8	-	$676,213	$11,629	$0	55,239	170,430	13,338	3.3
Total	**22**	**-**	**$1,476,798**	**$41,721**	**$0**	**80,640**	**393,555**	**27,969**	

Performance Measures

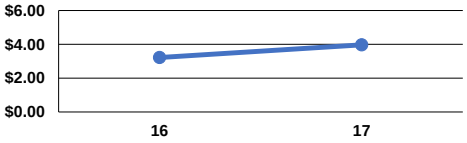
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$54.72
Bus	$3.97	$50.70
Total	**$3.75**	**$52.80**

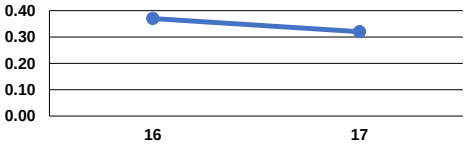
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.52	0.1	1.7
Bus	$12.24	0.3	4.1
Total	**$18.31**	**0.2**	**2.9**

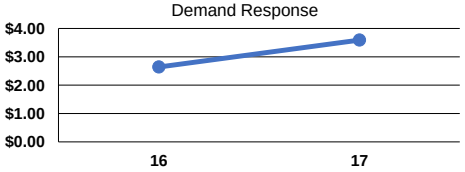
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catawbaindian.net/
996 Avenue of the Nations
Rock Hill, SC 29730-7645

Catawba Indian Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Catawba Reservation, SC

Service Consumption

14,634 **Annual Unlinked Trips (UPT)**

Service Supplied

328,885 **Annual Vehicle Revenue Miles (VRM)**
17,653 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44907
Reporter Type: Tribal Reporter

Financial Information

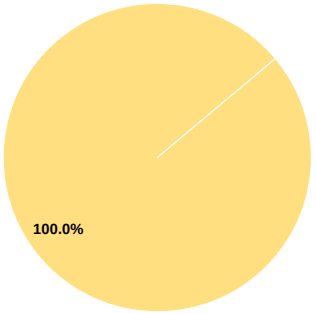
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$319,688	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$319,688**	100.0%

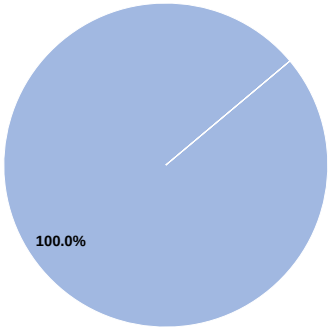
Sources of Capital Funds Expended

Fare Revenues	$26,000	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$319,688	$26,000	$26,000	14,634	328,885	17,653	3.7
Total	**7**	**-**	**$319,688**	**$26,000**	**$26,000**	**14,634**	**328,885**	**17,653**	

Performance Measures

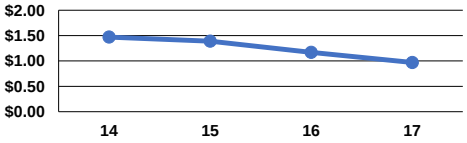
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.97	$18.11
Total	**$0.97**	**$18.11**

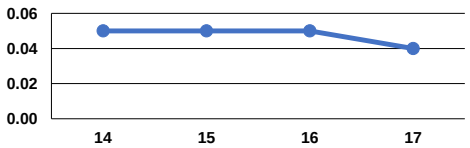
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.85	0.0	0.8
Total	**$21.85**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokeetransit.com/
P.O. Box 2289
Cherokee, NC 28719

Eastern Band of Cherokee Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Cherokee Reservation, NC

Service Consumption

83,567 **Annual Unlinked Trips (UPT)**

Service Supplied

405,166 **Annual Vehicle Revenue Miles (VRM)**
43,011 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44913
Reporter Type: Tribal Reporter

Financial Information

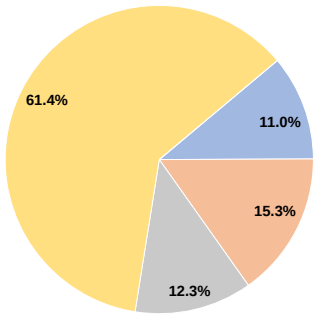
Sources of Operating Funds Expended

Fare Revenues	$113,010	11.0%
Local Funds	$155,986	15.3%
State Funds	$126,097	12.3%
Federal Assistance	$627,723	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,022,816**	100.0%

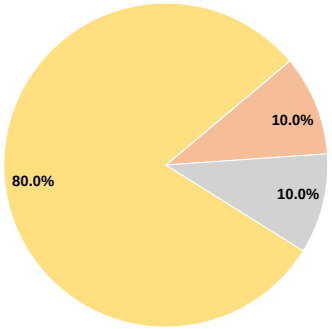
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,825	10.0%
State Funds	$13,822	10.0%
Federal Assistance	$110,585	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$138,232**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	21	-	$1,022,816	$113,010	$138,232	83,567	405,166	43,011	3.8
Total	**21**	**-**	**$1,022,816**	**$113,010**	**$138,232**	**83,567**	**405,166**	**43,011**	

Performance Measures

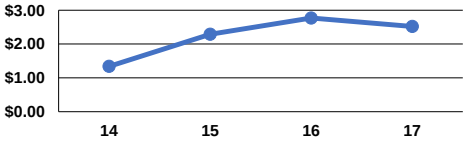
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.52	$23.78
Total	**$2.52**	**$23.78**

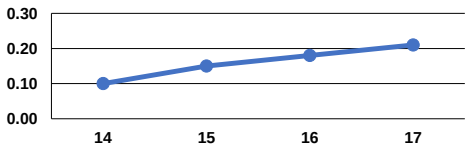
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.24	0.2	1.9
Total	**$12.24**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.poarchcreekindians-nsn.gov/
5811 Jack Springs Road
Atmore, AL 36502

Poarch Band of Creek Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

1,006 **Annual Unlinked Trips (UPT)**

Service Supplied

34,850 **Annual Vehicle Revenue Miles (VRM)**
941 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44919
Reporter Type: Tribal Reporter

Financial Information

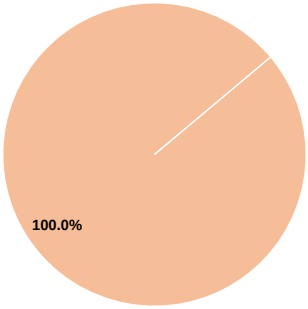
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,107	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,107**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$93,107	$0	$0	1,006	34,850	941	5.0
Total	**1**	**-**	**$93,107**	**$0**	**$0**	**1,006**	**34,850**	**941**	

Performance Measures

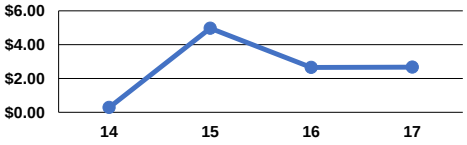
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$98.94
Total	**$2.67**	**$98.94**

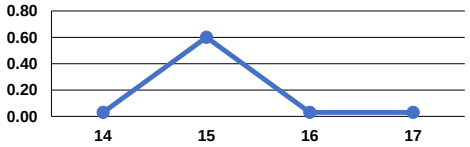
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$92.55	0.0	1.1
Total	**$92.55**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.choctaw.org/
390 Industrial Rd
Suite 1
Choctaw, MS 39350

Mississippi Band of Choctaw Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS

Service Consumption

66,952 **Annual Unlinked Trips (UPT)**

Service Supplied

644,501 **Annual Vehicle Revenue Miles (VRM)**
36,287 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44925
Reporter Type: Tribal Reporter

Financial Information

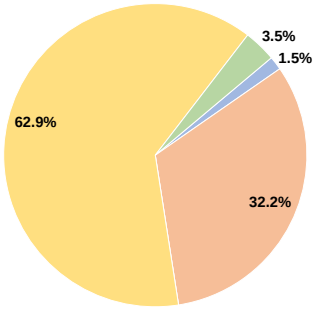
Sources of Operating Funds Expended

Fare Revenues	$45,440	1.5%
Local Funds	$1,003,991	32.2%
State Funds	$0	0.0%
Federal Assistance	$1,961,110	62.9%
Other Funds	$107,671	3.5%
Total Operating Funds Expended	**$3,118,212**	100.0%

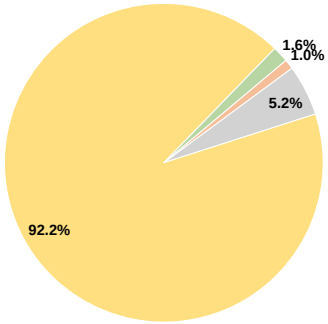
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,409	1.0%
State Funds	$7,287	5.2%
Federal Assistance	$130,077	92.2%
Other Funds	$2,286	1.6%
Total Capital Funds Expended	**$141,059**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	31	-	$3,118,212	$45,440	$141,059	66,952	644,501	36,287	5.6
Total	**31**	**-**	**$3,118,212**	**$45,440**	**$141,059**	**66,952**	**644,501**	**36,287**	

Performance Measures

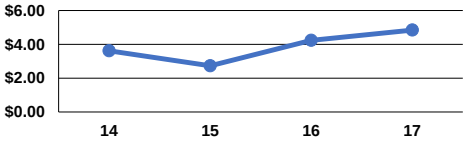
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$85.93
Total	**$4.84**	**$85.93**

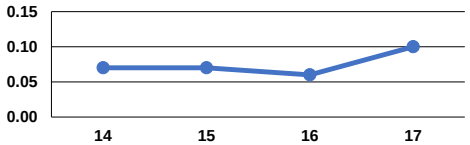
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.57	0.1	1.8
Total	**$46.57**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fortlauderdale.gov/departments/transportation-and-mob
290 NE 3rd Avenue
Fort Lauderdale, FL 33301

City of Fort Lauderdale

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Consumption

1,063,420	**Annual Passenger Miles (PMT)**
332,675	**Annual Unlinked Trips (UPT)**
949	**Average Weekday Unlinked Trips**
988	**Average Saturday Unlinked Trips**
853	**Average Sunday Unlinked Trips**

Database Information

NTDID: 44929
Reporter Type: Full Reporter

Service Area Statistics

18	**Square Miles**
86,505	**Population**

Service Supplied

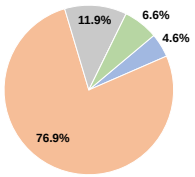
265,659	**Annual Vehicle Revenue Miles (VRM)**
27,620	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
19	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$90,820	4.6%
Local Funds	$1,525,432	76.9%
State Funds	$235,202	11.9%
Federal Assistance	$0	0.0%
Other Funds	$131,657	6.6%
Total Operating Funds Expended	**$1,983,111**	100.0%

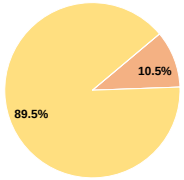
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,262	10.5%
State Funds	$0	0.0%
Federal Assistance	$248,340	89.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$277,602**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$253,304	14.2%
Materials and Supplies	$115,267	6.5%
Purchased Transportation	$1,142,536	64.0%
Other Operating Expenses	$273,670	15.3%
Total Operating Expenses	**$1,784,777**	100.0%
Reconciling OE Cash Expenditures	$198,334	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	1	$0	$0	$0	$18,000	$18,000
Bus	-	13	$259,602	$0	$0	$0	$259,602
Total	**-**	**14**	**$259,602**	**$0**	**$0**	**$18,000**	**$277,602**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$177,449	$0	$18,000	17,528	60,815	9,892	3,469	1.6	2	1	50.0%	13.0
Bus	$1,607,328	$90,820	$259,602	1,045,892	271,860	255,767	24,151	0.0	17	13	23.5%	3.8
Total	**$1,784,777**	**$90,820**	**$277,602**	**1,063,420**	**332,675**	**265,659**	**27,620**	**1.6**	**19**	**14**	**26.3%**	

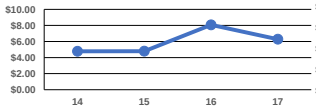
Performance Measures

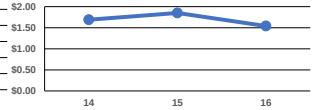
Service Efficiency

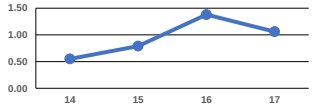
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$17.94	$51.15
Bus	$6.28	$66.55
Total	**$6.72**	**$64.62**

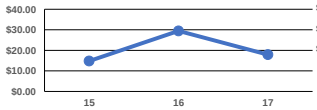
Service Effectiveness

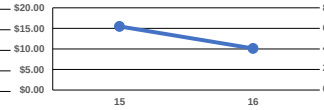
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$10.12	$2.92	6.1	17.5
Bus	$1.54	$5.91	1.1	11.3
Total	**$1.68**	**$5.36**	**1.3**	**12.0**

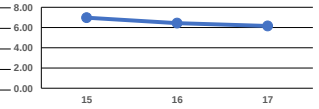












Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tamarac.org
6001 Nob Hill Road
Taramac, FL 33321

City of Tamarac

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239	**Square Miles**
5,502,379	**Population**
4	**Pop. Rank out of 498 UZAs**

Service Area Statistics

12	**Square Miles**
65,199	**Population**

Service Consumption

53,837	**Annual Unlinked Trips (UPT)**

Service Supplied

53,045	**Annual Vehicle Revenue Miles (VRM)**
3,772	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44932
Reporter Type: Reduced Reporter

Financial Information

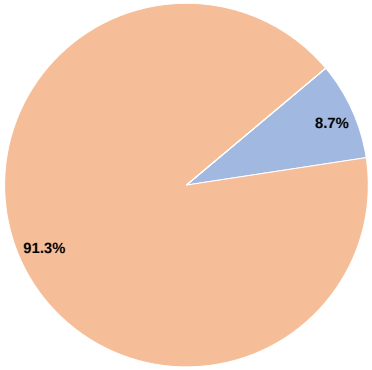
Sources of Operating Funds Expended

Fare Revenues	$19,437	8.7%
Local Funds	$203,986	91.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$223,423**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

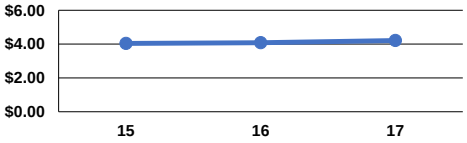
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$223,423	$19,437	$0	53,837	53,045	3,772	4.4
Total	**2**	**-**	**$223,423**	**$19,437**	**$0**	**53,837**	**53,045**	**3,772**	

Performance Measures

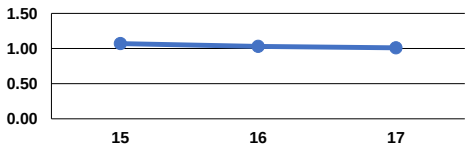
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.21	$59.23
Total	**$4.21**	**$59.23**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$4.15	1.0	14.3
Total	**$4.15**	**1.0**	**14.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.blountcountyal.gov
220 2nd Avenue East., Rm. 106
Oneonta, AL 35121

Blount County Commission

2017 Annual Agency Profile

General Information

Service Consumption

28,395 **Annual Unlinked Trips (UPT)**

Service Supplied

133,448 **Annual Vehicle Revenue Miles (VRM)**
10,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$316,478 **Total Operating Expenses**

Database Information

NTDID: 4R01-40907
Reporter Type: Rural General Public Transit

Financial Information

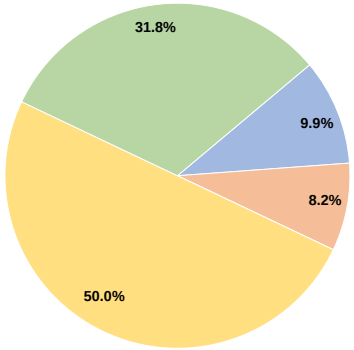
Sources of Operating Funds Expended

Fare Revenues	$31,476	9.9%
Local Funds	$26,021	8.2%
State Funds	$0	0.0%
Federal Assistance	$158,239	50.0%
Other Funds	$100,742	31.8%
Total Operating Funds Expended	**$316,478**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$316,478	$31,476	$0	28,395	133,448	10,407
Total	**8**	**-**	**$316,478**	**$31,476**	**$0**	**28,395**	**133,448**	**10,407**

Performance Measures

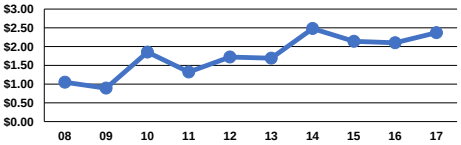
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$30.41
Total	**$2.37**	**$30.41**

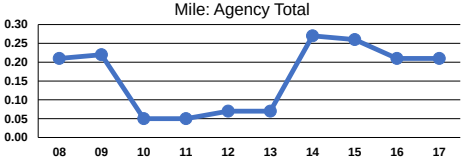
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.15	0.2	2.7
Total	**$11.15**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency DBA Macon County Public Transportation

1103 Avant Street
Tuskegee, AL 36083

2017 Annual Agency Profile

General Information

Service Consumption

4,569 **Annual Unlinked Trips (UPT)**

Service Supplied

89,992 **Annual Vehicle Revenue Miles (VRM)**
5,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,850 **Total Operating Expenses**

Database Information

NTDID: 4R01-40911
Reporter Type: Rural General Public Transit

Financial Information

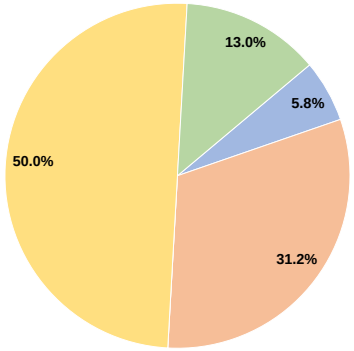
Sources of Operating Funds Expended

Fare Revenues	$12,786	5.8%
Local Funds	$68,574	31.2%
State Funds	$0	0.0%
Federal Assistance	$109,925	50.0%
Other Funds	$28,565	13.0%
Total Operating Funds Expended	**$219,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$219,850	$12,786	$0	4,569	89,992	5,206
Total	**5**	**-**	**$219,850**	**$12,786**	**$0**	**4,569**	**89,992**	**5,206**

Performance Measures

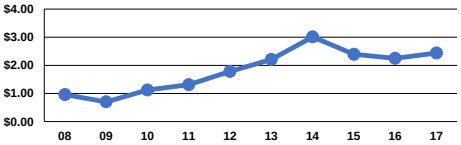
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$42.23
Total	**$2.44**	**$42.23**

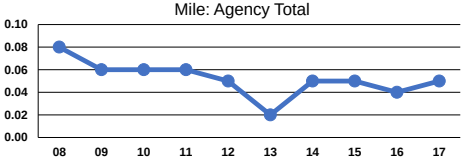
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.12	0.1	0.9
Total	**$48.12**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.escambia.al.us
Escambia County Area Transit System
Brewton, AL 36427

Escambia County Commission

2017 Annual Agency Profile

General Information

Service Consumption

26,997 **Annual Unlinked Trips (UPT)**

Service Supplied

76,182 **Annual Vehicle Revenue Miles (VRM)**
6,088 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$267,190 **Total Operating Expenses**

Database Information

NTDID: 4R01-40926
Reporter Type: Rural General Public Transit

Financial Information

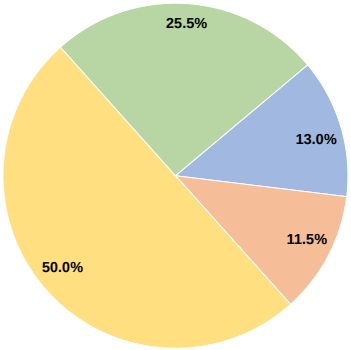
Sources of Operating Funds Expended

Fare Revenues	$34,850	13.0%
Local Funds	$30,611	11.5%
State Funds	$0	0.0%
Federal Assistance	$133,595	50.0%
Other Funds	$68,134	25.5%
Total Operating Funds Expended	**$267,190**	100.0%

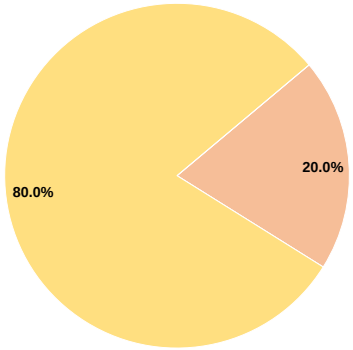
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,861	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,446	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$267,190	$34,850	$54,307	26,997	76,182	6,088
Total	**8**	**-**	**$267,190**	**$34,850**	**$54,307**	**26,997**	**76,182**	**6,088**

Performance Measures

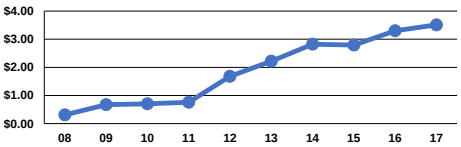
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.51	$43.89
Total	**$3.51**	**$43.89**

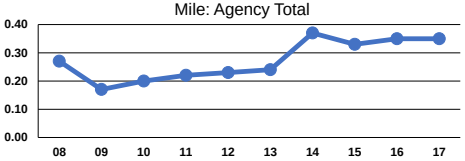
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.90	0.4	4.4
Total	**$9.90**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.etowahcounty.org
800 Forrest Avenue
Suite 215
Gadsden, AL 35901

Etowah County Commission

2017 Annual Agency Profile

General Information

Service Consumption

7,886 **Annual Unlinked Trips (UPT)**

Service Supplied

120,092 **Annual Vehicle Revenue Miles (VRM)**
4,905 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,779 **Total Operating Expenses**

Database Information

NTDID: 4R01-40960
Reporter Type: Rural General Public Transit

Financial Information

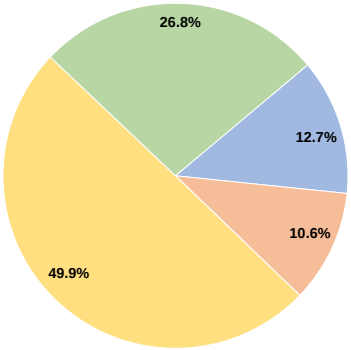
Sources of Operating Funds Expended

Fare Revenues	$40,253	12.7%
Local Funds	$33,337	10.6%
State Funds	$0	0.0%
Federal Assistance	$157,538	49.9%
Other Funds	$84,651	26.8%
Total Operating Funds Expended	**$315,779**	100.0%

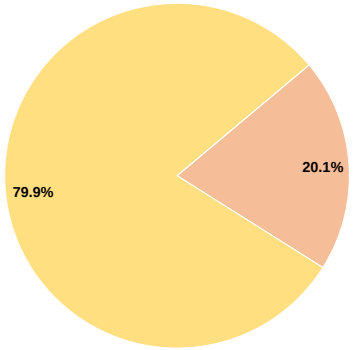
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$141	20.1%
State Funds	$0	0.0%
Federal Assistance	$562	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$703**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$315,779	$40,253	$703	7,886	120,092	4,905
Total	**5**	**-**	**$315,779**	**$40,253**	**$703**	**7,886**	**120,092**	**4,905**

Performance Measures

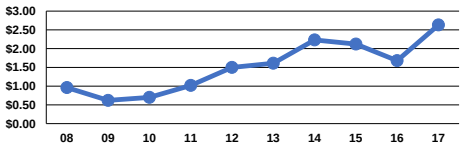
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$64.38
Total	**$2.63**	**$64.38**

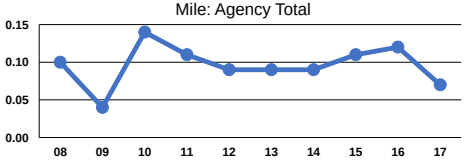
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.04	0.1	1.6
Total	**$40.04**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncounty.gov
100 Northside Square, Room 736
Huntsville, AL 35801

Madison County Commission

2017 Annual Agency Profile

General Information

Service Consumption

16,865 **Annual Unlinked Trips (UPT)**

Service Supplied

180,956 **Annual Vehicle Revenue Miles (VRM)**
5,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$333,966 **Total Operating Expenses**

Database Information

NTDID: 4R01-40963
Reporter Type: Rural General Public Transit

Financial Information

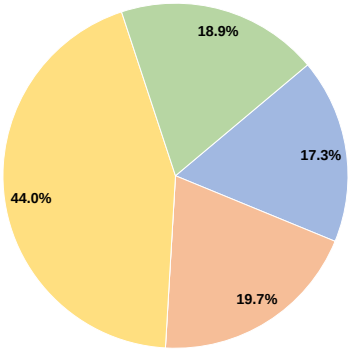
Sources of Operating Funds Expended

Fare Revenues	$57,823	17.3%
Local Funds	$65,883	19.7%
State Funds	$0	0.0%
Federal Assistance	$146,974	44.0%
Other Funds	$63,286	18.9%
Total Operating Funds Expended	**$333,966**	100.0%

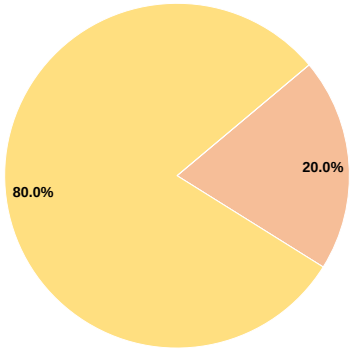
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,048	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,190	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$333,966	$57,823	$110,238	16,865	180,956	5,119
Total	**9**	**-**	**$333,966**	**$57,823**	**$110,238**	**16,865**	**180,956**	**5,119**

Performance Measures

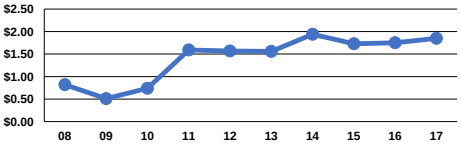
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$65.24
Total	**$1.85**	**$65.24**

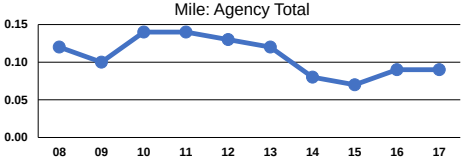
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.80	0.1	3.3
Total	**$19.80**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.cullman.al.us/carts.htm
Cullman Area Transit System
Cullman, AL 35056-2518

Cullman County Commission

2017 Annual Agency Profile

General Information

Service Consumption

79,061 **Annual Unlinked Trips (UPT)**

Service Supplied

480,279 **Annual Vehicle Revenue Miles (VRM)**
38,559 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,578,668 **Total Operating Expenses**

Database Information

NTDID: 4R01-40965
Reporter Type: Rural General Public Transit

Financial Information

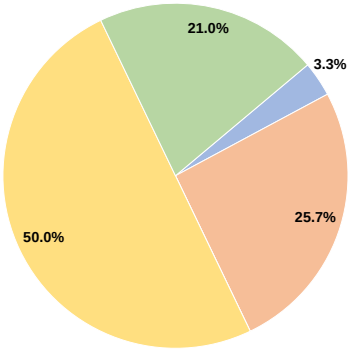
Sources of Operating Funds Expended

Fare Revenues	$51,762	3.3%
Local Funds	$405,665	25.7%
State Funds	$0	0.0%
Federal Assistance	$789,334	50.0%
Other Funds	$331,907	21.0%
Total Operating Funds Expended	**$1,578,668**	100.0%

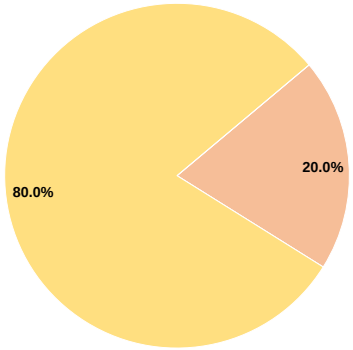
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,566	20.0%
State Funds	$0	0.0%
Federal Assistance	$18,264	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,578,668	$51,762	$22,830	79,061	480,279	38,559
Total	**30**	**-**	**$1,578,668**	**$51,762**	**$22,830**	**79,061**	**480,279**	**38,559**

Performance Measures

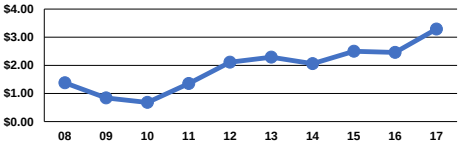
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$40.94
Total	**$3.29**	**$40.94**

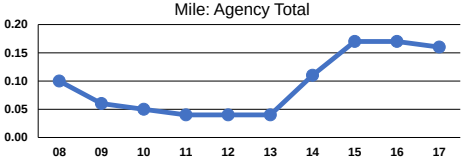
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.97	0.2	2.1
Total	**$19.97**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



H.EL.P., Inc.

2017 Annual Agency Profile

190 William E. Hill Dr.
Carrollton, AL 35447

General Information

Service Consumption

9,672 **Annual Unlinked Trips (UPT)**

Service Supplied

43,292 **Annual Vehicle Revenue Miles (VRM)**
3,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$251,080 **Total Operating Expenses**

Database Information

NTDID: 4R01-40982
Reporter Type: Rural General Public Transit

Financial Information

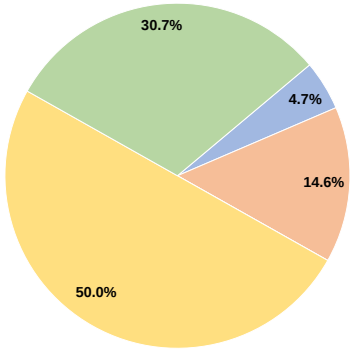
Sources of Operating Funds Expended

Fare Revenues	$11,696	4.7%
Local Funds	$36,709	14.6%
State Funds	$0	0.0%
Federal Assistance	$125,540	50.0%
Other Funds	$77,135	30.7%
Total Operating Funds Expended	**$251,080**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$251,080	$11,696	$0	9,672	43,292	3,125
Total	**7**	**-**	**$251,080**	**$11,696**	**$0**	**9,672**	**43,292**	**3,125**

Performance Measures

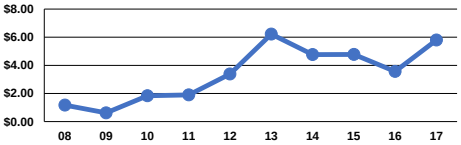
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.80	$80.35
Total	**$5.80**	**$80.35**

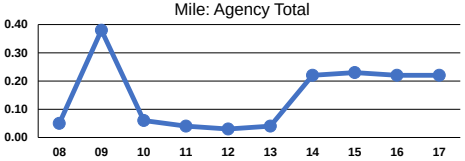
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.96	0.2	3.1
Total	**$25.96**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountyal.us
600 Tyler Avenue, S. E.
Fort Payne, AL 35967

Dekalb County Commission

2017 Annual Agency Profile

General Information

Service Consumption

20,587 **Annual Unlinked Trips (UPT)**

Service Supplied

156,396 **Annual Vehicle Revenue Miles (VRM)**
7,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$271,178 **Total Operating Expenses**

Database Information

NTDID: 4R01-40986
Reporter Type: Rural General Public Transit

Financial Information

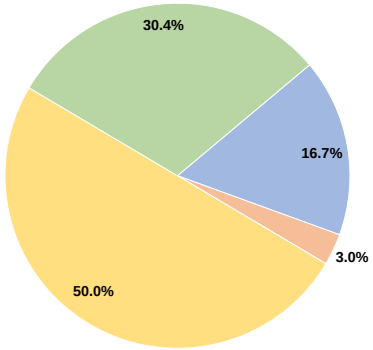
Sources of Operating Funds Expended

Fare Revenues	$45,198	16.7%
Local Funds	$8,022	3.0%
State Funds	$0	0.0%
Federal Assistance	$135,589	50.0%
Other Funds	$82,369	30.4%
Total Operating Funds Expended	**$271,178**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$271,178	$45,198	$0	20,587	156,396	7,783
Total	**7**	**-**	**$271,178**	**$45,198**	**$0**	**20,587**	**156,396**	**7,783**

Performance Measures

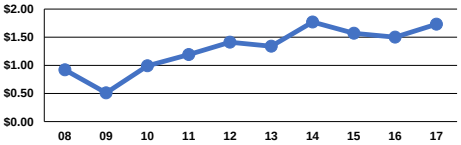
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$34.84
Total	**$1.73**	**$34.84**

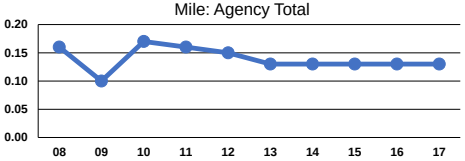
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.17	0.1	2.6
Total	**$13.17**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Educational Center for Independence

2017 Annual Agency Profile

Washington County Public Transportation
234 Hearn Drive
Chatom, AL 36518

General Information

Service Consumption

10,334 **Annual Unlinked Trips (UPT)**

Service Supplied

105,522 **Annual Vehicle Revenue Miles (VRM)**
2,927 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,148 **Total Operating Expenses**

Database Information

NTDID: 4R01-41000
Reporter Type: Rural General Public Transit

Financial Information

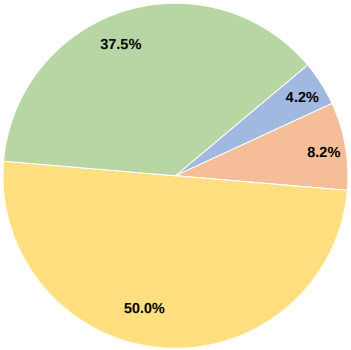
Sources of Operating Funds Expended

Fare Revenues	$9,250	4.2%
Local Funds	$18,058	8.2%
State Funds	$0	0.0%
Federal Assistance	$109,574	50.0%
Other Funds	$82,266	37.5%
Total Operating Funds Expended	**$219,148**	100.0%

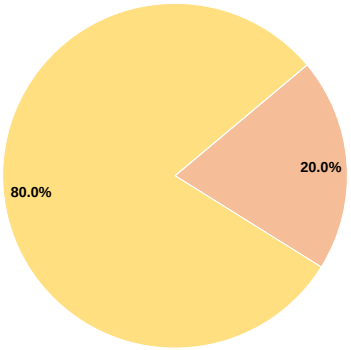
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,627	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,137**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$219,148	$9,250	$53,137	10,334	105,522	2,927
Total	**7**	**-**	**$219,148**	**$9,250**	**$53,137**	**10,334**	**105,522**	**2,927**

Performance Measures

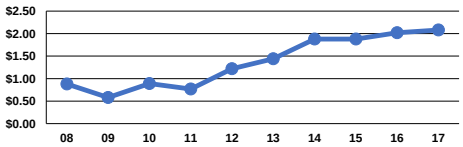
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$74.87
Total	**$2.08**	**$74.87**

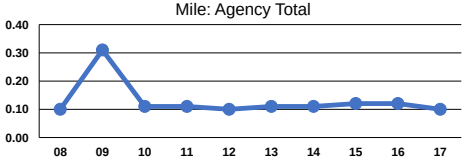
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.21	0.1	3.5
Total	**$21.21**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Guntersville

2017 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

General Information

Service Consumption

18,201 **Annual Unlinked Trips (UPT)**

Service Supplied

79,903 **Annual Vehicle Revenue Miles (VRM)**
4,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,898 **Total Operating Expenses**

Database Information

NTDID: 4R01-41009
Reporter Type: Rural General Public Transit

Financial Information

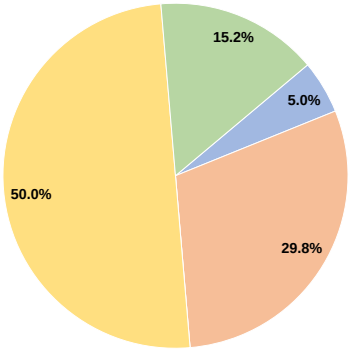
Sources of Operating Funds Expended

Fare Revenues	$10,374	5.0%
Local Funds	$61,891	29.8%
State Funds	$0	0.0%
Federal Assistance	$103,949	50.0%
Other Funds	$31,684	15.2%
Total Operating Funds Expended	**$207,898**	100.0%

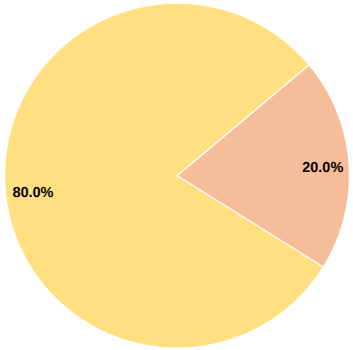
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,174	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,698	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,872**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$207,898	$10,374	$55,872	18,201	79,903	4,213
Total	**5**	**-**	**$207,898**	**$10,374**	**$55,872**	**18,201**	**79,903**	**4,213**

Performance Measures

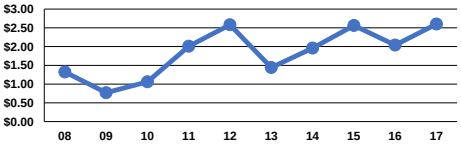
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$49.35
Total	**$2.60**	**$49.35**

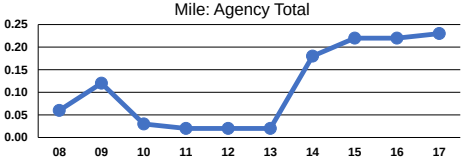
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.42	0.2	4.3
Total	**$11.42**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stclairco.com
165 5th Ave
Suite 100
Ashville, AL 35953

St. Clair County Commission

2017 Annual Agency Profile

General Information

Service Consumption

37,260 **Annual Unlinked Trips (UPT)**

Service Supplied

215,397 **Annual Vehicle Revenue Miles (VRM)**
9,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,958 **Total Operating Expenses**

Database Information

NTDID: 4R01-41076
Reporter Type: Rural General Public Transit

Financial Information

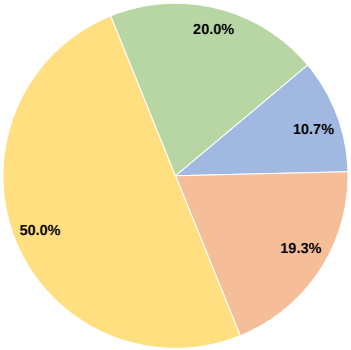
Sources of Operating Funds Expended

Fare Revenues	$62,920	10.7%
Local Funds	$112,806	19.3%
State Funds	$0	0.0%
Federal Assistance	$292,979	50.0%
Other Funds	$117,253	20.0%
Total Operating Funds Expended	**$585,958**	100.0%

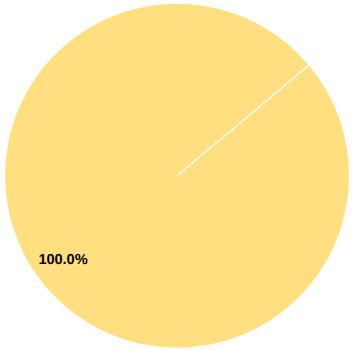
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$36,506	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,506**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$585,958	$62,920	$36,506	37,260	215,397	9,780
Total	**13**	**-**	**$585,958**	**$62,920**	**$36,506**	**37,260**	**215,397**	**9,780**

Performance Measures

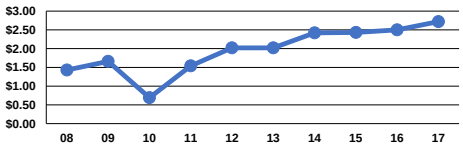
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$59.91
Total	**$2.72**	**$59.91**

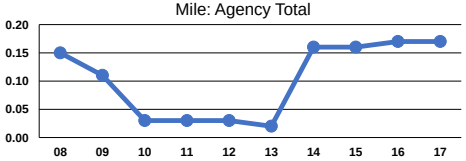
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.73	0.2	3.8
Total	**$15.73**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atrcregion6.com
107 Broad Street
Camden, AL 36726

Alabama Tombigbee Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

69,449 **Annual Unlinked Trips (UPT)**

Service Supplied

268,126 **Annual Vehicle Revenue Miles (VRM)**
17,148 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$870,130 **Total Operating Expenses**

Database Information

NTDID: 4R01-41084
Reporter Type: Rural General Public Transit

Financial Information

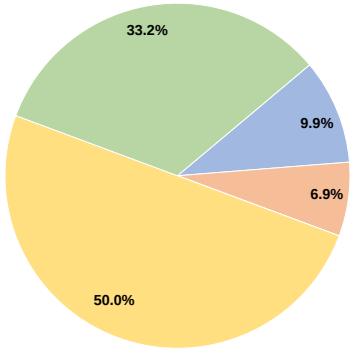
Sources of Operating Funds Expended

Fare Revenues	$85,725	9.9%
Local Funds	$60,275	6.9%
State Funds	$0	0.0%
Federal Assistance	$435,065	50.0%
Other Funds	$289,065	33.2%
Total Operating Funds Expended	**$870,130**	100.0%

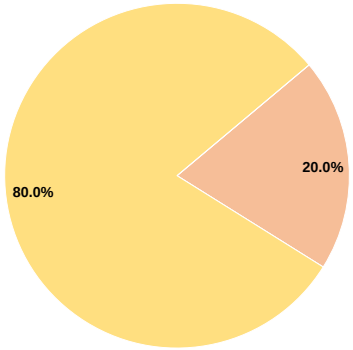
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,027	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,107	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,134**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$870,130	$85,725	$110,134	69,449	268,126	17,148
Total	**22**	**-**	**$870,130**	**$85,725**	**$110,134**	**69,449**	**268,126**	**17,148**

Performance Measures

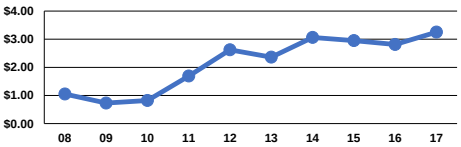
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.25	$50.74
Total	**$3.25**	**$50.74**

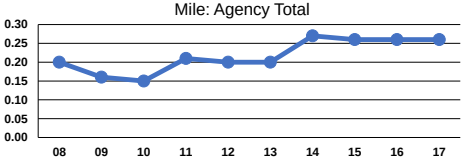
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.53	0.3	4.0
Total	**$12.53**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eufaulaalabama.com
205 East Barbour Street
Eufaula, AL 36027-0219

City of Eufaula

2017 Annual Agency Profile

General Information

Service Consumption

9,359 **Annual Unlinked Trips (UPT)**

Service Supplied

20,684 **Annual Vehicle Revenue Miles (VRM)**
1,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$228,382 **Total Operating Expenses**

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit

Financial Information

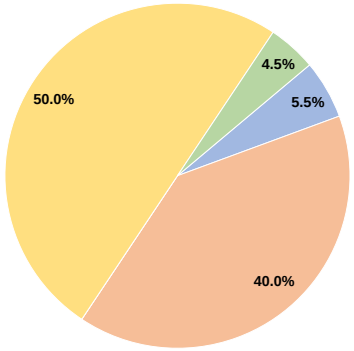
Sources of Operating Funds Expended

Fare Revenues	$12,552	5.5%
Local Funds	$91,292	40.0%
State Funds	$0	0.0%
Federal Assistance	$114,191	50.0%
Other Funds	$10,347	4.5%
Total Operating Funds Expended	**$228,382**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$228,382	$12,552	$0	9,359	20,684	1,491
Total	**6**	**-**	**$228,382**	**$12,552**	**$0**	**9,359**	**20,684**	**1,491**

Performance Measures

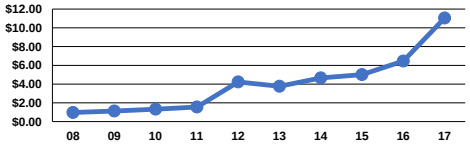
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.04	$153.17
Total	**$11.04**	**$153.17**

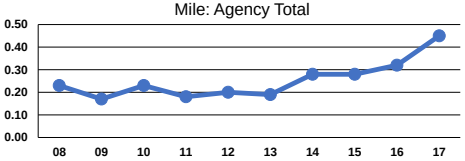
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.40	0.5	6.3
Total	**$24.40**	**0.5**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chiltoncounty.org
508 Enterprise Road
Clanton, AL 35045

Chilton County Commission

2017 Annual Agency Profile

General Information

Service Consumption

13,647 **Annual Unlinked Trips (UPT)**

Service Supplied

84,245 **Annual Vehicle Revenue Miles (VRM)**
5,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$367,834 **Total Operating Expenses**

Database Information

NTDID: 4R01-41107
Reporter Type: Rural General Public Transit

Financial Information

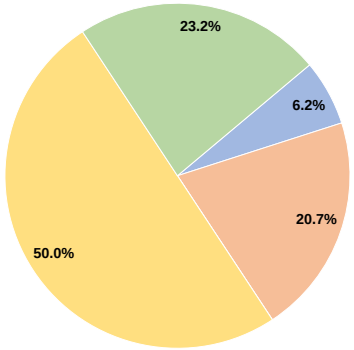
Sources of Operating Funds Expended

Fare Revenues	$22,652	6.2%
Local Funds	$76,052	20.7%
State Funds	$0	0.0%
Federal Assistance	$183,917	50.0%
Other Funds	$85,213	23.2%
Total Operating Funds Expended	**$367,834**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

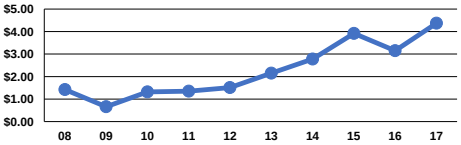
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$367,834	$22,652	$0	13,647	84,245	5,136
Total	**10**	**-**	**$367,834**	**$22,652**	**$0**	**13,647**	**84,245**	**5,136**

Performance Measures

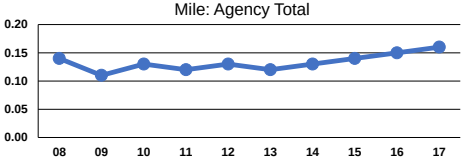
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$71.62
Total	**$4.37**	**$71.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.95	0.2	2.7
Total	**$26.95**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clastran.com
CLASTRAN
Birmingham, AL 35202-0386

Birmingham Regional Paratransit Consortium

2017 Annual Agency Profile

General Information

Service Consumption

5,923 **Annual Unlinked Trips (UPT)**

Service Supplied

21,145 **Annual Vehicle Revenue Miles (VRM)**
1,254 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,874 **Total Operating Expenses**

Database Information

NTDID: 4R01-41118
Reporter Type: Rural General Public Transit

Financial Information

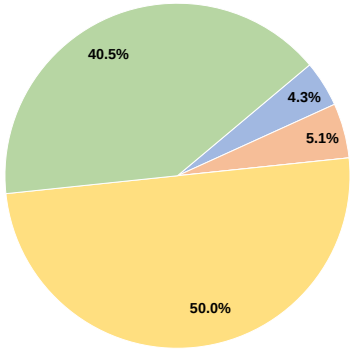
Sources of Operating Funds Expended

Fare Revenues	$2,974	4.3%
Local Funds	$3,538	5.1%
State Funds	$0	0.0%
Federal Assistance	$34,437	50.0%
Other Funds	$27,925	40.5%
Total Operating Funds Expended	**$68,874**	100.0%

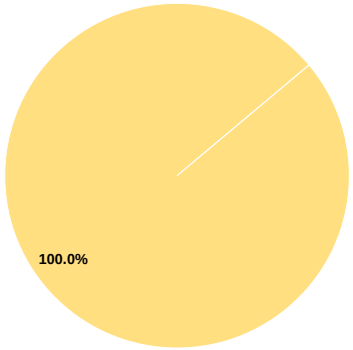
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,243	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,243**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	$55,099	$2,379	$109,243	4,738	16,916	1,004
Bus	-	1	$13,775	$595	$0	1,185	4,229	250
Total	**-**	**8**	**$68,874**	**$2,974**	**$109,243**	**5,923**	**21,145**	**1,254**

Performance Measures

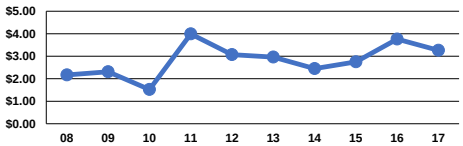
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$54.88
Bus	$3.26	$55.10
Total	**$3.26**	**$54.92**

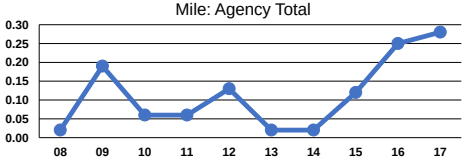
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.63	0.3	4.7
Bus	$11.62	0.3	4.7
Total	**$11.63**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.covcounty.com/departments/#cats
274 Hillcrest Drive
Mailbox No. 14
Andalusia, AL 36420

Covington Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

11,712 **Annual Unlinked Trips (UPT)**

Service Supplied

66,061 **Annual Vehicle Revenue Miles (VRM)**
2,337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,222 **Total Operating Expenses**

Database Information

NTDID: 4R01-41125
Reporter Type: Rural General Public Transit

Financial Information

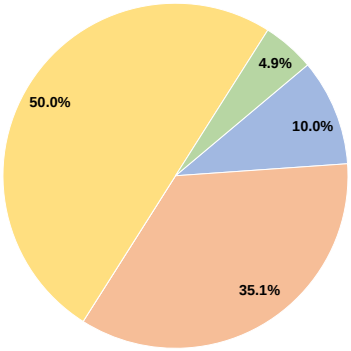
Sources of Operating Funds Expended

Fare Revenues	$16,522	10.0%
Local Funds	$58,000	35.1%
State Funds	$0	0.0%
Federal Assistance	$82,611	50.0%
Other Funds	$8,089	4.9%
Total Operating Funds Expended	**$165,222**	100.0%

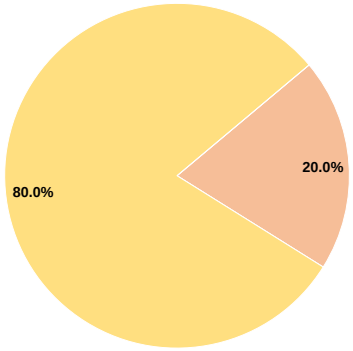
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,824	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,298	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,122**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,222	$16,522	$54,122	11,712	66,061	2,337
Total	**4**	**-**	**$165,222**	**$16,522**	**$54,122**	**11,712**	**66,061**	**2,337**

Performance Measures

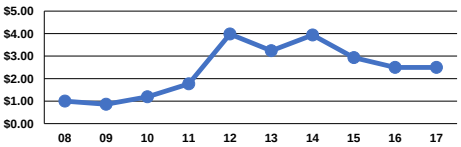
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$70.70
Total	**$2.50**	**$70.70**

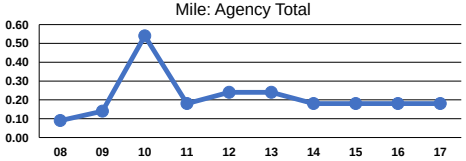
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.11	0.2	5.0
Total	**$14.11**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troyalabama.gov
City of Troy
Troy, AL 36081-5049

Pike Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

27,188 **Annual Unlinked Trips (UPT)**

Service Supplied

206,984 **Annual Vehicle Revenue Miles (VRM)**
9,550 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$522,110 **Total Operating Expenses**

Database Information

NTDID: 4R01-41129
Reporter Type: Rural General Public Transit

Financial Information

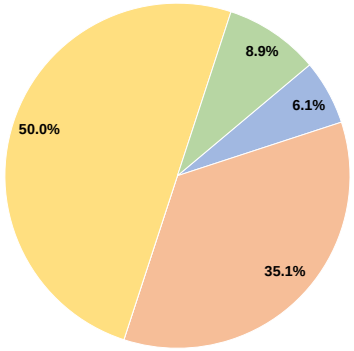
Sources of Operating Funds Expended

Fare Revenues	$31,764	6.1%
Local Funds	$183,006	35.1%
State Funds	$0	0.0%
Federal Assistance	$261,055	50.0%
Other Funds	$46,285	8.9%
Total Operating Funds Expended	**$522,110**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$522,110	$31,764	$0	27,188	206,984	9,550
Total	**7**	**-**	**$522,110**	**$31,764**	**$0**	**27,188**	**206,984**	**9,550**

Performance Measures

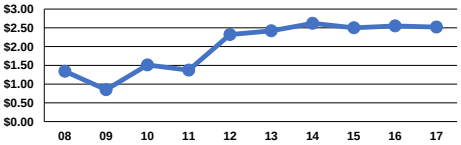
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$54.67
Total	**$2.52**	**$54.67**

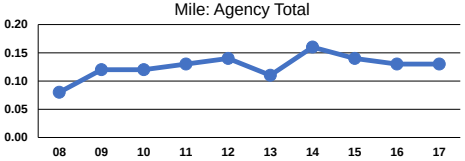
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.20	0.1	2.8
Total	**$19.20**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clastran.com
Walker County Public Transportation
Jasper, AL 35501

Walker County Commission

2017 Annual Agency Profile

General Information

Service Consumption

5,576 **Annual Unlinked Trips (UPT)**

Service Supplied

77,230 **Annual Vehicle Revenue Miles (VRM)**
4,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$128,596 **Total Operating Expenses**

Database Information

NTDID: 4R01-41173
Reporter Type: Rural General Public Transit

Financial Information

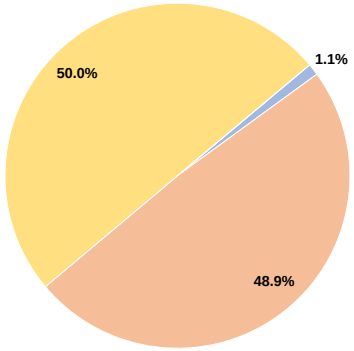
Sources of Operating Funds Expended

Fare Revenues	$1,408	1.1%
Local Funds	$62,890	48.9%
State Funds	$0	0.0%
Federal Assistance	$64,298	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,596**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$65,584	$718	$0	2,844	39,387	2,243
Bus	-	1	$63,012	$690	$0	2,732	37,843	2,335
Total	**-**	**4**	**$128,596**	**$1,408**	**$0**	**5,576**	**77,230**	**4,578**

Performance Measures

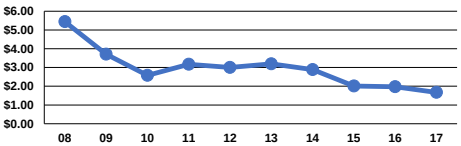
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$29.24
Bus	$1.67	$26.99
Total	**$1.67**	**$28.09**

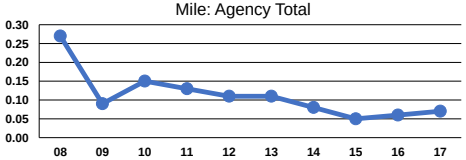
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.06	0.1	1.3
Bus	$23.06	0.1	1.2
Total	**$23.06**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Council on Aging

2017 Annual Agency Profile

146 Rita Williams Drive
Scottsboro, AL 35769

General Information

Service Consumption

25,765 **Annual Unlinked Trips (UPT)**

Service Supplied

141,098 **Annual Vehicle Revenue Miles (VRM)**
10,218 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$358,568 **Total Operating Expenses**

Database Information

NTDID: 4R01-41180
Reporter Type: Rural General Public Transit

Financial Information

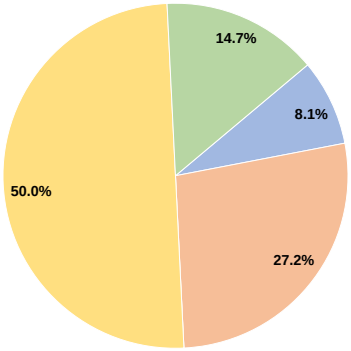
Sources of Operating Funds Expended

Fare Revenues	$29,001	8.1%
Local Funds	$97,684	27.2%
State Funds	$0	0.0%
Federal Assistance	$179,284	50.0%
Other Funds	$52,599	14.7%
Total Operating Funds Expended	**$358,568**	100.0%

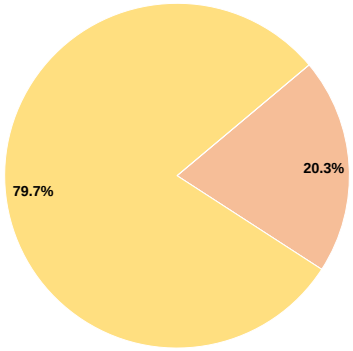
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63	20.3%
State Funds	$0	0.0%
Federal Assistance	$248	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$311**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$358,568	$29,001	$311	25,765	141,098	10,218
Total	**9**	**-**	**$358,568**	**$29,001**	**$311**	**25,765**	**141,098**	**10,218**

Performance Measures

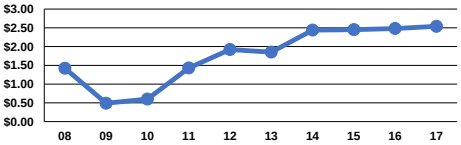
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$35.09
Total	**$2.54**	**$35.09**

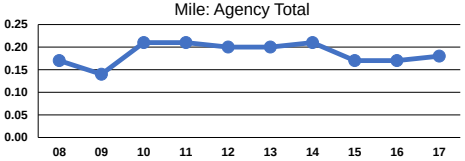
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.92	0.2	2.5
Total	**$13.92**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Referral & Informtn Services for the Elderly

2017 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

General Information

Service Consumption

12,378 **Annual Unlinked Trips (UPT)**

Service Supplied

48,391 **Annual Vehicle Revenue Miles (VRM)**
3,779 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$195,976 **Total Operating Expenses**

Database Information

NTDID: 4R01-41188
Reporter Type: Rural General Public Transit

Financial Information

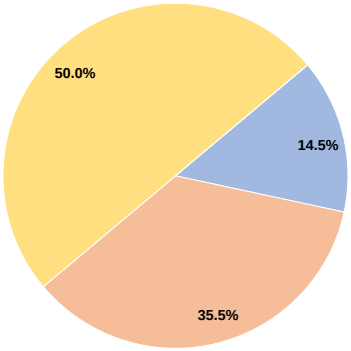
Sources of Operating Funds Expended

Fare Revenues	$28,388	14.5%
Local Funds	$69,600	35.5%
State Funds	$0	0.0%
Federal Assistance	$97,988	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$195,976**	100.0%

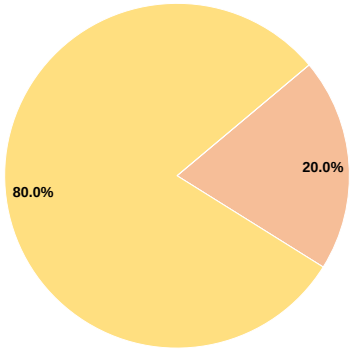
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,171	20.0%
State Funds	$0	0.0%
Federal Assistance	$44,683	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,854**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$195,976	$28,388	$55,854	12,378	48,391	3,779
Total	**6**	**-**	**$195,976**	**$28,388**	**$55,854**	**12,378**	**48,391**	**3,779**

Performance Measures

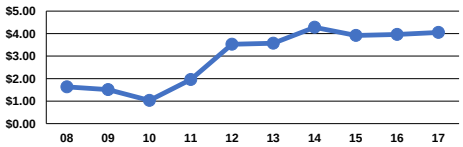
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$51.86
Total	**$4.05**	**$51.86**

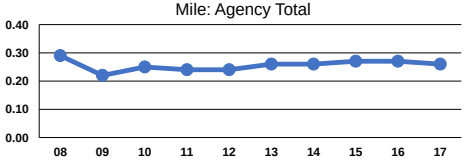
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.83	0.3	3.3
Total	**$15.83**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Alabama Rural Public Transportation

2017 Annual Agency Profile

500 East Washington St.
Demopolis, AL 36732

General Information

Service Consumption

592,838 **Annual Unlinked Trips (UPT)**

Service Supplied

1,087,137 **Annual Vehicle Revenue Miles (VRM)**
50,816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,238,432 **Total Operating Expenses**

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit

Financial Information

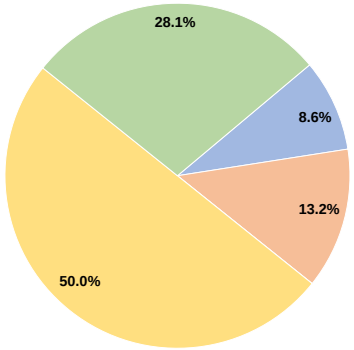
Sources of Operating Funds Expended

Fare Revenues	$193,440	8.6%
Local Funds	$295,796	13.2%
State Funds	$0	0.0%
Federal Assistance	$1,119,216	50.0%
Other Funds	$629,980	28.1%
Total Operating Funds Expended	**$2,238,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$2,238,432	$193,440	$0	592,838	1,087,137	50,816
Total	**40**	**-**	**$2,238,432**	**$193,440**	**$0**	**592,838**	**1,087,137**	**50,816**

Performance Measures

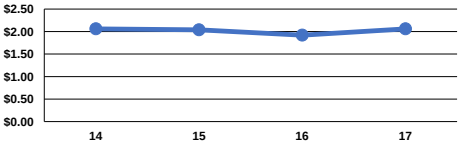
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$44.05
Total	**$2.06**	**$44.05**

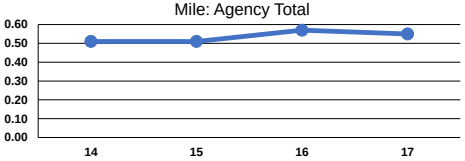
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	0.5	11.7
Total	**$3.78**	**0.5**	**11.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goodwheels.org/
10075 Bavaria Road
Ft. Myers, FL 33913-8515

Good Wheels, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

297,404 **Annual Unlinked Trips (UPT)**

Service Supplied

2,030,612 **Annual Vehicle Revenue Miles (VRM)**
120,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,391,563 **Total Operating Expenses**

Database Information

NTDID: 4R02-40207
Reporter Type: Rural General Public Transit

Financial Information

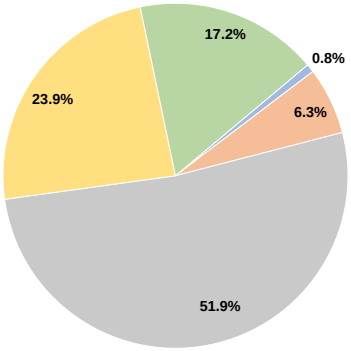
Sources of Operating Funds Expended

Fare Revenues	$42,103	0.8%
Local Funds	$339,384	6.3%
State Funds	$2,795,770	51.9%
Federal Assistance	$1,288,589	23.9%
Other Funds	$925,717	17.2%
Total Operating Funds Expended	**$5,391,563**	100.0%

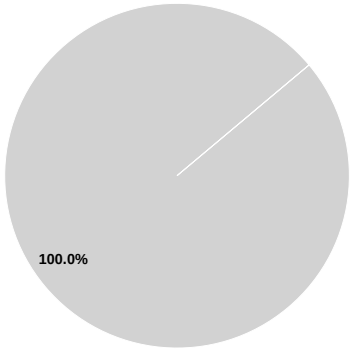
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$141,563	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,563**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	$5,234,315	$36,703	$141,563	276,155	1,994,580	116,527
Bus	1	-	$157,248	$5,400	$0	21,249	36,032	3,598
Total	**59**	**-**	**$5,391,563**	**$42,103**	**$141,563**	**297,404**	**2,030,612**	**120,125**

Performance Measures

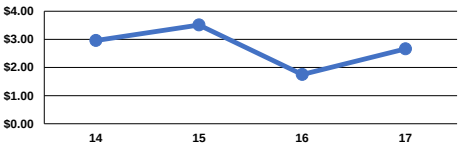
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$44.92
Bus	$4.36	$43.70
Total	**$2.66**	**$44.88**

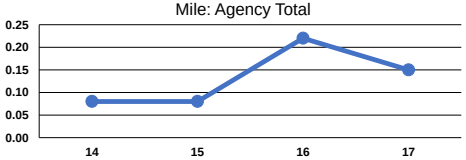
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.95	0.1	2.4
Bus	$7.40	0.6	5.9
Total	**$18.13**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theridesolution.com
1209 Westover Drive
Palatka, FL 32177

Ride Solution

2017 Annual Agency Profile

General Information

Service Consumption

130,947 **Annual Unlinked Trips (UPT)**

Service Supplied

738,888 **Annual Vehicle Revenue Miles (VRM)**
58,510 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,087,942 **Total Operating Expenses**

Database Information

NTDID: 4R02-40920
Reporter Type: Rural General Public Transit

Financial Information

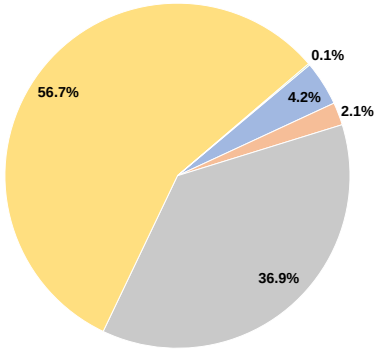
Sources of Operating Funds Expended

Fare Revenues	$87,733	4.2%
Local Funds	$44,400	2.1%
State Funds	$769,835	36.9%
Federal Assistance	$1,183,144	56.7%
Other Funds	$2,830	0.1%
Total Operating Funds Expended	**$2,087,942**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,082,178	$32,530	$0	70,810	216,950	26,782
Bus	8	-	$979,113	$29,432	$0	42,497	421,138	29,512
Vanpool	4	-	$26,651	$25,771	$0	17,640	100,800	2,216
Total	**31**	**-**	**$2,087,942**	**$87,733**	**$0**	**130,947**	**738,888**	**58,510**

Performance Measures

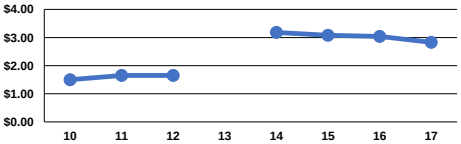
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$40.41
Bus	$2.32	$33.18
Vanpool	$0.26	$12.03
Total	**$2.83**	**$35.69**

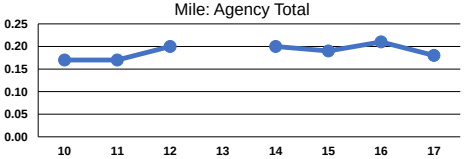
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.28	0.3	2.6
Bus	$23.04	0.1	1.4
Vanpool	$1.51	0.2	8.0
Total	**$15.94**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.libertybocc.com
P.O. Box 730
Bristol, FL 32321

Liberty County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

32,877 **Annual Unlinked Trips (UPT)**

Service Supplied

345,436 **Annual Vehicle Revenue Miles (VRM)**
23,488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,991 **Total Operating Expenses**

Database Information

NTDID: 4R02-40923
Reporter Type: Rural General Public Transit

Financial Information

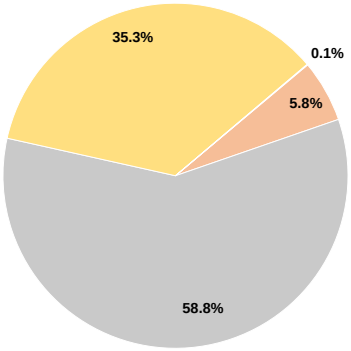
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,491	5.8%
State Funds	$298,049	58.8%
Federal Assistance	$179,141	35.3%
Other Funds	$310	0.1%
Total Operating Funds Expended	**$506,991**	100.0%

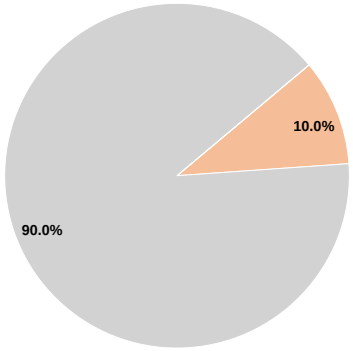
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,479	10.0%
State Funds	$67,308	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,787**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$506,991	$0	$74,787	32,877	345,436	23,488
Total	**12**	**-**	**$506,991**	**$0**	**$74,787**	**32,877**	**345,436**	**23,488**

Performance Measures

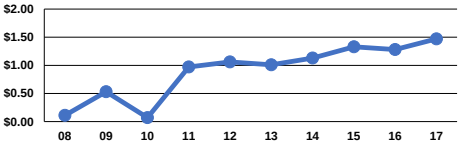
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$21.59
Total	**$1.47**	**$21.59**

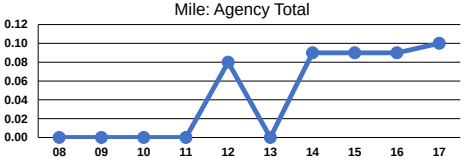
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.1	1.4
Total	**$15.42**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://fssrc.phhp.ufl.edu/content/gulf-county-arc-inc
P.O. Box 8
Port St. Joe, FL 32457-0008

Gulf County ARC

2017 Annual Agency Profile

General Information

Service Consumption

26,386 **Annual Unlinked Trips (UPT)**

Service Supplied

363,458 **Annual Vehicle Revenue Miles (VRM)**
14,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$847,290 **Total Operating Expenses**

Database Information

NTDID: 4R02-40968
Reporter Type: Rural General Public Transit

Financial Information

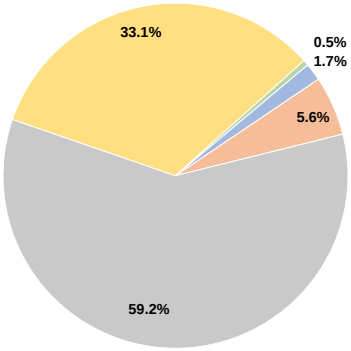
Sources of Operating Funds Expended

Fare Revenues	$14,052	1.7%
Local Funds	$47,185	5.6%
State Funds	$501,436	59.2%
Federal Assistance	$280,267	33.1%
Other Funds	$4,350	0.5%
Total Operating Funds Expended	**$847,290**	100.0%

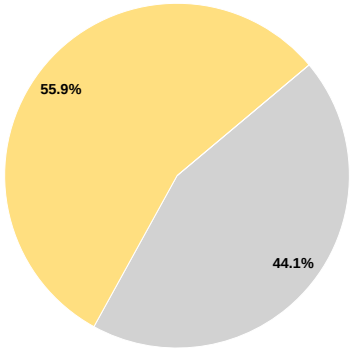
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$116,318	44.1%
Federal Assistance	$147,322	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$847,290	$14,052	$263,640	26,386	363,458	14,564
Total	**15**	**-**	**$847,290**	**$14,052**	**$263,640**	**26,386**	**363,458**	**14,564**

Performance Measures

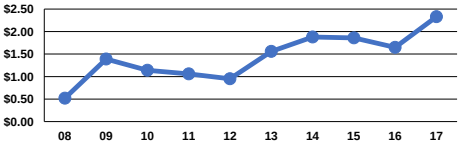
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$58.18
Total	**$2.33**	**$58.18**

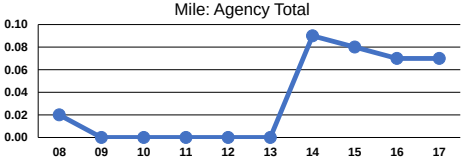
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.11	0.1	1.8
Total	**$32.11**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sumtercountyfl.gov/transit
210 N. Main Street
Bushnell, FL 33513

Sumter County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

81,935 **Annual Unlinked Trips (UPT)**

Service Supplied

534,049 **Annual Vehicle Revenue Miles (VRM)**
21,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,127,642 **Total Operating Expenses**

Database Information

NTDID: 4R02-40999
Reporter Type: Rural General Public Transit

Financial Information

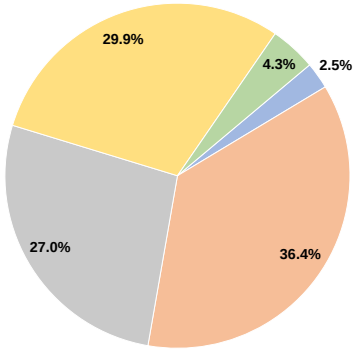
Sources of Operating Funds Expended

Fare Revenues	$28,162	2.5%
Local Funds	$409,980	36.4%
State Funds	$304,241	27.0%
Federal Assistance	$336,828	29.9%
Other Funds	$48,431	4.3%
Total Operating Funds Expended	**$1,127,642**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	$1,031,867	$26,368	$0	78,454	502,889	19,000
Bus	-	2	$95,775	$1,794	$0	3,481	31,160	2,090
Total	**-**	**18**	**$1,127,642**	**$28,162**	**$0**	**81,935**	**534,049**	**21,090**

Performance Measures

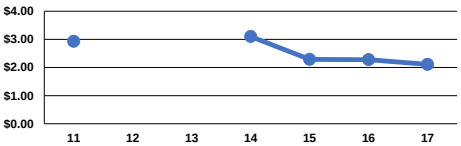
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$54.31
Bus	$3.07	$45.83
Total	**$2.11**	**$53.47**

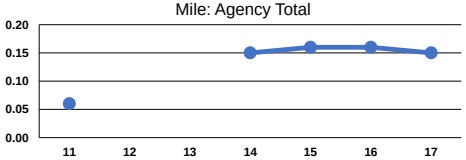
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.15	0.2	4.1
Bus	$27.51	0.1	1.7
Total	**$13.76**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srecinc.org
P.O. Box 70
Live Oak , FL 32064-0070

Suwannee River Economic Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

40,579 **Annual Unlinked Trips (UPT)**

Service Supplied

544,087 **Annual Vehicle Revenue Miles (VRM)**
32,101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,651,064 **Total Operating Expenses**

Database Information

NTDID: 4R02-41037
Reporter Type: Rural General Public Transit

Financial Information

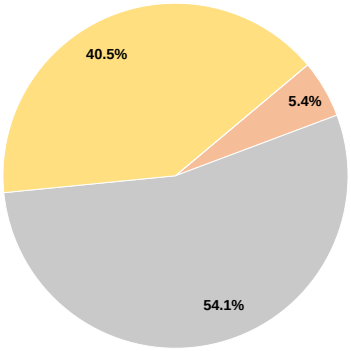
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,115	5.4%
State Funds	$893,998	54.1%
Federal Assistance	$667,951	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,651,064**	100.0%

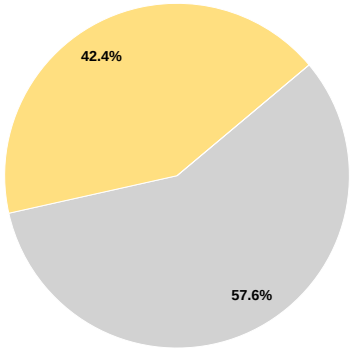
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$95,156	57.6%
Federal Assistance	$70,000	42.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,156**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,651,064	$0	$165,156	40,579	544,087	32,101
Total	**25**	**-**	**$1,651,064**	**$0**	**$165,156**	**40,579**	**544,087**	**32,101**

Performance Measures

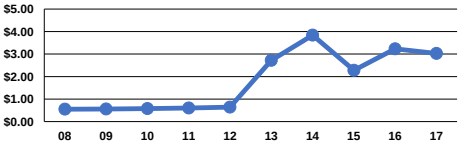
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$51.43
Total	**$3.03**	**$51.43**

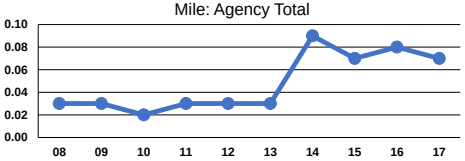
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.69	0.1	1.3
Total	**$40.69**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesvta.com
1907 Voyles Street
Live Oak, FL 32060

Suwannee Valley Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

46,492 **Annual Unlinked Trips (UPT)**

Service Supplied

333,366 **Annual Vehicle Revenue Miles (VRM)**
20,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,595,383 **Total Operating Expenses**

Database Information

NTDID: 4R02-41050
Reporter Type: Rural General Public Transit

Financial Information

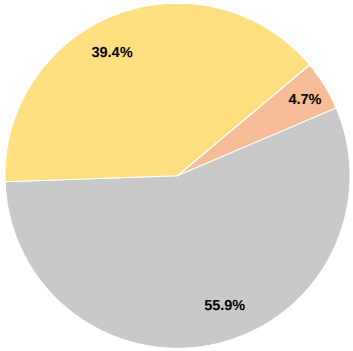
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,791	4.7%
State Funds	$891,329	55.9%
Federal Assistance	$629,263	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,595,383**	100.0%

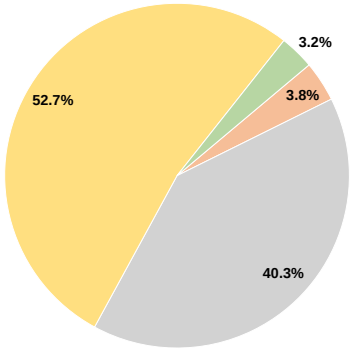
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,939	3.8%
State Funds	$105,679	40.3%
Federal Assistance	$138,323	52.7%
Other Funds	$8,500	3.2%
Total Capital Funds Expended	**$262,441**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$1,595,383	$0	$262,441	46,492	333,366	20,780
Total	**17**	**-**	**$1,595,383**	**$0**	**$262,441**	**46,492**	**333,366**	**20,780**

Performance Measures

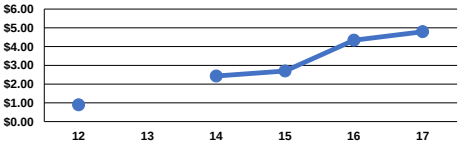
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.79	$76.77
Total	**$4.79**	**$76.77**

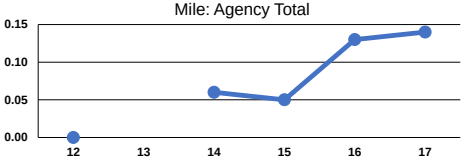
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$34.32	0.1	2.2
Total	**$34.32**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kwtransit.com/
P.O. Box 1078
Key West, FL 33040

City of Key West Department of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

309,178 **Annual Unlinked Trips (UPT)**

Service Supplied

562,474 **Annual Vehicle Revenue Miles (VRM)**
36,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,447,633 **Total Operating Expenses**

Database Information

NTDID: 4R02-41060
Reporter Type: Rural General Public Transit

Financial Information

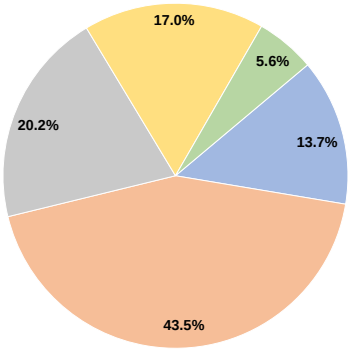
Sources of Operating Funds Expended

Fare Revenues	$474,038	13.7%
Local Funds	$1,501,395	43.5%
State Funds	$695,728	20.2%
Federal Assistance	$584,471	17.0%
Other Funds	$192,001	5.6%
Total Operating Funds Expended	**$3,447,633**	100.0%

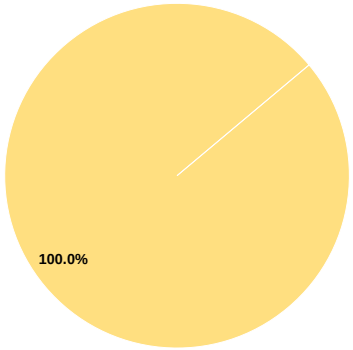
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,326,691	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,326,691**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$3,447,633	$474,038	$1,326,691	309,178	562,474	36,127
Total	**8**	**-**	**$3,447,633**	**$474,038**	**$1,326,691**	**309,178**	**562,474**	**36,127**

Performance Measures

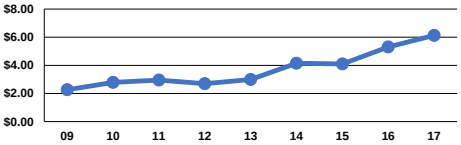
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.13	$95.43
Total	**$6.13**	**$95.43**

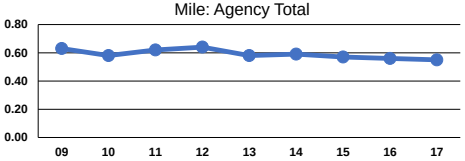
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.15	0.5	8.6
Total	**$11.15**	**0.5**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionseniorservices.org
1101 SW 20th Court
Ocala, FL 34480

Marion County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

110,494 **Annual Unlinked Trips (UPT)**

Service Supplied

981,948 **Annual Vehicle Revenue Miles (VRM)**
67,577 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,653,516 **Total Operating Expenses**

Database Information

NTDID: 4R02-41080
Reporter Type: Rural General Public Transit

Financial Information

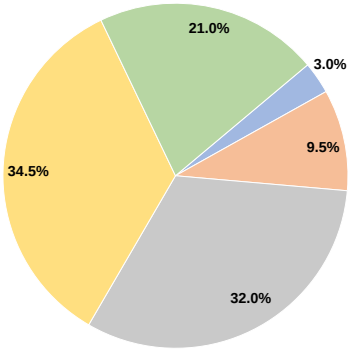
Sources of Operating Funds Expended

Fare Revenues	$79,606	3.0%
Local Funds	$252,084	9.5%
State Funds	$849,125	32.0%
Federal Assistance	$915,463	34.5%
Other Funds	$557,238	21.0%
Total Operating Funds Expended	**$2,653,516**	100.0%

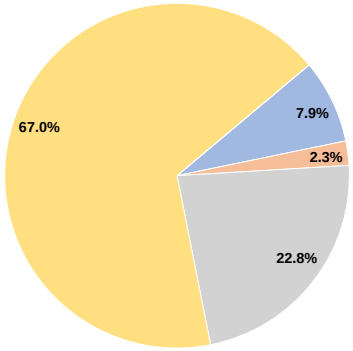
Sources of Capital Funds Expended

Fare Revenues	$16,140	7.9%
Local Funds	$4,678	2.3%
State Funds	$46,780	22.8%
Federal Assistance	$137,296	67.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$204,894**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$2,653,516	$95,746	$204,894	110,494	981,948	67,577
Total	**41**	**-**	**$2,653,516**	**$95,746**	**$204,894**	**110,494**	**981,948**	**67,577**

Performance Measures

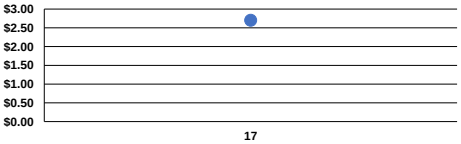
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$39.27
Total	**$2.70**	**$39.27**

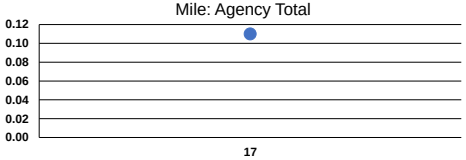
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.02	0.1	1.6
Total	**$24.02**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calhouncountyseniors.org
16859 NE Cayson Street
Blountstown, FL 32424-2209

Calhoun County Senior Citizens Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

12,401 **Annual Unlinked Trips (UPT)**

Service Supplied

235,770 **Annual Vehicle Revenue Miles (VRM)**
10,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,498 **Total Operating Expenses**

Database Information

NTDID: 4R02-41091
Reporter Type: Rural General Public Transit

Financial Information

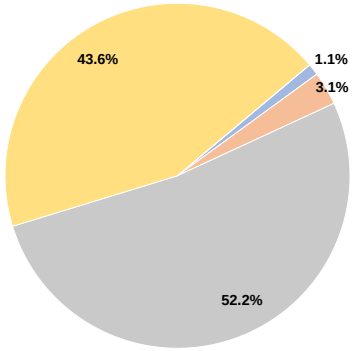
Sources of Operating Funds Expended

Fare Revenues	$6,363	1.1%
Local Funds	$18,334	3.1%
State Funds	$305,386	52.2%
Federal Assistance	$255,415	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$585,498**	100.0%

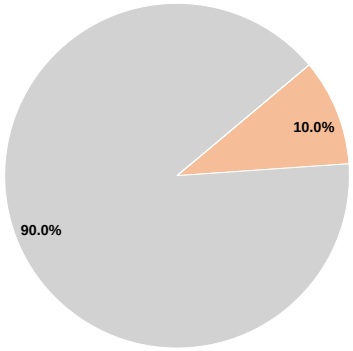
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,043	10.0%
State Funds	$72,302	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,345**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$585,498	$6,363	$80,345	12,401	235,770	10,600
Total	**13**	**-**	**$585,498**	**$6,363**	**$80,345**	**12,401**	**235,770**	**10,600**

Performance Measures

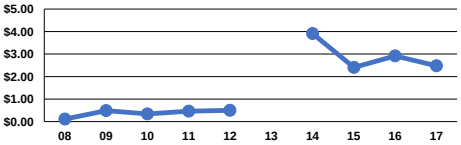
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$55.24
Total	**$2.48**	**$55.24**

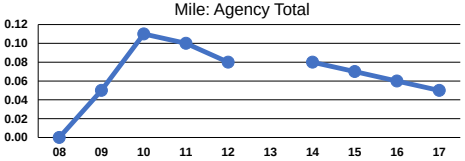
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.21	0.1	1.2
Total	**$47.21**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enterprisesharesh.com
704 East Grand Avenue
Clermont, FL 34711

VPSI

2017 Annual Agency Profile

General Information

Service Consumption

74,924 **Annual Unlinked Trips (UPT)**

Service Supplied

688,659 **Annual Vehicle Revenue Miles (VRM)**
15,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$397,343 **Total Operating Expenses**

Database Information

NTDID: 4R02-41095
Reporter Type: Rural General Public Transit

Financial Information

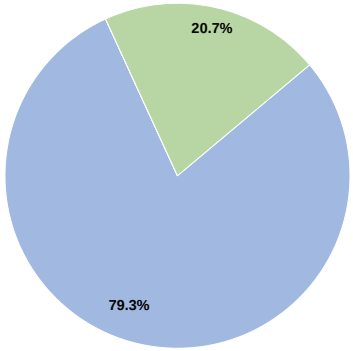
Sources of Operating Funds Expended

Fare Revenues	$314,967	79.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$82,376	20.7%
Total Operating Funds Expended	**$397,343**	100.0%

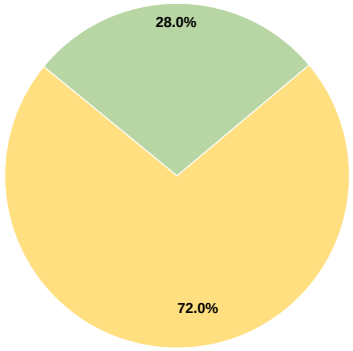
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$368,194	72.0%
Other Funds	$142,909	28.0%
Total Capital Funds Expended	**$511,103**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	$397,343	$314,967	$511,103	74,924	688,659	15,587
Total	**35**	**-**	**$397,343**	**$314,967**	**$511,103**	**74,924**	**688,659**	**15,587**

Performance Measures

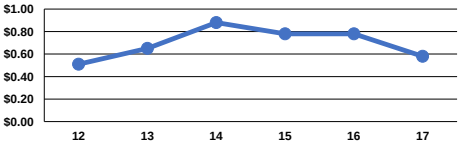
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.58	$25.49
Total	**$0.58**	**$25.49**

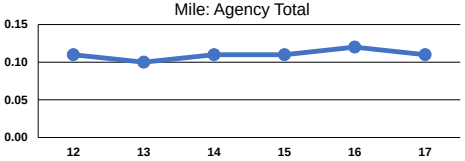
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$5.30	0.1	4.8
Total	**$5.30**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://coanassau.com/
1367 S. 18th Street
Fernandina Beach, FL 32034

Nassau Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

53,028 **Annual Unlinked Trips (UPT)**

Service Supplied

488,791 **Annual Vehicle Revenue Miles (VRM)**
28,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$949,710 **Total Operating Expenses**

Database Information

NTDID: 4R02-41114
Reporter Type: Rural General Public Transit

Financial Information

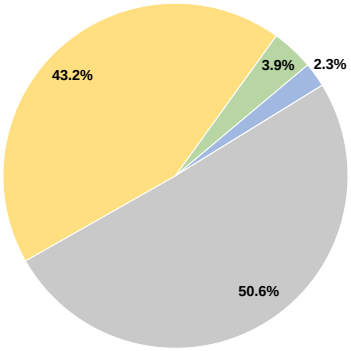
Sources of Operating Funds Expended

Fare Revenues	$22,054	2.3%
Local Funds	$0	0.0%
State Funds	$480,291	50.6%
Federal Assistance	$409,900	43.2%
Other Funds	$37,465	3.9%
Total Operating Funds Expended	**$949,710**	100.0%

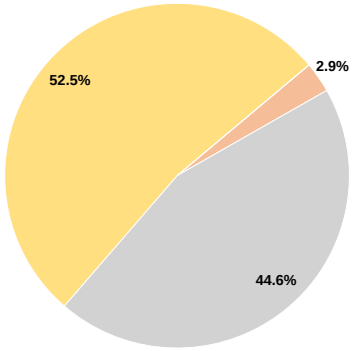
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,672	2.9%
State Funds	$134,513	44.6%
Federal Assistance	$158,497	52.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$301,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$777,623	$12,445	$279,644	43,419	295,677	21,118
Bus	6	-	$172,087	$9,609	$22,038	9,609	193,114	6,938
Total	**15**	**-**	**$949,710**	**$22,054**	**$301,682**	**53,028**	**488,791**	**28,056**

Performance Measures

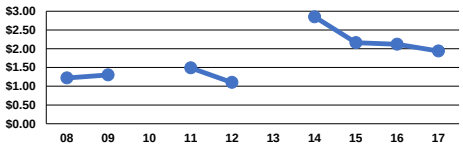
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$36.82
Bus	$0.89	$24.80
Total	**$1.94**	**$33.85**

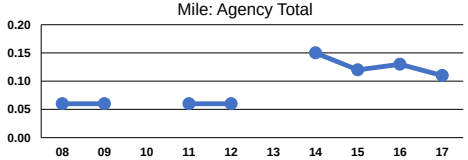
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.91	0.1	2.1
Bus	$17.91	0.0	1.4
Total	**$17.91**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wakullaseniorcitizens.com
33 Michael Drive
Crawfordville, FL 32326

Wakulla County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

12,627 **Annual Unlinked Trips (UPT)**

Service Supplied

158,484 **Annual Vehicle Revenue Miles (VRM)**
7,995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$683,338 **Total Operating Expenses**

Database Information

NTDID: 4R02-41148
Reporter Type: Rural General Public Transit

Financial Information

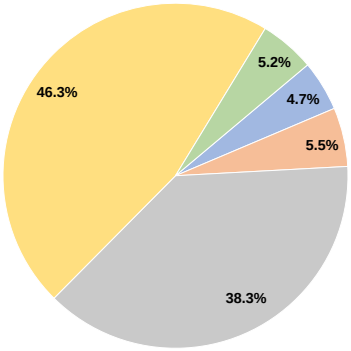
Sources of Operating Funds Expended

Fare Revenues	$32,327	4.7%
Local Funds	$37,717	5.5%
State Funds	$261,711	38.3%
Federal Assistance	$316,233	46.3%
Other Funds	$35,350	5.2%
Total Operating Funds Expended	**$683,338**	100.0%

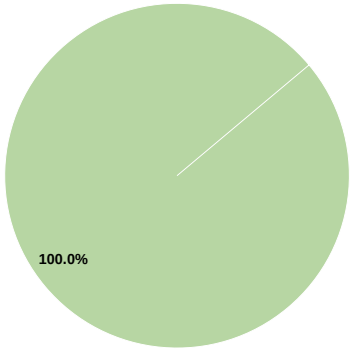
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$70,148	100.0%
Total Capital Funds Expended	**$70,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$683,338	$32,327	$70,148	12,627	158,484	7,995
Total	**7**	**-**	**$683,338**	**$32,327**	**$70,148**	**12,627**	**158,484**	**7,995**

Performance Measures

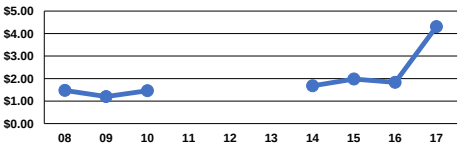
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$85.47
Total	**$4.31**	**$85.47**

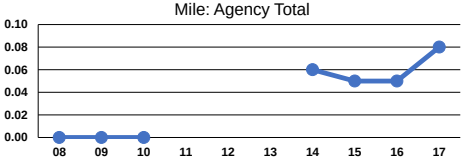
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.12	0.1	1.6
Total	**$54.12**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigbendtransit.org
P.O. Box 1721
Tallahassee, FL 32302-1721

Big Bend Transit

2017 Annual Agency Profile

General Information

Service Consumption

186,806 **Annual Unlinked Trips (UPT)**

Service Supplied

1,763,843 **Annual Vehicle Revenue Miles (VRM)**
93,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,517,720 **Total Operating Expenses**

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit

Financial Information

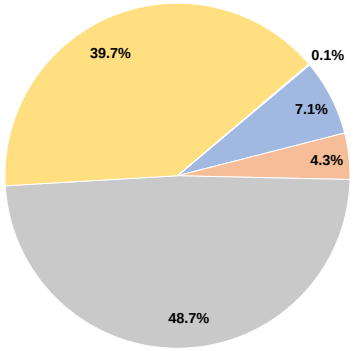
Sources of Operating Funds Expended

Fare Revenues	$322,013	7.1%
Local Funds	$195,783	4.3%
State Funds	$2,201,019	48.7%
Federal Assistance	$1,793,947	39.7%
Other Funds	$4,958	0.1%
Total Operating Funds Expended	**$4,517,720**	100.0%

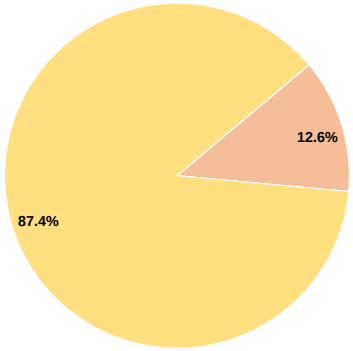
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,057	12.6%
State Funds	$0	0.0%
Federal Assistance	$500,940	87.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$572,997**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$4,157,749	$242,318	$439,476	122,773	1,440,995	80,908
Bus	5	-	$302,453	$42,050	$133,521	42,234	224,686	10,456
Vanpool	5	-	$57,518	$37,645	$0	21,799	98,162	2,268
Total	**67**	**-**	**$4,517,720**	**$322,013**	**$572,997**	**186,806**	**1,763,843**	**93,632**

Performance Measures

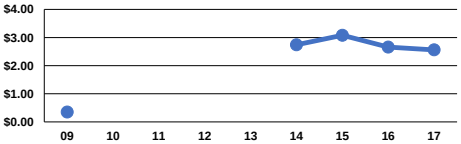
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$51.39
Bus	$1.35	$28.93
Vanpool	$0.59	$25.36
Total	**$2.56**	**$48.25**

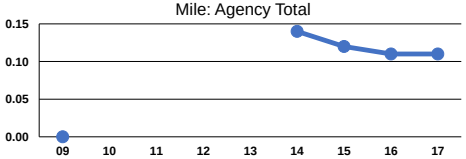
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.87	0.1	1.5
Bus	$7.16	0.2	4.0
Vanpool	$2.64	0.2	9.6
Total	**$24.18**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bakercoa.org
101 E. Macclenny Avenue
Macclenny, FL 32063-2119

Baker Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

25,435 **Annual Unlinked Trips (UPT)**

Service Supplied

370,414 **Annual Vehicle Revenue Miles (VRM)**
17,414 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,026,574 **Total Operating Expenses**

Database Information

NTDID: 4R02-41170
Reporter Type: Rural General Public Transit

Financial Information

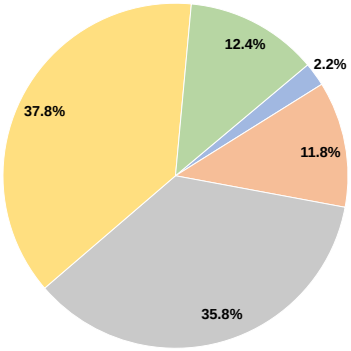
Sources of Operating Funds Expended

Fare Revenues	$22,784	2.2%
Local Funds	$121,328	11.8%
State Funds	$367,280	35.8%
Federal Assistance	$387,670	37.8%
Other Funds	$127,512	12.4%
Total Operating Funds Expended	**$1,026,574**	100.0%

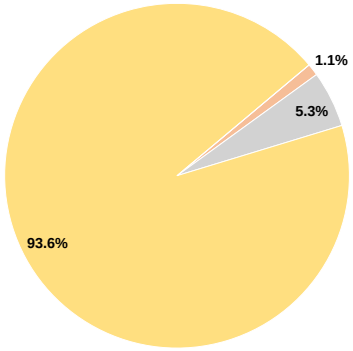
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,289	1.1%
State Funds	$10,701	5.3%
Federal Assistance	$189,890	93.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,880**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$780,196	$12,010	$154,189	17,804	275,966	13,062
Bus	2	-	$246,378	$10,774	$48,691	7,631	94,448	4,352
Total	**19**	**-**	**$1,026,574**	**$22,784**	**$202,880**	**25,435**	**370,414**	**17,414**

Performance Measures

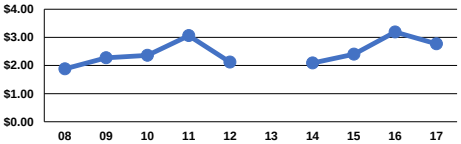
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$59.73
Bus	$2.61	$56.61
Total	**$2.77**	**$58.95**

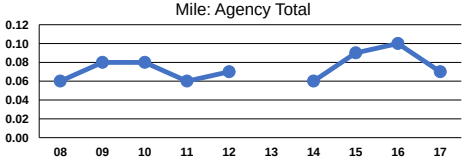
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.82	0.1	1.4
Bus	$32.29	0.1	1.8
Total	**$40.36**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.levycounty.org
P.O. Box 310
Bronson, FL 32621

Levy County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

51,730 **Annual Unlinked Trips (UPT)**

Service Supplied

491,258 **Annual Vehicle Revenue Miles (VRM)**
18,382 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$851,795 **Total Operating Expenses**

Database Information

NTDID: 4R02-41184
Reporter Type: Rural General Public Transit

Financial Information

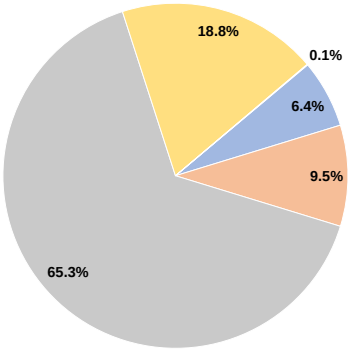
Sources of Operating Funds Expended

Fare Revenues	$54,294	6.4%
Local Funds	$80,681	9.5%
State Funds	$556,146	65.3%
Federal Assistance	$160,174	18.8%
Other Funds	$500	0.1%
Total Operating Funds Expended	**$851,795**	100.0%

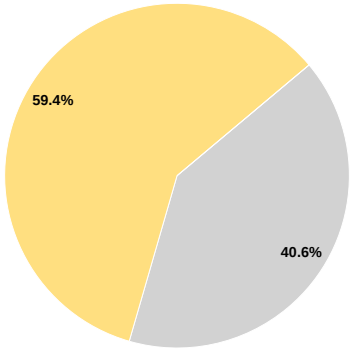
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$73,259	40.6%
Federal Assistance	$107,236	59.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,495**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$851,795	$54,294	$180,495	51,730	491,258	18,382
Total	**10**	**-**	**$851,795**	**$54,294**	**$180,495**	**51,730**	**491,258**	**18,382**

Performance Measures

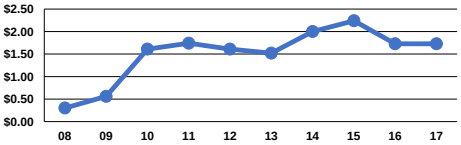
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$46.34
Total	**$1.73**	**$46.34**

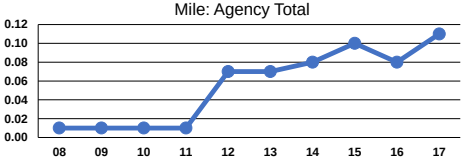
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.47	0.1	2.8
Total	**$16.47**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycommunitycouncil.com
302 N. Oklahoma Street
Bonifay, FL 32425

Tri-County Community Council, Inc

2017 Annual Agency Profile

General Information

Service Consumption

134,654 **Annual Unlinked Trips (UPT)**

Service Supplied

1,338,645 **Annual Vehicle Revenue Miles (VRM)**
61,246 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,989,205 **Total Operating Expenses**

Database Information

NTDID: 4R02-41186
Reporter Type: Rural General Public Transit

Financial Information

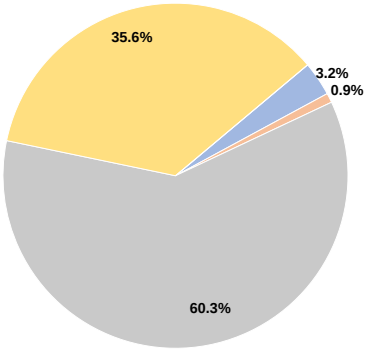
Sources of Operating Funds Expended

Fare Revenues	$96,210	3.2%
Local Funds	$26,505	0.9%
State Funds	$1,801,582	60.3%
Federal Assistance	$1,064,908	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,989,205**	100.0%

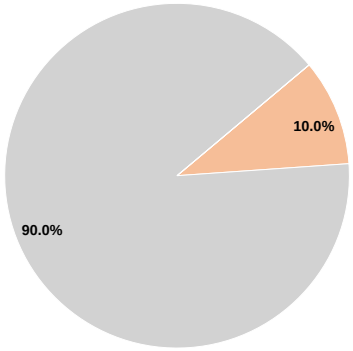
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,313	10.0%
State Funds	$56,816	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$2,989,205	$96,210	$63,129	134,654	1,338,645	61,246
Total	**39**	**-**	**$2,989,205**	**$96,210**	**$63,129**	**134,654**	**1,338,645**	**61,246**

Performance Measures

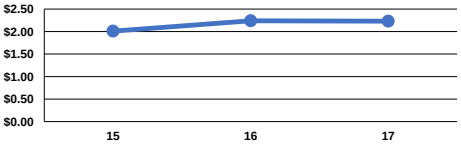
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$48.81
Total	**$2.23**	**$48.81**

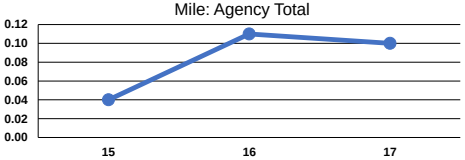
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.20	0.1	2.2
Total	**$22.20**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.desotobocc.com
1103 US 27 South
Sebring, FL 38870

DeSoto County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

22,624 **Annual Unlinked Trips (UPT)**

Service Supplied

168,213 **Annual Vehicle Revenue Miles (VRM)**
12,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,062 **Total Operating Expenses**

Database Information

NTDID: 4R02-41194
Reporter Type: Rural General Public Transit

Financial Information

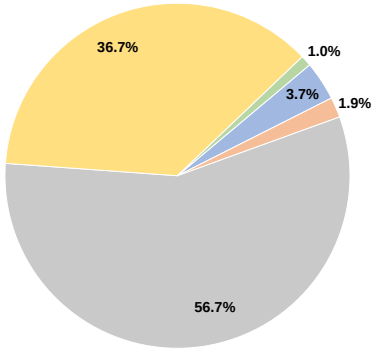
Sources of Operating Funds Expended

Fare Revenues	$18,354	3.7%
Local Funds	$9,490	1.9%
State Funds	$282,853	56.7%
Federal Assistance	$183,365	36.7%
Other Funds	$5,000	1.0%
Total Operating Funds Expended	**$499,062**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	$402,504	$11,878	$0	8,159	134,113	9,024
Bus	1	-	$96,558	$6,476	$0	14,465	34,100	3,410
Total	**1**	**12**	**$499,062**	**$18,354**	**$0**	**22,624**	**168,213**	**12,434**

Performance Measures

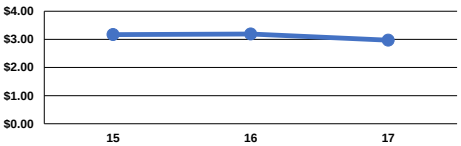
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$44.60
Bus	$2.83	$28.32
Total	**$2.97**	**$40.14**

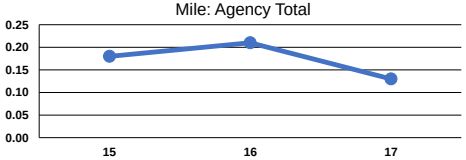
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.33	0.1	0.9
Bus	$6.68	0.4	4.2
Total	**$22.06**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jtrans.org/
P.O. Box 1117
Marianna, FL 32446

Jackson County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

50,927 **Annual Unlinked Trips (UPT)**

Service Supplied

571,671 **Annual Vehicle Revenue Miles (VRM)**
30,830 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,778,824 **Total Operating Expenses**

Database Information

NTDID: 4R02-41198
Reporter Type: Rural General Public Transit

Financial Information

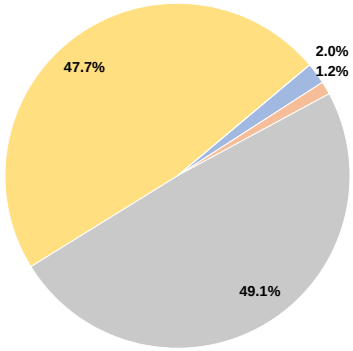
Sources of Operating Funds Expended

Fare Revenues	$35,535	2.0%
Local Funds	$21,800	1.2%
State Funds	$872,770	49.1%
Federal Assistance	$848,719	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,778,824**	100.0%

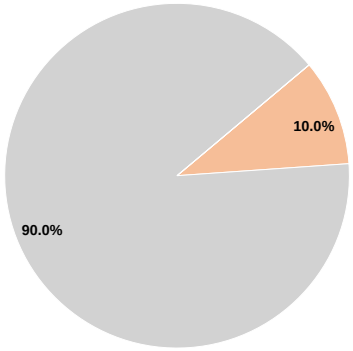
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,118	10.0%
State Funds	$55,061	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,179**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,751,580	$32,786	$61,179	48,159	559,774	29,988
Bus	1	-	$27,244	$2,749	$0	2,768	11,897	842
Total	**19**	**-**	**$1,778,824**	**$35,535**	**$61,179**	**50,927**	**571,671**	**30,830**

Performance Measures

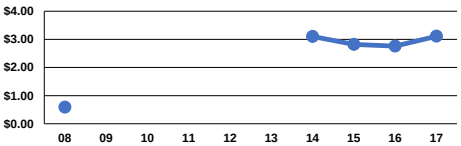
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$58.41
Bus	$2.29	$32.36
Total	**$3.11**	**$57.70**

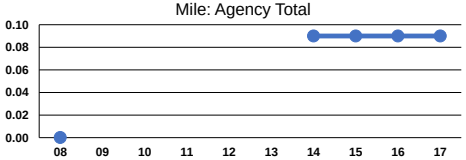
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.37	0.1	1.6
Bus	$9.84	0.2	3.3
Total	**$34.93**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cfrpc.org
555 E. Church Street
Bartow, FL 33830

Central Florida Regional Planning Council

2017 Annual Agency Profile

General Information

Service Consumption

62,594 **Annual Unlinked Trips (UPT)**

Service Supplied

631,399 **Annual Vehicle Revenue Miles (VRM)**
61,458 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,357,501 **Total Operating Expenses**

Database Information

NTDID: 4R02-44938
Reporter Type: Rural General Public Transit

Financial Information

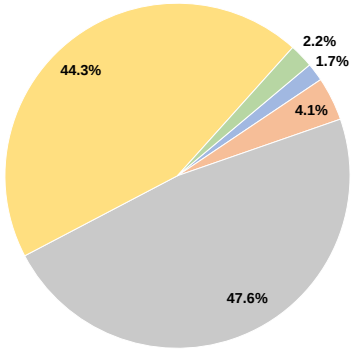
Sources of Operating Funds Expended

Fare Revenues	$40,102	1.7%
Local Funds	$96,405	4.1%
State Funds	$1,123,037	47.6%
Federal Assistance	$1,045,169	44.3%
Other Funds	$52,788	2.2%
Total Operating Funds Expended	**$2,357,501**	100.0%

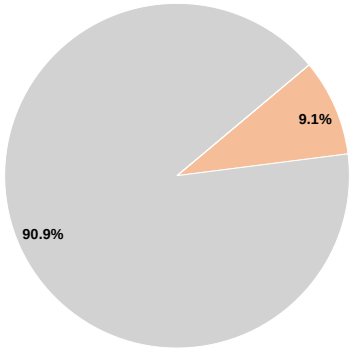
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,495	9.1%
State Funds	$44,952	90.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,447**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	$2,357,501	$40,102	$49,447	62,594	631,399	61,458
Total	**-**	**28**	**$2,357,501**	**$40,102**	**$49,447**	**62,594**	**631,399**	**61,458**

Performance Measures

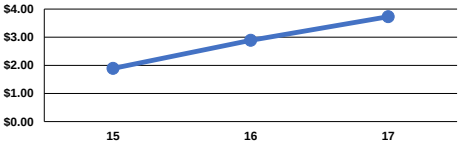
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$38.36
Total	**$3.73**	**$38.36**

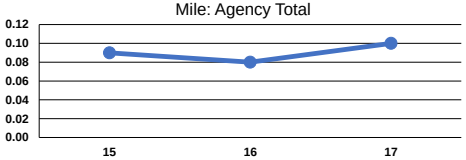
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.66	0.1	1.0
Total	**$37.66**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
121 S Sumter St
Oglethrope, GA 31068-0297

Macon County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,514 **Annual Unlinked Trips (UPT)**

Service Supplied

122,940 **Annual Vehicle Revenue Miles (VRM)**
5,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,867 **Total Operating Expenses**

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit

Financial Information

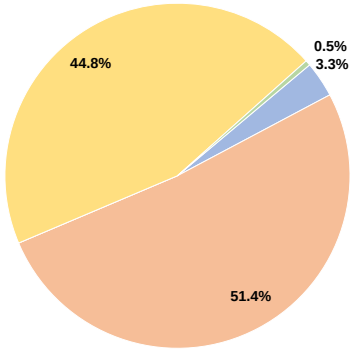
Sources of Operating Funds Expended

Fare Revenues	$6,219	3.3%
Local Funds	$95,514	51.4%
State Funds	$0	0.0%
Federal Assistance	$83,236	44.8%
Other Funds	$898	0.5%
Total Operating Funds Expended	**$185,867**	100.0%

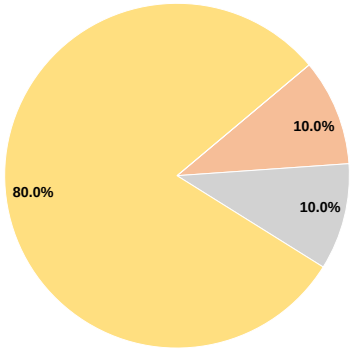
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$185,867	$6,219	$90,006	6,514	122,940	5,104
Total	**2**	**-**	**$185,867**	**$6,219**	**$90,006**	**6,514**	**122,940**	**5,104**

Performance Measures

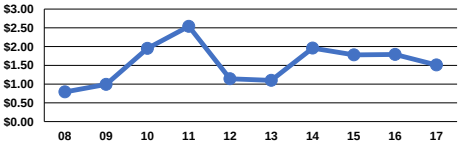
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$36.42
Total	**$1.51**	**$36.42**

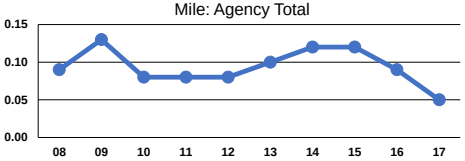
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.53	0.1	1.3
Total	**$28.53**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rabuncounty.ga.gov
2832 Old South Highway 441
Tiger, GA 30576-2229

Rabun County

2017 Annual Agency Profile

General Information

Service Consumption

10,412 **Annual Unlinked Trips (UPT)**

Service Supplied

80,271 **Annual Vehicle Revenue Miles (VRM)**
6,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,977 **Total Operating Expenses**

Database Information

NTDID: 4R03-40904
Reporter Type: Rural General Public Transit

Financial Information

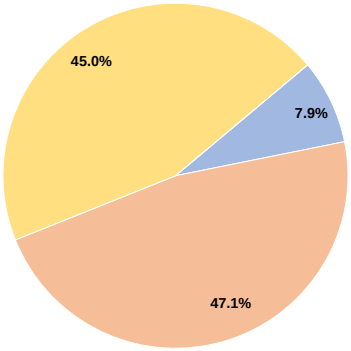
Sources of Operating Funds Expended

Fare Revenues	$13,586	7.9%
Local Funds	$80,535	47.1%
State Funds	$0	0.0%
Federal Assistance	$76,856	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,977**	100.0%

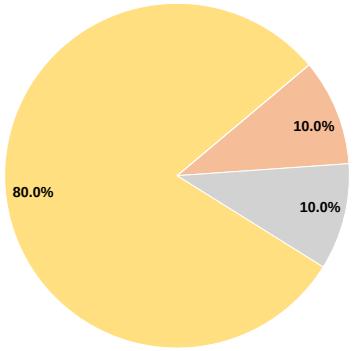
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$170,977	$13,586	$45,002	10,412	80,271	6,372
Total	**4**	**-**	**$170,977**	**$13,586**	**$45,002**	**10,412**	**80,271**	**6,372**

Performance Measures

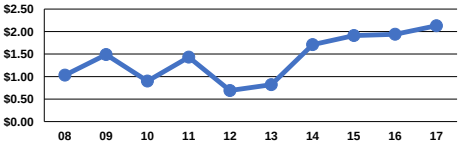
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$26.83
Total	**$2.13**	**$26.83**

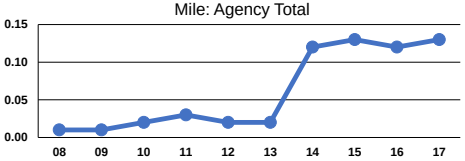
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.42	0.1	1.6
Total	**$16.42**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriversrc.com
120 North Hill Street
Griffin, GA 30224-0818

Three Rivers Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

70,089 **Annual Unlinked Trips (UPT)**

Service Supplied

553,754 **Annual Vehicle Revenue Miles (VRM)**
32,189 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,156,004 **Total Operating Expenses**

Database Information

NTDID: 4R03-40905
Reporter Type: Rural General Public Transit

Financial Information

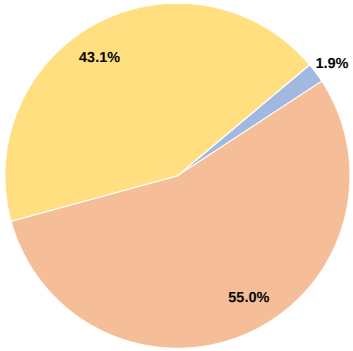
Sources of Operating Funds Expended

Fare Revenues	$21,633	1.9%
Local Funds	$635,711	55.0%
State Funds	$0	0.0%
Federal Assistance	$498,660	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,156,004**	100.0%

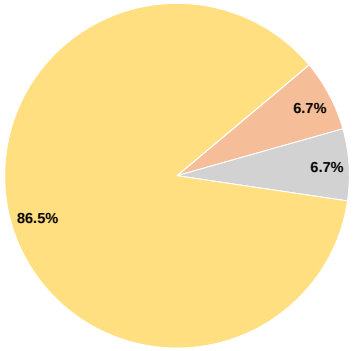
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,637	6.7%
State Funds	$17,637	6.7%
Federal Assistance	$226,963	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$262,237**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,156,004	$21,633	$262,237	70,089	553,754	32,189
Total	**16**	**-**	**$1,156,004**	**$21,633**	**$262,237**	**70,089**	**553,754**	**32,189**

Performance Measures

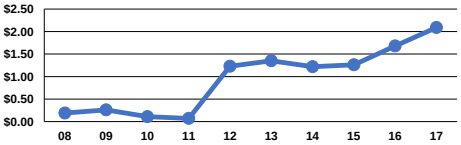
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$35.91
Total	**$2.09**	**$35.91**

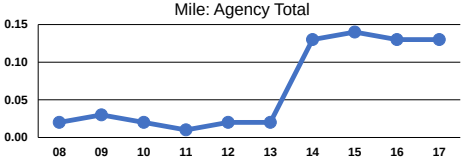
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.49	0.1	2.2
Total	**$16.49**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warecounty.com/warecountytransit.aspx
800 Church St
Suite 223
Waycross, GA 31501

Ware County

2017 Annual Agency Profile

General Information

Service Consumption

9,714 **Annual Unlinked Trips (UPT)**

Service Supplied

107,941 **Annual Vehicle Revenue Miles (VRM)**
8,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$235,855 **Total Operating Expenses**

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

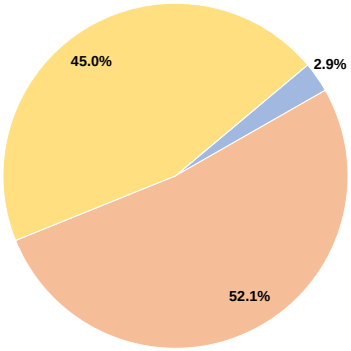
Sources of Operating Funds Expended

Fare Revenues	$6,740	2.9%
Local Funds	$122,980	52.1%
State Funds	$0	0.0%
Federal Assistance	$106,135	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$235,855**	100.0%

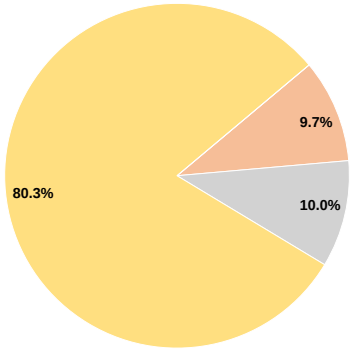
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	9.7%
State Funds	$9,297	10.0%
Federal Assistance	$74,379	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,677**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$235,855	$6,740	$92,677	9,714	107,941	8,262
Total	**7**	**-**	**$235,855**	**$6,740**	**$92,677**	**9,714**	**107,941**	**8,262**

Performance Measures

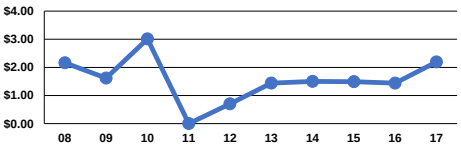
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$28.55
Total	**$2.19**	**$28.55**

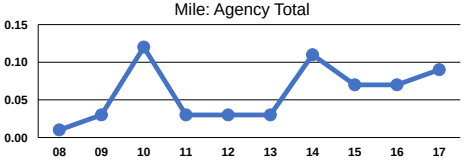
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.28	0.1	1.2
Total	**$24.28**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.heardcountyga.com
470 Old Field Road
Franklin, GA 30217-0040

Heard County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,758 **Annual Unlinked Trips (UPT)**

Service Supplied

53,019 **Annual Vehicle Revenue Miles (VRM)**
4,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,173 **Total Operating Expenses**

Database Information

NTDID: 4R03-40908
Reporter Type: Rural General Public Transit

Financial Information

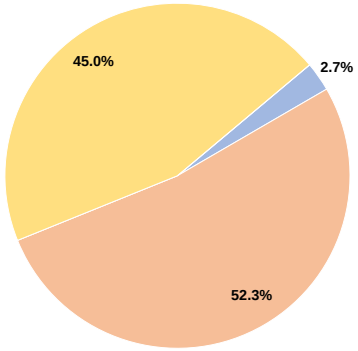
Sources of Operating Funds Expended

Fare Revenues	$3,266	2.7%
Local Funds	$62,279	52.3%
State Funds	$0	0.0%
Federal Assistance	$53,628	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,173**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,173	$3,266	$0	3,758	53,019	4,544
Total	**2**	**-**	**$119,173**	**$3,266**	**$0**	**3,758**	**53,019**	**4,544**

Performance Measures

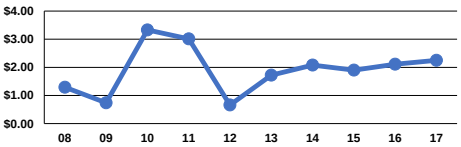
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$26.23
Total	**$2.25**	**$26.23**

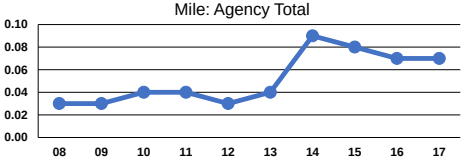
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.71	0.1	0.8
Total	**$31.71**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.peachcounty.net
213 Persons St
Fort Valley, GA 31030

Peach County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,536 **Annual Unlinked Trips (UPT)**

Service Supplied

70,530 **Annual Vehicle Revenue Miles (VRM)**
4,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,116 **Total Operating Expenses**

Database Information

NTDID: 4R03-40910
Reporter Type: Rural General Public Transit

Financial Information

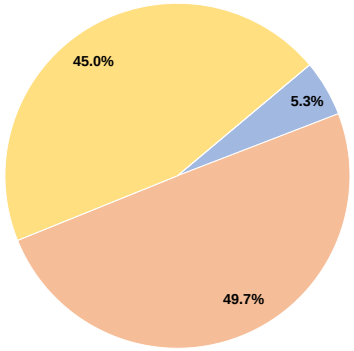
Sources of Operating Funds Expended

Fare Revenues	$8,416	5.3%
Local Funds	$79,648	49.7%
State Funds	$0	0.0%
Federal Assistance	$72,052	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,116**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$160,116	$8,416	$0	8,536	70,530	4,963
Total	**3**	**-**	**$160,116**	**$8,416**	**$0**	**8,536**	**70,530**	**4,963**

Performance Measures

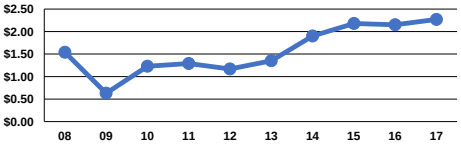
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$32.26
Total	**$2.27**	**$32.26**

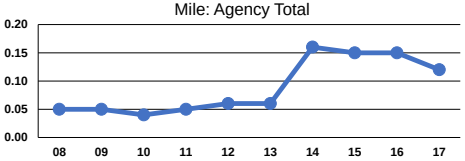
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.76	0.1	1.7
Total	**$18.76**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcordele.com/cart.html
210 S. Seventh Street
Cordele, GA 31015-4217

Crisp County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,218 **Annual Unlinked Trips (UPT)**

Service Supplied

246,853 **Annual Vehicle Revenue Miles (VRM)**
14,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,663 **Total Operating Expenses**

Database Information

NTDID: 4R03-40912
Reporter Type: Rural General Public Transit

Financial Information

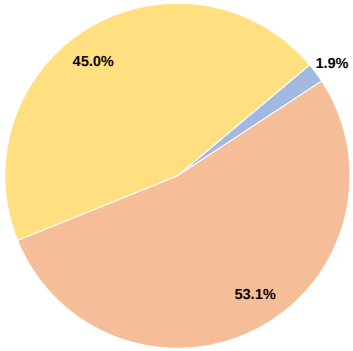
Sources of Operating Funds Expended

Fare Revenues	$8,119	1.9%
Local Funds	$232,046	53.1%
State Funds	$0	0.0%
Federal Assistance	$196,498	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$436,663**	100.0%

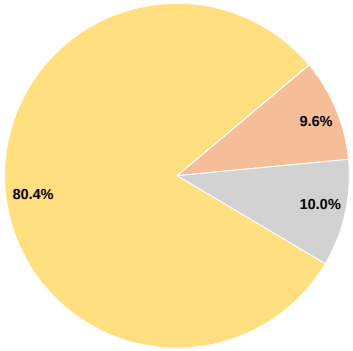
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,502	9.6%
State Funds	$23,547	10.0%
Federal Assistance	$188,377	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,426**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$436,663	$8,119	$234,426	21,218	246,853	14,505
Total	**10**	**-**	**$436,663**	**$8,119**	**$234,426**	**21,218**	**246,853**	**14,505**

Performance Measures

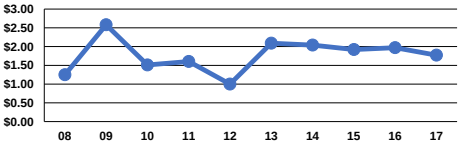
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$30.10
Total	**$1.77**	**$30.10**

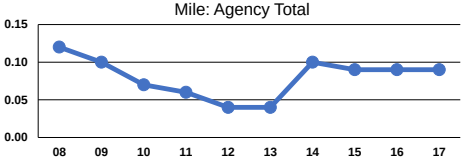
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.58	0.1	1.5
Total	**$20.58**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://warrencountygeorgia.weebly.com/transit.html
521 Main Street
Warrenton, GA 30828-0046

Warren County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,866 **Annual Unlinked Trips (UPT)**

Service Supplied

48,708 **Annual Vehicle Revenue Miles (VRM)**
3,607 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,260 **Total Operating Expenses**

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

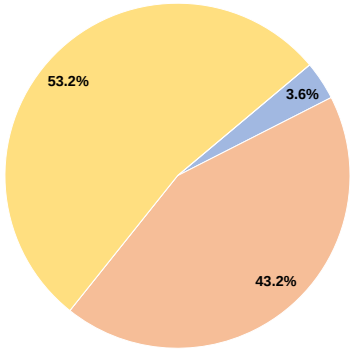
Sources of Operating Funds Expended

Fare Revenues	$3,885	3.6%
Local Funds	$46,347	43.2%
State Funds	$0	0.0%
Federal Assistance	$57,028	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$107,260**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$107,260	$3,885	$0	4,866	48,708	3,607
Total	**2**	**-**	**$107,260**	**$3,885**	**$0**	**4,866**	**48,708**	**3,607**

Performance Measures

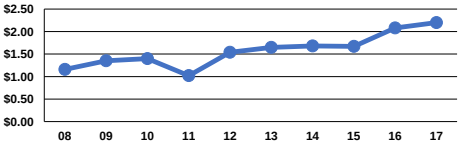
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$29.74
Total	**$2.20**	**$29.74**

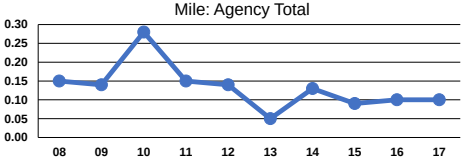
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.04	0.1	1.3
Total	**$22.04**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hawkinsville-pulaski.org/departments/transit/
45 S. Lumpkin St
Hawkinsville, GA 31036-818

Pulaski County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,651 **Annual Unlinked Trips (UPT)**

Service Supplied

20,128 **Annual Vehicle Revenue Miles (VRM)**
1,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,931 **Total Operating Expenses**

Database Information

NTDID: 4R03-40925
Reporter Type: Rural General Public Transit

Financial Information

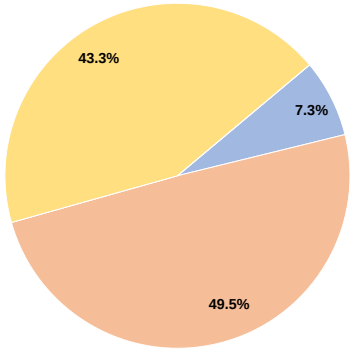
Sources of Operating Funds Expended

Fare Revenues	$4,651	7.3%
Local Funds	$31,628	49.5%
State Funds	$0	0.0%
Federal Assistance	$27,652	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,931**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$63,931	$4,651	$0	4,651	20,128	1,840
Total	**1**	**-**	**$63,931**	**$4,651**	**$0**	**4,651**	**20,128**	**1,840**

Performance Measures

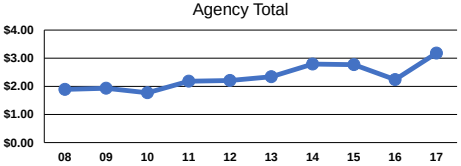
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.18	$34.75
Total	**$3.18**	**$34.75**

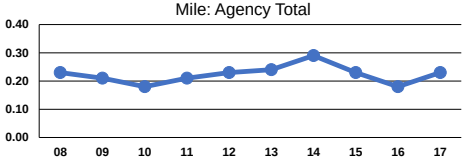
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.75	0.2	2.5
Total	**$13.75**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baldwincountyga.com/dept-directory/public-transportat
121 North Wilkinson St
Suite 314
Milledgeville, GA 31061-3368

Baldwin County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,516 **Annual Unlinked Trips (UPT)**

Service Supplied

64,273 **Annual Vehicle Revenue Miles (VRM)**
3,919 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,817 **Total Operating Expenses**

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit

Financial Information

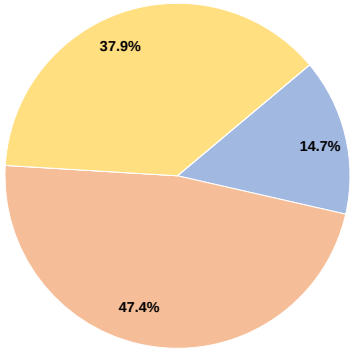
Sources of Operating Funds Expended

Fare Revenues	$18,177	14.7%
Local Funds	$58,674	47.4%
State Funds	$0	0.0%
Federal Assistance	$46,966	37.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,817**	100.0%

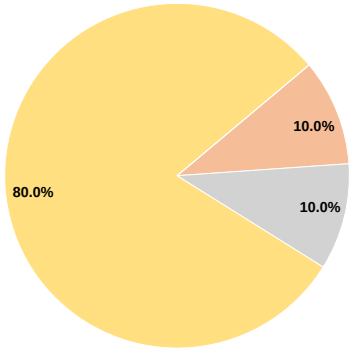
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$123,817	$18,177	$90,006	9,516	64,273	3,919
Total	**3**	**-**	**$123,817**	**$18,177**	**$90,006**	**9,516**	**64,273**	**3,919**

Performance Measures

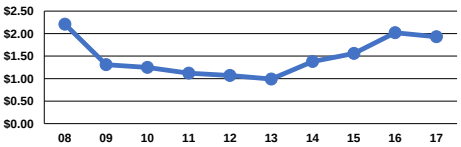
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$31.59
Total	**$1.93**	**$31.59**

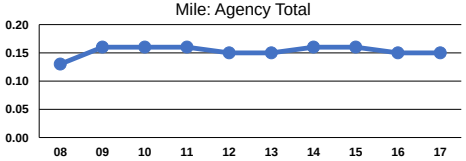
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	2.4
Total	**$13.01**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilkinsoncounty.net
100 Bacon St
Irwinton, GA 31042-0161

Wilkinson County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,057 **Annual Unlinked Trips (UPT)**

Service Supplied

87,242 **Annual Vehicle Revenue Miles (VRM)**
4,476 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$182,047 **Total Operating Expenses**

Database Information

NTDID: 4R03-40936
Reporter Type: Rural General Public Transit

Financial Information

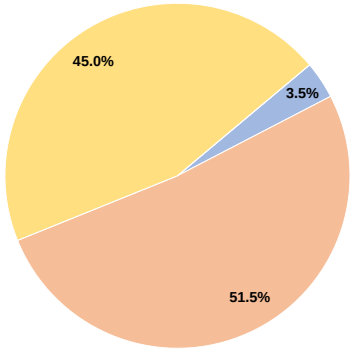
Sources of Operating Funds Expended

Fare Revenues	$6,366	3.5%
Local Funds	$93,760	51.5%
State Funds	$0	0.0%
Federal Assistance	$81,921	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$182,047**	100.0%

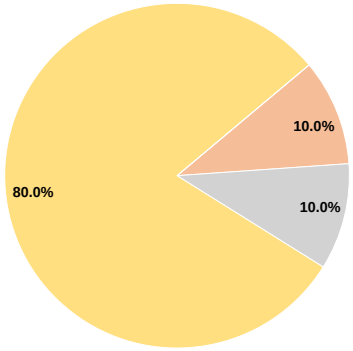
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

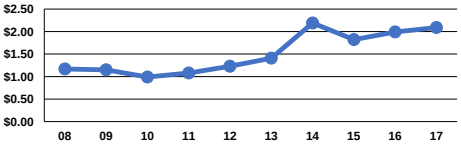
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$182,047	$6,366	$45,002	8,057	87,242	4,476
Total	**4**	**-**	**$182,047**	**$6,366**	**$45,002**	**8,057**	**87,242**	**4,476**

Performance Measures

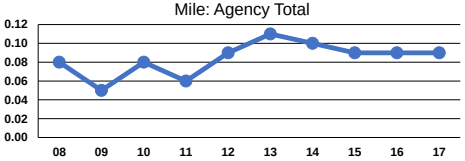
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$40.67
Total	**$2.09**	**$40.67**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.59	0.1	1.8
Total	**$22.59**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tiftcounty.org
225 Tift Ave
Rm. 214
Tifton, GA 31793-0826

Tift Transit System

2017 Annual Agency Profile

General Information

Service Consumption

11,201 **Annual Unlinked Trips (UPT)**

Service Supplied

49,011 **Annual Vehicle Revenue Miles (VRM)**
2,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,994 **Total Operating Expenses**

Database Information

NTDID: 4R03-40940
Reporter Type: Rural General Public Transit

Financial Information

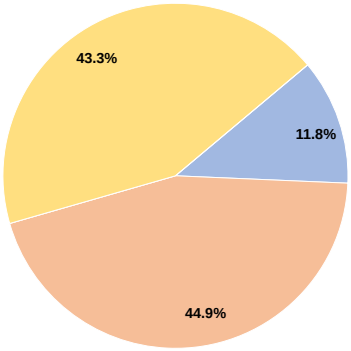
Sources of Operating Funds Expended

Fare Revenues	$26,537	11.8%
Local Funds	$100,931	44.9%
State Funds	$0	0.0%
Federal Assistance	$97,526	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,994**	100.0%

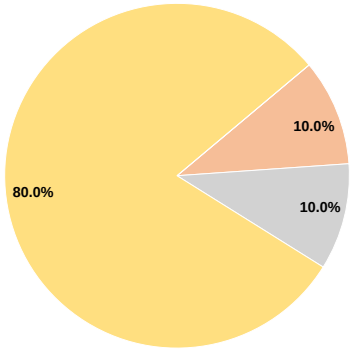
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$224,994	$26,537	$90,006	11,201	49,011	2,856
Total	**2**	**-**	**$224,994**	**$26,537**	**$90,006**	**11,201**	**49,011**	**2,856**

Performance Measures

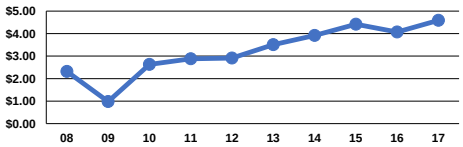
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$78.78
Total	**$4.59**	**$78.78**

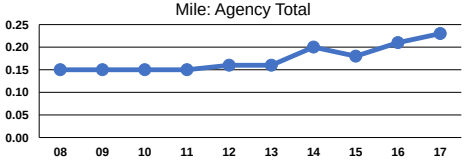
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.09	0.2	3.9
Total	**$20.09**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.putnamcountyga.us
117 Putnam Dr
Suite A
Eatonton, GA 31024-6527

Putnam County CommissionTransit

2017 Annual Agency Profile

General Information

Service Consumption

17,268 **Annual Unlinked Trips (UPT)**

Service Supplied

97,043 **Annual Vehicle Revenue Miles (VRM)**
5,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$224,420 **Total Operating Expenses**

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

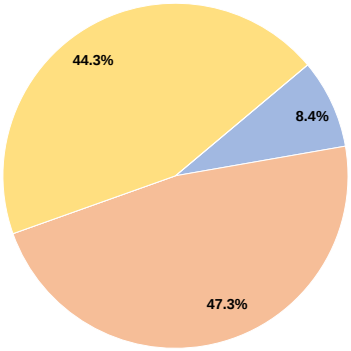
Sources of Operating Funds Expended

Fare Revenues	$18,767	8.4%
Local Funds	$106,156	47.3%
State Funds	$0	0.0%
Federal Assistance	$99,497	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,420**	100.0%

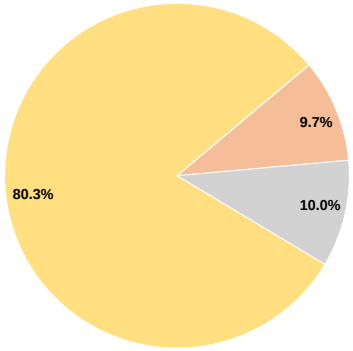
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	9.7%
State Funds	$9,336	10.0%
Federal Assistance	$74,689	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,026**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$224,420	$18,767	$93,026	17,268	97,043	5,215
Total	**5**	**-**	**$224,420**	**$18,767**	**$93,026**	**17,268**	**97,043**	**5,215**

Performance Measures

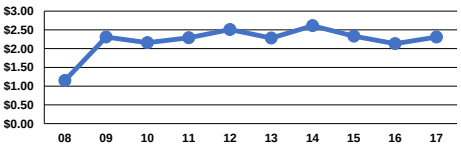
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$43.03
Total	**$2.31**	**$43.03**

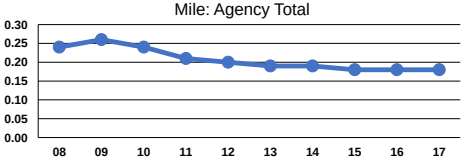
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.00	0.2	3.3
Total	**$13.00**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jonescountyga.org
166 Industrial Blvd
Gray, GA 31032-1359

Jones County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,063 **Annual Unlinked Trips (UPT)**

Service Supplied

54,859 **Annual Vehicle Revenue Miles (VRM)**
4,280 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,035 **Total Operating Expenses**

Database Information

NTDID: 4R03-40946
Reporter Type: Rural General Public Transit

Financial Information

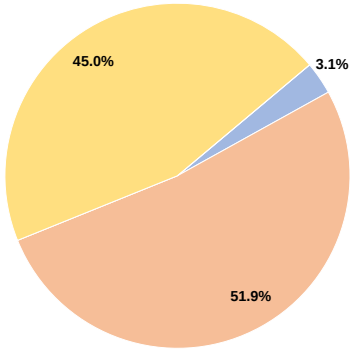
Sources of Operating Funds Expended

Fare Revenues	$5,017	3.1%
Local Funds	$85,202	51.9%
State Funds	$0	0.0%
Federal Assistance	$73,816	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$164,035**	100.0%

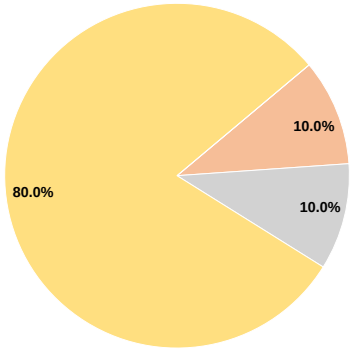
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$164,035	$5,017	$45,002	4,063	54,859	4,280
Total	**4**	**-**	**$164,035**	**$5,017**	**$45,002**	**4,063**	**54,859**	**4,280**

Performance Measures

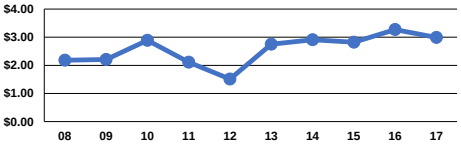
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$38.33
Total	**$2.99**	**$38.33**

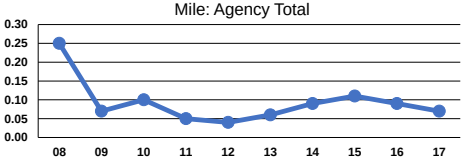
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.37	0.1	0.9
Total	**$40.37**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burkecounty-ga.gov
277 Hwy 24 South
Waynesboro, GA 30830-4579

Burke County Transit

2017 Annual Agency Profile

General Information

Service Consumption

16,990 **Annual Unlinked Trips (UPT)**

Service Supplied

152,110 **Annual Vehicle Revenue Miles (VRM)**
8,251 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$261,596 **Total Operating Expenses**

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit

Financial Information

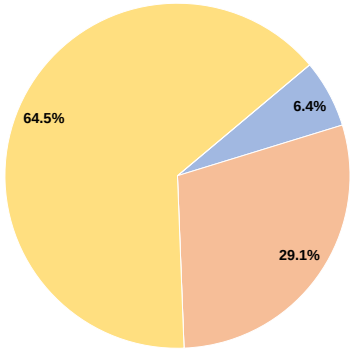
Sources of Operating Funds Expended

Fare Revenues	$16,649	6.4%
Local Funds	$76,226	29.1%
State Funds	$0	0.0%
Federal Assistance	$168,721	64.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$261,596**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$261,596	$16,649	$0	16,990	152,110	8,251
Total	**8**	**-**	**$261,596**	**$16,649**	**$0**	**16,990**	**152,110**	**8,251**

Performance Measures

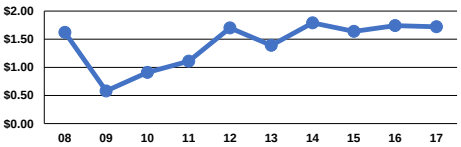
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$31.70
Total	**$1.72**	**$31.70**

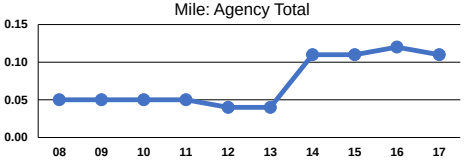
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.40	0.1	2.1
Total	**$15.40**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dodgecountyga.com/
407 Anson Avenue
Eastman, GA 31023-0818

Dodge County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,372 **Annual Unlinked Trips (UPT)**

Service Supplied

56,447 **Annual Vehicle Revenue Miles (VRM)**
4,659 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$180,252 **Total Operating Expenses**

Database Information

NTDID: 4R03-40956
Reporter Type: Rural General Public Transit

Financial Information

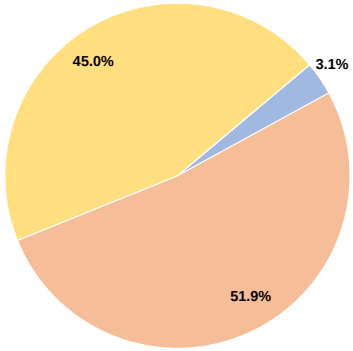
Sources of Operating Funds Expended

Fare Revenues	$5,668	3.1%
Local Funds	$93,471	51.9%
State Funds	$0	0.0%
Federal Assistance	$81,113	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$180,252**	100.0%

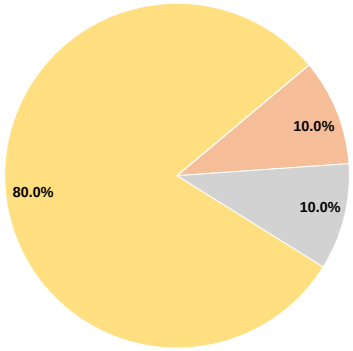
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$180,252	$5,668	$41,357	8,372	56,447	4,659
Total	**4**	**-**	**$180,252**	**$5,668**	**$41,357**	**8,372**	**56,447**	**4,659**

Performance Measures

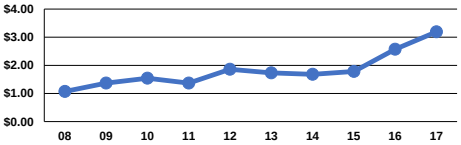
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$38.69
Total	**$3.19**	**$38.69**

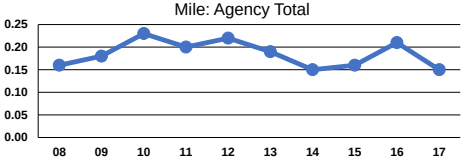
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.53	0.1	1.8
Total	**$21.53**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcgagov.org/transit.html
210 Humphrey St
Lincolnton, GA 30817-5847

Lincoln County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,833 **Annual Unlinked Trips (UPT)**

Service Supplied

52,838 **Annual Vehicle Revenue Miles (VRM)**
6,030 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,597 **Total Operating Expenses**

Database Information

NTDID: 4R03-40961
Reporter Type: Rural General Public Transit

Financial Information

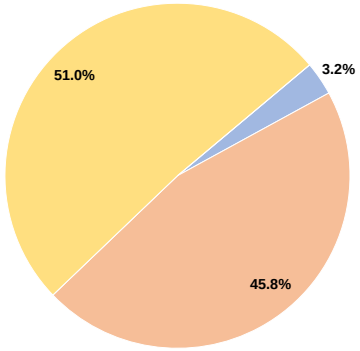
Sources of Operating Funds Expended

Fare Revenues	$2,699	3.2%
Local Funds	$39,208	45.8%
State Funds	$0	0.0%
Federal Assistance	$43,690	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,597**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$85,597	$2,699	$0	9,833	52,838	6,030
Total	**3**	**-**	**$85,597**	**$2,699**	**$0**	**9,833**	**52,838**	**6,030**

Performance Measures

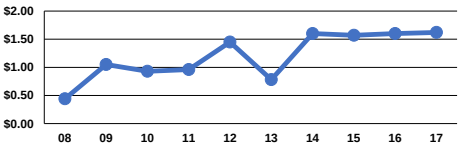
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$14.20
Total	**$1.62**	**$14.20**

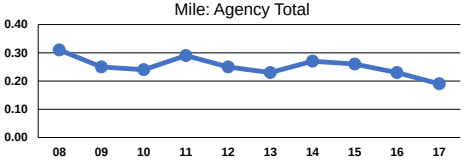
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.71	0.2	1.6
Total	**$8.71**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cookcountyga.us/fyi/transit.htm
1200 So. Hutchinson Ave
Adel, GA 31620

Cook County Transit

2017 Annual Agency Profile

General Information

Service Consumption

22,743 **Annual Unlinked Trips (UPT)**

Service Supplied

273,653 **Annual Vehicle Revenue Miles (VRM)**
13,575 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,580 **Total Operating Expenses**

Database Information

NTDID: 4R03-40964
Reporter Type: Rural General Public Transit

Financial Information

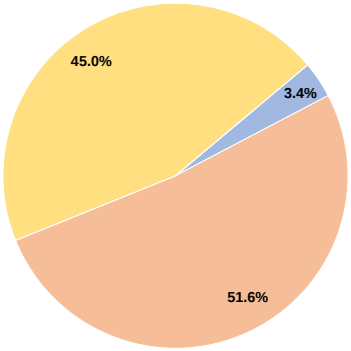
Sources of Operating Funds Expended

Fare Revenues	$12,488	3.4%
Local Funds	$188,581	51.6%
State Funds	$0	0.0%
Federal Assistance	$164,511	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$365,580**	100.0%

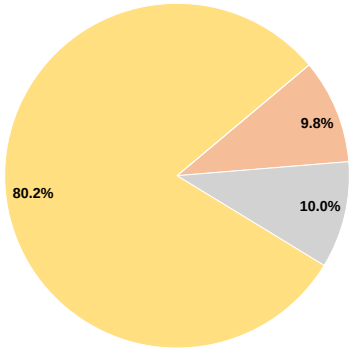
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	9.8%
State Funds	$13,788	10.0%
Federal Assistance	$110,307	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,596**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

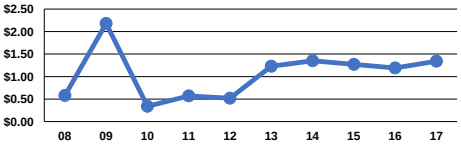
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$365,580	$12,488	$137,596	22,743	273,653	13,575
Total	**8**	**-**	**$365,580**	**$12,488**	**$137,596**	**22,743**	**273,653**	**13,575**

Performance Measures

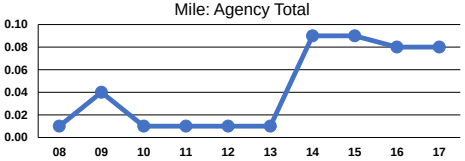
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$26.93
Total	**$1.34**	**$26.93**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.07	0.1	1.7
Total	**$16.07**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lowndescounty.com/381/public-transit
327 N. Ashley St
Office of Engineering, 2nd Floor
Valdosta, GA 31601-1349

Lowndes County

2017 Annual Agency Profile

General Information

Service Consumption

27,035 **Annual Unlinked Trips (UPT)**

Service Supplied

267,528 **Annual Vehicle Revenue Miles (VRM)**
18,878 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$468,490 **Total Operating Expenses**

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

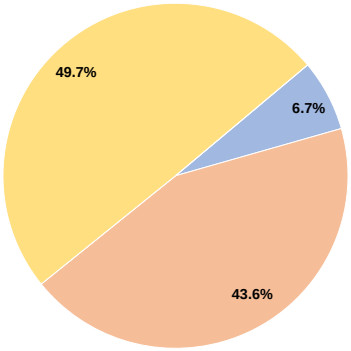
Sources of Operating Funds Expended

Fare Revenues	$31,352	6.7%
Local Funds	$204,352	43.6%
State Funds	$0	0.0%
Federal Assistance	$232,786	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$468,490**	100.0%

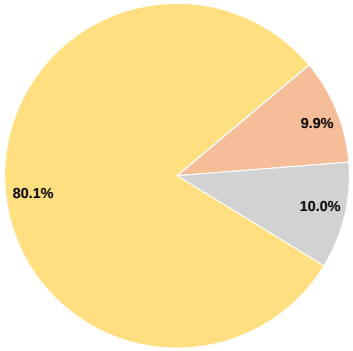
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,001	9.9%
State Funds	$18,301	10.0%
Federal Assistance	$146,408	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$468,490	$31,352	$182,710	27,035	267,528	18,878
Total	**11**	**-**	**$468,490**	**$31,352**	**$182,710**	**27,035**	**267,528**	**18,878**

Performance Measures

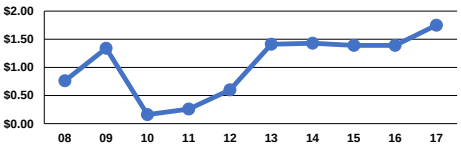
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$24.82
Total	**$1.75**	**$24.82**

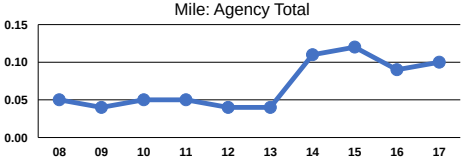
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.33	0.1	1.4
Total	**$17.33**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersoncountyga.gov
217 E. Broad Street
Louisville, GA 30434-4002

Jefferson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,265 **Annual Unlinked Trips (UPT)**

Service Supplied

211,663 **Annual Vehicle Revenue Miles (VRM)**
13,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$334,665 **Total Operating Expenses**

Database Information

NTDID: 4R03-40977
Reporter Type: Rural General Public Transit

Financial Information

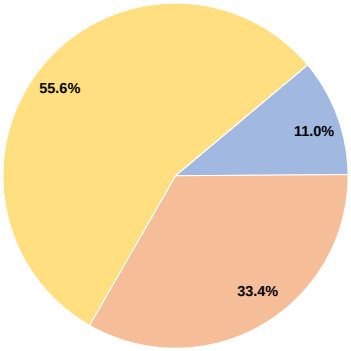
Sources of Operating Funds Expended

Fare Revenues	$36,844	11.0%
Local Funds	$111,800	33.4%
State Funds	$0	0.0%
Federal Assistance	$186,021	55.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$334,665**	100.0%

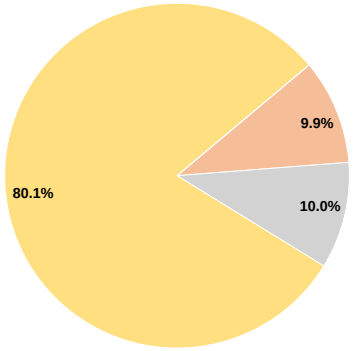
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,907	9.9%
State Funds	$17,143	10.0%
Federal Assistance	$137,142	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,192**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

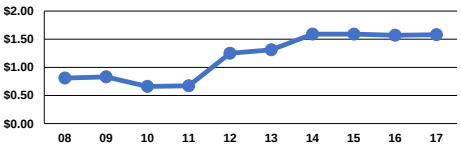
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$334,665	$36,844	$171,192	28,265	211,663	13,018
Total	**7**	**-**	**$334,665**	**$36,844**	**$171,192**	**28,265**	**211,663**	**13,018**

Performance Measures

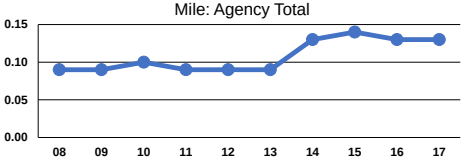
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.71
Total	**$1.58**	**$25.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.84	0.1	2.2
Total	**$11.84**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.banks.ga.us/transit
150 Hudson Ridge Ste. 1.
Homer, GA 30547-0187

Banks County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,499 **Annual Unlinked Trips (UPT)**

Service Supplied

52,125 **Annual Vehicle Revenue Miles (VRM)**
3,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$98,194 **Total Operating Expenses**

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit

Financial Information

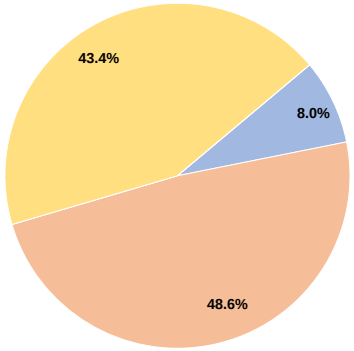
Sources of Operating Funds Expended

Fare Revenues	$7,825	8.0%
Local Funds	$47,709	48.6%
State Funds	$0	0.0%
Federal Assistance	$42,660	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$98,194**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$98,194	$7,825	$0	3,499	52,125	3,560
Total	**2**	**-**	**$98,194**	**$7,825**	**$0**	**3,499**	**52,125**	**3,560**

Performance Measures

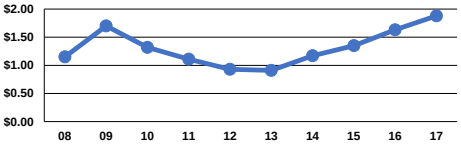
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$27.58
Total	**$1.88**	**$27.58**

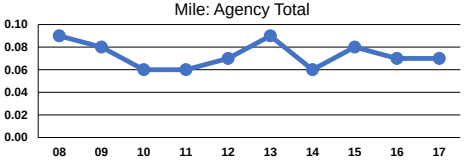
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.06	0.1	1.0
Total	**$28.06**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.habersham.ga.us
555 Monroe Street, Unit 20
Clarkesville, GA 30523-7815

Habersham County Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,048 **Annual Unlinked Trips (UPT)**

Service Supplied

64,735 **Annual Vehicle Revenue Miles (VRM)**
4,079 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,078 **Total Operating Expenses**

Database Information

NTDID: 4R03-40994
Reporter Type: Rural General Public Transit

Financial Information

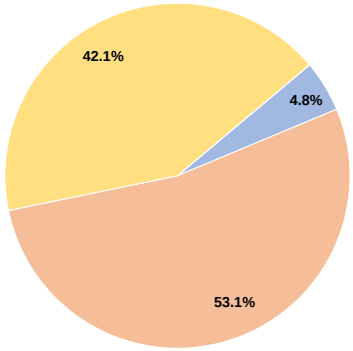
Sources of Operating Funds Expended

Fare Revenues	$4,914	4.8%
Local Funds	$54,176	53.1%
State Funds	$0	0.0%
Federal Assistance	$42,988	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$102,078**	100.0%

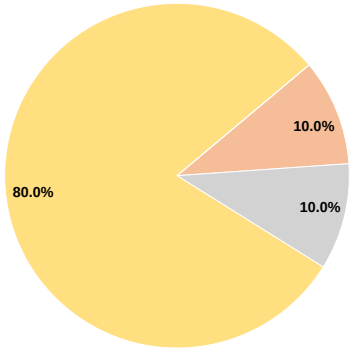
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$102,078	$4,914	$45,002	8,048	64,735	4,079
Total	**3**	**-**	**$102,078**	**$4,914**	**$45,002**	**8,048**	**64,735**	**4,079**

Performance Measures

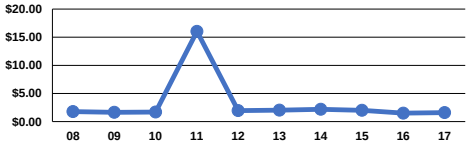
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.03
Total	**$1.58**	**$25.03**

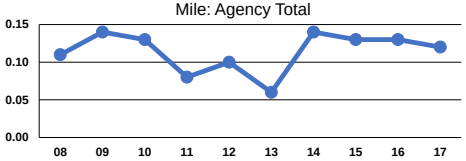
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.68	0.1	2.0
Total	**$12.68**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dadecounty-ga.gov/dade-county-transit.cfm
71 Case Avenue
Trenton, GA 30752-0613

Dade County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,023 **Annual Unlinked Trips (UPT)**

Service Supplied

107,392 **Annual Vehicle Revenue Miles (VRM)**
6,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,332 **Total Operating Expenses**

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit

Financial Information

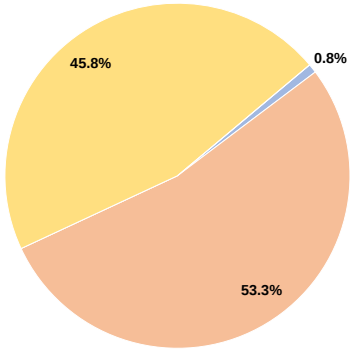
Sources of Operating Funds Expended

Fare Revenues	$2,427	0.8%
Local Funds	$153,244	53.3%
State Funds	$0	0.0%
Federal Assistance	$131,661	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$287,332**	100.0%

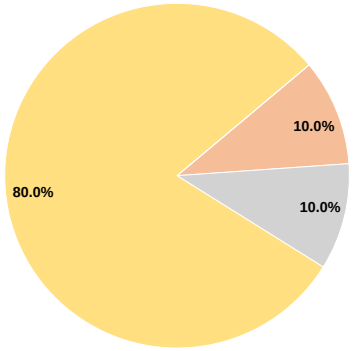
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$287,332	$2,427	$45,002	20,023	107,392	6,657
Total	**4**	**-**	**$287,332**	**$2,427**	**$45,002**	**20,023**	**107,392**	**6,657**

Performance Measures

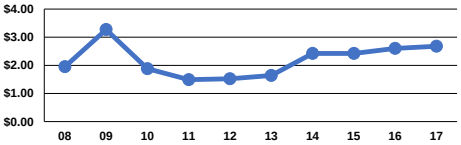
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$43.16
Total	**$2.68**	**$43.16**

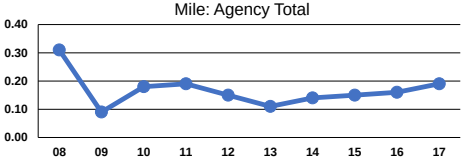
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.35	0.2	3.0
Total	**$14.35**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jenkinscountyga.com/
833 E. Winthrop Street
Millen, GA 30442-0797

Jenkins County Transit

2017 Annual Agency Profile

General Information

Service Consumption

2,216 **Annual Unlinked Trips (UPT)**

Service Supplied

14,887 **Annual Vehicle Revenue Miles (VRM)**
1,465 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,400 **Total Operating Expenses**

Database Information

NTDID: 4R03-41008
Reporter Type: Rural General Public Transit

Financial Information

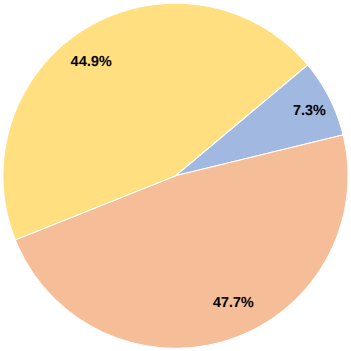
Sources of Operating Funds Expended

Fare Revenues	$3,902	7.3%
Local Funds	$25,497	47.7%
State Funds	$0	0.0%
Federal Assistance	$24,001	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,400**	100.0%

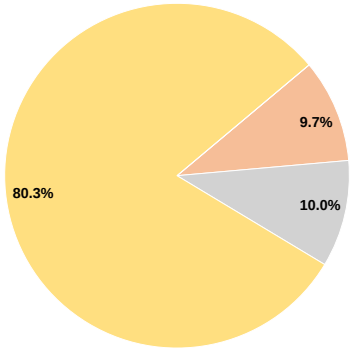
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.7%
State Funds	$4,655	10.0%
Federal Assistance	$37,242	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,397**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,400	$3,902	$46,397	2,216	14,887	1,465
Total	**1**	**-**	**$53,400**	**$3,902**	**$46,397**	**2,216**	**14,887**	**1,465**

Performance Measures

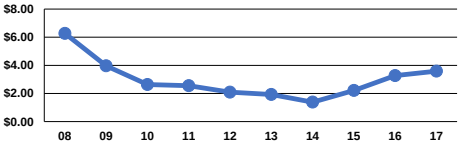
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$36.45
Total	**$3.59**	**$36.45**

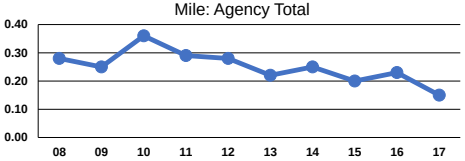
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.10	0.1	1.5
Total	**$24.10**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://chattoogacountyga.com
10102 Commerce St
Summerville, GA 30747-0211

Chattooga County Transit

2017 Annual Agency Profile

General Information

Service Consumption

11,459 **Annual Unlinked Trips (UPT)**

Service Supplied

74,418 **Annual Vehicle Revenue Miles (VRM)**
5,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,301 **Total Operating Expenses**

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit

Financial Information

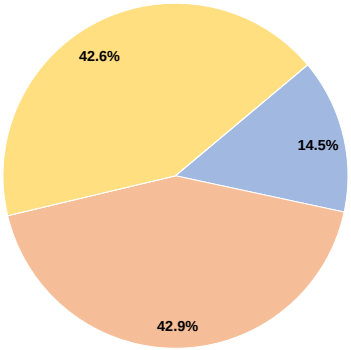
Sources of Operating Funds Expended

Fare Revenues	$21,628	14.5%
Local Funds	$64,060	42.9%
State Funds	$0	0.0%
Federal Assistance	$63,613	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,301**	100.0%

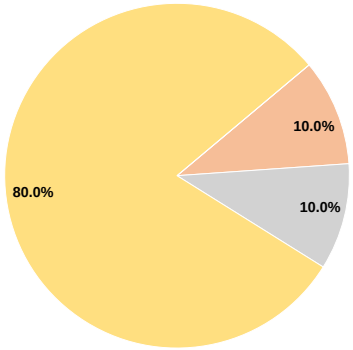
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$149,301	$21,628	$45,002	11,459	74,418	5,630
Total	**3**	**-**	**$149,301**	**$21,628**	**$45,002**	**11,459**	**74,418**	**5,630**

Performance Measures

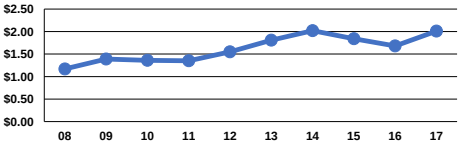
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$26.52
Total	**$2.01**	**$26.52**

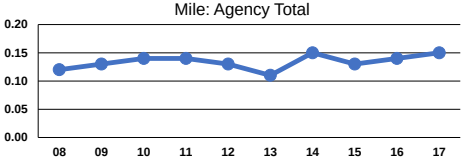
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.2	2.0
Total	**$13.03**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brookscountyga.us/
610 S. Highland St
Quitman, GA 31643

Brooks County Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,793 **Annual Unlinked Trips (UPT)**

Service Supplied

187,083 **Annual Vehicle Revenue Miles (VRM)**
9,363 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,762 **Total Operating Expenses**

Database Information

NTDID: 4R03-41016
Reporter Type: Rural General Public Transit

Financial Information

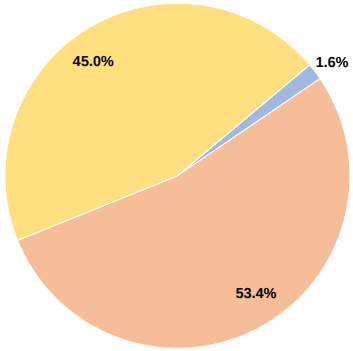
Sources of Operating Funds Expended

Fare Revenues	$4,348	1.6%
Local Funds	$145,671	53.4%
State Funds	$0	0.0%
Federal Assistance	$122,743	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,762**	100.0%

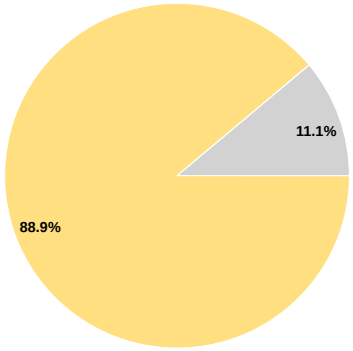
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$297	11.1%
Federal Assistance	$2,374	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,671**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$272,762	$4,348	$2,671	13,793	187,083	9,363
Total	**4**	**-**	**$272,762**	**$4,348**	**$2,671**	**13,793**	**187,083**	**9,363**

Performance Measures

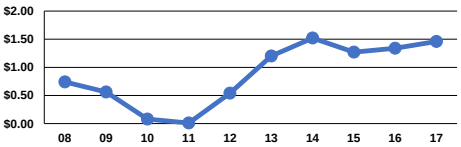
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$29.13
Total	**$1.46**	**$29.13**

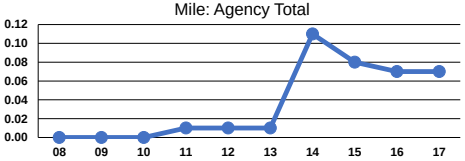
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.78	0.1	1.5
Total	**$19.78**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://doolycountyga.com/
113 N. Third Street RM #1
Vienna, GA 31092-1103

Dooly County Transit

2017 Annual Agency Profile

General Information

Service Consumption

23,238 **Annual Unlinked Trips (UPT)**

Service Supplied

384,084 **Annual Vehicle Revenue Miles (VRM)**
15,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$533,423 **Total Operating Expenses**

Database Information

NTDID: 4R03-41017
Reporter Type: Rural General Public Transit

Financial Information

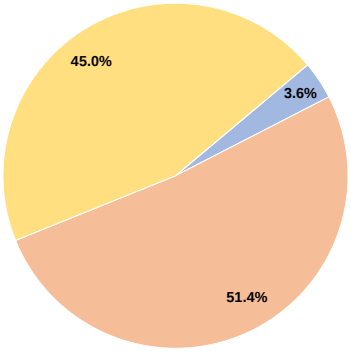
Sources of Operating Funds Expended

Fare Revenues	$18,950	3.6%
Local Funds	$274,433	51.4%
State Funds	$0	0.0%
Federal Assistance	$240,040	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$533,423**	100.0%

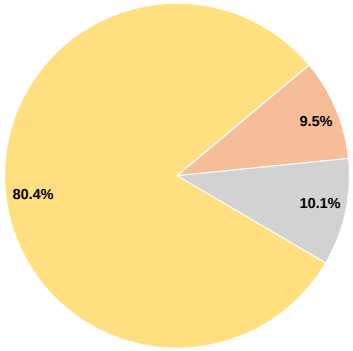
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,925	9.5%
State Funds	$5,205	10.1%
Federal Assistance	$41,639	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,769**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$533,423	$18,950	$51,769	23,238	384,084	15,704
Total	**7**	**-**	**$533,423**	**$18,950**	**$51,769**	**23,238**	**384,084**	**15,704**

Performance Measures

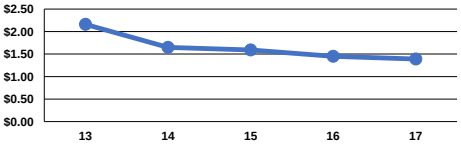
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$33.97
Total	**$1.39**	**$33.97**

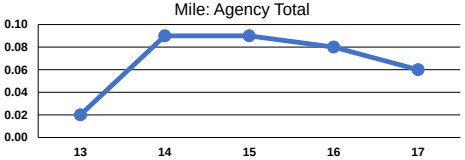
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.95	0.1	1.5
Total	**$22.95**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
1 Broad Street
Suite 160
Ellijay, GA 30540-9045

Gilmer County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

13,507 **Annual Unlinked Trips (UPT)**

Service Supplied

110,050 **Annual Vehicle Revenue Miles (VRM)**
8,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$216,878 **Total Operating Expenses**

Database Information

NTDID: 4R03-41018
Reporter Type: Rural General Public Transit

Financial Information

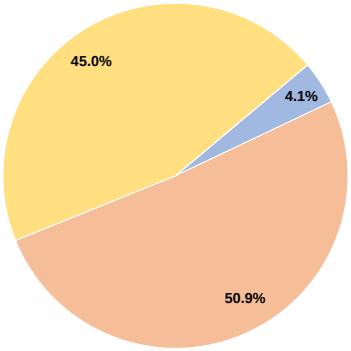
Sources of Operating Funds Expended

Fare Revenues	$8,796	4.1%
Local Funds	$110,487	50.9%
State Funds	$0	0.0%
Federal Assistance	$97,595	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,878**	100.0%

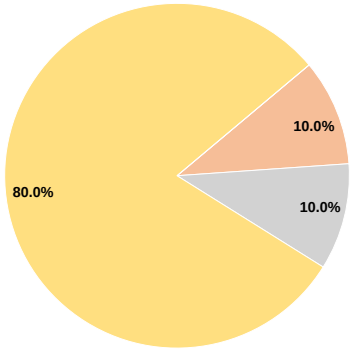
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,682	10.0%
State Funds	$4,682	10.0%
Federal Assistance	$37,455	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,819**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$216,878	$8,796	$46,819	13,507	110,050	8,133
Total	**5**	**-**	**$216,878**	**$8,796**	**$46,819**	**13,507**	**110,050**	**8,133**

Performance Measures

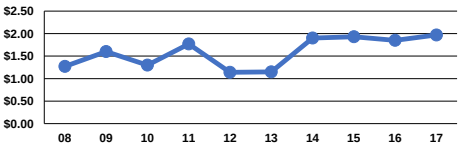
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$26.67
Total	**$1.97**	**$26.67**

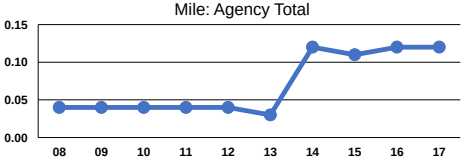
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.06	0.1	1.7
Total	**$16.06**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troupcountyga.org
1220 Lafayette Parkway
LaGrange, GA 30240

Troup County Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,359 **Annual Unlinked Trips (UPT)**

Service Supplied

120,711 **Annual Vehicle Revenue Miles (VRM)**
7,586 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$190,155 **Total Operating Expenses**

Database Information

NTDID: 4R03-41019
Reporter Type: Rural General Public Transit

Financial Information

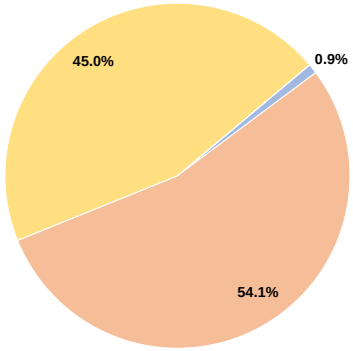
Sources of Operating Funds Expended

Fare Revenues	$1,732	0.9%
Local Funds	$102,853	54.1%
State Funds	$0	0.0%
Federal Assistance	$85,570	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$190,155**	100.0%

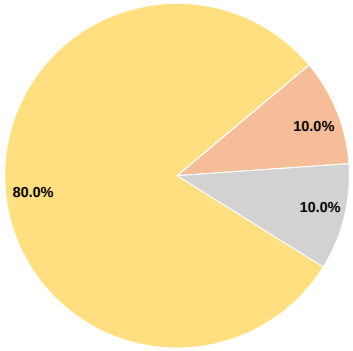
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

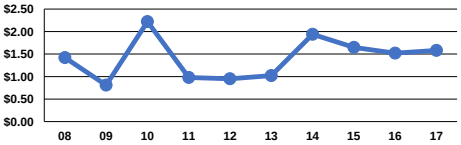
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$190,155	$1,732	$90,006	27,359	120,711	7,586
Total	**7**	**-**	**$190,155**	**$1,732**	**$90,006**	**27,359**	**120,711**	**7,586**

Performance Measures

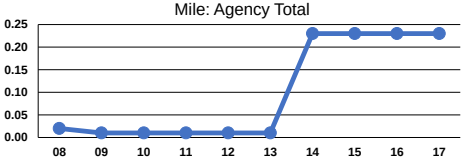
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$25.07
Total	**$1.58**	**$25.07**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.95	0.2	3.6
Total	**$6.95**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.elbertco.net
45 Forest Avenue
Elberton, GA 30635-0493

Elbert County

2017 Annual Agency Profile

General Information

Service Consumption

8,228 **Annual Unlinked Trips (UPT)**

Service Supplied

145,097 **Annual Vehicle Revenue Miles (VRM)**
6,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,412 **Total Operating Expenses**

Database Information

NTDID: 4R03-41021
Reporter Type: Rural General Public Transit

Financial Information

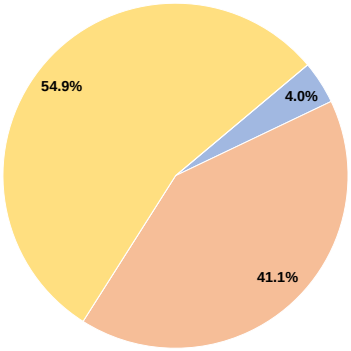
Sources of Operating Funds Expended

Fare Revenues	$9,510	4.0%
Local Funds	$97,146	41.1%
State Funds	$0	0.0%
Federal Assistance	$129,756	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,412**	100.0%

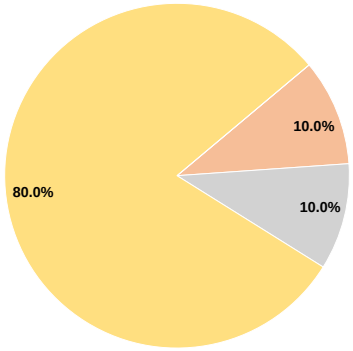
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$236,412	$9,510	$90,006	8,228	145,097	6,474
Total	**4**	**-**	**$236,412**	**$9,510**	**$90,006**	**8,228**	**145,097**	**6,474**

Performance Measures

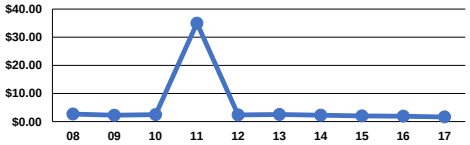
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$36.52
Total	**$1.63**	**$36.52**

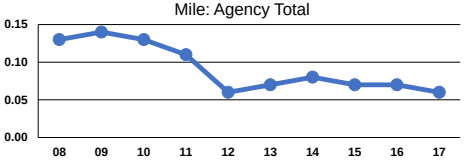
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.73	0.1	1.3
Total	**$28.73**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
400 West Main Street
Ste 100
Blue Ridge, GA 30513-8593

Fannin County

2017 Annual Agency Profile

General Information

Service Consumption

16,688 **Annual Unlinked Trips (UPT)**

Service Supplied

134,821 **Annual Vehicle Revenue Miles (VRM)**
8,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$276,526 **Total Operating Expenses**

Database Information

NTDID: 4R03-41026
Reporter Type: Rural General Public Transit

Financial Information

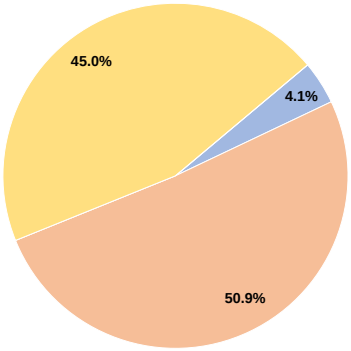
Sources of Operating Funds Expended

Fare Revenues	$11,213	4.1%
Local Funds	$140,876	50.9%
State Funds	$0	0.0%
Federal Assistance	$124,437	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$276,526**	100.0%

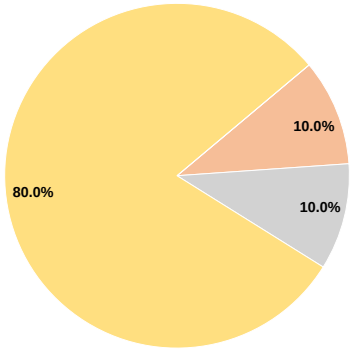
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,848	10.0%
State Funds	$18,848	10.0%
Federal Assistance	$150,785	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$188,481**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$276,526	$11,213	$188,481	16,688	134,821	8,224
Total	**9**	**-**	**$276,526**	**$11,213**	**$188,481**	**16,688**	**134,821**	**8,224**

Performance Measures

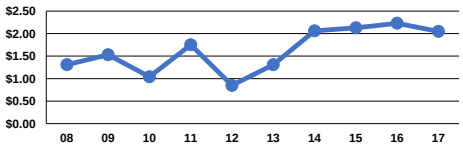
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$33.62
Total	**$2.05**	**$33.62**

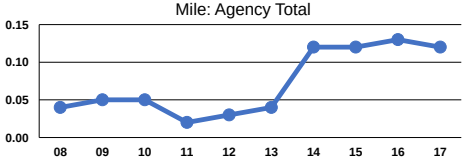
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.57	0.1	2.0
Total	**$16.57**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartowga.org
140 Douglas Street
Cartersville, GA 30120-3273

Bartow Transit

2017 Annual Agency Profile

General Information

Service Consumption

37,241 **Annual Unlinked Trips (UPT)**

Service Supplied

234,269 **Annual Vehicle Revenue Miles (VRM)**
14,800 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$518,913 **Total Operating Expenses**

Database Information

NTDID: 4R03-41027
Reporter Type: Rural General Public Transit

Financial Information

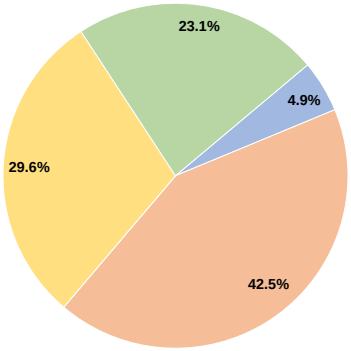
Sources of Operating Funds Expended

Fare Revenues	$25,224	4.9%
Local Funds	$220,369	42.5%
State Funds	$0	0.0%
Federal Assistance	$153,348	29.6%
Other Funds	$119,972	23.1%
Total Operating Funds Expended	**$518,913**	100.0%

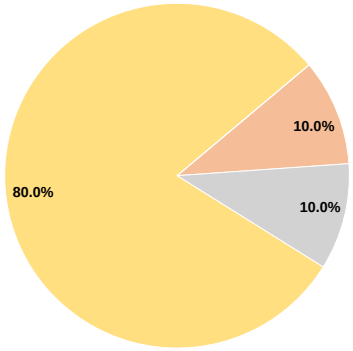
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$518,913	$25,224	$45,002	37,241	234,269	14,800
Total	**10**	**-**	**$518,913**	**$25,224**	**$45,002**	**37,241**	**234,269**	**14,800**

Performance Measures

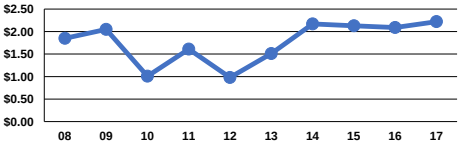
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$35.06
Total	**$2.22**	**$35.06**

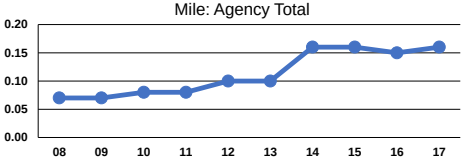
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.93	0.2	2.5
Total	**$13.93**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townscountyga.com
48 River St.
Siute B
Hiawassee, GA 30546-4347

Towns County

2017 Annual Agency Profile

General Information

Service Consumption

3,904 **Annual Unlinked Trips (UPT)**

Service Supplied

51,443 **Annual Vehicle Revenue Miles (VRM)**
3,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$92,688 **Total Operating Expenses**

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit

Financial Information

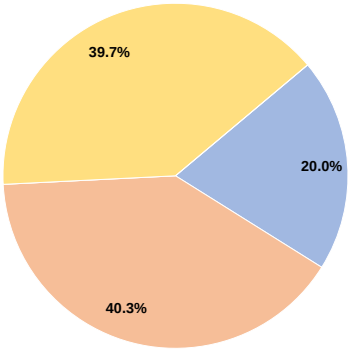
Sources of Operating Funds Expended

Fare Revenues	$18,547	20.0%
Local Funds	$37,363	40.3%
State Funds	$0	0.0%
Federal Assistance	$36,778	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$92,688**	100.0%

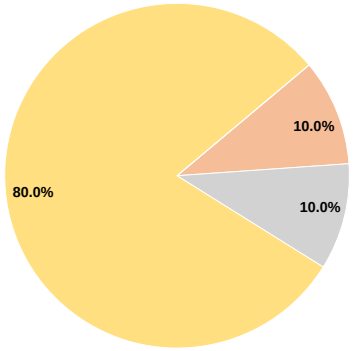
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$92,688	$18,547	$45,002	3,904	51,443	3,736
Total	**3**	**-**	**$92,688**	**$18,547**	**$45,002**	**3,904**	**51,443**	**3,736**

Performance Measures

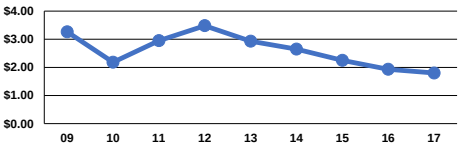
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$24.81
Total	**$1.80**	**$24.81**

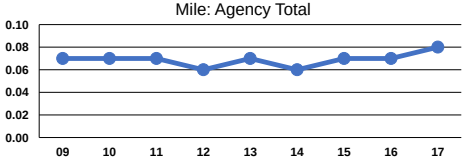
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.74	0.1	1.0
Total	**$23.74**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedartowngeorgia.gov/cedartown-transit-department/
201 East Avenue
Cedartown, GA 30125

City of Cedartown

2017 Annual Agency Profile

General Information

Service Consumption

5,846 **Annual Unlinked Trips (UPT)**

Service Supplied

20,459 **Annual Vehicle Revenue Miles (VRM)**
1,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,949 **Total Operating Expenses**

Database Information

NTDID: 4R03-41035
Reporter Type: Rural General Public Transit

Financial Information

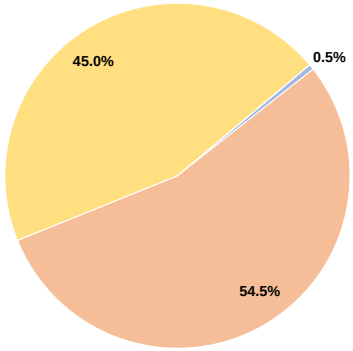
Sources of Operating Funds Expended

Fare Revenues	$256	0.5%
Local Funds	$27,216	54.5%
State Funds	$0	0.0%
Federal Assistance	$22,477	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,949**	100.0%

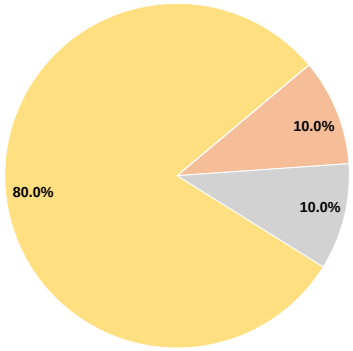
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$49,949	$256	$45,002	5,846	20,459	1,774
Total	**2**	**-**	**$49,949**	**$256**	**$45,002**	**5,846**	**20,459**	**1,774**

Performance Measures

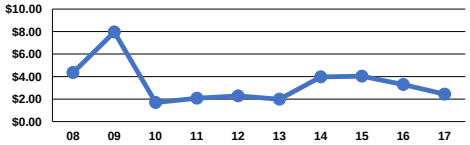
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$28.16
Total	**$2.44**	**$28.16**

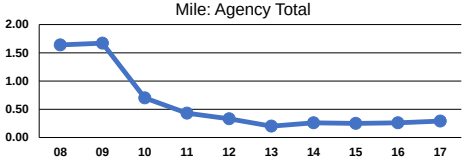
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.54	0.3	3.3
Total	**$8.54**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://turnercountygeorgia.com/fyi/transit.html
208 E. College Ave.
Ashburn, GA 31714-0191

Turner County

2017 Annual Agency Profile

General Information

Service Consumption

10,584 **Annual Unlinked Trips (UPT)**

Service Supplied

89,959 **Annual Vehicle Revenue Miles (VRM)**
6,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,807 **Total Operating Expenses**

Database Information

NTDID: 4R03-41036
Reporter Type: Rural General Public Transit

Financial Information

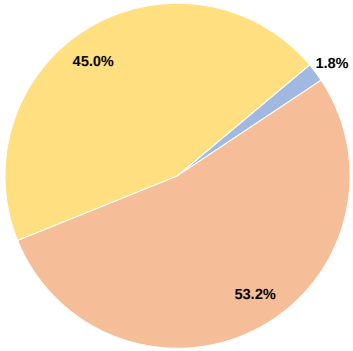
Sources of Operating Funds Expended

Fare Revenues	$2,933	1.8%
Local Funds	$88,261	53.2%
State Funds	$0	0.0%
Federal Assistance	$74,613	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,807**	100.0%

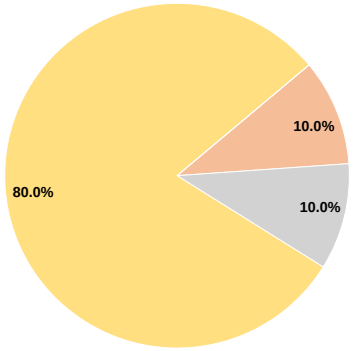
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$165,807	$2,933	$45,002	10,584	89,959	6,967
Total	**4**	**-**	**$165,807**	**$2,933**	**$45,002**	**10,584**	**89,959**	**6,967**

Performance Measures

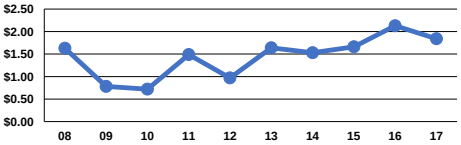
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$23.80
Total	**$1.84**	**$23.80**

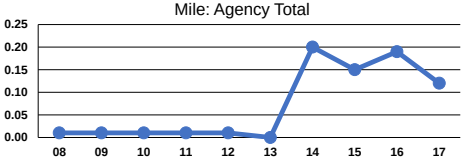
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.67	0.1	1.5
Total	**$15.67**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraycountyga.org/index.aspx?nid=152
820 G.I. Maddox Parkway
Chatsworth, GA 30705-1129

Murray County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

20,947 **Annual Unlinked Trips (UPT)**

Service Supplied

159,814 **Annual Vehicle Revenue Miles (VRM)**
10,388 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,428 **Total Operating Expenses**

Database Information

NTDID: 4R03-41040
Reporter Type: Rural General Public Transit

Financial Information

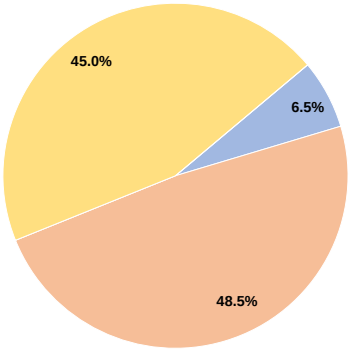
Sources of Operating Funds Expended

Fare Revenues	$17,651	6.5%
Local Funds	$132,215	48.5%
State Funds	$0	0.0%
Federal Assistance	$122,562	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,428**	100.0%

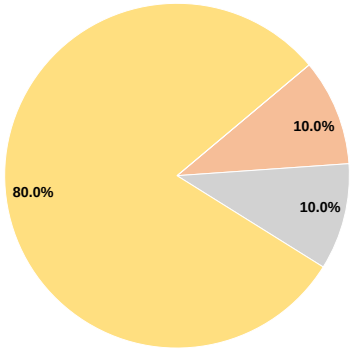
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,695	10.0%
State Funds	$19,695	10.0%
Federal Assistance	$157,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$272,428	$17,651	$196,951	20,947	159,814	10,388
Total	**9**	**-**	**$272,428**	**$17,651**	**$196,951**	**20,947**	**159,814**	**10,388**

Performance Measures

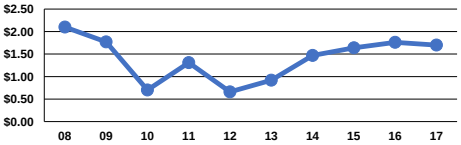
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$26.23
Total	**$1.70**	**$26.23**

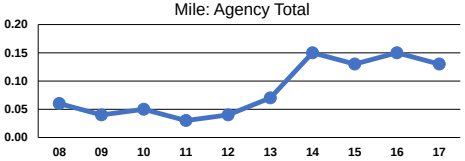
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	2.0
Total	**$13.01**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenecountyga.gov/
1034 Silver Drive
Suite 201
Greensboro, GA 30642-1145

Greene County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,238 **Annual Unlinked Trips (UPT)**

Service Supplied

253,327 **Annual Vehicle Revenue Miles (VRM)**
9,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,548 **Total Operating Expenses**

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit

Financial Information

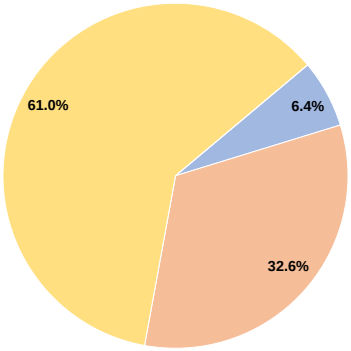
Sources of Operating Funds Expended

Fare Revenues	$21,144	6.4%
Local Funds	$108,501	32.6%
State Funds	$0	0.0%
Federal Assistance	$202,903	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$332,548**	100.0%

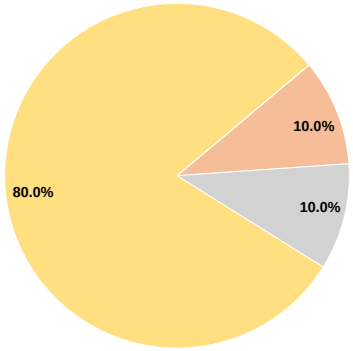
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,636	10.0%
State Funds	$8,636	10.0%
Federal Assistance	$69,088	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,360**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$332,548	$21,144	$86,360	20,238	253,327	9,413
Total	**6**	**-**	**$332,548**	**$21,144**	**$86,360**	**20,238**	**253,327**	**9,413**

Performance Measures

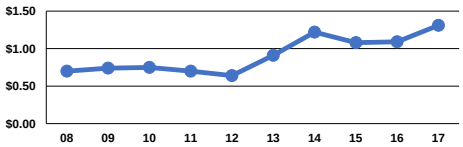
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$35.33
Total	**$1.31**	**$35.33**

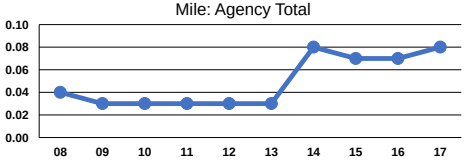
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.43	0.1	2.2
Total	**$16.43**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taliaferrocountyga.org
113 Monument Street
Crawfordville, GA 30631-0114

Taliaferro County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

4,541 **Annual Unlinked Trips (UPT)**

Service Supplied

31,378 **Annual Vehicle Revenue Miles (VRM)**
2,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,358 **Total Operating Expenses**

Database Information

NTDID: 4R03-41046
Reporter Type: Rural General Public Transit

Financial Information

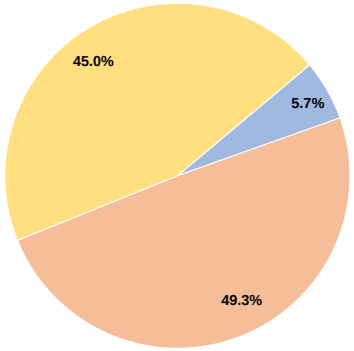
Sources of Operating Funds Expended

Fare Revenues	$3,591	5.7%
Local Funds	$31,261	49.3%
State Funds	$0	0.0%
Federal Assistance	$28,506	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,358**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,358	$3,591	$0	4,541	31,378	2,764
Total	**2**	**-**	**$63,358**	**$3,591**	**$0**	**4,541**	**31,378**	**2,764**

Performance Measures

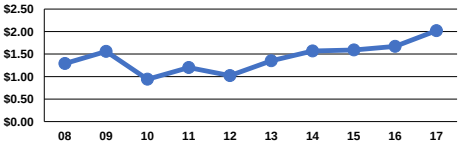
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$22.92
Total	**$2.02**	**$22.92**

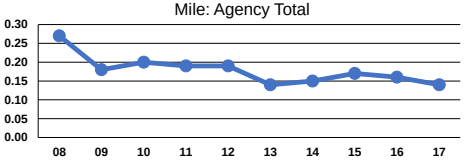
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.95	0.1	1.6
Total	**$13.95**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomson-mcduffie.com
180 Sweetwater Road
Thomson, GA 30824-8712

McDuffie County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

34,578 **Annual Unlinked Trips (UPT)**

Service Supplied

124,742 **Annual Vehicle Revenue Miles (VRM)**
8,187 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,785 **Total Operating Expenses**

Database Information

NTDID: 4R03-41055
Reporter Type: Rural General Public Transit

Financial Information

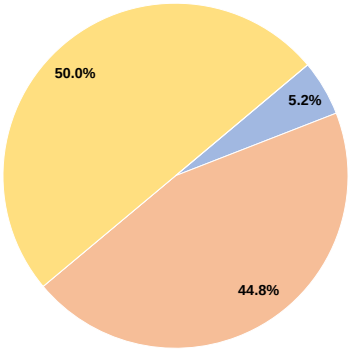
Sources of Operating Funds Expended

Fare Revenues	$12,839	5.2%
Local Funds	$110,621	44.8%
State Funds	$0	0.0%
Federal Assistance	$123,325	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$246,785**	100.0%

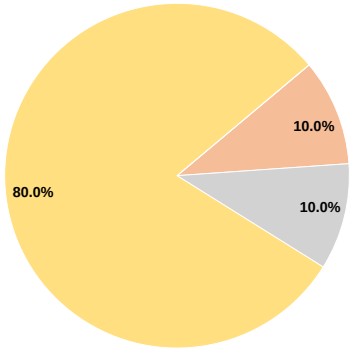
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	10.0%
State Funds	$13,501	10.0%
Federal Assistance	$108,007	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,009**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

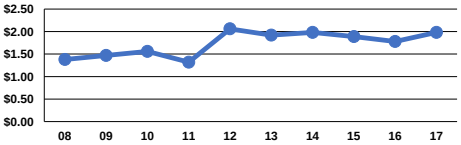
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$246,785	$12,839	$135,009	34,578	124,742	8,187
Total	**5**	**-**	**$246,785**	**$12,839**	**$135,009**	**34,578**	**124,742**	**8,187**

Performance Measures

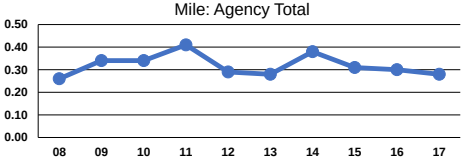
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$30.14
Total	**$1.98**	**$30.14**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.14	0.3	4.2
Total	**$7.14**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dawsoncounty.org/departments/dawson-transit
25 Justice Way Suite 2313
Dawsonville, GA 30534-0041

Dawson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,343 **Annual Unlinked Trips (UPT)**

Service Supplied

89,931 **Annual Vehicle Revenue Miles (VRM)**
5,728 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,959 **Total Operating Expenses**

Database Information

NTDID: 4R03-41057
Reporter Type: Rural General Public Transit

Financial Information

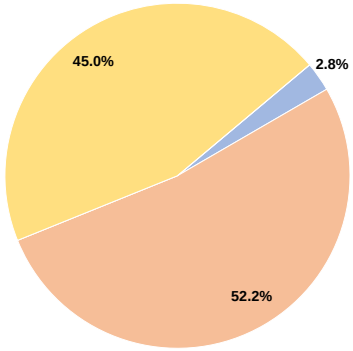
Sources of Operating Funds Expended

Fare Revenues	$6,467	2.8%
Local Funds	$122,760	52.2%
State Funds	$0	0.0%
Federal Assistance	$105,732	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$234,959**	100.0%

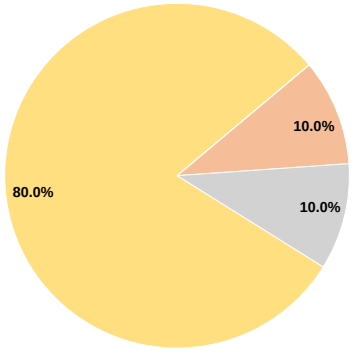
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$234,959	$6,467	$45,002	13,343	89,931	5,728
Total	**5**	**-**	**$234,959**	**$6,467**	**$45,002**	**13,343**	**89,931**	**5,728**

Performance Measures

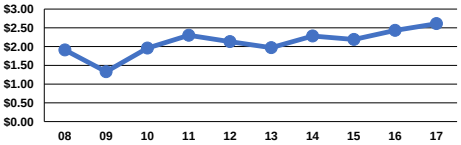
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$41.02
Total	**$2.61**	**$41.02**

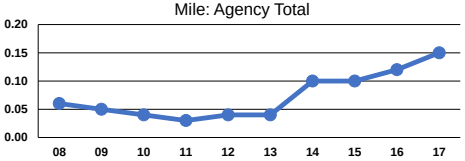
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.61	0.1	2.3
Total	**$17.61**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://hancockcountyga.gov/?page_id=3972
12630 Broad Street
Sparta, GA 31087-1748

Hancock County Transit

2017 Annual Agency Profile

General Information

Service Consumption

17,124 **Annual Unlinked Trips (UPT)**

Service Supplied

144,859 **Annual Vehicle Revenue Miles (VRM)**
8,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,899 **Total Operating Expenses**

Database Information

NTDID: 4R03-41062
Reporter Type: Rural General Public Transit

Financial Information

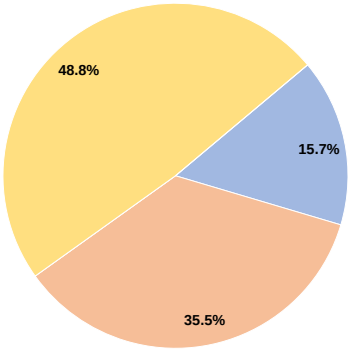
Sources of Operating Funds Expended

Fare Revenues	$24,175	15.7%
Local Funds	$54,671	35.5%
State Funds	$0	0.0%
Federal Assistance	$75,053	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,899**	100.0%

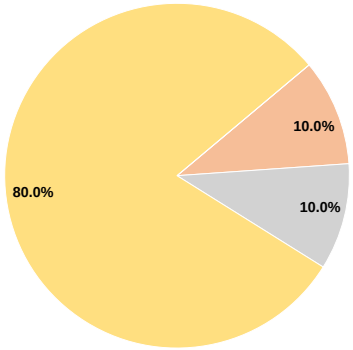
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$153,899	$24,175	$41,357	17,124	144,859	8,137
Total	**3**	**-**	**$153,899**	**$24,175**	**$41,357**	**17,124**	**144,859**	**8,137**

Performance Measures

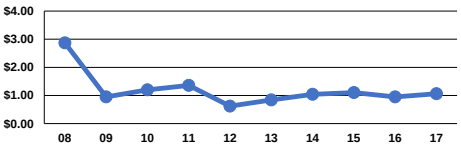
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.06	$18.91
Total	**$1.06**	**$18.91**

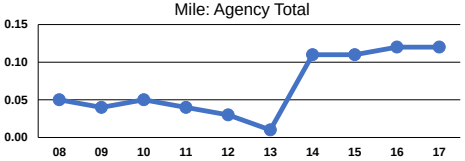
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.99	0.1	2.1
Total	**$8.99**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdanvillega.com/plans.html
425 Railroad Street N.
Jeffersonville, GA 31044-0818

Twiggs County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,492 **Annual Unlinked Trips (UPT)**

Service Supplied

64,599 **Annual Vehicle Revenue Miles (VRM)**
3,656 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,693 **Total Operating Expenses**

Database Information

NTDID: 4R03-41065
Reporter Type: Rural General Public Transit

Financial Information

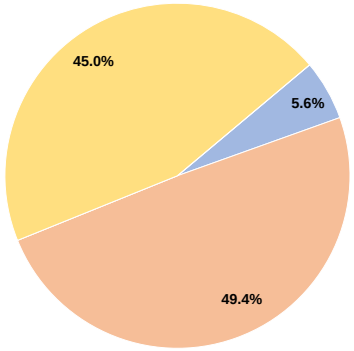
Sources of Operating Funds Expended

Fare Revenues	$6,748	5.6%
Local Funds	$59,083	49.4%
State Funds	$0	0.0%
Federal Assistance	$53,862	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,693	$6,748	$0	5,492	64,599	3,656
Total	**2**	**-**	**$119,693**	**$6,748**	**$0**	**5,492**	**64,599**	**3,656**

Performance Measures

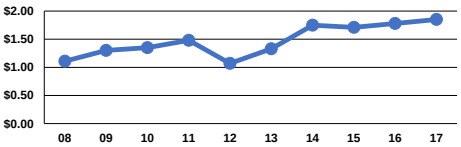
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$32.74
Total	**$1.85**	**$32.74**

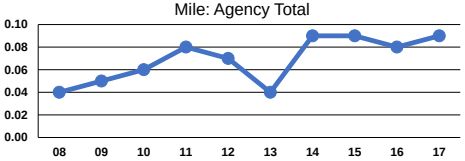
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.79	0.1	1.5
Total	**$21.79**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascock County Transit

2017 Annual Agency Profile

370 W. Main Street
Gibson, GA 30810-0066

General Information

Service Consumption

5,434 **Annual Unlinked Trips (UPT)**

Service Supplied

41,447 **Annual Vehicle Revenue Miles (VRM)**
4,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,104 **Total Operating Expenses**

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit

Financial Information

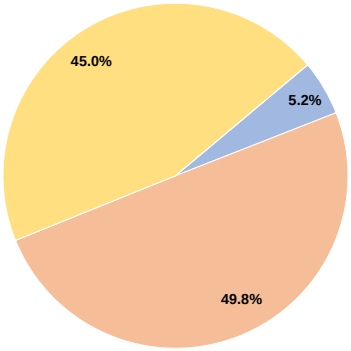
Sources of Operating Funds Expended

Fare Revenues	$4,084	5.2%
Local Funds	$39,423	49.8%
State Funds	$0	0.0%
Federal Assistance	$35,597	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,104**	100.0%

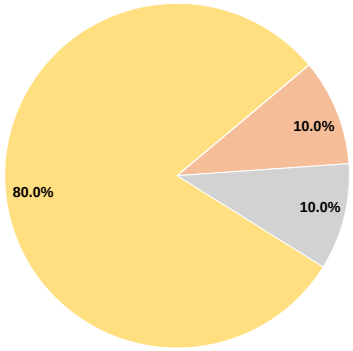
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,136	10.0%
State Funds	$4,136	10.0%
Federal Assistance	$33,085	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,357**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$79,104	$4,084	$41,357	5,434	41,447	4,104
Total	**3**	**-**	**$79,104**	**$4,084**	**$41,357**	**5,434**	**41,447**	**4,104**

Performance Measures

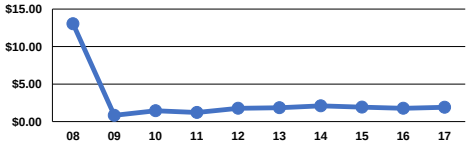
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$19.27
Total	**$1.91**	**$19.27**

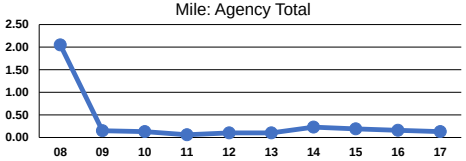
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.56	0.1	1.3
Total	**$14.56**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taylorga.us
7 Ivy Street
Butler, GA 31006-0278

Taylor County Transit

2017 Annual Agency Profile

General Information

Service Consumption

10,003 **Annual Unlinked Trips (UPT)**

Service Supplied

153,840 **Annual Vehicle Revenue Miles (VRM)**
6,273 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$217,845 **Total Operating Expenses**

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit

Financial Information

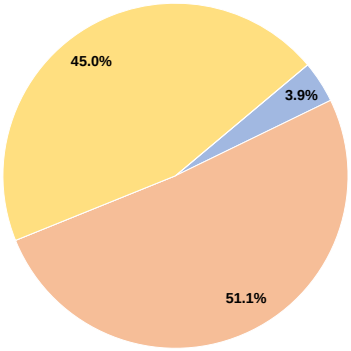
Sources of Operating Funds Expended

Fare Revenues	$8,522	3.9%
Local Funds	$111,293	51.1%
State Funds	$0	0.0%
Federal Assistance	$98,030	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$217,845**	100.0%

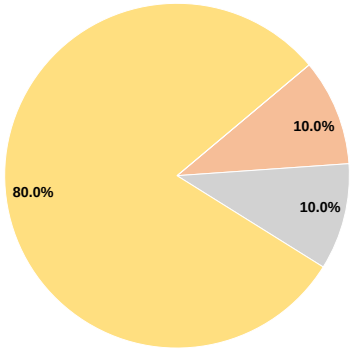
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$217,845	$8,522	$45,002	10,003	153,840	6,273
Total	**4**	**-**	**$217,845**	**$8,522**	**$45,002**	**10,003**	**153,840**	**6,273**

Performance Measures

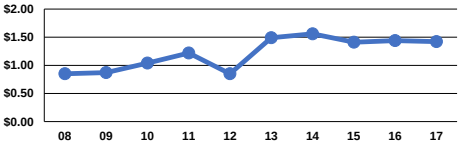
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$34.73
Total	**$1.42**	**$34.73**

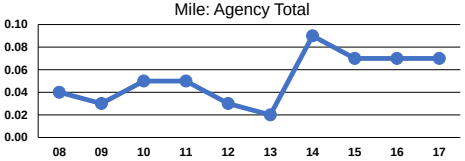
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.78	0.1	1.6
Total	**$21.78**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morganga.org
991 South Main Street
Madison, GA 30650-1996

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,488 **Annual Unlinked Trips (UPT)**

Service Supplied

126,781 **Annual Vehicle Revenue Miles (VRM)**
8,813 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$339,200 **Total Operating Expenses**

Database Information

NTDID: 4R03-41078
Reporter Type: Rural General Public Transit

Financial Information

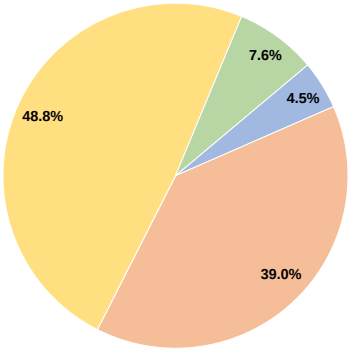
Sources of Operating Funds Expended

Fare Revenues	$15,427	4.5%
Local Funds	$132,428	39.0%
State Funds	$0	0.0%
Federal Assistance	$165,482	48.8%
Other Funds	$25,863	7.6%
Total Operating Funds Expended	**$339,200**	100.0%

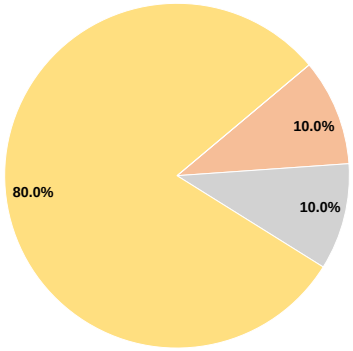
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,195	10.0%
State Funds	$13,195	10.0%
Federal Assistance	$105,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$339,200	$15,427	$131,951	21,488	126,781	8,813
Total	**5**	**-**	**$339,200**	**$15,427**	**$131,951**	**21,488**	**126,781**	**8,813**

Performance Measures

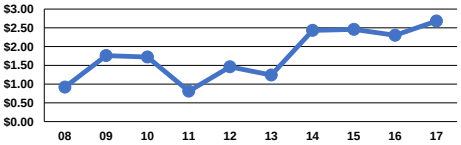
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$38.49
Total	**$2.68**	**$38.49**

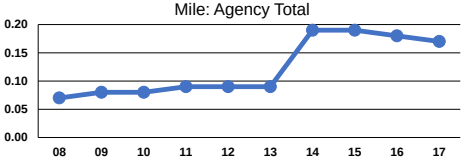
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.79	0.2	2.4
Total	**$15.79**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://haralsoncountyga.gov/
155 Van Wert Street
Buchanan, GA 30113-0489

Haralson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,320 **Annual Unlinked Trips (UPT)**

Service Supplied

102,639 **Annual Vehicle Revenue Miles (VRM)**
5,846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,022 **Total Operating Expenses**

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit

Financial Information

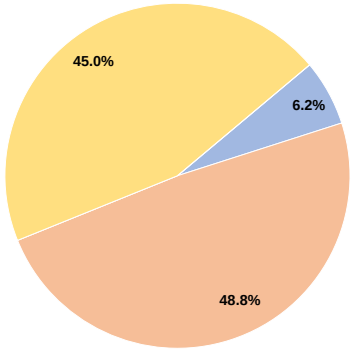
Sources of Operating Funds Expended

Fare Revenues	$11,163	6.2%
Local Funds	$88,399	48.8%
State Funds	$0	0.0%
Federal Assistance	$81,460	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$181,022**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$181,022	$11,163	$0	6,320	102,639	5,846
Total	**5**	**-**	**$181,022**	**$11,163**	**$0**	**6,320**	**102,639**	**5,846**

Performance Measures

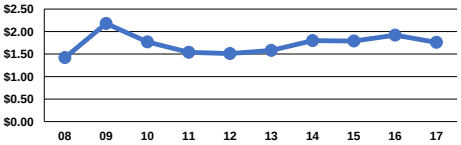
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$30.97
Total	**$1.76**	**$30.97**

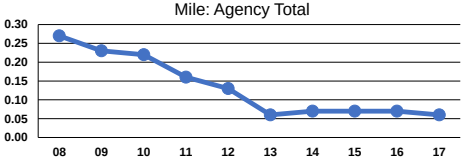
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.64	0.1	1.1
Total	**$28.64**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catoosatransit.com/
144 Catoosa Circle
Ringgold, GA 30736-8078

Catoosa County

2017 Annual Agency Profile

General Information

Service Consumption

20,827 **Annual Unlinked Trips (UPT)**

Service Supplied

155,081 **Annual Vehicle Revenue Miles (VRM)**
13,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$521,518 **Total Operating Expenses**

Database Information

NTDID: 4R03-41086
Reporter Type: Rural General Public Transit

Financial Information

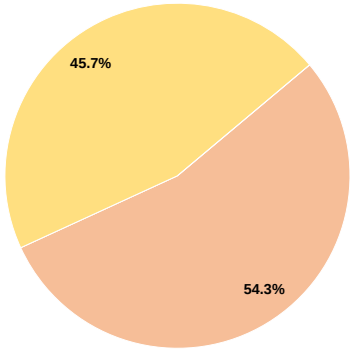
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$282,997	54.3%
State Funds	$0	0.0%
Federal Assistance	$238,521	45.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$521,518**	100.0%

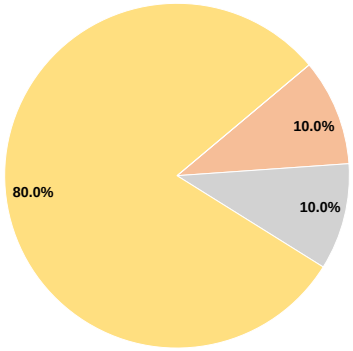
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,001	10.0%
State Funds	$18,001	10.0%
Federal Assistance	$144,009	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,011**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$521,518	$0	$180,011	20,827	155,081	13,133
Total	**9**	**-**	**$521,518**	**$0**	**$180,011**	**20,827**	**155,081**	**13,133**

Performance Measures

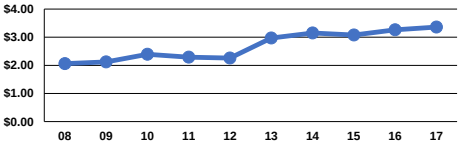
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$39.71
Total	**$3.36**	**$39.71**

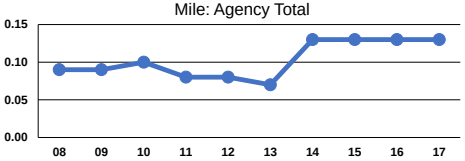
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.04	0.1	1.6
Total	**$25.04**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.forsythco.com
4140 County Way
Cumming, GA 30028-3955

Forsyth County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

19,615 **Annual Unlinked Trips (UPT)**

Service Supplied

211,388 **Annual Vehicle Revenue Miles (VRM)**
12,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$379,269 **Total Operating Expenses**

Database Information

NTDID: 4R03-41088
Reporter Type: Rural General Public Transit

Financial Information

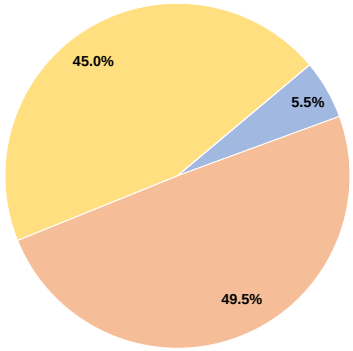
Sources of Operating Funds Expended

Fare Revenues	$20,929	5.5%
Local Funds	$187,669	49.5%
State Funds	$0	0.0%
Federal Assistance	$170,671	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$379,269**	100.0%

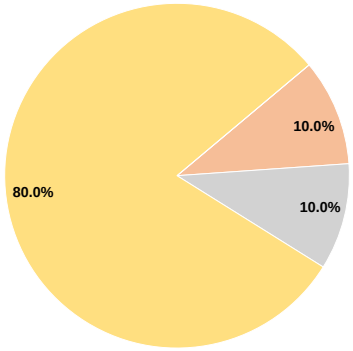
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$379,269	$20,929	$45,002	19,615	211,388	12,020
Total	**7**	**-**	**$379,269**	**$20,929**	**$45,002**	**19,615**	**211,388**	**12,020**

Performance Measures

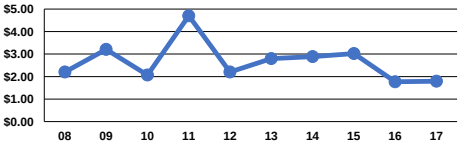
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$31.55
Total	**$1.79**	**$31.55**

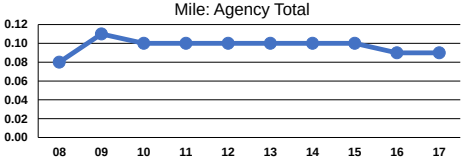
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.34	0.1	1.6
Total	**$19.34**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2017 Annual Agency Profile

91 Telfair Avenue
Suite A
McRae, GA 31055

General Information

Service Consumption

13,224 **Annual Unlinked Trips (UPT)**

Service Supplied

44,681 **Annual Vehicle Revenue Miles (VRM)**
3,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$134,486 **Total Operating Expenses**

Database Information

NTDID: 4R03-41099
Reporter Type: Rural General Public Transit

Financial Information

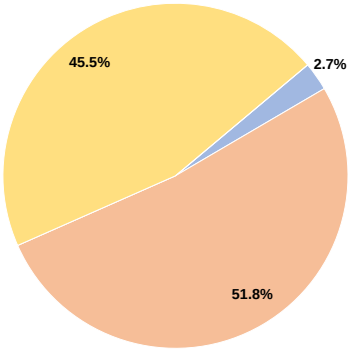
Sources of Operating Funds Expended

Fare Revenues	$3,600	2.7%
Local Funds	$69,690	51.8%
State Funds	$0	0.0%
Federal Assistance	$61,196	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$134,486**	100.0%

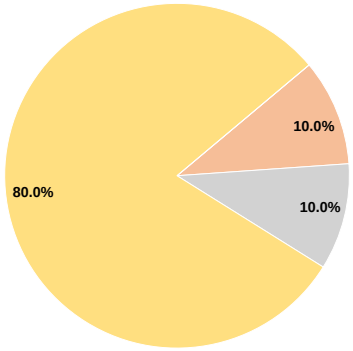
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$134,486	$3,600	$45,002	13,224	44,681	3,928
Total	**3**	**-**	**$134,486**	**$3,600**	**$45,002**	**13,224**	**44,681**	**3,928**

Performance Measures

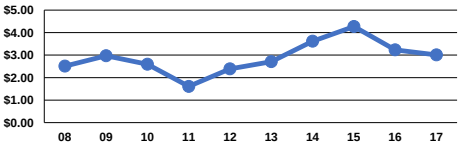
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$34.24
Total	**$3.01**	**$34.24**

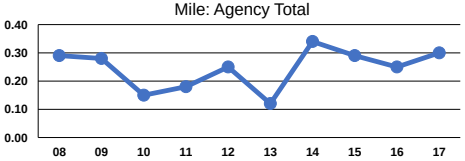
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.17	0.3	3.4
Total	**$10.17**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2017 Annual Agency Profile

20 W. Forrest Ave
Alamo, GA 30411-0181

General Information

Service Consumption

4,841 **Annual Unlinked Trips (UPT)**

Service Supplied

63,975 **Annual Vehicle Revenue Miles (VRM)**
3,038 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,166 **Total Operating Expenses**

Database Information

NTDID: 4R03-41103
Reporter Type: Rural General Public Transit

Financial Information

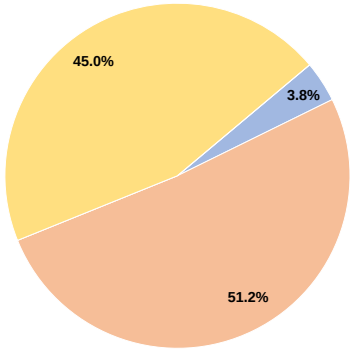
Sources of Operating Funds Expended

Fare Revenues	$5,721	3.8%
Local Funds	$76,320	51.2%
State Funds	$0	0.0%
Federal Assistance	$67,125	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,166**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$149,166	$5,721	$0	4,841	63,975	3,038
Total	**2**	**-**	**$149,166**	**$5,721**	**$0**	**4,841**	**63,975**	**3,038**

Performance Measures

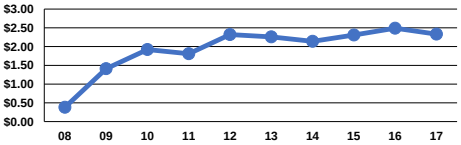
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$49.10
Total	**$2.33**	**$49.10**

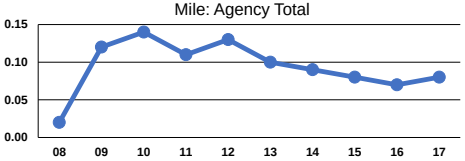
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.81	0.1	1.6
Total	**$30.81**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.talbotcountyga.org/content/talbot_transit.php
74 West Monroe Street
Talbotton, GA 31827-0056

Talbot County Transit

2017 Annual Agency Profile

General Information

Service Consumption

14,186 **Annual Unlinked Trips (UPT)**

Service Supplied

199,263 **Annual Vehicle Revenue Miles (VRM)**
11,834 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$392,060 **Total Operating Expenses**

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit

Financial Information

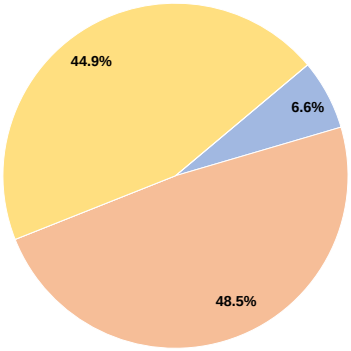
Sources of Operating Funds Expended

Fare Revenues	$25,738	6.6%
Local Funds	$190,264	48.5%
State Funds	$0	0.0%
Federal Assistance	$176,058	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$392,060**	100.0%

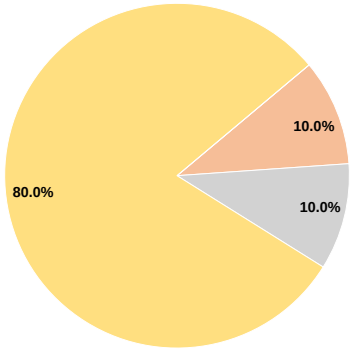
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,924	10.0%
State Funds	$4,924	10.0%
Federal Assistance	$39,390	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$392,060	$25,738	$49,238	14,186	199,263	11,834
Total	**6**	**-**	**$392,060**	**$25,738**	**$49,238**	**14,186**	**199,263**	**11,834**

Performance Measures

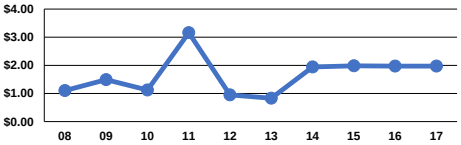
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$33.13
Total	**$1.97**	**$33.13**

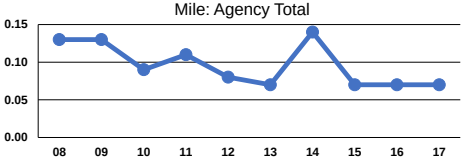
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.64	0.1	1.2
Total	**$27.64**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rivervalleyrc.org
228 West Lamar Street
Americus, GA 31709-3545

Lower Chattahoochee Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

34,565 **Annual Unlinked Trips (UPT)**

Service Supplied

801,338 **Annual Vehicle Revenue Miles (VRM)**
33,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$927,419 **Total Operating Expenses**

Database Information

NTDID: 4R03-41108
Reporter Type: Rural General Public Transit

Financial Information

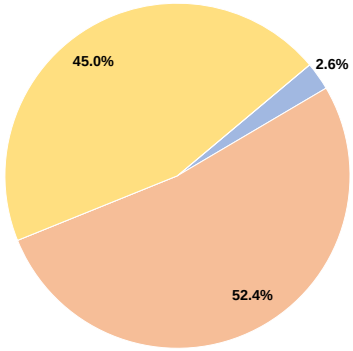
Sources of Operating Funds Expended

Fare Revenues	$24,431	2.6%
Local Funds	$485,650	52.4%
State Funds	$0	0.0%
Federal Assistance	$417,338	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$927,419**	100.0%

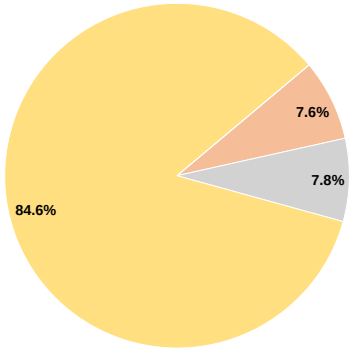
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,183	7.6%
State Funds	$27,743	7.8%
Federal Assistance	$301,714	84.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$356,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

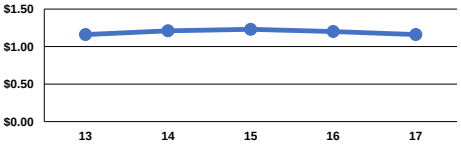
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$927,419	$24,431	$356,640	34,565	801,338	33,111
Total	**19**	**-**	**$927,419**	**$24,431**	**$356,640**	**34,565**	**801,338**	**33,111**

Performance Measures

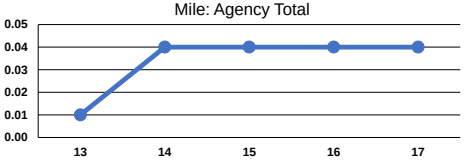
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$28.01
Total	**$1.16**	**$28.01**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.83	0.0	1.0
Total	**$26.83**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
1266 East Church St., Suite 188
Jasper, GA 30143-1919

Pickens County

2017 Annual Agency Profile

General Information

Service Consumption

19,379 **Annual Unlinked Trips (UPT)**

Service Supplied

72,455 **Annual Vehicle Revenue Miles (VRM)**
6,047 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,601 **Total Operating Expenses**

Database Information

NTDID: 4R03-41110
Reporter Type: Rural General Public Transit

Financial Information

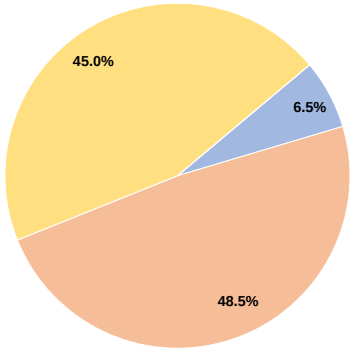
Sources of Operating Funds Expended

Fare Revenues	$15,888	6.5%
Local Funds	$118,734	48.5%
State Funds	$0	0.0%
Federal Assistance	$109,979	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$244,601**	100.0%

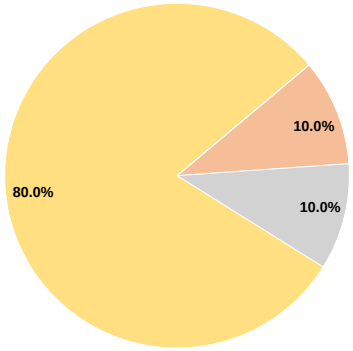
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,606	10.0%
State Funds	$9,606	10.0%
Federal Assistance	$76,845	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,057**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$244,601	$15,888	$96,057	19,379	72,455	6,047
Total	**6**	**-**	**$244,601**	**$15,888**	**$96,057**	**19,379**	**72,455**	**6,047**

Performance Measures

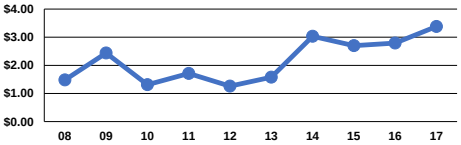
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$40.45
Total	**$3.38**	**$40.45**

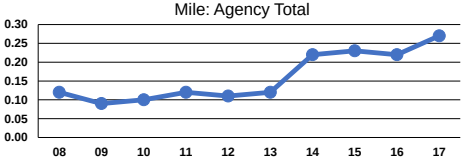
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.62	0.3	3.2
Total	**$12.62**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crc.ga.gov
1181 Coastal Drive SW
Darien, GA 31305

Coastal Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

131,308 **Annual Unlinked Trips (UPT)**

Service Supplied

1,836,533 **Annual Vehicle Revenue Miles (VRM)**
110,848 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,015,735 **Total Operating Expenses**

Database Information

NTDID: 4R03-41112
Reporter Type: Rural General Public Transit

Financial Information

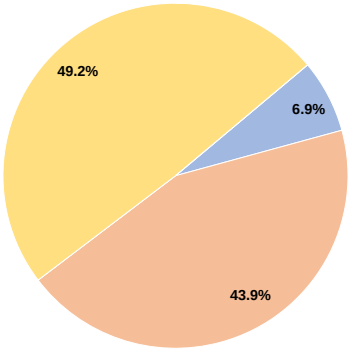
Sources of Operating Funds Expended

Fare Revenues	$275,638	6.9%
Local Funds	$1,763,292	43.9%
State Funds	$0	0.0%
Federal Assistance	$1,976,805	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,015,735**	100.0%

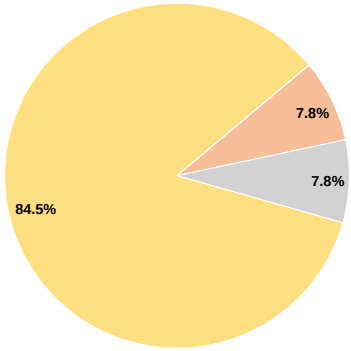
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,426	7.8%
State Funds	$89,426	7.8%
Federal Assistance	$973,268	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,152,120**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

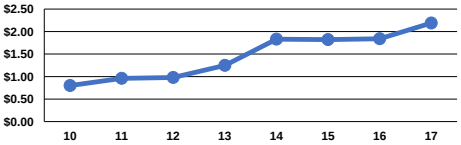
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	$4,015,735	$275,638	$1,152,120	131,308	1,836,533	110,848
Total	**54**	**-**	**$4,015,735**	**$275,638**	**$1,152,120**	**131,308**	**1,836,533**	**110,848**

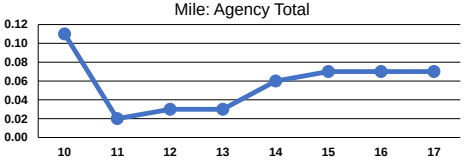
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.19	$36.23	$30.58	0.1	1.2
Total	**$2.19**	**$36.23**	**$30.58**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.
312 Nichols St
Suite 5
Blackshear, GA 31516

Pierce County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,163 **Annual Unlinked Trips (UPT)**

Service Supplied

224,775 **Annual Vehicle Revenue Miles (VRM)**
10,108 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$315,938 **Total Operating Expenses**

Database Information

NTDID: 4R03-41126
Reporter Type: Rural General Public Transit

Financial Information

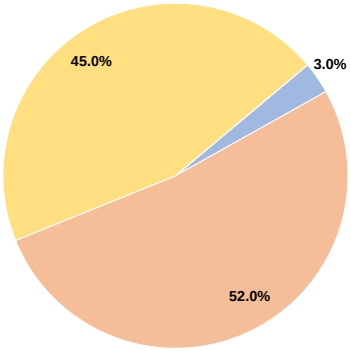
Sources of Operating Funds Expended

Fare Revenues	$9,443	3.0%
Local Funds	$164,323	52.0%
State Funds	$0	0.0%
Federal Assistance	$142,172	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$315,938**	100.0%

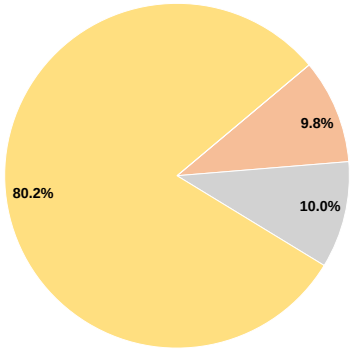
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	9.8%
State Funds	$13,798	10.0%
Federal Assistance	$110,381	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,680**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$315,938	$9,443	$137,680	9,163	224,775	10,108
Total	**8**	**-**	**$315,938**	**$9,443**	**$137,680**	**9,163**	**224,775**	**10,108**

Performance Measures

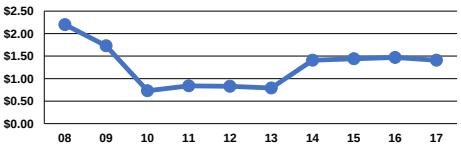
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$31.26
Total	**$1.41**	**$31.26**

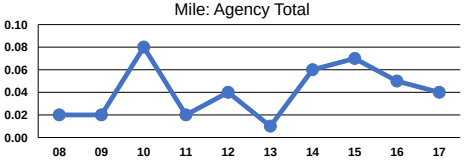
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.48	0.0	0.9
Total	**$34.48**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
201 N. Davis
Room 198
Nashville, GA 31639-1407

Berrien County

2017 Annual Agency Profile

General Information

Service Consumption

6,006 **Annual Unlinked Trips (UPT)**

Service Supplied

99,444 **Annual Vehicle Revenue Miles (VRM)**
5,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$128,942 **Total Operating Expenses**

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit

Financial Information

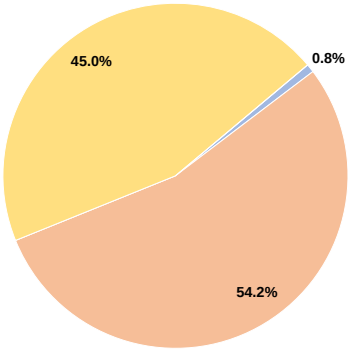
Sources of Operating Funds Expended

Fare Revenues	$1,014	0.8%
Local Funds	$69,904	54.2%
State Funds	$0	0.0%
Federal Assistance	$58,024	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,942**	100.0%

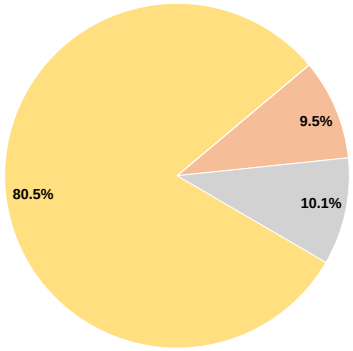
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.5%
State Funds	$4,790	10.1%
Federal Assistance	$38,318	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$128,942	$1,014	$47,608	6,006	99,444	5,018
Total	**3**	**-**	**$128,942**	**$1,014**	**$47,608**	**6,006**	**99,444**	**5,018**

Performance Measures

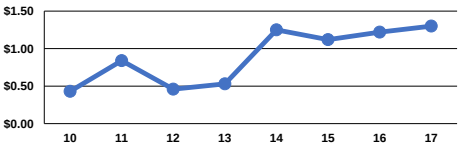
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$25.70
Total	**$1.30**	**$25.70**

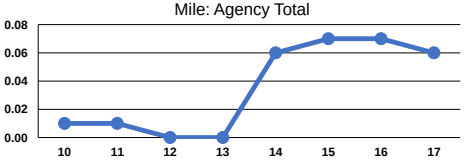
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.47	0.1	1.2
Total	**$21.47**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coweta.ga.us
21 East Washington Street
Newnan, GA 30263

Coweta County

2017 Annual Agency Profile

General Information

Service Consumption

28,778 **Annual Unlinked Trips (UPT)**

Service Supplied

204,388 **Annual Vehicle Revenue Miles (VRM)**
12,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$448,820 **Total Operating Expenses**

Database Information

NTDID: 4R03-41133
Reporter Type: Rural General Public Transit

Financial Information

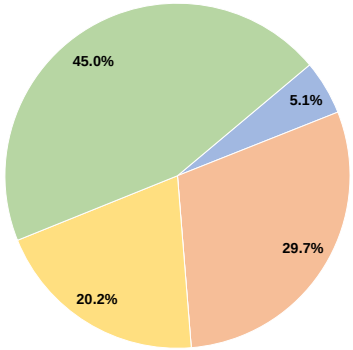
Sources of Operating Funds Expended

Fare Revenues	$22,883	5.1%
Local Funds	$133,461	29.7%
State Funds	$0	0.0%
Federal Assistance	$90,545	20.2%
Other Funds	$201,931	45.0%
Total Operating Funds Expended	**$448,820**	100.0%

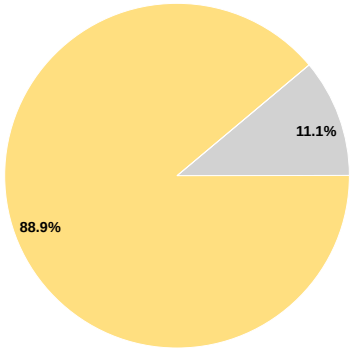
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$157	11.1%
Federal Assistance	$1,259	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,416**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

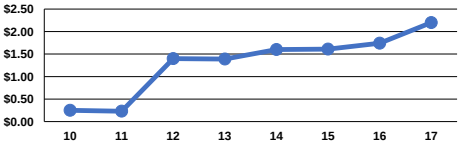
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$448,820	$22,883	$1,416	28,778	204,388	12,287
Total	**5**	**-**	**$448,820**	**$22,883**	**$1,416**	**28,778**	**204,388**	**12,287**

Performance Measures

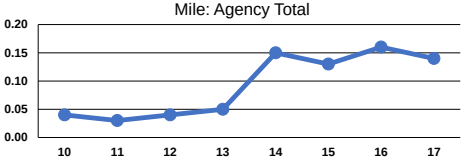
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$36.53
Total	**$2.20**	**$36.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.60	0.1	2.3
Total	**$15.60**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitfieldcountyga.com/transit.htm
301 West Crawford Street
Dalton, GA 30720-248

Whitfield County W.T.S.

2017 Annual Agency Profile

General Information

Service Consumption

34,756 **Annual Unlinked Trips (UPT)**

Service Supplied

264,236 **Annual Vehicle Revenue Miles (VRM)**
16,571 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$643,431 **Total Operating Expenses**

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit

Financial Information

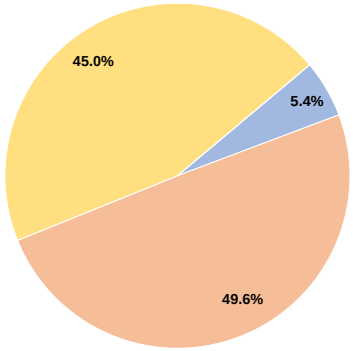
Sources of Operating Funds Expended

Fare Revenues	$34,562	5.4%
Local Funds	$319,325	49.6%
State Funds	$0	0.0%
Federal Assistance	$289,544	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$643,431**	100.0%

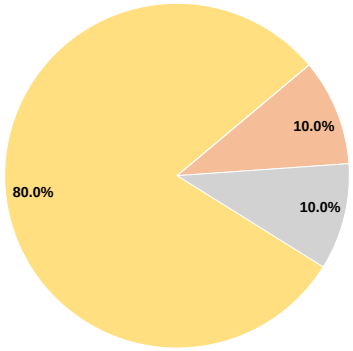
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,692	10.0%
State Funds	$14,692	10.0%
Federal Assistance	$117,535	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$146,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

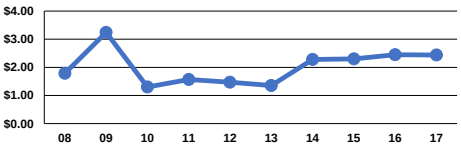
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$643,431	$34,562	$146,919	34,756	264,236	16,571
Total	**10**	**-**	**$643,431**	**$34,562**	**$146,919**	**34,756**	**264,236**	**16,571**

Performance Measures

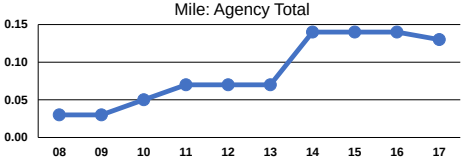
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$38.83
Total	**$2.44**	**$38.83**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.51	0.1	2.1
Total	**$18.51**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyga.gov
650-B Ronald Reagan Drive
Evans, GA 30809

Columbia County CommissionTransit

2017 Annual Agency Profile

General Information

Service Consumption

58,774 **Annual Unlinked Trips (UPT)**

Service Supplied

269,189 **Annual Vehicle Revenue Miles (VRM)**
15,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$590,367 **Total Operating Expenses**

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit

Financial Information

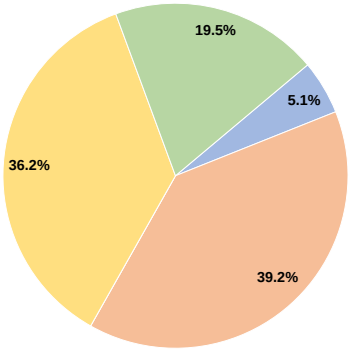
Sources of Operating Funds Expended

Fare Revenues	$29,906	5.1%
Local Funds	$231,598	39.2%
State Funds	$0	0.0%
Federal Assistance	$213,656	36.2%
Other Funds	$115,207	19.5%
Total Operating Funds Expended	**$590,367**	100.0%

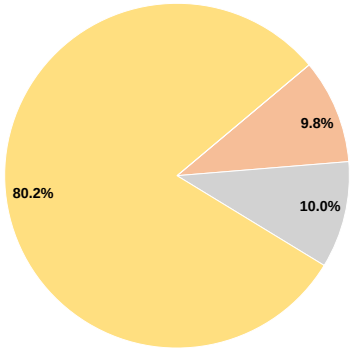
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,271	9.8%
State Funds	$8,451	10.0%
Federal Assistance	$67,609	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$590,367	$29,906	$84,331	58,774	269,189	15,900
Total	**10**	**-**	**$590,367**	**$29,906**	**$84,331**	**58,774**	**269,189**	**15,900**

Performance Measures

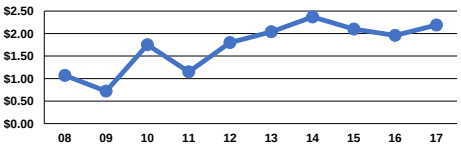
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$37.13
Total	**$2.19**	**$37.13**

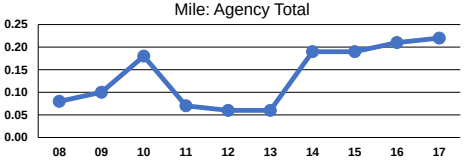
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.04	0.2	3.7
Total	**$10.04**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.claycountyga.org
105 N. Washington St.
Ft Gaines, GA 39850-0519

Clay County

2017 Annual Agency Profile

General Information

Service Consumption

10,055 **Annual Unlinked Trips (UPT)**

Service Supplied

169,635 **Annual Vehicle Revenue Miles (VRM)**
8,449 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$287,319 **Total Operating Expenses**

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

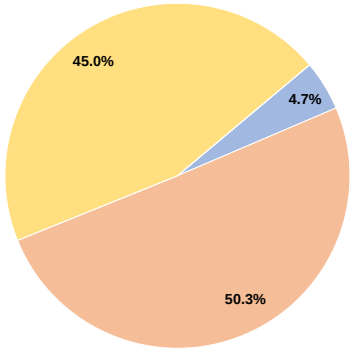
Sources of Operating Funds Expended

Fare Revenues	$13,457	4.7%
Local Funds	$144,569	50.3%
State Funds	$0	0.0%
Federal Assistance	$129,293	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$287,319**	100.0%

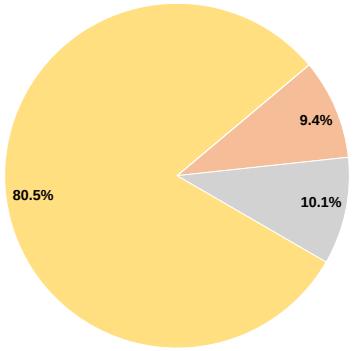
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,924	9.4%
State Funds	$14,902	10.1%
Federal Assistance	$119,214	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,040**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$287,319	$13,457	$148,040	10,055	169,635	8,449
Total	**6**	**-**	**$287,319**	**$13,457**	**$148,040**	**10,055**	**169,635**	**8,449**

Performance Measures

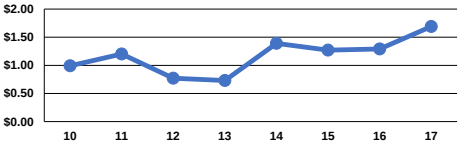
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$34.01
Total	**$1.69**	**$34.01**

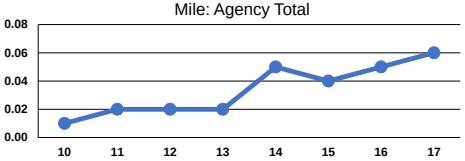
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.57	0.1	1.2
Total	**$28.57**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wayne.ga.us
341 E Walnut Street
Jesup, GA 31546

Wayne County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,345 **Annual Unlinked Trips (UPT)**

Service Supplied

320,383 **Annual Vehicle Revenue Miles (VRM)**
15,188 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$405,896 **Total Operating Expenses**

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit

Financial Information

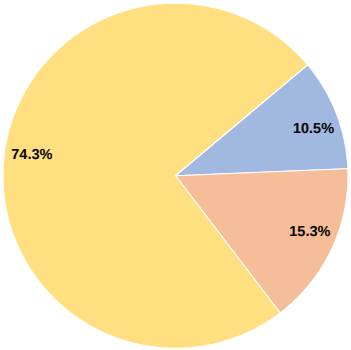
Sources of Operating Funds Expended

Fare Revenues	$42,460	10.5%
Local Funds	$62,027	15.3%
State Funds	$0	0.0%
Federal Assistance	$301,409	74.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$405,896**	100.0%

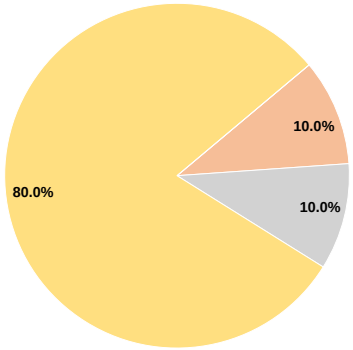
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,002	10.0%
State Funds	$27,017	10.0%
Federal Assistance	$216,134	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,153**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$405,896	$42,460	$270,153	42,345	320,383	15,188
Total	**13**	**-**	**$405,896**	**$42,460**	**$270,153**	**42,345**	**320,383**	**15,188**

Performance Measures

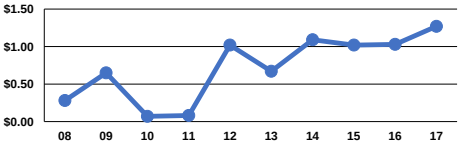
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$26.72
Total	**$1.27**	**$26.72**

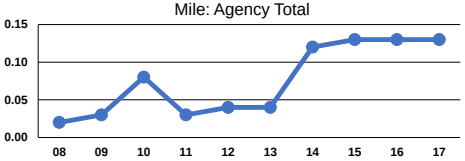
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.1	2.8
Total	**$9.59**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hartcountyga.gov
139 Clay Street
Hartwell, GA 30643-2264

Hart County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,413 **Annual Unlinked Trips (UPT)**

Service Supplied

54,411 **Annual Vehicle Revenue Miles (VRM)**
3,765 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$111,314 **Total Operating Expenses**

Database Information

NTDID: 4R03-41144
Reporter Type: Rural General Public Transit

Financial Information

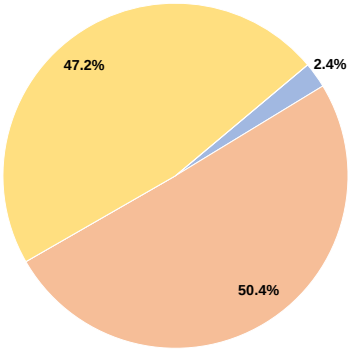
Sources of Operating Funds Expended

Fare Revenues	$2,676	2.4%
Local Funds	$56,115	50.4%
State Funds	$0	0.0%
Federal Assistance	$52,523	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$111,314**	100.0%

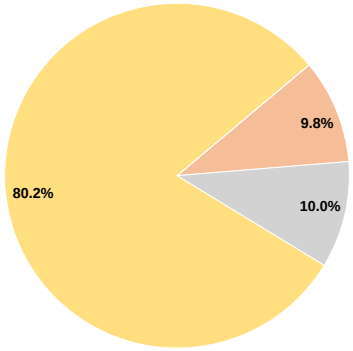
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.8%
State Funds	$4,602	10.0%
Federal Assistance	$36,816	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$111,314	$2,676	$45,918	9,413	54,411	3,765
Total	**3**	**-**	**$111,314**	**$2,676**	**$45,918**	**9,413**	**54,411**	**3,765**

Performance Measures

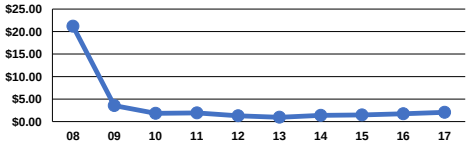
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$29.57
Total	**$2.05**	**$29.57**

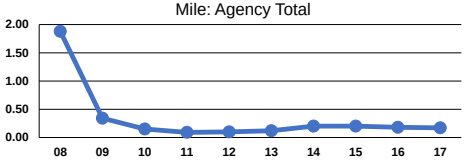
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.83	0.2	2.5
Total	**$11.83**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.unioncountyga.gov
65 Courthouse Street Box 1
Blairsville, GA 30512-0307

Union County Transit

2017 Annual Agency Profile

General Information

Service Consumption

5,188 **Annual Unlinked Trips (UPT)**

Service Supplied

41,947 **Annual Vehicle Revenue Miles (VRM)**
4,008 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,843 **Total Operating Expenses**

Database Information

NTDID: 4R03-41145
Reporter Type: Rural General Public Transit

Financial Information

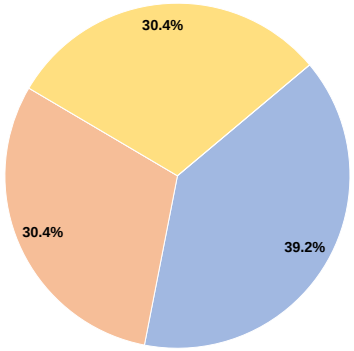
Sources of Operating Funds Expended

Fare Revenues	$24,229	39.2%
Local Funds	$18,807	30.4%
State Funds	$0	0.0%
Federal Assistance	$18,807	30.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,843**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$61,843	$24,229	$0	5,188	41,947	4,008
Total	**2**	**-**	**$61,843**	**$24,229**	**$0**	**5,188**	**41,947**	**4,008**

Performance Measures

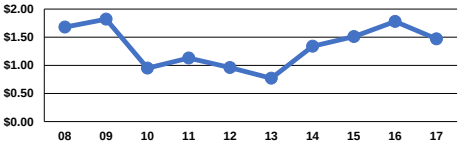
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$15.43
Total	**$1.47**	**$15.43**

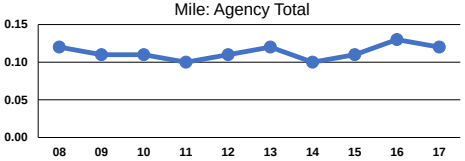
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.92	0.1	1.3
Total	**$11.92**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://midsinc.net
502 West 12th St.
Ste. 200
Alma, GA 31510

Bacon County

2017 Annual Agency Profile

General Information

Service Consumption

2,871 **Annual Unlinked Trips (UPT)**

Service Supplied

48,746 **Annual Vehicle Revenue Miles (VRM)**
3,749 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$102,269 **Total Operating Expenses**

Database Information

NTDID: 4R03-41147
Reporter Type: Rural General Public Transit

Financial Information

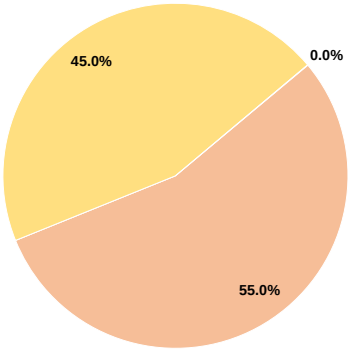
Sources of Operating Funds Expended

Fare Revenues	$40	0.0%
Local Funds	$56,208	55.0%
State Funds	$0	0.0%
Federal Assistance	$46,021	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$102,269**	100.0%

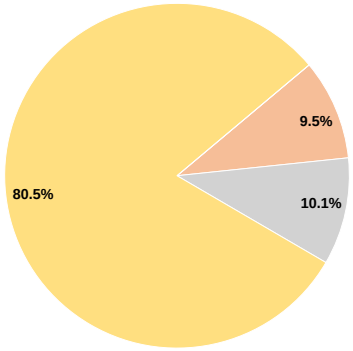
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	9.5%
State Funds	$4,790	10.1%
Federal Assistance	$38,318	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$102,269	$40	$47,608	2,871	48,746	3,749
Total	**3**	**-**	**$102,269**	**$40**	**$47,608**	**2,871**	**48,746**	**3,749**

Performance Measures

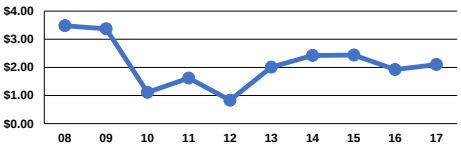
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$27.28
Total	**$2.10**	**$27.28**

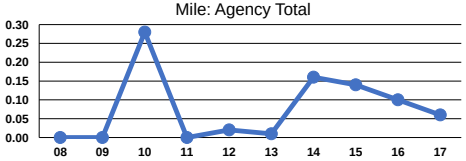
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.62	0.1	0.8
Total	**$35.62**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofamericus.net
101 West Lamar St.
Americus, GA 31709-3580

City of Americus

2017 Annual Agency Profile

General Information

Service Consumption

12,201 **Annual Unlinked Trips (UPT)**

Service Supplied

48,209 **Annual Vehicle Revenue Miles (VRM)**
4,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$190,717 **Total Operating Expenses**

Database Information

NTDID: 4R03-41149
Reporter Type: Rural General Public Transit

Financial Information

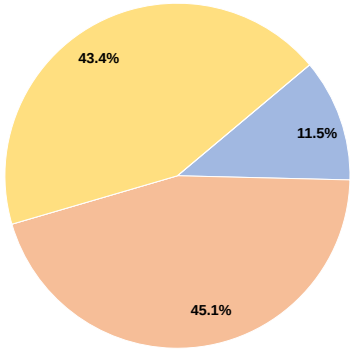
Sources of Operating Funds Expended

Fare Revenues	$21,928	11.5%
Local Funds	$85,984	45.1%
State Funds	$0	0.0%
Federal Assistance	$82,805	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$190,717**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$190,717	$21,928	$0	12,201	48,209	4,774
Total	**3**	**-**	**$190,717**	**$21,928**	**$0**	**12,201**	**48,209**	**4,774**

Performance Measures

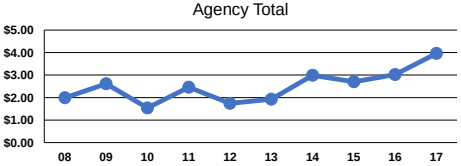
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$39.95
Total	**$3.96**	**$39.95**

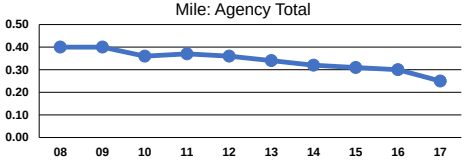
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.63	0.3	2.6
Total	**$15.63**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountygov.com
12 Hendrix Drive
Jefferson, GA 30549-2986

Jackson County

2017 Annual Agency Profile

General Information

Service Consumption

14,612 **Annual Unlinked Trips (UPT)**

Service Supplied

192,467 **Annual Vehicle Revenue Miles (VRM)**
8,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$221,465 **Total Operating Expenses**

Database Information

NTDID: 4R03-41154
Reporter Type: Rural General Public Transit

Financial Information

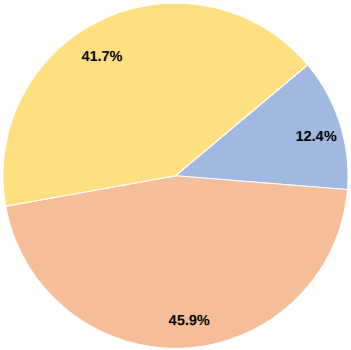
Sources of Operating Funds Expended

Fare Revenues	$27,433	12.4%
Local Funds	$101,645	45.9%
State Funds	$0	0.0%
Federal Assistance	$92,387	41.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,465**	100.0%

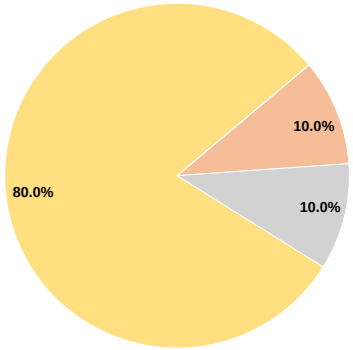
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,500	10.0%
State Funds	$4,500	10.0%
Federal Assistance	$36,002	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$221,465	$27,433	$45,002	14,612	192,467	8,549
Total	**4**	**-**	**$221,465**	**$27,433**	**$45,002**	**14,612**	**192,467**	**8,549**

Performance Measures

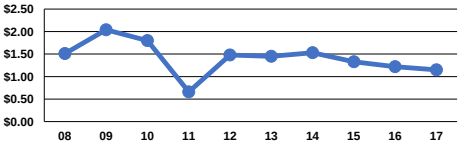
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.15	$25.91
Total	**$1.15**	**$25.91**

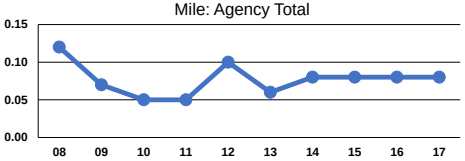
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.16	0.1	1.7
Total	**$15.16**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socialcirclega.com
166 N. Cherokee Rd.
Social Circle, GA 30025-0313

Social Circle Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

8,178 **Annual Unlinked Trips (UPT)**

Service Supplied

29,927 **Annual Vehicle Revenue Miles (VRM)**
3,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,244 **Total Operating Expenses**

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit

Financial Information

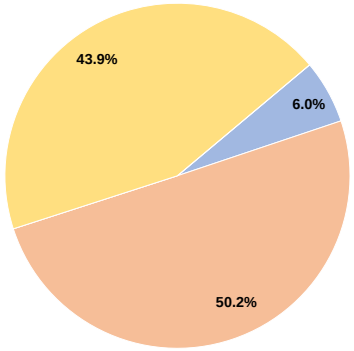
Sources of Operating Funds Expended

Fare Revenues	$5,259	6.0%
Local Funds	$44,276	50.2%
State Funds	$0	0.0%
Federal Assistance	$38,709	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$88,244**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

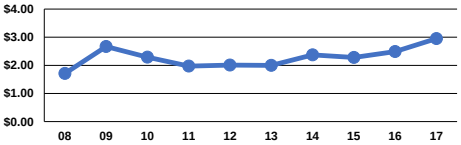
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$88,244	$5,259	$0	8,178	29,927	3,647
Total	**2**	**-**	**$88,244**	**$5,259**	**$0**	**8,178**	**29,927**	**3,647**

Performance Measures

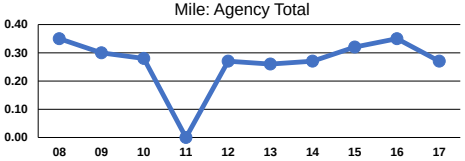
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$24.20
Total	**$2.95**	**$24.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.79	0.3	2.2
Total	**$10.79**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilcoxcountygeorgia.com
103 N. Broad Street
Abbeville, GA 31001-4246

Wilcox County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,642 **Annual Unlinked Trips (UPT)**

Service Supplied

122,876 **Annual Vehicle Revenue Miles (VRM)**
4,706 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$155,567 **Total Operating Expenses**

Database Information

NTDID: 4R03-41156
Reporter Type: Rural General Public Transit

Financial Information

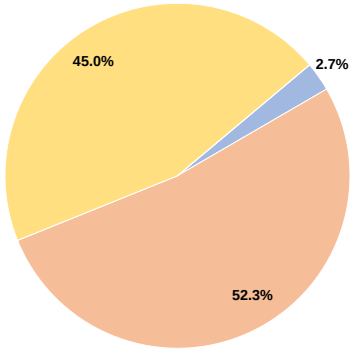
Sources of Operating Funds Expended

Fare Revenues	$4,253	2.7%
Local Funds	$81,309	52.3%
State Funds	$0	0.0%
Federal Assistance	$70,005	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$155,567**	100.0%

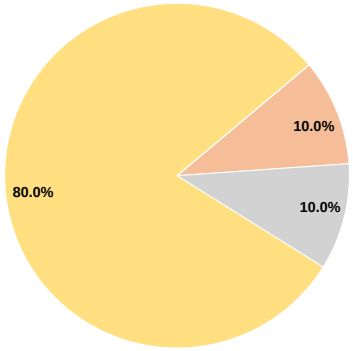
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$155,567	$4,253	$90,006	3,642	122,876	4,706
Total	**3**	**-**	**$155,567**	**$4,253**	**$90,006**	**3,642**	**122,876**	**4,706**

Performance Measures

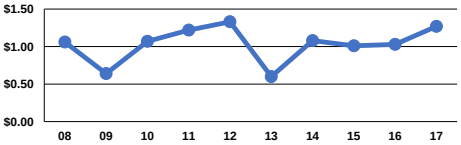
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$33.06
Total	**$1.27**	**$33.06**

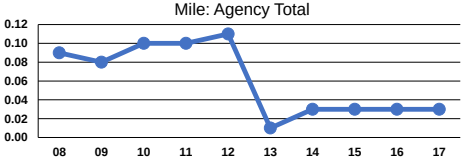
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.71	0.0	0.8
Total	**$42.71**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lumpkincounty.gov/dept/transit
266 Mechanicsville Rd.
Dahlonega, GA 30533-0819

Lumpkin County

2017 Annual Agency Profile

General Information

Service Consumption

5,025 **Annual Unlinked Trips (UPT)**

Service Supplied

41,480 **Annual Vehicle Revenue Miles (VRM)**
3,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,437 **Total Operating Expenses**

Database Information

NTDID: 4R03-41158
Reporter Type: Rural General Public Transit

Financial Information

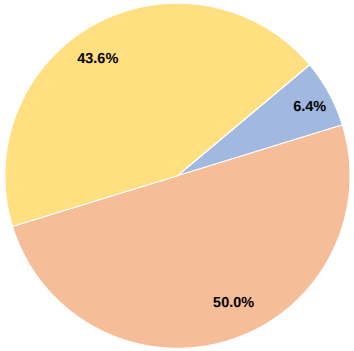
Sources of Operating Funds Expended

Fare Revenues	$10,188	6.4%
Local Funds	$80,255	50.0%
State Funds	$0	0.0%
Federal Assistance	$69,994	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$160,437**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$160,437	$10,188	$0	5,025	41,480	3,236
Total	**2**	**-**	**$160,437**	**$10,188**	**$0**	**5,025**	**41,480**	**3,236**

Performance Measures

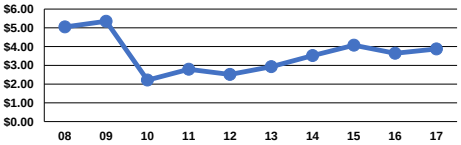
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$49.58
Total	**$3.87**	**$49.58**

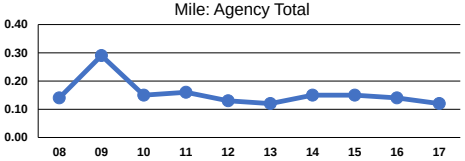
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.93	0.1	1.6
Total	**$31.93**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ngcainc.com/m-a-t-s-transportation/
201 North Wall Street
Calhoun, GA 30701

Gordon County Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,333 **Annual Unlinked Trips (UPT)**

Service Supplied

71,858 **Annual Vehicle Revenue Miles (VRM)**
6,359 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,747 **Total Operating Expenses**

Database Information

NTDID: 4R03-41163
Reporter Type: Rural General Public Transit

Financial Information

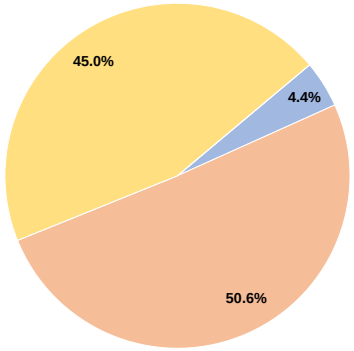
Sources of Operating Funds Expended

Fare Revenues	$9,062	4.4%
Local Funds	$104,649	50.6%
State Funds	$0	0.0%
Federal Assistance	$93,036	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,747**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$206,747	$9,062	$0	12,333	71,858	6,359
Total	**3**	**-**	**$206,747**	**$9,062**	**$0**	**12,333**	**71,858**	**6,359**

Performance Measures

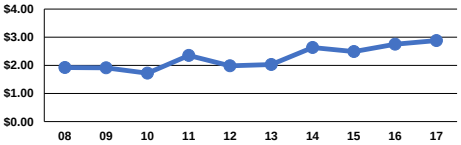
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$32.51
Total	**$2.88**	**$32.51**

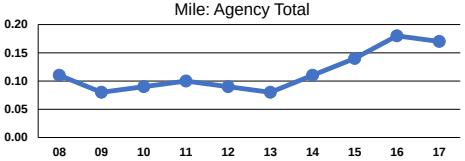
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.76	0.2	1.9
Total	**$16.76**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wta1.org
23 East Court Street, Rm 222
Washington, GA 30673-1570

Wilkes County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

13,380 **Annual Unlinked Trips (UPT)**

Service Supplied

91,071 **Annual Vehicle Revenue Miles (VRM)**
5,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,940 **Total Operating Expenses**

Database Information

NTDID: 4R03-41168
Reporter Type: Rural General Public Transit

Financial Information

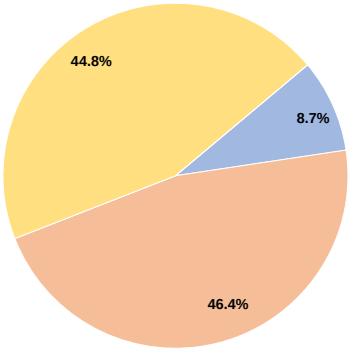
Sources of Operating Funds Expended

Fare Revenues	$16,241	8.7%
Local Funds	$86,365	46.4%
State Funds	$0	0.0%
Federal Assistance	$83,334	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,940**	100.0%

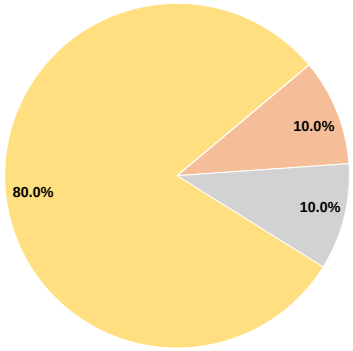
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,636	10.0%
State Funds	$8,636	10.0%
Federal Assistance	$69,088	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,360**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$185,940	$16,241	$86,360	13,380	91,071	5,463
Total	**3**	**-**	**$185,940**	**$16,241**	**$86,360**	**13,380**	**91,071**	**5,463**

Performance Measures

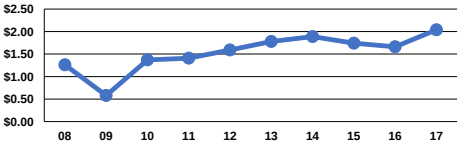
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$34.04
Total	**$2.04**	**$34.04**

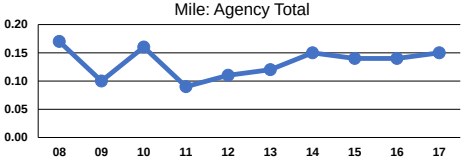
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.90	0.1	2.4
Total	**$13.90**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.walkerga.us/services/road-department/walker-transit.a
91 Industrial Drive
Chickamauga, GA 30707-3479

Walker County

2017 Annual Agency Profile

General Information

Service Consumption

28,336 **Annual Unlinked Trips (UPT)**

Service Supplied

498,193 **Annual Vehicle Revenue Miles (VRM)**
21,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$531,974 **Total Operating Expenses**

Database Information

NTDID: 4R03-41171
Reporter Type: Rural General Public Transit

Financial Information

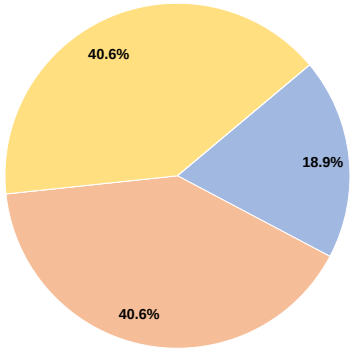
Sources of Operating Funds Expended

Fare Revenues	$100,284	18.9%
Local Funds	$215,845	40.6%
State Funds	$0	0.0%
Federal Assistance	$215,845	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$531,974**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$531,974	$100,284	$0	28,336	498,193	21,223
Total	**12**	**-**	**$531,974**	**$100,284**	**$0**	**28,336**	**498,193**	**21,223**

Performance Measures

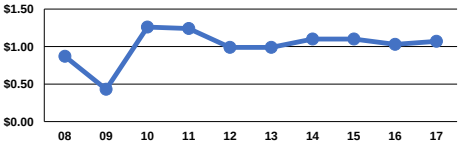
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.07	$25.07
Total	**$1.07**	**$25.07**

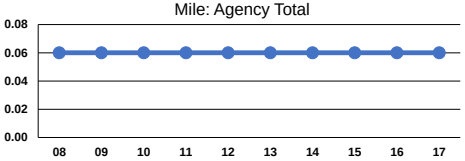
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.77	0.1	1.3
Total	**$18.77**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyga.org
1101 Highway 341 North
Roberta, GA 31078-1059

Crawford County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,218 **Annual Unlinked Trips (UPT)**

Service Supplied

70,217 **Annual Vehicle Revenue Miles (VRM)**
5,188 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$121,853 **Total Operating Expenses**

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit

Financial Information

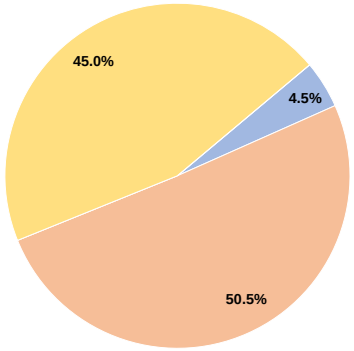
Sources of Operating Funds Expended

Fare Revenues	$5,424	4.5%
Local Funds	$61,595	50.5%
State Funds	$0	0.0%
Federal Assistance	$54,834	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$121,853**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$121,853	$5,424	$0	3,218	70,217	5,188
Total	**3**	**-**	**$121,853**	**$5,424**	**$0**	**3,218**	**70,217**	**5,188**

Performance Measures

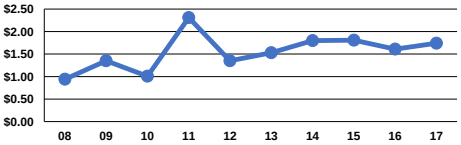
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$23.49
Total	**$1.74**	**$23.49**

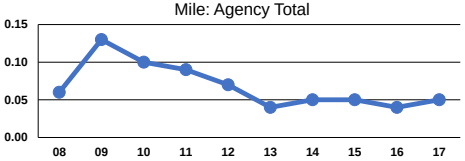
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.87	0.0	0.6
Total	**$37.87**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swgrc.org/regional-transit/
181 East Broad St.
Camilla, GA 31730-0346

Southwest Georgia RC

2017 Annual Agency Profile

General Information

Service Consumption

267,804 **Annual Unlinked Trips (UPT)**

Service Supplied

3,049,762 **Annual Vehicle Revenue Miles (VRM)**
211,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,486,041 **Total Operating Expenses**

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit

Financial Information

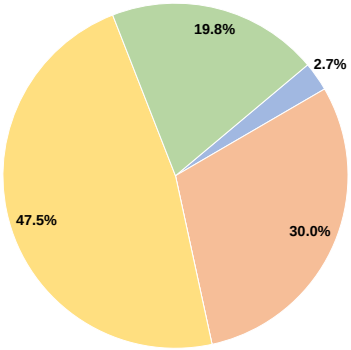
Sources of Operating Funds Expended

Fare Revenues	$149,470	2.7%
Local Funds	$1,644,949	30.0%
State Funds	$0	0.0%
Federal Assistance	$2,604,408	47.5%
Other Funds	$1,087,214	19.8%
Total Operating Funds Expended	**$5,486,041**	100.0%

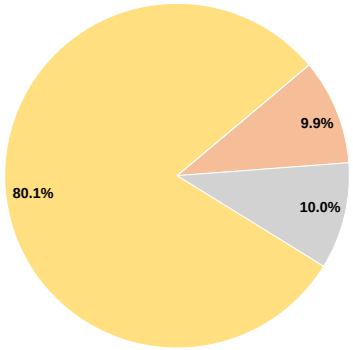
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,095	9.9%
State Funds	$110,159	10.0%
Federal Assistance	$881,268	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,100,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79	-	$5,486,041	$149,470	$1,100,522	267,804	3,049,762	211,137
Total	**79**	**-**	**$5,486,041**	**$149,470**	**$1,100,522**	**267,804**	**3,049,762**	**211,137**

Performance Measures

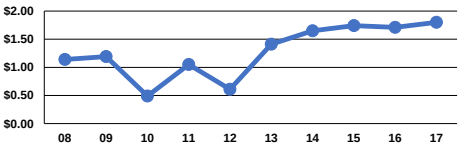
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$25.98
Total	**$1.80**	**$25.98**

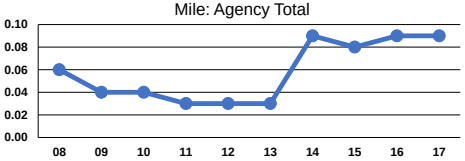
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.49	0.1	1.3
Total	**$20.49**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyboc.org
116 W. Jefferson St.
Thomasville, GA 31799-0920

Thomas County Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,768 **Annual Unlinked Trips (UPT)**

Service Supplied

475,007 **Annual Vehicle Revenue Miles (VRM)**
32,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,120,040 **Total Operating Expenses**

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit

Financial Information

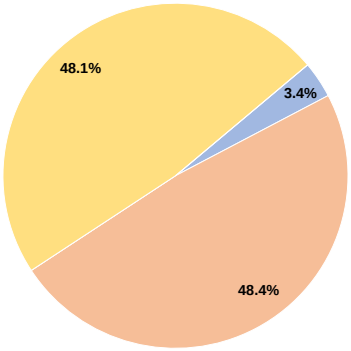
Sources of Operating Funds Expended

Fare Revenues	$38,263	3.4%
Local Funds	$542,643	48.4%
State Funds	$0	0.0%
Federal Assistance	$539,134	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,120,040**	100.0%

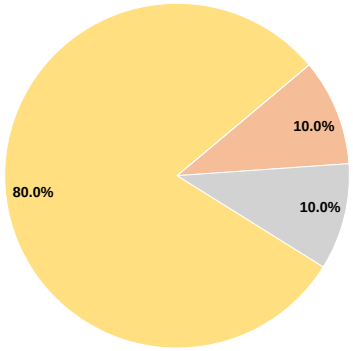
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,773	10.0%
State Funds	$30,773	10.0%
Federal Assistance	$246,183	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$307,729**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,120,040	$38,263	$307,729	83,768	475,007	32,208
Total	**18**	**-**	**$1,120,040**	**$38,263**	**$307,729**	**83,768**	**475,007**	**32,208**

Performance Measures

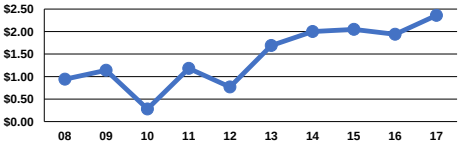
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$34.78
Total	**$2.36**	**$34.78**

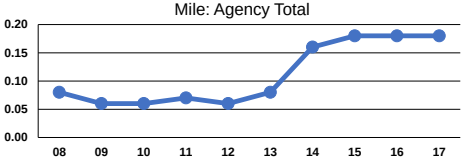
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.2	2.6
Total	**$13.37**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulding.gov/index.aspx?nid=809
240 Constitution Blvd.

Dallas, GA 30132-4614

Paulding County

2017 Annual Agency Profile

General Information

Service Consumption

14,546 **Annual Unlinked Trips (UPT)**

Service Supplied

144,402 **Annual Vehicle Revenue Miles (VRM)**
7,926 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,792 **Total Operating Expenses**

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit

Financial Information

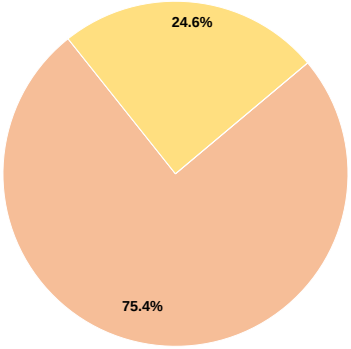
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$180,841	75.4%
State Funds	$0	0.0%
Federal Assistance	$58,951	24.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,792**	100.0%

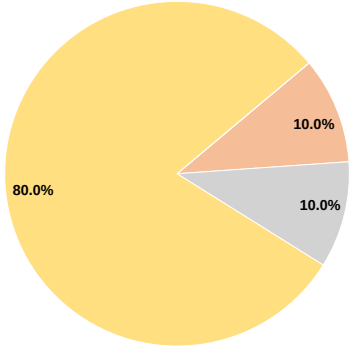
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,695	10.0%
State Funds	$19,695	10.0%
Federal Assistance	$157,561	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$239,792	$0	$196,951	14,546	144,402	7,926
Total	**7**	**-**	**$239,792**	**$0**	**$196,951**	**14,546**	**144,402**	**7,926**

Performance Measures

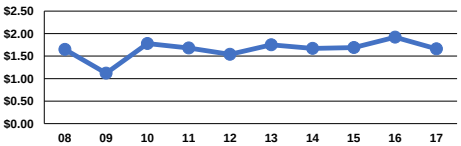
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$30.25
Total	**$1.66**	**$30.25**

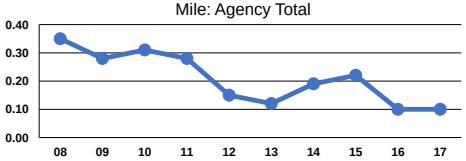
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.49	0.1	1.8
Total	**$16.49**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bleckley.org
112 North Second Street
Cochran, GA 31014-9678

Bleckley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,243 **Annual Unlinked Trips (UPT)**

Service Supplied

46,006 **Annual Vehicle Revenue Miles (VRM)**
3,233 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,617 **Total Operating Expenses**

Database Information

NTDID: 4R03-41196
Reporter Type: Rural General Public Transit

Financial Information

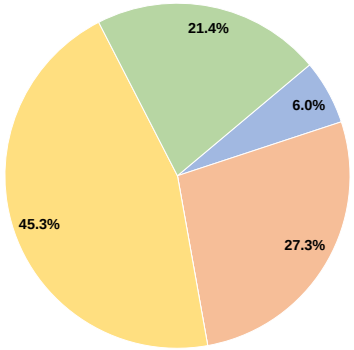
Sources of Operating Funds Expended

Fare Revenues	$6,510	6.0%
Local Funds	$29,328	27.3%
State Funds	$0	0.0%
Federal Assistance	$48,710	45.3%
Other Funds	$23,069	21.4%
Total Operating Funds Expended	**$107,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

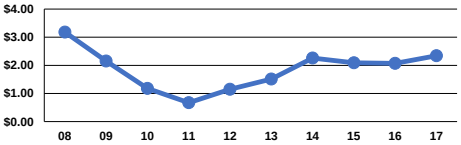
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$107,617	$6,510	$0	4,243	46,006	3,233
Total	**3**	**-**	**$107,617**	**$6,510**	**$0**	**4,243**	**46,006**	**3,233**

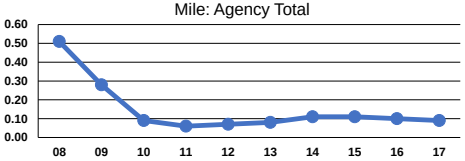
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.34	$33.29	$25.36	0.1	1.3
Total	**$2.34**	**$33.29**	**$25.36**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brantley County

2017 Annual Agency Profile

33 Allen Road
Nahunta, GA 31553

General Information

Service Consumption

1,089 **Annual Unlinked Trips (UPT)**

Service Supplied

50,129 **Annual Vehicle Revenue Miles (VRM)**
2,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,413 **Total Operating Expenses**

Database Information

NTDID: 4R03-44936
Reporter Type: Rural General Public Transit

Financial Information

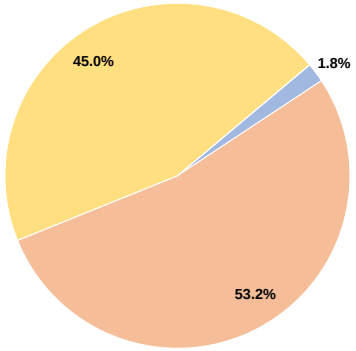
Sources of Operating Funds Expended

Fare Revenues	$1,084	1.8%
Local Funds	$31,593	53.2%
State Funds	$0	0.0%
Federal Assistance	$26,736	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,413**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$59,413	$1,084	$0	1,089	50,129	2,100
Total	**1**	**-**	**$59,413**	**$1,084**	**$0**	**1,089**	**50,129**	**2,100**

Performance Measures

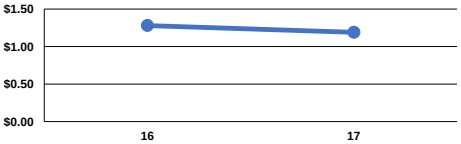
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$28.29
Total	**$1.19**	**$28.29**

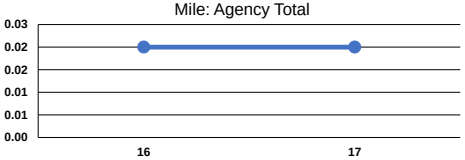
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.56	0.0	0.5
Total	**$54.56**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benhillcounty.com/fyi/transit.htm
402-A East Pine Street
Fitzgerald, GA 31750-2866

Ben HIll

2017 Annual Agency Profile

General Information

Service Consumption

11,600 **Annual Unlinked Trips (UPT)**

Service Supplied

201,248 **Annual Vehicle Revenue Miles (VRM)**
10,313 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,729 **Total Operating Expenses**

Database Information

NTDID: 4R03-44937
Reporter Type: Rural General Public Transit

Financial Information

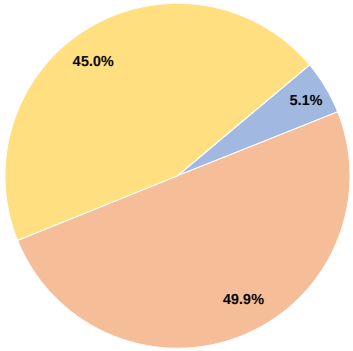
Sources of Operating Funds Expended

Fare Revenues	$20,054	5.1%
Local Funds	$197,597	49.9%
State Funds	$0	0.0%
Federal Assistance	$178,078	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$395,729**	100.0%

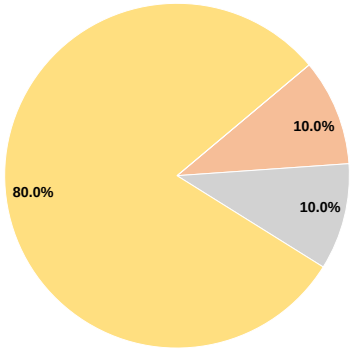
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,501	10.0%
State Funds	$13,501	10.0%
Federal Assistance	$108,007	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,009**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$395,729	$20,054	$135,009	11,600	201,248	10,313
Total	**9**	**-**	**$395,729**	**$20,054**	**$135,009**	**11,600**	**201,248**	**10,313**

Performance Measures

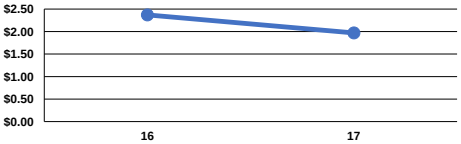
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$38.37
Total	**$1.97**	**$38.37**

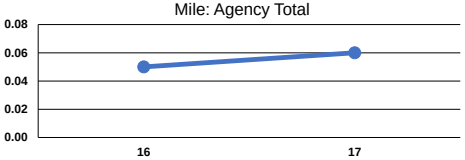
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.11	0.1	1.1
Total	**$34.11**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mkcap.org
1137 Main St
Jackson, KY 41339

Middle Kentucky River Area Development Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

19,856 **Annual Unlinked Trips (UPT)**

Service Supplied

331,325 **Annual Vehicle Revenue Miles (VRM)**
31,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$839,270 **Total Operating Expenses**

Database Information

NTDID: 4R04-40909
Reporter Type: Rural General Public Transit

Financial Information

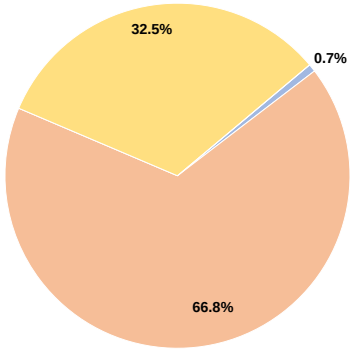
Sources of Operating Funds Expended

Fare Revenues	$6,073	0.7%
Local Funds	$560,533	66.8%
State Funds	$0	0.0%
Federal Assistance	$272,664	32.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$839,270**	100.0%

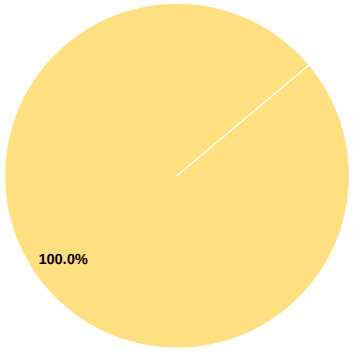
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$178,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$178,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$839,270	$6,073	$178,181	19,856	331,325	31,920
Total	**14**	**-**	**$839,270**	**$6,073**	**$178,181**	**19,856**	**331,325**	**31,920**

Performance Measures

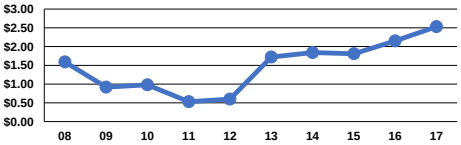
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$26.29
Total	**$2.53**	**$26.29**

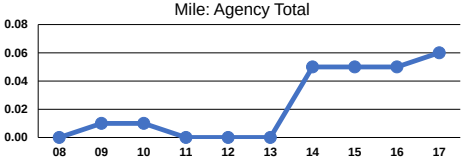
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.27	0.1	0.6
Total	**$42.27**	**0.1**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.4rtec.com/
100 East Main Street
Mt. Vernon, KY 40456

Rural Transit Enterprises Coordinated, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

649,105 **Annual Unlinked Trips (UPT)**

Service Supplied

7,339,123 **Annual Vehicle Revenue Miles (VRM)**
330,985 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,308,136 **Total Operating Expenses**

Database Information

NTDID: 4R04-40941
Reporter Type: Rural General Public Transit

Financial Information

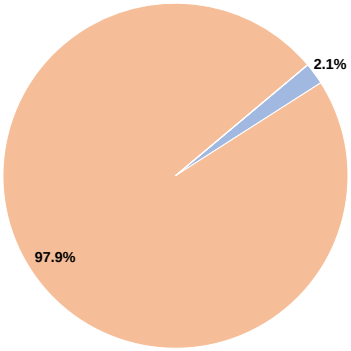
Sources of Operating Funds Expended

Fare Revenues	$232,256	2.1%
Local Funds	$11,075,880	97.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,308,136**	100.0%

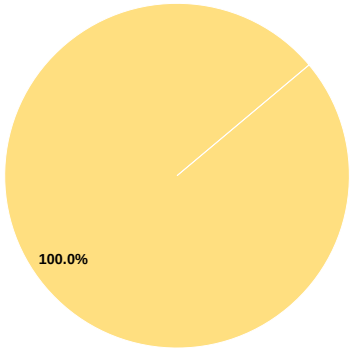
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$140,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	177	-	$11,308,136	$232,256	$140,000	649,105	7,339,123	330,985
Total	**177**	**-**	**$11,308,136**	**$232,256**	**$140,000**	**649,105**	**7,339,123**	**330,985**

Performance Measures

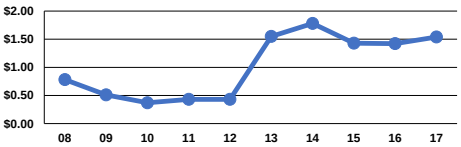
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$34.17
Total	**$1.54**	**$34.17**

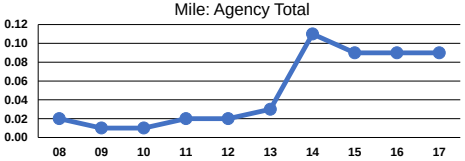
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.42	0.1	2.0
Total	**$17.42**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://bluegrasscommunityaction.org/pages/bus.html
111 Professional Ct.
Frankfort, KY 40602

Bluegrass Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

232,007 **Annual Unlinked Trips (UPT)**

Service Supplied

2,513,965 **Annual Vehicle Revenue Miles (VRM)**
169,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,088,095 **Total Operating Expenses**

Database Information

NTDID: 4R04-40948
Reporter Type: Rural General Public Transit

Financial Information

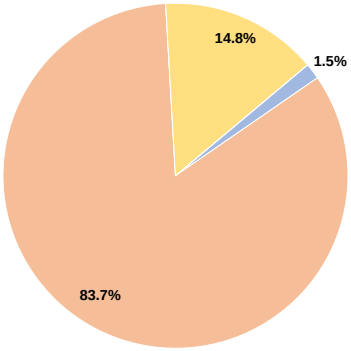
Sources of Operating Funds Expended

Fare Revenues	$91,463	1.5%
Local Funds	$5,095,677	83.7%
State Funds	$0	0.0%
Federal Assistance	$900,955	14.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,088,095**	100.0%

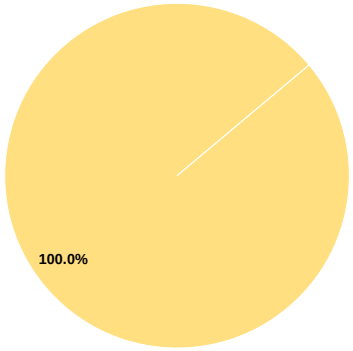
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$388,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$388,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	$5,944,693	$89,103	$338,000	228,050	2,450,627	159,596
Bus	5	-	$143,402	$2,360	$50,000	3,957	63,338	10,046
Total	**77**	**-**	**$6,088,095**	**$91,463**	**$388,000**	**232,007**	**2,513,965**	**169,642**

Performance Measures

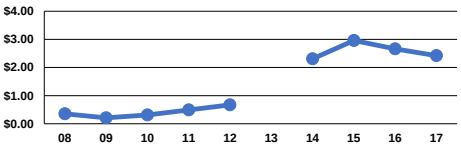
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$37.25
Bus	$2.26	$14.27
Total	**$2.42**	**$35.89**

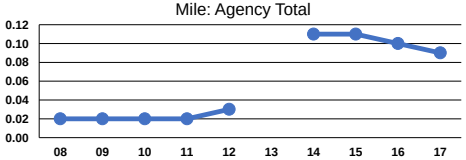
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.07	0.1	1.4
Bus	$36.24	0.1	0.4
Total	**$26.24**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacs-ky.org/
1100 Liberty St
Hopkinsville, KY 42241

Pennyrile Allied Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

221,350 **Annual Unlinked Trips (UPT)**

Service Supplied

2,387,869 **Annual Vehicle Revenue Miles (VRM)**
135,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,185,278 **Total Operating Expenses**

Database Information

NTDID: 4R04-40953
Reporter Type: Rural General Public Transit

Financial Information

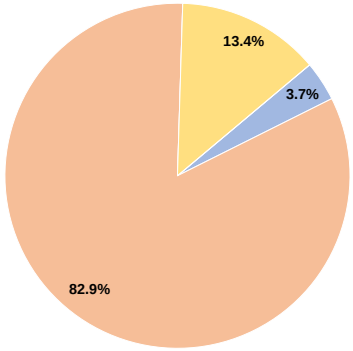
Sources of Operating Funds Expended

Fare Revenues	$156,411	3.7%
Local Funds	$3,467,934	82.9%
State Funds	$0	0.0%
Federal Assistance	$560,933	13.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,185,278**	100.0%

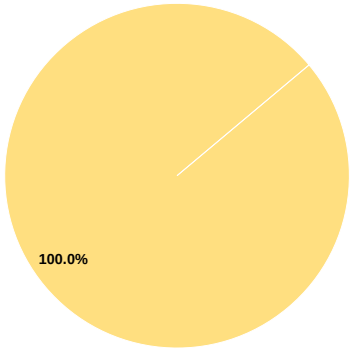
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$464,877	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$464,877**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$3,970,931	$123,942	$376,999	176,823	2,211,140	124,551
Bus	4	-	$214,347	$32,469	$87,878	44,527	176,729	10,821
Total	**94**	**-**	**$4,185,278**	**$156,411**	**$464,877**	**221,350**	**2,387,869**	**135,372**

Performance Measures

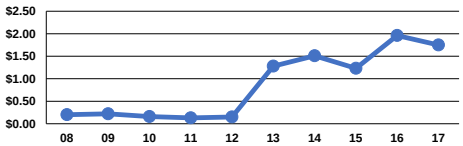
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$31.88
Bus	$1.21	$19.81
Total	**$1.75**	**$30.92**

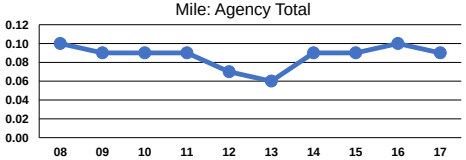
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.46	0.1	1.4
Bus	$4.81	0.3	4.1
Total	**$18.91**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lvcap.com/
203 High St.
Flemingsburg, KY 41041

Licking Valley CAP

2017 Annual Agency Profile

General Information

Service Consumption

36,729 **Annual Unlinked Trips (UPT)**

Service Supplied

1,269,261 **Annual Vehicle Revenue Miles (VRM)**
67,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,201,611 **Total Operating Expenses**

Database Information

NTDID: 4R04-40971
Reporter Type: Rural General Public Transit

Financial Information

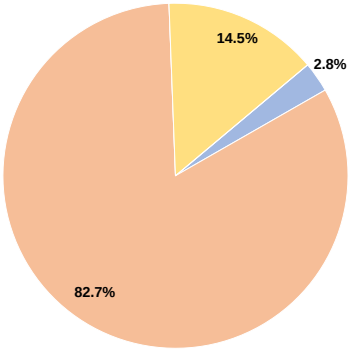
Sources of Operating Funds Expended

Fare Revenues	$34,114	2.8%
Local Funds	$993,389	82.7%
State Funds	$0	0.0%
Federal Assistance	$174,108	14.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,201,611**	100.0%

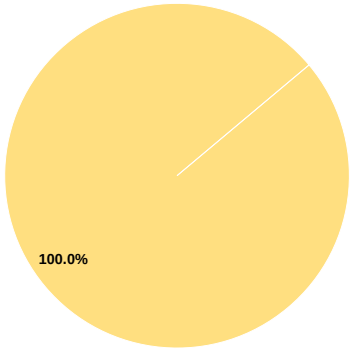
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$302,002	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$302,002**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,201,611	$34,114	$302,002	36,729	1,269,261	67,002
Total	**45**	**-**	**$1,201,611**	**$34,114**	**$302,002**	**36,729**	**1,269,261**	**67,002**

Performance Measures

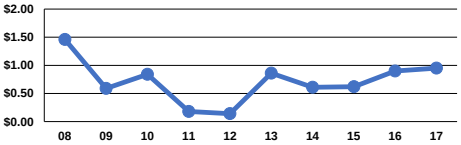
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.95	$17.93
Total	**$0.95**	**$17.93**

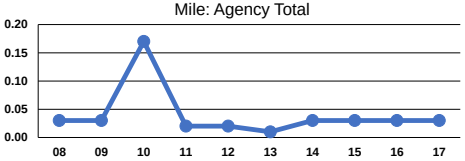
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.72	0.0	0.5
Total	**$32.72**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcscap.org/programs/transportation.aspx
151 University Drive
West Liberty, KY 41472

Gateway Community Services Organization

2017 Annual Agency Profile

General Information

Service Consumption

5,367 **Annual Unlinked Trips (UPT)**

Service Supplied

79,922 **Annual Vehicle Revenue Miles (VRM)**
5,346 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,992 **Total Operating Expenses**

Database Information

NTDID: 4R04-40972
Reporter Type: Rural General Public Transit

Financial Information

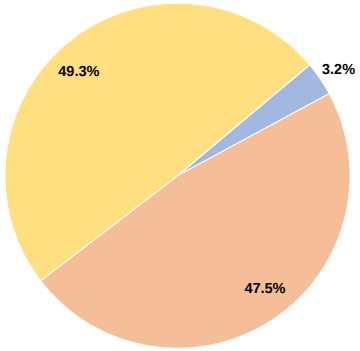
Sources of Operating Funds Expended

Fare Revenues	$6,175	3.2%
Local Funds	$91,157	47.5%
State Funds	$0	0.0%
Federal Assistance	$94,660	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,992**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$191,992	$6,175	$0	5,367	79,922	5,346
Total	**2**	**-**	**$191,992**	**$6,175**	**$0**	**5,367**	**79,922**	**5,346**

Performance Measures

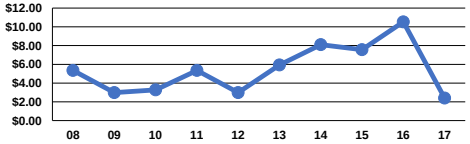
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$35.91
Total	**$2.40**	**$35.91**

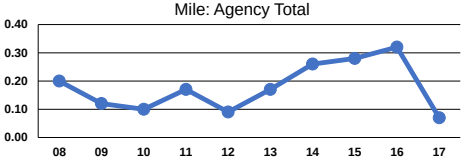
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.77	0.1	1.0
Total	**$35.77**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.foothillscap.org/services/
309 Spangler Dr.
Richmond, KY 40475

KY River Foothills Development Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

234,174 **Annual Unlinked Trips (UPT)**

Service Supplied

845,395 **Annual Vehicle Revenue Miles (VRM)**
55,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,870,851 **Total Operating Expenses**

Database Information

NTDID: 4R04-40979
Reporter Type: Rural General Public Transit

Financial Information

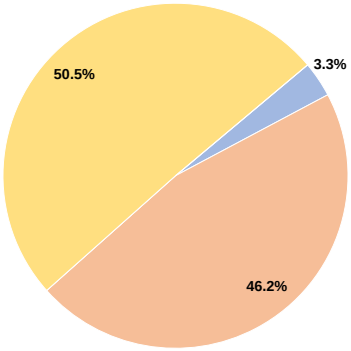
Sources of Operating Funds Expended

Fare Revenues	$62,416	3.3%
Local Funds	$864,251	46.2%
State Funds	$0	0.0%
Federal Assistance	$944,184	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,870,851**	100.0%

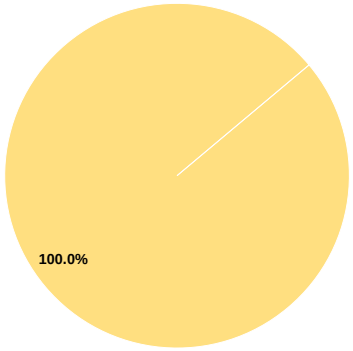
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$419,182	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$419,182**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,373,310	$51,961	$129,569	129,157	703,711	39,811
Bus	6	-	$497,541	$10,455	$289,613	105,017	141,684	15,678
Total	**42**	**-**	**$1,870,851**	**$62,416**	**$419,182**	**234,174**	**845,395**	**55,489**

Performance Measures

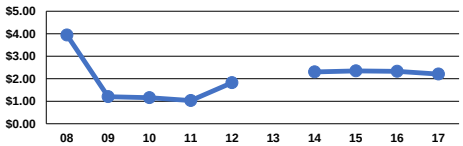
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$34.50
Bus	$3.51	$31.73
Total	**$2.21**	**$33.72**

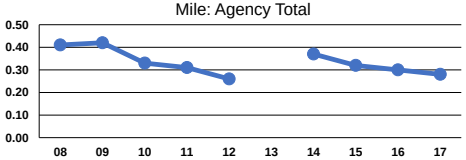
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.63	0.2	3.2
Bus	$4.74	0.7	6.7
Total	**$7.99**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://owencountyky.us/services/public-transit.html
100 N. Thomas
Owenton, KY 40359

Owen County Fiscal Court

2017 Annual Agency Profile

General Information

Service Consumption

7,608 **Annual Unlinked Trips (UPT)**

Service Supplied

226,747 **Annual Vehicle Revenue Miles (VRM)**
11,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$343,378 **Total Operating Expenses**

Database Information

NTDID: 4R04-40997
Reporter Type: Rural General Public Transit

Financial Information

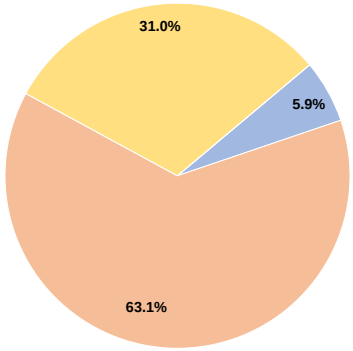
Sources of Operating Funds Expended

Fare Revenues	$20,250	5.9%
Local Funds	$216,759	63.1%
State Funds	$0	0.0%
Federal Assistance	$106,369	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$343,378**	100.0%

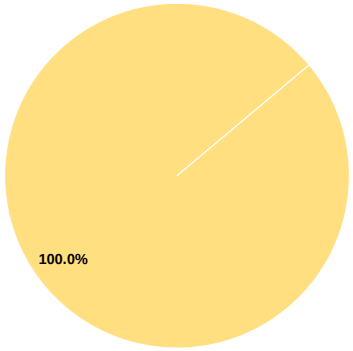
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$157,578	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$157,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

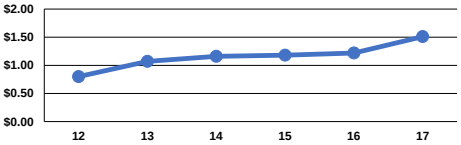
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$343,378	$20,250	$157,578	7,608	226,747	11,560
Total	**10**	**-**	**$343,378**	**$20,250**	**$157,578**	**7,608**	**226,747**	**11,560**

Performance Measures

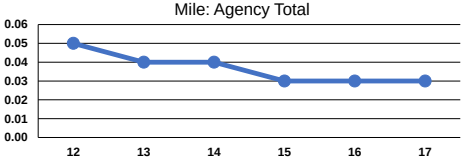
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$29.70
Total	**$1.51**	**$29.70**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.13	0.0	0.7
Total	**$45.13**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://svtransport.org/
81 Resource Court
Prestonsburg, KY 41653

Sandy Valley Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

168,247 **Annual Unlinked Trips (UPT)**

Service Supplied

2,433,788 **Annual Vehicle Revenue Miles (VRM)**
136,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,869,079 **Total Operating Expenses**

Database Information

NTDID: 4R04-41006
Reporter Type: Rural General Public Transit

Financial Information

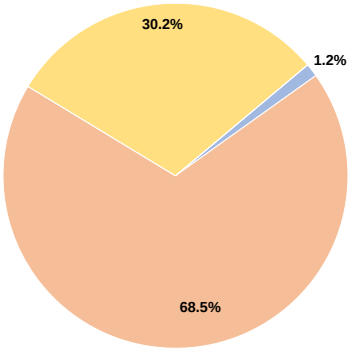
Sources of Operating Funds Expended

Fare Revenues	$60,705	1.2%
Local Funds	$3,337,065	68.5%
State Funds	$0	0.0%
Federal Assistance	$1,471,309	30.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,869,079**	100.0%

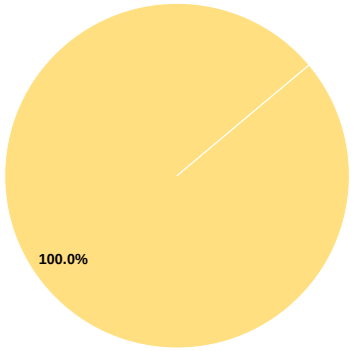
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$693,383	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$693,383**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$4,869,079	$60,705	$693,383	168,247	2,433,788	136,798
Total	**70**	**-**	**$4,869,079**	**$60,705**	**$693,383**	**168,247**	**2,433,788**	**136,798**

Performance Measures

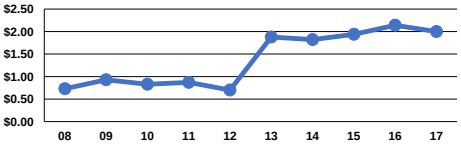
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$35.59
Total	**$2.00**	**$35.59**

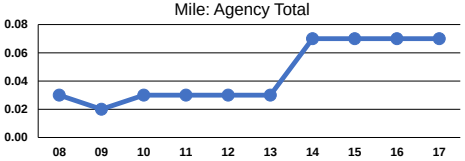
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.94	0.1	1.2
Total	**$28.94**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paducahtransit.com/
850 Harrison St.
Paducah, KY 42002

Paducah Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

234,748 **Annual Unlinked Trips (UPT)**

Service Supplied

1,537,461 **Annual Vehicle Revenue Miles (VRM)**
66,923 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,905,499 **Total Operating Expenses**

Database Information

NTDID: 4R04-41013
Reporter Type: Rural General Public Transit

Financial Information

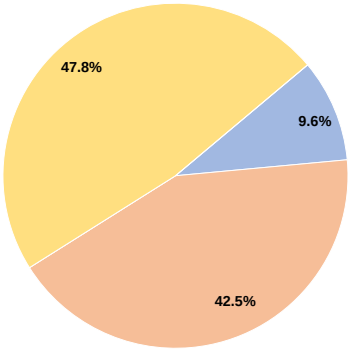
Sources of Operating Funds Expended

Fare Revenues	$376,321	9.6%
Local Funds	$1,661,166	42.5%
State Funds	$0	0.0%
Federal Assistance	$1,868,012	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,905,499**	100.0%

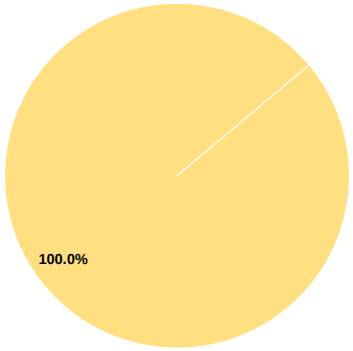
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$392,025	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$392,025**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$3,132,472	$313,712	$392,025	94,599	1,314,941	52,483
Bus	10	-	$773,027	$62,609	$0	140,149	222,520	14,440
Total	**59**	**-**	**$3,905,499**	**$376,321**	**$392,025**	**234,748**	**1,537,461**	**66,923**

Performance Measures

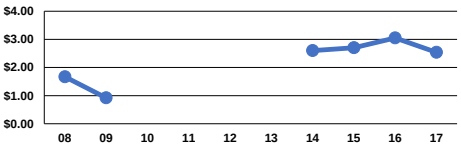
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$59.69
Bus	$3.47	$53.53
Total	**$2.54**	**$58.36**

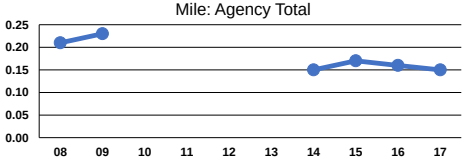
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.11	0.1	1.8
Bus	$5.52	0.6	9.7
Total	**$16.64**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://danielboonecaa.org/programs/transportation
1535 Shamrock Rd
Manchester, KY 40962

Daniel Boone Development Council

2017 Annual Agency Profile

General Information

Service Consumption

172,045 **Annual Unlinked Trips (UPT)**

Service Supplied

2,336,976 **Annual Vehicle Revenue Miles (VRM)**
141,859 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,963,052 **Total Operating Expenses**

Database Information

NTDID: 4R04-41023
Reporter Type: Rural General Public Transit

Financial Information

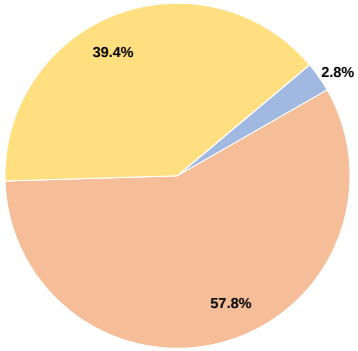
Sources of Operating Funds Expended

Fare Revenues	$112,060	2.8%
Local Funds	$2,290,624	57.8%
State Funds	$0	0.0%
Federal Assistance	$1,560,368	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,963,052**	100.0%

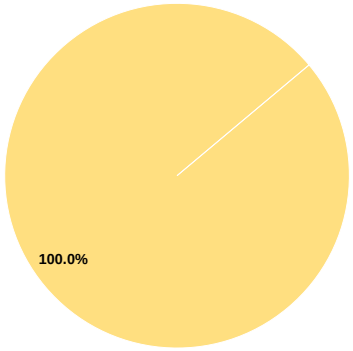
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$260,250	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$260,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	112	-	$3,963,052	$112,060	$260,250	172,045	2,336,976	141,859
Total	**112**	**-**	**$3,963,052**	**$112,060**	**$260,250**	**172,045**	**2,336,976**	**141,859**

Performance Measures

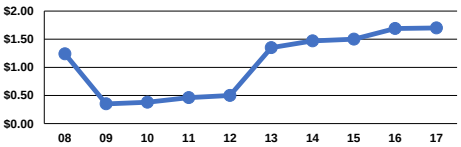
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$27.94
Total	**$1.70**	**$27.94**

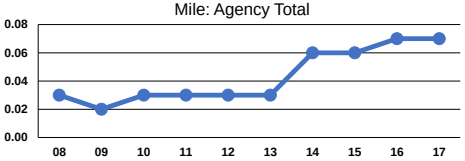
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.03	0.1	1.2
Total	**$23.03**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmaysville.com/transportation/
1678 Martha Comer Dr
Maysville, KY 41056

Maysville Transit System

2017 Annual Agency Profile

General Information

Service Consumption

33,808 **Annual Unlinked Trips (UPT)**

Service Supplied

82,882 **Annual Vehicle Revenue Miles (VRM)**
3,324 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$243,750 **Total Operating Expenses**

Database Information

NTDID: 4R04-41032
Reporter Type: Rural General Public Transit

Financial Information

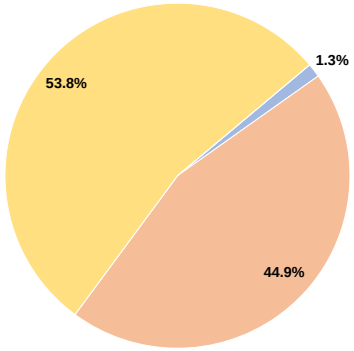
Sources of Operating Funds Expended

Fare Revenues	$3,170	1.3%
Local Funds	$109,522	44.9%
State Funds	$0	0.0%
Federal Assistance	$131,058	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$243,750**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$243,750	$3,170	$0	33,808	82,882	3,324
Total	**7**	**-**	**$243,750**	**$3,170**	**$0**	**33,808**	**82,882**	**3,324**

Performance Measures

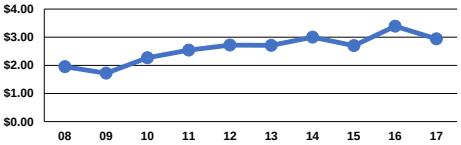
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$73.33
Total	**$2.94**	**$73.33**

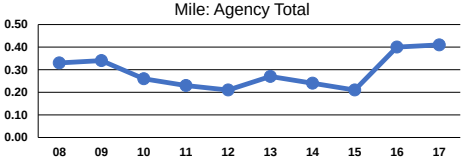
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.21	0.4	10.2
Total	**$7.21**	**0.4**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraytransit.com/
1111 Transit Way
Murray, KY 42071

Murray-Calloway County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

102,065 **Annual Unlinked Trips (UPT)**

Service Supplied

660,450 **Annual Vehicle Revenue Miles (VRM)**
37,152 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,232,527 **Total Operating Expenses**

Database Information

NTDID: 4R04-41053
Reporter Type: Rural General Public Transit

Financial Information

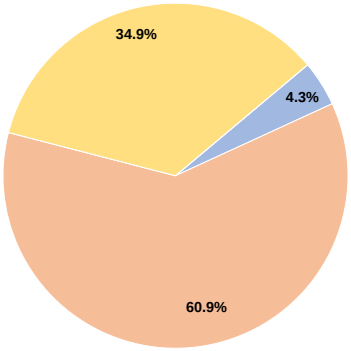
Sources of Operating Funds Expended

Fare Revenues	$52,486	4.3%
Local Funds	$750,441	60.9%
State Funds	$0	0.0%
Federal Assistance	$429,600	34.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,232,527**	100.0%

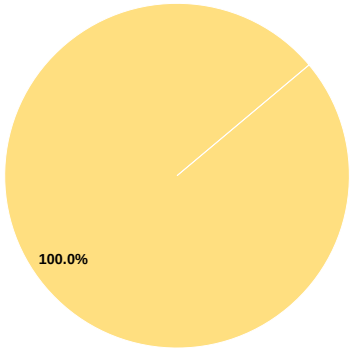
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,555	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,555**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,075,965	$46,665	$94,555	64,942	587,186	30,974
Bus	3	-	$156,562	$5,821	$0	37,123	73,264	6,178
Total	**23**	**-**	**$1,232,527**	**$52,486**	**$94,555**	**102,065**	**660,450**	**37,152**

Performance Measures

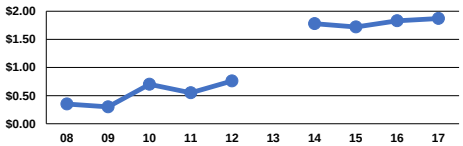
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$34.74
Bus	$2.14	$25.34
Total	**$1.87**	**$33.18**

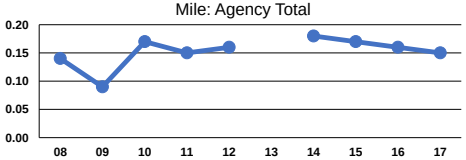
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.57	0.1	2.1
Bus	$4.22	0.5	6.0
Total	**$12.08**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofglasgow.org/
310 West Front St
Glasgow, KY 42141

Glasgow Transit System

2017 Annual Agency Profile

General Information

Service Consumption

8,938 **Annual Unlinked Trips (UPT)**

Service Supplied

30,903 **Annual Vehicle Revenue Miles (VRM)**
2,994 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,919 **Total Operating Expenses**

Database Information

NTDID: 4R04-41083
Reporter Type: Rural General Public Transit

Financial Information

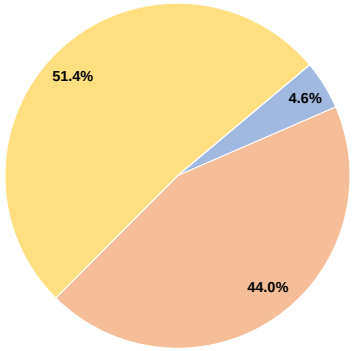
Sources of Operating Funds Expended

Fare Revenues	$4,628	4.6%
Local Funds	$44,396	44.0%
State Funds	$0	0.0%
Federal Assistance	$51,895	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,919**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$100,919	$4,628	$0	8,938	30,903	2,994
Total	**1**	**-**	**$100,919**	**$4,628**	**$0**	**8,938**	**30,903**	**2,994**

Performance Measures

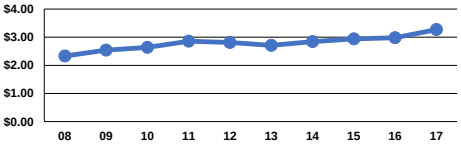
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.27	$33.71
Total	**$3.27**	**$33.71**

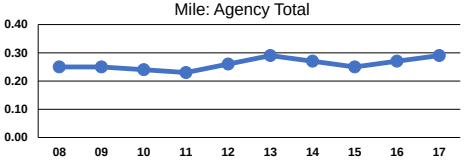
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.29	0.3	3.0
Total	**$11.29**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc

2017 Annual Agency Profile

1134 S. Preston St.
Louisville, KY 40203

General Information

Service Consumption

105,173 **Annual Unlinked Trips (UPT)**

Service Supplied

1,352,951 **Annual Vehicle Revenue Miles (VRM)**
125,771 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,600,556 **Total Operating Expenses**

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit

Financial Information

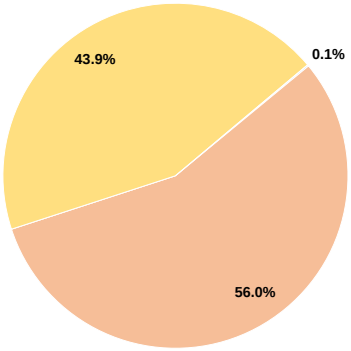
Sources of Operating Funds Expended

Fare Revenues	$3,439	0.1%
Local Funds	$1,455,414	56.0%
State Funds	$0	0.0%
Federal Assistance	$1,141,703	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,600,556**	100.0%

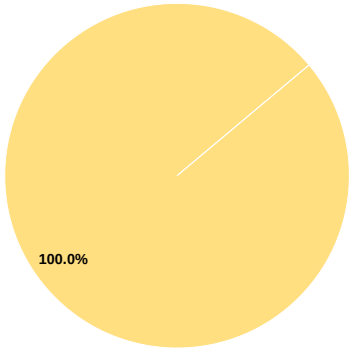
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$556,560	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$556,560**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$2,600,556	$3,439	$556,560	105,173	1,352,951	125,771
Total	**67**	**-**	**$2,600,556**	**$3,439**	**$556,560**	**105,173**	**1,352,951**	**125,771**

Performance Measures

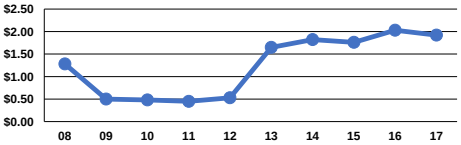
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$20.68
Total	**$1.92**	**$20.68**

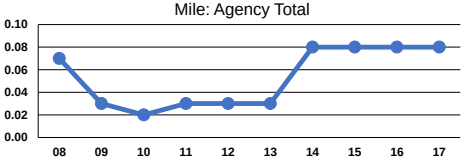
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.73	0.1	0.8
Total	**$24.73**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nkcaa.net/index.php/programs/
539 Hitchins Ave.
Olive Hill, KY 41164

Northeast KY Area Development Council

2017 Annual Agency Profile

General Information

Service Consumption

52,904 **Annual Unlinked Trips (UPT)**

Service Supplied

474,163 **Annual Vehicle Revenue Miles (VRM)**
25,509 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$817,954 **Total Operating Expenses**

Database Information

NTDID: 4R04-41094
Reporter Type: Rural General Public Transit

Financial Information

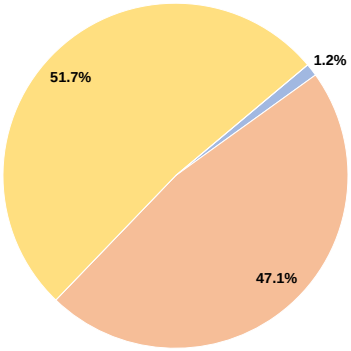
Sources of Operating Funds Expended

Fare Revenues	$9,702	1.2%
Local Funds	$385,453	47.1%
State Funds	$0	0.0%
Federal Assistance	$422,799	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$817,954**	100.0%

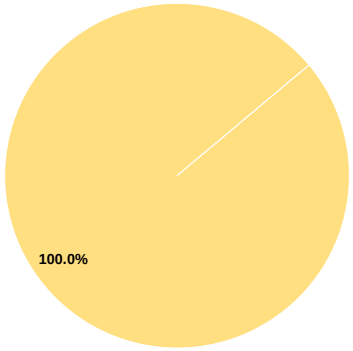
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,508	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,508**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$817,954	$9,702	$124,508	52,904	474,163	25,509
Total	**18**	**-**	**$817,954**	**$9,702**	**$124,508**	**52,904**	**474,163**	**25,509**

Performance Measures

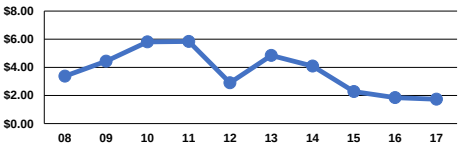
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$32.07
Total	**$1.73**	**$32.07**

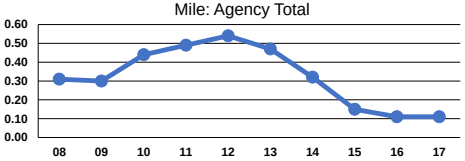
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.46	0.1	2.1
Total	**$15.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harlancountycaa.com/web/
319 Camden St
Harlan, KY 40831

Harlan County Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,898 **Annual Unlinked Trips (UPT)**

Service Supplied

752,708 **Annual Vehicle Revenue Miles (VRM)**
40,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,197,273 **Total Operating Expenses**

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit

Financial Information

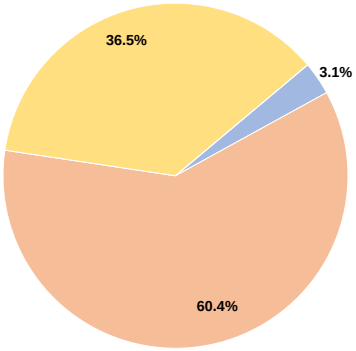
Sources of Operating Funds Expended

Fare Revenues	$37,215	3.1%
Local Funds	$722,857	60.4%
State Funds	$0	0.0%
Federal Assistance	$437,201	36.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,197,273**	100.0%

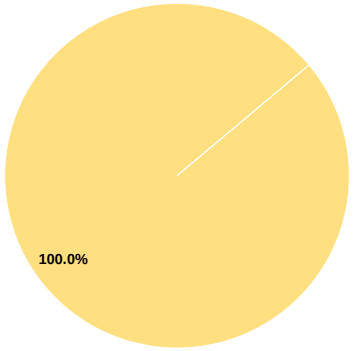
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$193,488	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,488**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$1,197,273	$37,215	$193,488	24,898	752,708	40,545
Total	**39**	**-**	**$1,197,273**	**$37,215**	**$193,488**	**24,898**	**752,708**	**40,545**

Performance Measures

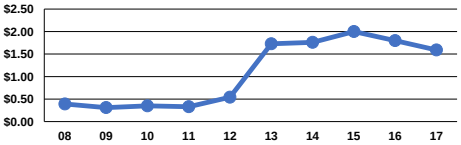
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$29.53
Total	**$1.59**	**$29.53**

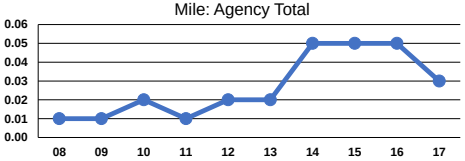
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$48.09	0.0	0.6
Total	**$48.09**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://transit.frankfort.ky.gov/
315 West Second St.
Frankfort, KY 40602

Frankfort Transit System

2017 Annual Agency Profile

General Information

Service Consumption

159,633 **Annual Unlinked Trips (UPT)**

Service Supplied

331,356 **Annual Vehicle Revenue Miles (VRM)**
25,031 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,395,779 **Total Operating Expenses**

Database Information

NTDID: 4R04-41120
Reporter Type: Rural General Public Transit

Financial Information

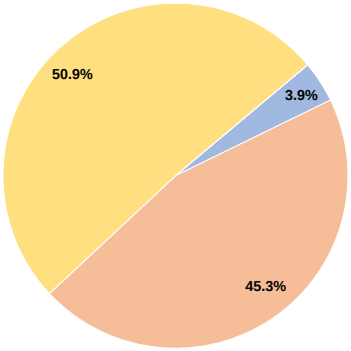
Sources of Operating Funds Expended

Fare Revenues	$54,192	3.9%
Local Funds	$631,805	45.3%
State Funds	$0	0.0%
Federal Assistance	$709,782	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,395,779**	100.0%

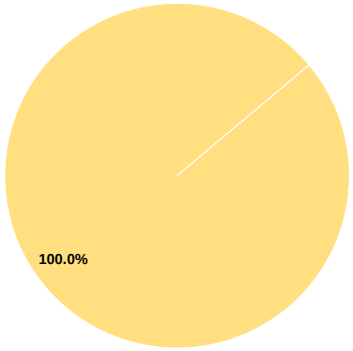
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$266,237	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,237**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$597,364	$21,243	$266,237	23,885	129,798	15,860
Bus	6	-	$798,415	$32,949	$0	135,748	201,558	9,171
Total	**15**	**-**	**$1,395,779**	**$54,192**	**$266,237**	**159,633**	**331,356**	**25,031**

Performance Measures

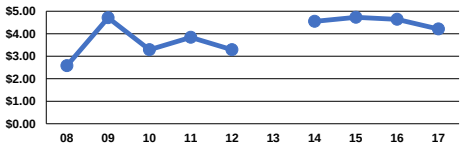
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$37.66
Bus	$3.96	$87.06
Total	**$4.21**	**$55.76**

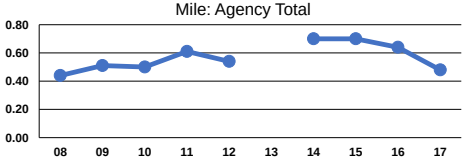
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.01	0.2	1.5
Bus	$5.88	0.7	14.8
Total	**$8.74**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ckcac.org/
302 Hood Avenue
Lebanon, KY 40033

Central Kentucky Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

85,241 **Annual Unlinked Trips (UPT)**

Service Supplied

1,906,277 **Annual Vehicle Revenue Miles (VRM)**
81,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,740,972 **Total Operating Expenses**

Database Information

NTDID: 4R04-41165
Reporter Type: Rural General Public Transit

Financial Information

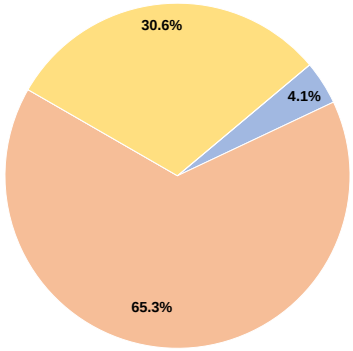
Sources of Operating Funds Expended

Fare Revenues	$112,196	4.1%
Local Funds	$1,790,776	65.3%
State Funds	$0	0.0%
Federal Assistance	$838,000	30.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,740,972**	100.0%

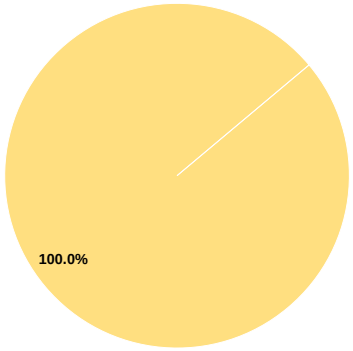
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$281,957	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$281,957**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$2,740,972	$112,196	$281,957	85,241	1,906,277	81,667
Total	**56**	**-**	**$2,740,972**	**$112,196**	**$281,957**	**85,241**	**1,906,277**	**81,667**

Performance Measures

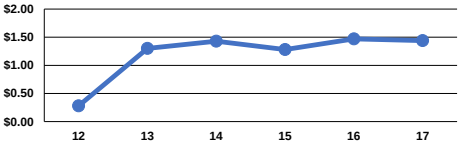
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$33.56
Total	**$1.44**	**$33.56**

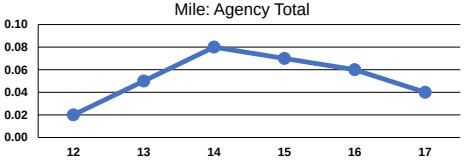
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.16	0.0	1.0
Total	**$32.16**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultontransit.com
300 Eastwood Dr
Fulton, KY 42041

Fulton County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

122,953 **Annual Unlinked Trips (UPT)**

Service Supplied

1,341,455 **Annual Vehicle Revenue Miles (VRM)**
81,836 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,321,798 **Total Operating Expenses**

Database Information

NTDID: 4R04-41179
Reporter Type: Rural General Public Transit

Financial Information

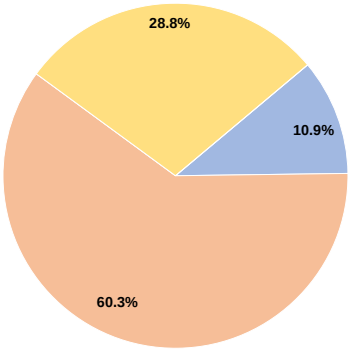
Sources of Operating Funds Expended

Fare Revenues	$253,008	10.9%
Local Funds	$1,399,454	60.3%
State Funds	$0	0.0%
Federal Assistance	$669,336	28.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,321,798**	100.0%

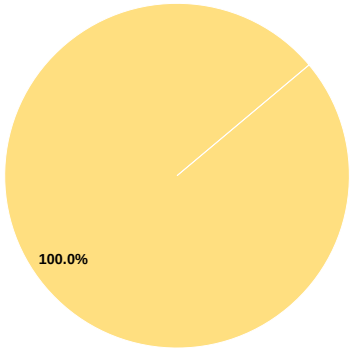
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,555	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,555**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$2,321,798	$253,008	$94,555	122,953	1,341,455	81,836
Total	**34**	**-**	**$2,321,798**	**$253,008**	**$94,555**	**122,953**	**1,341,455**	**81,836**

Performance Measures

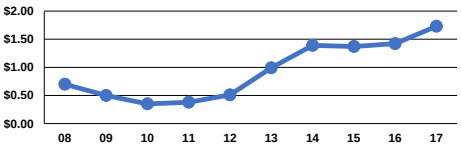
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$28.37
Total	**$1.73**	**$28.37**

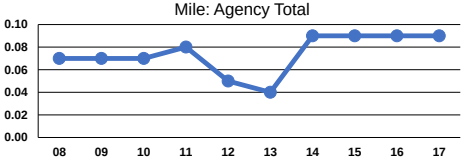
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.88	0.1	1.5
Total	**$18.88**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://deltabuslines.com
380 Ripley Avenue
Ashland, MS 38603-0338

United Community Action Committee, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

66,706 **Annual Unlinked Trips (UPT)**

Service Supplied

311,708 **Annual Vehicle Revenue Miles (VRM)**
17,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,983 **Total Operating Expenses**

Database Information

NTDID: 4R05-40916
Reporter Type: Rural General Public Transit

Financial Information

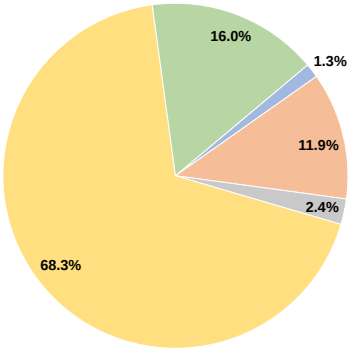
Sources of Operating Funds Expended

Fare Revenues	$6,503	1.3%
Local Funds	$57,701	11.9%
State Funds	$11,592	2.4%
Federal Assistance	$330,557	68.3%
Other Funds	$77,630	16.0%
Total Operating Funds Expended	**$483,983**	100.0%

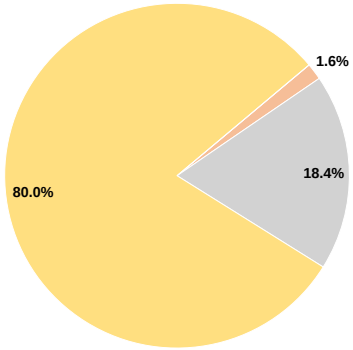
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,499	1.6%
State Funds	$17,692	18.4%
Federal Assistance	$76,764	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,955**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$483,983	$6,503	$95,955	66,706	311,708	17,626
Total	**13**	**-**	**$483,983**	**$6,503**	**$95,955**	**66,706**	**311,708**	**17,626**

Performance Measures

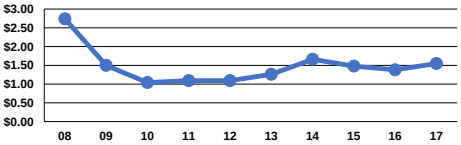
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$27.46
Total	**$1.55**	**$27.46**

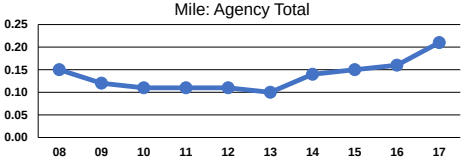
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.26	0.2	3.8
Total	**$7.26**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yoursccaa.com
110 4th Street
D'Lo, MS 39062

South Central Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,620 **Annual Unlinked Trips (UPT)**

Service Supplied

462,757 **Annual Vehicle Revenue Miles (VRM)**
17,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,193 **Total Operating Expenses**

Database Information

NTDID: 4R05-40922
Reporter Type: Rural General Public Transit

Financial Information

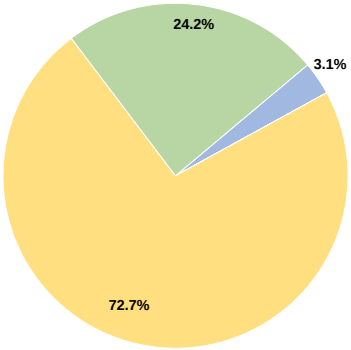
Sources of Operating Funds Expended

Fare Revenues	$14,289	3.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$332,236	72.7%
Other Funds	$110,668	24.2%
Total Operating Funds Expended	**$457,193**	100.0%

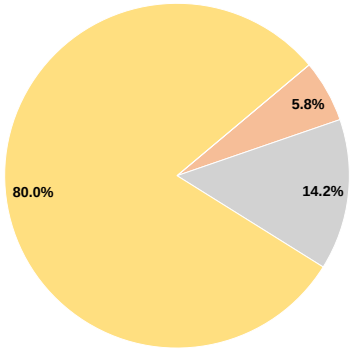
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,287	5.8%
State Funds	$17,692	14.2%
Federal Assistance	$99,914	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$457,193	$14,289	$124,893	22,620	462,757	17,780
Total	**14**	**-**	**$457,193**	**$14,289**	**$124,893**	**22,620**	**462,757**	**17,780**

Performance Measures

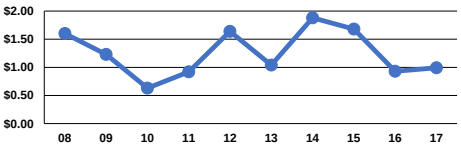
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.99	$25.71
Total	**$0.99**	**$25.71**

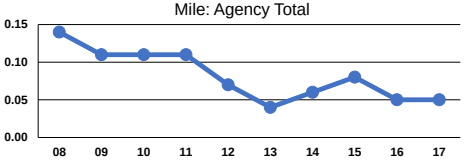
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.21	0.0	1.3
Total	**$20.21**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hchra.org/programs/rural-transport-program
258 Maddox Road
Jackson, MS 39212-2657

Hinds County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

37,547 **Annual Unlinked Trips (UPT)**

Service Supplied

378,911 **Annual Vehicle Revenue Miles (VRM)**
11,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$560,104 **Total Operating Expenses**

Database Information

NTDID: 4R05-40955
Reporter Type: Rural General Public Transit

Financial Information

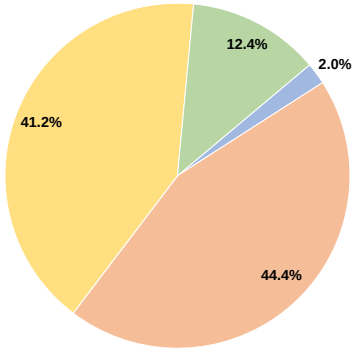
Sources of Operating Funds Expended

Fare Revenues	$11,382	2.0%
Local Funds	$248,763	44.4%
State Funds	$0	0.0%
Federal Assistance	$230,557	41.2%
Other Funds	$69,402	12.4%
Total Operating Funds Expended	**$560,104**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$560,104	$11,382	$0	37,547	378,911	11,561
Total	**12**	**-**	**$560,104**	**$11,382**	**$0**	**37,547**	**378,911**	**11,561**

Performance Measures

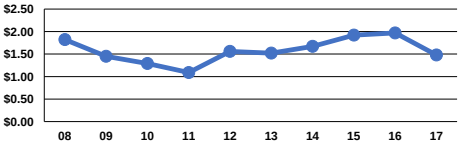
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$48.45
Total	**$1.48**	**$48.45**

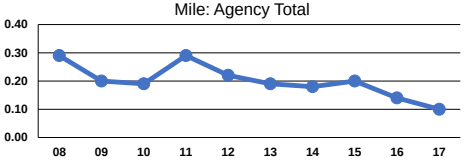
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.92	0.1	3.2
Total	**$14.92**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vicksburg.org
2501 Halls Ferry Road
Vicksburg, MS 39180-4222

N-Route

2017 Annual Agency Profile

General Information

Service Consumption

50,062 **Annual Unlinked Trips (UPT)**

Service Supplied

230,778 **Annual Vehicle Revenue Miles (VRM)**
14,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$785,406 **Total Operating Expenses**

Database Information

NTDID: 4R05-40957
Reporter Type: Rural General Public Transit

Financial Information

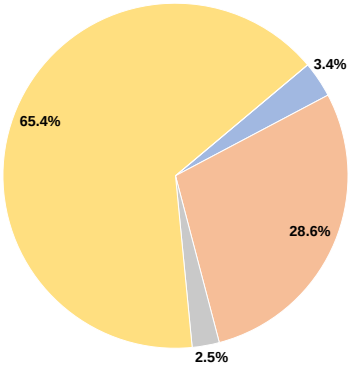
Sources of Operating Funds Expended

Fare Revenues	$26,489	3.4%
Local Funds	$225,000	28.6%
State Funds	$20,000	2.5%
Federal Assistance	$513,917	65.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$785,406**	100.0%

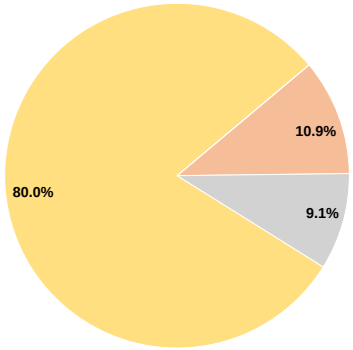
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,759	10.9%
State Funds	$7,287	9.1%
Federal Assistance	$64,182	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,228**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$785,406	$26,489	$80,228	50,062	230,778	14,287
Total	**14**	**-**	**$785,406**	**$26,489**	**$80,228**	**50,062**	**230,778**	**14,287**

Performance Measures

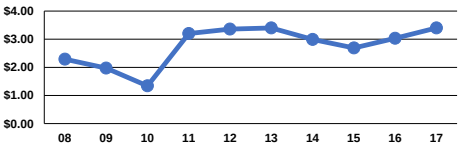
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$54.97
Total	**$3.40**	**$54.97**

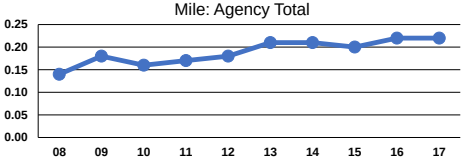
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.69	0.2	3.5
Total	**$15.69**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mccsaweb.org/transportation.html
1005 West Peace Street
Canton, MS 39046-3735

Madison County Citizens Services Agency

2017 Annual Agency Profile

General Information

Service Consumption

65,054 **Annual Unlinked Trips (UPT)**

Service Supplied

167,228 **Annual Vehicle Revenue Miles (VRM)**
10,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$612,301 **Total Operating Expenses**

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit

Financial Information

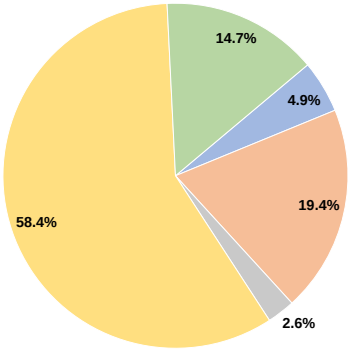
Sources of Operating Funds Expended

Fare Revenues	$30,085	4.9%
Local Funds	$118,842	19.4%
State Funds	$16,012	2.6%
Federal Assistance	$357,553	58.4%
Other Funds	$89,809	14.7%
Total Operating Funds Expended	**$612,301**	100.0%

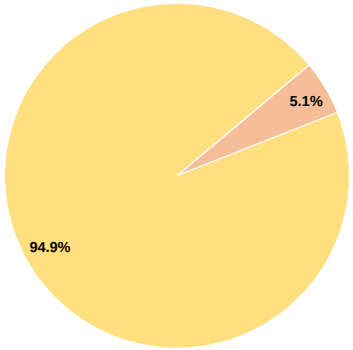
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,432	5.1%
State Funds	$0	0.0%
Federal Assistance	$26,430	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,862**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$612,301	$30,085	$27,862	65,054	167,228	10,208
Total	**10**	**-**	**$612,301**	**$30,085**	**$27,862**	**65,054**	**167,228**	**10,208**

Performance Measures

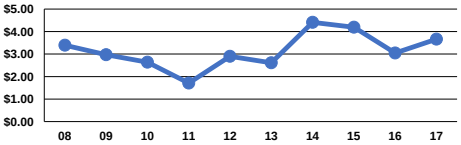
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$59.98
Total	**$3.66**	**$59.98**

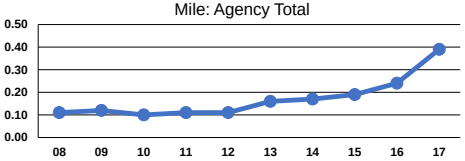
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.41	0.4	6.4
Total	**$9.41**	**0.4**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mssmartregion.org/transit_providers/copiah_
640 Georgetown Street Suite 2
Hazlehurst, MS 39083-0448

Copiah County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

46,197 **Annual Unlinked Trips (UPT)**

Service Supplied

258,319 **Annual Vehicle Revenue Miles (VRM)**
13,606 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$479,572 **Total Operating Expenses**

Database Information

NTDID: 4R05-40987
Reporter Type: Rural General Public Transit

Financial Information

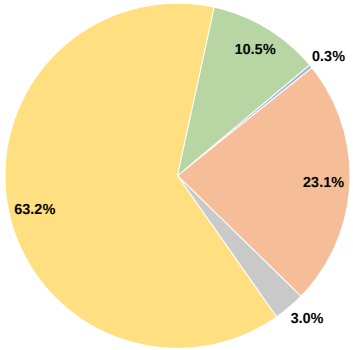
Sources of Operating Funds Expended

Fare Revenues	$1,671	0.3%
Local Funds	$110,623	23.1%
State Funds	$14,179	3.0%
Federal Assistance	$302,900	63.2%
Other Funds	$50,199	10.5%
Total Operating Funds Expended	**$479,572**	100.0%

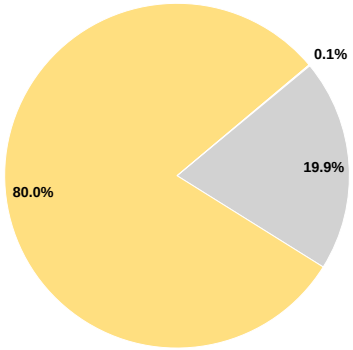
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$140	0.1%
State Funds	$26,398	19.9%
Federal Assistance	$106,152	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$479,572	$1,671	$132,690	46,197	258,319	13,606
Total	**11**	**-**	**$479,572**	**$1,671**	**$132,690**	**46,197**	**258,319**	**13,606**

Performance Measures

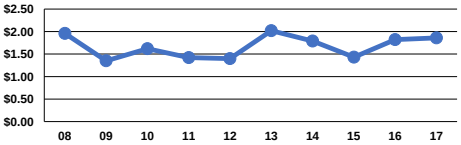
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$35.25
Total	**$1.86**	**$35.25**

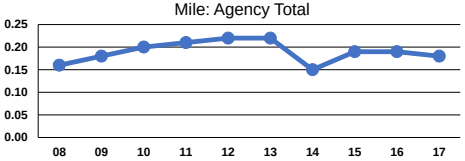
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.2	3.4
Total	**$10.38**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mvsu.edu/campus_facilities_services/mai
14000 Highway 82 West
Itta Bena, MS 38941-1400

Mississippi Valley State University Mass Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,697 **Annual Unlinked Trips (UPT)**

Service Supplied

249,837 **Annual Vehicle Revenue Miles (VRM)**
6,597 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$674,724 **Total Operating Expenses**

Database Information

NTDID: 4R05-41024
Reporter Type: Rural General Public Transit

Financial Information

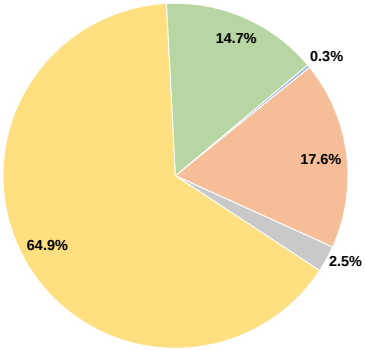
Sources of Operating Funds Expended

Fare Revenues	$2,043	0.3%
Local Funds	$118,715	17.6%
State Funds	$16,700	2.5%
Federal Assistance	$437,966	64.9%
Other Funds	$99,300	14.7%
Total Operating Funds Expended	**$674,724**	100.0%

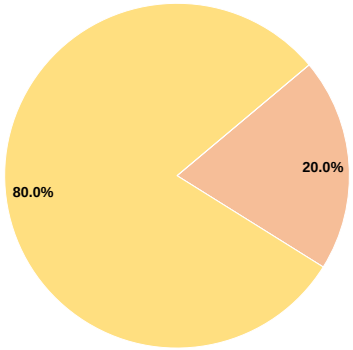
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,693	20.0%
State Funds	$0	0.0%
Federal Assistance	$22,772	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,465**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$674,724	$2,043	$28,465	35,697	249,837	6,597
Total	**19**	**-**	**$674,724**	**$2,043**	**$28,465**	**35,697**	**249,837**	**6,597**

Performance Measures

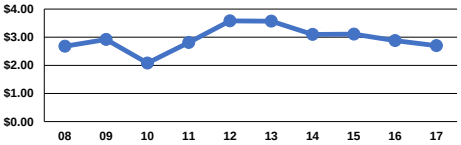
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$102.28
Total	**$2.70**	**$102.28**

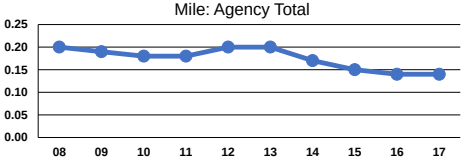
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.90	0.1	5.4
Total	**$18.90**	**0.1**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.msstate.edu/
95 Buckner Lane
MSU, MS 39762

SMART Starkville-MSU Area Rapid Transit

2017 Annual Agency Profile

General Information

Service Consumption

646,581 **Annual Unlinked Trips (UPT)**

Service Supplied

557,876 **Annual Vehicle Revenue Miles (VRM)**
48,896 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,845,041 **Total Operating Expenses**

Database Information

NTDID: 4R05-41030
Reporter Type: Rural General Public Transit

Financial Information

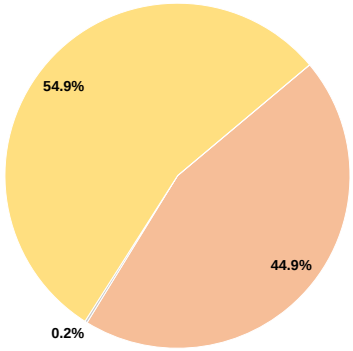
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$828,304	44.9%
State Funds	$4,273	0.2%
Federal Assistance	$1,012,464	54.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,845,041**	100.0%

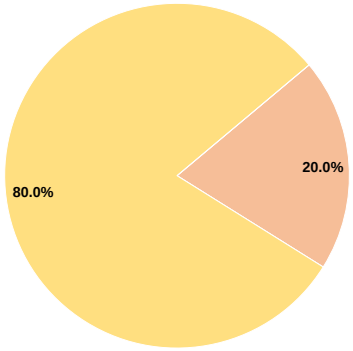
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,073	20.0%
State Funds	$0	0.0%
Federal Assistance	$120,294	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,367**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$33,788	$0	$0	2,129	14,985	2,176
Bus	25	-	$1,811,253	$0	$150,367	644,452	542,891	46,720
Total	**26**	**-**	**$1,845,041**	**$0**	**$150,367**	**646,581**	**557,876**	**48,896**

Performance Measures

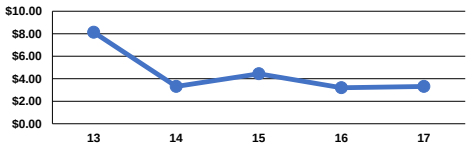
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$15.53
Bus	$3.34	$38.77
Total	**$3.31**	**$37.73**

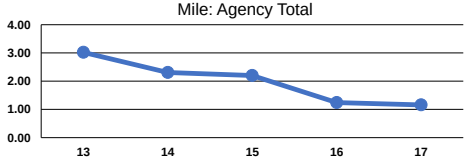
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.87	0.1	1.0
Bus	$2.81	1.2	13.8
Total	**$2.85**	**1.2**	**13.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services

2017 Annual Agency Profile

801 Hatchie Street
Booneville, MS 38829-4803

General Information

Service Consumption

92,446 **Annual Unlinked Trips (UPT)**

Service Supplied

756,506 **Annual Vehicle Revenue Miles (VRM)**
46,495 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$897,676 **Total Operating Expenses**

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit

Financial Information

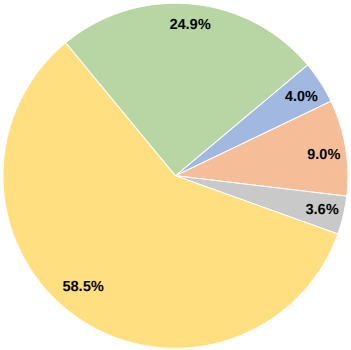
Sources of Operating Funds Expended

Fare Revenues	$35,924	4.0%
Local Funds	$80,796	9.0%
State Funds	$32,236	3.6%
Federal Assistance	$525,520	58.5%
Other Funds	$223,200	24.9%
Total Operating Funds Expended	**$897,676**	100.0%

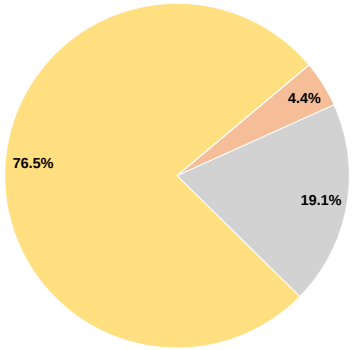
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,293	4.4%
State Funds	$18,796	19.1%
Federal Assistance	$75,184	76.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

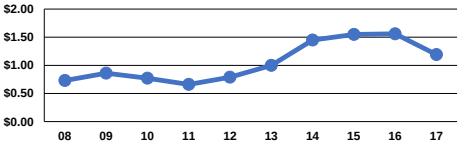
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$897,676	$35,924	$98,273	92,446	756,506	46,495
Total	**36**	**-**	**$897,676**	**$35,924**	**$98,273**	**92,446**	**756,506**	**46,495**

Performance Measures

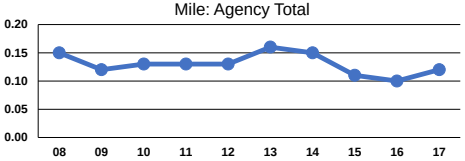
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$19.31
Total	**$1.19**	**$19.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.71	0.1	2.0
Total	**$9.71**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alwayscditransit.info
109 A Elm Avenue
Richton, MS 39476-2201

Community Development Inc.

2017 Annual Agency Profile

General Information

Service Consumption

95,730 **Annual Unlinked Trips (UPT)**

Service Supplied

1,313,726 **Annual Vehicle Revenue Miles (VRM)**
106,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,414,554 **Total Operating Expenses**

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

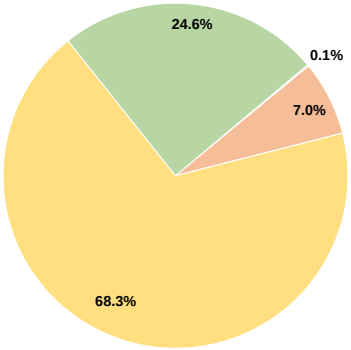
Sources of Operating Funds Expended

Fare Revenues	$1,859	0.1%
Local Funds	$99,137	7.0%
State Funds	$0	0.0%
Federal Assistance	$965,758	68.3%
Other Funds	$347,800	24.6%
Total Operating Funds Expended	**$1,414,554**	100.0%

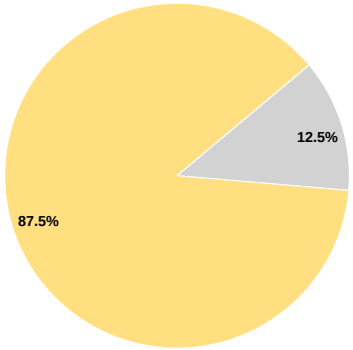
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,252	12.5%
Federal Assistance	$107,079	87.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,414,554	$1,859	$122,331	95,730	1,313,726	106,680
Total	**23**	**-**	**$1,414,554**	**$1,859**	**$122,331**	**95,730**	**1,313,726**	**106,680**

Performance Measures

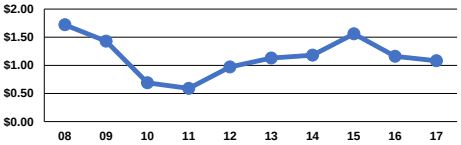
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$13.26
Total	**$1.08**	**$13.26**

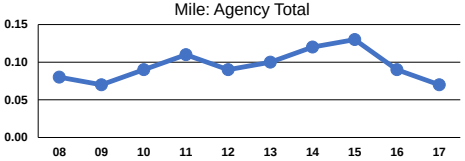
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.78	0.1	0.9
Total	**$14.78**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://headstartprograms.org/detail
2312 Columbia Avenue
Prentiss, MS 39474-1195

Five County Child Development Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

40,557 **Annual Unlinked Trips (UPT)**

Service Supplied

357,184 **Annual Vehicle Revenue Miles (VRM)**
13,839 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$635,045 **Total Operating Expenses**

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit

Financial Information

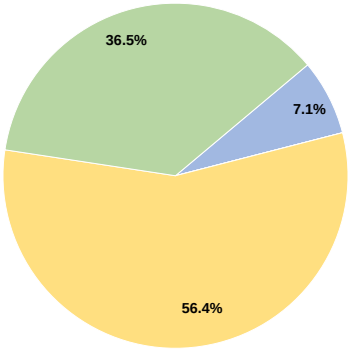
Sources of Operating Funds Expended

Fare Revenues	$45,076	7.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$358,256	56.4%
Other Funds	$231,713	36.5%
Total Operating Funds Expended	**$635,045**	100.0%

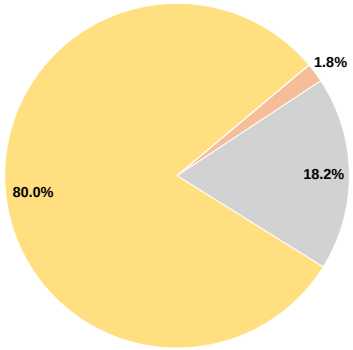
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$520	1.8%
State Funds	$5,172	18.2%
Federal Assistance	$22,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$635,045	$45,076	$28,462	40,557	357,184	13,839
Total	**10**	**-**	**$635,045**	**$45,076**	**$28,462**	**40,557**	**357,184**	**13,839**

Performance Measures

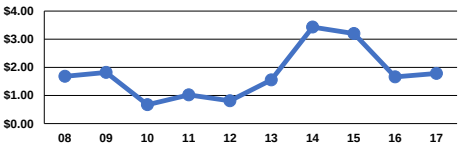
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$45.89
Total	**$1.78**	**$45.89**

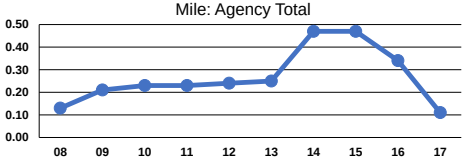
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.66	0.1	2.9
Total	**$15.66**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oxfordms.net/visitors/transit/bus-route
409 McElroy Drive
Oxford, MS 38655-4068

City of Oxford

2017 Annual Agency Profile

General Information

Service Consumption

1,298,277 **Annual Unlinked Trips (UPT)**

Service Supplied

689,141 **Annual Vehicle Revenue Miles (VRM)**
38,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,483,378 **Total Operating Expenses**

Database Information

NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

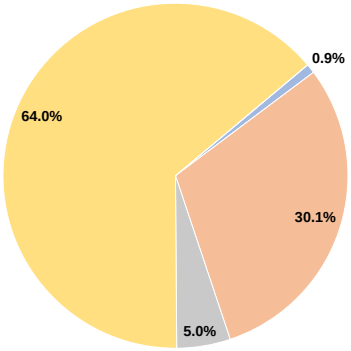
Sources of Operating Funds Expended

Fare Revenues	$21,737	0.9%
Local Funds	$747,362	30.1%
State Funds	$124,887	5.0%
Federal Assistance	$1,589,392	64.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,483,378**	100.0%

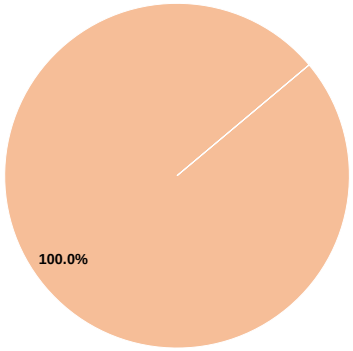
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$228,086	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,396	$2,432	$228,086	25,232	13,194	780
Bus	26	-	$2,436,982	$19,305	$0	1,273,045	675,947	38,153
Total	**27**	**-**	**$2,483,378**	**$21,737**	**$228,086**	**1,298,277**	**689,141**	**38,933**

Performance Measures

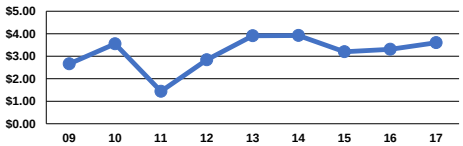
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$59.48
Bus	$3.61	$63.87
Total	**$3.60**	**$63.79**

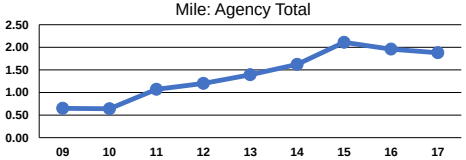
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.84	1.9	32.3
Bus	$1.91	1.9	33.4
Total	**$1.91**	**1.9**	**33.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cchra-publictransit.com/
1703 Bridewell Lane
Port Gibson, MS 39150-2809

Claiborne County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

80,549 **Annual Unlinked Trips (UPT)**

Service Supplied

804,790 **Annual Vehicle Revenue Miles (VRM)**
17,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,636,464 **Total Operating Expenses**

Database Information

NTDID: 4R05-41096
Reporter Type: Rural General Public Transit

Financial Information

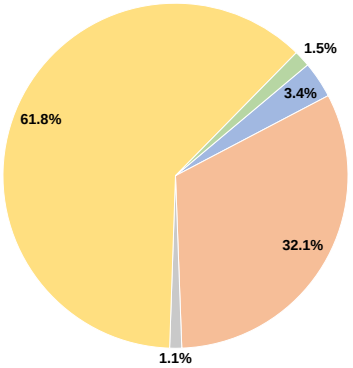
Sources of Operating Funds Expended

Fare Revenues	$56,047	3.4%
Local Funds	$525,369	32.1%
State Funds	$18,400	1.1%
Federal Assistance	$1,011,563	61.8%
Other Funds	$25,085	1.5%
Total Operating Funds Expended	**$1,636,464**	100.0%

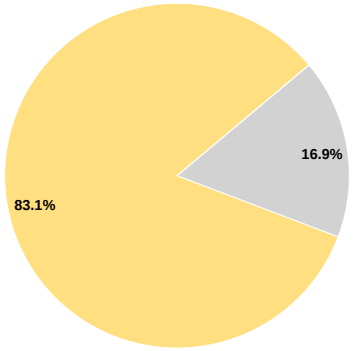
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,148	16.9%
Federal Assistance	$143,402	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,550**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,636,464	$56,047	$172,550	80,549	804,790	17,805
Total	**24**	**-**	**$1,636,464**	**$56,047**	**$172,550**	**80,549**	**804,790**	**17,805**

Performance Measures

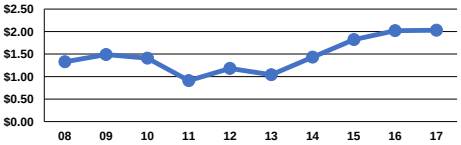
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$91.91
Total	**$2.03**	**$91.91**

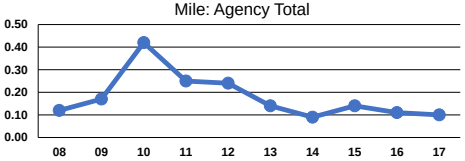
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.32	0.1	4.5
Total	**$20.32**	**0.1**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnatchez.net/departments/transit.php
127 Wood Avenue
Natchez, MS 39120-3566

Natchez Transit System

2017 Annual Agency Profile

General Information

Service Consumption

66,360 **Annual Unlinked Trips (UPT)**

Service Supplied

618,378 **Annual Vehicle Revenue Miles (VRM)**
23,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,507,793 **Total Operating Expenses**

Database Information

NTDID: 4R05-41121
Reporter Type: Rural General Public Transit

Financial Information

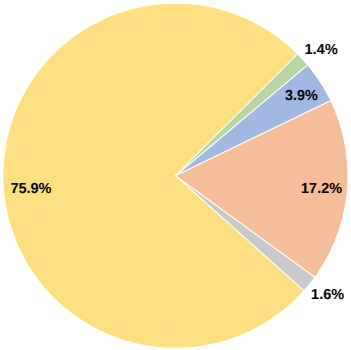
Sources of Operating Funds Expended

Fare Revenues	$59,509	3.9%
Local Funds	$259,280	17.2%
State Funds	$23,978	1.6%
Federal Assistance	$1,144,251	75.9%
Other Funds	$20,775	1.4%
Total Operating Funds Expended	**$1,507,793**	100.0%

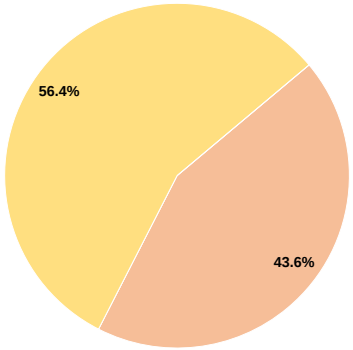
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,000	43.6%
State Funds	$0	0.0%
Federal Assistance	$96,861	56.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,861**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

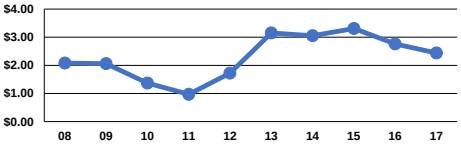
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,507,793	$59,509	$171,861	66,360	618,378	23,348
Total	**21**	**-**	**$1,507,793**	**$59,509**	**$171,861**	**66,360**	**618,378**	**23,348**

Performance Measures

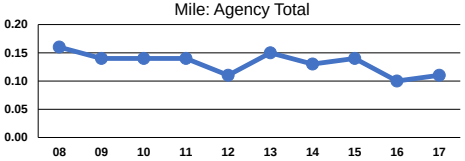
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$64.58
Total	**$2.44**	**$64.58**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.72	0.1	2.8
Total	**$22.72**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aehchc.org
510 Hwy 322
Clarksdale, MS 38614-4717

Aaron E. Henry Community Health Services Center,In

2017 Annual Agency Profile

General Information

Service Consumption

139,650 **Annual Unlinked Trips (UPT)**

Service Supplied

855,498 **Annual Vehicle Revenue Miles (VRM)**
40,573 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,632,709 **Total Operating Expenses**

Database Information

NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

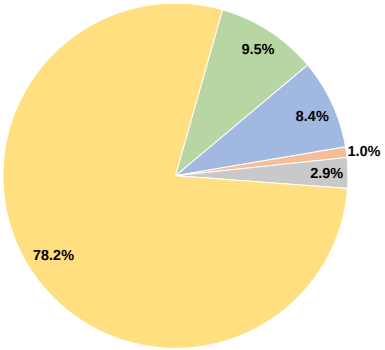
Sources of Operating Funds Expended

Fare Revenues	$137,658	8.4%
Local Funds	$16,150	1.0%
State Funds	$46,707	2.9%
Federal Assistance	$1,277,419	78.2%
Other Funds	$154,775	9.5%
Total Operating Funds Expended	**$1,632,709**	100.0%

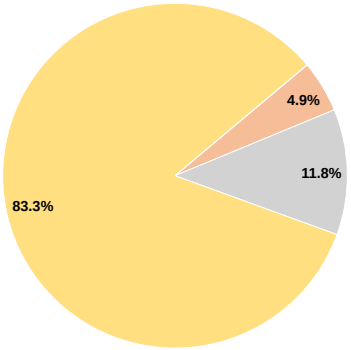
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,602	4.9%
State Funds	$28,096	11.8%
Federal Assistance	$198,495	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,193**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,632,709	$137,658	$238,193	139,650	855,498	40,573
Total	**29**	**-**	**$1,632,709**	**$137,658**	**$238,193**	**139,650**	**855,498**	**40,573**

Performance Measures

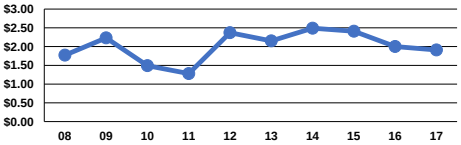
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$40.24
Total	**$1.91**	**$40.24**

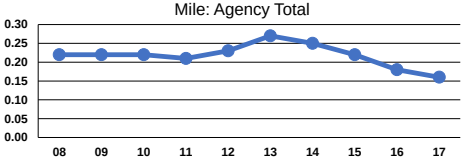
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.69	0.2	3.4
Total	**$11.69**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.bolivar.ms.us/bccoa.htm
800 South Davis Ave., Hwy 61 S
Cleveland, MS 38732-3943

Bolivar County Council On Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

135,701 **Annual Unlinked Trips (UPT)**

Service Supplied

2,146,829 **Annual Vehicle Revenue Miles (VRM)**
97,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,678,942 **Total Operating Expenses**

Database Information

NTDID: 4R05-41192
Reporter Type: Rural General Public Transit

Financial Information

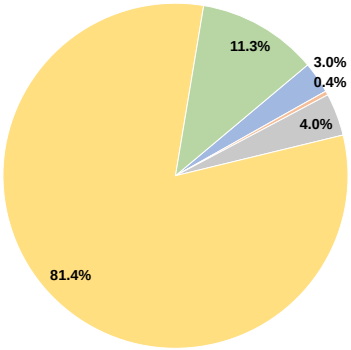
Sources of Operating Funds Expended

Fare Revenues	$49,580	3.0%
Local Funds	$6,500	0.4%
State Funds	$66,809	4.0%
Federal Assistance	$1,366,800	81.4%
Other Funds	$189,253	11.3%
Total Operating Funds Expended	**$1,678,942**	100.0%

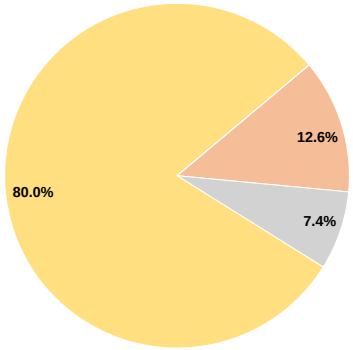
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,083	12.6%
State Funds	$45,139	7.4%
Federal Assistance	$488,887	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$611,109**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$1,678,942	$49,580	$611,109	135,701	2,146,829	97,798
Total	**57**	**-**	**$1,678,942**	**$49,580**	**$611,109**	**135,701**	**2,146,829**	**97,798**

Performance Measures

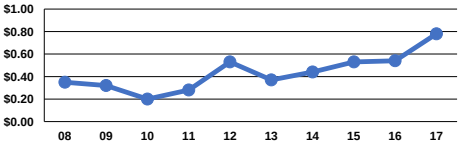
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.78	$17.17
Total	**$0.78**	**$17.17**

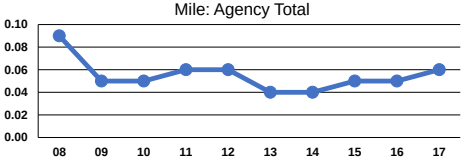
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.37	0.1	1.4
Total	**$12.37**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.djtransitinc.com
301 Humble Avenue
Suite 110
Hattiesburg, MS 39401

DJ Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

26,848 **Annual Unlinked Trips (UPT)**

Service Supplied

387,306 **Annual Vehicle Revenue Miles (VRM)**
19,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$559,526 **Total Operating Expenses**

Database Information

NTDID: 4R05-44928
Reporter Type: Rural General Public Transit

Financial Information

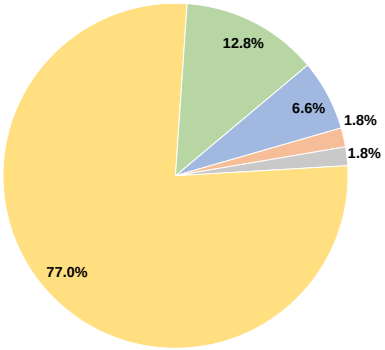
Sources of Operating Funds Expended

Fare Revenues	$37,143	6.6%
Local Funds	$10,000	1.8%
State Funds	$9,813	1.8%
Federal Assistance	$430,878	77.0%
Other Funds	$71,692	12.8%
Total Operating Funds Expended	**$559,526**	100.0%

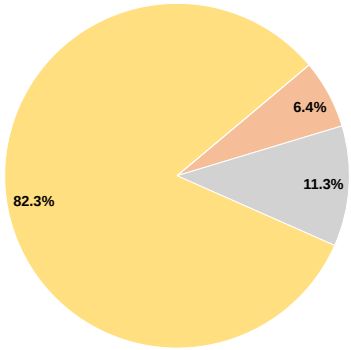
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,935	6.4%
State Funds	$10,405	11.3%
Federal Assistance	$75,764	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,104**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$559,526	$37,143	$92,104	26,848	387,306	19,971
Total	**10**	**-**	**$559,526**	**$37,143**	**$92,104**	**26,848**	**387,306**	**19,971**

Performance Measures

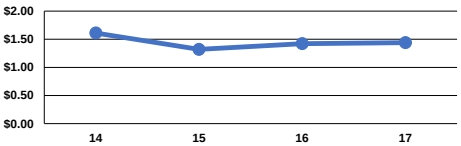
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$28.02
Total	**$1.44**	**$28.02**

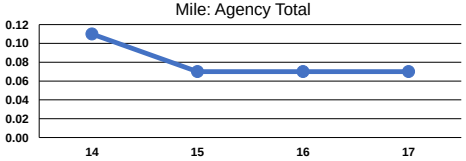
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.84	0.1	1.3
Total	**$20.84**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Climb-Up

2017 Annual Agency Profile

2434 S. Eason Blvd
Tupelo, MS 38804

General Information

Service Consumption

3,137 **Annual Unlinked Trips (UPT)**

Service Supplied

81,054 **Annual Vehicle Revenue Miles (VRM)**
7,101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,278 **Total Operating Expenses**

Database Information

NTDID: 4R05-44940
Reporter Type: Rural General Public Transit

Financial Information

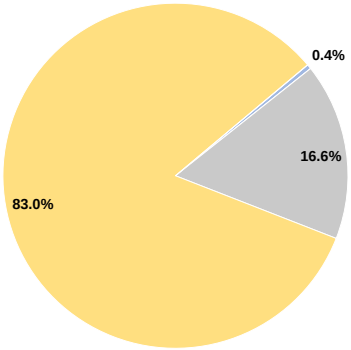
Sources of Operating Funds Expended

Fare Revenues	$822	0.4%
Local Funds	$0	0.0%
State Funds	$31,409	16.6%
Federal Assistance	$157,047	83.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,278**	100.0%

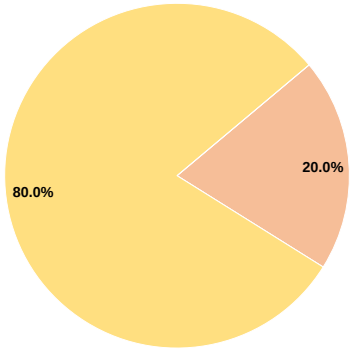
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,289	20.0%
State Funds	$0	0.0%
Federal Assistance	$101,150	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$126,439**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

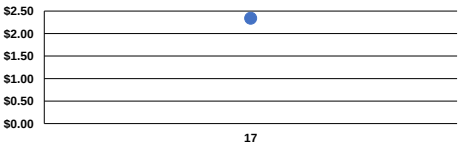
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$189,278	$822	$126,439	3,137	81,054	7,101
Total	**5**	**-**	**$189,278**	**$822**	**$126,439**	**3,137**	**81,054**	**7,101**

Performance Measures

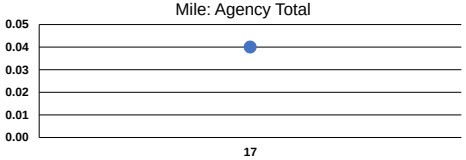
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$26.66
Total	**$2.34**	**$26.66**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.34	0.0	0.4
Total	**$60.34**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grahamcounty.org
74 South Main Street
Robbinsville, NC 28771-1725

Graham County

2017 Annual Agency Profile

General Information

Service Consumption

20,686 **Annual Unlinked Trips (UPT)**

Service Supplied

221,467 **Annual Vehicle Revenue Miles (VRM)**
7,779 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,966 **Total Operating Expenses**

Database Information

NTDID: 4R06-40913
Reporter Type: Rural General Public Transit

Financial Information

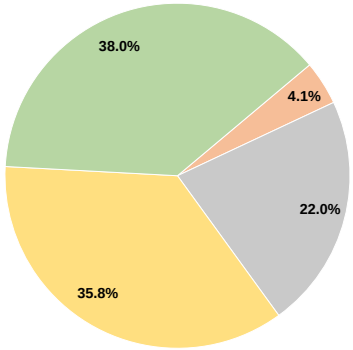
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,918	4.1%
State Funds	$111,512	22.0%
Federal Assistance	$181,706	35.8%
Other Funds	$192,830	38.0%
Total Operating Funds Expended	**$506,966**	100.0%

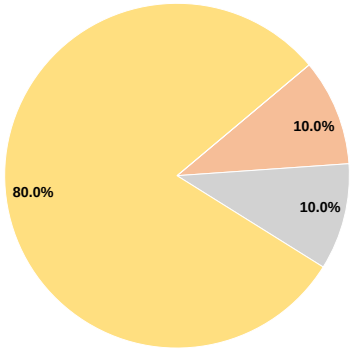
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,428	10.0%
State Funds	$31,412	10.0%
Federal Assistance	$251,349	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$314,189**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

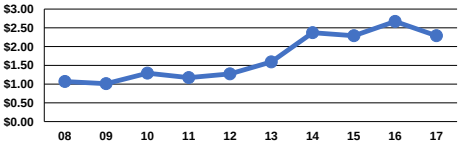
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$506,966	$0	$314,189	20,686	221,467	7,779
Total	**7**	**-**	**$506,966**	**$0**	**$314,189**	**20,686**	**221,467**	**7,779**

Performance Measures

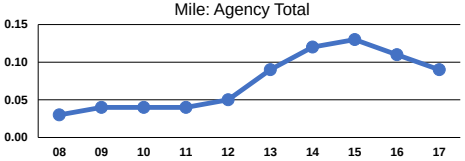
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$65.17
Total	**$2.29**	**$65.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.51	0.1	2.7
Total	**$24.51**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.duplincountync.com
119 Middleton Cemetery Lane
Kenansville, NC 28349-0950

Duplin County

2017 Annual Agency Profile

General Information

Service Consumption

39,262 **Annual Unlinked Trips (UPT)**

Service Supplied

507,166 **Annual Vehicle Revenue Miles (VRM)**
18,917 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,112 **Total Operating Expenses**

Database Information

NTDID: 4R06-40915
Reporter Type: Rural General Public Transit

Financial Information

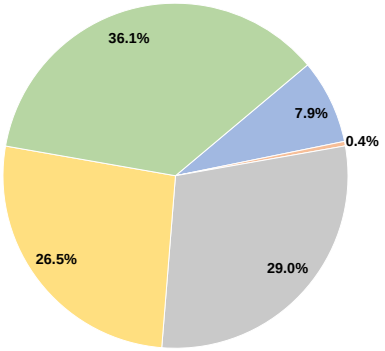
Sources of Operating Funds Expended

Fare Revenues	$50,036	7.9%
Local Funds	$2,681	0.4%
State Funds	$183,577	29.0%
Federal Assistance	$167,420	26.5%
Other Funds	$228,398	36.1%
Total Operating Funds Expended	**$632,112**	100.0%

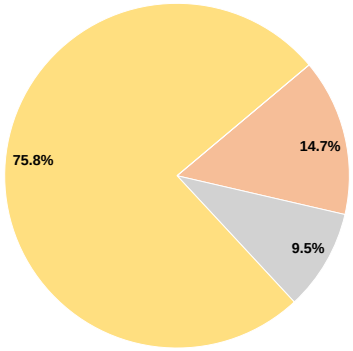
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,026	14.7%
State Funds	$22,532	9.5%
Federal Assistance	$180,263	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,821**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

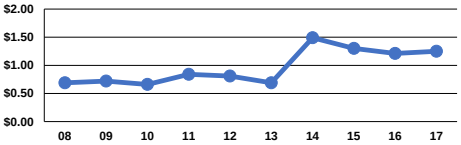
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$632,112	$50,036	$237,821	39,262	507,166	18,917
Total	**8**	**-**	**$632,112**	**$50,036**	**$237,821**	**39,262**	**507,166**	**18,917**

Performance Measures

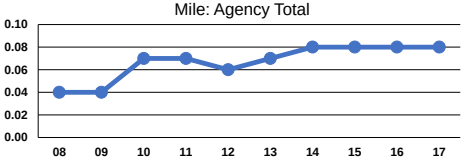
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$33.42
Total	**$1.25**	**$33.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.10	0.1	2.1
Total	**$16.10**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wta1.org/
235 Jefferson Street
North Wilkesboro, NC 28659-3538

Wilkes Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

75,405 **Annual Unlinked Trips (UPT)**

Service Supplied

721,390 **Annual Vehicle Revenue Miles (VRM)**
45,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,550,495 **Total Operating Expenses**

Database Information

NTDID: 4R06-40918
Reporter Type: Rural General Public Transit

Financial Information

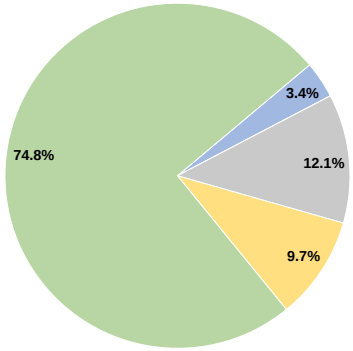
Sources of Operating Funds Expended

Fare Revenues	$53,478	3.4%
Local Funds	$0	0.0%
State Funds	$187,389	12.1%
Federal Assistance	$150,404	9.7%
Other Funds	$1,159,224	74.8%
Total Operating Funds Expended	**$1,550,495**	100.0%

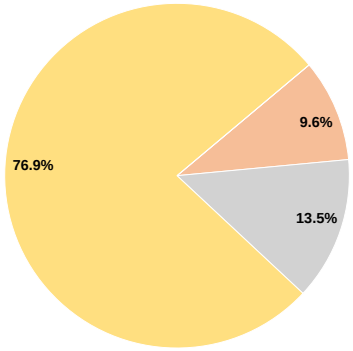
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,781	9.6%
State Funds	$26,280	13.5%
Federal Assistance	$150,243	76.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,444,443	$41,802	$195,304	60,815	679,829	42,595
Bus	2	-	$106,052	$11,676	$0	14,590	41,561	3,226
Total	**23**	**-**	**$1,550,495**	**$53,478**	**$195,304**	**75,405**	**721,390**	**45,821**

Performance Measures

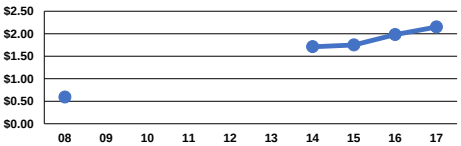
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$33.91
Bus	$2.55	$32.87
Total	**$2.15**	**$33.84**

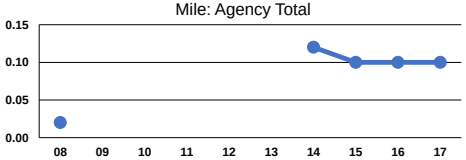
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.75	0.1	1.4
Bus	$7.27	0.4	4.5
Total	**$20.56**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://senioradults.org/rcats.html
133 West Wainman Avenue
Asheboro, NC 27204-1852

Randolph County Senior Adult Association Inc.

2017 Annual Agency Profile

General Information

Service Consumption

68,664 **Annual Unlinked Trips (UPT)**

Service Supplied

629,022 **Annual Vehicle Revenue Miles (VRM)**
40,879 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,548,743 **Total Operating Expenses**

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit

Financial Information

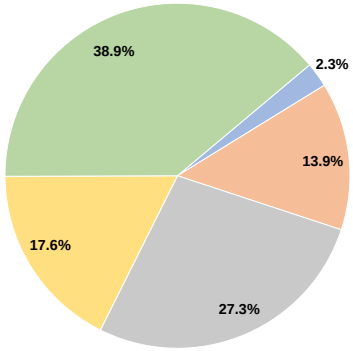
Sources of Operating Funds Expended

Fare Revenues	$36,010	2.3%
Local Funds	$214,606	13.9%
State Funds	$422,912	27.3%
Federal Assistance	$272,094	17.6%
Other Funds	$603,121	38.9%
Total Operating Funds Expended	**$1,548,743**	100.0%

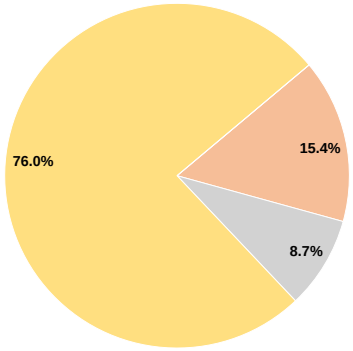
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,093	15.4%
State Funds	$15,784	8.7%
Federal Assistance	$138,570	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,447**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,458,814	$36,010	$182,447	64,632	574,336	37,845
Demand Response - Taxi	-	2	$89,929	$0	$0	4,032	54,686	3,034
Total	**18**	**2**	**$1,548,743**	**$36,010**	**$182,447**	**68,664**	**629,022**	**40,879**

Performance Measures

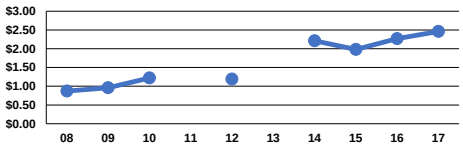
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$38.55
Demand Response - Taxi	$1.64	$29.64
Total	**$2.46**	**$37.89**

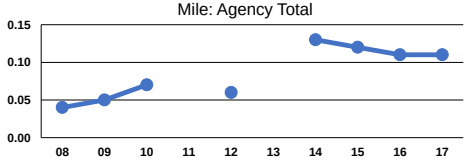
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.57	0.1	1.7
Demand Response - Taxi	$22.30	0.1	1.3
Total	**$22.56**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.adtsrc.org/rcats.html
3800 River Road
Reidsville, NC 27323-1915

Rockingham County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

92,988 **Annual Unlinked Trips (UPT)**

Service Supplied

857,564 **Annual Vehicle Revenue Miles (VRM)**
52,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,953,955 **Total Operating Expenses**

Database Information

NTDID: 4R06-40929
Reporter Type: Rural General Public Transit

Financial Information

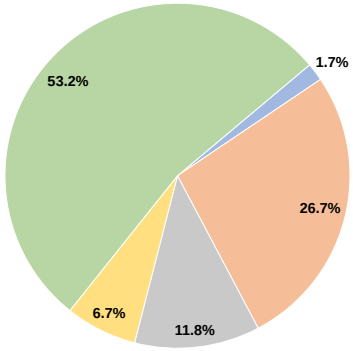
Sources of Operating Funds Expended

Fare Revenues	$32,761	1.7%
Local Funds	$521,413	26.7%
State Funds	$229,659	11.8%
Federal Assistance	$131,245	6.7%
Other Funds	$1,038,877	53.2%
Total Operating Funds Expended	**$1,953,955**	100.0%

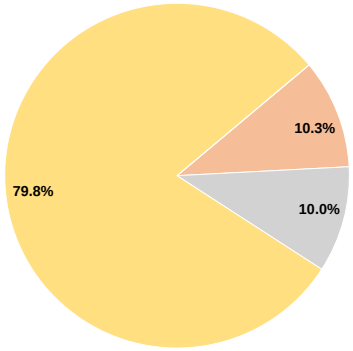
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,340	10.3%
State Funds	$44,932	10.0%
Federal Assistance	$359,456	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$450,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,537,708	$2,159	$450,728	58,943	661,087	41,346
Bus	6	-	$416,247	$30,602	$0	34,045	196,477	11,602
Total	**20**	**-**	**$1,953,955**	**$32,761**	**$450,728**	**92,988**	**857,564**	**52,948**

Performance Measures

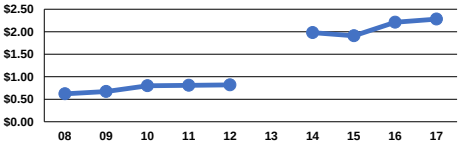
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$37.19
Bus	$2.12	$35.88
Total	**$2.28**	**$36.90**

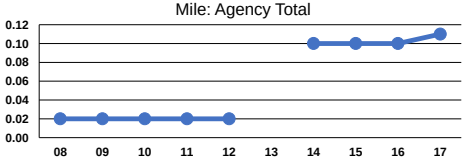
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.09	0.1	1.4
Bus	$12.23	0.2	2.9
Total	**$21.01**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sampsonnc.com
311 County Complex Road
Clinton, NC 28328

Sampson County

2017 Annual Agency Profile

General Information

Service Consumption

35,781 **Annual Unlinked Trips (UPT)**

Service Supplied

280,332 **Annual Vehicle Revenue Miles (VRM)**
13,748 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$595,290 **Total Operating Expenses**

Database Information

NTDID: 4R06-40933
Reporter Type: Rural General Public Transit

Financial Information

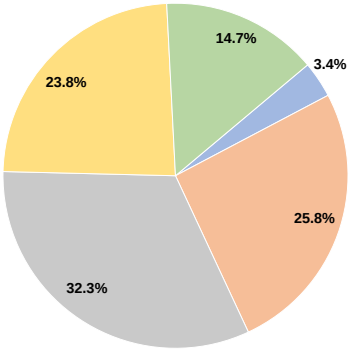
Sources of Operating Funds Expended

Fare Revenues	$20,190	3.4%
Local Funds	$153,456	25.8%
State Funds	$192,445	32.3%
Federal Assistance	$141,688	23.8%
Other Funds	$87,511	14.7%
Total Operating Funds Expended	**$595,290**	100.0%

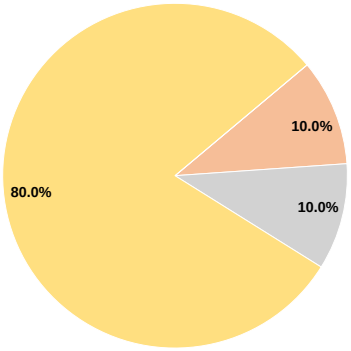
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,092	10.0%
State Funds	$13,091	10.0%
Federal Assistance	$104,728	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$595,290	$20,190	$130,911	35,781	280,332	13,748
Total	**7**	**-**	**$595,290**	**$20,190**	**$130,911**	**35,781**	**280,332**	**13,748**

Performance Measures

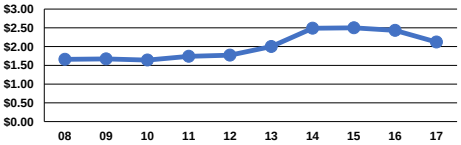
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$43.30
Total	**$2.12**	**$43.30**

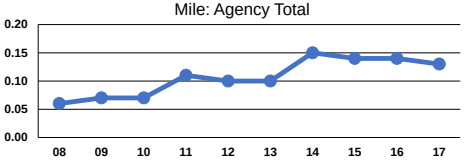
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.64	0.1	2.6
Total	**$16.64**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.polknc.org/departments/transportation
3 Courthouse Square
Columbus, NC 28722-0308

Polk County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

39,448 **Annual Unlinked Trips (UPT)**

Service Supplied

381,077 **Annual Vehicle Revenue Miles (VRM)**
20,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$726,354 **Total Operating Expenses**

Database Information

NTDID: 4R06-40934
Reporter Type: Rural General Public Transit

Financial Information

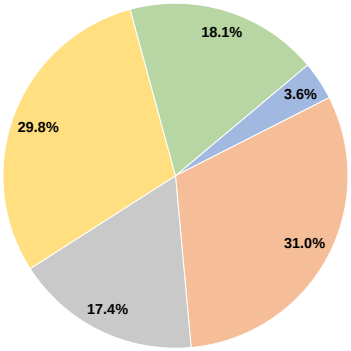
Sources of Operating Funds Expended

Fare Revenues	$26,396	3.6%
Local Funds	$225,376	31.0%
State Funds	$126,336	17.4%
Federal Assistance	$216,632	29.8%
Other Funds	$131,614	18.1%
Total Operating Funds Expended	**$726,354**	100.0%

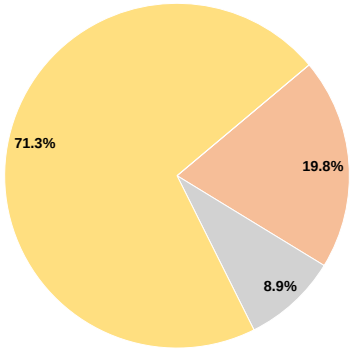
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,450	19.8%
State Funds	$10,530	8.9%
Federal Assistance	$84,240	71.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,220**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$649,939	$26,129	$118,220	38,999	360,757	19,250
Bus	1	-	$76,415	$267	$0	449	20,320	1,601
Total	**13**	**-**	**$726,354**	**$26,396**	**$118,220**	**39,448**	**381,077**	**20,851**

Performance Measures

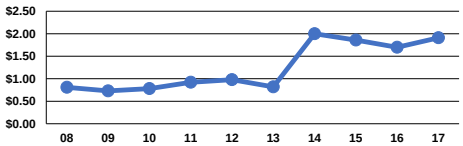
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$33.76
Bus	$3.76	$47.73
Total	**$1.91**	**$34.84**

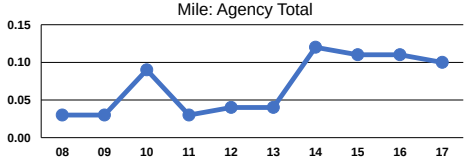
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.67	0.1	2.0
Bus	$170.19	0.0	0.3
Total	**$18.41**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penderadultservices.com
901 S. Walker St
Burgaw, NC 28425

Pender Adult Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,800 **Annual Unlinked Trips (UPT)**

Service Supplied

369,791 **Annual Vehicle Revenue Miles (VRM)**
14,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$677,197 **Total Operating Expenses**

Database Information

NTDID: 4R06-40938
Reporter Type: Rural General Public Transit

Financial Information

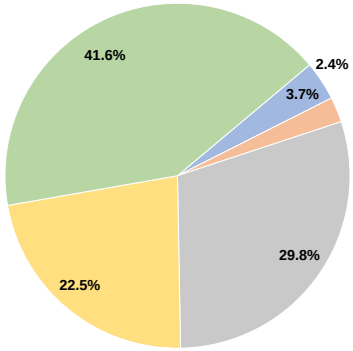
Sources of Operating Funds Expended

Fare Revenues	$24,878	3.7%
Local Funds	$15,993	2.4%
State Funds	$201,743	29.8%
Federal Assistance	$152,590	22.5%
Other Funds	$281,993	41.6%
Total Operating Funds Expended	**$677,197**	100.0%

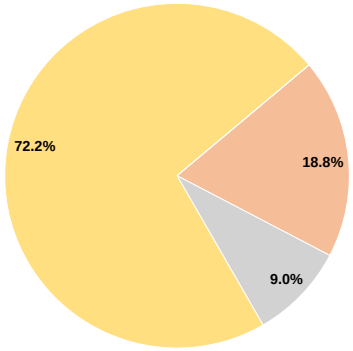
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,755	18.8%
State Funds	$5,653	9.0%
Federal Assistance	$45,229	72.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,637**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$677,197	$24,878	$62,637	24,800	369,791	14,587
Total	**9**	**-**	**$677,197**	**$24,878**	**$62,637**	**24,800**	**369,791**	**14,587**

Performance Measures

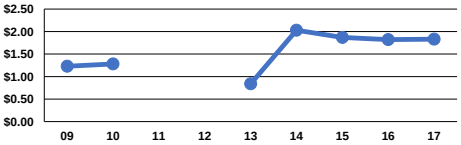
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$46.42
Total	**$1.83**	**$46.42**

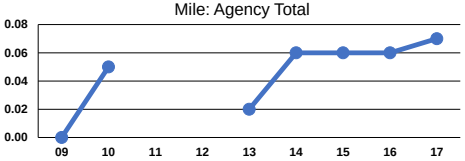
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.31	0.1	1.7
Total	**$27.31**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncounty.org/tlc
1323 East Gaston Street
Lincolnton, NC 28092

Lincoln County

2017 Annual Agency Profile

General Information

Service Consumption

44,852 **Annual Unlinked Trips (UPT)**

Service Supplied

550,510 **Annual Vehicle Revenue Miles (VRM)**
30,833 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,117,968 **Total Operating Expenses**

Database Information

NTDID: 4R06-40942
Reporter Type: Rural General Public Transit

Financial Information

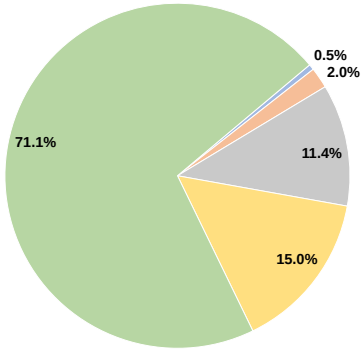
Sources of Operating Funds Expended

Fare Revenues	$5,912	0.5%
Local Funds	$21,852	2.0%
State Funds	$127,978	11.4%
Federal Assistance	$167,494	15.0%
Other Funds	$794,732	71.1%
Total Operating Funds Expended	**$1,117,968**	100.0%

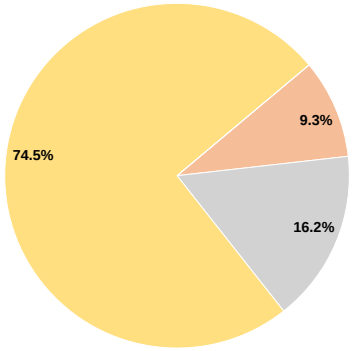
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,710	9.3%
State Funds	$29,007	16.2%
Federal Assistance	$133,665	74.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,382**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,029,423	$5,444	$165,175	39,341	524,889	28,391
Bus	2	-	$88,545	$468	$14,207	5,511	25,621	2,442
Total	**14**	**-**	**$1,117,968**	**$5,912**	**$179,382**	**44,852**	**550,510**	**30,833**

Performance Measures

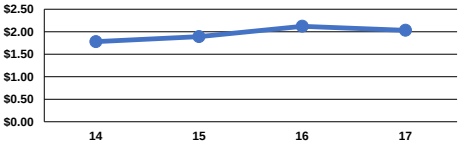
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$36.26
Bus	$3.46	$36.26
Total	**$2.03**	**$36.26**

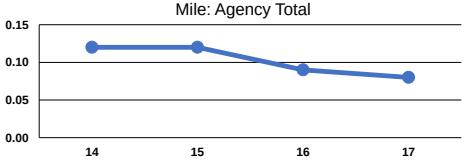
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.17	0.1	1.4
Bus	$16.07	0.2	2.3
Total	**$24.93**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jcats.org
1363 West Market Street
Smithfield, NC 27577-3340

Johnston Co. Council on Aging Inc.

2017 Annual Agency Profile

General Information

Service Consumption

84,629 **Annual Unlinked Trips (UPT)**

Service Supplied

1,134,938 **Annual Vehicle Revenue Miles (VRM)**
60,992 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,387,504 **Total Operating Expenses**

Database Information

NTDID: 4R06-40943
Reporter Type: Rural General Public Transit

Financial Information

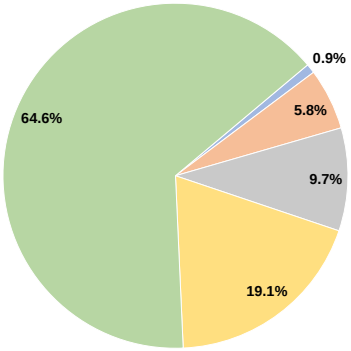
Sources of Operating Funds Expended

Fare Revenues	$20,980	0.9%
Local Funds	$137,349	5.8%
State Funds	$230,498	9.7%
Federal Assistance	$456,254	19.1%
Other Funds	$1,542,423	64.6%
Total Operating Funds Expended	**$2,387,504**	100.0%

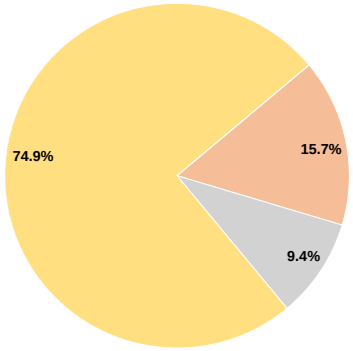
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,543	15.7%
State Funds	$30,074	9.4%
Federal Assistance	$240,607	74.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$321,224**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,387,504	$20,980	$321,224	84,629	1,134,938	60,992
Total	**23**	**-**	**$2,387,504**	**$20,980**	**$321,224**	**84,629**	**1,134,938**	**60,992**

Performance Measures

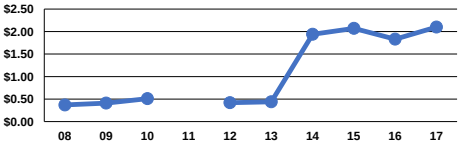
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$39.14
Total	**$2.10**	**$39.14**

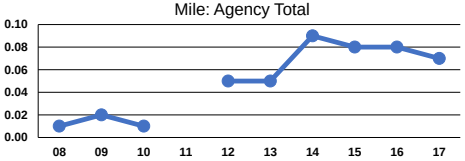
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.21	0.1	1.4
Total	**$28.21**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carteretcountygov.org
3820 Bridges Street, Ste C
Morehead City, NC 28557-2918

Carteret County

2017 Annual Agency Profile

General Information

Service Consumption

74,987 **Annual Unlinked Trips (UPT)**

Service Supplied

490,053 **Annual Vehicle Revenue Miles (VRM)**
30,459 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$909,387 **Total Operating Expenses**

Database Information

NTDID: 4R06-40944
Reporter Type: Rural General Public Transit

Financial Information

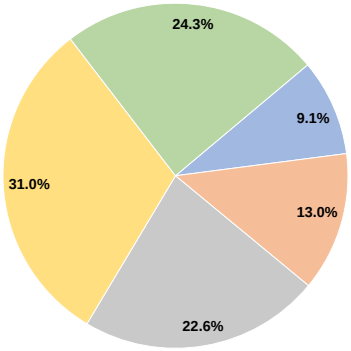
Sources of Operating Funds Expended

Fare Revenues	$82,368	9.1%
Local Funds	$118,611	13.0%
State Funds	$205,396	22.6%
Federal Assistance	$281,901	31.0%
Other Funds	$221,111	24.3%
Total Operating Funds Expended	**$909,387**	100.0%

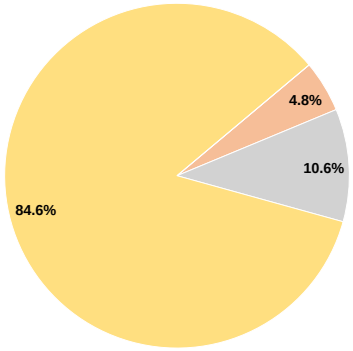
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,331	4.8%
State Funds	$2,903	10.6%
Federal Assistance	$23,227	84.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,461**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$819,080	$74,188	$27,461	62,086	432,143	27,434
Bus	1	-	$90,307	$8,180	$0	12,901	57,910	3,025
Total	**12**	**-**	**$909,387**	**$82,368**	**$27,461**	**74,987**	**490,053**	**30,459**

Performance Measures

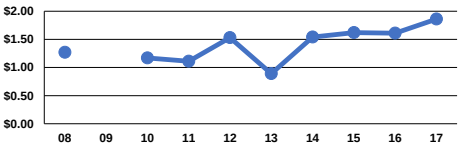
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$29.86
Bus	$1.56	$29.85
Total	**$1.86**	**$29.86**

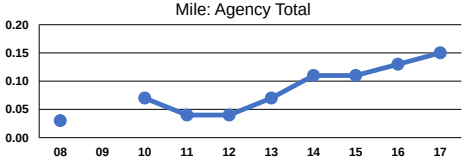
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.19	0.1	2.3
Bus	$7.00	0.2	4.3
Total	**$12.13**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatescounty.govoffice2.com
35 Medical Center Road
Gatesville, NC 27938-0141

Gates County

2017 Annual Agency Profile

General Information

Service Consumption

20,269 **Annual Unlinked Trips (UPT)**

Service Supplied

329,067 **Annual Vehicle Revenue Miles (VRM)**
10,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,554 **Total Operating Expenses**

Database Information

NTDID: 4R06-40947
Reporter Type: Rural General Public Transit

Financial Information

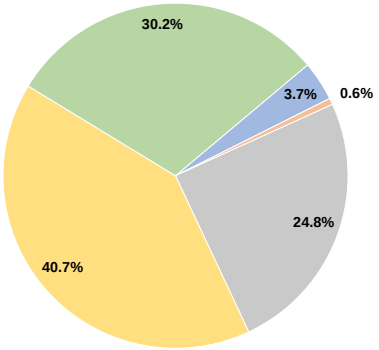
Sources of Operating Funds Expended

Fare Revenues	$16,243	3.7%
Local Funds	$2,631	0.6%
State Funds	$108,279	24.8%
Federal Assistance	$177,640	40.7%
Other Funds	$131,761	30.2%
Total Operating Funds Expended	**$436,554**	100.0%

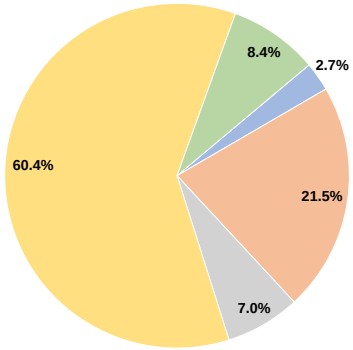
Sources of Capital Funds Expended

Fare Revenues	$4,713	2.7%
Local Funds	$37,167	21.5%
State Funds	$12,147	7.0%
Federal Assistance	$104,451	60.4%
Other Funds	$14,505	8.4%
Total Capital Funds Expended	**$172,983**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$436,554	$20,956	$172,983	20,269	329,067	10,999
Total	**6**	**-**	**$436,554**	**$20,956**	**$172,983**	**20,269**	**329,067**	**10,999**

Performance Measures

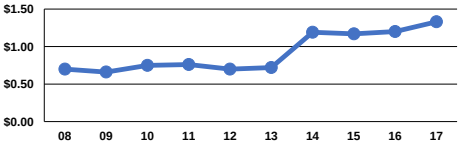
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$39.69
Total	**$1.33**	**$39.69**

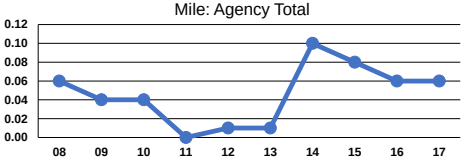
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.54	0.1	1.8
Total	**$21.54**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washconc.org
209 East Main Street
Plymouth, NC 27962-0010

Washington County

2017 Annual Agency Profile

General Information

Service Consumption

12,163 **Annual Unlinked Trips (UPT)**

Service Supplied

90,402 **Annual Vehicle Revenue Miles (VRM)**
4,153 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,847 **Total Operating Expenses**

Database Information

NTDID: 4R06-40959
Reporter Type: Rural General Public Transit

Financial Information

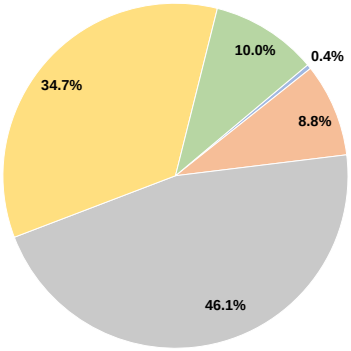
Sources of Operating Funds Expended

Fare Revenues	$722	0.4%
Local Funds	$14,951	8.8%
State Funds	$78,821	46.1%
Federal Assistance	$59,299	34.7%
Other Funds	$17,054	10.0%
Total Operating Funds Expended	**$170,847**	100.0%

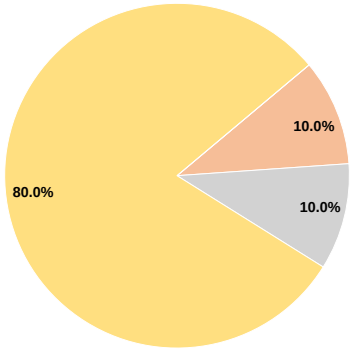
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96	10.0%
State Funds	$96	10.0%
Federal Assistance	$768	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$960**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$170,847	$722	$960	12,163	90,402	4,153
Total	**3**	**-**	**$170,847**	**$722**	**$960**	**12,163**	**90,402**	**4,153**

Performance Measures

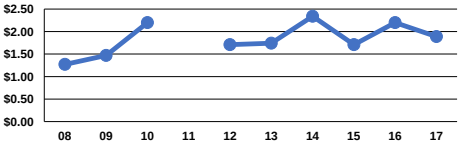
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$41.14
Total	**$1.89**	**$41.14**

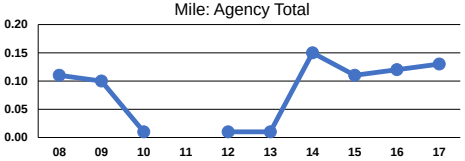
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.05	0.1	2.9
Total	**$14.05**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncountync.org/transportation.php
462 Long Branch Road
Marshall, NC 28753-0189

Madison County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

18,332 **Annual Unlinked Trips (UPT)**

Service Supplied

195,911 **Annual Vehicle Revenue Miles (VRM)**
9,878 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$410,432 **Total Operating Expenses**

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit

Financial Information

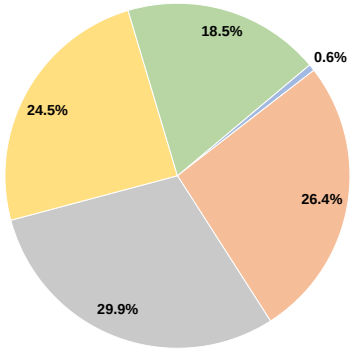
Sources of Operating Funds Expended

Fare Revenues	$2,600	0.6%
Local Funds	$108,397	26.4%
State Funds	$122,772	29.9%
Federal Assistance	$100,687	24.5%
Other Funds	$75,976	18.5%
Total Operating Funds Expended	**$410,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$410,432	$2,600	$0	18,332	195,911	9,878
Total	**7**	**-**	**$410,432**	**$2,600**	**$0**	**18,332**	**195,911**	**9,878**

Performance Measures

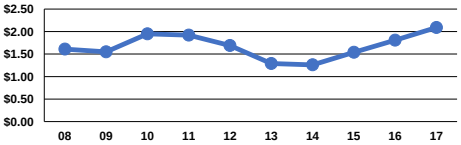
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$41.55
Total	**$2.09**	**$41.55**

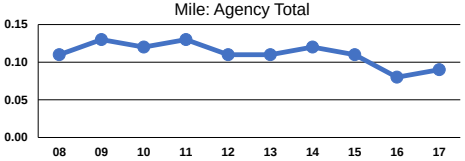
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.39	0.1	1.9
Total	**$22.39**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rutherfordcountync.gov/dept/transit/main.php
294 Fairground Road
Spindale, NC 28160-2203

Rutherford County

2017 Annual Agency Profile

General Information

Service Consumption

56,571 **Annual Unlinked Trips (UPT)**

Service Supplied

509,020 **Annual Vehicle Revenue Miles (VRM)**
27,774 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$939,361 **Total Operating Expenses**

Database Information

NTDID: 4R06-40983
Reporter Type: Rural General Public Transit

Financial Information

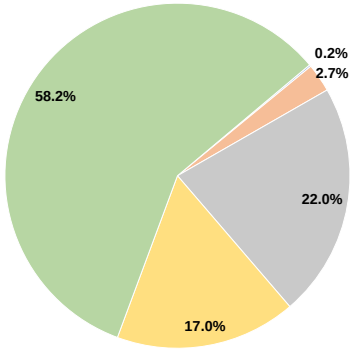
Sources of Operating Funds Expended

Fare Revenues	$1,603	0.2%
Local Funds	$25,001	2.7%
State Funds	$206,528	22.0%
Federal Assistance	$159,257	17.0%
Other Funds	$546,972	58.2%
Total Operating Funds Expended	**$939,361**	100.0%

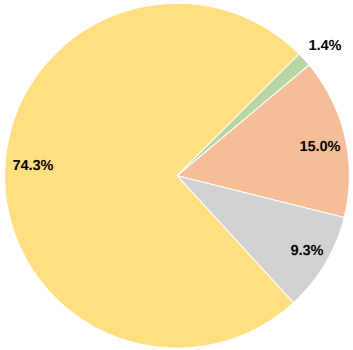
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,712	15.0%
State Funds	$37,559	9.3%
Federal Assistance	$300,469	74.3%
Other Funds	$5,500	1.4%
Total Capital Funds Expended	**$404,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$857,952	$1,603	$369,207	47,641	474,024	25,367
Bus	2	-	$81,409	$0	$35,033	8,930	34,996	2,407
Total	**16**	**-**	**$939,361**	**$1,603**	**$404,240**	**56,571**	**509,020**	**27,774**

Performance Measures

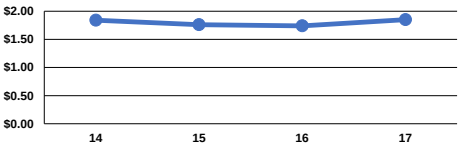
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$33.82
Bus	$2.33	$33.82
Total	**$1.85**	**$33.82**

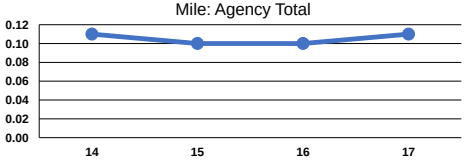
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.01	0.1	1.9
Bus	$9.12	0.3	3.7
Total	**$16.60**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcca.net/transports.html
526 7th Avenue East
Hendersonville, NC 28792

Western Carolina Community Action

2017 Annual Agency Profile

General Information

Service Consumption

35,655 **Annual Unlinked Trips (UPT)**

Service Supplied

161,983 **Annual Vehicle Revenue Miles (VRM)**
14,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$813,962 **Total Operating Expenses**

Database Information

NTDID: 4R06-40984
Reporter Type: Rural General Public Transit

Financial Information

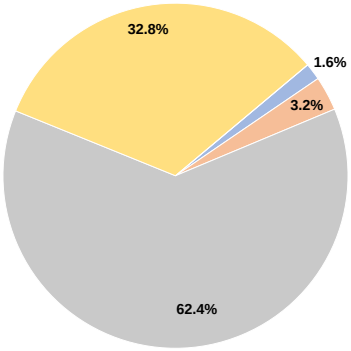
Sources of Operating Funds Expended

Fare Revenues	$12,937	1.6%
Local Funds	$26,177	3.2%
State Funds	$508,230	62.4%
Federal Assistance	$266,618	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$813,962**	100.0%

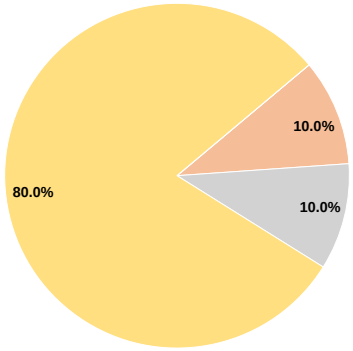
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,224	10.0%
State Funds	$17,225	10.0%
Federal Assistance	$137,795	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,244**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$770,353	$10,457	$172,244	33,950	132,557	13,185
Bus	1	-	$43,609	$2,480	$0	1,705	29,426	1,620
Total	**9**	**-**	**$813,962**	**$12,937**	**$172,244**	**35,655**	**161,983**	**14,805**

Performance Measures

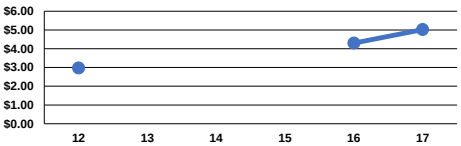
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.81	$58.43
Bus	$1.48	$26.92
Total	**$5.02**	**$54.98**

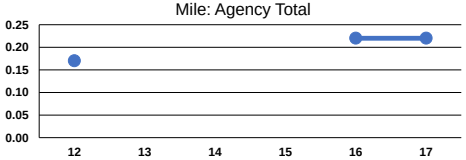
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.69	0.3	2.6
Bus	$25.58	0.1	1.1
Total	**$22.83**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.martincountyncgov.com
205 East Main Street
Williamston, NC 27892-0668

Martin County

2017 Annual Agency Profile

General Information

Service Consumption

29,415 **Annual Unlinked Trips (UPT)**

Service Supplied

248,992 **Annual Vehicle Revenue Miles (VRM)**
13,763 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$528,170 **Total Operating Expenses**

Database Information

NTDID: 4R06-40990
Reporter Type: Rural General Public Transit

Financial Information

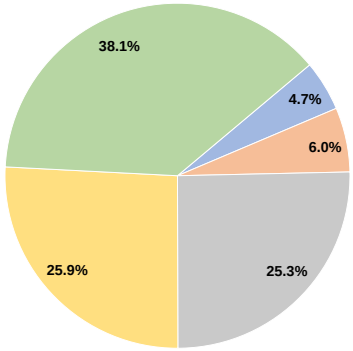
Sources of Operating Funds Expended

Fare Revenues	$24,972	4.7%
Local Funds	$31,878	6.0%
State Funds	$133,695	25.3%
Federal Assistance	$136,555	25.9%
Other Funds	$201,070	38.1%
Total Operating Funds Expended	**$528,170**	100.0%

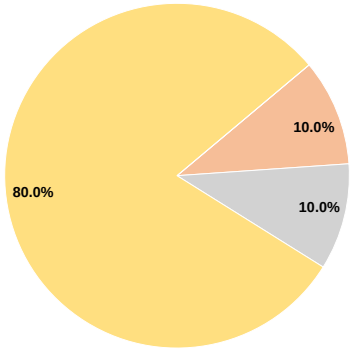
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,098	10.0%
State Funds	$1,096	10.0%
Federal Assistance	$8,774	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

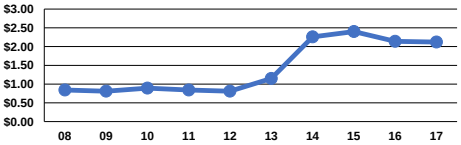
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$528,170	$24,972	$10,968	29,415	248,992	13,763
Total	**7**	**-**	**$528,170**	**$24,972**	**$10,968**	**29,415**	**248,992**	**13,763**

Performance Measures

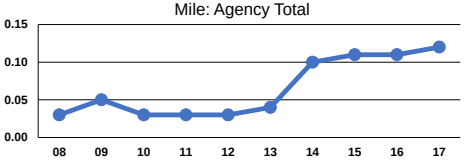
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$38.38
Total	**$2.12**	**$38.38**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.96	0.1	2.1
Total	**$17.96**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilson-co.com
2201 Miller Road South
Wilson, NC 27893

Wilson County

2017 Annual Agency Profile

General Information

Service Consumption

57,745 **Annual Unlinked Trips (UPT)**

Service Supplied

471,342 **Annual Vehicle Revenue Miles (VRM)**
28,608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,404,380 **Total Operating Expenses**

Database Information

NTDID: 4R06-40993
Reporter Type: Rural General Public Transit

Financial Information

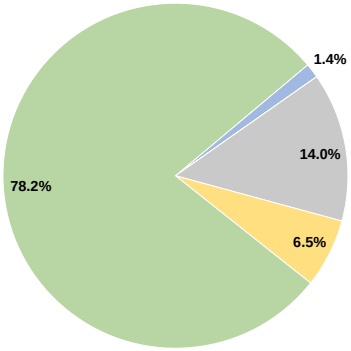
Sources of Operating Funds Expended

Fare Revenues	$19,322	1.4%
Local Funds	$0	0.0%
State Funds	$196,125	14.0%
Federal Assistance	$90,602	6.5%
Other Funds	$1,098,331	78.2%
Total Operating Funds Expended	**$1,404,380**	100.0%

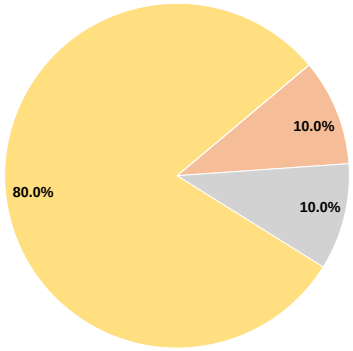
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,311	10.0%
State Funds	$26,311	10.0%
Federal Assistance	$210,489	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,111**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	$1,404,380	$19,322	$263,111	57,745	471,342	28,608
Total	**-**	**11**	**$1,404,380**	**$19,322**	**$263,111**	**57,745**	**471,342**	**28,608**

Performance Measures

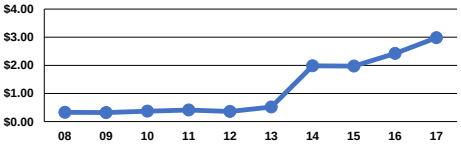
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$49.09
Total	**$2.98**	**$49.09**

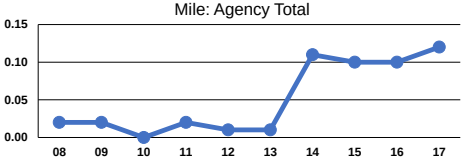
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.32	0.1	2.0
Total	**$24.32**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.caswellcountync.gov/county/depts/cdot.htm
208 County Park Road
Yanceyville, NC 27379-0099

Caswell County

2017 Annual Agency Profile

General Information

Service Consumption

26,930 **Annual Unlinked Trips (UPT)**

Service Supplied

291,155 **Annual Vehicle Revenue Miles (VRM)**
11,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$390,208 **Total Operating Expenses**

Database Information

NTDID: 4R06-40996
Reporter Type: Rural General Public Transit

Financial Information

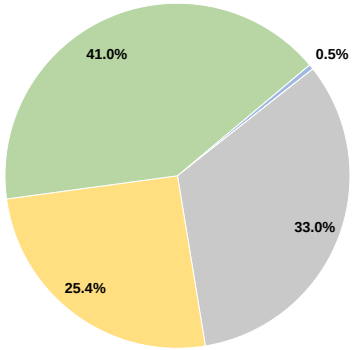
Sources of Operating Funds Expended

Fare Revenues	$1,874	0.5%
Local Funds	$0	0.0%
State Funds	$128,951	33.0%
Federal Assistance	$99,240	25.4%
Other Funds	$160,143	41.0%
Total Operating Funds Expended	**$390,208**	100.0%

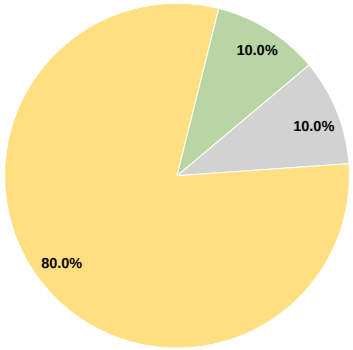
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,492	10.0%
Federal Assistance	$43,936	80.0%
Other Funds	$5,493	10.0%
Total Capital Funds Expended	**$54,921**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$390,208	$1,874	$54,921	26,930	291,155	11,100
Total	**8**	**-**	**$390,208**	**$1,874**	**$54,921**	**26,930**	**291,155**	**11,100**

Performance Measures

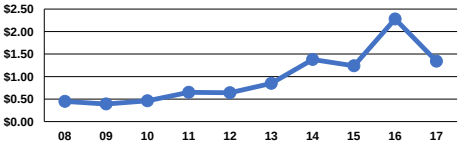
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$35.15
Total	**$1.34**	**$35.15**

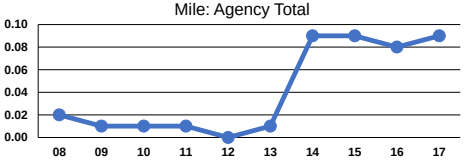
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.49	0.1	2.4
Total	**$14.49**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chathamtransit.org
148 East Street
Pittsboro, NC 27312-1032

Chatham Transit Network

2017 Annual Agency Profile

General Information

Service Consumption

103,972 **Annual Unlinked Trips (UPT)**

Service Supplied

1,159,108 **Annual Vehicle Revenue Miles (VRM)**
57,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,561,304 **Total Operating Expenses**

Database Information

NTDID: 4R06-41004
Reporter Type: Rural General Public Transit

Financial Information

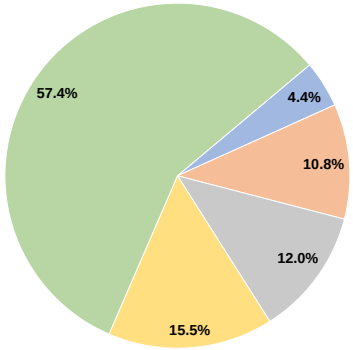
Sources of Operating Funds Expended

Fare Revenues	$68,364	4.4%
Local Funds	$168,373	10.8%
State Funds	$186,632	12.0%
Federal Assistance	$241,840	15.5%
Other Funds	$896,095	57.4%
Total Operating Funds Expended	**$1,561,304**	100.0%

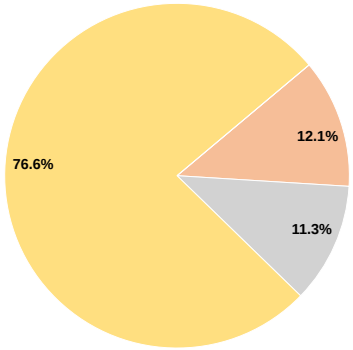
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,053	12.1%
State Funds	$49,494	11.3%
Federal Assistance	$335,954	76.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$438,501**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,418,336	$64,686	$438,501	88,440	1,046,376	52,436
Bus	3	-	$142,968	$3,678	$0	15,532	112,732	4,700
Total	**22**	**-**	**$1,561,304**	**$68,364**	**$438,501**	**103,972**	**1,159,108**	**57,136**

Performance Measures

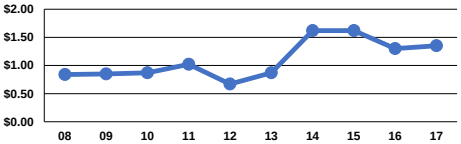
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.36	$27.05
Bus	$1.27	$30.42
Total	**$1.35**	**$27.33**

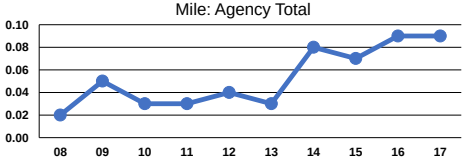
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.04	0.1	1.7
Bus	$9.20	0.1	3.3
Total	**$15.02**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.personcounty.net
304 South Morgan Street, Room 204
Roxboro, NC 27573-5245

Person County

2017 Annual Agency Profile

General Information

Service Consumption

46,464 **Annual Unlinked Trips (UPT)**

Service Supplied

315,442 **Annual Vehicle Revenue Miles (VRM)**
15,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$642,686 **Total Operating Expenses**

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit

Financial Information

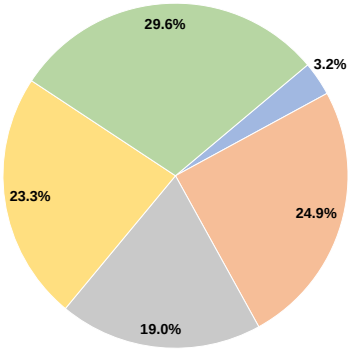
Sources of Operating Funds Expended

Fare Revenues	$20,504	3.2%
Local Funds	$160,002	24.9%
State Funds	$122,376	19.0%
Federal Assistance	$149,548	23.3%
Other Funds	$190,256	29.6%
Total Operating Funds Expended	**$642,686**	100.0%

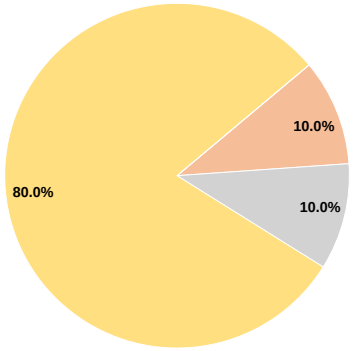
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,700	10.0%
State Funds	$17,700	10.0%
Federal Assistance	$141,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$177,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$556,588	$17,757	$153,288	43,291	287,386	13,039
Bus	1	-	$86,098	$2,747	$23,712	3,173	28,056	2,017
Total	**9**	**-**	**$642,686**	**$20,504**	**$177,000**	**46,464**	**315,442**	**15,056**

Performance Measures

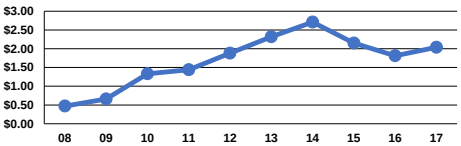
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$42.69
Bus	$3.07	$42.69
Total	**$2.04**	**$42.69**

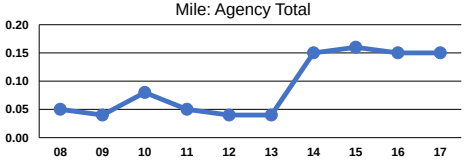
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.86	0.2	3.3
Bus	$27.13	0.1	1.6
Total	**$13.83**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scotlandcounty.org/transportation-dept.
1403 West Boulevard
Laurinburg, NC 28353-1407

Scotland County

2017 Annual Agency Profile

General Information

Service Consumption

28,478 **Annual Unlinked Trips (UPT)**

Service Supplied

192,553 **Annual Vehicle Revenue Miles (VRM)**
11,315 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$309,757 **Total Operating Expenses**

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

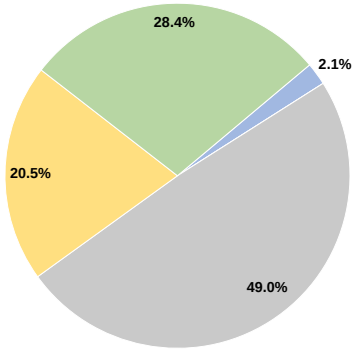
Sources of Operating Funds Expended

Fare Revenues	$6,561	2.1%
Local Funds	$0	0.0%
State Funds	$151,907	49.0%
Federal Assistance	$63,360	20.5%
Other Funds	$87,929	28.4%
Total Operating Funds Expended	**$309,757**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$207,645	$4,398	$0	15,617	140,375	7,443
Bus	2	-	$102,112	$2,163	$0	12,861	52,178	3,872
Total	**4**	**-**	**$309,757**	**$6,561**	**$0**	**28,478**	**192,553**	**11,315**

Performance Measures

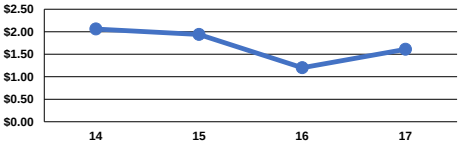
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$27.90
Bus	$1.96	$26.37
Total	**$1.61**	**$27.38**

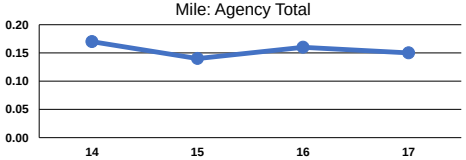
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.30	0.1	2.1
Bus	$7.94	0.2	3.3
Total	**$10.88**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actatravel.com
895 Ray Taylor Road
West Jefferson, NC 28694-1836

Ashe County Transportation Authority Inc

2017 Annual Agency Profile

General Information

Service Consumption

56,307 **Annual Unlinked Trips (UPT)**

Service Supplied

827,180 **Annual Vehicle Revenue Miles (VRM)**
37,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,111,523 **Total Operating Expenses**

Database Information

NTDID: 4R06-41029
Reporter Type: Rural General Public Transit

Financial Information

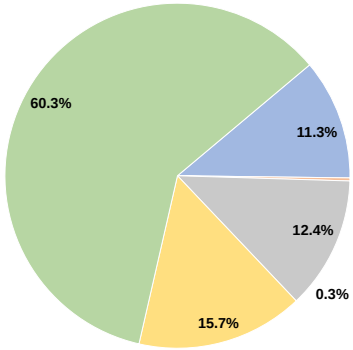
Sources of Operating Funds Expended

Fare Revenues	$125,740	11.3%
Local Funds	$3,145	0.3%
State Funds	$138,204	12.4%
Federal Assistance	$174,112	15.7%
Other Funds	$670,322	60.3%
Total Operating Funds Expended	**$1,111,523**	100.0%

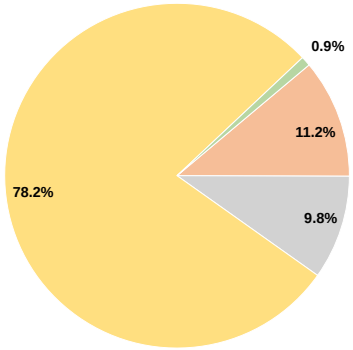
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,582	11.2%
State Funds	$19,768	9.8%
Federal Assistance	$158,158	78.2%
Other Funds	$1,827	0.9%
Total Capital Funds Expended	**$202,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,068,270	$108,244	$202,335	42,229	787,131	34,218
Bus	2	-	$43,253	$17,496	$0	14,078	40,049	2,979
Total	**15**	**-**	**$1,111,523**	**$125,740**	**$202,335**	**56,307**	**827,180**	**37,197**

Performance Measures

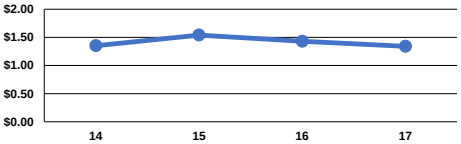
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.36	$31.22
Bus	$1.08	$14.52
Total	**$1.34**	**$29.88**

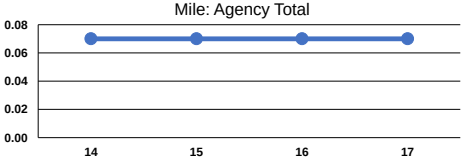
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.30	0.1	1.2
Bus	$3.07	0.4	4.7
Total	**$19.74**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.greene.nc.us/
104 Hines Street
Snow Hill, NC 28580-1608

Greene County

2017 Annual Agency Profile

General Information

Service Consumption

15,319 **Annual Unlinked Trips (UPT)**

Service Supplied

160,251 **Annual Vehicle Revenue Miles (VRM)**
5,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$329,248 **Total Operating Expenses**

Database Information

NTDID: 4R06-41031
Reporter Type: Rural General Public Transit

Financial Information

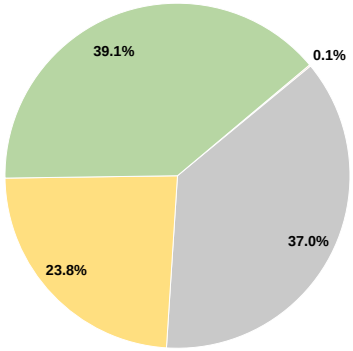
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$457	0.1%
State Funds	$121,792	37.0%
Federal Assistance	$78,244	23.8%
Other Funds	$128,755	39.1%
Total Operating Funds Expended	**$329,248**	100.0%

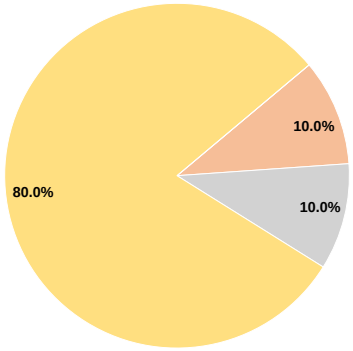
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,758	10.0%
State Funds	$13,759	10.0%
Federal Assistance	$110,069	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$137,586**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$329,248	$0	$137,586	15,319	160,251	5,898
Total	**8**	**-**	**$329,248**	**$0**	**$137,586**	**15,319**	**160,251**	**5,898**

Performance Measures

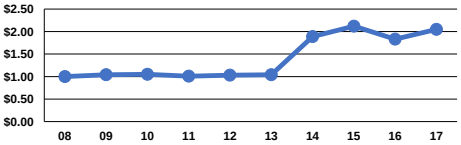
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$55.82
Total	**$2.05**	**$55.82**

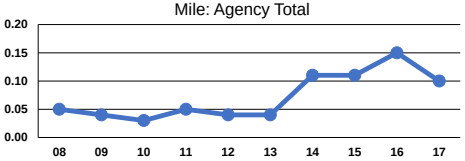
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.49	0.1	2.6
Total	**$21.49**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcdcsolutions.org
1537 West 5th Street
Washington, NC 27889-4107

Beaufort County Developmental Center, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

28,595 **Annual Unlinked Trips (UPT)**

Service Supplied

300,107 **Annual Vehicle Revenue Miles (VRM)**
13,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$618,321 **Total Operating Expenses**

Database Information

NTDID: 4R06-41034
Reporter Type: Rural General Public Transit

Financial Information

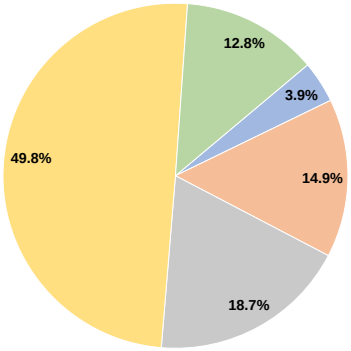
Sources of Operating Funds Expended

Fare Revenues	$24,208	3.9%
Local Funds	$91,862	14.9%
State Funds	$115,326	18.7%
Federal Assistance	$307,949	49.8%
Other Funds	$78,976	12.8%
Total Operating Funds Expended	**$618,321**	100.0%

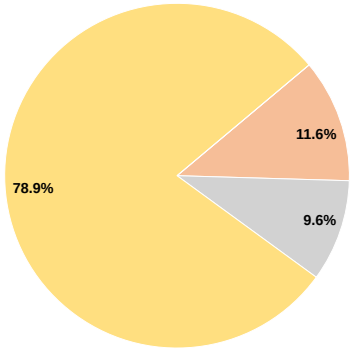
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,816	11.6%
State Funds	$22,147	9.6%
Federal Assistance	$182,654	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,617**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

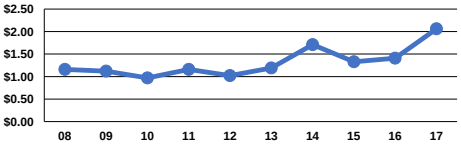
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$618,321	$24,208	$231,617	28,595	300,107	13,217
Total	**9**	**-**	**$618,321**	**$24,208**	**$231,617**	**28,595**	**300,107**	**13,217**

Performance Measures

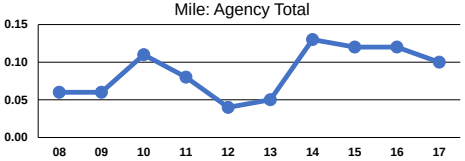
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$46.78
Total	**$2.06**	**$46.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.62	0.1	2.2
Total	**$21.62**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hydecounty.org/government/np-transit.as
1275 Main Street
Swan Quarter, NC 27885-0205

Hyde County Private Non-Profit Transp. Corp. Inc.

2017 Annual Agency Profile

General Information

Service Consumption

14,914 **Annual Unlinked Trips (UPT)**

Service Supplied

126,264 **Annual Vehicle Revenue Miles (VRM)**
4,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$245,821 **Total Operating Expenses**

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit

Financial Information

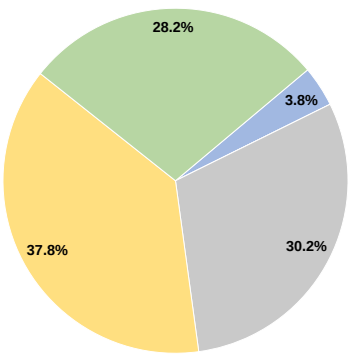
Sources of Operating Funds Expended

Fare Revenues	$9,348	3.8%
Local Funds	$0	0.0%
State Funds	$74,126	30.2%
Federal Assistance	$92,986	37.8%
Other Funds	$69,361	28.2%
Total Operating Funds Expended	**$245,821**	100.0%

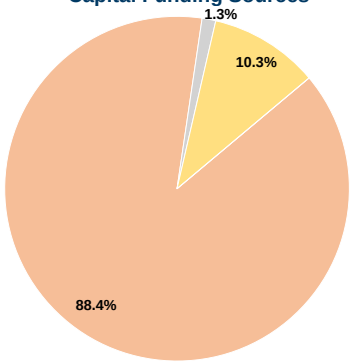
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,852	88.4%
State Funds	$85	1.3%
Federal Assistance	$680	10.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,617**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$245,821	$9,348	$6,617	14,914	126,264	4,638
Total	**3**	**-**	**$245,821**	**$9,348**	**$6,617**	**14,914**	**126,264**	**4,638**

Performance Measures

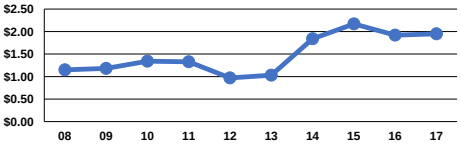
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$53.00
Total	**$1.95**	**$53.00**

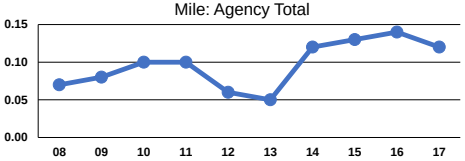
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.48	0.1	3.2
Total	**$16.48**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mitchellcounty.org/departments/transportation
73 Crimson Laurel Circle, Ste. 7
Bakersville, NC 28705-9508

Mitchell County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

54,691 **Annual Unlinked Trips (UPT)**

Service Supplied

354,004 **Annual Vehicle Revenue Miles (VRM)**
18,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$615,275 **Total Operating Expenses**

Database Information

NTDID: 4R06-41043
Reporter Type: Rural General Public Transit

Financial Information

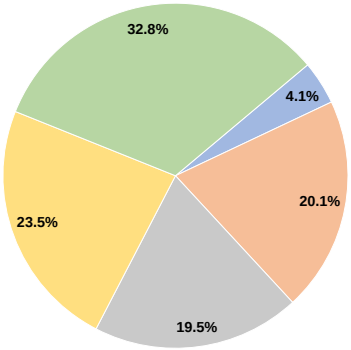
Sources of Operating Funds Expended

Fare Revenues	$25,138	4.1%
Local Funds	$123,929	20.1%
State Funds	$119,981	19.5%
Federal Assistance	$144,322	23.5%
Other Funds	$201,905	32.8%
Total Operating Funds Expended	**$615,275**	100.0%

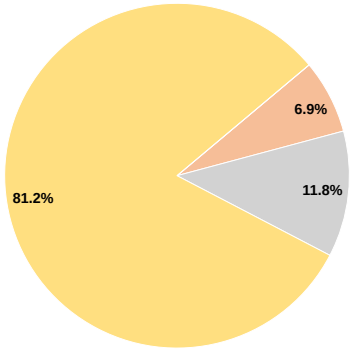
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,343	6.9%
State Funds	$10,795	11.8%
Federal Assistance	$74,228	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$615,275	$25,138	$91,366	54,691	354,004	18,331
Total	**10**	**-**	**$615,275**	**$25,138**	**$91,366**	**54,691**	**354,004**	**18,331**

Performance Measures

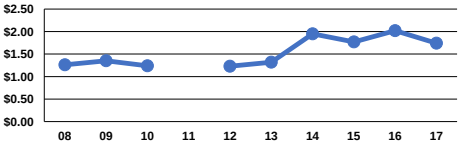
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$33.56
Total	**$1.74**	**$33.56**

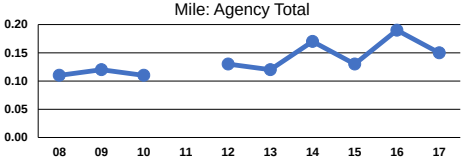
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.25	0.2	3.0
Total	**$11.25**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://darenc.com
954 Marshall C. Collins Drive
Manteo, NC 27954-1000

Dare County

2017 Annual Agency Profile

General Information

Service Consumption

19,158 **Annual Unlinked Trips (UPT)**

Service Supplied

322,303 **Annual Vehicle Revenue Miles (VRM)**
17,917 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$441,677 **Total Operating Expenses**

Database Information

NTDID: 4R06-41045
Reporter Type: Rural General Public Transit

Financial Information

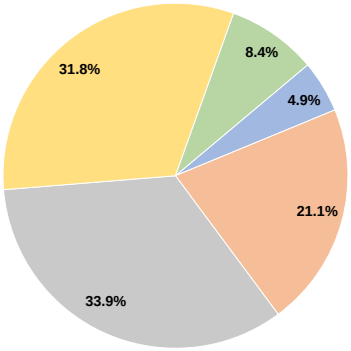
Sources of Operating Funds Expended

Fare Revenues	$21,549	4.9%
Local Funds	$93,097	21.1%
State Funds	$149,567	33.9%
Federal Assistance	$140,288	31.8%
Other Funds	$37,176	8.4%
Total Operating Funds Expended	**$441,677**	100.0%

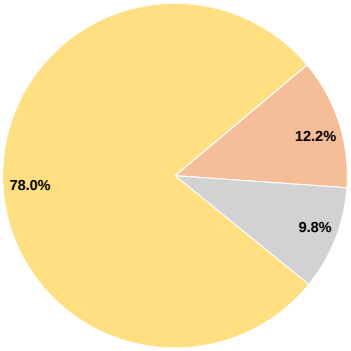
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,475	12.2%
State Funds	$23,512	9.8%
Federal Assistance	$188,099	78.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$241,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$441,677	$21,549	$241,086	19,158	322,303	17,917
Total	**8**	**-**	**$441,677**	**$21,549**	**$241,086**	**19,158**	**322,303**	**17,917**

Performance Measures

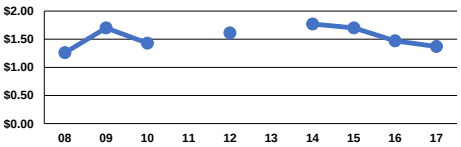
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$24.65
Total	**$1.37**	**$24.65**

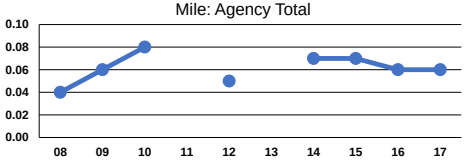
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.05	0.1	1.1
Total	**$23.05**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kartsnc.com/howtoride.php
943 West Andrews Avenue, Suite I
Henderson, NC 27536-0246

Kerr Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

181,831 **Annual Unlinked Trips (UPT)**

Service Supplied

2,132,523 **Annual Vehicle Revenue Miles (VRM)**
123,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,165,351 **Total Operating Expenses**

Database Information

NTDID: 4R06-41048
Reporter Type: Rural General Public Transit

Financial Information

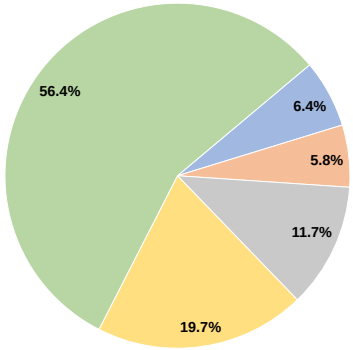
Sources of Operating Funds Expended

Fare Revenues	$201,372	6.4%
Local Funds	$184,108	5.8%
State Funds	$370,645	11.7%
Federal Assistance	$624,926	19.7%
Other Funds	$1,784,300	56.4%
Total Operating Funds Expended	**$3,165,351**	100.0%

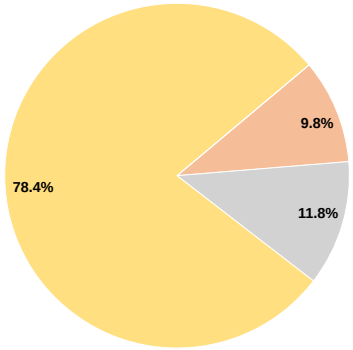
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,043	9.8%
State Funds	$147,576	11.8%
Federal Assistance	$983,822	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,254,441**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$2,924,496	$186,034	$1,254,441	148,903	2,008,289	114,225
Bus	2	-	$240,855	$15,338	$0	32,928	124,234	9,405
Total	**49**	**-**	**$3,165,351**	**$201,372**	**$1,254,441**	**181,831**	**2,132,523**	**123,630**

Performance Measures

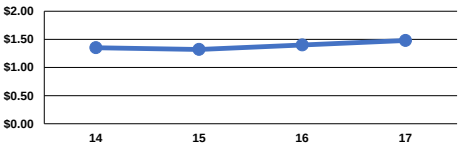
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$25.60
Bus	$1.94	$25.61
Total	**$1.48**	**$25.60**

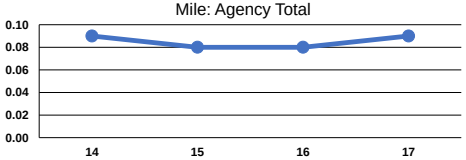
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.64	0.1	1.3
Bus	$7.31	0.3	3.5
Total	**$17.41**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brunswicktransit.org
179 March 9 1764 Drive N. E., Building L
Bolivia, NC 28422

Brunswick Transit System Inc.

2017 Annual Agency Profile

General Information

Service Consumption

53,357 **Annual Unlinked Trips (UPT)**

Service Supplied

509,277 **Annual Vehicle Revenue Miles (VRM)**
16,809 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$699,371 **Total Operating Expenses**

Database Information

NTDID: 4R06-41058
Reporter Type: Rural General Public Transit

Financial Information

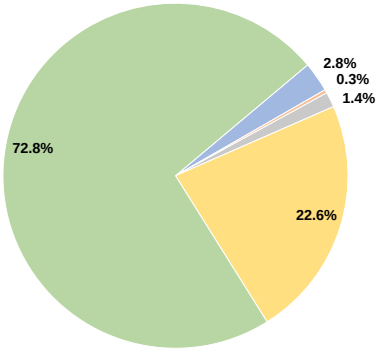
Sources of Operating Funds Expended

Fare Revenues	$19,665	2.8%
Local Funds	$2,253	0.3%
State Funds	$9,895	1.4%
Federal Assistance	$158,397	22.6%
Other Funds	$509,161	72.8%
Total Operating Funds Expended	**$699,371**	100.0%

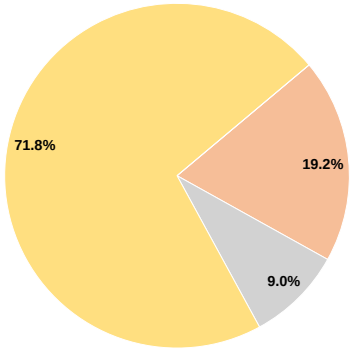
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,269	19.2%
State Funds	$12,292	9.0%
Federal Assistance	$98,343	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,904**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$699,371	$19,665	$136,904	53,357	509,277	16,809
Total	**12**	**-**	**$699,371**	**$19,665**	**$136,904**	**53,357**	**509,277**	**16,809**

Performance Measures

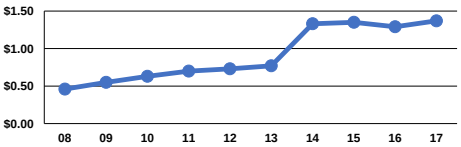
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$41.61
Total	**$1.37**	**$41.61**

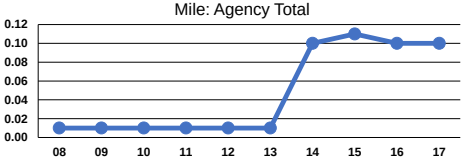
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.11	0.1	3.2
Total	**$13.11**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moorecountync.gov
302 Monroe Street
Carthage, NC 28327

Moore County

2017 Annual Agency Profile

General Information

Service Consumption

31,199 **Annual Unlinked Trips (UPT)**

Service Supplied

467,799 **Annual Vehicle Revenue Miles (VRM)**
23,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$926,979 **Total Operating Expenses**

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

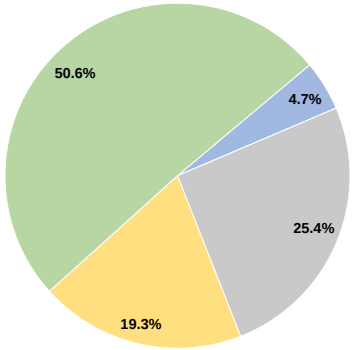
Sources of Operating Funds Expended

Fare Revenues	$43,575	4.7%
Local Funds	$0	0.0%
State Funds	$235,887	25.4%
Federal Assistance	$178,807	19.3%
Other Funds	$468,710	50.6%
Total Operating Funds Expended	**$926,979**	100.0%

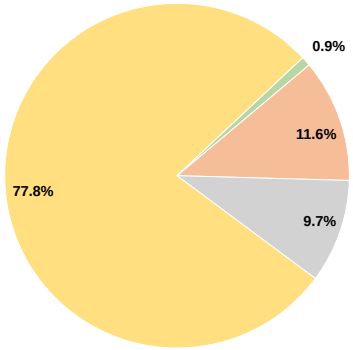
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,526	11.6%
State Funds	$6,336	9.7%
Federal Assistance	$50,689	77.8%
Other Funds	$572	0.9%
Total Capital Funds Expended	**$65,123**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$815,768	$38,347	$65,123	28,667	424,374	20,426
Bus	2	-	$111,211	$5,228	$0	2,532	43,425	2,784
Total	**10**	**-**	**$926,979**	**$43,575**	**$65,123**	**31,199**	**467,799**	**23,210**

Performance Measures

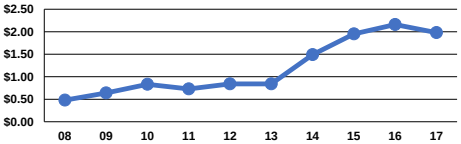
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$39.94
Bus	$2.56	$39.95
Total	**$1.98**	**$39.94**

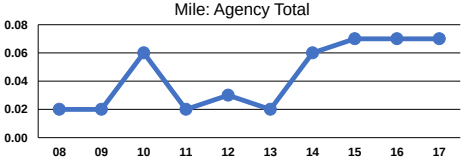
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.46	0.1	1.4
Bus	$43.92	0.1	0.9
Total	**$29.71**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://swaintransit.com
4 Everett Street
Bryson City, NC 28713-0356

Swain County Focal Point on Aging Inc

2017 Annual Agency Profile

General Information

Service Consumption

25,474 **Annual Unlinked Trips (UPT)**

Service Supplied

137,372 **Annual Vehicle Revenue Miles (VRM)**
8,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$322,616 **Total Operating Expenses**

Database Information

NTDID: 4R06-41066
Reporter Type: Rural General Public Transit

Financial Information

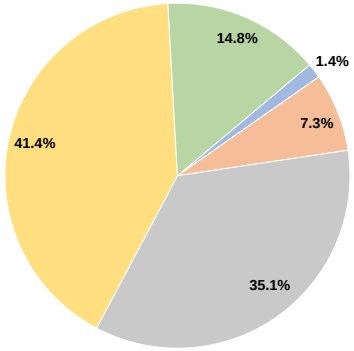
Sources of Operating Funds Expended

Fare Revenues	$4,518	1.4%
Local Funds	$23,710	7.3%
State Funds	$113,322	35.1%
Federal Assistance	$133,404	41.4%
Other Funds	$47,662	14.8%
Total Operating Funds Expended	**$322,616**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$297,681	$2,610	$0	23,566	123,195	7,989
Bus	1	-	$24,935	$1,908	$0	1,908	14,177	911
Total	**6**	**-**	**$322,616**	**$4,518**	**$0**	**25,474**	**137,372**	**8,900**

Performance Measures

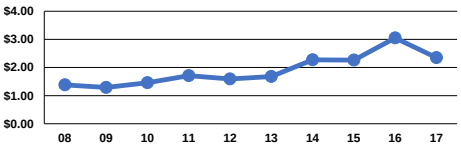
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$37.26
Bus	$1.76	$27.37
Total	**$2.35**	**$36.25**

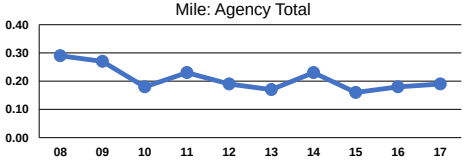
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.63	0.2	2.9
Bus	$13.07	0.1	2.1
Total	**$12.66**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cherokeecounty-nc.gov
69 Alpine Street
Murphy, NC 28906

Cherokee County

2017 Annual Agency Profile

General Information

Service Consumption

38,322 **Annual Unlinked Trips (UPT)**

Service Supplied

269,995 **Annual Vehicle Revenue Miles (VRM)**
14,565 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$526,429 **Total Operating Expenses**

Database Information

NTDID: 4R06-41069
Reporter Type: Rural General Public Transit

Financial Information

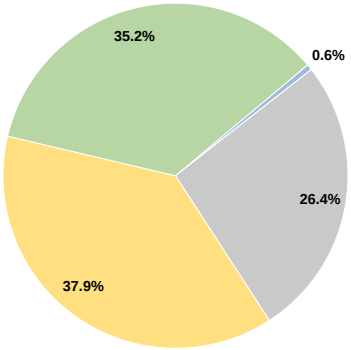
Sources of Operating Funds Expended

Fare Revenues	$2,919	0.6%
Local Funds	$0	0.0%
State Funds	$138,954	26.4%
Federal Assistance	$199,264	37.9%
Other Funds	$185,292	35.2%
Total Operating Funds Expended	**$526,429**	100.0%

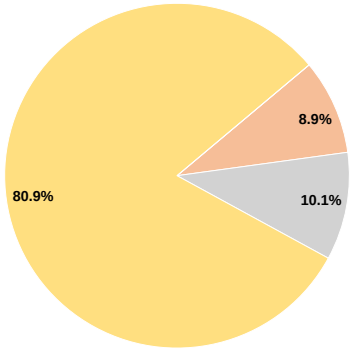
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,519	8.9%
State Funds	$10,772	10.1%
Federal Assistance	$86,177	80.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,468**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$468,383	$2,597	$106,468	29,760	247,763	12,959
Bus	1	-	$58,046	$322	$0	8,562	22,232	1,606
Total	**9**	**-**	**$526,429**	**$2,919**	**$106,468**	**38,322**	**269,995**	**14,565**

Performance Measures

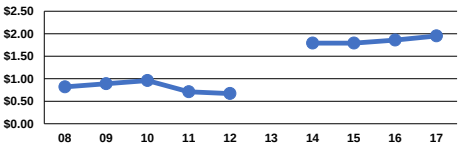
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$36.14
Bus	$2.61	$36.14
Total	**$1.95**	**$36.14**

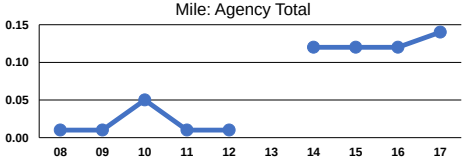
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.74	0.1	2.3
Bus	$6.78	0.4	5.3
Total	**$13.74**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taccshelbync.com/
952 Airport Road
Shelby, NC 28151-3210

Transp. Administration of Cleveland County. Inc

2017 Annual Agency Profile

General Information

Service Consumption

69,654 **Annual Unlinked Trips (UPT)**

Service Supplied

648,755 **Annual Vehicle Revenue Miles (VRM)**
44,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,463,765 **Total Operating Expenses**

Database Information

NTDID: 4R06-41082
Reporter Type: Rural General Public Transit

Financial Information

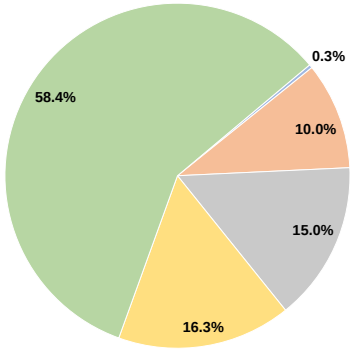
Sources of Operating Funds Expended

Fare Revenues	$4,787	0.3%
Local Funds	$146,958	10.0%
State Funds	$219,116	15.0%
Federal Assistance	$238,582	16.3%
Other Funds	$854,322	58.4%
Total Operating Funds Expended	**$1,463,765**	100.0%

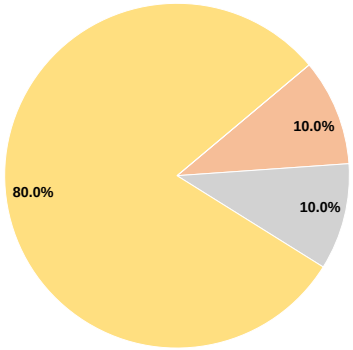
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,254	10.0%
State Funds	$77,255	10.0%
Federal Assistance	$618,035	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$772,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,304,320	$0	$772,544	66,113	624,621	42,706
Bus	1	-	$159,445	$4,787	$0	3,541	24,134	2,113
Total	**20**	**-**	**$1,463,765**	**$4,787**	**$772,544**	**69,654**	**648,755**	**44,819**

Performance Measures

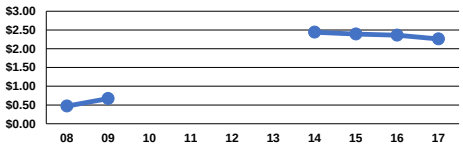
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$30.54
Bus	$6.61	$75.46
Total	**$2.26**	**$32.66**

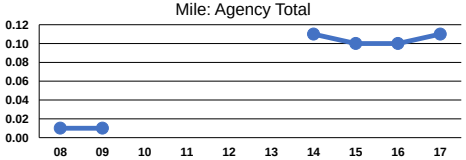
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.73	0.1	1.5
Bus	$45.03	0.1	1.7
Total	**$21.01**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arhs-nc.org/services/icpta/
110 Kitty Hawk Lane
Elizabeth City, NC 27907-0189

Albemarle Regional Health Services

2017 Annual Agency Profile

General Information

Service Consumption

97,499 **Annual Unlinked Trips (UPT)**

Service Supplied

854,551 **Annual Vehicle Revenue Miles (VRM)**
46,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,756,469 **Total Operating Expenses**

Database Information

NTDID: 4R06-41111
Reporter Type: Rural General Public Transit

Financial Information

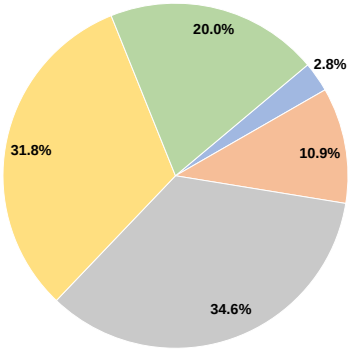
Sources of Operating Funds Expended

Fare Revenues	$49,443	2.8%
Local Funds	$190,851	10.9%
State Funds	$607,047	34.6%
Federal Assistance	$558,347	31.8%
Other Funds	$350,781	20.0%
Total Operating Funds Expended	**$1,756,469**	100.0%

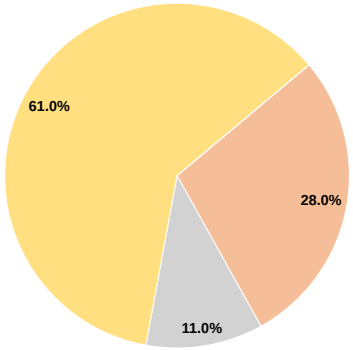
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$102,394	28.0%
State Funds	$40,167	11.0%
Federal Assistance	$222,942	61.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$365,503**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,756,469	$49,443	$365,503	97,499	854,551	46,638
Total	**20**	**-**	**$1,756,469**	**$49,443**	**$365,503**	**97,499**	**854,551**	**46,638**

Performance Measures

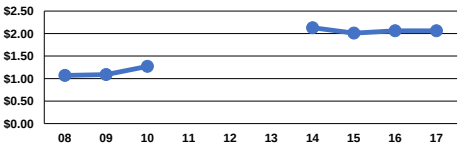
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$37.66
Total	**$2.06**	**$37.66**

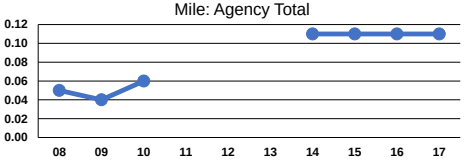
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.02	0.1	2.1
Total	**$18.02**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.anson.nc.us/content/index.php?acts
2485 Highway 74 West
Wadesboro, NC 28170-0672

Anson County

2017 Annual Agency Profile

General Information

Service Consumption

29,863 **Annual Unlinked Trips (UPT)**

Service Supplied

375,666 **Annual Vehicle Revenue Miles (VRM)**
18,252 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$869,904 **Total Operating Expenses**

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit

Financial Information

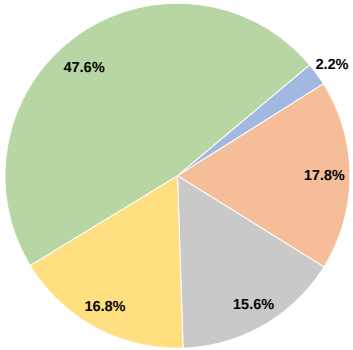
Sources of Operating Funds Expended

Fare Revenues	$18,867	2.2%
Local Funds	$154,850	17.8%
State Funds	$135,903	15.6%
Federal Assistance	$146,239	16.8%
Other Funds	$414,045	47.6%
Total Operating Funds Expended	**$869,904**	100.0%

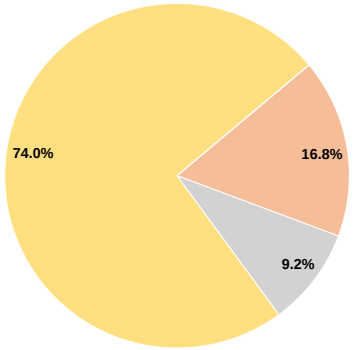
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,662	16.8%
State Funds	$20,164	9.2%
Federal Assistance	$161,322	74.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$218,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

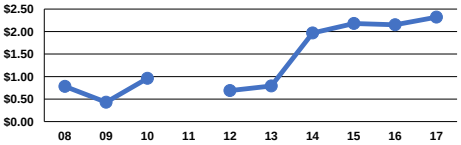
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$869,904	$18,867	$218,148	29,863	375,666	18,252
Total	**10**	**-**	**$869,904**	**$18,867**	**$218,148**	**29,863**	**375,666**	**18,252**

Performance Measures

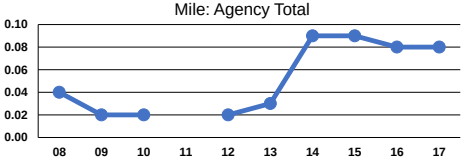
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$47.66
Total	**$2.32**	**$47.66**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.13	0.1	1.6
Total	**$29.13**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transylvaniacounty.org
203 East Morgan Street
Brevard, NC 28712-3738

Transylvania County

2017 Annual Agency Profile

General Information

Service Consumption

30,640 **Annual Unlinked Trips (UPT)**

Service Supplied

134,814 **Annual Vehicle Revenue Miles (VRM)**
10,308 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$444,965 **Total Operating Expenses**

Database Information

NTDID: 4R06-41115
Reporter Type: Rural General Public Transit

Financial Information

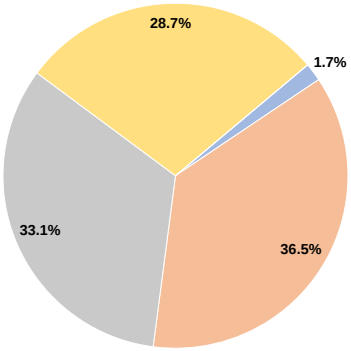
Sources of Operating Funds Expended

Fare Revenues	$7,584	1.7%
Local Funds	$162,303	36.5%
State Funds	$147,246	33.1%
Federal Assistance	$127,832	28.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,965**	100.0%

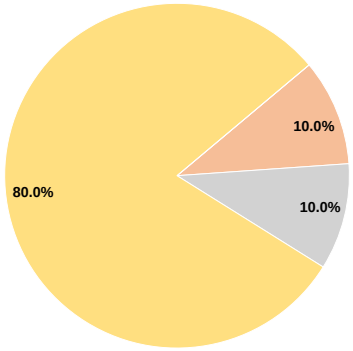
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,039	10.0%
State Funds	$10,039	10.0%
Federal Assistance	$80,310	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$380,045	$7,584	$100,388	28,314	120,028	9,615
Demand Response - Taxi	-	1	$64,920	$0	$0	2,326	14,786	693
Total	**5**	**1**	**$444,965**	**$7,584**	**$100,388**	**30,640**	**134,814**	**10,308**

Performance Measures

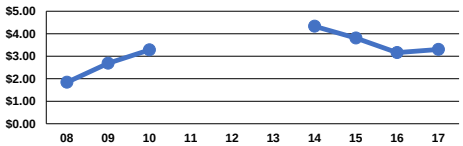
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$39.53
Demand Response - Taxi	$4.39	$93.68
Total	**$3.30**	**$43.17**

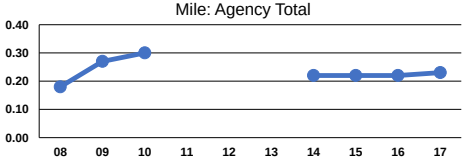
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.42	0.2	2.9
Demand Response - Taxi	$27.91	0.2	3.4
Total	**$14.52**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harnett.org
900 South 9th Street
Lillington, NC 27546-0085

Harnett County

2017 Annual Agency Profile

General Information

Service Consumption

52,183 **Annual Unlinked Trips (UPT)**

Service Supplied

817,964 **Annual Vehicle Revenue Miles (VRM)**
60,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,310,814 **Total Operating Expenses**

Database Information

NTDID: 4R06-41119
Reporter Type: Rural General Public Transit

Financial Information

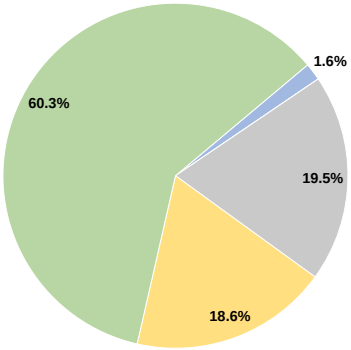
Sources of Operating Funds Expended

Fare Revenues	$21,358	1.6%
Local Funds	$0	0.0%
State Funds	$255,150	19.5%
Federal Assistance	$243,603	18.6%
Other Funds	$790,703	60.3%
Total Operating Funds Expended	**$1,310,814**	100.0%

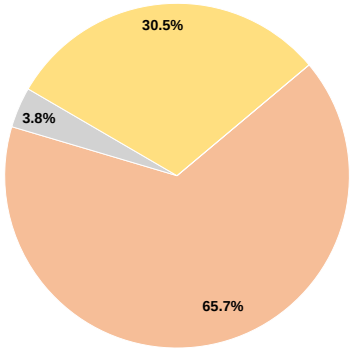
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$181,717	65.7%
State Funds	$10,543	3.8%
Federal Assistance	$84,338	30.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$276,598**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,310,814	$21,358	$276,598	52,183	817,964	60,997
Total	**21**	**-**	**$1,310,814**	**$21,358**	**$276,598**	**52,183**	**817,964**	**60,997**

Performance Measures

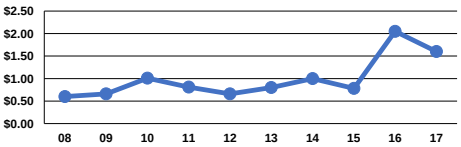
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$21.49
Total	**$1.60**	**$21.49**

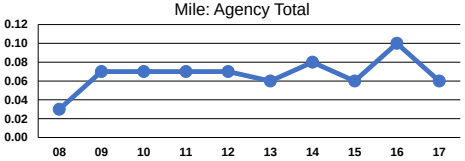
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.12	0.1	0.9
Total	**$25.12**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondnc.com/173/area-of-richmond-transit
504-D East Broad Avenue
Rockingham, NC 28380-2657

Richmond Interagency Transportation Inc.

2017 Annual Agency Profile

General Information

Service Consumption

39,094 **Annual Unlinked Trips (UPT)**

Service Supplied

341,455 **Annual Vehicle Revenue Miles (VRM)**
18,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$466,174 **Total Operating Expenses**

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit

Financial Information

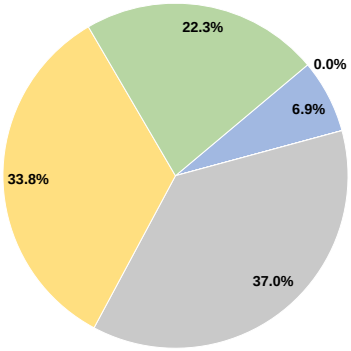
Sources of Operating Funds Expended

Fare Revenues	$32,135	6.9%
Local Funds	$29	0.0%
State Funds	$172,656	37.0%
Federal Assistance	$157,346	33.8%
Other Funds	$104,008	22.3%
Total Operating Funds Expended	**$466,174**	100.0%

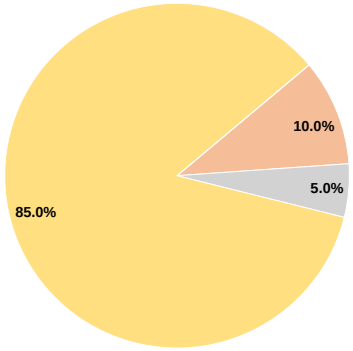
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,766	10.0%
State Funds	$11,883	5.0%
Federal Assistance	$202,011	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,660**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$466,174	$32,135	$237,660	39,094	341,455	18,287
Total	**9**	**-**	**$466,174**	**$32,135**	**$237,660**	**39,094**	**341,455**	**18,287**

Performance Measures

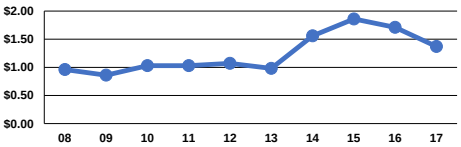
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$25.49
Total	**$1.37**	**$25.49**

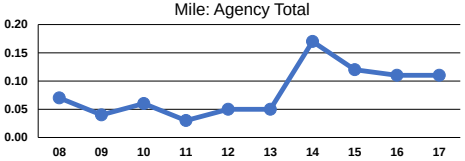
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.92	0.1	2.1
Total	**$11.92**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appalcart.com
P.O. Box 2357
Boone, NC 28607

AppalCart

2017 Annual Agency Profile

General Information

Service Consumption

1,778,586 **Annual Unlinked Trips (UPT)**

Service Supplied

893,646 **Annual Vehicle Revenue Miles (VRM)**
67,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,247,332 **Total Operating Expenses**

Database Information

NTDID: 4R06-41127
Reporter Type: Rural General Public Transit

Financial Information

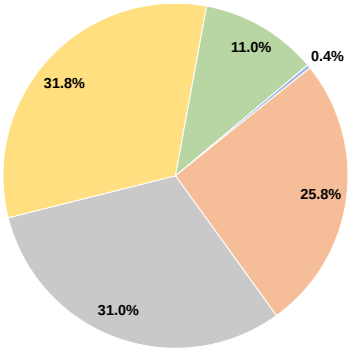
Sources of Operating Funds Expended

Fare Revenues	$11,595	0.4%
Local Funds	$837,936	25.8%
State Funds	$1,007,670	31.0%
Federal Assistance	$1,033,150	31.8%
Other Funds	$356,981	11.0%
Total Operating Funds Expended	**$3,247,332**	100.0%

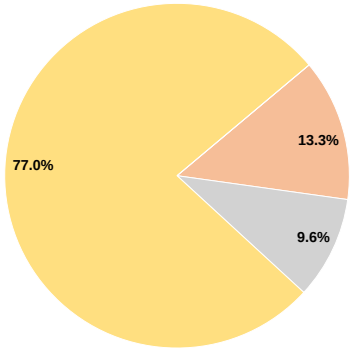
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,644	13.3%
State Funds	$35,154	9.6%
Federal Assistance	$281,263	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$365,061**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$420,807	$11,595	$47,307	28,319	174,094	8,795
Bus	23	-	$2,826,525	$0	$317,754	1,750,267	719,552	59,073
Total	**31**	**-**	**$3,247,332**	**$11,595**	**$365,061**	**1,778,586**	**893,646**	**67,868**

Performance Measures

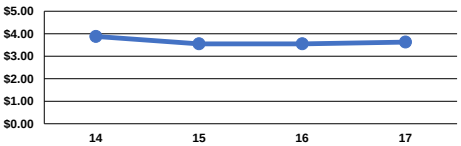
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$47.85
Bus	$3.93	$47.85
Total	**$3.63**	**$47.85**

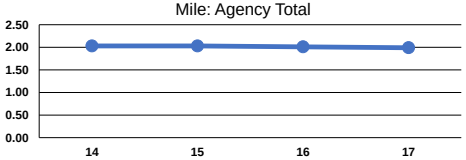
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.86	0.2	3.2
Bus	$1.61	2.4	29.6
Total	**$1.83**	**2.0**	**26.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.averycountync.gov
34 Pershing Street
Newland, NC 28657-0443

Avery County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

26,056 **Annual Unlinked Trips (UPT)**

Service Supplied

362,056 **Annual Vehicle Revenue Miles (VRM)**
19,669 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$706,614 **Total Operating Expenses**

Database Information

NTDID: 4R06-41130
Reporter Type: Rural General Public Transit

Financial Information

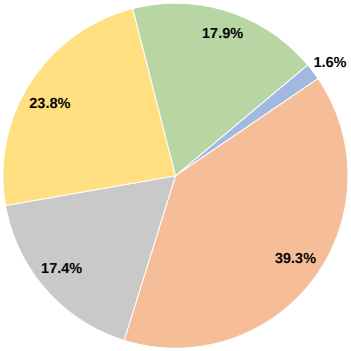
Sources of Operating Funds Expended

Fare Revenues	$11,269	1.6%
Local Funds	$277,900	39.3%
State Funds	$123,129	17.4%
Federal Assistance	$168,050	23.8%
Other Funds	$126,266	17.9%
Total Operating Funds Expended	**$706,614**	100.0%

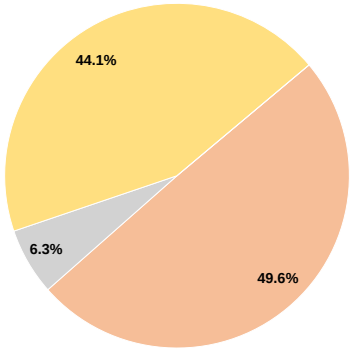
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,405	49.6%
State Funds	$3,860	6.3%
Federal Assistance	$27,031	44.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$706,614	$11,269	$61,296	26,056	362,056	19,669
Total	**12**	**-**	**$706,614**	**$11,269**	**$61,296**	**26,056**	**362,056**	**19,669**

Performance Measures

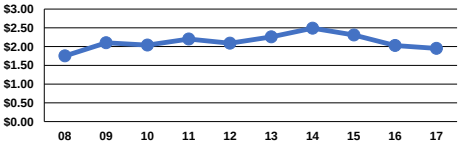
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$35.93
Total	**$1.95**	**$35.93**

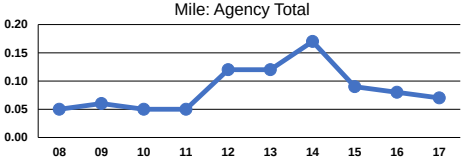
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.12	0.1	1.3
Total	**$27.12**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.choanokepta.org
505 North Main Street
Rich Square, NC 27869-0320

Choanoke Public Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

67,217 **Annual Unlinked Trips (UPT)**

Service Supplied

665,533 **Annual Vehicle Revenue Miles (VRM)**
29,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,200,296 **Total Operating Expenses**

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit

Financial Information

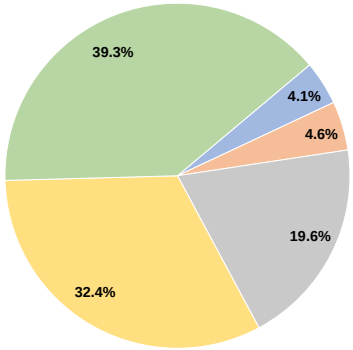
Sources of Operating Funds Expended

Fare Revenues	$49,578	4.1%
Local Funds	$55,109	4.6%
State Funds	$234,674	19.6%
Federal Assistance	$388,966	32.4%
Other Funds	$471,969	39.3%
Total Operating Funds Expended	**$1,200,296**	100.0%

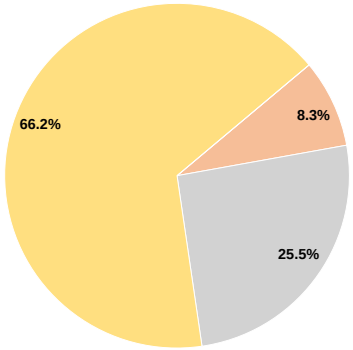
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,904	8.3%
State Funds	$18,200	25.5%
Federal Assistance	$47,212	66.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,316**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

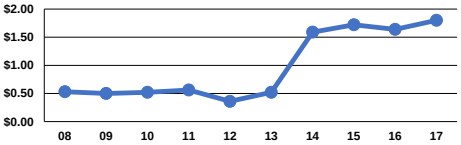
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,200,296	$49,578	$71,316	67,217	665,533	29,837
Total	**12**	**-**	**$1,200,296**	**$49,578**	**$71,316**	**67,217**	**665,533**	**29,837**

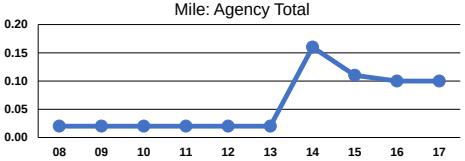
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.80	$40.23	$17.86	0.1	2.3
Total	**$1.80**	**$40.23**	**$17.86**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yveddi.com
3800 River Road
Boonville, NC 27011-0309

Yadkin Valley Economic Development District, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

116,074 **Annual Unlinked Trips (UPT)**

Service Supplied

1,543,137 **Annual Vehicle Revenue Miles (VRM)**
89,683 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,423,931 **Total Operating Expenses**

Database Information

NTDID: 4R06-41134
Reporter Type: Rural General Public Transit

Financial Information

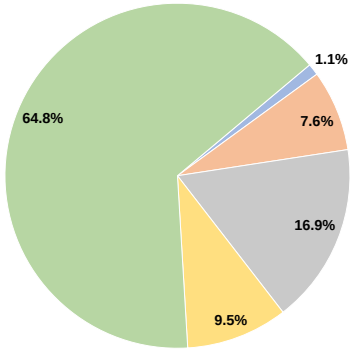
Sources of Operating Funds Expended

Fare Revenues	$48,366	1.1%
Local Funds	$335,914	7.6%
State Funds	$749,788	16.9%
Federal Assistance	$421,584	9.5%
Other Funds	$2,868,279	64.8%
Total Operating Funds Expended	**$4,423,931**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	$4,149,453	$45,365	$0	111,929	1,447,241	84,073
Bus	2	-	$274,478	$3,001	$0	4,145	95,896	5,610
Total	**45**	**-**	**$4,423,931**	**$48,366**	**$0**	**116,074**	**1,543,137**	**89,683**

Performance Measures

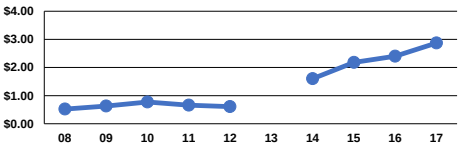
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$49.36
Bus	$2.86	$48.93
Total	**$2.87**	**$49.33**

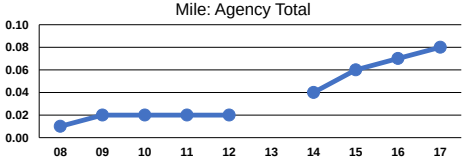
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.07	0.1	1.3
Bus	$66.22	0.0	0.7
Total	**$38.11**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alleghanycounty-nc.gov
90 South Main Street
Sparta, NC 28675-0336

Alleghany County

2017 Annual Agency Profile

General Information

Service Consumption

15,871 **Annual Unlinked Trips (UPT)**

Service Supplied

241,749 **Annual Vehicle Revenue Miles (VRM)**
9,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$371,046 **Total Operating Expenses**

Database Information

NTDID: 4R06-41137
Reporter Type: Rural General Public Transit

Financial Information

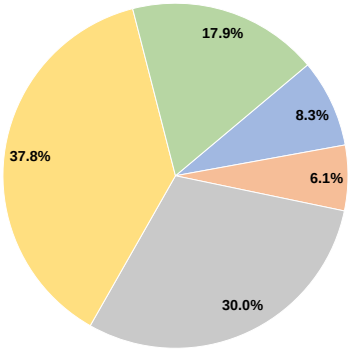
Sources of Operating Funds Expended

Fare Revenues	$30,624	8.3%
Local Funds	$22,744	6.1%
State Funds	$111,144	30.0%
Federal Assistance	$140,171	37.8%
Other Funds	$66,363	17.9%
Total Operating Funds Expended	**$371,046**	100.0%

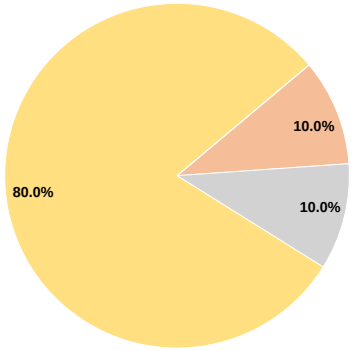
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,321	10.0%
State Funds	$5,321	10.0%
Federal Assistance	$42,567	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,209**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$371,046	$30,624	$53,209	15,871	241,749	9,426
Total	**7**	**-**	**$371,046**	**$30,624**	**$53,209**	**15,871**	**241,749**	**9,426**

Performance Measures

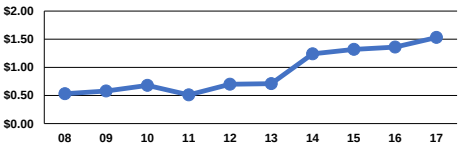
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$39.36
Total	**$1.53**	**$39.36**

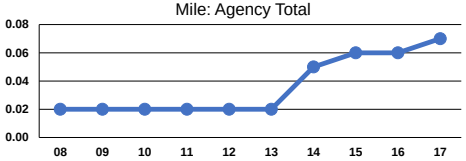
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.38	0.1	1.7
Total	**$23.38**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yanceycountync.gov
115 Mitchell Branch Road, Room 1
Burnsville, NC 28714-7169

Yancey County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,875 **Annual Unlinked Trips (UPT)**

Service Supplied

227,354 **Annual Vehicle Revenue Miles (VRM)**
11,681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,948 **Total Operating Expenses**

Database Information

NTDID: 4R06-41143
Reporter Type: Rural General Public Transit

Financial Information

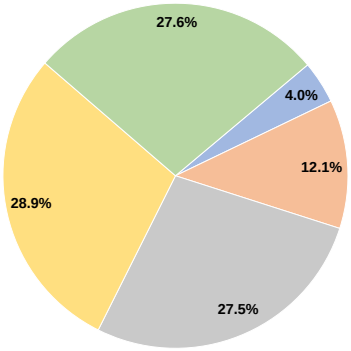
Sources of Operating Funds Expended

Fare Revenues	$17,614	4.0%
Local Funds	$53,481	12.1%
State Funds	$121,606	27.5%
Federal Assistance	$128,188	28.9%
Other Funds	$122,059	27.6%
Total Operating Funds Expended	**$442,948**	100.0%

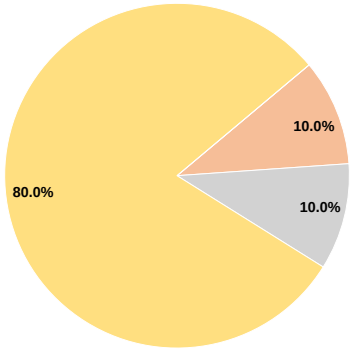
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,526	10.0%
State Funds	$8,525	10.0%
Federal Assistance	$68,204	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$442,948	$17,614	$85,255	25,875	227,354	11,681
Total	**9**	**-**	**$442,948**	**$17,614**	**$85,255**	**25,875**	**227,354**	**11,681**

Performance Measures

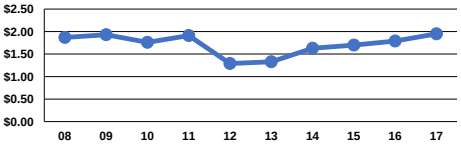
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$37.92
Total	**$1.95**	**$37.92**

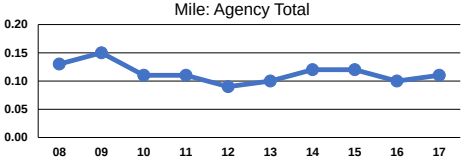
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.1	2.2
Total	**$17.12**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.leecountync.gov/
1615 South Third Street
Sanford, NC 27330-5663

Lee County

2017 Annual Agency Profile

General Information

Service Consumption

59,057 **Annual Unlinked Trips (UPT)**

Service Supplied

450,582 **Annual Vehicle Revenue Miles (VRM)**
28,322 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$745,187 **Total Operating Expenses**

Database Information

NTDID: 4R06-41150
Reporter Type: Rural General Public Transit

Financial Information

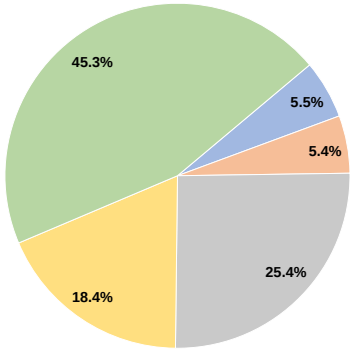
Sources of Operating Funds Expended

Fare Revenues	$40,834	5.5%
Local Funds	$40,220	5.4%
State Funds	$189,439	25.4%
Federal Assistance	$137,402	18.4%
Other Funds	$337,292	45.3%
Total Operating Funds Expended	**$745,187**	100.0%

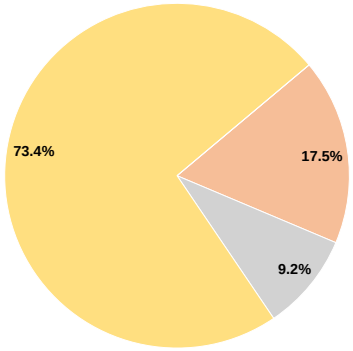
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,501	17.5%
State Funds	$10,766	9.2%
Federal Assistance	$86,132	73.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,399**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

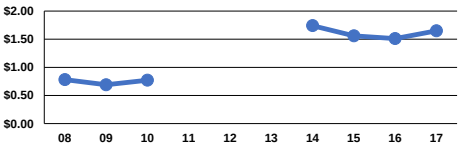
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$745,187	$40,834	$117,399	59,057	450,582	28,322
Total	**14**	**-**	**$745,187**	**$40,834**	**$117,399**	**59,057**	**450,582**	**28,322**

Performance Measures

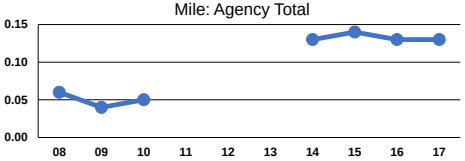
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$26.31
Total	**$1.65**	**$26.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.62	0.1	2.1
Total	**$12.62**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clayconc.com/services/details.php
12 Creekside Plaza, Highway 69
Hayesville, NC 28904-0118

Clay County

2017 Annual Agency Profile

General Information

Service Consumption

19,415 **Annual Unlinked Trips (UPT)**

Service Supplied

254,444 **Annual Vehicle Revenue Miles (VRM)**
13,482 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$600,092 **Total Operating Expenses**

Database Information

NTDID: 4R06-41160
Reporter Type: Rural General Public Transit

Financial Information

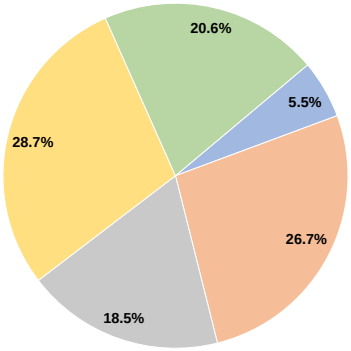
Sources of Operating Funds Expended

Fare Revenues	$32,710	5.5%
Local Funds	$160,498	26.7%
State Funds	$111,253	18.5%
Federal Assistance	$172,276	28.7%
Other Funds	$123,355	20.6%
Total Operating Funds Expended	**$600,092**	100.0%

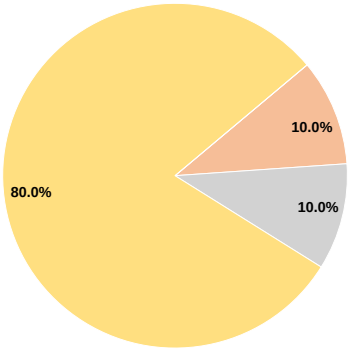
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,591	10.0%
State Funds	$2,589	10.0%
Federal Assistance	$20,718	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$592,926	$32,319	$25,898	19,372	252,417	13,321
Bus	1	-	$7,166	$391	$0	43	2,027	161
Total	**10**	**-**	**$600,092**	**$32,710**	**$25,898**	**19,415**	**254,444**	**13,482**

Performance Measures

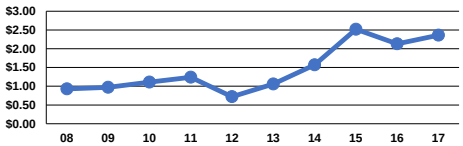
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$44.51
Bus	$3.54	$44.51
Total	**$2.36**	**$44.51**

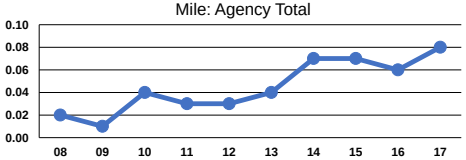
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.61	0.1	1.5
Bus	$166.65	0.0	0.3
Total	**$30.91**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.lenoir.nc.us
101 North Queen Street
Kinston, NC 28502-3289

Lenoir County

2017 Annual Agency Profile

General Information

Service Consumption

67,511 **Annual Unlinked Trips (UPT)**

Service Supplied

612,605 **Annual Vehicle Revenue Miles (VRM)**
30,988 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$948,992 **Total Operating Expenses**

Database Information

NTDID: 4R06-41162
Reporter Type: Rural General Public Transit

Financial Information

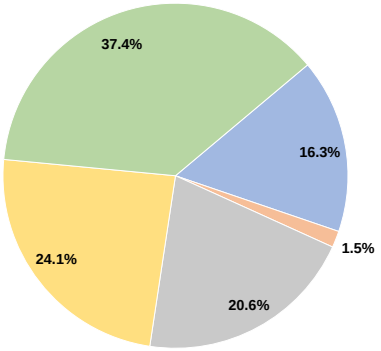
Sources of Operating Funds Expended

Fare Revenues	$155,123	16.3%
Local Funds	$14,639	1.5%
State Funds	$195,549	20.6%
Federal Assistance	$228,965	24.1%
Other Funds	$354,716	37.4%
Total Operating Funds Expended	**$948,992**	100.0%

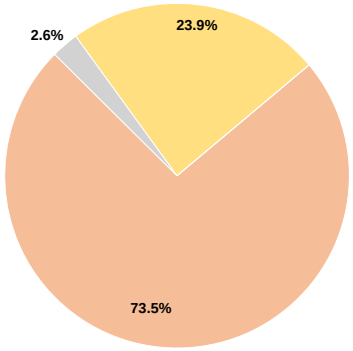
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$170,779	73.5%
State Funds	$5,981	2.6%
Federal Assistance	$55,448	23.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,208**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$948,992	$155,123	$232,208	67,511	612,605	30,988
Total	**12**	**-**	**$948,992**	**$155,123**	**$232,208**	**67,511**	**612,605**	**30,988**

Performance Measures

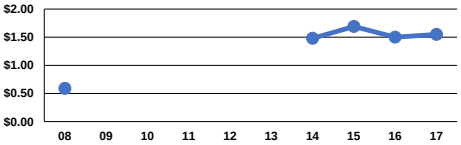
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.55	$30.62
Total	**$1.55**	**$30.62**

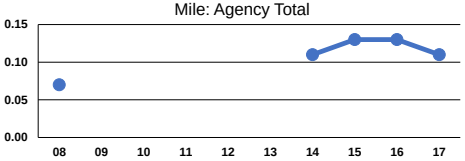
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.06	0.1	2.2
Total	**$14.06**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bladennc.govoffice3.com/index.asp?sec=8ff52e1f-52d7-4
608 McLeod Street
Elizabethtown, NC 28337-0520

Bladen County

2017 Annual Agency Profile

General Information

Service Consumption

25,320 **Annual Unlinked Trips (UPT)**

Service Supplied

114,210 **Annual Vehicle Revenue Miles (VRM)**
4,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$365,666 **Total Operating Expenses**

Database Information

NTDID: 4R06-41166
Reporter Type: Rural General Public Transit

Financial Information

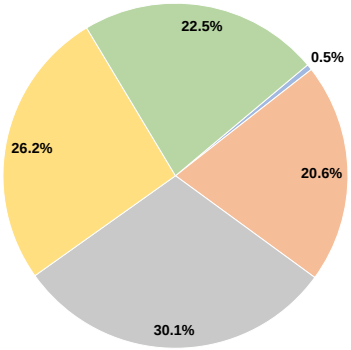
Sources of Operating Funds Expended

Fare Revenues	$2,002	0.5%
Local Funds	$75,335	20.6%
State Funds	$110,156	30.1%
Federal Assistance	$95,896	26.2%
Other Funds	$82,277	22.5%
Total Operating Funds Expended	**$365,666**	100.0%

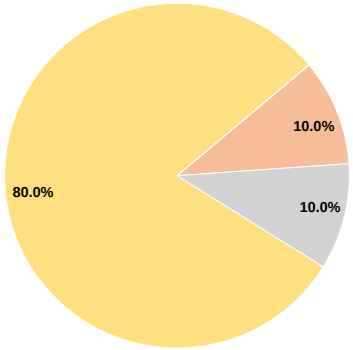
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,557	10.0%
State Funds	$10,557	10.0%
Federal Assistance	$84,453	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,567**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$365,666	$2,002	$105,567	25,320	114,210	4,340
Total	**5**	**-**	**$365,666**	**$2,002**	**$105,567**	**25,320**	**114,210**	**4,340**

Performance Measures

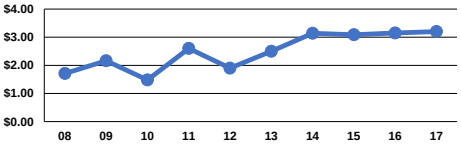
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$84.25
Total	**$3.20**	**$84.25**

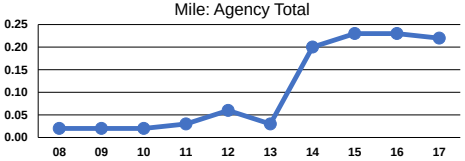
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.44	0.2	5.8
Total	**$14.44**	**0.2**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountytransit.com/
26 Ridgeway Street, Ste 1
Sylva, NC 28779-2905

Jackson County

2017 Annual Agency Profile

General Information

Service Consumption

31,576 **Annual Unlinked Trips (UPT)**

Service Supplied

240,872 **Annual Vehicle Revenue Miles (VRM)**
15,019 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$658,258 **Total Operating Expenses**

Database Information

NTDID: 4R06-41167
Reporter Type: Rural General Public Transit

Financial Information

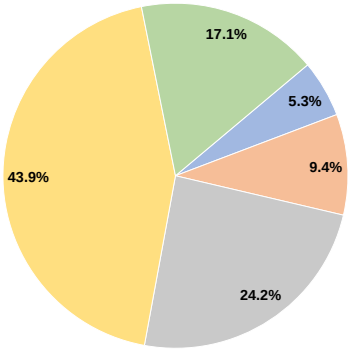
Sources of Operating Funds Expended

Fare Revenues	$35,168	5.3%
Local Funds	$62,124	9.4%
State Funds	$159,409	24.2%
Federal Assistance	$289,291	43.9%
Other Funds	$112,266	17.1%
Total Operating Funds Expended	**$658,258**	100.0%

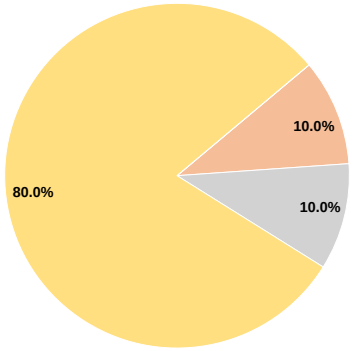
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,510	10.0%
State Funds	$18,506	10.0%
Federal Assistance	$148,060	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$185,076**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$537,992	$28,733	$185,076	20,311	200,354	12,272
Bus	1	-	$120,266	$6,435	$0	11,265	40,518	2,747
Total	**8**	**-**	**$658,258**	**$35,168**	**$185,076**	**31,576**	**240,872**	**15,019**

Performance Measures

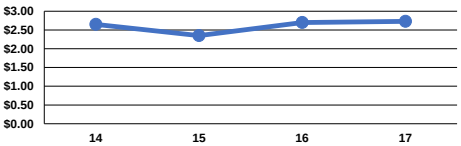
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$43.84
Bus	$2.97	$43.78
Total	**$2.73**	**$43.83**

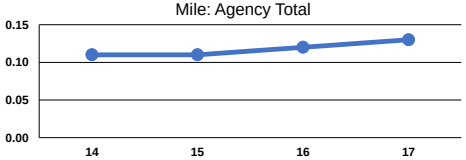
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.49	0.1	1.7
Bus	$10.68	0.3	4.1
Total	**$20.85**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusco.org
290 Legion Drive
Whiteville, NC 28472-3079

Columbus County

2017 Annual Agency Profile

General Information

Service Consumption

34,984 **Annual Unlinked Trips (UPT)**

Service Supplied

571,796 **Annual Vehicle Revenue Miles (VRM)**
21,849 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$871,003 **Total Operating Expenses**

Database Information

NTDID: 4R06-41172
Reporter Type: Rural General Public Transit

Financial Information

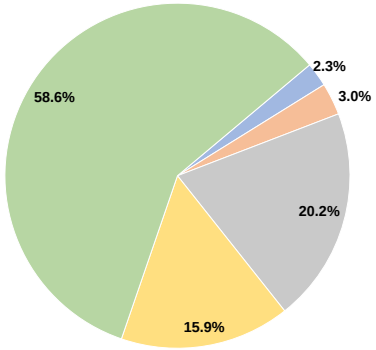
Sources of Operating Funds Expended

Fare Revenues	$19,743	2.3%
Local Funds	$26,192	3.0%
State Funds	$175,636	20.2%
Federal Assistance	$138,857	15.9%
Other Funds	$510,575	58.6%
Total Operating Funds Expended	**$871,003**	100.0%

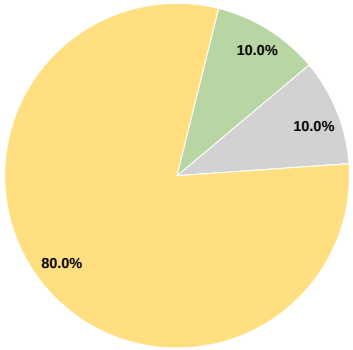
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,540	10.0%
Federal Assistance	$84,320	80.0%
Other Funds	$10,540	10.0%
Total Capital Funds Expended	**$105,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	$871,003	$19,743	$105,400	34,984	571,796	21,849
Total	**-**	**12**	**$871,003**	**$19,743**	**$105,400**	**34,984**	**571,796**	**21,849**

Performance Measures

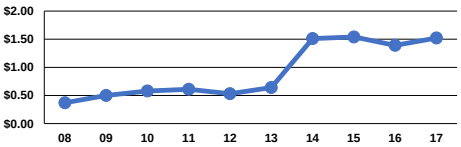
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$39.86
Total	**$1.52**	**$39.86**

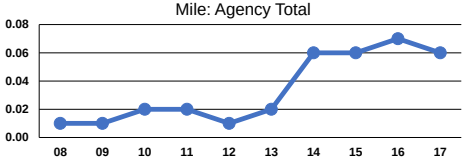
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.90	0.1	1.6
Total	**$24.90**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.stanly.nc.us/
1000 North First Street, Ste 15
Albemarle, NC 28001-2833

Stanly County

2017 Annual Agency Profile

General Information

Service Consumption

46,799 **Annual Unlinked Trips (UPT)**

Service Supplied

307,469 **Annual Vehicle Revenue Miles (VRM)**
18,678 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,273 **Total Operating Expenses**

Database Information

NTDID: 4R06-41181
Reporter Type: Rural General Public Transit

Financial Information

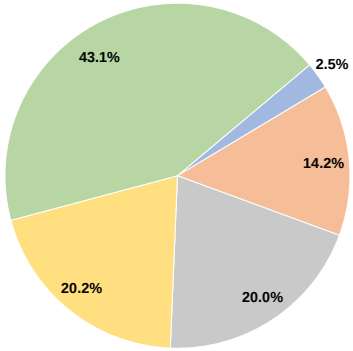
Sources of Operating Funds Expended

Fare Revenues	$23,782	2.5%
Local Funds	$134,617	14.2%
State Funds	$189,926	20.0%
Federal Assistance	$191,142	20.2%
Other Funds	$407,806	43.1%
Total Operating Funds Expended	**$947,273**	100.0%

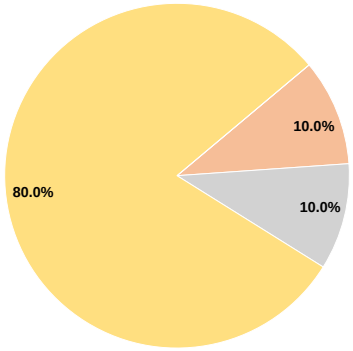
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$144	10.0%
State Funds	$144	10.0%
Federal Assistance	$1,152	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$947,273	$23,782	$1,440	46,799	307,469	18,678
Total	**12**	**-**	**$947,273**	**$23,782**	**$1,440**	**46,799**	**307,469**	**18,678**

Performance Measures

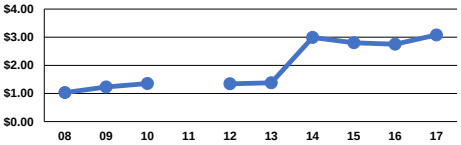
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$50.72
Total	**$3.08**	**$50.72**

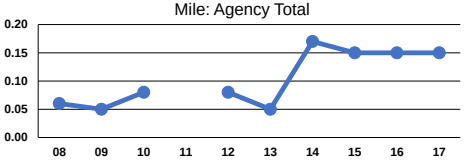
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.24	0.2	2.5
Total	**$20.24**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.robeson.nc.us
1519 Carthage Road
Lumberton, NC 28358-2657

Robeson County

2017 Annual Agency Profile

General Information

Service Consumption

69,449 **Annual Unlinked Trips (UPT)**

Service Supplied

368,605 **Annual Vehicle Revenue Miles (VRM)**
17,216 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$888,058 **Total Operating Expenses**

Database Information

NTDID: 4R06-41187
Reporter Type: Rural General Public Transit

Financial Information

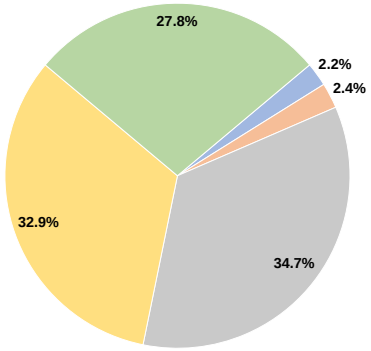
Sources of Operating Funds Expended

Fare Revenues	$19,818	2.2%
Local Funds	$21,145	2.4%
State Funds	$308,159	34.7%
Federal Assistance	$292,194	32.9%
Other Funds	$246,742	27.8%
Total Operating Funds Expended	**$888,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

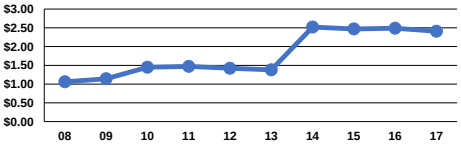
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$888,058	$19,818	$0	69,449	368,605	17,216
Total	**11**	**-**	**$888,058**	**$19,818**	**$0**	**69,449**	**368,605**	**17,216**

Performance Measures

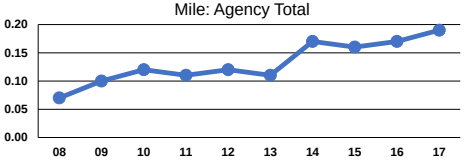
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$51.58
Total	**$2.41**	**$51.58**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.2	4.0
Total	**$12.79**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
36 Pannell Lane
Franklin, NC 28734-3005

Macon County

2017 Annual Agency Profile

General Information

Service Consumption

44,386 **Annual Unlinked Trips (UPT)**

Service Supplied

396,481 **Annual Vehicle Revenue Miles (VRM)**
23,193 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$745,290 **Total Operating Expenses**

Database Information

NTDID: 4R06-41191
Reporter Type: Rural General Public Transit

Financial Information

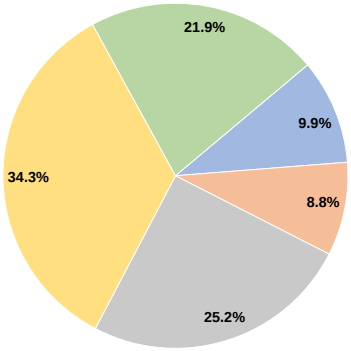
Sources of Operating Funds Expended

Fare Revenues	$73,507	9.9%
Local Funds	$65,271	8.8%
State Funds	$187,631	25.2%
Federal Assistance	$255,907	34.3%
Other Funds	$162,974	21.9%
Total Operating Funds Expended	**$745,290**	100.0%

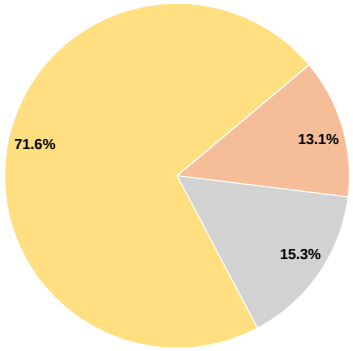
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,895	13.1%
State Funds	$68,912	15.3%
Federal Assistance	$322,483	71.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$450,290**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$605,986	$59,768	$450,290	30,167	338,746	18,858
Bus	2	-	$139,304	$13,739	$0	14,219	57,735	4,335
Total	**11**	**-**	**$745,290**	**$73,507**	**$450,290**	**44,386**	**396,481**	**23,193**

Performance Measures

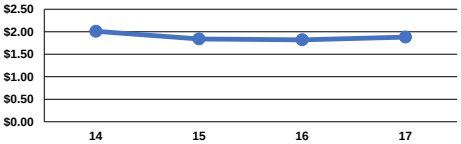
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$32.13
Bus	$2.41	$32.13
Total	**$1.88**	**$32.13**

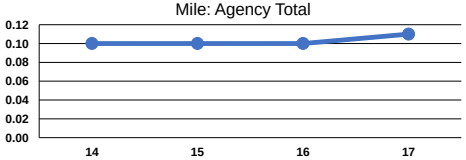
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.09	0.1	1.6
Bus	$9.80	0.2	3.3
Total	**$16.79**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilsonnc.org/public-services/wilson-transit-system/
320 E Nash St
Wilson, NC 27896

City of Wilson, NC DBA Wilson Transit System

2017 Annual Agency Profile

General Information

Service Consumption

87,548 **Annual Unlinked Trips (UPT)**

Service Supplied

188,914 **Annual Vehicle Revenue Miles (VRM)**
12,513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$921,192 **Total Operating Expenses**

Database Information

NTDID: 4R06-44931
Reporter Type: Rural General Public Transit

Financial Information

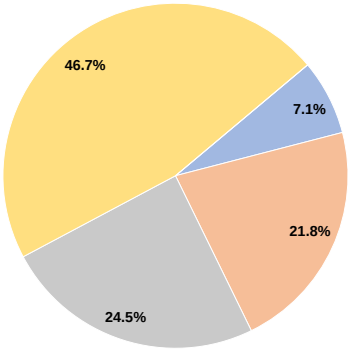
Sources of Operating Funds Expended

Fare Revenues	$65,152	7.1%
Local Funds	$200,742	21.8%
State Funds	$225,366	24.5%
Federal Assistance	$429,932	46.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$921,192**	100.0%

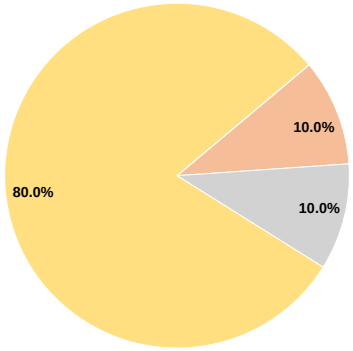
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$458	10.0%
State Funds	$457	10.0%
Federal Assistance	$3,657	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,572**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$921,192	$65,152	$4,572	87,548	188,914	12,513
Total	**6**	**-**	**$921,192**	**$65,152**	**$4,572**	**87,548**	**188,914**	**12,513**

Performance Measures

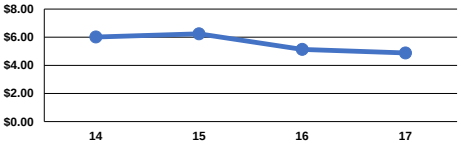
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.88	$73.62
Total	**$4.88**	**$73.62**

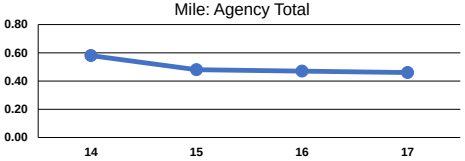
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.52	0.5	7.0
Total	**$10.52**	**0.5**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://aikensenior.org
P.O. Box 3156
Aiken, SC 29801

Aiken Area Council on Aging, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

44,797 **Annual Unlinked Trips (UPT)**

Service Supplied

515,946 **Annual Vehicle Revenue Miles (VRM)**
31,044 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$988,008 **Total Operating Expenses**

Database Information

NTDID: 4R07-40235
Reporter Type: Rural General Public Transit

Financial Information

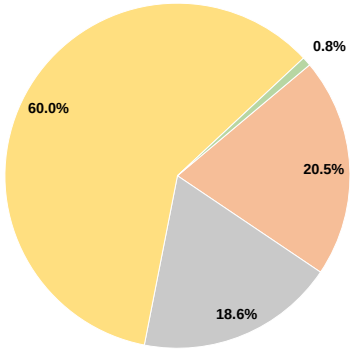
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203,029	20.5%
State Funds	$184,168	18.6%
Federal Assistance	$592,505	60.0%
Other Funds	$8,306	0.8%
Total Operating Funds Expended	**$988,008**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$642,089	$0	$0	39,476	421,775	25,426
Bus	7	-	$345,919	$0	$0	5,321	94,171	5,618
Total	**18**	**-**	**$988,008**	**$0**	**$0**	**44,797**	**515,946**	**31,044**

Performance Measures

Service Efficiency

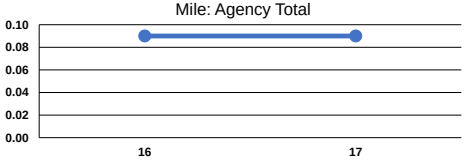
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$25.25
Bus	$3.67	$61.57
Total	**$1.91**	**$31.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.27	0.1	1.6
Bus	$65.01	0.1	0.9
Total	**$22.06**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wctransit.org
2085 Thurgood Marshall Highway
Kingstree, SC 29556

Williamsburg County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

172,026 **Annual Unlinked Trips (UPT)**

Service Supplied

1,022,193 **Annual Vehicle Revenue Miles (VRM)**
63,574 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,948,148 **Total Operating Expenses**

Database Information

NTDID: 4R07-40952
Reporter Type: Rural General Public Transit

Financial Information

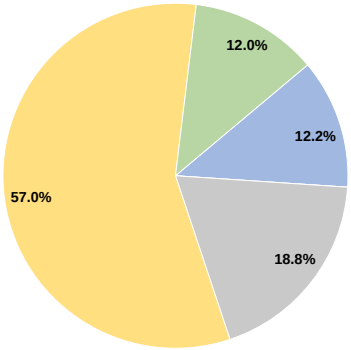
Sources of Operating Funds Expended

Fare Revenues	$237,084	12.2%
Local Funds	$0	0.0%
State Funds	$366,792	18.8%
Federal Assistance	$1,111,227	57.0%
Other Funds	$233,045	12.0%
Total Operating Funds Expended	**$1,948,148**	100.0%

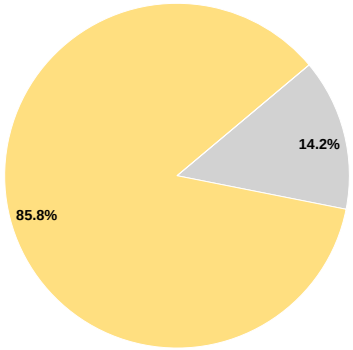
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$93,004	14.2%
Federal Assistance	$560,488	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$653,492**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,229,713	$17,263	$0	91,889	698,249	41,824
Bus	11	-	$718,435	$219,821	$653,492	80,137	323,944	21,750
Total	**40**	**-**	**$1,948,148**	**$237,084**	**$653,492**	**172,026**	**1,022,193**	**63,574**

Performance Measures

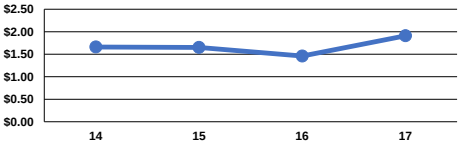
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$29.40
Bus	$2.22	$33.03
Total	**$1.91**	**$30.64**

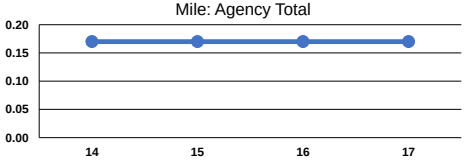
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	0.1	2.2
Bus	$8.97	0.2	3.7
Total	**$11.32**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcooa.org
498 Log Branch Road
Bamberg, SC 29003

Bamberg County Office On Aging

2017 Annual Agency Profile

General Information

Service Consumption

42,912 **Annual Unlinked Trips (UPT)**

Service Supplied

644,917 **Annual Vehicle Revenue Miles (VRM)**
33,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,211,907 **Total Operating Expenses**

Database Information

NTDID: 4R07-40974
Reporter Type: Rural General Public Transit

Financial Information

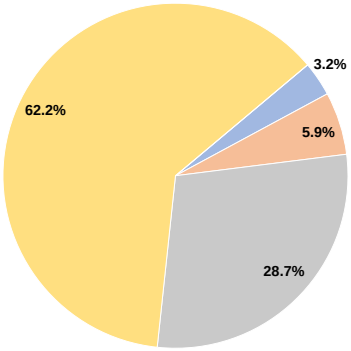
Sources of Operating Funds Expended

Fare Revenues	$39,307	3.2%
Local Funds	$71,241	5.9%
State Funds	$347,570	28.7%
Federal Assistance	$753,789	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,211,907**	100.0%

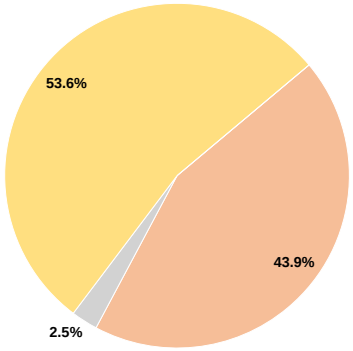
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,469	43.9%
State Funds	$1,277	2.5%
Federal Assistance	$27,435	53.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,211,907	$39,307	$51,181	42,912	644,917	33,725
Total	**21**	**-**	**$1,211,907**	**$39,307**	**$51,181**	**42,912**	**644,917**	**33,725**

Performance Measures

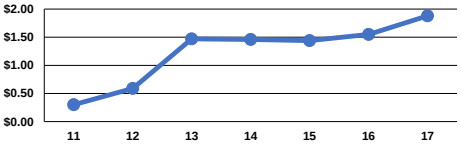
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$35.93
Total	**$1.88**	**$35.93**

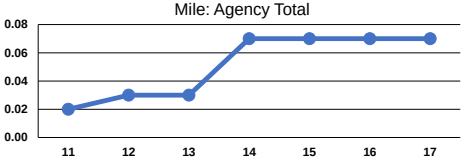
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.1	1.3
Total	**$28.24**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecscc.org
P.O. Box 1109
Edgefield, SC 29824

Edgefield County Senior Citizens Council

2017 Annual Agency Profile

General Information

Service Consumption

26,789 **Annual Unlinked Trips (UPT)**

Service Supplied

458,053 **Annual Vehicle Revenue Miles (VRM)**
14,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$647,792 **Total Operating Expenses**

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

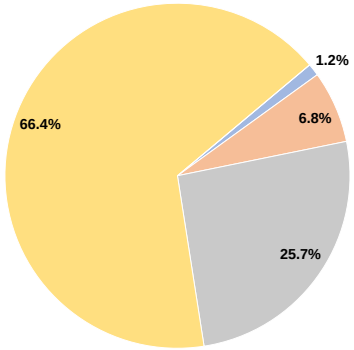
Sources of Operating Funds Expended

Fare Revenues	$7,468	1.2%
Local Funds	$43,822	6.8%
State Funds	$166,672	25.7%
Federal Assistance	$429,830	66.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$647,792**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$647,792	$7,468	$0	26,789	458,053	14,360
Total	**9**	**-**	**$647,792**	**$7,468**	**$0**	**26,789**	**458,053**	**14,360**

Performance Measures

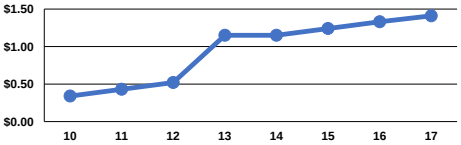
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$45.11
Total	**$1.41**	**$45.11**

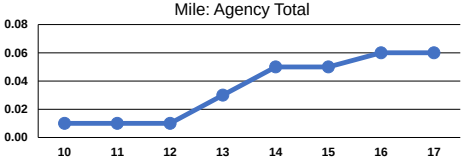
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.18	0.1	1.9
Total	**$24.18**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2017 Annual Agency Profile

P.O. Box 1149
Barnwell, SC 29812

General Information

Service Consumption

48,099 **Annual Unlinked Trips (UPT)**

Service Supplied

612,814 **Annual Vehicle Revenue Miles (VRM)**
23,818 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$754,048 **Total Operating Expenses**

Database Information

NTDID: 4R07-41002
Reporter Type: Rural General Public Transit

Financial Information

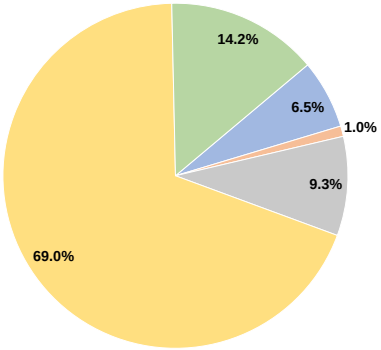
Sources of Operating Funds Expended

Fare Revenues	$48,754	6.5%
Local Funds	$7,341	1.0%
State Funds	$70,093	9.3%
Federal Assistance	$520,531	69.0%
Other Funds	$107,329	14.2%
Total Operating Funds Expended	**$754,048**	100.0%

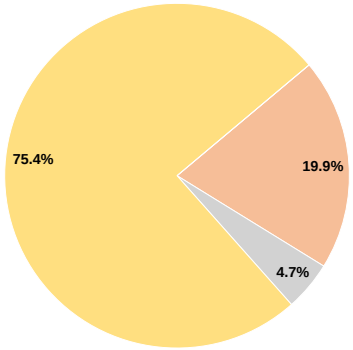
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,598	19.9%
State Funds	$2,711	4.7%
Federal Assistance	$43,973	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,282**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$754,048	$48,754	$58,282	48,099	612,814	23,818
Total	**17**	**-**	**$754,048**	**$48,754**	**$58,282**	**48,099**	**612,814**	**23,818**

Performance Measures

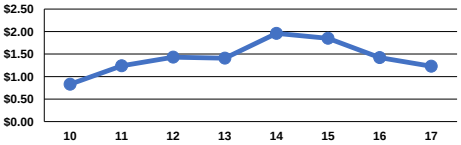
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$31.66
Total	**$1.23**	**$31.66**

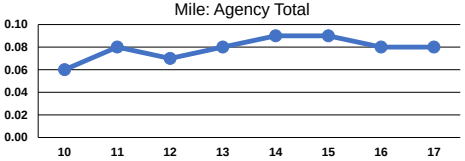
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.68	0.1	2.0
Total	**$15.68**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fairfieldsc.com/secondary.aspx?pageid=2
P.O. Box 684
Winnsboro, SC 29180

Fairfield County Transit System

2017 Annual Agency Profile

General Information

Service Consumption

18,822 **Annual Unlinked Trips (UPT)**

Service Supplied

235,389 **Annual Vehicle Revenue Miles (VRM)**
8,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$684,266 **Total Operating Expenses**

Database Information

NTDID: 4R07-41003
Reporter Type: Rural General Public Transit

Financial Information

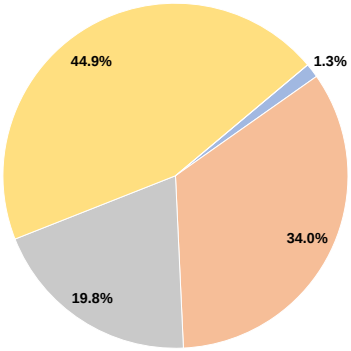
Sources of Operating Funds Expended

Fare Revenues	$9,218	1.3%
Local Funds	$232,864	34.0%
State Funds	$135,154	19.8%
Federal Assistance	$307,030	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$684,266**	100.0%

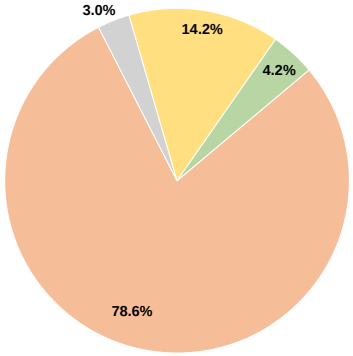
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$211,932	78.6%
State Funds	$8,176	3.0%
Federal Assistance	$38,250	14.2%
Other Funds	$11,318	4.2%
Total Capital Funds Expended	**$269,676**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$684,266	$9,218	$269,676	18,822	235,389	8,236
Total	**11**	**-**	**$684,266**	**$9,218**	**$269,676**	**18,822**	**235,389**	**8,236**

Performance Measures

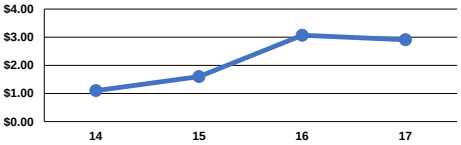
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$83.08
Total	**$2.91**	**$83.08**

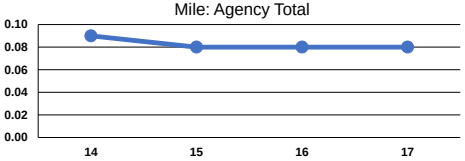
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.35	0.1	2.3
Total	**$36.35**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nccoa.org
1300 Hunt Street
Newberry, SC 29108

Newberry County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

42,741 **Annual Unlinked Trips (UPT)**

Service Supplied

513,273 **Annual Vehicle Revenue Miles (VRM)**
23,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$893,523 **Total Operating Expenses**

Database Information

NTDID: 4R07-41022
Reporter Type: Rural General Public Transit

Financial Information

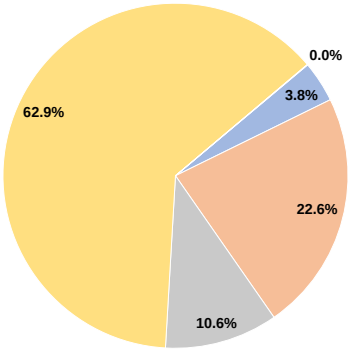
Sources of Operating Funds Expended

Fare Revenues	$34,372	3.8%
Local Funds	$201,833	22.6%
State Funds	$94,740	10.6%
Federal Assistance	$562,224	62.9%
Other Funds	$354	0.0%
Total Operating Funds Expended	**$893,523**	100.0%

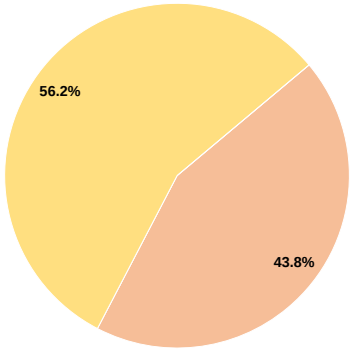
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,901	43.8%
State Funds	$0	0.0%
Federal Assistance	$141,272	56.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,173**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$89,730	$25,170	$0	8,815	57,964	2,002
Demand Response	16	-	$803,793	$9,202	$251,173	33,926	455,309	21,860
Total	**18**	**-**	**$893,523**	**$34,372**	**$251,173**	**42,741**	**513,273**	**23,862**

Performance Measures

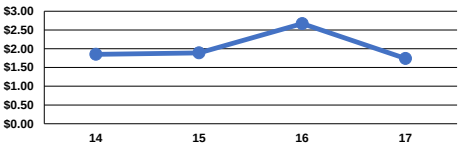
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.55	$44.82
Demand Response	$1.77	$36.77
Total	**$1.74**	**$37.45**

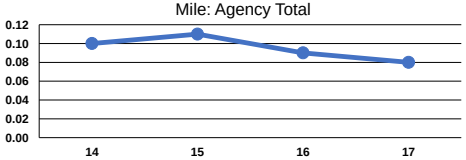
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.18	0.2	4.4
Demand Response	$23.69	0.1	1.6
Total	**$20.91**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcsc-mat.org
P.O. Box 1116
McCormick, SC 29835

McCormick County Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

18,844 **Annual Unlinked Trips (UPT)**

Service Supplied

252,790 **Annual Vehicle Revenue Miles (VRM)**
10,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$545,999 **Total Operating Expenses**

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

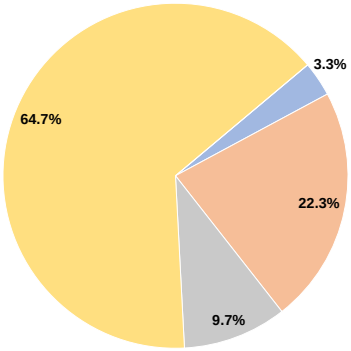
Sources of Operating Funds Expended

Fare Revenues	$17,813	3.3%
Local Funds	$121,596	22.3%
State Funds	$53,228	9.7%
Federal Assistance	$353,362	64.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$545,999**	100.0%

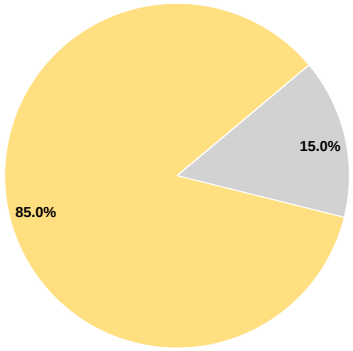
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,411	15.0%
Federal Assistance	$41,996	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,407**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$545,999	$17,813	$49,407	18,844	252,790	10,610
Total	**10**	**-**	**$545,999**	**$17,813**	**$49,407**	**18,844**	**252,790**	**10,610**

Performance Measures

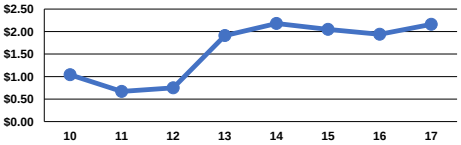
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$51.46
Total	**$2.16**	**$51.46**

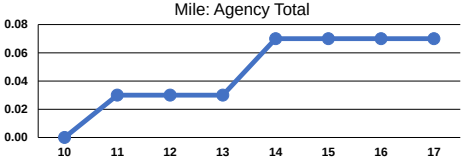
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.97	0.1	1.8
Total	**$28.97**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://palmettobreezetransit.com/wp/
P.O. Box 2029
Bluffton, SC 29910

Lowcountry Regional Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

253,090 **Annual Unlinked Trips (UPT)**

Service Supplied

655,666 **Annual Vehicle Revenue Miles (VRM)**
31,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,261,688 **Total Operating Expenses**

Database Information

NTDID: 4R07-41092
Reporter Type: Rural General Public Transit

Financial Information

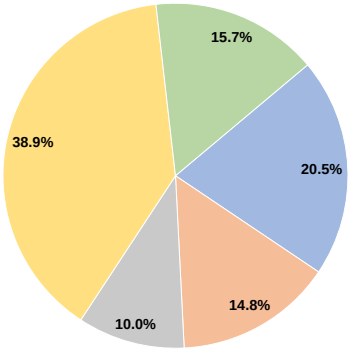
Sources of Operating Funds Expended

Fare Revenues	$464,328	20.5%
Local Funds	$334,218	14.8%
State Funds	$227,277	10.0%
Federal Assistance	$880,855	38.9%
Other Funds	$355,010	15.7%
Total Operating Funds Expended	**$2,261,688**	100.0%

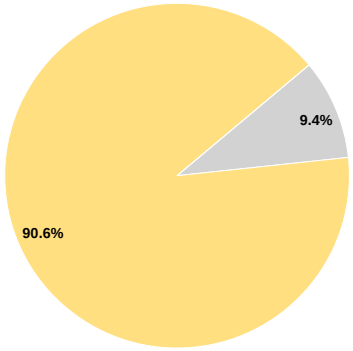
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,255	9.4%
Federal Assistance	$290,956	90.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$321,211**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$1,640,461	$411,200	$289,894	192,696	391,363	16,166
Demand Response	13	-	$621,227	$53,128	$31,317	60,394	264,303	15,614
Total	**21**	**-**	**$2,261,688**	**$464,328**	**$321,211**	**253,090**	**655,666**	**31,780**

Performance Measures

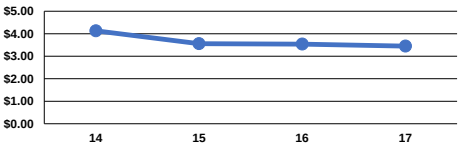
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.19	$101.48
Demand Response	$2.35	$39.79
Total	**$3.45**	**$71.17**

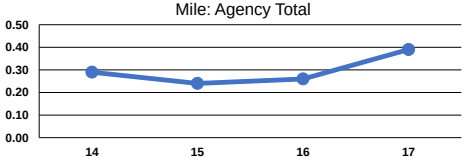
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.51	0.5	11.9
Demand Response	$10.29	0.2	3.9
Total	**$8.94**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chesterconnector.com
15 Center Spring Road
Chester, SC 29706

Senior Services Incorporated of Chester County

2017 Annual Agency Profile

General Information

Service Consumption

28,917 **Annual Unlinked Trips (UPT)**

Service Supplied

371,026 **Annual Vehicle Revenue Miles (VRM)**
20,344 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,106 **Total Operating Expenses**

Database Information

NTDID: 4R07-41146
Reporter Type: Rural General Public Transit

Financial Information

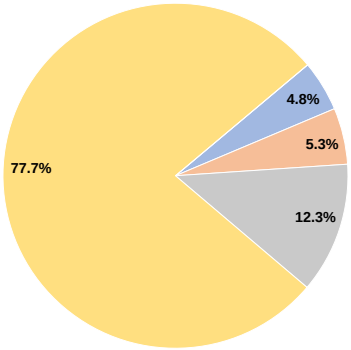
Sources of Operating Funds Expended

Fare Revenues	$34,444	4.8%
Local Funds	$38,200	5.3%
State Funds	$88,695	12.3%
Federal Assistance	$561,767	77.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$723,106**	100.0%

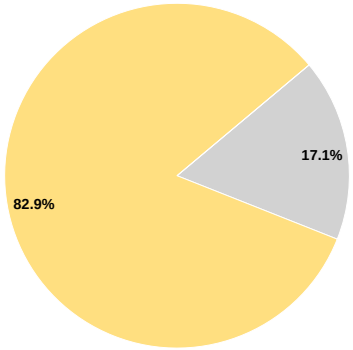
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$28,454	17.1%
Federal Assistance	$137,801	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$166,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$723,106	$34,444	$166,255	28,917	371,026	20,344
Total	**13**	**-**	**$723,106**	**$34,444**	**$166,255**	**28,917**	**371,026**	**20,344**

Performance Measures

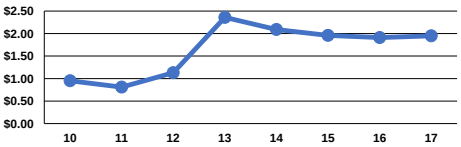
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$35.54
Total	**$1.95**	**$35.54**

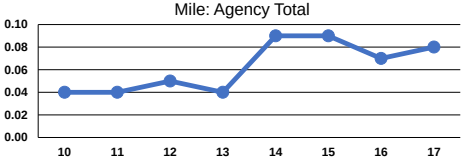
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.01	0.1	1.4
Total	**$25.01**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seneca.sc.us
498 Log Branch Road
Seneca, SC 29679

City of Seneca

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R07-41174
Reporter Type: Rural General Public Transit

Financial Information

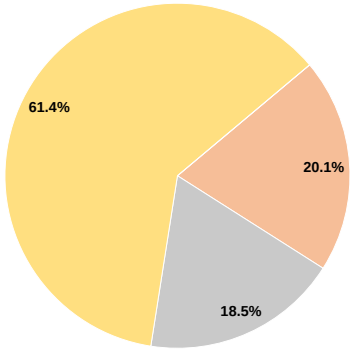
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$168,785	20.1%
State Funds	$154,855	18.5%
Federal Assistance	$515,211	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$838,851**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.orangeburgcounty.org/ccc/
1437 Amelia Street
Orangeburg, SC 29115

Cross County Connection

2017 Annual Agency Profile

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 4R07-44934
Reporter Type: Rural General Public Transit

Financial Information

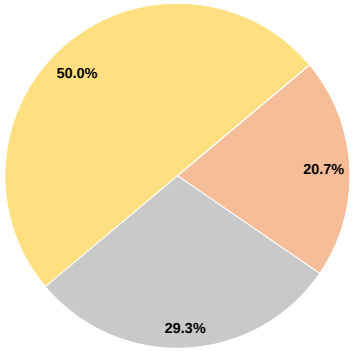
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,616	20.7%
State Funds	$152,462	29.3%
Federal Assistance	$260,078	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$520,156**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.sctdd.org
101 Sam Watkins Blvd
Mt. Pleasant, TN 38474

South Central Tennessee Development District

2017 Annual Agency Profile

General Information

Service Consumption

253,440 **Annual Unlinked Trips (UPT)**

Service Supplied

3,195,237 **Annual Vehicle Revenue Miles (VRM)**
195,063 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,770,605 **Total Operating Expenses**

Database Information

NTDID: 4R08-40954
Reporter Type: Rural General Public Transit

Financial Information

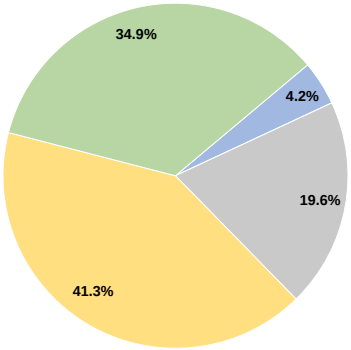
Sources of Operating Funds Expended

Fare Revenues	$324,156	4.2%
Local Funds	$0	0.0%
State Funds	$1,524,462	19.6%
Federal Assistance	$3,213,009	41.3%
Other Funds	$2,708,978	34.9%
Total Operating Funds Expended	**$7,770,605**	100.0%

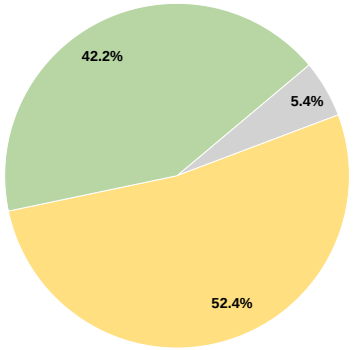
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,833	5.4%
Federal Assistance	$271,786	52.4%
Other Funds	$218,574	42.2%
Total Capital Funds Expended	**$518,193**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	187	-	$6,634,515	$276,763	$442,431	217,700	2,728,082	170,001
Bus	7	-	$1,136,090	$47,393	$75,762	35,740	467,155	25,062
Total	**194**	**-**	**$7,770,605**	**$324,156**	**$518,193**	**253,440**	**3,195,237**	**195,063**

Performance Measures

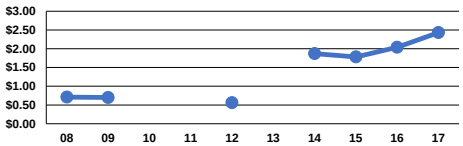
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$39.03
Bus	$2.43	$45.33
Total	**$2.43**	**$39.84**

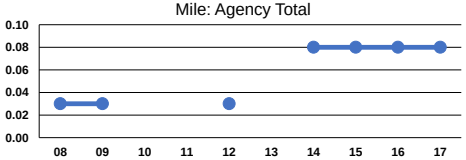
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.48	0.1	1.3
Bus	$31.79	0.1	1.4
Total	**$30.66**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uchra.com
580 South Jefferson Ave., Suite B
Cookeville, TN 38501-4010

Upper-Cumberland Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

178,257 **Annual Unlinked Trips (UPT)**

Service Supplied

2,631,446 **Annual Vehicle Revenue Miles (VRM)**
122,734 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,521,571 **Total Operating Expenses**

Database Information

NTDID: 4R08-40978
Reporter Type: Rural General Public Transit

Financial Information

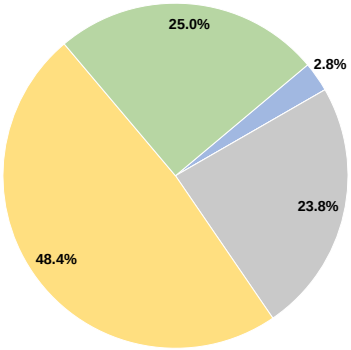
Sources of Operating Funds Expended

Fare Revenues	$154,703	2.8%
Local Funds	$0	0.0%
State Funds	$1,312,020	23.8%
Federal Assistance	$2,671,865	48.4%
Other Funds	$1,382,983	25.0%
Total Operating Funds Expended	**$5,521,571**	100.0%

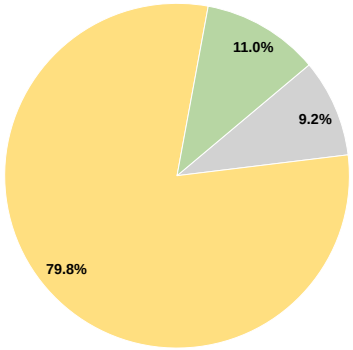
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$142,990	9.2%
Federal Assistance	$1,243,617	79.8%
Other Funds	$171,223	11.0%
Total Capital Funds Expended	**$1,557,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	$4,723,759	$133,045	$1,557,830	111,201	2,225,006	93,066
Bus	11	-	$797,812	$21,658	$0	67,056	406,440	29,668
Total	**85**	**-**	**$5,521,571**	**$154,703**	**$1,557,830**	**178,257**	**2,631,446**	**122,734**

Performance Measures

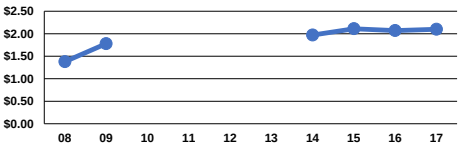
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$50.76
Bus	$1.96	$26.89
Total	**$2.10**	**$44.99**

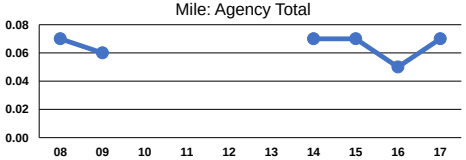
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.48	0.0	1.2
Bus	$11.90	0.2	2.3
Total	**$30.98**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sethra.us
312 Resource Road
Dunlap, TN 37327

Southeast Tennessee Human Resource Agency-Rural Division

2017 Annual Agency Profile

General Information

Service Consumption

118,342 **Annual Unlinked Trips (UPT)**

Service Supplied

2,769,113 **Annual Vehicle Revenue Miles (VRM)**
115,462 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,681,855 **Total Operating Expenses**

Database Information

NTDID: 4R08-40989
Reporter Type: Rural General Public Transit

Financial Information

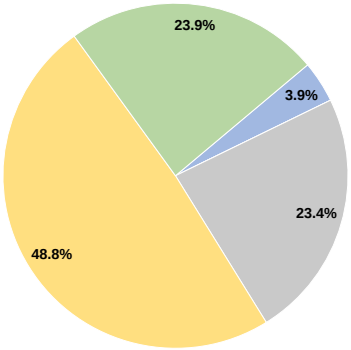
Sources of Operating Funds Expended

Fare Revenues	$143,456	3.9%
Local Funds	$0	0.0%
State Funds	$861,128	23.4%
Federal Assistance	$1,798,053	48.8%
Other Funds	$879,218	23.9%
Total Operating Funds Expended	**$3,681,855**	100.0%

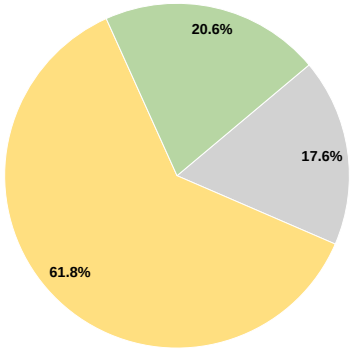
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$219,870	17.6%
Federal Assistance	$771,463	61.8%
Other Funds	$257,620	20.6%
Total Capital Funds Expended	**$1,248,953**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	$3,681,855	$143,456	$1,248,953	118,342	2,769,113	115,462
Total	**95**	**-**	**$3,681,855**	**$143,456**	**$1,248,953**	**118,342**	**2,769,113**	**115,462**

Performance Measures

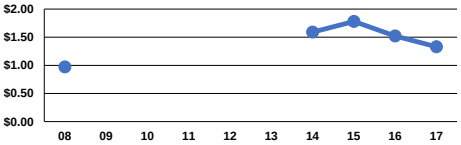
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$31.89
Total	**$1.33**	**$31.89**

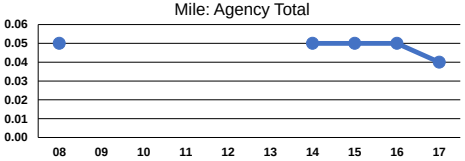
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.11	0.0	1.0
Total	**$31.11**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.deltahra.org
915 Hwy 51 South
Covington, TN 38019

Delta Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

66,293 **Annual Unlinked Trips (UPT)**

Service Supplied

1,063,504 **Annual Vehicle Revenue Miles (VRM)**
51,415 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,081,899 **Total Operating Expenses**

Database Information

NTDID: 4R08-41020
Reporter Type: Rural General Public Transit

Financial Information

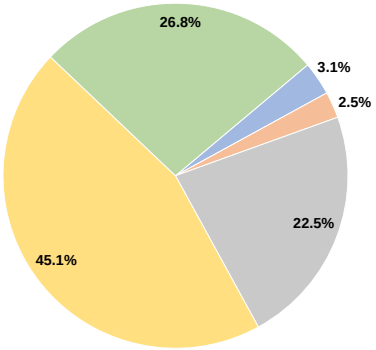
Sources of Operating Funds Expended

Fare Revenues	$65,436	3.1%
Local Funds	$51,224	2.5%
State Funds	$469,011	22.5%
Federal Assistance	$938,407	45.1%
Other Funds	$557,821	26.8%
Total Operating Funds Expended	**$2,081,899**	100.0%

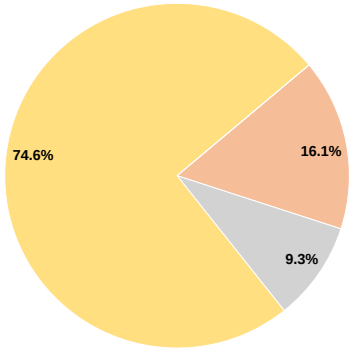
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,651	16.1%
State Funds	$3,850	9.3%
Federal Assistance	$30,800	74.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$2,081,899	$65,436	$41,301	66,293	1,063,504	51,415
Total	**35**	**-**	**$2,081,899**	**$65,436**	**$41,301**	**66,293**	**1,063,504**	**51,415**

Performance Measures

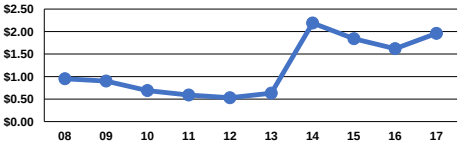
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$40.49
Total	**$1.96**	**$40.49**

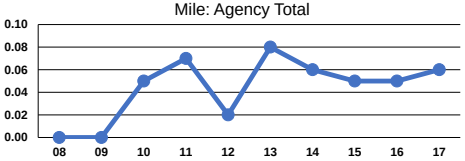
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.40	0.1	1.3
Total	**$31.40**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatlinburgtrolley.org
88 River Road Suite 101
Gatlinburg, TN 37738

City of Gatlinburg

2017 Annual Agency Profile

General Information

Service Consumption

820,794 **Annual Unlinked Trips (UPT)**

Service Supplied

303,186 **Annual Vehicle Revenue Miles (VRM)**
26,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,282,667 **Total Operating Expenses**

Database Information

NTDID: 4R08-41102
Reporter Type: Rural General Public Transit

Financial Information

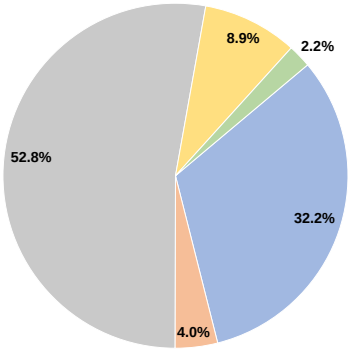
Sources of Operating Funds Expended

Fare Revenues	$412,694	32.2%
Local Funds	$51,113	4.0%
State Funds	$676,802	52.8%
Federal Assistance	$114,133	8.9%
Other Funds	$27,925	2.2%
Total Operating Funds Expended	**$1,282,667**	100.0%

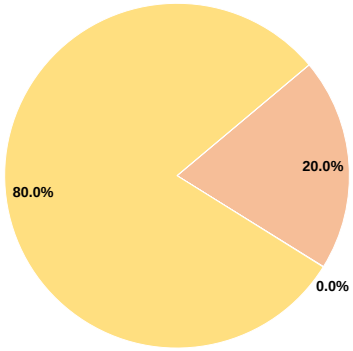
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,251	20.0%
State Funds	$90	0.0%
Federal Assistance	$165,363	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	$1,282,667	$412,694	$206,704	820,794	303,186	26,704
Total	**14**	**-**	**$1,282,667**	**$412,694**	**$206,704**	**820,794**	**303,186**	**26,704**

Performance Measures

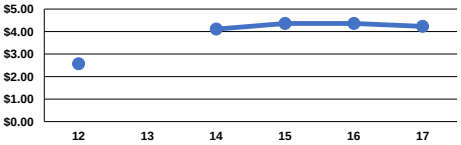
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.23	$48.03
Total	**$4.23**	**$48.03**

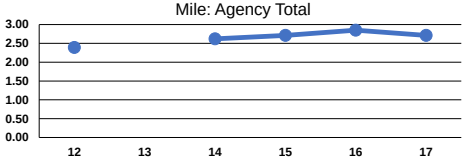
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.56	2.7	30.7
Total	**$1.56**	**2.7**	**30.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwthratransit.org
513 Lindell Street
Martin, TN 38237

Northwest Tennessee Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

190,547 **Annual Unlinked Trips (UPT)**

Service Supplied

3,240,886 **Annual Vehicle Revenue Miles (VRM)**
148,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,172,170 **Total Operating Expenses**

Database Information

NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information

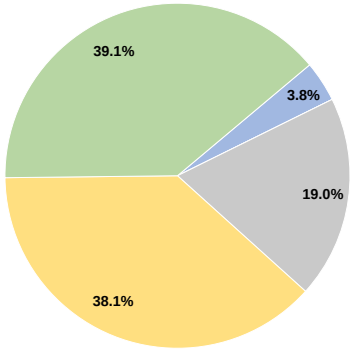
Sources of Operating Funds Expended

Fare Revenues	$159,169	3.8%
Local Funds	$0	0.0%
State Funds	$791,944	19.0%
Federal Assistance	$1,590,985	38.1%
Other Funds	$1,630,072	39.1%
Total Operating Funds Expended	**$4,172,170**	100.0%

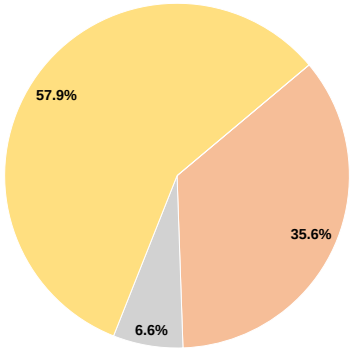
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$815,335	35.6%
State Funds	$150,254	6.6%
Federal Assistance	$1,327,159	57.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,292,748**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

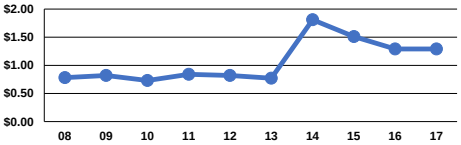
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	$4,172,170	$159,169	$2,292,748	190,547	3,240,886	148,638
Total	**82**	**-**	**$4,172,170**	**$159,169**	**$2,292,748**	**190,547**	**3,240,886**	**148,638**

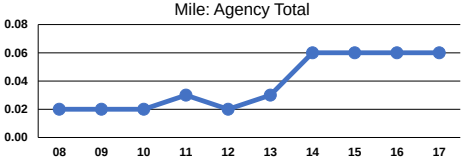
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.29	$28.07	$21.90	0.1	1.3
Total	**$1.29**	**$28.07**	**$21.90**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pigeonforgetrolley.org
186 Old Mill Avenue
Pigeon Forge, TN 37868-1350

Pigeon Forge Fun Time Trolleys

2017 Annual Agency Profile

General Information

Service Consumption

2,809,997 **Annual Unlinked Trips (UPT)**

Service Supplied

496,117 **Annual Vehicle Revenue Miles (VRM)**
44,737 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,579,480 **Total Operating Expenses**

Database Information

NTDID: 4R08-41136
Reporter Type: Rural General Public Transit

Financial Information

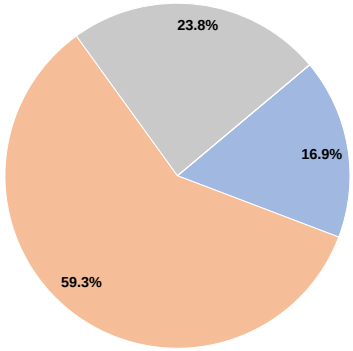
Sources of Operating Funds Expended

Fare Revenues	$435,844	16.9%
Local Funds	$1,528,436	59.3%
State Funds	$615,200	23.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,579,480**	100.0%

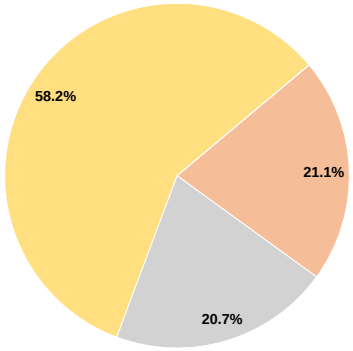
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,259	21.1%
State Funds	$99,398	20.7%
Federal Assistance	$279,201	58.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$479,858**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$207	$22	$0	22	69	5
Bus	33	-	$2,579,273	$435,822	$479,858	2,809,975	496,048	44,732
Total	**35**	**-**	**$2,579,480**	**$435,844**	**$479,858**	**2,809,997**	**496,117**	**44,737**

Performance Measures

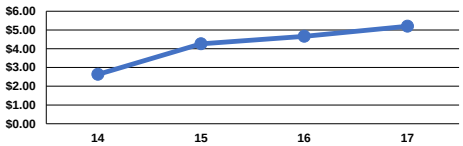
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$41.40
Bus	$5.20	$57.66
Total	**$5.20**	**$57.66**

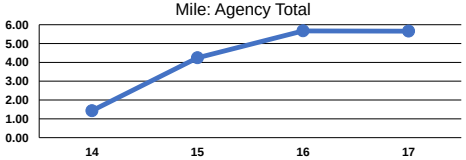
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.41	0.3	4.4
Bus	$0.92	5.7	62.8
Total	**$0.92**	**5.7**	**62.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swhra.org
1527 White Avenue
Henderson, TN 38340-0264

Southwest Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

126,749 **Annual Unlinked Trips (UPT)**

Service Supplied

2,339,556 **Annual Vehicle Revenue Miles (VRM)**
94,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,704,195 **Total Operating Expenses**

Database Information

NTDID: 4R08-41151
Reporter Type: Rural General Public Transit

Financial Information

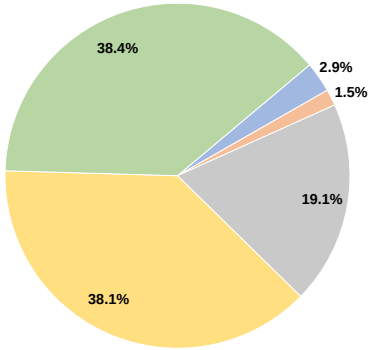
Sources of Operating Funds Expended

Fare Revenues	$105,947	2.9%
Local Funds	$56,338	1.5%
State Funds	$706,161	19.1%
Federal Assistance	$1,412,321	38.1%
Other Funds	$1,423,428	38.4%
Total Operating Funds Expended	**$3,704,195**	100.0%

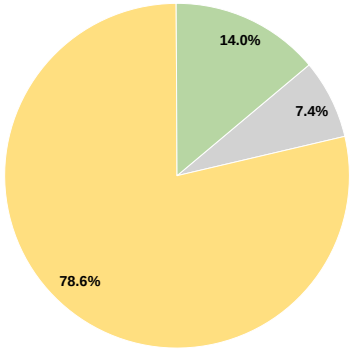
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,382	7.4%
Federal Assistance	$468,458	78.6%
Other Funds	$83,282	14.0%
Total Capital Funds Expended	**$596,122**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	$3,704,195	$105,947	$596,122	126,749	2,339,556	94,642
Total	**102**	**-**	**$3,704,195**	**$105,947**	**$596,122**	**126,749**	**2,339,556**	**94,642**

Performance Measures

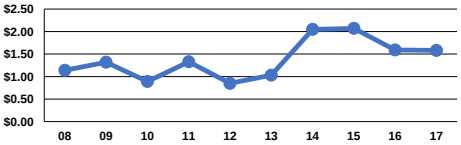
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.58	$39.14
Total	**$1.58**	**$39.14**

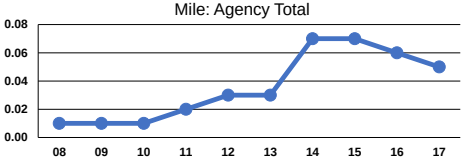
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.22	0.1	1.3
Total	**$29.22**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orocovis

2017 Annual Agency Profile

P.O. Box 2106
Orocovis, PR 00720-2106

General Information

Service Consumption

6,588 **Annual Unlinked Trips (UPT)**

Service Supplied

3,573 **Annual Vehicle Revenue Miles (VRM)**
507 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,540 **Total Operating Expenses**

Database Information

NTDID: 4R09-40958
Reporter Type: Rural General Public Transit

Financial Information

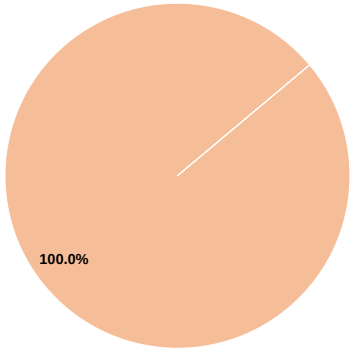
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,540	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,540**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$6,540	$0	$0	6,588	3,573	507
Total	**1**	**-**	**$6,540**	**$0**	**$0**	**6,588**	**3,573**	**507**

Performance Measures

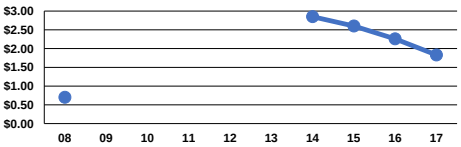
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.83	$12.90
Total	**$1.83**	**$12.90**

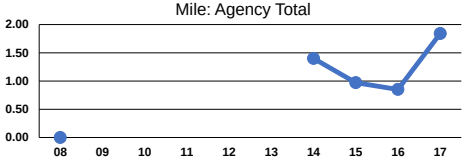
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.99	1.8	13.0
Total	**$0.99**	**1.8**	**13.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utuado

2017 Annual Agency Profile

P.O. Box 190
Utuado, PR 00641-0190

General Information

Service Consumption

3,136 **Annual Unlinked Trips (UPT)**

Service Supplied

14,602 **Annual Vehicle Revenue Miles (VRM)**
1,767 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$28,272 **Total Operating Expenses**

Database Information

NTDID: 4R09-40991
Reporter Type: Rural General Public Transit

Financial Information

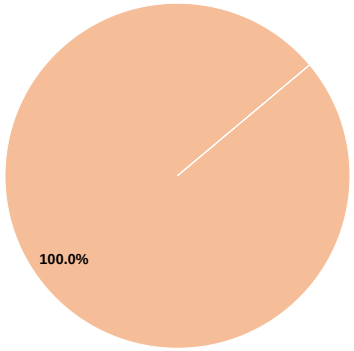
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,272	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$28,272**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$28,272	$0	$0	3,136	14,602	1,767
Total	**1**	**-**	**$28,272**	**$0**	**$0**	**3,136**	**14,602**	**1,767**

Performance Measures

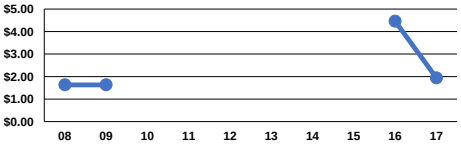
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.94	$16.00
Total	**$1.94**	**$16.00**

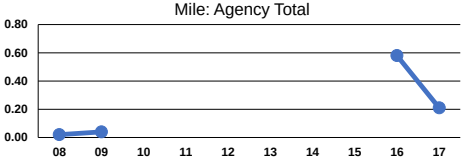
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.02	0.2	1.8
Total	**$9.02**	**0.2**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.municipiodecomerio.com
Jose De Diego #13 Street
Comerio, PR 00782-1108

Comerio

2017 Annual Agency Profile

General Information

Service Consumption

42,801 **Annual Unlinked Trips (UPT)**

Service Supplied

42,239 **Annual Vehicle Revenue Miles (VRM)**
5,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,619 **Total Operating Expenses**

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit

Financial Information

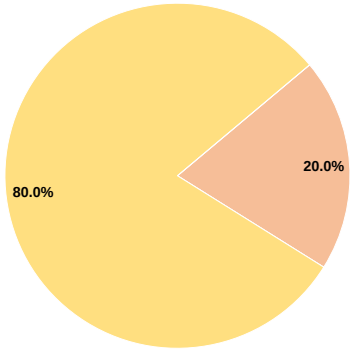
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,124	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,495	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,619**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,356	$0	$0	1,475	3,266	736
Bus	4	-	$56,263	$0	$0	41,326	38,973	5,230
Total	**5**	**-**	**$75,619**	**$0**	**$0**	**42,801**	**42,239**	**5,966**

Performance Measures

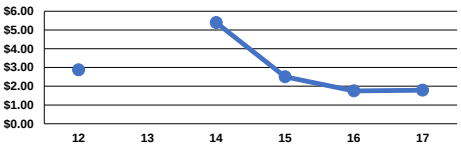
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.93	$26.30
Bus	$1.44	$10.76
Total	**$1.79**	**$12.67**

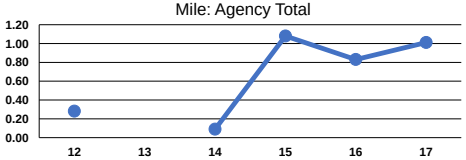
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.12	0.5	2.0
Bus	$1.36	1.1	7.9
Total	**$1.77**	**1.0**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appleton.org/vt/
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI

104	**Square Miles**
216,154	**Population**
165	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

6,136,796	**Annual Passenger Miles (PMT)**
1,146,834	**Annual Unlinked Trips (UPT)**
3,993	**Average Weekday Unlinked Trips**
2,141	**Average Saturday Unlinked Trips**
19	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Service Area Statistics

117	**Square Miles**
216,154	**Population**

Service Supplied

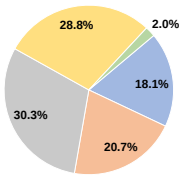
1,902,177	**Annual Vehicle Revenue Miles (VRM)**
106,658	**Annual Vehicle Revenue Hours (VRH)**
76	**Vehicles Operated in Maximum Service (VOMS)**
121	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,570,136	18.1%
Local Funds	$1,794,275	20.7%
State Funds	$2,627,353	30.3%
Federal Assistance	$2,497,413	28.8%
Other Funds	$169,055	2.0%
Total Operating Funds Expended	**$8,658,232**	100.0%

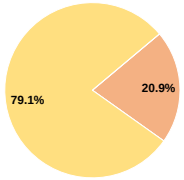
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$302,663	20.9%
State Funds	$0	0.0%
Federal Assistance	$1,142,802	79.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,445,465**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,952,609	51.2%
Materials and Supplies	$705,380	9.1%
Purchased Transportation	$2,323,598	30.1%
Other Operating Expenses	$737,598	9.6%
Total Operating Expenses	**$7,719,185**	100.0%
Reconciling OE Cash Expenditures	$939,047	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	21	12	$1,342,225	$86,278	$16,962	$0	$1,445,465
Total	**21**	**55**	**$1,342,225**	**$86,278**	**$16,962**	**$0**	**$1,445,465**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,163,729	$781,655	$0	1,430,403	157,412	842,205	39,470	0.0	70	43	38.6%	0.0
Bus	$5,555,456	$788,481	$1,445,465	4,706,393	989,422	1,059,972	67,188	0.0	51	33	35.3%	12.8
Total	**$7,719,185**	**$1,570,136**	**$1,445,465**	**6,136,796**	**1,146,834**	**1,902,177**	**106,658**	**0.0**	**121**	**76**	**37.2%**	

Performance Measures

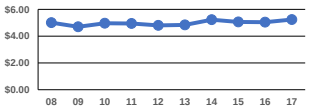
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$54.82
Bus	$5.24	$82.69
Total	**$4.06**	**$72.37**

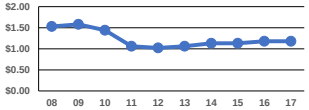
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.51	$13.75	0.2	4.0
Bus	$1.18	$5.61	0.9	14.7
Total	**$1.26**	**$6.73**	**0.6**	**10.8**

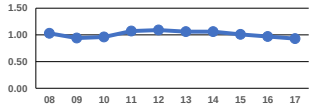
Operating Expense per Vehicle Revenue Mile: Bus



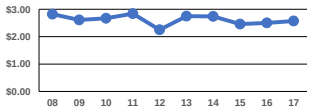
Operating Expense per Passenger Mile: Bus



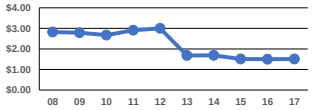
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



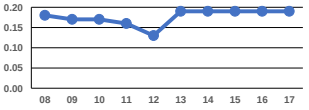
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenbaymetro.org/
901 University Avenue
Green Bay, WI 54302-1013

Green Bay Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI

105	**Square Miles**
206,520	**Population**
176	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

90	**Square Miles**
176,180	**Population**

Service Consumption

4,212,163	**Annual Passenger Miles (PMT)**
1,281,386	**Annual Unlinked Trips (UPT)**
4,401	**Average Weekday Unlinked Trips**
2,782	**Average Saturday Unlinked Trips**
1	**Average Sunday Unlinked Trips**

Service Supplied

1,381,390	**Annual Vehicle Revenue Miles (VRM)**
95,197	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Database Information

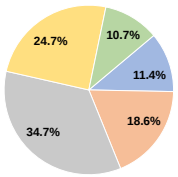
NTDID: 50002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$839,836	11.4%
Local Funds	$1,365,035	18.6%
State Funds	$2,548,875	34.7%
Federal Assistance	$1,814,918	24.7%
Other Funds	$783,468	10.7%
Total Operating Funds Expended	**$7,352,132**	100.0%

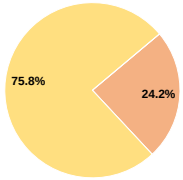
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,956	24.2%
State Funds	$0	0.0%
Federal Assistance	$326,305	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$430,261**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,821,222	66.1%
Materials and Supplies	$993,888	13.6%
Purchased Transportation	$889,700	12.2%
Other Operating Expenses	$590,532	8.1%
Total Operating Expenses	**$7,295,342**	100.0%
Reconciling OE Cash Expenditures	$56,790	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	24	-	$0	$140,680	$63,719	$225,862	$430,261
Total	**24**	**12**	**$0**	**$140,680**	**$63,719**	**$225,862**	**$430,261**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,046,174	$130,241	$0	294,537	38,476	261,510	17,878	0.0	16	12	25.0%	6.1
Bus	$6,249,168	$709,595	$430,261	3,917,626	1,242,910	1,119,880	77,319	0.0	34	24	29.4%	8.6
Total	**$7,295,342**	**$839,836**	**$430,261**	**4,212,163**	**1,281,386**	**1,381,390**	**95,197**	**0.0**	**50**	**36**	**28.0%**	

Performance Measures

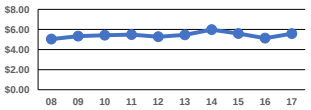
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$58.52
Bus	$5.58	$80.82
Total	**$5.28**	**$76.63**

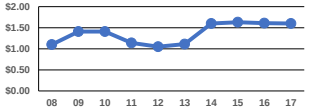
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.55	$27.19	0.1	2.2
Bus	$1.60	$5.03	1.1	16.1
Total	**$1.73**	**$5.69**	**0.9**	**13.5**

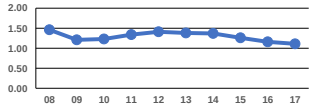
Operating Expense per Vehicle Revenue Mile: Bus



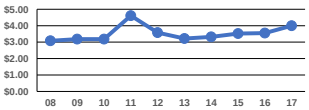
Operating Expense per Passenger Mile: Bus



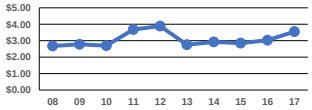
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



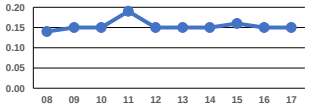
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kenosha.org/departments/transportation/index.html/
4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL

51	**Square Miles**
124,064	**Population**
256	**Pop. Rank out of 498 UZAs**

Service Consumption

4,240,332	**Annual Passenger Miles (PMT)**
1,342,039	**Annual Unlinked Trips (UPT)**
5,109	**Average Weekday Unlinked Trips**
820	**Average Saturday Unlinked Trips**
146	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
99,894	**Population**

Service Supplied

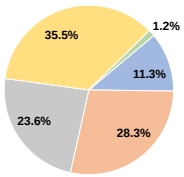
1,207,739	**Annual Vehicle Revenue Miles (VRM)**
93,094	**Annual Vehicle Revenue Hours (VRH)**
68	**Vehicles Operated in Maximum Service (VOMS)**
85	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$816,477	11.3%
Local Funds	$2,040,930	28.3%
State Funds	$1,704,815	23.6%
Federal Assistance	$2,560,062	35.5%
Other Funds	$88,223	1.2%
Total Operating Funds Expended	**$7,210,507**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$0	$0	$0	$0	$0
Bus	48	-	$0	$0	$0	$0	$0
Street Car Rail	3	-	$0	$0	$0	$0	$0
Total	**51**	**17**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,716,056	66.7%
Materials and Supplies	$1,079,497	15.3%
Purchased Transportation	$436,026	6.2%
Other Operating Expenses	$837,928	11.9%
Total Operating Expenses	**$7,069,507**	100.0%
Reconciling OE Cash Expenditures	$141,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$445,398	$98,232	$0	156,290	28,520	180,418	12,657	0.0	17	17	0.0%	0.0
Bus	$6,242,092	$692,799	$0	4,033,508	1,268,399	1,010,441	78,080	0.0	61	48	21.3%	12.5
Street Car Rail	$382,017	$25,446	$0	50,534	45,120	16,880	2,357	1.9	7	3	57.1%	66.4
Total	**$7,069,507**	**$816,477**	**$0**	**4,240,332**	**1,342,039**	**1,207,739**	**93,094**	**1.9**	**85**	**68**	**20.0%**	

Performance Measures

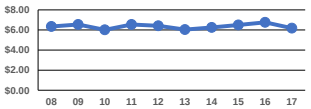
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$35.19
Bus	$6.18	$79.94
Street Car Rail	$22.63	$162.08
Total	**$5.85**	**$75.94**

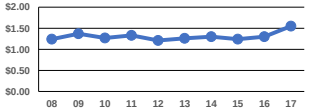
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.85	$15.62	0.2	2.3
Bus	$1.55	$4.92	1.3	16.2
Street Car Rail	$7.56	$8.47	2.7	19.1
Total	**$1.67**	**$5.27**	**1.1**	**14.4**

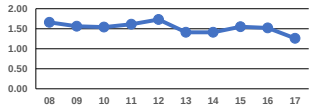
Operating Expense per Vehicle Revenue Mile: Bus



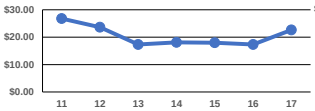
Operating Expense per Passenger Mile: Bus



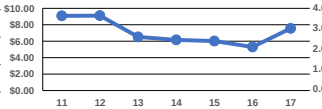
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



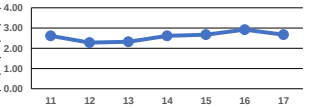
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflacrosse.org/
2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN

51	**Square Miles**
100,868	**Population**
298	**Pop. Rank out of 498 UZAs**

Service Consumption

3,139,254	**Annual Passenger Miles (PMT)**
1,025,797	**Annual Unlinked Trips (UPT)**
3,548	**Average Weekday Unlinked Trips**
1,306	**Average Saturday Unlinked Trips**
1,025	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Service Area Statistics

36	**Square Miles**
71,201	**Population**

Service Supplied

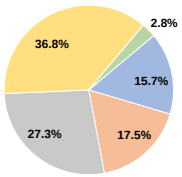
1,043,529	**Annual Vehicle Revenue Miles (VRM)**
70,506	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
104	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$905,639	15.7%
Local Funds	$1,005,938	17.5%
State Funds	$1,570,105	27.3%
Federal Assistance	$2,120,877	36.8%
Other Funds	$158,736	2.8%
Total Operating Funds Expended	**$5,761,295**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,093,375	72.1%
Materials and Supplies	$819,029	14.4%
Purchased Transportation	$501,414	8.8%
Other Operating Expenses	$265,519	4.7%
Total Operating Expenses	**$5,679,337**	100.0%
Reconciling OE Cash Expenditures	$81,958	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$525,466	$294,666	$0	141,312	25,842	199,422	11,705	0.0	83	14	83.1%	0.0
Bus	$5,153,871	$610,973	$0	2,997,942	999,955	844,107	58,801	0.0	21	16	23.8%	11.6
Total	**$5,679,337**	**$905,639**	**$0**	**3,139,254**	**1,025,797**	**1,043,529**	**70,506**	**0.0**	**104**	**30**	**71.2%**	

Performance Measures

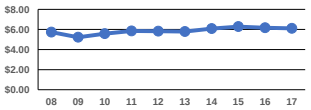
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$44.89
Bus	$6.11	$87.65
Total	**$5.44**	**$80.55**

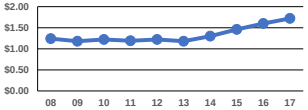
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$20.33	0.1	2.2
Bus	$1.72	$5.15	1.2	17.0
Total	**$1.81**	**$5.54**	**1.0**	**14.5**

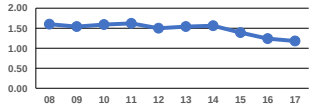
Operating Expense per Vehicle Revenue Mile: Bus



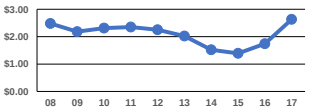
Operating Expense per Passenger Mile: Bus



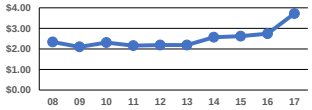
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



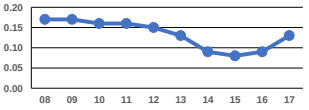
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymetrobus.com/
1245 East Washington Avenue
Suite 201
Madison, WI 53703

Metro Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI

151	**Square Miles**
401,661	**Population**
92	**Pop. Rank out of 498 UZAs**

Service Consumption

52,315,620	**Annual Passenger Miles (PMT)**
13,108,095	**Annual Unlinked Trips (UPT)**
45,730	**Average Weekday Unlinked Trips**
13,200	**Average Saturday Unlinked Trips**
9,366	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

72	**Square Miles**
248,051	**Population**

Service Supplied

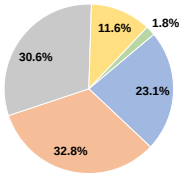
6,816,058	**Annual Vehicle Revenue Miles (VRM)**
511,751	**Annual Vehicle Revenue Hours (VRH)**
254	**Vehicles Operated in Maximum Service (VOMS)**
338	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,161,533	23.1%
Local Funds	$18,674,209	32.8%
State Funds	$17,414,239	30.6%
Federal Assistance	$6,582,042	11.6%
Other Funds	$1,037,365	1.8%
Total Operating Funds Expended	**$56,869,388**	100.0%

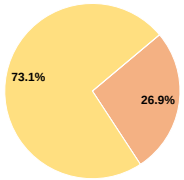
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,905,339	26.9%
State Funds	$0	0.0%
Federal Assistance	$5,181,507	73.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,086,846**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$41,240,871	75.6%
Materials and Supplies	$5,168,206	9.5%
Purchased Transportation	$4,387,865	8.0%
Other Operating Expenses	$3,777,783	6.9%
Total Operating Expenses	**$54,574,725**	100.0%
Reconciling OE Cash Expenditures	$2,294,663	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	60	$0	$0	$0	$0	$0
Bus	182	-	$6,594,885	$55,121	$331,733	$105,107	$7,086,846
Total	**194**	**60**	**$6,594,885**	**$55,121**	**$331,733**	**$105,107**	**$7,086,846**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,230,755	$314,090	$0	1,708,834	291,018	1,741,048	107,356	0.0	123	72	41.5%	4.7
Bus	$47,343,970	$12,847,443	$7,086,846	50,606,786	12,817,077	5,075,010	404,395	12.5	215	182	15.4%	7.3
Total	**$54,574,725**	**$13,161,533**	**$7,086,846**	**52,315,620**	**13,108,095**	**6,816,058**	**511,751**	**12.5**	**338**	**254**	**24.9%**	

Performance Measures

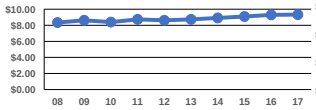
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$67.35
Bus	$9.33	$117.07
Total	**$8.01**	**$106.64**

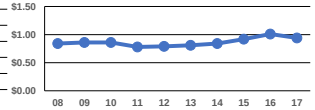
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.23	$24.85	0.2	2.7
Bus	$0.94	$3.69	2.5	31.7
Total	**$1.04**	**$4.16**	**1.9**	**25.6**

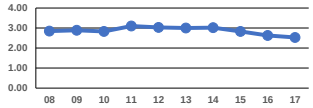
Operating Expense per Vehicle Revenue Mile: Bus



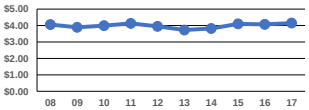
Operating Expense per Passenger Mile: Bus



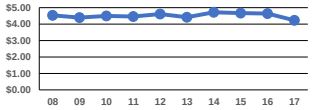
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



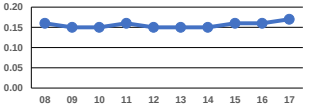
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.racinetransit.com/
730 Washington Avenue
Attn: Kathleen Fischer
Racine, WI 53403-1146

Belle Urban System - Racine

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI

49	**Square Miles**
133,700	**Population**
239	**Pop. Rank out of 498 UZAs**

Other UZAs Served

35 Milwaukee, WI, 0 Wisconsin Non-UZA, 256 Kenosha, WI-IL

Service Consumption

4,968,340	**Annual Passenger Miles (PMT)**
1,211,699	**Annual Unlinked Trips (UPT)**
4,241	**Average Weekday Unlinked Trips**
1,564	**Average Saturday Unlinked Trips**
930	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
112,100	**Population**

Service Supplied

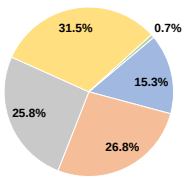
1,284,163	**Annual Vehicle Revenue Miles (VRM)**
95,231	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
47	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,278,246	15.3%
Local Funds	$2,238,225	26.8%
State Funds	$2,154,721	25.8%
Federal Assistance	$2,635,528	31.5%
Other Funds	$54,768	0.7%
Total Operating Funds Expended	**$8,361,488**	100.0%

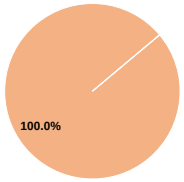
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,795	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,795**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	7	-	$0	$5,915	$0	$0	$5,915
Bus	29	-	$0	$0	$26,880	$0	$26,880
Total	**36**	**3**	**$0**	**$5,915**	**$26,880**	**$0**	**$32,795**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,316,365	65.4%
Materials and Supplies	$886,635	10.9%
Purchased Transportation	$1,005,352	12.4%
Other Operating Expenses	$917,313	11.3%
Total Operating Expenses	**$8,125,665**	100.0%
Reconciling OE Cash Expenditures	$235,823	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,030,177	$159,478	$0	1,311,326	52,383	211,310	9,021	0.0	3	3	0.0%	0.0
Demand Response	$741,686	$94,522	$5,915	132,824	30,666	119,309	9,473	0.0	9	7	22.2%	4.9
Bus	$6,353,802	$1,024,246	$26,880	3,524,190	1,128,650	953,544	76,737	0.0	35	29	17.1%	7.3
Total	**$8,125,665**	**$1,278,246**	**$32,795**	**4,968,340**	**1,211,699**	**1,284,163**	**95,231**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

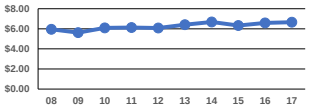
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.88	$114.20
Demand Response	$6.22	$78.29
Bus	$6.66	$82.80
Total	**$6.33**	**$85.33**

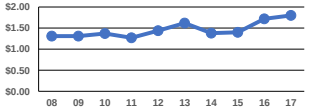
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.79	$19.67	0.2	5.8
Demand Response	$5.58	$24.19	0.3	3.2
Bus	$1.80	$5.63	1.2	14.7
Total	**$1.64**	**$6.71**	**0.9**	**12.7**

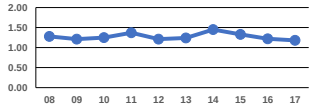
Operating Expense per Vehicle Revenue Mile: Bus



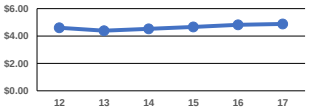
Operating Expense per Passenger Mile: Bus



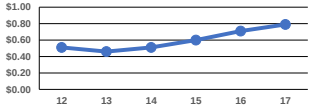
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



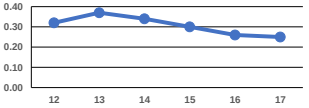
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baymills.org/
12140 Lakeshore Drive
Brimley, MI 49715

Bay Mills Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bay Mills Reservation and Off-Reservation Trust Land, MI; Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

3,274 **Annual Unlinked Trips (UPT)**

Service Supplied

44,121 **Annual Vehicle Revenue Miles (VRM)**
1,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50007
Reporter Type: Tribal Reporter

Financial Information

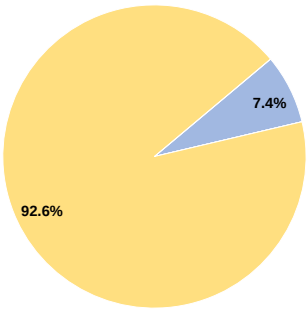
Sources of Operating Funds Expended

Fare Revenues	$5,397	7.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,263	92.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

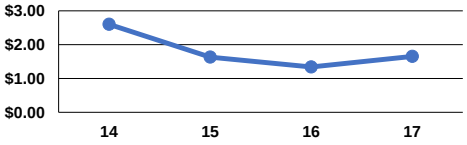
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$72,659	$5,397	$0	3,274	44,121	1,512	4.5
Total	**2**	**-**	**$72,659**	**$5,397**	**$0**	**3,274**	**44,121**	**1,512**	

Performance Measures

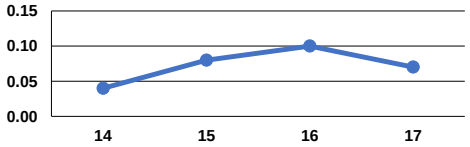
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.65	$48.05
Total	**$1.65**	**$48.05**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$22.19	0.1	2.2
Total	**$22.19**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemcts.com/
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546	**Square Miles**
1,376,476	**Population**
35	**Pop. Rank out of 498 UZAs**

Service Consumption

123,823,385	**Annual Passenger Miles (PMT)**
35,053,133	**Annual Unlinked Trips (UPT)**
112,058	**Average Weekday Unlinked Trips**
61,796	**Average Saturday Unlinked Trips**
57,137	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237	**Square Miles**
951,448	**Population**

Service Supplied

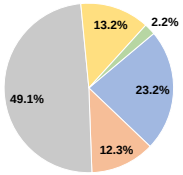
18,953,385	**Annual Vehicle Revenue Miles (VRM)**
1,505,067	**Annual Vehicle Revenue Hours (VRH)**
422	**Vehicles Operated in Maximum Service (VOMS)**
584	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,148,231	23.2%
Local Funds	$18,089,976	12.3%
State Funds	$72,111,311	49.1%
Federal Assistance	$19,466,347	13.2%
Other Funds	$3,188,522	2.2%
Total Operating Funds Expended	**$147,004,387**	100.0%

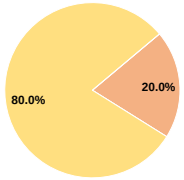
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,949,519	20.0%
State Funds	$0	0.0%
Federal Assistance	$7,798,075	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,747,594**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,910,461	74.1%
Materials and Supplies	$13,472,714	9.4%
Purchased Transportation	$12,914,929	9.0%
Other Operating Expenses	$10,709,415	7.5%
Total Operating Expenses	**$143,007,519**	100.0%
Reconciling OE Cash Expenditures	$1,936,904	
Purchased Transportation (Reported Separately)	$2,059,964 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	86 [1]	$0	$0	$0	$0	$0
Bus	336 [1]	-	$7,171,575	$2,194,850	$35,711	$345,458	$9,747,594
Total	**336**	**86**	**$7,171,575**	**$2,194,850**	**$35,711**	**$345,458**	**$9,747,594**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,138,814 [1]	$1,441,150 [1]	$0	3,007,663	447,090	2,655,768	200,770	0.0	184	86 [1]	53.3%	0.0
Bus	$128,868,705 [1]	$32,183,979 [1]	$9,747,594	120,815,722	34,606,043	16,297,617	1,304,297	0.0	400	336 [1]	16.0%	5.6
Total	**$143,007,519**	**$33,625,129**	**$9,747,594**	**123,823,385**	**35,053,133**	**18,953,385**	**1,505,067**	**0.0**	**584**	**422**	**27.7%**	

Performance Measures

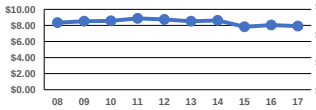
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$70.42
Bus	$7.91	$98.80
Total	**$7.55**	**$95.02**

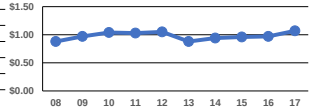
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.70	$31.62	0.2	2.2
Bus	$1.07	$3.72	2.1	26.5
Total	**$1.15**	**$4.08**	**1.8**	**23.3**

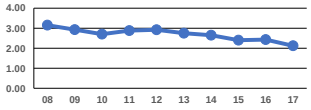
Operating Expense per Vehicle Revenue Mile: Bus



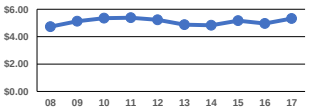
Operating Expense per Passenger Mile: Bus



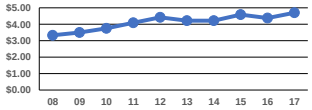
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



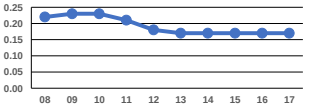
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

http://www.ridegotransit.com/
926 Dempsey Trail
Oshkosh, WI 54902

GO Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI

31	**Square Miles**
74,495	**Population**
376	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,197,898	**Annual Passenger Miles (PMT)**
981,108	**Annual Unlinked Trips (UPT)**
3,178	**Average Weekday Unlinked Trips[1]**
2,159	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50009
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
66,083	**Population**

Service Supplied

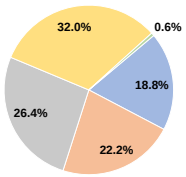
896,661	**Annual Vehicle Revenue Miles (VRM)**
55,930	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
37	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$881,164	18.8%
Local Funds	$1,042,530	22.2%
State Funds	$1,234,918	26.4%
Federal Assistance	$1,500,009	32.0%
Other Funds	$27,488	0.6%
Total Operating Funds Expended	**$4,686,109**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	20	$0	$0	$0	$0	$0
Bus	9	1	$0	$0	$0	$0	$0
Total	**9**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,508,790	54.9%
Materials and Supplies	$549,609	12.0%
Purchased Transportation	$1,280,882	28.0%
Other Operating Expenses	$229,065	5.0%
Total Operating Expenses	**$4,568,346**	100.0%
Reconciling OE Cash Expenditures	$117,763	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response - Taxi	$1,130,289	$405,159	$0	285,832	79,398	349,552	18,416	0.0	20	20	0.0%	0.0
Bus	$3,438,057	$476,005	$0	1,912,066	901,710	547,109	37,514	0.0	17	10	41.2%	11.0
Total	**$4,568,346**	**$881,164**	**$0**	**2,197,898**	**981,108**	**896,661**	**55,930**	**0.0**	**37**	**30**	**18.9%**	

Performance Measures

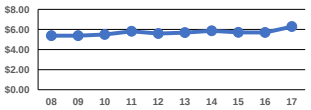
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.23	$61.38
Bus	$6.28	$91.65
Total	**$5.09**	**$81.68**

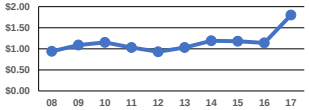
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.95	$14.24	0.2	4.3
Bus	$1.80	$3.81	1.6	24.0
Total	**$2.08**	**$4.66**	**1.1**	**17.5**

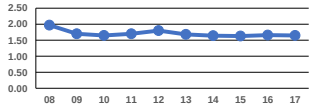
Operating Expense per Vehicle Revenue Mile: Bus



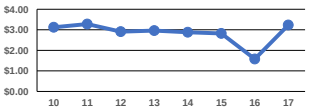
Operating Expense per Passenger Mile: Bus



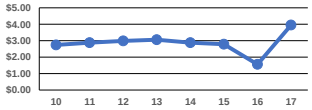
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



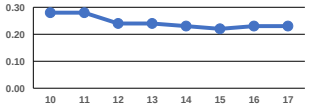
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.akronmetro.org/
416 Kenmore Boulevard
Akron, OH 44301

METRO Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325	**Square Miles**
569,499	**Population**
71	**Pop. Rank out of 498 UZAs**

Other UZAs Served

135 Canton, OH, 25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

21,813,555	**Annual Passenger Miles (PMT)**
5,151,011	**Annual Unlinked Trips (UPT)**
17,866	**Average Weekday Unlinked Trips**
7,697	**Average Saturday Unlinked Trips**
4,089	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420	**Square Miles**
541,372	**Population**

Service Supplied

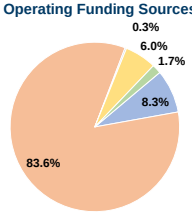
5,833,877	**Annual Vehicle Revenue Miles (VRM)**
441,090	**Annual Vehicle Revenue Hours (VRH)**
212	**Vehicles Operated in Maximum Service (VOMS)**
247	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,142,434	8.3%
Local Funds	$41,867,533	83.6%
State Funds	$143,170	0.3%
Federal Assistance	$3,026,278	6.0%
Other Funds	$873,441	1.7%
Total Operating Funds Expended	**$50,052,856**	100.0%

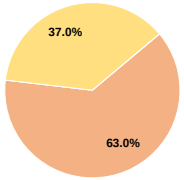
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,753,062	63.0%
State Funds	$0	0.0%
Federal Assistance	$3,384,317	37.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,137,379**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,733,320	74.6%
Materials and Supplies	$5,162,023	10.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,352,902	14.9%
Total Operating Expenses	**$49,248,245**	100.0%
Reconciling OE Cash Expenditures	$804,611	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	90	-	$0	$0	$0	$0	$0
Bus	122	-	$4,079,928	$830,738	$3,376,127	$850,586	$9,137,379
Total	**212**	**-**	**$4,079,928**	**$830,738**	**$3,376,127**	**$850,586**	**$9,137,379**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,011,390	$605,280	$0	1,715,310	265,833	1,751,353	124,098	0.0	104	90	13.5%	3.2
Bus	$40,236,855	$3,537,154	$9,137,379	20,098,245	4,885,178	4,082,524	316,992	0.0	143	122	14.7%	5.3
Total	**$49,248,245**	**$4,142,434**	**$9,137,379**	**21,813,555**	**5,151,011**	**5,833,877**	**441,090**	**0.0**	**247**	**212**	**14.2%**	

Performance Measures

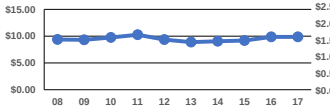
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.15	$72.62
Bus	$9.86	$126.93
Total	**$8.44**	**$111.65**

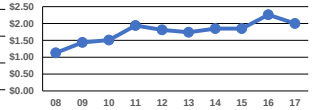
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.25	$33.90	0.2	2.1
Bus	$2.00	$8.24	1.2	15.4
Total	**$2.26**	**$9.56**	**0.9**	**11.7**

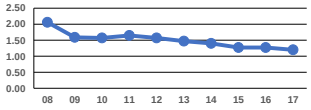
Operating Expense per Vehicle Revenue Mile: Bus



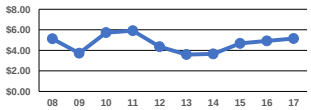
Operating Expense per Passenger Mile: Bus



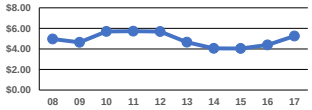
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



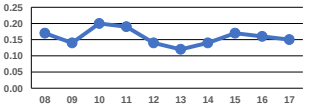
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sartaonline.com/
1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595

Stark Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
166 **Square Miles**
279,245 **Population**
135 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 71 Akron, OH

Service Consumption

17,094,620 **Annual Passenger Miles (PMT)**
2,423,567 **Annual Unlinked Trips (UPT)**
8,332 **Average Weekday Unlinked Trips**
5,746 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics

581 **Square Miles**
372,542 **Population**

Service Supplied

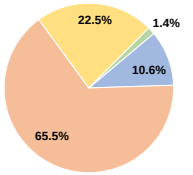
3,569,902 **Annual Vehicle Revenue Miles (VRM)**
209,213 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,126,857	10.6%
Local Funds	$13,139,367	65.5%
State Funds	$0	0.0%
Federal Assistance	$4,520,967	22.5%
Other Funds	$277,414	1.4%
Total Operating Funds Expended	**$20,064,605**	100.0%

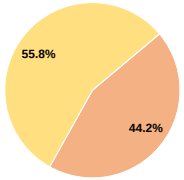
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,091,715	44.2%
State Funds	$0	0.0%
Federal Assistance	$2,638,775	55.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,730,490**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,586,183	72.7%
Materials and Supplies	$2,207,224	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,271,198	16.3%
Total Operating Expenses	**$20,064,605**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$0	$0	$0	$0	$0
Bus	36	-	$3,029,046	$78,214	$430,896	$1,192,334	$4,730,490
Total	**66**	**-**	**$3,029,046**	**$78,214**	**$430,896**	**$1,192,334**	**$4,730,490**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,702,714	$643,743	$0	1,481,485	162,388	1,307,673	68,967	0.0	36	30	16.7%	3.9
Bus	$13,361,891	$1,483,114	$4,730,490	15,613,135	2,261,179	2,262,229	140,246	0.0	38	36	5.3%	5.0
Total	**$20,064,605**	**$2,126,857**	**$4,730,490**	**17,094,620**	**2,423,567**	**3,569,902**	**209,213**	**0.0**	**74**	**66**	**10.8%**	

Performance Measures

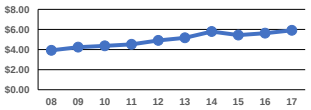
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.13	$97.19
Bus	$5.91	$95.27
Total	**$5.62**	**$95.91**

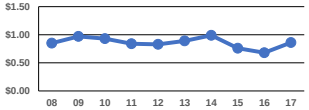
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.52	$41.28	0.1	2.4
Bus	$0.86	$5.91	1.0	16.1
Total	**$1.17**	**$8.28**	**0.7**	**11.6**

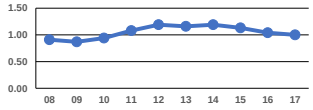
Operating Expense per Vehicle Revenue Mile: Bus



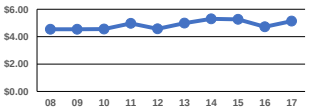
Operating Expense per Passenger Mile: Bus



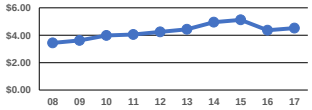
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



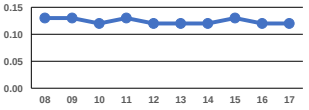
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-metro.com/
602 Main Street
Suite 1100
Cincinnati, OH 45202-2549

Southwest Ohio Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788	**Square Miles**
1,624,827	**Population**
30	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

83,495,840	**Annual Passenger Miles (PMT)**
15,071,609	**Annual Unlinked Trips (UPT)**
50,793	**Average Weekday Unlinked Trips**
24,630	**Average Saturday Unlinked Trips**
15,064	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50012
Reporter Type: Full Reporter

Service Area Statistics

262	**Square Miles**
845,303	**Population**

Service Supplied

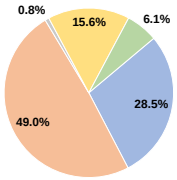
11,187,289	**Annual Vehicle Revenue Miles (VRM)**
844,342	**Annual Vehicle Revenue Hours (VRH)**
348	**Vehicles Operated in Maximum Service (VOMS)**
421	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,058,723	28.5%
Local Funds	$48,356,813	49.0%
State Funds	$766,646	0.8%
Federal Assistance	$15,400,842	15.6%
Other Funds	$6,017,389	6.1%
Total Operating Funds Expended	**$98,600,413**	100.0%

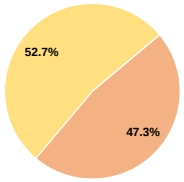
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$626,495	47.3%
State Funds	$0	0.0%
Federal Assistance	$699,004	52.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,325,499**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$67,838,344	70.0%
Materials and Supplies	$12,041,549	12.4%
Purchased Transportation	$9,277,123	9.6%
Other Operating Expenses	$7,763,805	8.0%
Total Operating Expenses	**$96,920,821**	100.0%
Reconciling OE Cash Expenditures	$1,679,592	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	46	$0	$0	$41,669	$0	$41,669
Bus	299 [1]	-	$36,192	$550,589	$689,044	$8,005	$1,283,830
Street Car Rail	-	3	$0	$0	$0	$0	$0
Total	**299**	**49**	**$36,192**	**$550,589**	**$730,713**	**$8,005**	**$1,325,499**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,303,477	$981,780	$41,669	2,219,697	227,896	1,510,091	94,096	0.0	56	46	17.9%	3.5
Bus	$85,884,879 [1]	$26,621,620 [1]	$1,283,830	80,448,290	14,265,533	9,587,065	734,962	0.1	360	299 [1]	16.9%	7.6
Street Car Rail	$3,732,465	$455,323	$0	827,853	578,180	90,133	15,284	3.6	5	3	40.0%	2.0
Total	**$96,920,821**	**$28,058,723**	**$1,325,499**	**83,495,840**	**15,071,609**	**11,187,289**	**844,342**	**3.7**	**421**	**348**	**17.3%**	

Performance Measures

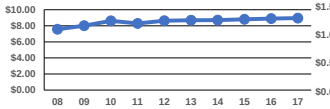
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$77.62
Bus	$8.96	$116.86
Street Car Rail	$41.41	$244.21
Total	**$8.66**	**$114.79**

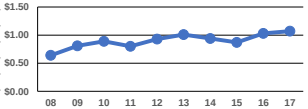
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$32.05	0.2	2.4
Bus	$1.07	$6.02	1.5	19.4
Street Car Rail	$4.51	$6.46	6.4	37.8
Total	**$1.16**	**$6.43**	**1.3**	**17.9**

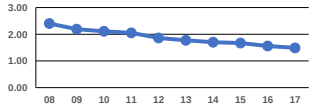
Operating Expense per Vehicle Revenue Mile: Bus



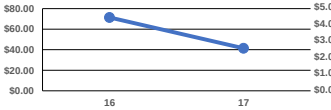
Operating Expense per Passenger Mile: Bus



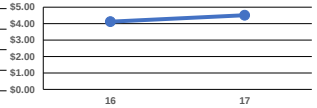
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



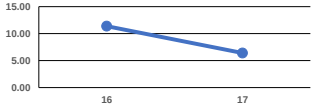
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

http://redcliff-nsn.gov/
88455 Pike Road
Bayfield, WI 54814

Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

14,260 **Annual Unlinked Trips (UPT)**

Service Supplied

53,532 **Annual Vehicle Revenue Miles (VRM)**
3,544 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50013
Reporter Type: Tribal Reporter

Financial Information

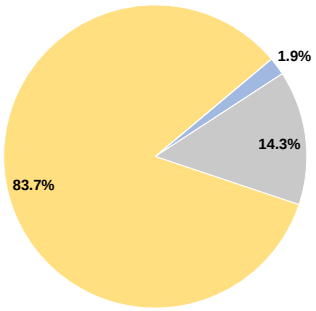
Sources of Operating Funds Expended

Fare Revenues	$2,843	1.9%
Local Funds	$0	0.0%
State Funds	$21,209	14.3%
Federal Assistance	$123,953	83.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,005**	100.0%

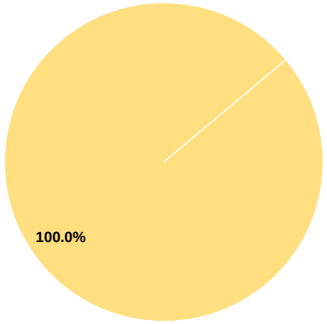
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$11,227	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,227**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$148,005	$2,843	$11,227	14,260	53,532	3,544	3.0
Total	**1**	**-**	**$148,005**	**$2,843**	**$11,227**	**14,260**	**53,532**	**3,544**	

Performance Measures

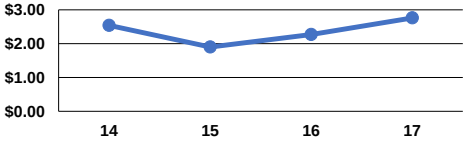
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$41.76
Total	**$2.76**	**$41.76**

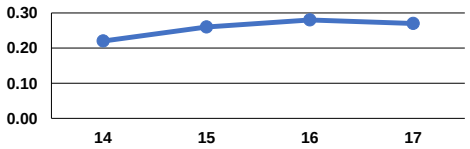
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.38	0.3	4.0
Total	**$10.38**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riderta.com/
1240 West 6th Street
Cleveland, OH 44113-1331

The Greater Cleveland Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 71 Akron, OH

Service Area Statistics

458 **Square Miles**
1,412,140 **Population**

Service Consumption

178,748,128 **Annual Passenger Miles (PMT)**
39,562,839 **Annual Unlinked Trips (UPT)**
130,031 **Average Weekday Unlinked Trips**
70,044 **Average Saturday Unlinked Trips**
48,632 **Average Sunday Unlinked Trips**

Service Supplied

22,236,031 **Annual Vehicle Revenue Miles (VRM)**
1,754,067 **Annual Vehicle Revenue Hours (VRH)**
487 **Vehicles Operated in Maximum Service (VOMS)**
629 **Vehicles Available for Maximum Service (VAMS)**

Database Information

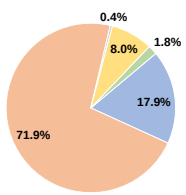
NTDID: 50015
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,794,161	17.9%
Local Funds	$187,703,740	71.9%
State Funds	$1,108,464	0.4%
Federal Assistance	$20,958,136	8.0%
Other Funds	$4,589,294	1.8%
Total Operating Funds Expended	**$261,153,795**	100.0%

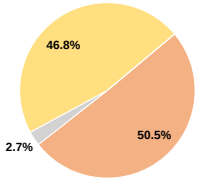
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,247,409	50.5%
State Funds	$1,605,945	2.7%
Federal Assistance	$28,014,469	46.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,867,823**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$189,167,681	74.1%
Materials and Supplies	$26,207,423	10.3%
Purchased Transportation	$8,401,762	3.3%
Other Operating Expenses	$31,370,661	12.3%
Total Operating Expenses	**$255,147,527**	100.0%
Reconciling OE Cash Expenditures	$6,006,268	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	68	80	$0	$0	$0	$0	$0
Heavy Rail	20	-	$330,761	$7,887,213	$21,400,687	$0	$29,618,661
Light Rail	13	-	$208,261	$3,992,552	$1,750,948	$0	$5,951,761
Bus	286	-	$13,639,534	$681,182	$6,028,824	$3,086,525	$23,436,065
Bus Rapid Transit	13	-	$326,502	$33,352	$0	$0	$359,854
Vanpool	-	7	$501,482	$0	$0	$0	$501,482
Total	**400**	**87**	**$15,006,540**	**$12,594,299**	**$29,180,459**	**$3,086,525**	**$59,867,823**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$35,704,160	$1,537,227	$0	4,892,499	593,654	5,446,387	381,173	0.0	166	148	10.8%	5.1
Heavy Rail	$37,031,444	$7,313,086	$29,618,661	37,907,589	5,904,814	2,611,263	139,891	38.1	40	20	50.0%	33.0
Light Rail	$12,741,916	$2,967,087	$5,951,761	12,789,989	2,114,753	683,721	50,655	30.4	34	13	61.8%	36.0
Bus	$163,471,665	$30,403,791	$23,436,065	112,204,045	26,711,874	12,823,852	1,112,957	0.0	361	286	20.8%	7.3
Bus Rapid Transit	$6,161,689	$4,510,518	$359,854	10,429,796	4,219,838	593,086	67,204	14.1	21	13	38.1%	9.8
Vanpool	$36,653	$62,451	$501,482	524,210	17,906	77,722	2,187	0.0	7	7	0.0%	1.1
Total	**$255,147,527**	**$46,794,160**	**$59,867,823**	**178,748,128**	**39,562,839**	**22,236,031**	**1,754,067**	**82.6**	**629**	**487**	**22.6%**	

Performance Measures

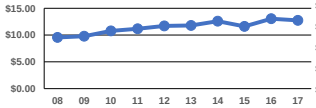
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.56	$93.67
Heavy Rail	$14.18	$264.72
Light Rail	$18.64	$251.54
Bus	$12.75	$146.88
Bus Rapid Transit	$10.39	$91.69
Vanpool	$0.47	$16.76
Total	**$11.47**	**$145.46**

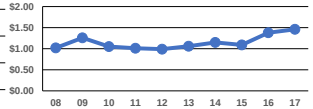
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.30	$60.14	0.1	1.6
Heavy Rail	$0.98	$6.27	2.3	42.2
Light Rail	$1.00	$6.03	3.1	41.7
Bus	$1.46	$6.12	2.1	24.0
Bus Rapid Transit	$0.59	$1.46	7.1	62.8
Vanpool	$0.07	$2.05	0.2	8.2
Total	**$1.43**	**$6.45**	**1.8**	**22.6**

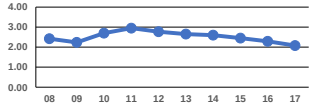
Operating Expense per Vehicle Revenue Mile: Bus



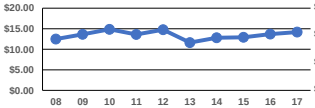
Operating Expense per Passenger Mile: Bus



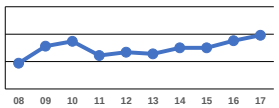
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



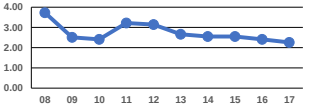
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cota.com/
33 N. High Street
Columbus, OH 43215

Central Ohio Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH

510	**Square Miles**
1,368,035	**Population**
36	**Pop. Rank out of 498 UZAs**

Service Consumption

71,370,748	**Annual Passenger Miles (PMT)**
18,688,788	**Annual Unlinked Trips (UPT)**
60,269	**Average Weekday Unlinked Trips**
35,409	**Average Saturday Unlinked Trips**
24,004	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

324	**Square Miles**
1,060,666	**Population**

Service Supplied

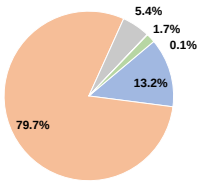
16,579,397	**Annual Vehicle Revenue Miles (VRM)**
1,252,521	**Annual Vehicle Revenue Hours (VRH)**
357	**Vehicles Operated in Maximum Service (VOMS)**
429	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,688,255	13.2%
Local Funds	$119,284,890	79.7%
State Funds	$8,007,414	5.4%
Federal Assistance	$112,616	0.1%
Other Funds	$2,573,027	1.7%
Total Operating Funds Expended	**$149,666,202**	100.0%

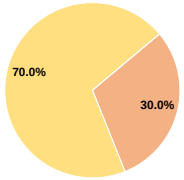
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,561,982	30.0%
State Funds	$0	0.0%
Federal Assistance	$36,246,455	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,808,437**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,451,531	73.2%
Materials and Supplies	$14,169,982	9.8%
Purchased Transportation	$7,668,882	5.3%
Other Operating Expenses	$16,755,439	11.6%
Total Operating Expenses	**$144,045,834**	100.0%
Reconciling OE Cash Expenditures	$5,620,368	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	60	$0	$0	$0	$0	$0
Bus	297	-	$13,597,335	$17,524,443	$20,037,934	$648,725	$51,808,437
Total	**297**	**60**	**$13,597,335**	**$17,524,443**	**$20,037,934**	**$648,725**	**$51,808,437**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,950,304	$871,821	$0	3,066,136	287,242	3,542,978	180,302	0.0	72	60	16.7%	3.3
Bus	$134,095,530	$18,816,434	$51,808,437	68,304,612	18,401,546	13,036,419	1,072,219	0.0	357	297	16.8%	5.1
Total	**$144,045,834**	**$19,688,255**	**$51,808,437**	**71,370,748**	**18,688,788**	**16,579,397**	**1,252,521**	**0.0**	**429**	**357**	**16.8%**	

Performance Measures

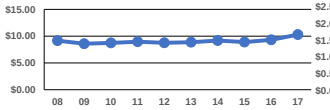
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$55.19
Bus	$10.29	$125.06
Total	**$8.69**	**$115.00**

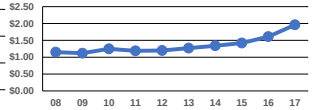
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.25	$34.64	0.1	1.6
Bus	$1.96	$7.29	1.4	17.2
Total	**$2.02**	**$7.71**	**1.1**	**14.9**

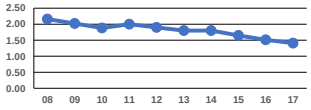
Operating Expense per Vehicle Revenue Mile: Bus



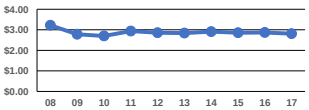
Operating Expense per Passenger Mile: Bus



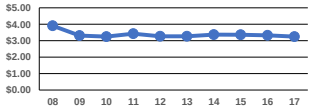
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



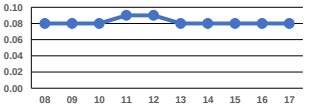
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greaterdaytonrta.org/
4 South Main Street
Dayton, OH 45402-2055

Greater Dayton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351	**Square Miles**
724,091	**Population**
59	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

56,692,005	**Annual Passenger Miles (PMT)**
9,072,280	**Annual Unlinked Trips (UPT)**
29,966	**Average Weekday Unlinked Trips**
17,110	**Average Saturday Unlinked Trips**
11,799	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50017
Reporter Type: Full Reporter

Service Area Statistics

274	**Square Miles**
559,062	**Population**

Service Supplied

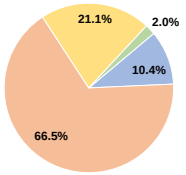
8,462,676	**Annual Vehicle Revenue Miles (VRM)**
567,906	**Annual Vehicle Revenue Hours (VRH)**
179	**Vehicles Operated in Maximum Service (VOMS)**
257	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,702,909	10.4%
Local Funds	$49,358,816	66.5%
State Funds	$0	0.0%
Federal Assistance	$15,655,930	21.1%
Other Funds	$1,469,552	2.0%
Total Operating Funds Expended	**$74,187,207**	100.0%

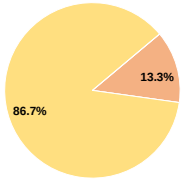
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,118,994	13.3%
State Funds	$0	0.0%
Federal Assistance	$20,278,645	86.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,397,639**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$58,593,444	79.0%
Materials and Supplies	$7,824,813	10.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,735,279	10.4%
Total Operating Expenses	**$74,153,536**	100.0%
Reconciling OE Cash Expenditures	$33,671	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	55	-	$3,263,677	$0	$0	$0	$3,263,677
Bus	98	-	$10,835,976	$1,522,998	$4,294,983	$357,696	$17,011,653
Trolleybus	26	-	$661,055	$1,935,887	$0	$525,367	$3,122,309
Total	**179**	**-**	**$14,760,708**	**$3,458,885**	**$4,294,983**	**$883,063**	**$23,397,639**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,599,473	$791,268	$3,263,677	1,862,657	194,586	1,826,453	120,493	0.0	75	55	26.7%	3.8
Bus	$48,646,246	$5,994,070	$17,011,653	46,809,898	6,944,925	5,756,115	366,494	0.0	145	98	32.4%	6.3
Trolleybus	$9,907,817	$917,571	$3,122,309	8,019,450	1,932,769	880,108	80,919	125.7	37	26	29.7%	17.3
Total	**$74,153,536**	**$7,702,909**	**$23,397,639**	**56,692,005**	**9,072,280**	**8,462,676**	**567,906**	**125.7**	**257**	**179**	**30.4%**	

Performance Measures

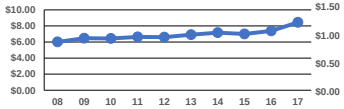
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.54	$129.46
Bus	$8.45	$132.73
Trolleybus	$11.26	$122.44
Total	**$8.76**	**$130.57**

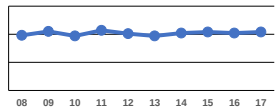
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	$80.17	0.1	1.6
Bus	$1.04	$7.00	1.2	18.9
Trolleybus	$1.24	$5.13	2.2	23.9
Total	**$1.31**	**$8.17**	**1.1**	**16.0**

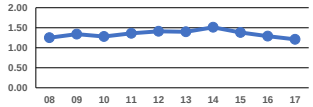
Operating Expense per Vehicle Revenue Mile: Bus



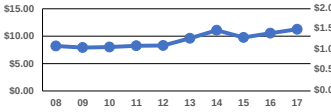
Operating Expense per Passenger Mile: Bus



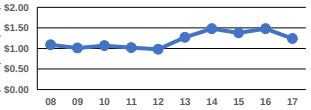
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



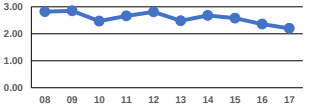
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmiddletown.org/
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56	**Square Miles**
97,503	**Population**
308	**Pop. Rank out of 498 UZAs**

Service Area Statistics

20	**Square Miles**
49,490	**Population**

Service Consumption

136,787	**Annual Unlinked Trips (UPT)**

Service Supplied

200,449	**Annual Vehicle Revenue Miles (VRM)**
15,790	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50019
Reporter Type: Reduced Reporter

Financial Information

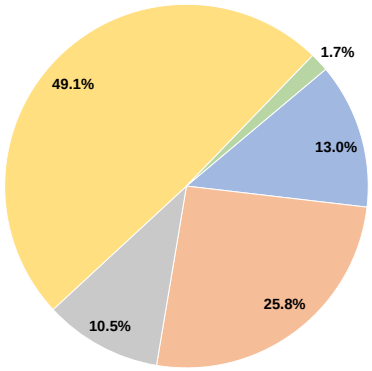
Sources of Operating Funds Expended

Fare Revenues	$120,923	13.0%
Local Funds	$240,532	25.8%
State Funds	$97,758	10.5%
Federal Assistance	$458,154	49.1%
Other Funds	$15,514	1.7%
Total Operating Funds Expended	**$932,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$122,475	$8,946	$0	4,278	23,275	2,954	0.0
Bus	4	-	$810,406	$111,977	$0	132,509	177,174	12,836	3.9
Total	**5**	**-**	**$932,881**	**$120,923**	**$0**	**136,787**	**200,449**	**15,790**	

Performance Measures

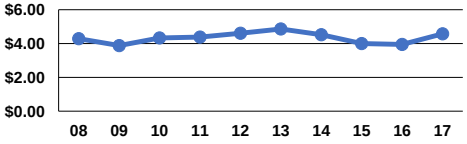
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$41.46
Bus	$4.57	$63.14
Total	**$4.65**	**$59.08**

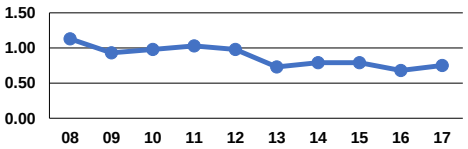
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.63	0.2	1.4
Bus	$6.12	0.7	10.3
Total	**$6.82**	**0.7**	**8.7**

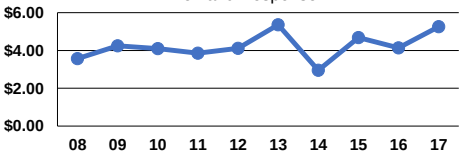
Operating Expense per Vehicle Revenue Mile: Bus



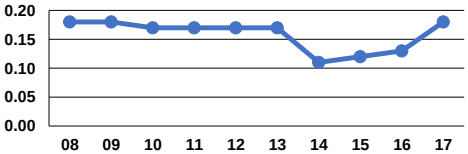
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scatrideline.com/
100 Jefferson Street
Springfield, OH 45501-1265

Springfield City Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49	**Square Miles**
85,256	**Population**
337	**Pop. Rank out of 498 UZAs**

Service Area Statistics

25	**Square Miles**
59,087	**Population**

Service Consumption

184,926	**Annual Unlinked Trips (UPT)**

Service Supplied

246,378	**Annual Vehicle Revenue Miles (VRM)**
18,420	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
Reporter Type: Reduced Reporter

Financial Information

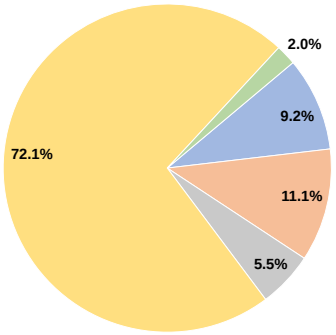
Sources of Operating Funds Expended

Fare Revenues	$165,056	9.2%
Local Funds	$198,629	11.1%
State Funds	$98,225	5.5%
Federal Assistance	$1,286,987	72.1%
Other Funds	$35,674	2.0%
Total Operating Funds Expended	**$1,784,571**	100.0%

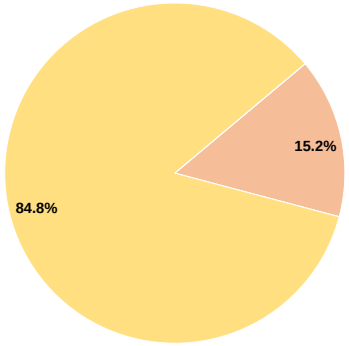
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,110	15.2%
State Funds	$0	0.0%
Federal Assistance	$84,023	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$137,022	$22,118	$0	5,520	21,607	1,226	6.8
Bus	-	9	$1,647,549	$142,938	$99,133	179,406	224,771	17,194	9.4
Total	**-**	**12**	**$1,784,571**	**$165,056**	**$99,133**	**184,926**	**246,378**	**18,420**	

Performance Measures

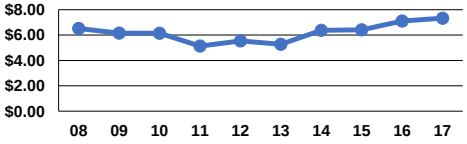
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.34	$111.76
Bus	$7.33	$95.82
Total	**$7.24**	**$96.88**

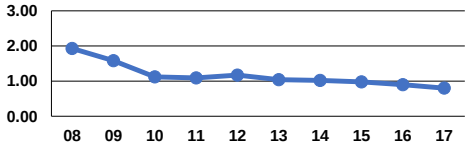
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.82	0.3	4.5
Bus	$9.18	0.8	10.4
Total	**$9.65**	**0.8**	**10.0**

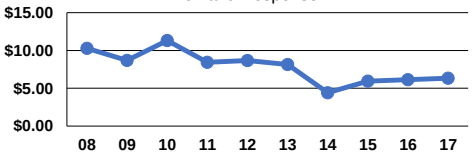
Operating Expense per Vehicle Revenue Mile: Bus



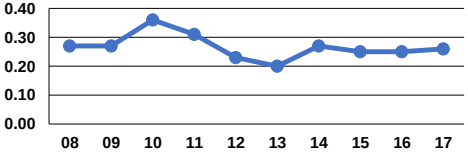
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partaonline.org/
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH
325 **Square Miles**
569,499 **Population**
71 **Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH, 0 Ohio Non-UZA

Service Consumption

3,840,667 **Annual Passenger Miles (PMT)**
1,254,670 **Annual Unlinked Trips (UPT)**
4,691 **Average Weekday Unlinked Trips**
823 **Average Saturday Unlinked Trips**
349 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Service Area Statistics

492 **Square Miles**
161,494 **Population**

Service Supplied

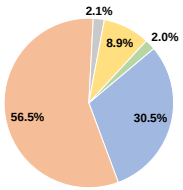
1,538,958 **Annual Vehicle Revenue Miles (VRM)**
104,133 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,684,699	30.5%
Local Funds	$4,978,417	56.5%
State Funds	$185,879	2.1%
Federal Assistance	$788,626	8.9%
Other Funds	$176,782	2.0%
Total Operating Funds Expended	**$8,814,403**	100.0%

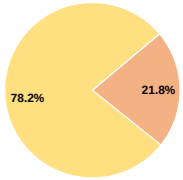
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$333,628	21.8%
State Funds	$0	0.0%
Federal Assistance	$1,193,345	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,526,973**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,624,752	75.2%
Materials and Supplies	$1,107,386	12.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,082,265	12.3%
Total Operating Expenses	**$8,814,403**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	26	-	$296,019	$0	$8,675	$0	$304,694
Bus	23	-	$481,042	$65,855	$675,382	$0	$1,222,279
Total	**49**	**-**	**$777,061**	**$65,855**	**$684,057**	**$0**	**$1,526,973**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,028,182	$282,197	$304,694	776,962	89,874	701,961	38,474	0.0	39	26	33.3%	4.1
Bus	$4,786,221	$2,402,502	$1,222,279	3,063,705	1,164,796	836,997	65,659	0.0	37	23	37.8%	7.4
Total	**$8,814,403**	**$2,684,699**	**$1,526,973**	**3,840,667**	**1,254,670**	**1,538,958**	**104,133**	**0.0**	**76**	**49**	**35.5%**	

Performance Measures

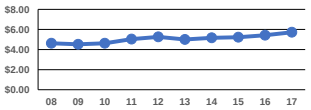
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.74	$104.70
Bus	$5.72	$72.90
Total	**$5.73**	**$84.65**

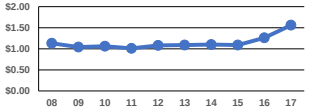
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.18	$44.82	0.1	2.3
Bus	$1.56	$4.11	1.4	17.7
Total	**$2.30**	**$7.03**	**0.8**	**12.0**

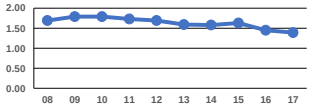
Operating Expense per Vehicle Revenue Mile: Bus



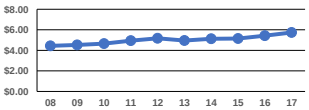
Operating Expense per Passenger Mile: Bus



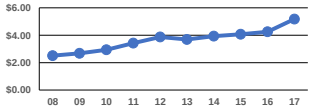
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



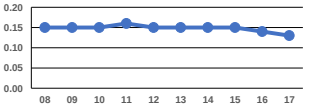
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tarta.com/
1127 West Central Avenue
Toledo, OH 43697-0792

Toledo Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI

240	**Square Miles**
507,643	**Population**
80	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Area Statistics

140	**Square Miles**
366,314	**Population**

Service Consumption

13,481,292	**Annual Passenger Miles (PMT)**
2,833,310	**Annual Unlinked Trips (UPT)**
10,106	**Average Weekday Unlinked Trips**
3,369	**Average Saturday Unlinked Trips**
1,453	**Average Sunday Unlinked Trips**

Service Supplied

5,563,828	**Annual Vehicle Revenue Miles (VRM)**
443,287	**Annual Vehicle Revenue Hours (VRH)**
214	**Vehicles Operated in Maximum Service (VOMS)**
288	**Vehicles Available for Maximum Service (VAMS)**

Database Information

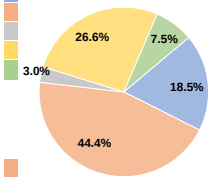
NTDID: 50022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,374,668	18.5%
Local Funds	$12,876,817	44.4%
State Funds	$863,155	3.0%
Federal Assistance	$7,723,023	26.6%
Other Funds	$2,164,199	7.5%
Total Operating Funds Expended	**$29,001,862**	100.0%

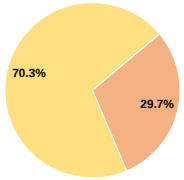
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$360,678	29.7%
State Funds	$0	0.0%
Federal Assistance	$852,874	70.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,213,552**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,378,797	67.8%
Materials and Supplies	$4,529,034	15.9%
Purchased Transportation	$998,878	3.5%
Other Operating Expenses	$3,663,315	12.8%
Total Operating Expenses	**$28,570,024**	100.0%
Reconciling OE Cash Expenditures	$431,838	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	61	54	$0	$25,774	$1,175,221	$12,557	$1,213,552
Bus	99	-	$0	$0	$0	$0	$0
Total	**160**	**54**	**$0**	**$25,774**	**$1,175,221**	**$12,557**	**$1,213,552**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,652,689	$762,734	$1,213,552	2,813,779	298,793	2,393,252	155,248	0.0	171	115	32.8%	5.6
Bus	$20,917,335	$4,611,934	$0	10,667,513	2,534,517	3,170,576	288,039	1.0	117	99	15.4%	11.1
Total	**$28,570,024**	**$5,374,668**	**$1,213,552**	**13,481,292**	**2,833,310**	**5,563,828**	**443,287**	**1.0**	**288**	**214**	**25.7%**	

Performance Measures

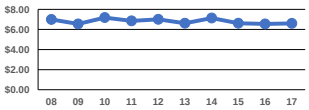
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$49.29
Bus	$6.60	$72.62
Total	**$5.13**	**$64.45**

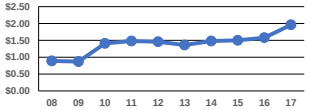
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$25.61	0.1	1.9
Bus	$1.96	$8.25	0.8	8.8
Total	**$2.12**	**$10.08**	**0.5**	**6.4**

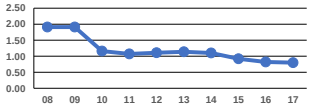
Operating Expense per Vehicle Revenue Mile: Bus



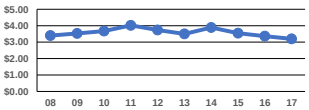
Operating Expense per Passenger Mile: Bus



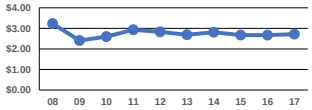
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



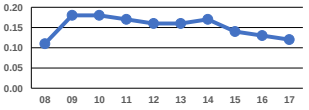
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wrtaonline.com/
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

6,419,642 **Annual Passenger Miles (PMT)**
1,515,841 **Annual Unlinked Trips (UPT)**
5,366 **Average Weekday Unlinked Trips**
3,048 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 **Square Miles**
238,823 **Population**

Service Supplied

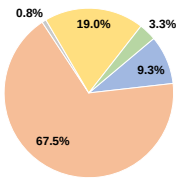
1,701,227 **Annual Vehicle Revenue Miles (VRM)**
126,737 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$985,678	9.3%
Local Funds	$7,142,504	67.5%
State Funds	$86,734	0.8%
Federal Assistance	$2,009,964	19.0%
Other Funds	$353,812	3.3%
Total Operating Funds Expended	**$10,578,692**	100.0%

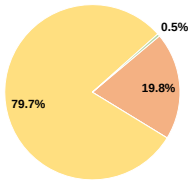
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,302,137	19.8%
State Funds	$0	0.0%
Federal Assistance	$5,227,470	79.7%
Other Funds	$30,871	0.5%
Total Capital Funds Expended	**$6,560,478**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,694,207	72.7%
Materials and Supplies	$1,247,098	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,637,387	15.5%
Total Operating Expenses	**$10,578,692**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$746,351	$0	$0	$0	$746,351
Bus	34	-	$3,922,878	$943,406	$536,915	$410,928	$5,814,127
Total	**50**	**-**	**$4,669,229**	**$943,406**	**$536,915**	**$410,928**	**$6,560,478**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,716,348	$92,644	$746,351	360,652	44,870	399,309	32,005	0.0	20	16	20.0%	2.3
Bus	$8,862,344	$893,034	$5,814,127	6,058,990	1,470,971	1,301,918	94,732	0.0	47	34	27.7%	4.0
Total	**$10,578,692**	**$985,678**	**$6,560,478**	**6,419,642**	**1,515,841**	**1,701,227**	**126,737**	**0.0**	**67**	**50**	**25.4%**	

Performance Measures

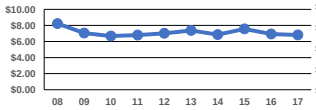
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$53.63
Bus	$6.81	$93.55
Total	**$6.22**	**$83.47**

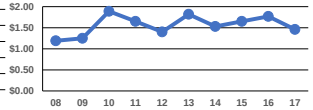
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.76	$38.25	0.1	1.4
Bus	$1.46	$6.02	1.1	15.5
Total	**$1.65**	**$6.98**	**0.9**	**12.0**

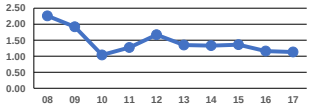
Operating Expense per Vehicle Revenue Mile: Bus



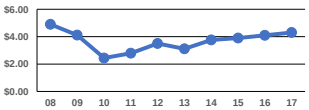
Operating Expense per Passenger Mile: Bus



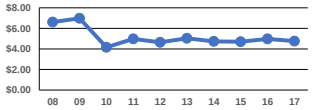
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



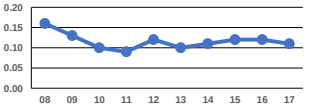
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.duluthtransit.com/
2402 West Michigan Street
Duluth, MN 55806-1822

Duluth Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI

70	**Square Miles**
120,378	**Population**
260	**Pop. Rank out of 498 UZAs**

Service Consumption

11,059,775	**Annual Passenger Miles (PMT)**
2,817,089	**Annual Unlinked Trips (UPT)**
9,108	**Average Weekday Unlinked Trips**
5,267	**Average Saturday Unlinked Trips**
3,337	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

69	**Square Miles**
102,334	**Population**

Service Supplied

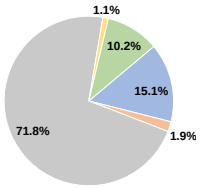
2,181,774	**Annual Vehicle Revenue Miles (VRM)**
171,553	**Annual Vehicle Revenue Hours (VRH)**
64	**Vehicles Operated in Maximum Service (VOMS)**
77	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,500,871	15.1%
Local Funds	$318,078	1.9%
State Funds	$11,919,685	71.8%
Federal Assistance	$177,050	1.1%
Other Funds	$1,689,342	10.2%
Total Operating Funds Expended	**$16,605,026**	100.0%

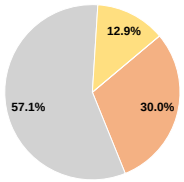
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$246,465	30.0%
State Funds	$469,315	57.1%
Federal Assistance	$105,951	12.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$821,731**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,129,856	73.0%
Materials and Supplies	$1,772,684	10.7%
Purchased Transportation	$625,794	3.8%
Other Operating Expenses	$2,076,692	12.5%
Total Operating Expenses	**$16,605,026**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Bus	57	-	$0	$175,578	$543,804	$102,349	$821,731
Total	**57**	**7**	**$0**	**$175,578**	**$543,804**	**$102,349**	**$821,731**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$925,001	$66,927	$0	139,677	30,387	247,969	19,046	0.0	9	7	22.2%	3.7
Bus	$15,680,025	$2,433,944	$821,731	10,920,098	2,786,702	1,933,805	152,507	0.0	68	57	16.2%	7.0
Total	**$16,605,026**	**$2,500,871**	**$821,731**	**11,059,775**	**2,817,089**	**2,181,774**	**171,553**	**0.0**	**77**	**64**	**16.9%**	

Performance Measures

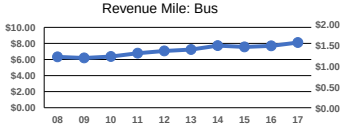
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$48.57
Bus	$8.11	$102.82
Total	**$7.61**	**$96.79**

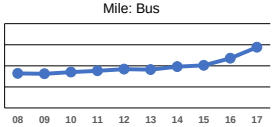
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.62	$30.44	0.1	1.6
Bus	$1.44	$5.63	1.4	18.3
Total	**$1.50**	**$5.89**	**1.3**	**16.4**

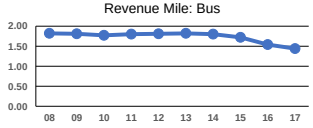
Operating Expense per Vehicle Revenue Mile: Bus



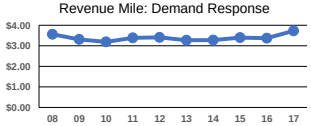
Operating Expense per Passenger Mile: Bus



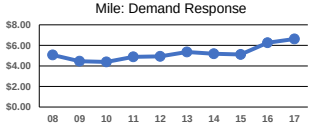
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



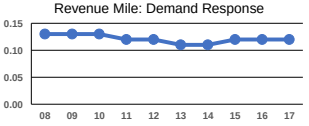
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
500 Center Avenue
Moorhead, MN 56561

City of Moorhead, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN

70	**Square Miles**
176,676	**Population**
194	**Pop. Rank out of 498 UZAs**

Service Consumption

1,783,434	**Annual Passenger Miles (PMT)**
462,761	**Annual Unlinked Trips (UPT)**
1,599	**Average Weekday Unlinked Trips**
1,058	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

26	**Square Miles**
47,061	**Population**

Service Supplied

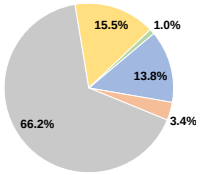
519,245	**Annual Vehicle Revenue Miles (VRM)**
39,190	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
15	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$374,180	13.8%
Local Funds	$93,216	3.4%
State Funds	$1,789,429	66.2%
Federal Assistance	$419,933	15.5%
Other Funds	$26,146	1.0%
Total Operating Funds Expended	**$2,702,904**	100.0%

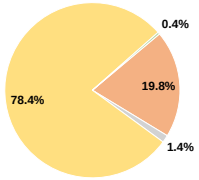
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,106	19.8%
State Funds	$13,055	1.4%
Federal Assistance	$741,670	78.4%
Other Funds	$3,681	0.4%
Total Capital Funds Expended	**$945,512**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$286,064	11.9%
Materials and Supplies	$317,741	13.2%
Purchased Transportation	$1,062,599	44.3%
Other Operating Expenses	$733,126	30.6%
Total Operating Expenses	**$2,399,530**	100.0%
Reconciling OE Cash Expenditures	$102,959	
Purchased Transportation (Reported Separately)	$200,415 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3 [2]	$0	$0	$0	$0	$0
Bus	-	8	$914,912	$17,545	$13,055	$0	$945,512
Total	**-**	**11**	**$914,912**	**$17,545**	**$13,055**	**$0**	**$945,512**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$259,924 [2]	$61,242 [2]	$0	42,043	10,907	75,390	6,541	0.0	4	3 [2]	25.0%	6.8
Bus	$2,139,606	$312,938	$945,512	1,741,391	451,854	443,855	32,649	0.0	11	8	27.3%	5.4
Total	**$2,399,530**	**$374,180**	**$945,512**	**1,783,434**	**462,761**	**519,245**	**39,190**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

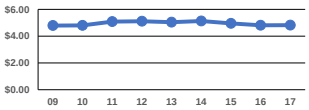
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$39.74
Bus	$4.82	$65.53
Total	**$4.62**	**$61.23**

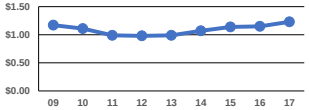
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.18	$23.83	0.1	1.7
Bus	$1.23	$4.74	1.0	13.8
Total	**$1.35**	**$5.19**	**0.9**	**11.8**

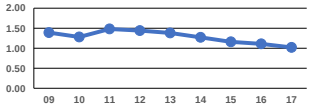
Operating Expense per Vehicle Revenue Mile: Bus



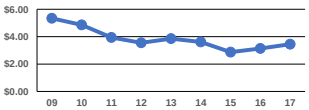
Operating Expense per Passenger Mile: Bus



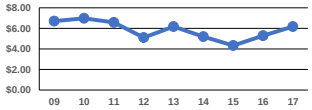
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



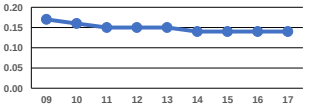
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411-4398

Metro Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

359,406,114 **Annual Passenger Miles (PMT)**
81,927,425 **Annual Unlinked Trips (UPT)**
264,347 **Average Weekday Unlinked Trips**
153,083 **Average Saturday Unlinked Trips**
115,083 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

653 **Square Miles**
1,837,223 **Population**

Service Supplied

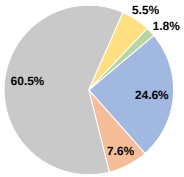
30,491,503 **Annual Vehicle Revenue Miles (VRM)**
2,470,810 **Annual Vehicle Revenue Hours (VRH)**
850 **Vehicles Operated in Maximum Service (VOMS)**
1,021 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,968,307	24.6%
Local Funds	$28,895,959	7.6%
State Funds	$228,679,413	60.5%
Federal Assistance	$20,761,564	5.5%
Other Funds	$6,776,360	1.8%
Total Operating Funds Expended	**$378,081,603**	100.0%

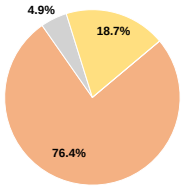
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$167,464,679	76.4%
State Funds	$10,720,557	4.9%
Federal Assistance	$40,997,314	18.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$219,182,550**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$297,742,915	79.0%
Materials and Supplies	$36,675,241	9.7%
Purchased Transportation	$5,182,174	1.4%
Other Operating Expenses	$37,257,201	9.9%
Total Operating Expenses	**$376,857,531**	100.0%
Reconciling OE Cash Expenditures	$1,224,072	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	20	$0	$898,963	$418,501	$44	$1,317,508
Light Rail	76	-	$10,635,421	$150,710,671	$3,218,336	$611,459	$165,175,887
Bus	754 [1]	-	$14,339,180	$6,863,416	$29,539,836	$1,946,723	$52,689,155
Total	**830**	**20**	**$24,974,601**	**$158,473,050**	**$33,176,673**	**$2,558,226**	**$219,182,550**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$15,261,800	$2,516,900	$1,317,508	19,441,485	793,798	556,323	14,482	77.9	24	20	16.7%	8.2
Light Rail	$70,924,094	$24,144,349	$165,175,887	102,035,173	23,810,995	5,283,542	426,665	44.3	88	76	13.6%	6.6
Bus	$290,671,637 [1]	$66,307,058 [1]	$52,689,155	237,929,456	57,322,632	24,651,638	2,029,663	10.9	909	754 [1]	17.1%	5.5
Total	**$376,857,531**	**$92,968,307**	**$219,182,550**	**359,406,114**	**81,927,425**	**30,491,503**	**2,470,810**	**133.1**	**1,021**	**850**	**16.7%**	

Performance Measures

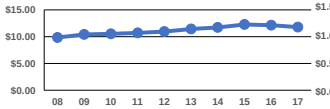
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$27.43	$1,053.85
Light Rail	$13.42	$166.23
Bus	$11.79	$143.21
Total	**$12.36**	**$152.52**

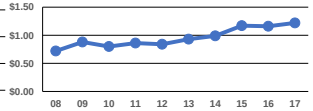
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.79	$19.23	1.4	54.8
Light Rail	$0.70	$2.98	4.5	55.8
Bus	$1.22	$5.07	2.3	28.2
Total	**$1.05**	**$4.60**	**2.7**	**33.2**

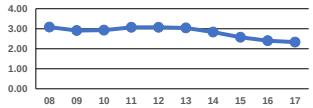
Operating Expense per Vehicle Revenue Mile: Bus



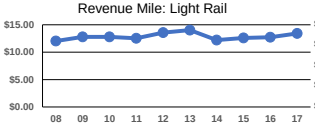
Operating Expense per Passenger Mile: Bus



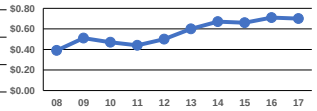
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



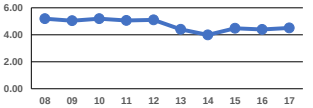
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

http://www.ridemetrobus.com/
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN

50	**Square Miles**
110,621	**Population**
281	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

29	**Square Miles**
103,018	**Population**

Service Consumption

7,349,939	**Annual Passenger Miles (PMT)**
1,941,060	**Annual Unlinked Trips (UPT)**
6,731	**Average Weekday Unlinked Trips**
2,476	**Average Saturday Unlinked Trips**
1,735	**Average Sunday Unlinked Trips**

Service Supplied

2,047,467	**Annual Vehicle Revenue Miles (VRM)**
148,392	**Annual Vehicle Revenue Hours (VRH)**
53	**Vehicles Operated in Maximum Service (VOMS)**
70	**Vehicles Available for Maximum Service (VAMS)**

Database Information

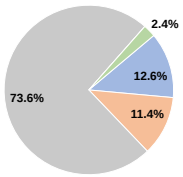
NTDID: 50028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,540,412	12.6%
Local Funds	$1,399,978	11.4%
State Funds	$9,033,615	73.6%
Federal Assistance	$0	0.0%
Other Funds	$292,508	2.4%
Total Operating Funds Expended	**$12,266,513**	100.0%

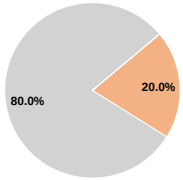
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$682,662	20.0%
State Funds	$2,730,647	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,413,309**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,822,468	81.1%
Materials and Supplies	$1,187,502	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,105,451	9.1%
Total Operating Expenses	**$12,115,421**	100.0%
Reconciling OE Cash Expenditures	$151,092	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$0	$0	$0	$0	$0
Demand Response	22	-	$1,052,258	$16,457	$1,796,086	$0	$2,864,801
Bus	27	-	$0	$126,895	$361,620	$59,993	$548,508
Total	**53**	**-**	**$1,052,258**	**$143,352**	**$2,157,706**	**$59,993**	**$3,413,309**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$855,407	$83,563	$0	1,379,747	50,305	173,886	5,867	0.0	6	4	33.3%	17.2
Demand Response	$3,697,826	$380,355	$2,864,801	586,813	136,422	572,227	44,827	0.0	25	22	12.0%	6.1
Bus	$7,562,188	$1,076,494	$548,508	5,383,379	1,754,333	1,301,354	97,698	0.0	39	27	30.8%	5.9
Total	**$12,115,421**	**$1,540,412**	**$3,413,309**	**7,349,939**	**1,941,060**	**2,047,467**	**148,392**	**0.0**	**70**	**53**	**24.3%**	

Performance Measures

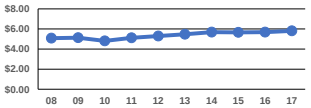
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.92	$145.80
Demand Response	$6.46	$82.49
Bus	$5.81	$77.40
Total	**$5.92**	**$81.64**

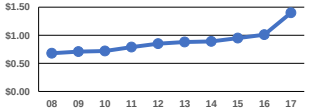
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$17.00	0.3	8.6
Demand Response	$6.30	$27.11	0.2	3.0
Bus	$1.40	$4.31	1.3	18.0
Total	**$1.65**	**$6.24**	**0.9**	**13.1**

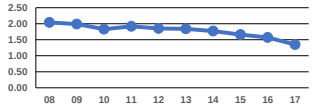
Operating Expense per Vehicle Revenue Mile: Bus



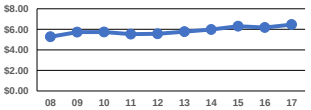
Operating Expense per Passenger Mile: Bus



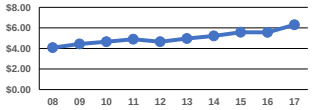
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



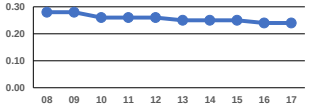
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI

40	**Square Miles**
70,585	**Population**
390	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

3,814,585	**Annual Passenger Miles (PMT)**
535,633	**Annual Unlinked Trips (UPT)**
1,994	**Average Weekday Unlinked Trips**
684	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50029
Reporter Type: Full Reporter

Service Area Statistics

442	**Square Miles**
106,832	**Population**

Service Supplied

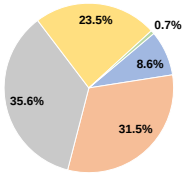
1,435,911	**Annual Vehicle Revenue Miles (VRM)**
74,661	**Annual Vehicle Revenue Hours (VRH)**
52	**Vehicles Operated in Maximum Service (VOMS)**
61	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$715,958	8.6%
Local Funds	$2,613,268	31.5%
State Funds	$2,956,052	35.6%
Federal Assistance	$1,952,043	23.5%
Other Funds	$56,193	0.7%
Total Operating Funds Expended	**$8,293,514**	100.0%

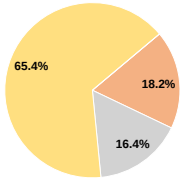
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,020	18.2%
State Funds	$40,484	16.4%
Federal Assistance	$161,939	65.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,443**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,926,045	83.6%
Materials and Supplies	$607,161	7.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$753,116	9.1%
Total Operating Expenses	**$8,286,322**	100.0%
Reconciling OE Cash Expenditures	$7,192	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$101,616	$2,400	$0	$12,364	$116,380
Bus	38	-	$5,515	$0	$91,500	$34,048	$131,063
Total	**52**	**-**	**$107,131**	**$2,400**	**$91,500**	**$46,412**	**$247,443**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,713,027	$77,025	$116,380	432,582	48,161	427,580	25,829	0.0	16	14	12.5%	1.9
Bus	$5,573,295	$638,933	$131,063	3,382,003	487,472	1,008,331	48,832	0.0	45	38	15.6%	11.9
Total	**$8,286,322**	**$715,958**	**$247,443**	**3,814,585**	**535,633**	**1,435,911**	**74,661**	**0.0**	**61**	**52**	**14.8%**	

Performance Measures

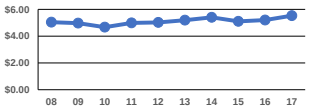
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.35	$105.04
Bus	$5.53	$114.13
Total	**$5.77**	**$110.99**

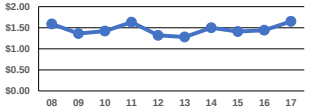
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.27	$56.33	0.1	1.9
Bus	$1.65	$11.43	0.5	10.0
Total	**$2.17**	**$15.47**	**0.4**	**7.2**

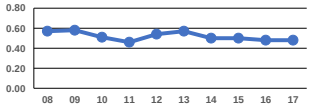
Operating Expense per Vehicle Revenue Mile: Bus



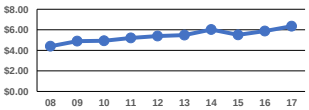
Operating Expense per Passenger Mile: Bus



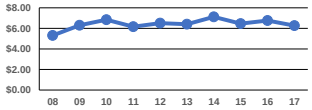
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



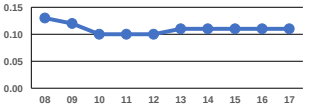
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.battlecreekmi.gov/
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI

53	**Square Miles**
78,393	**Population**
363	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73	**Square Miles**
87,735	**Population**

Service Consumption

472,800	**Annual Unlinked Trips (UPT)**

Service Supplied

522,544	**Annual Vehicle Revenue Miles (VRM)**
38,603	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030
Reporter Type: Reduced Reporter

Financial Information

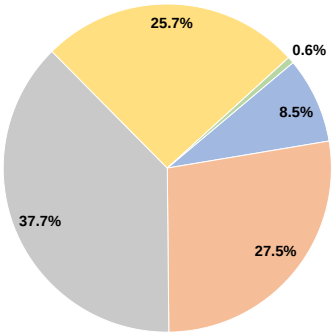
Sources of Operating Funds Expended

Fare Revenues	$348,921	8.5%
Local Funds	$1,131,631	27.5%
State Funds	$1,553,742	37.7%
Federal Assistance	$1,056,508	25.7%
Other Funds	$26,371	0.6%
Total Operating Funds Expended	**$4,117,173**	100.0%

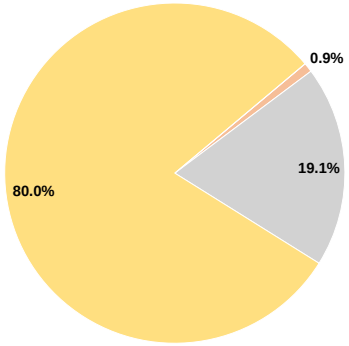
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$980	0.9%
State Funds	$21,142	19.1%
Federal Assistance	$88,487	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,609**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$964,678	$39,777	$0	24,305	113,431	10,941	3.7
Bus	13	-	$3,152,495	$309,144	$110,609	448,495	409,113	27,662	9.7
Total	**20**	**-**	**$4,117,173**	**$348,921**	**$110,609**	**472,800**	**522,544**	**38,603**	

Performance Measures

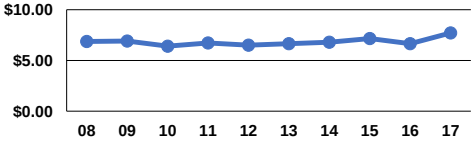
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.50	$88.17
Bus	$7.71	$113.96
Total	**$7.88**	**$106.65**

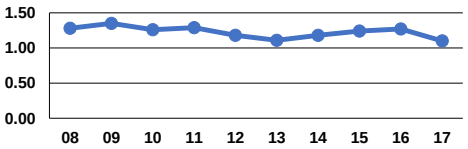
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.69	0.2	2.2
Bus	$7.03	1.1	16.2
Total	**$8.71**	**0.9**	**12.2**

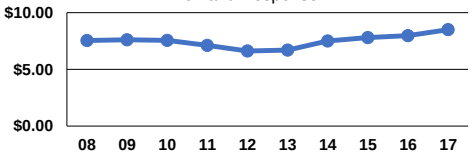
Operating Expense per Vehicle Revenue Mile: Bus



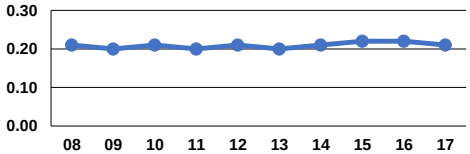
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smartbus.org/
535 Griswold
Suite 600
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

70,271,187	**Annual Passenger Miles (PMT)**
8,614,722	**Annual Unlinked Trips (UPT)**
29,046	**Average Weekday Unlinked Trips**
14,491	**Average Saturday Unlinked Trips**
6,667	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Service Area Statistics

1,074	**Square Miles**
3,424,477	**Population**

Service Supplied

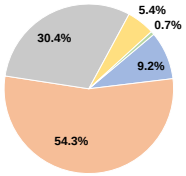
12,017,896	**Annual Vehicle Revenue Miles (VRM)**
731,271	**Annual Vehicle Revenue Hours (VRH)**
302	**Vehicles Operated in Maximum Service (VOMS)**
366	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,142,622	9.2%
Local Funds	$71,725,570	54.3%
State Funds	$40,190,281	30.4%
Federal Assistance	$7,068,266	5.4%
Other Funds	$872,402	0.7%
Total Operating Funds Expended	**$131,999,141**	100.0%

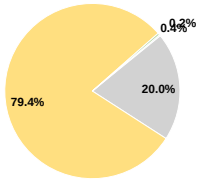
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$68,256	0.2%
Local Funds	$0	0.0%
State Funds	$5,682,225	20.0%
Federal Assistance	$22,585,162	79.4%
Other Funds	$103,521	0.4%
Total Capital Funds Expended	**$28,439,164**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$77,957,360	76.8%
Materials and Supplies	$8,754,111	8.6%
Purchased Transportation	$1,387,583	1.4%
Other Operating Expenses	$13,421,218	13.2%
Total Operating Expenses	**$101,520,272**	100.0%
Reconciling OE Cash Expenditures	$26,068,893	
Purchased Transportation (Reported Separately)	$4,409,976 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	85 [1]	17 [1]	$1,663,323	$53,178	$0	$15,770	$1,732,271
Bus	200 [1]	-	$23,483,220	$1,193,944	$1,980,518	$49,211	$26,706,893
Total	**285**	**17**	**$25,146,543**	**$1,247,122**	**$1,980,518**	**$64,981**	**$28,439,164**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$20,501,855 [1]	$872,242 [1]	$1,732,271	3,106,810	412,381	3,172,428	199,712	0.0	125	102 [1]	18.4%	2.8
Bus	$80,885,488 [1]	$11,148,687 [1]	$26,706,893	67,164,377	8,202,341	8,845,468	531,559	0.0	241	200 [1]	17.0%	9.3
Total	**$101,387,343**	**$12,020,929**	**$28,439,164**	**70,271,187**	**8,614,722**	**12,017,896**	**731,271**	**0.0**	**366**	**302**	**17.5%**	

Performance Measures

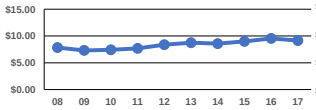
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.46	$102.66
Bus	$9.14	$152.17
Total	**$8.44**	**$138.65**

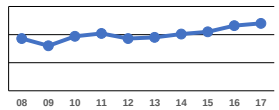
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.60	$49.72	0.1	2.1
Bus	$1.20	$9.86	0.9	15.4
Total	**$1.44**	**$11.77**	**0.7**	**11.8**

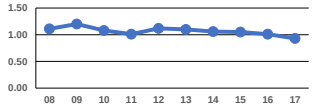
Operating Expense per Vehicle Revenue Mile: Bus



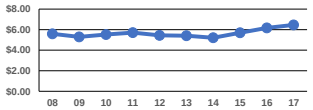
Operating Expense per Passenger Mile: Bus



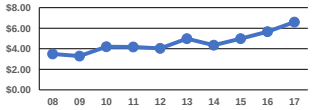
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



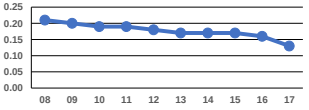
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Lake Erie Transit (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

http://www.mtaflint.org/
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI

236	**Square Miles**
356,218	**Population**
106	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

34,421,651	**Annual Passenger Miles (PMT)**
5,071,813	**Annual Unlinked Trips (UPT)**
17,263	**Average Weekday Unlinked Trips**
8,035	**Average Saturday Unlinked Trips**
4,541	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Service Area Statistics

640	**Square Miles**
418,408	**Population**

Service Supplied

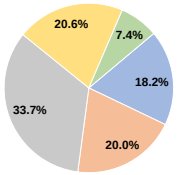
8,221,649	**Annual Vehicle Revenue Miles (VRM)**
465,755	**Annual Vehicle Revenue Hours (VRH)**
237	**Vehicles Operated in Maximum Service (VOMS)**
312	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,965,467	18.2%
Local Funds	$6,544,989	20.0%
State Funds	$11,047,895	33.7%
Federal Assistance	$6,754,649	20.6%
Other Funds	$2,434,615	7.4%
Total Operating Funds Expended	**$32,747,615**	100.0%

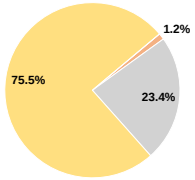
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,928	1.2%
State Funds	$2,589,564	23.4%
Federal Assistance	$8,358,256	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,076,748**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,844,385	70.6%
Materials and Supplies	$4,859,354	15.0%
Purchased Transportation	$102,112	0.3%
Other Operating Expenses	$4,559,919	14.1%
Total Operating Expenses	**$32,365,770**	100.0%
Reconciling OE Cash Expenditures	$381,845	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	136	2	$1,138,181	$38,415	$3,558,021	$43,050	$4,777,667
Bus	99	-	$5,718,459	$240,999	$245,901	$93,722	$6,299,081
Total	**235**	**2**	**$6,856,640**	**$279,414**	**$3,803,922**	**$136,772**	**$11,076,748**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$14,855,799	$813,689	$4,777,667	5,122,811	529,358	4,551,249	272,418	0.0	160	138	13.8%	2.8
Bus	$17,509,971	$5,151,778	$6,299,081	29,298,840	4,542,455	3,670,400	193,337	0.0	152	99	34.9%	10.4
Total	**$32,365,770**	**$5,965,467**	**$11,076,748**	**34,421,651**	**5,071,813**	**8,221,649**	**465,755**	**0.0**	**312**	**237**	**24.0%**	

Performance Measures

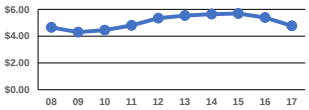
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$54.53
Bus	$4.77	$90.57
Total	**$3.94**	**$69.49**

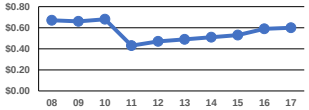
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.90	$28.06	0.1	1.9
Bus	$0.60	$3.85	1.2	23.5
Total	**$0.94**	**$6.38**	**0.6**	**10.9**

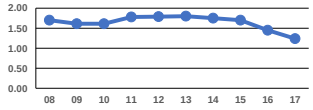
Operating Expense per Vehicle Revenue Mile: Bus



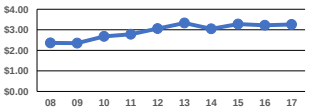
Operating Expense per Passenger Mile: Bus



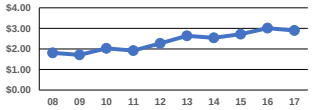
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



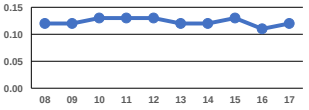
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetherapid.org/
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503-4005

Interurban Transit Partnership

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 **Square Miles**
569,935 **Population**
70 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

41,184,267 **Annual Passenger Miles (PMT)**
10,972,970 **Annual Unlinked Trips (UPT)**
39,071 **Average Weekday Unlinked Trips**
13,992 **Average Saturday Unlinked Trips**
6,276 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Service Area Statistics

155 **Square Miles**
417,978 **Population**

Service Supplied

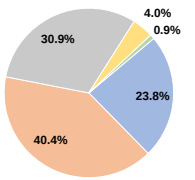
8,321,278 **Annual Vehicle Revenue Miles (VRM)**
606,068 **Annual Vehicle Revenue Hours (VRH)**
234 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,445,764	23.8%
Local Funds	$17,756,505	40.4%
State Funds	$13,590,708	30.9%
Federal Assistance	$1,775,944	4.0%
Other Funds	$376,569	0.9%
Total Operating Funds Expended	**$43,945,490**	100.0%

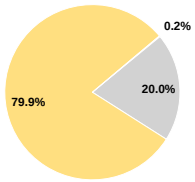
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,230	0.2%
State Funds	$4,120,889	20.0%
Federal Assistance	$16,483,551	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,635,670**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$25,004,909	58.4%
Materials and Supplies	$4,646,823	10.8%
Purchased Transportation	$6,943,017	16.2%
Other Operating Expenses	$6,238,536	14.6%
Total Operating Expenses	**$42,833,285**	100.0%
Reconciling OE Cash Expenditures	$1,112,205	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	74	$0	$0	$0	$0	$0
Bus	126	-	$13,609,703	$1,743,105	$4,116,341	$141,941	$19,611,090
Bus Rapid Transit	8	-	$43,030	$111,262	$739,413	$0	$893,705
Vanpool	26	-	$130,875	$0	$0	$0	$130,875
Total	**160**	**74**	**$13,783,608**	**$1,854,367**	**$4,855,754**	**$141,941**	**$20,635,670**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,625,447	$1,037,657	$0	4,724,517	355,255	2,143,407	146,698	0.0	111	74	33.3%	2.8
Bus	$32,775,208	$8,403,906	$19,611,090	32,209,039	9,760,315	5,177,056	418,723	0.0	164	126	23.2%	6.8
Bus Rapid Transit	$2,098,600	$856,900	$893,705	2,509,691	817,489	372,964	27,793	19.0	10	8	20.0%	3.0
Vanpool	$334,030	$147,301	$130,875	1,741,020	39,911	627,851	12,854	0.0	27	26	3.7%	2.6
Total	**$42,833,285**	**$10,445,764**	**$20,635,670**	**41,184,267**	**10,972,970**	**8,321,278**	**606,068**	**19.0**	**312**	**234**	**25.0%**	

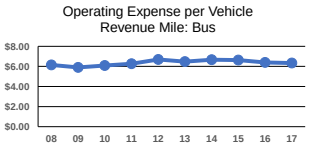
Performance Measures

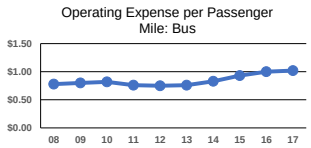
Service Efficiency

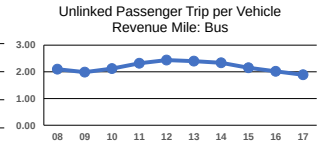
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$51.98
Bus	$6.33	$78.27
Bus Rapid Transit	$5.63	$75.51
Vanpool	$0.53	$25.99
Total	**$5.15**	**$70.67**

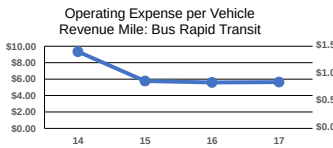
Service Effectiveness

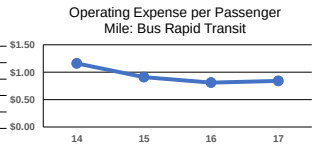
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.61	$21.46	0.2	2.4
Bus	$1.02	$3.36	1.9	23.3
Bus Rapid Transit	$0.84	$2.57	2.2	29.4
Vanpool	$0.19	$8.37	0.1	3.1
Total	**$1.04**	**$3.90**	**1.3**	**18.1**

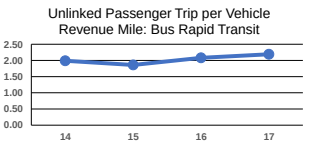












Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

http://www.jacksontransit.com/
2350 East High Street
Jackson, MI 49203-3490

City of Jackson Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI

58	**Square Miles**
90,057	**Population**
324	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

702	**Square Miles**
159,494	**Population**

Service Consumption

1,529,789	**Annual Passenger Miles (PMT)**
522,712	**Annual Unlinked Trips (UPT)**
1,830	**Average Weekday Unlinked Trips**
1,000	**Average Saturday Unlinked Trips**
17	**Average Sunday Unlinked Trips**

Service Supplied

552,650	**Annual Vehicle Revenue Miles (VRM)**
41,501	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
43	**Vehicles Available for Maximum Service (VAMS)**

Database Information

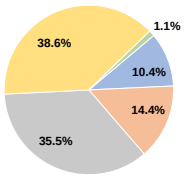
NTDID: 50034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$422,724	10.4%
Local Funds	$587,482	14.4%
State Funds	$1,449,750	35.5%
Federal Assistance	$1,572,947	38.6%
Other Funds	$45,409	1.1%
Total Operating Funds Expended	**$4,078,312**	100.0%

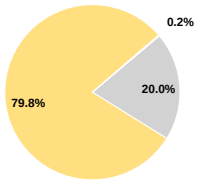
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,404	20.0%
Federal Assistance	$177,612	79.8%
Other Funds	$495	0.2%
Total Capital Funds Expended	**$222,511**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,137,085	76.9%
Materials and Supplies	$525,548	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$414,442	10.2%
Total Operating Expenses	**$4,077,075**	100.0%
Reconciling OE Cash Expenditures	$1,237	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$0	$0	$0	$8,010	$8,010
Bus	11	-	$163,153	$0	$46,248	$5,100	$214,501
Total	**21**	**-**	**$163,153**	**$0**	**$46,248**	**$13,110**	**$222,511**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,544,801	$74,450	$8,010	130,384	36,449	205,020	15,550	0.0	26	10	61.5%	5.9
Bus	$2,532,274	$348,274	$214,501	1,399,405	486,263	347,630	25,951	0.0	17	11	35.3%	7.1
Total	**$4,077,075**	**$422,724**	**$222,511**	**1,529,789**	**522,712**	**552,650**	**41,501**	**0.0**	**43**	**21**	**51.2%**	

Performance Measures

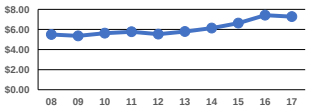
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.53	$99.34
Bus	$7.28	$97.58
Total	**$7.38**	**$98.24**

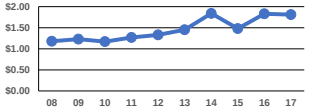
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.85	$42.38	0.2	2.3
Bus	$1.81	$5.21	1.4	18.7
Total	**$2.67**	**$7.80**	**0.9**	**12.6**

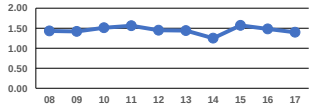
Operating Expense per Vehicle Revenue Mile: Bus



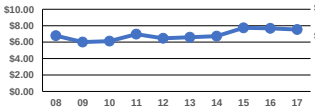
Operating Expense per Passenger Mile: Bus



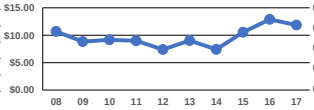
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



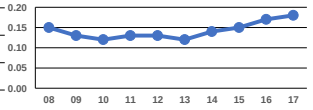
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kmetro.org/
530 North Rose Street
Kalamazoo, MI 49007

Central County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI

132	**Square Miles**
209,703	**Population**
173	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69	**Square Miles**
209,555	**Population**

Service Consumption

11,810,716	**Annual Passenger Miles (PMT)**
2,899,511	**Annual Unlinked Trips (UPT)**
9,789	**Average Weekday Unlinked Trips**
5,580	**Average Saturday Unlinked Trips**
1,951	**Average Sunday Unlinked Trips**

Service Supplied

3,000,965	**Annual Vehicle Revenue Miles (VRM)**
218,940	**Annual Vehicle Revenue Hours (VRH)**
73	**Vehicles Operated in Maximum Service (VOMS)**
83	**Vehicles Available for Maximum Service (VAMS)**

Database Information

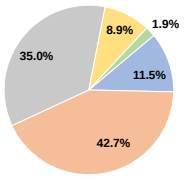
NTDID: 50035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,803,620	11.5%
Local Funds	$6,713,052	42.7%
State Funds	$5,498,339	35.0%
Federal Assistance	$1,398,643	8.9%
Other Funds	$298,283	1.9%
Total Operating Funds Expended	**$15,711,937**	100.0%

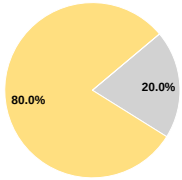
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$100,697	20.0%
Federal Assistance	$402,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$503,508**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,619,351	48.6%
Materials and Supplies	$1,576,542	10.1%
Purchased Transportation	$3,522,613	22.5%
Other Operating Expenses	$2,965,363	18.9%
Total Operating Expenses	**$15,683,869**	100.0%
Reconciling OE Cash Expenditures	$28,068	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	44	$0	$0	$0	$0	$0
Bus	29	-	$245,593	$72,392	$69,431	$116,092	$503,508
Total	**29**	**44**	**$245,593**	**$72,392**	**$69,431**	**$116,092**	**$503,508**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,705,793	$581,514	$0	1,668,230	161,820	1,266,677	88,806	0.0	47	44	6.4%	4.9
Bus	$10,978,076	$2,630,545	$503,508	10,142,486	2,737,691	1,734,288	130,134	0.0	36	29	19.4%	8.3
Total	**$15,683,869**	**$3,212,059**	**$503,508**	**11,810,716**	**2,899,511**	**3,000,965**	**218,940**	**0.0**	**83**	**73**	**12.0%**	

Performance Measures

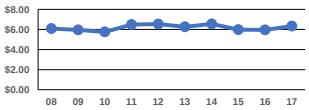
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$52.99
Bus	$6.33	$84.36
Total	**$5.23**	**$71.64**

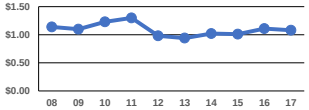
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$29.08	0.1	1.8
Bus	$1.08	$4.01	1.6	21.0
Total	**$1.33**	**$5.41**	**1.0**	**13.2**

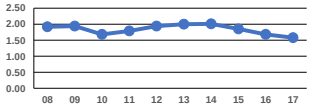
Operating Expense per Vehicle Revenue Mile: Bus



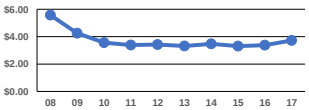
Operating Expense per Passenger Mile: Bus



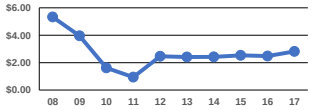
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



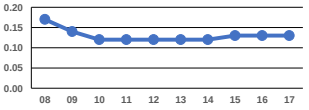
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cata.org/
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI

158	**Square Miles**
313,532	**Population**
118	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

136	**Square Miles**
289,629	**Population**

Service Consumption

33,256,374	**Annual Passenger Miles (PMT)**
10,241,340	**Annual Unlinked Trips (UPT)**
35,516	**Average Weekday Unlinked Trips**
15,104	**Average Saturday Unlinked Trips**
7,119	**Average Sunday Unlinked Trips**

Service Supplied

6,241,602	**Annual Vehicle Revenue Miles (VRM)**
439,501	**Annual Vehicle Revenue Hours (VRH)**
171	**Vehicles Operated in Maximum Service (VOMS)**
194	**Vehicles Available for Maximum Service (VAMS)**

Database Information

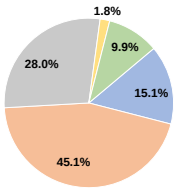
NTDID: 50036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,908,620	15.1%
Local Funds	$20,594,081	45.1%
State Funds	$12,809,821	28.0%
Federal Assistance	$840,968	1.8%
Other Funds	$4,529,914	9.9%
Total Operating Funds Expended	**$45,683,404**	100.0%

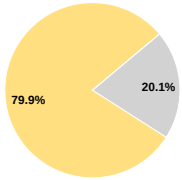
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,910,759	20.1%
Federal Assistance	$7,572,831	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,483,590**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,551,017	66.9%
Materials and Supplies	$3,541,878	8.0%
Purchased Transportation	$4,453,841	10.1%
Other Operating Expenses	$6,649,469	15.0%
Total Operating Expenses	**$44,196,205**	100.0%
Reconciling OE Cash Expenditures	$1,487,199	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	63	$630,911	$0	$0	$0	$630,911
Bus	79	-	$3,003,862	$900,210	$3,284,712	$361,732	$7,550,516
Total	**108**	**63**	**$3,634,773**	**$900,210**	**$3,284,712**	**$361,732**	**$8,181,427**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,982,511	$1,106,402	$630,911	3,503,239	501,308	2,965,342	189,402	0.0	103	92	10.7%	3.2
Bus	$30,213,694	$5,802,218	$7,550,516	29,753,135	9,740,032	3,276,260	250,099	0.0	91	79	13.2%	8.2
Total	**$44,196,205**	**$6,908,620**	**$8,181,427**	**33,256,374**	**10,241,340**	**6,241,602**	**439,501**	**0.0**	**194**	**171**	**11.9%**	

Performance Measures

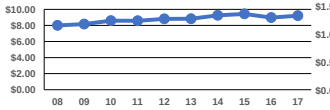
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$73.82
Bus	$9.22	$120.81
Total	**$7.08**	**$100.56**

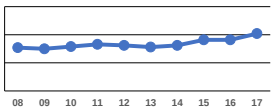
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.99	$27.89	0.2	2.6
Bus	$1.02	$3.10	3.0	38.9
Total	**$1.33**	**$4.32**	**1.6**	**23.3**

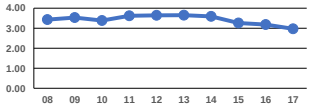
Operating Expense per Vehicle Revenue Mile: Bus



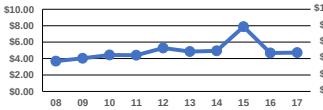
Operating Expense per Passenger Mile: Bus



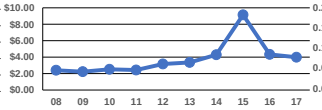
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



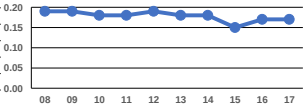
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matsbus.com/
2624 Sixth Street
Muskegon Heights, MI 49444

Muskegon Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
172,188 **Population**

Service Consumption

557,280 **Annual Unlinked Trips (UPT)**

Service Supplied

860,979 **Annual Vehicle Revenue Miles (VRM)**
58,116 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037
Reporter Type: Reduced Reporter

Financial Information

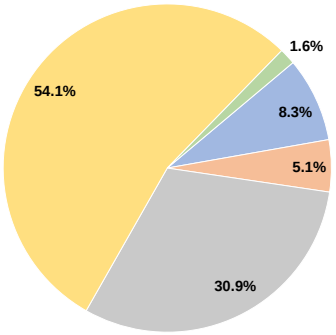
Sources of Operating Funds Expended

Fare Revenues	$395,157	8.3%
Local Funds	$242,833	5.1%
State Funds	$1,464,689	30.9%
Federal Assistance	$2,563,515	54.1%
Other Funds	$75,911	1.6%
Total Operating Funds Expended	**$4,742,105**	100.0%

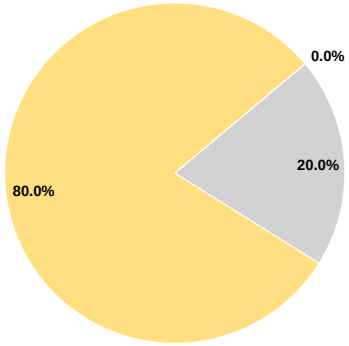
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2	0.0%
State Funds	$45,792	20.0%
Federal Assistance	$183,167	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,157,260	$66,902	$0	28,645	197,547	12,871	4.7
Bus	15	-	$3,584,845	$328,255	$228,961	528,635	663,432	45,245	8.6
Total	**23**	**-**	**$4,742,105**	**$395,157**	**$228,961**	**557,280**	**860,979**	**58,116**	

Performance Measures

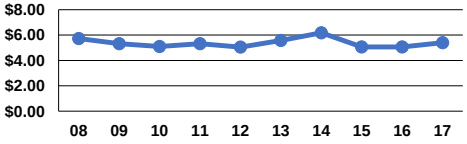
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.86	$89.91
Bus	$5.40	$79.23
Total	**$5.51**	**$81.60**

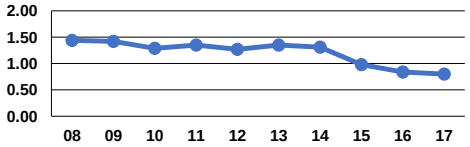
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.40	0.1	2.2
Bus	$6.78	0.8	11.7
Total	**$8.51**	**0.6**	**9.6**

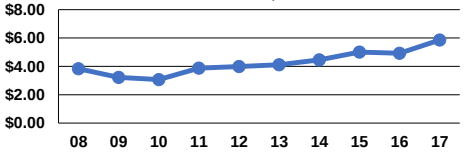
Operating Expense per Vehicle Revenue Mile: Bus



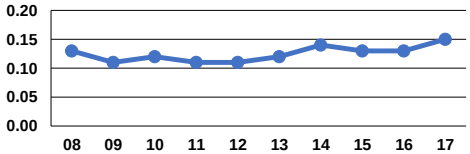
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nilesdialaride.org/
623 North Second Street
Niles, MI 49120

City of Niles

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI

161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

35,882 **Annual Unlinked Trips (UPT)**

Service Supplied

122,595 **Annual Vehicle Revenue Miles (VRM)**
9,297 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038
Reporter Type: Reduced Reporter

Financial Information

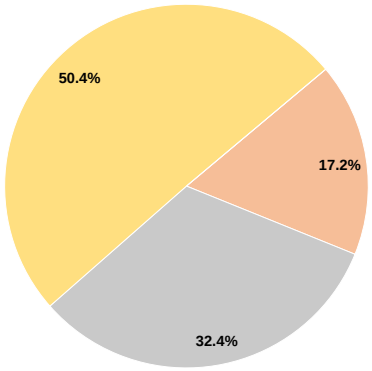
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,544	17.2%
State Funds	$164,641	32.4%
Federal Assistance	$255,889	50.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$508,074**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$408,491	$0	$0	27,738	101,117	7,555	5.0
Bus	1	-	$99,583	$0	$0	8,144	21,478	1,742	5.0
Total	**5**	**-**	**$508,074**	**$0**	**$0**	**35,882**	**122,595**	**9,297**	

Performance Measures

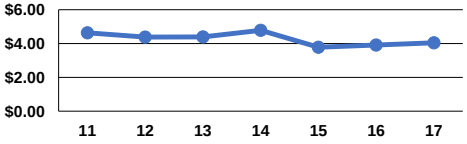
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$54.07
Bus	$4.64	$57.17
Total	**$4.14**	**$54.65**

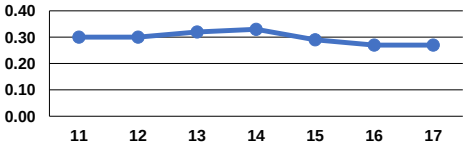
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.73	0.3	3.7
Bus	$12.23	0.4	4.7
Total	**$14.16**	**0.3**	**3.9**

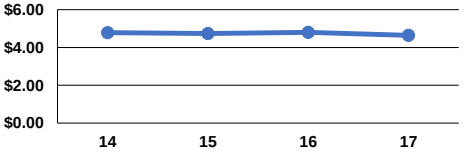
Operating Expense per Vehicle Revenue Mile: Demand Response



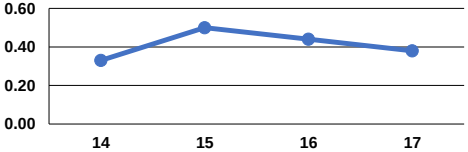
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.saginaw-stars.com/
615 Johnson Street
Saginaw, MI 48607-1575

Saginaw Transit Authority Regional Service

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI

71	**Square Miles**
126,265	**Population**
253	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

63	**Square Miles**
200,169	**Population**

Service Consumption

0	**Annual Passenger Miles (PMT)**
608,591	**Annual Unlinked Trips (UPT)**
2,267	**Average Weekday Unlinked Trips**
555	**Average Saturday Unlinked Trips**
37	**Average Sunday Unlinked Trips**

Service Supplied

916,050	**Annual Vehicle Revenue Miles (VRM)**
53,404	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
39	**Vehicles Available for Maximum Service (VAMS)**

Database Information

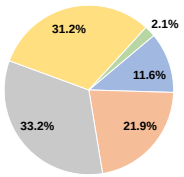
NTDID: 50039
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$719,325	11.6%
Local Funds	$1,361,789	21.9%
State Funds	$2,061,709	33.2%
Federal Assistance	$1,936,538	31.2%
Other Funds	$131,039	2.1%
Total Operating Funds Expended	**$6,210,400**	100.0%

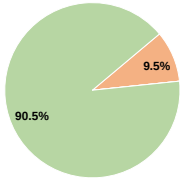
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,357	9.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$80,000	90.5%
Total Capital Funds Expended	**$88,357**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,487,937	72.3%
Materials and Supplies	$662,790	10.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,059,503	17.1%
Total Operating Expenses	**$6,210,230**	100.0%
Reconciling OE Cash Expenditures	$170	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Bus	28	-	$88,357	$0	$0	$0	$88,357
Total	**39**	**-**	**$88,357**	**$0**	**$0**	**$0**	**$88,357**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,835,873	$88,983	$0	0	26,312	299,605	18,386	0.0	11	11	0.0%	7.9
Bus	$4,374,357	$630,342	$88,357	0	582,279	616,445	35,018	0.0	28	28	0.0%	14.9
Total	**$6,210,230**	**$719,325**	**$88,357**	**0**	**608,591**	**916,050**	**53,404**	**0.0**	**39**	**39**	**0.0%**	

Performance Measures

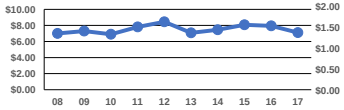
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.13	$99.85
Bus	$7.10	$124.92
Total	**$6.78**	**$116.29**

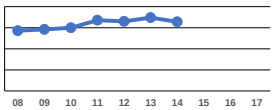
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.00	$69.77	0.1	1.4
Bus	$0.00	$7.51	0.9	16.6
Total	**$0.00**	**$10.20**	**0.7**	**11.4**

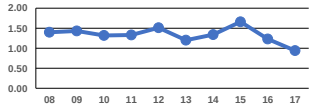
Operating Expense per Vehicle Revenue Mile: Bus



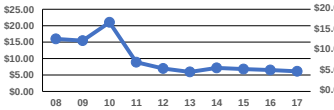
Operating Expense per Passenger Mile: Bus



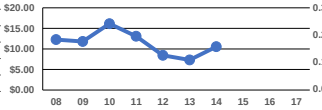
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



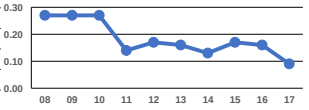
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.theride.org/
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

27,595,845 **Annual Passenger Miles (PMT)**
6,948,990 **Annual Unlinked Trips (UPT)**
24,244 **Average Weekday Unlinked Trips[1]**
9,065 **Average Saturday Unlinked Trips[1]**
4,743 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50040
Reporter Type: Full Reporter

Service Area Statistics

110 **Square Miles**
228,574 **Population**

Service Supplied

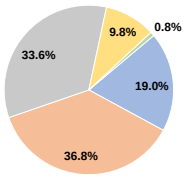
5,616,860 **Annual Vehicle Revenue Miles (VRM)**
442,968 **Annual Vehicle Revenue Hours (VRH)**
153 **Vehicles Operated in Maximum Service (VOMS)**
192 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,798,071	19.0%
Local Funds	$15,089,014	36.8%
State Funds	$13,795,594	33.6%
Federal Assistance	$4,007,624	9.8%
Other Funds	$311,606	0.8%
Total Operating Funds Expended	**$41,001,909**	100.0%

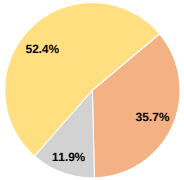
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,527,214	35.7%
State Funds	$838,673	11.9%
Federal Assistance	$3,705,147	52.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,071,034**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,155,244	61.8%
Materials and Supplies	$3,379,135	8.6%
Purchased Transportation	$7,577,994	19.4%
Other Operating Expenses	$3,981,661	10.2%
Total Operating Expenses	**$39,094,034**	100.0%
Reconciling OE Cash Expenditures	$1,019,519	
Purchased Transportation (Reported Separately)	$888,356 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	2	2	$0	$0	$0	$0	$0
Demand Response	-	54	$227,046	$120,380	$0	$0	$347,426
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Bus	84	-	$5,385,585	$983,442	$127,111	$80,594	$6,576,732
Total	**86**	**67**	**$5,612,631**	**$1,103,822**	**$127,111**	**$80,594**	**$6,924,158**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,648,227	$1,131,225	$0	2,692,965	110,964	334,522	11,081	0.0	6	4	33.3%	2.0
Demand Response	$6,816,993	$622,419	$347,426	1,427,530	212,637	1,625,110	133,817	0.0	75	54	28.0%	2.7
Demand Response - Taxi	$649,939	$129,055	$0	291,463	28,484	196,480	17,184	0.0	11	11	0.0%	0.0
Bus	$29,850,581	$4,879,796	$6,576,732	23,183,887	6,596,905	3,460,748	280,886	0.0	100	84	16.0%	5.3
Total	**$38,965,740**	**$6,762,495**	**$6,924,158**	**27,595,845**	**6,948,990**	**5,616,860**	**442,968**	**0.0**	**192**	**153**	**20.3%**	

Performance Measures

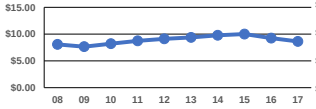
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.93	$148.74
Demand Response	$4.19	$50.94
Demand Response - Taxi	$3.31	$37.82
Bus	$8.63	$106.27
Total	**$6.94**	**$87.97**

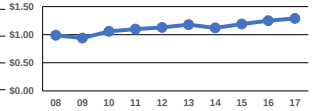
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.61	$14.85	0.3	10.0
Demand Response	$4.78	$32.06	0.1	1.6
Demand Response - Taxi	$2.23	$22.82	0.1	1.7
Bus	$1.29	$4.52	1.9	23.5
Total	**$1.41**	**$5.61**	**1.2**	**15.7**

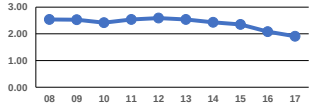
Operating Expense per Vehicle Revenue Mile: Bus



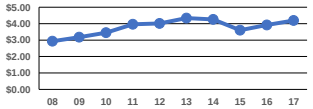
Operating Expense per Passenger Mile: Bus



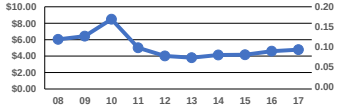
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



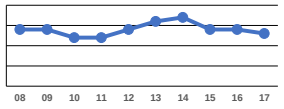
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.

http://www.cityofanderson.com/
120 East Eighth Street
Anderson, IN 46016

City of Anderson Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 **Square Miles**
88,133 **Population**
330 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
55,305 **Population**

Service Consumption

240,618 **Annual Unlinked Trips (UPT)**

Service Supplied

434,391 **Annual Vehicle Revenue Miles (VRM)**
32,414 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50041
Reporter Type: Reduced Reporter

Financial Information

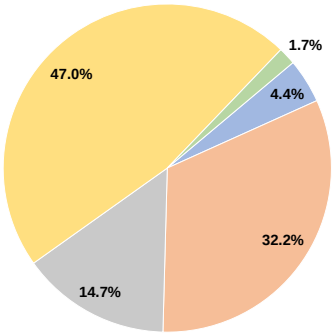
Sources of Operating Funds Expended

Fare Revenues	$108,663	4.4%
Local Funds	$800,000	32.2%
State Funds	$366,490	14.7%
Federal Assistance	$1,169,083	47.0%
Other Funds	$42,765	1.7%
Total Operating Funds Expended	**$2,487,001**	100.0%

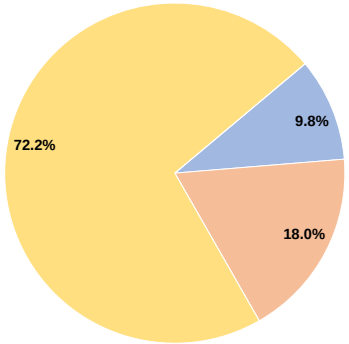
Sources of Capital Funds Expended

Fare Revenues	$46,495	9.8%
Local Funds	$85,552	18.0%
State Funds	$0	0.0%
Federal Assistance	$342,210	72.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$474,257**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$632,017	$46,495	$474,257	23,843	106,931	8,788	2.5
Bus	7	-	$1,854,984	$108,663	$0	216,775	327,460	23,626	3.8
Total	**15**	**-**	**$2,487,001**	**$155,158**	**$474,257**	**240,618**	**434,391**	**32,414**	

Performance Measures

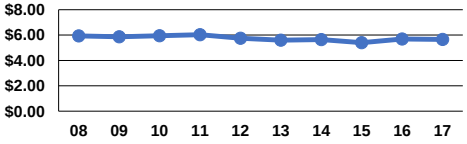
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.91	$71.92
Bus	$5.66	$78.51
Total	**$5.73**	**$76.73**

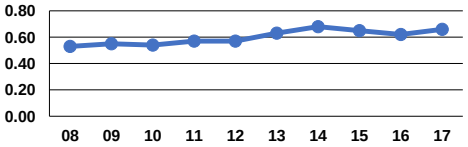
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.51	0.2	2.7
Bus	$8.56	0.7	9.2
Total	**$10.34**	**0.6**	**7.4**

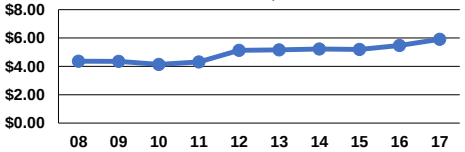
Operating Expense per Vehicle Revenue Mile: Bus



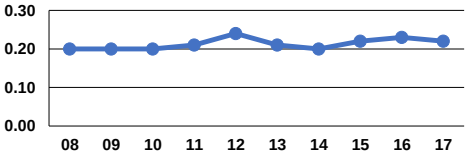
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eastchicago.com/page10/page90/index.html
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

861,757	**Annual Passenger Miles (PMT)**
127,448	**Annual Unlinked Trips (UPT)**
475	**Average Weekday Unlinked Trips**
184	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50042
Reporter Type: Full Reporter

Service Area Statistics

11	**Square Miles**
29,698	**Population**

Service Supplied

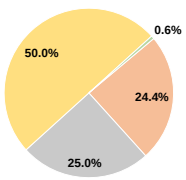
142,562	**Annual Vehicle Revenue Miles (VRM)**
12,608	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
7	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$317,848	24.4%
State Funds	$325,254	25.0%
Federal Assistance	$650,925	50.0%
Other Funds	$7,825	0.6%
Total Operating Funds Expended	**$1,301,852**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,119,477	86.0%
Materials and Supplies	$161,458	12.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$20,917	1.6%
Total Operating Expenses	**$1,301,852**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$336,805	$0	$0	20,376	6,300	20,386	3,217	0.0	2	1	50.0%	6.0
Bus	$965,047	$0	$0	841,381	121,148	122,176	9,391	0.0	5	3	40.0%	9.8
Total	**$1,301,852**	**$0**	**$0**	**861,757**	**127,448**	**142,562**	**12,608**	**0.0**	**7**	**4**	**42.9%**	

Performance Measures

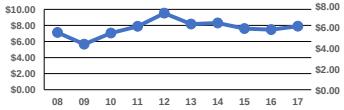
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.52	$104.70
Bus	$7.90	$102.76
Total	**$9.13**	**$103.26**

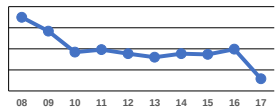
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.53	$53.46	0.3	2.0
Bus	$1.15	$7.97	1.0	12.9
Total	**$1.51**	**$10.21**	**0.9**	**10.1**

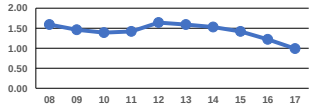
Operating Expense per Vehicle Revenue Mile: Bus



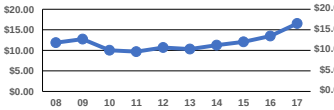
Operating Expense per Passenger Mile: Bus



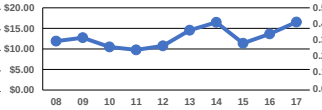
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



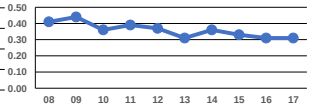
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.evansvillegov.org/mets
601 John Street
Evansville, IN 47713-2752

Metropolitan Evansville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

5,883,858 **Annual Passenger Miles (PMT)**
1,561,587 **Annual Unlinked Trips (UPT)**
5,425 **Average Weekday Unlinked Trips**
2,604 **Average Saturday Unlinked Trips**
822 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50043
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
119,961 **Population**

Service Supplied

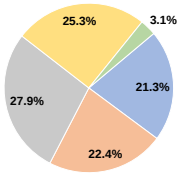
1,520,204 **Annual Vehicle Revenue Miles (VRM)**
118,658 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,746,823	21.3%
Local Funds	$1,842,914	22.4%
State Funds	$2,289,299	27.9%
Federal Assistance	$2,077,114	25.3%
Other Funds	$254,261	3.1%
Total Operating Funds Expended	**$8,210,411**	100.0%

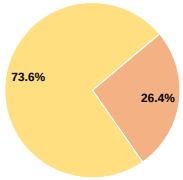
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$352,452	26.4%
State Funds	$0	0.0%
Federal Assistance	$981,249	73.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,333,701**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,354,942	77.4%
Materials and Supplies	$834,076	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,021,393	12.4%
Total Operating Expenses	**$8,210,411**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$275,265	$0	$0	$0	$275,265
Bus	22	-	$954,704	$26,905	$5,900	$70,927	$1,058,436
Total	**36**	**-**	**$1,229,969**	**$26,905**	**$5,900**	**$70,927**	**$1,333,701**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,080,658	$405,087	$275,265	421,707	67,375	354,618	30,638	0.0	15	14	6.7%	4.1
Bus	$6,129,753	$1,341,736	$1,058,436	5,462,151	1,494,212	1,165,586	88,020	0.0	32	22	31.3%	7.5
Total	**$8,210,411**	**$1,746,823**	**$1,333,701**	**5,883,858**	**1,561,587**	**1,520,204**	**118,658**	**0.0**	**47**	**36**	**23.4%**	

Performance Measures

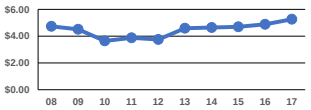
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$67.91
Bus	$5.26	$69.64
Total	**$5.40**	**$69.19**

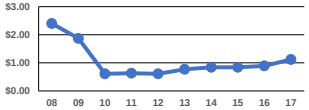
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.93	$30.88	0.2	2.2
Bus	$1.12	$4.10	1.3	17.0
Total	**$1.40**	**$5.26**	**1.0**	**13.2**

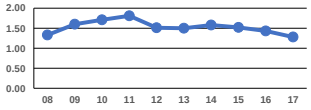
Operating Expense per Vehicle Revenue Mile: Bus



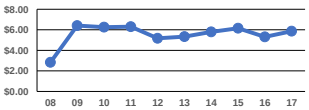
Operating Expense per Passenger Mile: Bus



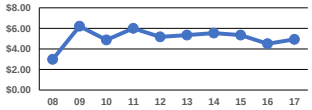
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



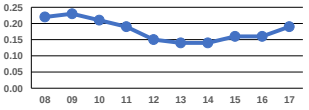
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fwcitilink.com/
801 Leesburg Road
Fort Wayne, IN 46808-2571

Fort Wayne Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN

172	**Square Miles**
313,492	**Population**
119	**Pop. Rank out of 498 UZAs**

Service Consumption

6,104,640	**Annual Passenger Miles (PMT)**
1,780,659	**Annual Unlinked Trips (UPT)**
6,391	**Average Weekday Unlinked Trips**
3,027	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111	**Square Miles**
268,485	**Population**

Service Supplied

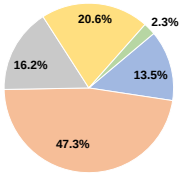
1,965,948	**Annual Vehicle Revenue Miles (VRM)**
140,398	**Annual Vehicle Revenue Hours (VRH)**
43	**Vehicles Operated in Maximum Service (VOMS)**
57	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,707,869	13.5%
Local Funds	$5,989,124	47.3%
State Funds	$2,048,372	16.2%
Federal Assistance	$2,611,309	20.6%
Other Funds	$296,939	2.3%
Total Operating Funds Expended	**$12,653,613**	100.0%

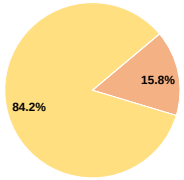
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$172,606	15.8%
State Funds	$0	0.0%
Federal Assistance	$921,907	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,094,513**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,679,730	76.5%
Materials and Supplies	$1,402,849	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,570,357	12.4%
Total Operating Expenses	**$12,652,936**	100.0%
Reconciling OE Cash Expenditures	$677	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$78,400	$0	$0	$0	$78,400
Bus	28	-	$839,490	$14,246	$3,800	$158,577	$1,016,113
Total	**43**	**-**	**$917,890**	**$14,246**	**$3,800**	**$158,577**	**$1,094,513**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,372,620	$186,736	$78,400	751,928	83,830	530,140	37,190	0.0	17	15	11.8%	4.8
Bus	$10,280,316	$1,521,133	$1,016,113	5,352,712	1,696,829	1,435,808	103,208	0.0	40	28	30.0%	6.5
Total	**$12,652,936**	**$1,707,869**	**$1,094,513**	**6,104,640**	**1,780,659**	**1,965,948**	**140,398**	**0.0**	**57**	**43**	**24.6%**	

Performance Measures

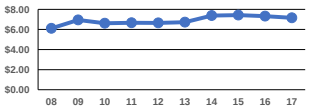
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$63.80
Bus	$7.16	$99.61
Total	**$6.44**	**$90.12**

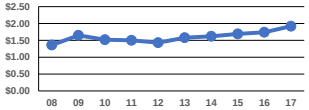
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$28.30	0.2	2.3
Bus	$1.92	$6.06	1.2	16.4
Total	**$2.07**	**$7.11**	**0.9**	**12.7**

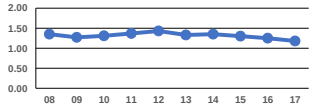
Operating Expense per Vehicle Revenue Mile: Bus



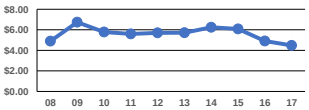
Operating Expense per Passenger Mile: Bus



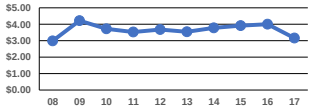
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



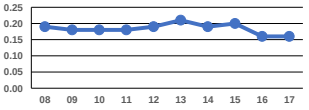
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptcbus.com/
100 West 4th Avenue
Gary, IN 46402

Gary Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

1,022,245	**Annual Passenger Miles (PMT)**
765,425	**Annual Unlinked Trips (UPT)**
2,728	**Average Weekday Unlinked Trips**
1,032	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Service Area Statistics

38	**Square Miles**
102,746	**Population**

Service Supplied

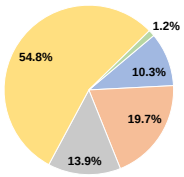
862,032	**Annual Vehicle Revenue Miles (VRM)**
61,704	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
25	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$651,050	10.3%
Local Funds	$1,248,270	19.7%
State Funds	$879,041	13.9%
Federal Assistance	$3,466,283	54.8%
Other Funds	$77,231	1.2%
Total Operating Funds Expended	**$6,321,875**	100.0%

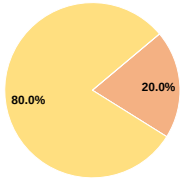
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$212,950	20.0%
State Funds	$0	0.0%
Federal Assistance	$851,799	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,064,749**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,141,769	65.5%
Materials and Supplies	$877,192	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,302,914	20.6%
Total Operating Expenses	**$6,321,875**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	16	-	$422,165	$0	$642,584	$0	$1,064,749
Total	**20**	**-**	**$422,165**	**$0**	**$642,584**	**$0**	**$1,064,749**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$717,960	$45,068	$0	81,196	15,264	91,134	5,442	0.0	5	4	20.0%	4.7
Bus	$5,603,915	$605,982	$1,064,749	941,049	750,161	770,898	56,262	0.0	20	16	20.0%	7.1
Total	**$6,321,875**	**$651,050**	**$1,064,749**	**1,022,245**	**765,425**	**862,032**	**61,704**	**0.0**	**25**	**20**	**20.0%**	

Performance Measures

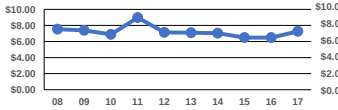
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.88	$131.93
Bus	$7.27	$99.60
Total	**$7.33**	**$102.45**

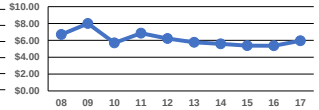
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.84	$47.04	0.2	2.8
Bus	$5.95	$7.47	1.0	13.3
Total	**$6.18**	**$8.26**	**0.9**	**12.4**

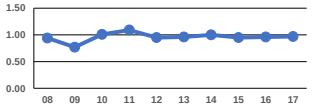
Operating Expense per Vehicle Revenue Mile: Bus



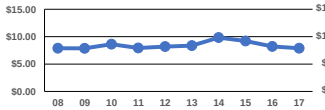
Operating Expense per Passenger Mile: Bus



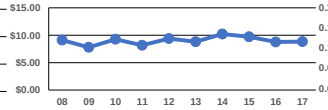
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



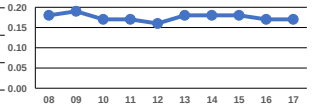
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connect-transit.com/
351 Wylie Drive
Normal, IL 61761

Bloomington-Normal Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 **Square Miles**
132,600 **Population**
243 **Pop. Rank out of 498 UZAs**

Service Consumption

7,224,466 **Annual Passenger Miles (PMT)**
2,301,007 **Annual Unlinked Trips (UPT)**
7,668 **Average Weekday Unlinked Trips**
4,421 **Average Saturday Unlinked Trips**
2,280 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
129,107 **Population**

Service Supplied

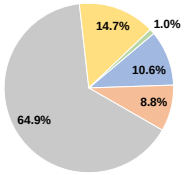
1,672,646 **Annual Vehicle Revenue Miles (VRM)**
141,078 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,251,585	10.6%
Local Funds	$1,046,195	8.8%
State Funds	$7,681,950	64.9%
Federal Assistance	$1,739,100	14.7%
Other Funds	$115,986	1.0%
Total Operating Funds Expended	**$11,834,816**	100.0%

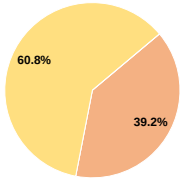
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,675,611	39.2%
State Funds	$0	0.0%
Federal Assistance	$2,602,654	60.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,278,265**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,523,823	80.5%
Materials and Supplies	$1,236,509	10.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,074,484	9.1%
Total Operating Expenses	**$11,834,816**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$0	$0	$94,770	$0	$94,770
Bus	31	-	$3,361,780	$541,065	$151,113	$129,537	$4,183,495
Total	**44**	**-**	**$3,361,780**	**$541,065**	**$245,883**	**$129,537**	**$4,278,265**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,589,747	$123,656	$94,770	486,869	83,366	365,955	27,753	0.0	13	13	0.0%	5.5
Bus	$9,245,069	$1,127,929	$4,183,495	6,737,597	2,217,641	1,306,691	113,325	0.0	42	31	26.2%	10.0
Total	**$11,834,816**	**$1,251,585**	**$4,278,265**	**7,224,466**	**2,301,007**	**1,672,646**	**141,078**	**0.0**	**55**	**44**	**20.0%**	

Performance Measures

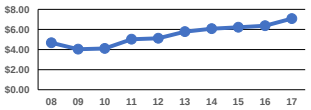
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.08	$93.31
Bus	$7.08	$81.58
Total	**$7.08**	**$83.89**

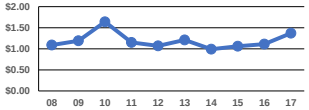
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.32	$31.06	0.2	3.0
Bus	$1.37	$4.17	1.7	19.6
Total	**$1.64**	**$5.14**	**1.4**	**16.3**

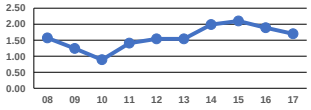
Operating Expense per Vehicle Revenue Mile: Bus



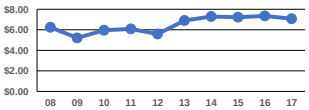
Operating Expense per Passenger Mile: Bus



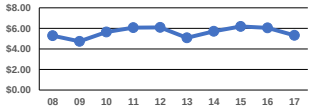
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



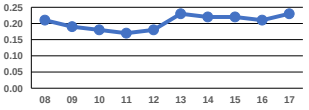
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.indygo.net/
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN

706	**Square Miles**
1,487,483	**Population**
33	**Pop. Rank out of 498 UZAs**

Service Consumption

43,859,005	**Annual Passenger Miles (PMT)**
9,064,009	**Annual Unlinked Trips (UPT)**
30,678	**Average Weekday Unlinked Trips**
15,599	**Average Saturday Unlinked Trips**
7,596	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396	**Square Miles**
928,281	**Population**

Service Supplied

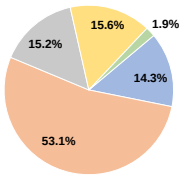
9,900,125	**Annual Vehicle Revenue Miles (VRM)**
712,594	**Annual Vehicle Revenue Hours (VRH)**
209	**Vehicles Operated in Maximum Service (VOMS)**
240	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,057,717	14.3%
Local Funds	$37,440,468	53.1%
State Funds	$10,695,383	15.2%
Federal Assistance	$10,969,792	15.6%
Other Funds	$1,309,673	1.9%
Total Operating Funds Expended	**$70,473,033**	100.0%

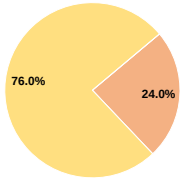
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,120,245	24.0%
State Funds	$0	0.0%
Federal Assistance	$6,701,430	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,821,675**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$42,079,449	59.8%
Materials and Supplies	$8,274,930	11.8%
Purchased Transportation	$9,251,690	13.1%
Other Operating Expenses	$10,798,632	15.3%
Total Operating Expenses	**$70,404,701**	100.0%
Reconciling OE Cash Expenditures	$68,332	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	71	$1,126,896	$0	$0	$0	$1,126,896
Bus	138	-	$7,176,992	$0	$444,887	$72,900	$7,694,779
Total	**138**	**71**	**$8,303,888**	**$0**	**$444,887**	**$72,900**	**$8,821,675**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$10,370,485	$1,058,855	$1,126,896	3,806,596	309,242	2,982,057	184,842	0.0	75	71	5.3%	2.9
Bus	$60,034,216	$8,998,862	$7,694,779	40,052,409	8,754,767	6,918,068	527,752	0.0	165	138	16.4%	9.1
Total	**$70,404,701**	**$10,057,717**	**$8,821,675**	**43,859,005**	**9,064,009**	**9,900,125**	**712,594**	**0.0**	**240**	**209**	**12.9%**	

Performance Measures

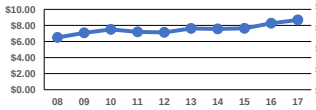
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$56.10
Bus	$8.68	$113.75
Total	**$7.11**	**$98.80**

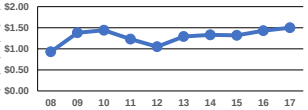
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$33.54	0.1	1.7
Bus	$1.50	$6.86	1.3	16.6
Total	**$1.61**	**$7.77**	**0.9**	**12.7**

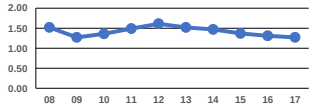
Operating Expense per Vehicle Revenue Mile: Bus



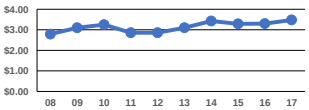
Operating Expense per Passenger Mile: Bus



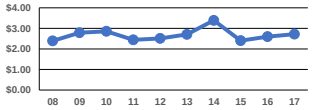
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



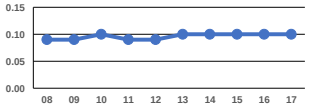
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocitybus.com/
1250 Canal Road
Lafayette, IN 47902-0588

Greater Lafayette Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN

64	**Square Miles**
147,725	**Population**
223	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

74	**Square Miles**
134,333	**Population**

Service Consumption

11,518,340	**Annual Passenger Miles (PMT)**
4,583,247	**Annual Unlinked Trips (UPT)**
16,682	**Average Weekday Unlinked Trips**
4,060	**Average Saturday Unlinked Trips**
2,170	**Average Sunday Unlinked Trips**

Service Supplied

1,873,304	**Annual Vehicle Revenue Miles (VRM)**
148,003	**Annual Vehicle Revenue Hours (VRH)**
61	**Vehicles Operated in Maximum Service (VOMS)**
72	**Vehicles Available for Maximum Service (VAMS)**

Database Information

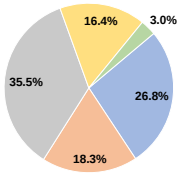
NTDID:	50051
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,116,155	26.8%
Local Funds	$2,122,296	18.3%
State Funds	$4,122,009	35.5%
Federal Assistance	$1,906,214	16.4%
Other Funds	$348,865	3.0%
Total Operating Funds Expended	**$11,615,539**	100.0%

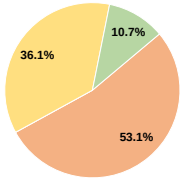
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$810,855	53.1%
State Funds	$0	0.0%
Federal Assistance	$551,439	36.1%
Other Funds	$163,773	10.7%
Total Capital Funds Expended	**$1,526,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,894,481	76.6%
Materials and Supplies	$1,135,219	9.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,585,839	13.7%
Total Operating Expenses	**$11,615,539**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	56	-	$732,662	$91,616	$580,453	$121,336	$1,526,067
Total	**61**	**-**	**$732,662**	**$91,616**	**$580,453**	**$121,336**	**$1,526,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$726,493	$119,984	$0	156,116	28,420	109,510	9,129	0.0	6	5	16.7%	3.7
Bus	$10,889,046	$2,996,171	$1,526,067	11,362,224	4,554,827	1,763,794	138,874	0.0	66	56	15.2%	7.4
Total	**$11,615,539**	**$3,116,155**	**$1,526,067**	**11,518,340**	**4,583,247**	**1,873,304**	**148,003**	**0.0**	**72**	**61**	**15.3%**	

Performance Measures

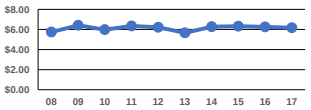
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.63	$79.58
Bus	$6.17	$78.41
Total	**$6.20**	**$78.48**

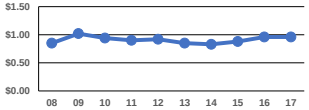
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.65	$25.56	0.3	3.1
Bus	$0.96	$2.39	2.6	32.8
Total	**$1.01**	**$2.53**	**2.4**	**31.0**

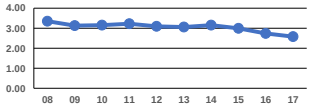
Operating Expense per Vehicle Revenue Mile: Bus



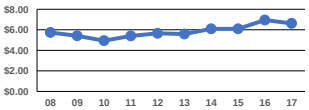
Operating Expense per Passenger Mile: Bus



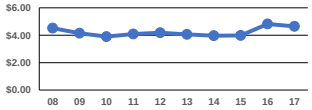
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



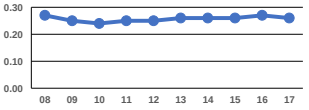
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtranspo.com/
1401 S. Lafayette Blvd.
South Bend, IN 46613

South Bend Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Service Consumption

5,112,799 **Annual Passenger Miles (PMT)**
1,645,289 **Annual Unlinked Trips (UPT)**
5,819 **Average Weekday Unlinked Trips**
2,726 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68 **Square Miles**
154,346 **Population**

Service Supplied

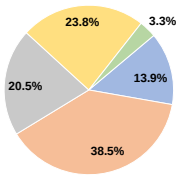
1,599,218 **Annual Vehicle Revenue Miles (VRM)**
118,290 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,341,274	13.9%
Local Funds	$3,722,111	38.5%
State Funds	$1,981,382	20.5%
Federal Assistance	$2,298,219	23.8%
Other Funds	$318,839	3.3%
Total Operating Funds Expended	**$9,661,825**	100.0%

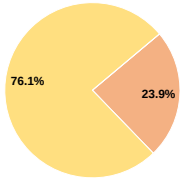
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$489,660	23.9%
State Funds	$0	0.0%
Federal Assistance	$1,560,526	76.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,050,186**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,280,870	75.4%
Materials and Supplies	$1,144,335	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,236,620	12.8%
Total Operating Expenses	**$9,661,825**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$409,120	$14,230	$0	$0	$423,350
Bus	35	-	$1,587,513	$3,935	$580	$34,808	$1,626,836
Total	**48**	**-**	**$1,996,633**	**$18,165**	**$580**	**$34,808**	**$2,050,186**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,468,213	$134,758	$423,350	569,754	68,497	316,869	24,221	0.0	16	13	18.8%	3.4
Bus	$8,193,612	$1,206,516	$1,626,836	4,543,045	1,576,792	1,282,349	94,069	0.0	51	35	31.4%	9.0
Total	**$9,661,825**	**$1,341,274**	**$2,050,186**	**5,112,799**	**1,645,289**	**1,599,218**	**118,290**	**0.0**	**67**	**48**	**28.4%**	

Performance Measures

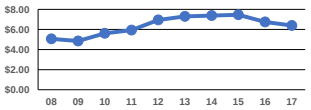
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$60.62
Bus	$6.39	$87.10
Total	**$6.04**	**$81.68**

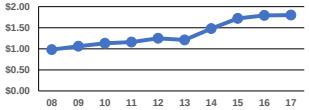
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$21.43	0.2	2.8
Bus	$1.80	$5.20	1.2	16.8
Total	**$1.89**	**$5.87**	**1.0**	**13.9**

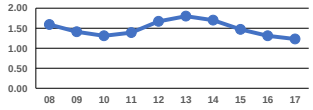
Operating Expense per Vehicle Revenue Mile: Bus



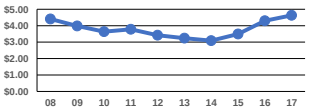
Operating Expense per Passenger Mile: Bus



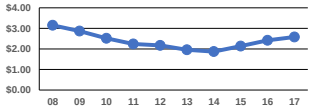
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



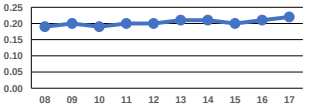
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrehaute.in.gov/
901 South 14th Street
Terre Haute, IN 47807-4923

Terre Haute Transit Utility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN

53	**Square Miles**
92,742	**Population**
316	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

18	**Square Miles**
59,614	**Population**

Service Consumption

524,188	**Annual Passenger Miles (PMT)**
277,108	**Annual Unlinked Trips (UPT)**
1,074	**Average Weekday Unlinked Trips**
188	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

477,457	**Annual Vehicle Revenue Miles (VRM)**
40,792	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
15	**Vehicles Available for Maximum Service (VAMS)**

Database Information

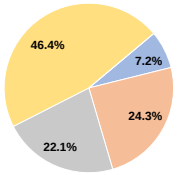
NTDID: 50053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$171,298	7.2%
Local Funds	$576,429	24.3%
State Funds	$522,531	22.1%
Federal Assistance	$1,098,960	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,369,218**	100.0%

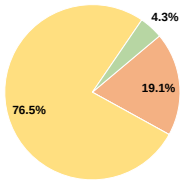
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,377	19.1%
State Funds	$0	0.0%
Federal Assistance	$193,510	76.5%
Other Funds	$11,000	4.3%
Total Capital Funds Expended	**$252,887**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,017,613	85.2%
Materials and Supplies	$263,883	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$87,722	3.7%
Total Operating Expenses	**$2,369,218**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	8	-	$248,878	$0	$4,009	$0	$252,887
Total	**11**	**-**	**$248,878**	**$0**	**$4,009**	**$0**	**$252,887**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$340,008	$40,709	$0	88,858	18,093	41,653	8,684	0.0	3	3	0.0%	6.3
Bus	$2,029,210	$130,589	$252,887	435,330	259,015	435,804	32,108	0.0	12	8	33.3%	4.8
Total	**$2,369,218**	**$171,298**	**$252,887**	**524,188**	**277,108**	**477,457**	**40,792**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

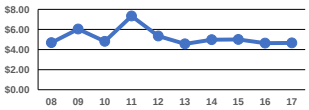
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.16	$39.15
Bus	$4.66	$63.20
Total	**$4.96**	**$58.08**

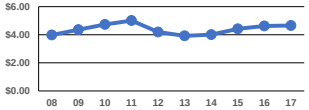
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.83	$18.79	0.4	2.1
Bus	$4.66	$7.83	0.6	8.1
Total	**$4.52**	**$8.55**	**0.6**	**6.8**

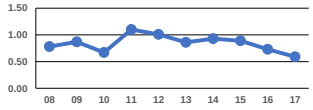
Operating Expense per Vehicle Revenue Mile: Bus



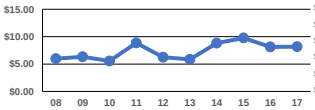
Operating Expense per Passenger Mile: Bus



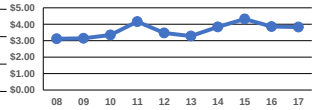
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



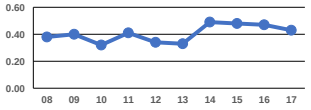
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mitsbus.org/
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN

47	**Square Miles**
90,580	**Population**
322	**Pop. Rank out of 498 UZAs**

Service Consumption

4,607,085	**Annual Passenger Miles (PMT)**
1,433,005	**Annual Unlinked Trips (UPT)**
5,298	**Average Weekday Unlinked Trips**
1,580	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
70,085	**Population**

Service Supplied

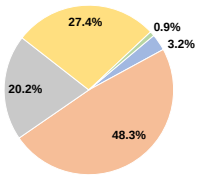
980,109	**Annual Vehicle Revenue Miles (VRM)**
75,959	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$228,834	3.2%
Local Funds	$3,468,917	48.3%
State Funds	$1,446,784	20.2%
Federal Assistance	$1,970,325	27.4%
Other Funds	$64,671	0.9%
Total Operating Funds Expended	**$7,179,531**	100.0%

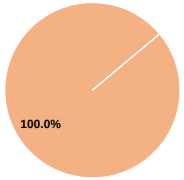
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$296,547	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$296,547**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,164,900	72.6%
Materials and Supplies	$786,254	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,158,729	16.3%
Total Operating Expenses	**$7,109,883**	100.0%
Reconciling OE Cash Expenditures	$69,648	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$46,543	$0	$0	$28,030	$74,573
Bus	26	-	$131,685	$0	$0	$90,289	$221,974
Total	**36**	**-**	**$178,228**	**$0**	**$0**	**$118,319**	**$296,547**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,710,599	$44,701	$74,573	237,921	55,589	208,175	20,245	0.0	16	10	37.5%	5.6
Bus	$5,399,284	$184,133	$221,974	4,369,164	1,377,416	771,934	55,714	0.0	34	26	23.5%	9.3
Total	**$7,109,883**	**$228,834**	**$296,547**	**4,607,085**	**1,433,005**	**980,109**	**75,959**	**0.0**	**50**	**36**	**28.0%**	

Performance Measures

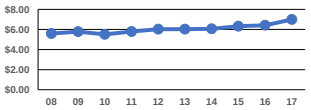
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.22	$84.49
Bus	$6.99	$96.91
Total	**$7.25**	**$93.60**

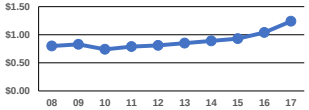
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.19	$30.77	0.3	2.7
Bus	$1.24	$3.92	1.8	24.7
Total	**$1.54**	**$4.96**	**1.5**	**18.9**

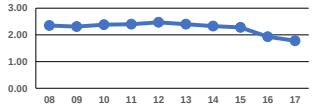
Operating Expense per Vehicle Revenue Mile: Bus



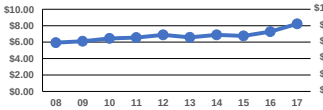
Operating Expense per Passenger Mile: Bus



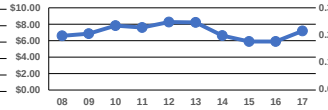
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



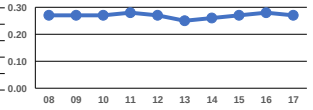
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitylink.org/
2105 Northeast Jefferson Street
Peoria, IL 61603-3587

Greater Peoria Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL

144	**Square Miles**
266,921	**Population**
139	**Pop. Rank out of 498 UZAs**

Service Consumption

17,431,323	**Annual Passenger Miles (PMT)**
2,850,323	**Annual Unlinked Trips (UPT)**
9,609	**Average Weekday Unlinked Trips**
5,463	**Average Saturday Unlinked Trips**
1,976	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105	**Square Miles**
209,896	**Population**

Service Supplied

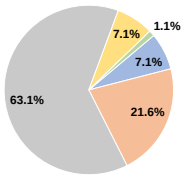
2,923,405	**Annual Vehicle Revenue Miles (VRM)**
180,068	**Annual Vehicle Revenue Hours (VRH)**
82	**Vehicles Operated in Maximum Service (VOMS)**
100	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,866,225	7.1%
Local Funds	$5,676,034	21.6%
State Funds	$16,596,667	63.1%
Federal Assistance	$1,879,289	7.1%
Other Funds	$286,134	1.1%
Total Operating Funds Expended	**$26,304,349**	100.0%

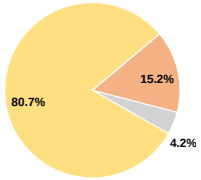
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$696,637	15.2%
State Funds	$191,522	4.2%
Federal Assistance	$3,703,689	80.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,591,848**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,679,743	59.4%
Materials and Supplies	$2,286,106	10.7%
Purchased Transportation	$3,381,402	15.8%
Other Operating Expenses	$2,993,378	14.0%
Total Operating Expenses	**$21,340,629**	100.0%
Reconciling OE Cash Expenditures	$4,963,720	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	37	$0	$0	$0	$0	$0
Bus	45	-	$2,615,866	$1,092,890	$335,039	$548,053	$4,591,848
Total	**45**	**37**	**$2,615,866**	**$1,092,890**	**$335,039**	**$548,053**	**$4,591,848**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,606,302	$284,036	$0	889,831	138,603	890,744	68,269	0.0	39	37	5.1%	7.8
Bus	$17,734,327	$1,582,189	$4,591,848	16,541,492	2,711,720	2,032,661	111,799	0.0	61	45	26.2%	10.1
Total	**$21,340,629**	**$1,866,225**	**$4,591,848**	**17,431,323**	**2,850,323**	**2,923,405**	**180,068**	**0.0**	**100**	**82**	**18.0%**	

Performance Measures

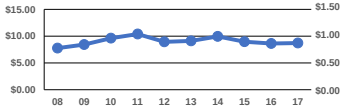
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$52.82
Bus	$8.72	$158.63
Total	**$7.30**	**$118.51**

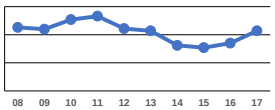
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.05	$26.02	0.2	2.0
Bus	$1.07	$6.54	1.3	24.3
Total	**$1.22**	**$7.49**	**1.0**	**15.8**

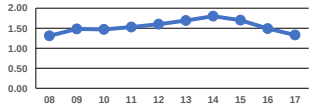
Operating Expense per Vehicle Revenue Mile: Bus



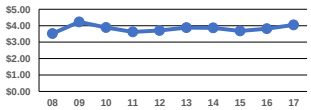
Operating Expense per Passenger Mile: Bus



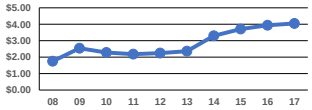
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



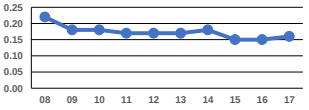
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.qcmetrolink.com/
1515 River Drive
Moline , IL 61265

Rock Island County Metropolitan Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL

138	**Square Miles**
280,051	**Population**
134	**Pop. Rank out of 498 UZAs**

Service Consumption

10,084,940	**Annual Passenger Miles (PMT)**
3,257,763	**Annual Unlinked Trips (UPT)**
11,052	**Average Weekday Unlinked Trips**
6,379	**Average Saturday Unlinked Trips**
3,206	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46	**Square Miles**
120,378	**Population**

Service Supplied

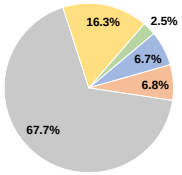
2,544,514	**Annual Vehicle Revenue Miles (VRM)**
172,859	**Annual Vehicle Revenue Hours (VRH)**
62	**Vehicles Operated in Maximum Service (VOMS)**
78	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,233,397	6.7%
Local Funds	$1,249,351	6.8%
State Funds	$12,475,153	67.7%
Federal Assistance	$3,007,142	16.3%
Other Funds	$465,928	2.5%
Total Operating Funds Expended	**$18,430,971**	100.0%

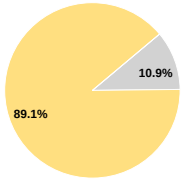
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,255,539	10.9%
Federal Assistance	$10,226,664	89.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,482,203**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,601,730	64.5%
Materials and Supplies	$1,862,443	10.3%
Purchased Transportation	$936,902	5.2%
Other Operating Expenses	$3,593,675	20.0%
Total Operating Expenses	**$17,994,750**	100.0%
Reconciling OE Cash Expenditures	$316,551	
Purchased Transportation (Reported Separately)	$119,670 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	4	$373,000	$0	$0	$0	$373,000
Ferryboat	-	3	$0	$0	$321,013	$0	$321,013
Bus	46 [1]	-	$957,424	$701,520	$9,105,193	$24,053	$10,788,190
Total	**55**	**7**	**$1,330,424**	**$701,520**	**$9,426,206**	**$24,053**	**$11,482,203**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,482,326	$204,240	$373,000	646,514	69,174	277,405	20,286	0.0	17	13	23.5%	6.2
Ferryboat	$594,425	$198,630	$321,013	223,648	43,584	13,592	1,812	8.1	3	3	0.0%	17.3
Bus	$15,864,047 [1]	$826,791 [1]	$10,788,190	9,214,778	3,145,005	2,253,517	150,761	0.0	58	46 [1]	20.7%	8.8
Total	**$17,940,798**	**$1,229,661**	**$11,482,203**	**10,084,940**	**3,257,763**	**2,544,514**	**172,859**	**8.1**	**78**	**62**	**20.5%**	

Performance Measures

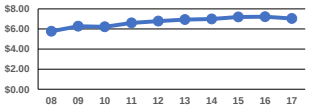
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$73.07
Ferryboat	$43.73	$328.05
Bus	$7.04	$105.23
Total	**$7.05**	**$103.79**

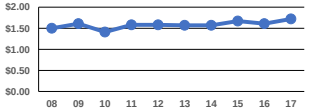
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.29	$21.43	0.2	3.4
Ferryboat	$2.66	$13.64	3.2	24.1
Bus	$1.72	$5.04	1.4	20.9
Total	**$1.78**	**$5.51**	**1.3**	**18.8**

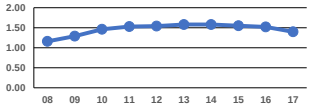
Operating Expense per Vehicle Revenue Mile: Bus



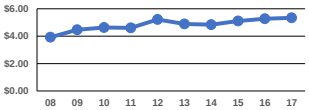
Operating Expense per Passenger Mile: Bus



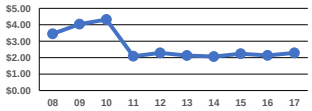
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



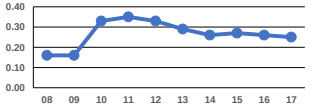
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.

http://www.rmtd.org/
520 Mulberry Street
Rockford, IL 61101-1016

Rockford Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL

153	**Square Miles**
296,863	**Population**
127	**Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL

Service Consumption

7,727,531	**Annual Passenger Miles (PMT)**
1,680,231	**Annual Unlinked Trips (UPT)**
5,741	**Average Weekday Unlinked Trips**
3,040	**Average Saturday Unlinked Trips**
874	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

155	**Square Miles**
227,502	**Population**

Service Supplied

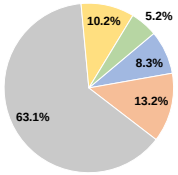
1,948,358	**Annual Vehicle Revenue Miles (VRM)**
144,588	**Annual Vehicle Revenue Hours (VRH)**
51	**Vehicles Operated in Maximum Service (VOMS)**
75	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,301,165	8.3%
Local Funds	$2,063,560	13.2%
State Funds	$9,858,089	63.1%
Federal Assistance	$1,587,153	10.2%
Other Funds	$812,025	5.2%
Total Operating Funds Expended	**$15,621,992**	100.0%

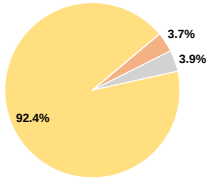
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,213	3.7%
State Funds	$57,906	3.9%
Federal Assistance	$1,358,299	92.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,470,418**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,054,483	79.0%
Materials and Supplies	$1,576,091	10.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,632,677	10.7%
Total Operating Expenses	**$15,263,251**	100.0%
Reconciling OE Cash Expenditures	$13,150	
Purchased Transportation (Reported Separately)	$345,591 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	27 [2]	-	$569,581	$5,622	$0	$25,739	$600,942
Bus	24	-	$0	$20,286	$752,500	$96,690	$869,476
Total	**51**	**-**	**$569,581**	**$25,908**	**$752,500**	**$122,429**	**$1,470,418**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,661,153 [2]	$241,777 [2]	$600,942	862,951	105,786	748,313	48,245	0.0	35	27 [2]	22.9%	4.9
Bus	$11,584,818	$1,037,931	$869,476	6,864,580	1,574,445	1,200,045	96,343	0.0	40	24	40.0%	8.6
Total	**$15,245,971**	**$1,279,708**	**$1,470,418**	**7,727,531**	**1,680,231**	**1,948,358**	**144,588**	**0.0**	**75**	**51**	**32.0%**	

Performance Measures

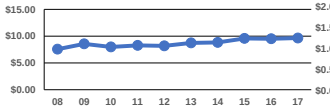
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$75.89
Bus	$9.65	$120.25
Total	**$7.83**	**$105.44**

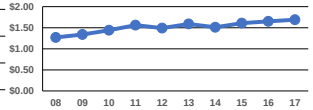
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	$34.61	0.1	2.2
Bus	$1.69	$7.36	1.3	16.3
Total	**$1.97**	**$9.07**	**0.9**	**11.6**

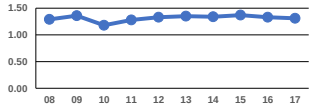
Operating Expense per Vehicle Revenue Mile: Bus



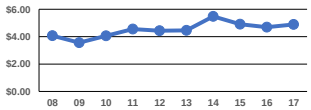
Operating Expense per Passenger Mile: Bus



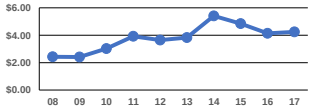
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



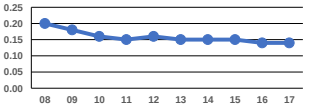
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

http://www.smtd.org/
928 South Ninth Street
Springfield, IL 62703-2497

Springfield Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL

92	**Square Miles**
161,316	**Population**
206	**Pop. Rank out of 498 UZAs**

Service Consumption

6,531,107	**Annual Passenger Miles (PMT)**
1,725,884	**Annual Unlinked Trips (UPT)**
6,155	**Average Weekday Unlinked Trips**
3,006	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65	**Square Miles**
123,682	**Population**

Service Supplied

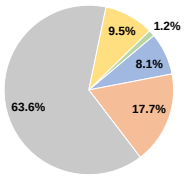
1,766,918	**Annual Vehicle Revenue Miles (VRM)**
138,201	**Annual Vehicle Revenue Hours (VRH)**
58	**Vehicles Operated in Maximum Service (VOMS)**
78	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,145,233	8.1%
Local Funds	$2,500,332	17.7%
State Funds	$9,013,068	63.6%
Federal Assistance	$1,339,931	9.5%
Other Funds	$166,274	1.2%
Total Operating Funds Expended	**$14,164,838**	100.0%

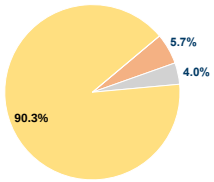
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,257	5.7%
State Funds	$136,976	4.0%
Federal Assistance	$3,118,154	90.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,451,387**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,368,245	75.7%
Materials and Supplies	$1,919,791	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,413,105	10.3%
Total Operating Expenses	**$13,701,141**	100.0%
Reconciling OE Cash Expenditures	$463,697	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$291,031	$0	$0	$0	$291,031
Bus	46	-	$831,618	$184,522	$2,125,938	$18,278	$3,160,356
Total	**58**	**-**	**$1,122,649**	**$184,522**	**$2,125,938**	**$18,278**	**$3,451,387**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,667,967	$228,586	$291,031	474,422	77,957	385,788	30,988	0.0	20	12	40.0%	4.9
Bus	$12,033,174	$916,647	$3,160,356	6,056,685	1,647,927	1,381,130	107,213	0.0	58	46	20.7%	9.1
Total	**$13,701,141**	**$1,145,233**	**$3,451,387**	**6,531,107**	**1,725,884**	**1,766,918**	**138,201**	**0.0**	**78**	**58**	**25.6%**	

Performance Measures

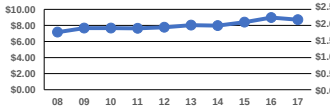
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.32	$53.83
Bus	$8.71	$112.24
Total	**$7.75**	**$99.14**

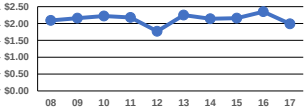
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$21.40	0.2	2.5
Bus	$1.99	$7.30	1.2	15.4
Total	**$2.10**	**$7.94**	**1.0**	**12.5**

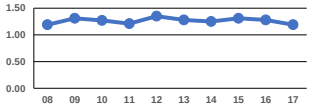
Operating Expense per Vehicle Revenue Mile: Bus



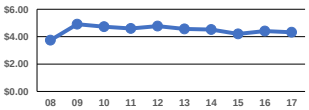
Operating Expense per Passenger Mile: Bus



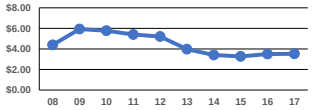
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



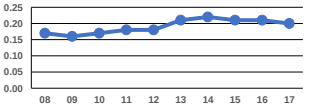
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cumtd.com/
1101 East University Avenue
Urbana, IL 61802-2009

Champaign-Urbana Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL

47	**Square Miles**
145,361	**Population**
224	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

22,591,669	**Annual Passenger Miles (PMT)**
12,076,259	**Annual Unlinked Trips (UPT)**
41,050	**Average Weekday Unlinked Trips**
17,880	**Average Saturday Unlinked Trips**
12,175	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

40	**Square Miles**
136,828	**Population**

Service Supplied

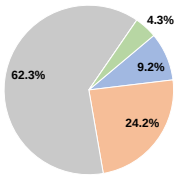
3,459,140	**Annual Vehicle Revenue Miles (VRM)**
310,032	**Annual Vehicle Revenue Hours (VRH)**
119	**Vehicles Operated in Maximum Service (VOMS)**
144	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,038,426	9.2%
Local Funds	$7,971,511	24.2%
State Funds	$20,544,494	62.3%
Federal Assistance	$0	0.0%
Other Funds	$1,422,331	4.3%
Total Operating Funds Expended	**$32,976,762**	100.0%

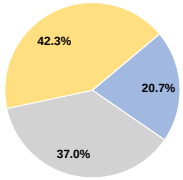
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,616,117	20.7%
Local Funds	$0	0.0%
State Funds	$8,257,813	37.0%
Federal Assistance	$9,419,068	42.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,292,998**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,719,538	76.5%
Materials and Supplies	$3,781,302	11.7%
Purchased Transportation	$451,436	1.4%
Other Operating Expenses	$3,341,070	10.3%
Total Operating Expenses	**$32,293,346**	100.0%
Reconciling OE Cash Expenditures	$683,416	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	15	$25,709	$0	$0	$0	$25,709
Bus	96	-	$18,176,885	$216,354	$2,679,811	$1,194,239	$22,267,289
Total	**104**	**15**	**$18,202,594**	**$216,354**	**$2,679,811**	**$1,194,239**	**$22,292,998**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,523,892	$276,810	$25,709	622,422	136,451	343,595	40,434	0.0	35	23	34.3%	4.4
Bus	$30,769,454	$7,377,733	$22,267,289	21,969,247	11,939,808	3,115,545	269,598	0.0	109	96	11.9%	7.7
Total	**$32,293,346**	**$7,654,543**	**$22,292,998**	**22,591,669**	**12,076,259**	**3,459,140**	**310,032**	**0.0**	**144**	**119**	**17.4%**	

Performance Measures

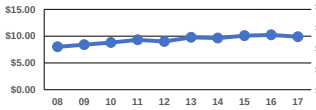
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$37.69
Bus	$9.88	$114.13
Total	**$9.34**	**$104.16**

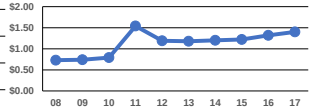
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.45	$11.17	0.4	3.4
Bus	$1.40	$2.58	3.8	44.3
Total	**$1.43**	**$2.67**	**3.5**	**39.0**

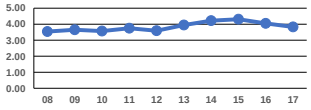
Operating Expense per Vehicle Revenue Mile: Bus



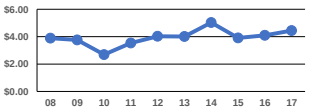
Operating Expense per Passenger Mile: Bus



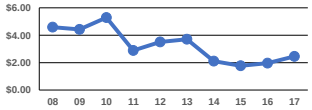
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



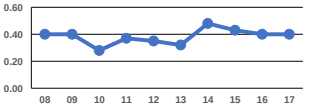
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decaturil.gov/transit.htm/
555 East Wood Street
Decatur, IL 62523-1325

Decatur Public Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 **Square Miles**
93,863 **Population**
313 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

3,647,841 **Annual Passenger Miles (PMT)**
1,240,680 **Annual Unlinked Trips (UPT)**
3,982 **Average Weekday Unlinked Trips[1]**
3,732 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 **Square Miles**
82,155 **Population**

Service Supplied

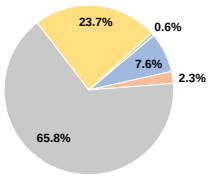
1,098,106 **Annual Vehicle Revenue Miles (VRM)**
80,110 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$533,100	7.6%
Local Funds	$159,981	2.3%
State Funds	$4,616,001	65.8%
Federal Assistance	$1,660,363	23.7%
Other Funds	$43,720	0.6%
Total Operating Funds Expended	**$7,013,165**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	19	-	$0	$0	$0	$0	$0
Total	**25**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,091,609	72.7%
Materials and Supplies	$845,388	12.1%
Purchased Transportation	$75,736	1.1%
Other Operating Expenses	$989,182	14.1%
Total Operating Expenses	**$7,001,915**	100.0%
Reconciling OE Cash Expenditures	$11,250	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,247,719	$36,573	$0	71,298	19,492	112,780	10,019	0.0	7	6	14.3%	6.7
Demand Response - Taxi	$112,835	$12,746	$0	71,191	12,446	23,637	1,567	0.0	6	6	0.0%	0.0
Bus	$5,641,361	$483,781	$0	3,505,352	1,208,742	961,689	68,524	0.0	23	19	17.4%	13.0
Total	**$7,001,915**	**$533,100**	**$0**	**3,647,841**	**1,240,680**	**1,098,106**	**80,110**	**0.0**	**36**	**31**	**13.9%**	

Performance Measures

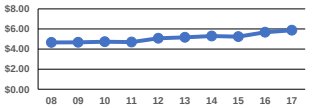
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.06	$124.54
Demand Response - Taxi	$4.77	$72.01
Bus	$5.87	$82.33
Total	**$6.38**	**$87.40**

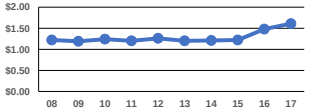
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.50	$64.01	0.2	1.9
Demand Response - Taxi	$1.58	$9.07	0.5	7.9
Bus	$1.61	$4.67	1.3	17.6
Total	**$1.92**	**$5.64**	**1.1**	**15.5**

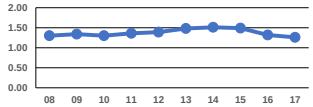
Operating Expense per Vehicle Revenue Mile: Bus



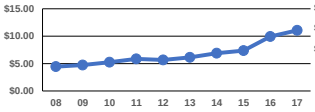
Operating Expense per Passenger Mile: Bus



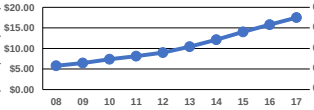
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



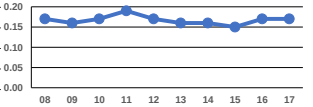
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.transitchicago.com/
567 West Lake Street
Chicago, IL 60661-1498

Chicago Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

1,972,073,598	**Annual Passenger Miles (PMT)**
479,435,218	**Annual Unlinked Trips (UPT)**
1,540,770	**Average Weekday Unlinked Trips**
916,836	**Average Saturday Unlinked Trips**
684,820	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

309	**Square Miles**
3,217,332	**Population**

Service Supplied

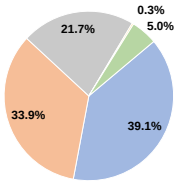
125,902,692	**Annual Vehicle Revenue Miles (VRM)**
9,861,626	**Annual Vehicle Revenue Hours (VRH)**
2,719	**Vehicles Operated in Maximum Service (VOMS)**
3,333	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$564,829,047	39.1%
Local Funds	$490,781,353	33.9%
State Funds	$313,461,754	21.7%
Federal Assistance	$4,133,529	0.3%
Other Funds	$72,832,849	5.0%
Total Operating Funds Expended	**$1,446,038,532**	100.0%

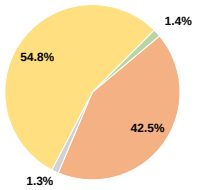
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,578,170	42.5%
State Funds	$5,012,497	1.3%
Federal Assistance	$213,524,412	54.8%
Other Funds	$5,545,243	1.4%
Total Capital Funds Expended	**$389,660,322**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,128,871,969	79.8%
Materials and Supplies	$112,540,815	8.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$173,394,239	12.3%
Total Operating Expenses	**$1,414,807,023**	100.0%
Reconciling OE Cash Expenditures	$31,231,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	1,140	-	$60,195,696	$58,635,651	$204,732,359	$80,494	$323,644,200
Bus	1,579	-	$36,879,693	$7,437,829	$21,262,196	$436,404	$66,016,122
Total	**2,719**	**-**	**$97,075,389**	**$66,073,480**	**$225,994,555**	**$516,898**	**$389,660,322**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Heavy Rail	$604,098,753	$294,492,127	$323,644,200	1,359,029,663	230,204,047	73,612,276	4,089,367	207.8	1,462	1,140	22.0%	16.6
Bus	$810,708,270	$270,336,920	$66,016,122	613,043,935	249,231,171	52,290,416	5,772,259	4.1	1,871	1,579	15.6%	7.9
Total	**$1,414,807,023**	**$564,829,047**	**$389,660,322**	**1,972,073,598**	**479,435,218**	**125,902,692**	**9,861,626**	**211.9**	**3,333**	**2,719**	**18.4%**	

Performance Measures

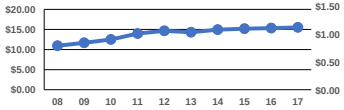
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.21	$147.72
Bus	$15.50	$140.45
Total	**$11.24**	**$143.47**

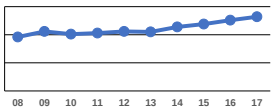
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.44	$2.62	3.1	56.3
Bus	$1.32	$3.25	4.8	43.2
Total	**$0.72**	**$2.95**	**3.8**	**48.6**

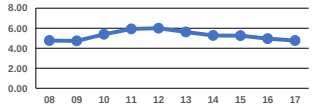
Operating Expense per Vehicle Revenue Mile: Bus



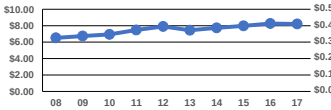
Operating Expense per Passenger Mile: Bus



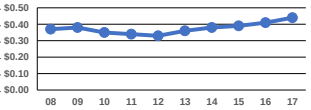
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



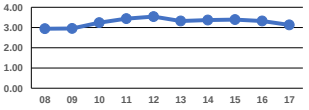
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shorelinemetro.com/
608 South Commerce Street
Sheboygan, WI 53081-4356

Shoreline Metro

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI

33	**Square Miles**
71,313	**Population**
388	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23	**Square Miles**
59,490	**Population**

Service Consumption

565,315	**Annual Unlinked Trips (UPT)**

Service Supplied

699,025	**Annual Vehicle Revenue Miles (VRM)**
50,218	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50088
Reporter Type: Reduced Reporter

Financial Information

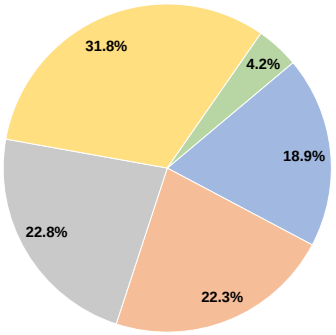
Sources of Operating Funds Expended

Fare Revenues	$740,110	18.9%
Local Funds	$874,268	22.3%
State Funds	$893,775	22.8%
Federal Assistance	$1,249,054	31.8%
Other Funds	$165,675	4.2%
Total Operating Funds Expended	**$3,922,882**	100.0%

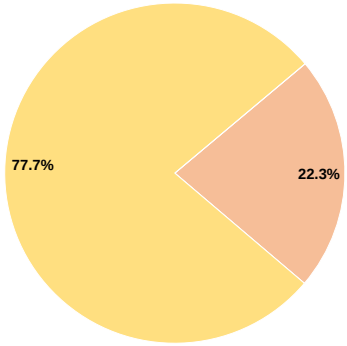
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,224	22.3%
State Funds	$0	0.0%
Federal Assistance	$46,010	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,234**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$759,770	$276,786	$59,234	35,589	155,464	12,539	5.0
Bus	15	-	$3,163,112	$463,324	$0	529,726	543,561	37,679	12.6
Total	**21**	**-**	**$3,922,882**	**$740,110**	**$59,234**	**565,315**	**699,025**	**50,218**	

Performance Measures

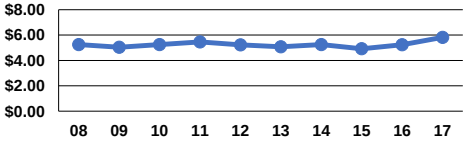
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$60.59
Bus	$5.82	$83.95
Total	**$5.61**	**$78.12**

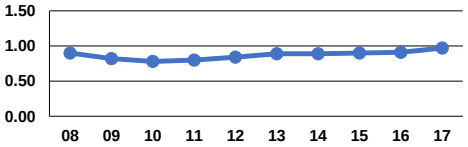
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.35	0.2	2.8
Bus	$5.97	1.0	14.1
Total	**$6.94**	**0.8**	**11.3**

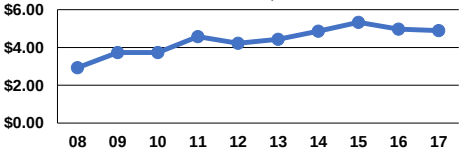
Operating Expense per Vehicle Revenue Mile: Bus



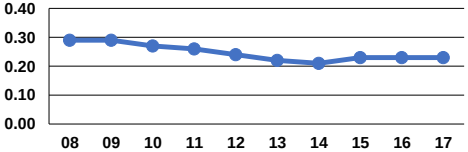
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctbuses.com/
35 North Park Street
Mansfield, OH 44902

Richland County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50	**Square Miles**
75,250	**Population**
372	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

74	**Square Miles**
70,556	**Population**

Service Consumption

216,741	**Annual Unlinked Trips (UPT)**

Service Supplied

383,784	**Annual Vehicle Revenue Miles (VRM)**
28,367	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50090
Reporter Type: Reduced Reporter

Financial Information

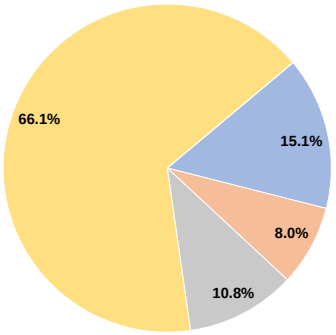
Sources of Operating Funds Expended

Fare Revenues	$292,288	15.1%
Local Funds	$154,475	8.0%
State Funds	$209,802	10.8%
Federal Assistance	$1,283,042	66.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,939,607**	100.0%

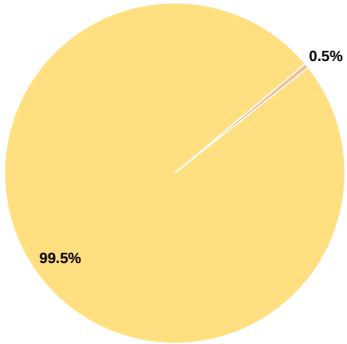
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,361	0.5%
State Funds	$0	0.0%
Federal Assistance	$710,334	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$713,695**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$468,266	$71,566	$523,850	13,962	66,420	7,314	3.4
Bus	-	10	$1,471,341	$220,722	$189,845	202,779	317,364	21,053	5.1
Total	**-**	**16**	**$1,939,607**	**$292,288**	**$713,695**	**216,741**	**383,784**	**28,367**	

Performance Measures

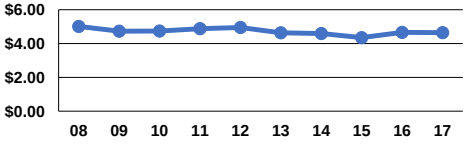
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.05	$64.02
Bus	$4.64	$69.89
Total	**$5.05**	**$68.38**

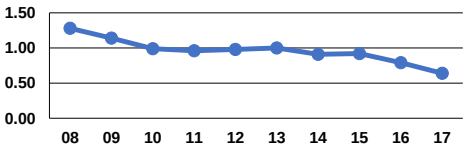
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.54	0.2	1.9
Bus	$7.26	0.6	9.6
Total	**$8.95**	**0.6**	**7.6**

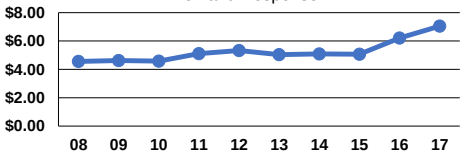
Operating Expense per Vehicle Revenue Mile: Bus



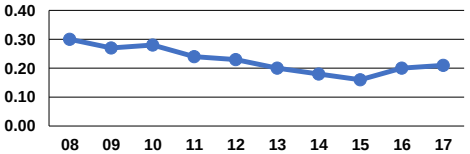
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://metroride.ci.wausau.wi.us/
420 Plumer Street
Wausau, WI 54403-6276

Wausau Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47	**Square Miles**
74,632	**Population**
375	**Pop. Rank out of 498 UZAs**

Service Area Statistics

19	**Square Miles**
39,302	**Population**

Service Consumption

503,054	**Annual Unlinked Trips (UPT)**

Service Supplied

395,318	**Annual Vehicle Revenue Miles (VRM)**
29,255	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
Reporter Type: Reduced Reporter

Financial Information

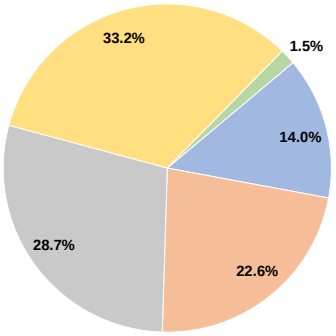
Sources of Operating Funds Expended

Fare Revenues	$399,536	14.0%
Local Funds	$642,792	22.6%
State Funds	$817,806	28.7%
Federal Assistance	$944,315	33.2%
Other Funds	$43,386	1.5%
Total Operating Funds Expended	**$2,847,835**	100.0%

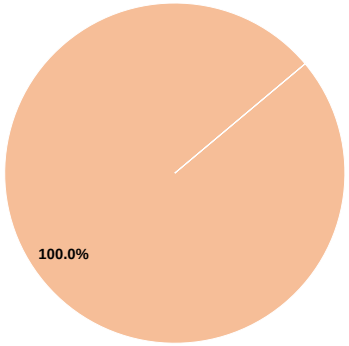
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,999	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$167,372	$8,223	$0	4,152	18,266	1,931	5.0
Bus	18	-	$2,680,463	$391,313	$4,999	498,902	377,052	27,324	8.7
Total	**21**	**-**	**$2,847,835**	**$399,536**	**$4,999**	**503,054**	**395,318**	**29,255**	

Performance Measures

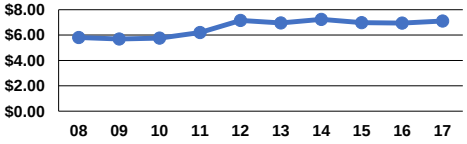
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.16	$86.68
Bus	$7.11	$98.10
Total	**$7.20**	**$97.35**

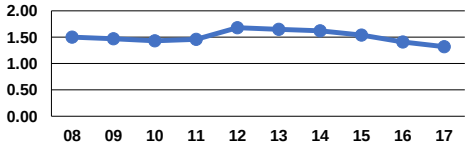
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.31	0.2	2.2
Bus	$5.37	1.3	18.3
Total	**$5.66**	**1.3**	**17.2**

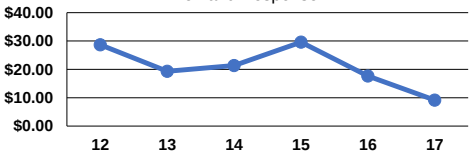
Operating Expense per Vehicle Revenue Mile: Bus



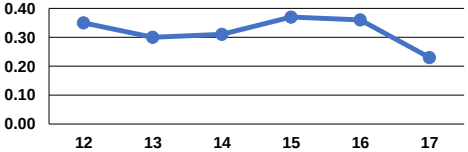
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rptride.com/
201 4th Street, S.E.
Room 108
Rochester, MN 55904

City of Rochester Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN

51	**Square Miles**
107,677	**Population**
288	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

6,915,099	**Annual Passenger Miles (PMT)**
1,886,159	**Annual Unlinked Trips (UPT)**
7,115	**Average Weekday Unlinked Trips[1]**
644	**Average Saturday Unlinked Trips[1]**
301	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Service Area Statistics

28	**Square Miles**
104,230	**Population**

Service Supplied

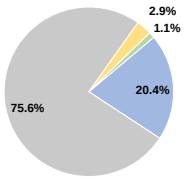
1,465,087	**Annual Vehicle Revenue Miles (VRM)**
97,446	**Annual Vehicle Revenue Hours (VRH)**
44	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,741,198	20.4%
Local Funds	$0	0.0%
State Funds	$6,464,384	75.6%
Federal Assistance	$250,474	2.9%
Other Funds	$95,911	1.1%
Total Operating Funds Expended	**$8,551,967**	100.0%

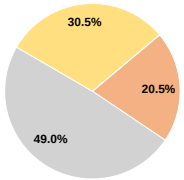
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$480,380	20.5%
State Funds	$1,146,540	49.0%
Federal Assistance	$713,960	30.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,340,880**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$556,034	6.5%
Materials and Supplies	$1,282,695	15.0%
Purchased Transportation	$5,939,299	69.4%
Other Operating Expenses	$773,939	9.0%
Total Operating Expenses	**$8,551,967**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	-	38	$2,231,125	$101,175	$0	$8,580	$2,340,880
Total	**-**	**44**	**$2,231,125**	**$101,175**	**$0**	**$8,580**	**$2,340,880**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$649,028	$121,299	$0	224,492	31,993	205,401	10,978	0.0	6	5	16.7%	5.0
Demand Response - Taxi	$386,377	$48,528	$0	66,413	16,176	66,413	4,179	0.0	1	1	0.0%	0.0
Bus	$7,516,562	$2,505,786	$2,340,880	6,624,194	1,837,990	1,193,273	82,289	0.0	51	38	25.5%	8.7
Total	**$8,551,967**	**$2,675,613**	**$2,340,880**	**6,915,099**	**1,886,159**	**1,465,087**	**97,446**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

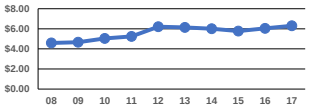
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$59.12
Demand Response - Taxi	$5.82	$92.46
Bus	$6.30	$91.34
Total	**$5.84**	**$87.76**

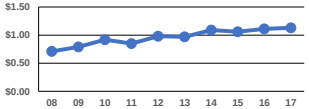
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.89	$20.29	0.2	2.9
Demand Response - Taxi	$5.82	$23.89	0.2	3.9
Bus	$1.13	$4.09	1.5	22.3
Total	**$1.24**	**$4.53**	**1.3**	**19.4**

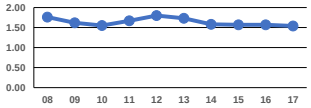
Operating Expense per Vehicle Revenue Mile: Bus



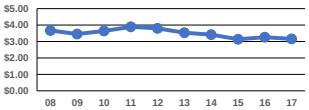
Operating Expense per Passenger Mile: Bus



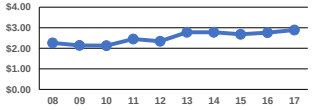
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



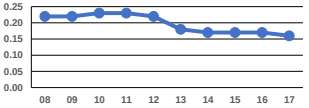
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.acrta.com/
200 East High Street
Lima, OH 45801-4424

Lima Allen County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH

52	**Square Miles**
72,852	**Population**
381	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407	**Square Miles**
106,094	**Population**

Service Consumption

386,260	**Annual Unlinked Trips (UPT)**

Service Supplied

721,955	**Annual Vehicle Revenue Miles (VRM)**
60,398	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093
Reporter Type: Reduced Reporter

Financial Information

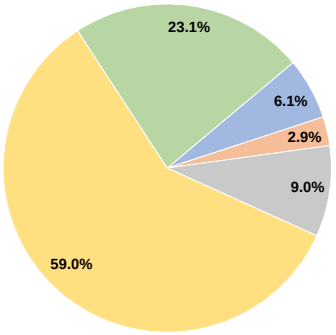
Sources of Operating Funds Expended

Fare Revenues	$202,083	6.1%
Local Funds	$95,000	2.9%
State Funds	$298,449	9.0%
Federal Assistance	$1,966,245	59.0%
Other Funds	$769,228	23.1%
Total Operating Funds Expended	**$3,331,005**	100.0%

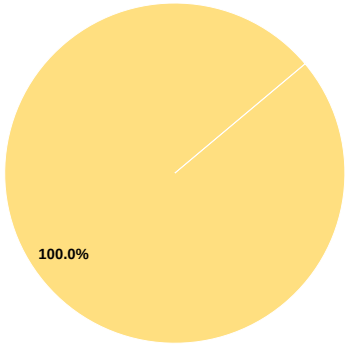
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$967,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$967,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$999,302	$19,492	$967,000	36,612	284,093	18,786	2.7
Bus	9	-	$2,331,703	$182,591	$0	349,648	437,862	41,612	5.5
Total	**24**	**-**	**$3,331,005**	**$202,083**	**$967,000**	**386,260**	**721,955**	**60,398**	

Performance Measures

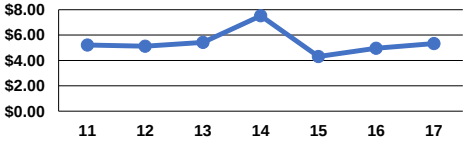
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$53.19
Bus	$5.33	$56.03
Total	**$4.61**	**$55.15**

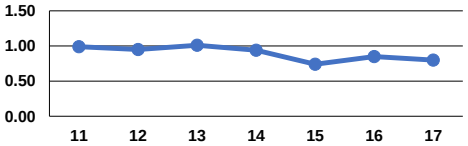
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.29	0.1	1.9
Bus	$6.67	0.8	8.4
Total	**$8.62**	**0.5**	**6.4**

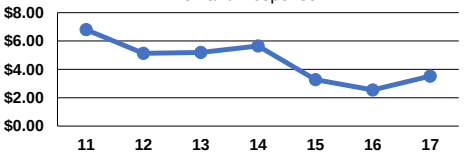
Operating Expense per Vehicle Revenue Mile: Bus



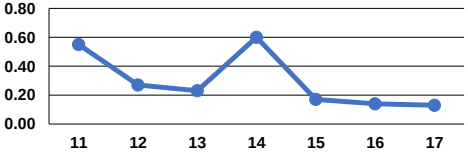
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loraincounty.us/transit/
226 Middle Avenue
Elyria, OH 44035

Lorain County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH

100	**Square Miles**
180,956	**Population**
191	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49	**Square Miles**
127,025	**Population**

Service Consumption

47,254	**Annual Unlinked Trips (UPT)**

Service Supplied

369,975	**Annual Vehicle Revenue Miles (VRM)**
27,004	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095
Reporter Type: Reduced Reporter

Financial Information

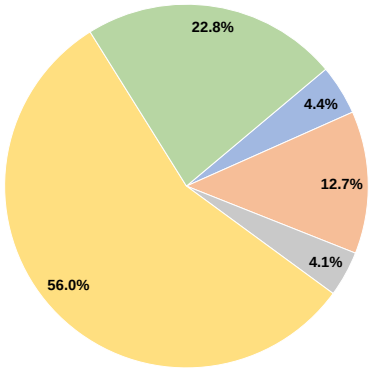
Sources of Operating Funds Expended

Fare Revenues	$90,871	4.4%
Local Funds	$258,968	12.7%
State Funds	$82,748	4.1%
Federal Assistance	$1,145,116	56.0%
Other Funds	$465,362	22.8%
Total Operating Funds Expended	**$2,043,065**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	11	$1,552,729	$29,389	$0	23,206	278,593	20,610	7.0
Bus	-	2	$490,336	$61,482	$0	24,048	91,382	6,394	7.0
Total	**-**	**13**	**$2,043,065**	**$90,871**	**$0**	**47,254**	**369,975**	**27,004**	

Performance Measures

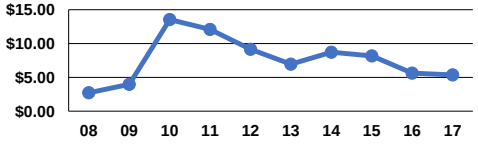
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.57	$75.34
Bus	$5.37	$76.69
Total	**$5.52**	**$75.66**

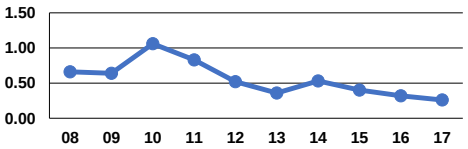
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.91	0.1	1.1
Bus	$20.39	0.3	3.8
Total	**$43.24**	**0.1**	**1.7**

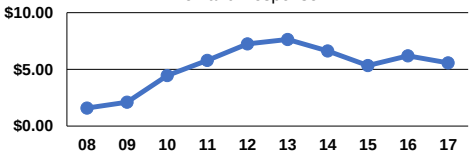
Operating Expense per Vehicle Revenue Mile: Bus



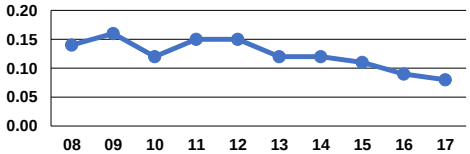
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188-5932

City of Waukesha Transit Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546	**Square Miles**
1,376,476	**Population**
35	**Pop. Rank out of 498 UZAs**

Service Consumption

6,126,000	**Annual Passenger Miles (PMT)**
1,023,938	**Annual Unlinked Trips (UPT)**
3,495	**Average Weekday Unlinked Trips**
1,629	**Average Saturday Unlinked Trips**
929	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43	**Square Miles**
141,642	**Population**

Service Supplied

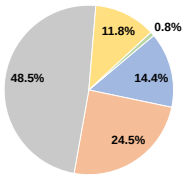
1,259,075	**Annual Vehicle Revenue Miles (VRM)**
81,900	**Annual Vehicle Revenue Hours (VRH)**
41	**Vehicles Operated in Maximum Service (VOMS)**
56	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,272,193	14.4%
Local Funds	$2,165,354	24.5%
State Funds	$4,286,773	48.5%
Federal Assistance	$1,039,825	11.8%
Other Funds	$69,686	0.8%
Total Operating Funds Expended	**$8,833,831**	100.0%

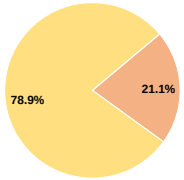
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$198,136	21.1%
State Funds	$0	0.0%
Federal Assistance	$741,900	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$940,036**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,623,701	55.3%
Materials and Supplies	$585,517	7.0%
Purchased Transportation	$2,281,268	27.3%
Other Operating Expenses	$876,358	10.5%
Total Operating Expenses	**$8,366,844**	100.0%
Reconciling OE Cash Expenditures	$466,987	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	13	$0	$0	$0	$0	$0
Demand Response	5 [1]	3 [1]	$0	$0	$0	$0	$0
Bus	20 [1]	-	$810,465	$0	$129,571	$0	$940,036
Total	**25**	**16**	**$810,465**	**$0**	**$129,571**	**$0**	**$940,036**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,278,827	$411,960	$0	2,958,231	138,233	356,023	14,561	0.0	16	13	18.8%	0.0
Demand Response	$640,423 [1]	$59,422 [1]	$0	77,550	14,007	79,455	6,491	0.0	13	8 [1]	38.5%	7.4
Bus	$5,447,594 [1]	$800,811 [1]	$940,036	3,090,219	871,698	823,597	60,848	10.7	27	20 [1]	25.9%	6.8
Total	**$8,366,844**	**$1,272,193**	**$940,036**	**6,126,000**	**1,023,938**	**1,259,075**	**81,900**	**10.7**	**56**	**41**	**26.8%**	

Performance Measures

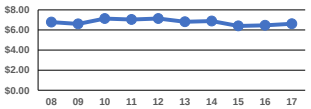
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.40	$156.50
Demand Response	$8.06	$98.66
Bus	$6.61	$89.53
Total	**$6.65**	**$102.16**

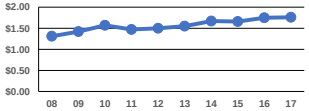
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.77	$16.49	0.4	9.5
Demand Response	$8.26	$45.72	0.2	2.2
Bus	$1.76	$6.25	1.1	14.3
Total	**$1.37**	**$8.17**	**0.8**	**12.5**

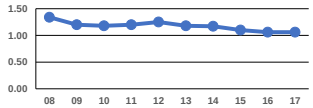
Operating Expense per Vehicle Revenue Mile: Bus



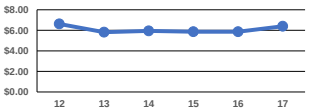
Operating Expense per Passenger Mile: Bus



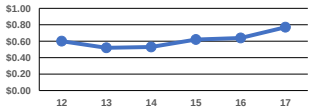
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



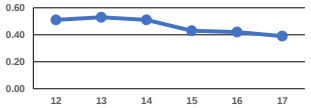
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

http://emichigancity.com/
1801 Kentucky Street
Michigan City, IN 46360

Michigan City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39	**Square Miles**
66,025	**Population**
418	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

20	**Square Miles**
31,479	**Population**

Service Consumption

170,308	**Annual Unlinked Trips (UPT)**

Service Supplied

322,823	**Annual Vehicle Revenue Miles (VRM)**
20,224	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50098
Reporter Type: Reduced Reporter

Financial Information

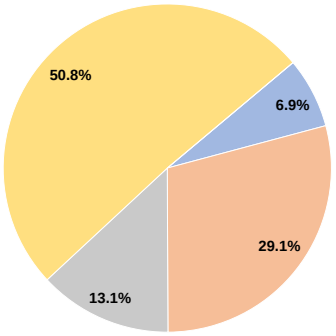
Sources of Operating Funds Expended

Fare Revenues	$105,477	6.9%
Local Funds	$441,758	29.1%
State Funds	$199,595	13.1%
Federal Assistance	$771,347	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,518,177**	100.0%

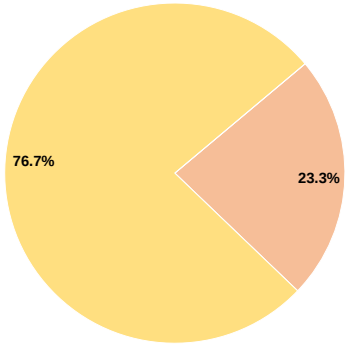
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,188	23.3%
State Funds	$0	0.0%
Federal Assistance	$211,634	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,822**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$235,244	$7,984	$0	5,552	96,630	4,290	2.7
Demand Response	2	-	$116,630	$10,010	$0	5,272	38,230	2,605	4.0
Bus	4	-	$1,166,303	$87,483	$275,822	159,484	187,963	13,329	2.8
Total	**8**	**-**	**$1,518,177**	**$105,477**	**$275,822**	**170,308**	**322,823**	**20,224**	

Performance Measures

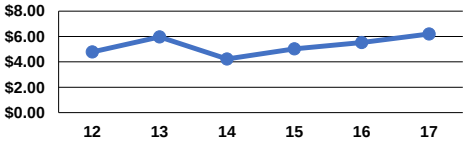
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.43	$54.84
Demand Response	$3.05	$44.77
Bus	$6.20	$87.50
Total	**$4.70**	**$75.07**

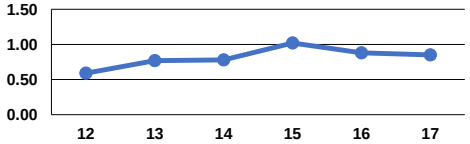
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$42.37	0.1	1.3
Demand Response	$22.12	0.1	2.0
Bus	$7.31	0.8	12.0
Total	**$8.91**	**0.5**	**8.4**

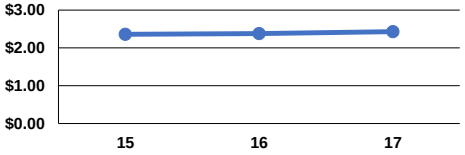
Operating Expense per Vehicle Revenue Mile: Bus



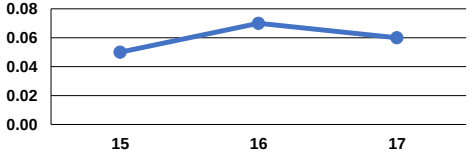
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.eau-claire.wi.us/
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI

69	**Square Miles**
102,852	**Population**
297	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,808,927	**Annual Passenger Miles (PMT)**
928,515	**Annual Unlinked Trips (UPT)**
3,407	**Average Weekday Unlinked Trips**
1,225	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Service Area Statistics

28	**Square Miles**
75,828	**Population**

Service Supplied

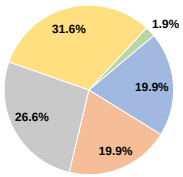
1,289,694	**Annual Vehicle Revenue Miles (VRM)**
76,447	**Annual Vehicle Revenue Hours (VRH)**
50	**Vehicles Operated in Maximum Service (VOMS)**
121	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,097,119	19.9%
Local Funds	$1,095,293	19.9%
State Funds	$1,465,577	26.6%
Federal Assistance	$1,737,921	31.6%
Other Funds	$106,263	1.9%
Total Operating Funds Expended	**$5,502,173**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**34**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,870,321	53.7%
Materials and Supplies	$854,961	16.0%
Purchased Transportation	$1,039,454	19.4%
Other Operating Expenses	$579,932	10.9%
Total Operating Expenses	**$5,344,668**	100.0%
Reconciling OE Cash Expenditures	$157,505	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,083,031	$293,667	$0	590,197	63,255	588,898	28,320	0.0	99	34	65.7%	0.0
Bus	$4,261,637	$803,452	$0	2,218,730	865,260	700,796	48,127	0.0	22	16	27.3%	12.5
Total	**$5,344,668**	**$1,097,119**	**$0**	**2,808,927**	**928,515**	**1,289,694**	**76,447**	**0.0**	**121**	**50**	**58.7%**	

Performance Measures

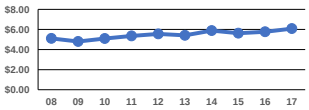
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$38.24
Bus	$6.08	$88.55
Total	**$4.14**	**$69.91**

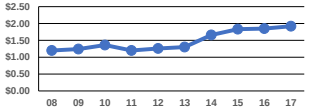
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.84	$17.12	0.1	2.2
Bus	$1.92	$4.93	1.2	18.0
Total	**$1.90**	**$5.76**	**0.7**	**12.1**

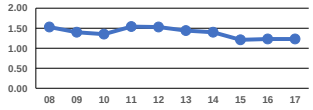
Operating Expense per Vehicle Revenue Mile: Bus



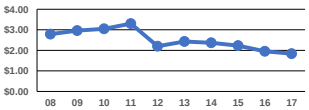
Operating Expense per Passenger Mile: Bus



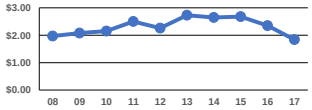
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



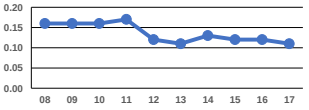
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northtownshiptrustee.com/
5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

462,543	**Annual Passenger Miles (PMT)**
42,582	**Annual Unlinked Trips (UPT)**
76	**Average Weekday Unlinked Trips[1]**
0	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Service Area Statistics

51	**Square Miles**
162,855	**Population**

Service Supplied

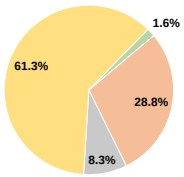
234,730	**Annual Vehicle Revenue Miles (VRM)**
19,650	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
33	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$277,129	28.8%
State Funds	$79,560	8.3%
Federal Assistance	$589,455	61.3%
Other Funds	$15,361	1.6%
Total Operating Funds Expended	**$961,505**	100.0%

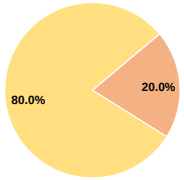
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,228	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,913	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,141**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$326,757	39.4%
Materials and Supplies	$57,442	6.9%
Purchased Transportation	$276,770	33.4%
Other Operating Expenses	$168,155	20.3%
Total Operating Expenses	**$829,124**	100.0%
Reconciling OE Cash Expenditures	$132,381	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$66,141	$0	$0	$0	$66,141
Demand Response - Taxi	-	23	$0	$0	$0	$0	$0
Total	**6**	**23**	**$66,141**	**$0**	**$0**	**$0**	**$66,141**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$524,601	$0	$66,141	231,921	18,515	110,491	7,614	0.0	10	6	40.0%	2.4
Demand Response - Taxi	$304,523	$0	$0	230,622	24,067	124,239	12,036	0.0	23	23	0.0%	0.0
Total	**$829,124**	**$0**	**$66,141**	**462,543**	**42,582**	**234,730**	**19,650**	**0.0**	**33**	**29**	**12.1%**	

Performance Measures

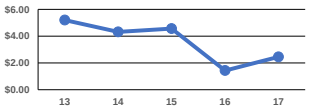
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$68.90
Demand Response - Taxi	$2.45	$25.30
Total	**$3.53**	**$42.19**

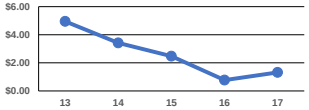
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.26	$28.33	0.2	2.4
Demand Response - Taxi	$1.32	$12.65	0.2	2.0
Total	**$1.79**	**$19.47**	**0.2**	**2.2**

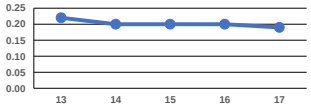
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



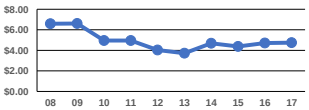
Operating Expense per Passenger Mile: Demand Resp. - Taxi



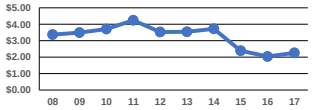
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



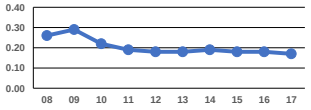
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.nictd.com/
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970	**Square Miles**
958,644	**Population**

Service Consumption

112,953,766	**Annual Passenger Miles (PMT)**
3,455,842	**Annual Unlinked Trips (UPT)**
11,467	**Average Weekday Unlinked Trips**
5,565	**Average Saturday Unlinked Trips**
4,279	**Average Sunday Unlinked Trips**

Service Supplied

4,184,136	**Annual Vehicle Revenue Miles (VRM)**
115,659	**Annual Vehicle Revenue Hours (VRH)**
70	**Vehicles Operated in Maximum Service (VOMS)**
80	**Vehicles Available for Maximum Service (VAMS)**

Database Information

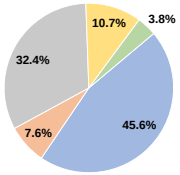
NTDID: 50104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,178,092	45.6%
Local Funds	$3,700,000	7.6%
State Funds	$15,744,924	32.4%
Federal Assistance	$5,201,418	10.7%
Other Funds	$1,831,446	3.8%
Total Operating Funds Expended	**$48,655,880**	100.0%

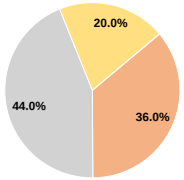
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,194,745	36.0%
State Funds	$23,428,961	44.0%
Federal Assistance	$10,646,475	20.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,270,181**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$28,234,711	58.3%
Materials and Supplies	$3,434,393	7.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$16,789,167	34.6%
Total Operating Expenses	**$48,458,271**	100.0%
Reconciling OE Cash Expenditures	$197,609	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	70	-	$549,719	$48,834,232	$3,282,012	$604,218	$53,270,181
Total	**70**	**-**	**$549,719**	**$48,834,232**	**$3,282,012**	**$604,218**	**$53,270,181**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$48,458,271	$22,178,092	$53,270,181	112,953,766	3,455,842	4,184,136	115,659	179.8	80	70	12.5%	26.1
Total	**$48,458,271**	**$22,178,092**	**$53,270,181**	**112,953,766**	**3,455,842**	**4,184,136**	**115,659**	**179.8**	**80**	**70**	**12.5%**	

Performance Measures

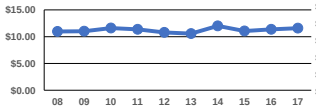
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$11.58	$418.98
Total	**$11.58**	**$418.98**

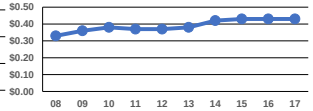
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.43	$14.02	0.8	29.9
Total	**$0.43**	**$14.02**	**0.8**	**29.9**

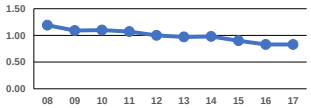
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofhendersonky.org/
P.O. Box 716
Henderson, KY 42419-0716

Henderson Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY

119	**Square Miles**
229,351	**Population**
159	**Pop. Rank out of 498 UZAs**

Service Area Statistics

16	**Square Miles**
28,900	**Population**

Service Consumption

132,894	**Annual Unlinked Trips (UPT)**

Service Supplied

217,654	**Annual Vehicle Revenue Miles (VRM)**
15,745	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
Reporter Type: Reduced Reporter

Financial Information

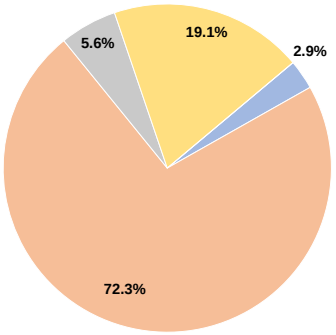
Sources of Operating Funds Expended

Fare Revenues	$34,391	2.9%
Local Funds	$849,973	72.3%
State Funds	$66,250	5.6%
Federal Assistance	$224,468	19.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,175,082**	100.0%

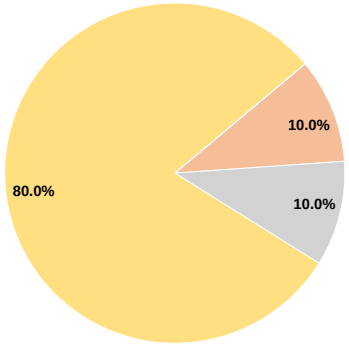
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,500	10.0%
State Funds	$22,500	10.0%
Federal Assistance	$180,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$225,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$251,734	$7,303	$65,000	11,439	63,578	5,443	5.3
Bus	3	-	$923,348	$27,088	$160,000	121,455	154,076	10,302	5.3
Total	**5**	**-**	**$1,175,082**	**$34,391**	**$225,000**	**132,894**	**217,654**	**15,745**	

Performance Measures

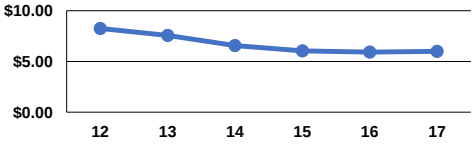
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.96	$46.25
Bus	$5.99	$89.63
Total	**$5.40**	**$74.63**

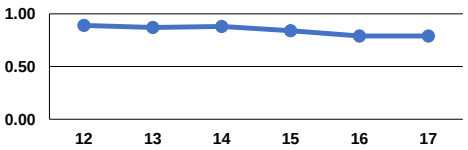
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.01	0.2	2.1
Bus	$7.60	0.8	11.8
Total	**$8.84**	**0.6**	**8.4**

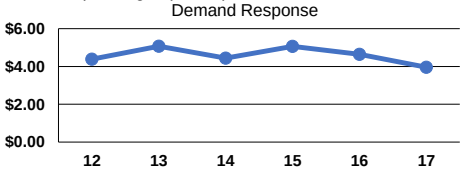
Operating Expense per Vehicle Revenue Mile: Bus



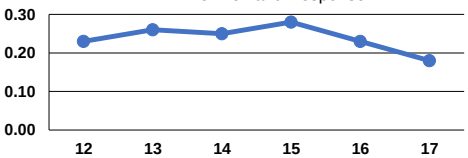
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.janesville.wi.us/
101 Black Bridge Rd.
Janesville, WI 53545-0784

Janesville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 **Square Miles**
69,658 **Population**
396 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

28 **Square Miles**
64,159 **Population**

Service Consumption

494,925 **Annual Unlinked Trips (UPT)**

Service Supplied

455,505 **Annual Vehicle Revenue Miles (VRM)**
30,765 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108
Reporter Type: Reduced Reporter

Financial Information

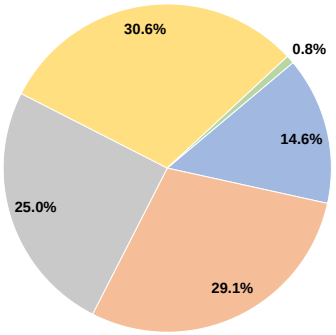
Sources of Operating Funds Expended

Fare Revenues	$507,169	14.6%
Local Funds	$1,012,575	29.1%
State Funds	$870,184	25.0%
Federal Assistance	$1,065,008	30.6%
Other Funds	$27,963	0.8%
Total Operating Funds Expended	**$3,482,899**	100.0%

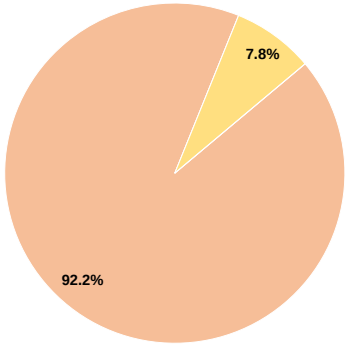
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,028	92.2%
State Funds	$0	0.0%
Federal Assistance	$7,077	7.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,105**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$108,780	$21,213	$0	6,199	26,137	1,866	0.0
Bus	14	-	$3,367,524	$485,956	$91,105	488,726	429,368	28,899	13.4
Total	**14**	**2**	**$3,476,304**	**$507,169**	**$91,105**	**494,925**	**455,505**	**30,765**	

Performance Measures

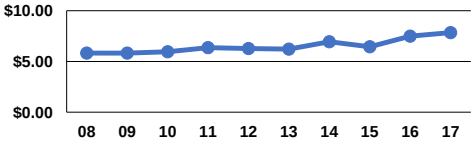
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.16	$58.30
Bus	$7.84	$116.53
Total	**$7.63**	**$113.00**

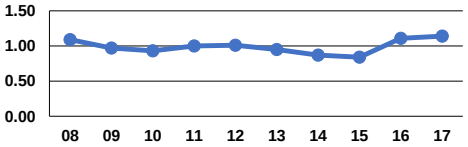
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.55	0.2	3.3
Bus	$6.89	1.1	16.9
Total	**$7.02**	**1.1**	**16.1**

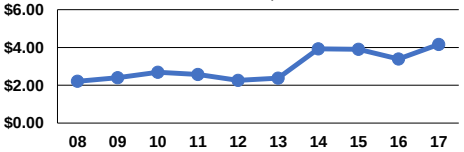
Operating Expense per Vehicle Revenue Mile: Bus



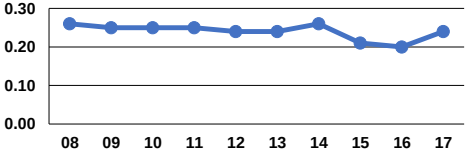
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beloittransit.com/
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System DBA Beloit Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34	**Square Miles**
63,835	**Population**
432	**Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16	**Square Miles**
35,871	**Population**

Service Consumption

149,978	**Annual Unlinked Trips (UPT)**

Service Supplied

291,643	**Annual Vehicle Revenue Miles (VRM)**
21,177	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109
Reporter Type: Reduced Reporter

Financial Information

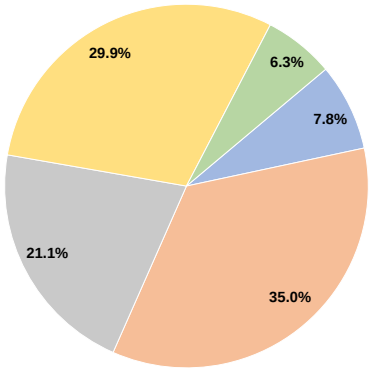
Sources of Operating Funds Expended

Fare Revenues	$154,646	7.8%
Local Funds	$697,359	35.0%
State Funds	$421,535	21.1%
Federal Assistance	$595,951	29.9%
Other Funds	$124,725	6.3%
Total Operating Funds Expended	**$1,994,216**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$40,106	$18,351	$0	3,780	21,547	955	0.0
Bus	6	-	$1,954,110	$136,295	$0	146,198	270,096	20,222	10.3
Total	**6**	**2**	**$1,994,216**	**$154,646**	**$0**	**149,978**	**291,643**	**21,177**	

Performance Measures

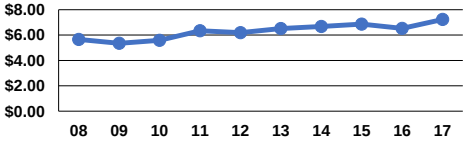
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$42.00
Bus	$7.23	$96.63
Total	**$6.84**	**$94.17**

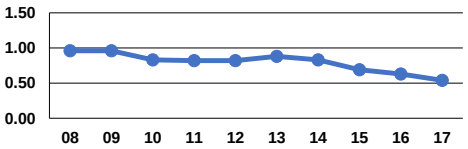
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.61	0.2	4.0
Bus	$13.37	0.5	7.2
Total	**$13.30**	**0.5**	**7.1**

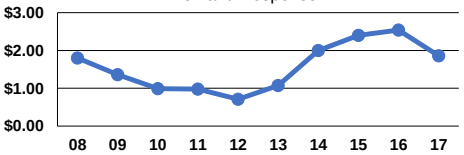
Operating Expense per Vehicle Revenue Mile: Bus



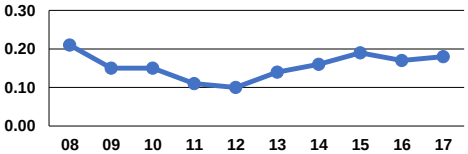
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN

45	**Square Miles**
108,657	**Population**
286	**Pop. Rank out of 498 UZAs**

Service Consumption

7,083,566	**Annual Passenger Miles (PMT)**
3,338,351	**Annual Unlinked Trips (UPT)**
12,094	**Average Weekday Unlinked Trips**
3,718	**Average Saturday Unlinked Trips**
944	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
80,405	**Population**

Service Supplied

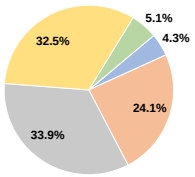
1,137,118	**Annual Vehicle Revenue Miles (VRM)**
108,567	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
54	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$314,091	4.3%
Local Funds	$1,753,434	24.1%
State Funds	$2,459,467	33.9%
Federal Assistance	$2,363,599	32.5%
Other Funds	$372,777	5.1%
Total Operating Funds Expended	**$7,263,368**	100.0%

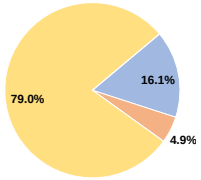
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$414,522	16.1%
Local Funds	$126,456	4.9%
State Funds	$0	0.0%
Federal Assistance	$2,032,476	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,573,454**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,002,317	68.9%
Materials and Supplies	$1,355,507	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$905,544	12.5%
Total Operating Expenses	**$7,263,368**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$122,441	$0	$0	$12,757	$135,198
Bus	29	-	$2,260,653	$0	$0	$177,603	$2,438,256
Total	**37**	**-**	**$2,383,094**	**$0**	**$0**	**$190,360**	**$2,573,454**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$585,604	$70,020	$135,198	155,950	34,907	138,255	13,973	0.0	14	8	42.9%	3.5
Bus	$6,677,764	$1,598,610	$2,438,256	6,927,616	3,303,444	998,863	94,594	0.0	40	29	27.5%	9.0
Total	**$7,263,368**	**$1,668,630**	**$2,573,454**	**7,083,566**	**3,338,351**	**1,137,118**	**108,567**	**0.0**	**54**	**37**	**31.5%**	

Performance Measures

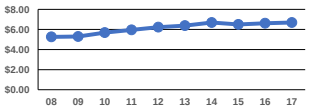
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$41.91
Bus	$6.69	$70.59
Total	**$6.39**	**$66.90**

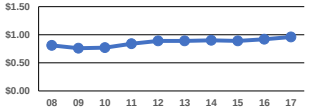
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.76	$16.78	0.3	2.5
Bus	$0.96	$2.02	3.3	34.9
Total	**$1.03**	**$2.18**	**2.9**	**30.7**

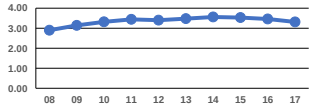
Operating Expense per Vehicle Revenue Mile: Bus



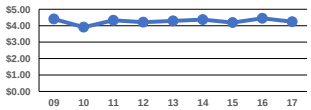
Operating Expense per Passenger Mile: Bus



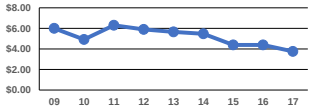
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



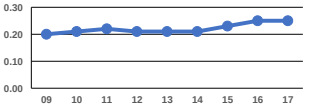
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

224,467,092	**Annual Passenger Miles (PMT)**
31,370,499	**Annual Unlinked Trips (UPT)**
107,323	**Average Weekday Unlinked Trips[1]**
47,789	**Average Saturday Unlinked Trips[1]**
25,971	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519	**Square Miles**
5,666,540	**Population**

Service Supplied

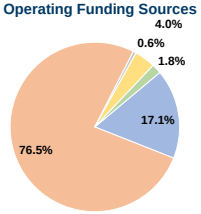
36,948,480	**Annual Vehicle Revenue Miles (VRM)**
2,321,303	**Annual Vehicle Revenue Hours (VRH)**
1,582	**Vehicles Operated in Maximum Service (VOMS)**
1,963	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,732,070	17.1%
Local Funds	$173,269,807	76.5%
State Funds	$1,346,001	0.6%
Federal Assistance	$8,993,669	4.0%
Other Funds	$4,123,965	1.8%
Total Operating Funds Expended	**$226,465,512**	100.0%

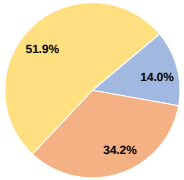
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$15,973,167	14.0%
Local Funds	$39,137,110	34.2%
State Funds	$0	0.0%
Federal Assistance	$59,376,947	51.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,487,224**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$145,470,011	64.0%
Materials and Supplies	$20,980,957	9.2%
Purchased Transportation	$29,226,351	12.9%
Other Operating Expenses	$31,685,854	13.9%
Total Operating Expenses	**$227,363,173**	100.0%
Reconciling OE Cash Expenditures	-$897,661	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	253	$484,055	$0	$0	$0	$484,055
Demand Response - Taxi	-	78	$0	$0	$0	$0	$0
Bus	552	83	$84,988,487	$10,844,130	$6,682,509	$1,982,970	$104,498,096
Vanpool	608	-	$9,505,073	$0	$0	$0	$9,505,073
Total	**1,168**	**414**	**$94,977,615**	**$10,844,130**	**$6,682,509**	**$1,982,970**	**$114,487,224**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$22,009,063	$1,407,107	$484,055	6,679,952	954,576	4,192,016	295,075	0.0	324	261	19.4%	4.5
Demand Response - Taxi	$2,671,029	$473,540	$0	588,306	93,037	560,704	32,642	0.0	78	78	0.0%	0.0
Bus	$196,893,524	$32,022,481	$104,498,096	184,751,614	28,804,740	24,193,306	1,720,130	0.0	763	635	16.8%	5.9
Vanpool	$5,789,557	$2,637,916	$9,505,073	32,447,220	1,518,146	8,002,454	273,456	0.0	798	608	23.8%	3.3
Total	**$227,363,173**	**$36,541,044**	**$114,487,224**	**224,467,092**	**31,370,499**	**36,948,480**	**2,321,303**	**0.0**	**1,963**	**1,582**	**19.4%**	

Performance Measures

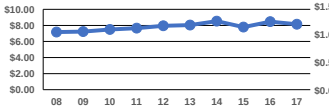
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$74.59
Demand Response - Taxi	$4.76	$81.83
Bus	$8.14	$114.46
Vanpool	$0.72	$21.17
Total	**$6.15**	**$97.95**

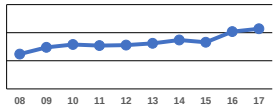
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.29	$23.06	0.2	3.2
Demand Response - Taxi	$4.54	$28.71	0.2	2.9
Bus	$1.07	$6.84	1.2	16.7
Vanpool	$0.18	$3.81	0.2	5.6
Total	**$1.01**	**$7.25**	**0.8**	**13.5**

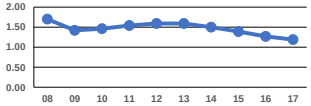
Operating Expense per Vehicle Revenue Mile: Bus



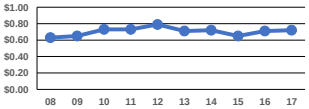
Operating Expense per Passenger Mile: Bus



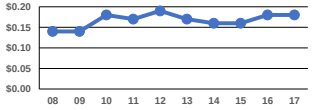
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



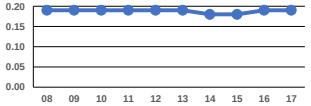
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.laketran.com/
555 Lake Shore Blvd
Grand River, OH 44045-0158

Laketran

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH

772	**Square Miles**
1,780,673	**Population**
25	**Pop. Rank out of 498 UZAs**

Service Consumption

8,026,791	**Annual Passenger Miles (PMT)**
727,711	**Annual Unlinked Trips (UPT)**
2,737	**Average Weekday Unlinked Trips**
558	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227	**Square Miles**
230,041	**Population**

Service Supplied

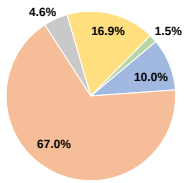
3,175,101	**Annual Vehicle Revenue Miles (VRM)**
175,877	**Annual Vehicle Revenue Hours (VRH)**
96	**Vehicles Operated in Maximum Service (VOMS)**
118	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,358,619	10.0%
Local Funds	$9,121,741	67.0%
State Funds	$629,494	4.6%
Federal Assistance	$2,300,712	16.9%
Other Funds	$205,644	1.5%
Total Operating Funds Expended	**$13,616,210**	100.0%

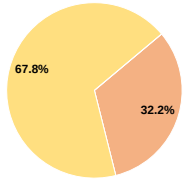
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,260,402	32.2%
State Funds	$0	0.0%
Federal Assistance	$2,655,250	67.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,915,652**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,978,692	73.3%
Materials and Supplies	$1,494,326	11.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,143,192	15.7%
Total Operating Expenses	**$13,616,210**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	14	-	$0	$0	$0	$0	$0
Demand Response	72	-	$937,258	$31,791	$552,977	$329,590	$1,851,616
Bus	10	-	$2,026,020	$0	$38,016	$0	$2,064,036
Total	**96**	**-**	**$2,963,278**	**$31,791**	**$590,993**	**$329,590**	**$3,915,652**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,585,683	$577,640	$0	3,919,095	157,553	295,812	11,855	0.0	22	14	36.4%	5.4
Demand Response	$8,601,707	$512,975	$1,851,616	2,562,855	264,102	2,331,449	126,974	0.0	80	72	10.0%	3.3
Bus	$3,428,820	$268,004	$2,064,036	1,544,841	306,056	547,840	37,048	0.0	16	10	37.5%	5.9
Total	**$13,616,210**	**$1,358,619**	**$3,915,652**	**8,026,791**	**727,711**	**3,175,101**	**175,877**	**0.0**	**118**	**96**	**18.6%**	

Performance Measures

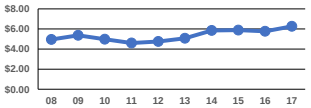
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.36	$133.76
Demand Response	$3.69	$67.74
Bus	$6.26	$92.55
Total	**$4.29**	**$77.42**

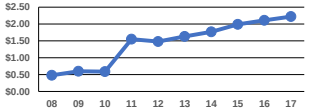
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$10.06	0.5	13.3
Demand Response	$3.36	$32.57	0.1	2.1
Bus	$2.22	$11.20	0.6	8.3
Total	**$1.70**	**$18.71**	**0.2**	**4.1**

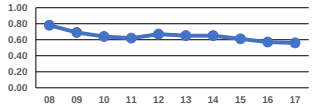
Operating Expense per Vehicle Revenue Mile: Bus



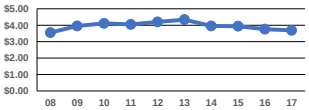
Operating Expense per Passenger Mile: Bus



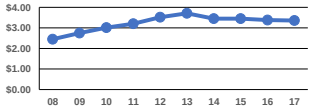
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



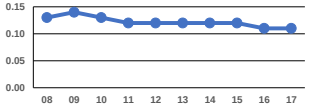
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrarail.com/
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Area Statistics

1,940	**Square Miles**
7,261,176	**Population**

Service Consumption

1,577,342,949	**Annual Passenger Miles (PMT)**
70,592,215	**Annual Unlinked Trips (UPT)**
258,594	**Average Weekday Unlinked Trips**
55,017	**Average Saturday Unlinked Trips**
34,720	**Average Sunday Unlinked Trips**

Service Supplied

43,688,918	**Annual Vehicle Revenue Miles (VRM)**
1,437,803	**Annual Vehicle Revenue Hours (VRH)**
1,064	**Vehicles Operated in Maximum Service (VOMS)**
1,184	**Vehicles Available for Maximum Service (VAMS)**

Database Information

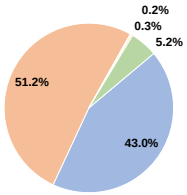
NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$327,825,533	43.0%
Local Funds	$389,984,152	51.2%
State Funds	$1,483,367	0.2%
Federal Assistance	$2,418,428	0.3%
Other Funds	$39,881,427	5.2%
Total Operating Funds Expended	**$761,592,907**	100.0%

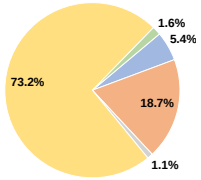
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$12,018,624	5.4%
Local Funds	$41,460,630	18.7%
State Funds	$2,326,217	1.1%
Federal Assistance	$162,157,962	73.2%
Other Funds	$3,504,113	1.6%
Total Capital Funds Expended	**$221,467,546**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$490,495,658	66.0%
Materials and Supplies	$93,377,887	12.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$158,846,777	21.4%
Total Operating Expenses	**$742,720,322**	100.0%
Reconciling OE Cash Expenditures	$18,872,585	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,064	-	$63,492,580	$122,717,076	$30,502,484	$4,755,406	$221,467,546
Total	**1,064**	**-**	**$63,492,580**	**$122,717,076**	**$30,502,484**	**$4,755,406**	**$221,467,546**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$742,720,322	$355,260,071	$221,467,546	1,577,342,949	70,592,215	43,688,918	1,437,803	975.0	1,184	1,064	10.1%	25.0
Total	**$742,720,322**	**$355,260,071**	**$221,467,546**	**1,577,342,949**	**70,592,215**	**43,688,918**	**1,437,803**	**975.0**	**1,184**	**1,064**	**10.1%**	

Performance Measures

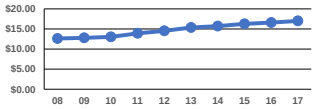
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.00	$516.57
Total	**$17.00**	**$516.57**

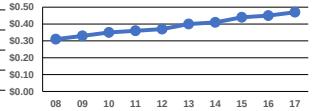
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.47	$10.52	1.6	49.1
Total	**$0.47**	**$10.52**	**1.6**	**49.1**

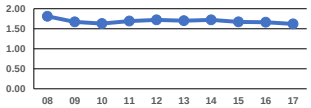
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedetroittransit.com/
1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

124,836,711	**Annual Passenger Miles (PMT)**
24,894,081	**Annual Unlinked Trips (UPT)**
80,787	**Average Weekday Unlinked Trips[1]**
46,775	**Average Saturday Unlinked Trips[1]**
30,021	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics

144	**Square Miles**
713,777	**Population**

Service Supplied

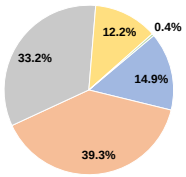
13,633,306	**Annual Vehicle Revenue Miles (VRM)**
1,043,153	**Annual Vehicle Revenue Hours (VRH)**
519	**Vehicles Operated in Maximum Service (VOMS)**
661	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,229,602	14.9%
Local Funds	$50,578,113	39.3%
State Funds	$42,739,959	33.2%
Federal Assistance	$15,684,162	12.2%
Other Funds	$527,185	0.4%
Total Operating Funds Expended	**$128,759,021**	100.0%

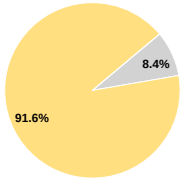
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$216,762	8.4%
Federal Assistance	$2,367,442	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,584,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$62,808,270	53.9%
Materials and Supplies	$25,926,543	22.3%
Purchased Transportation	$3,441,625	3.0%
Other Operating Expenses	$24,318,636	20.9%
Total Operating Expenses	**$116,495,074**	100.0%
Reconciling OE Cash Expenditures	$12,263,947	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	53	$0	$0	$0	$0	$0
Demand Response - Taxi	-	223	$0	$0	$0	$0	$0
Bus	243	-	$0	$589,008	$591,133	$1,404,063	$2,584,204
Total	**243**	**276**	**$0**	**$589,008**	**$591,133**	**$1,404,063**	**$2,584,204**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,253,978	$641,432	$0	3,314,130	286,854	2,239,582	116,533	0.0	118	53	55.1%	0.0
Demand Response - Taxi	$124,859	$24,564	$0	86,063	13,615	72,177	29,896	0.0	223	223	0.0%	0.0
Bus	$112,116,237	$18,563,606	$2,584,204	121,436,518	24,593,612	11,321,547	896,724	0.0	320	243	24.1%	7.8
Total	**$116,495,074**	**$19,229,602**	**$2,584,204**	**124,836,711**	**24,894,081**	**13,633,306**	**1,043,153**	**0.0**	**661**	**519**	**21.5%**	

Performance Measures

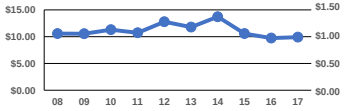
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$36.50
Demand Response - Taxi	$1.73	$4.18
Bus	$9.90	$125.03
Total	**$8.54**	**$111.68**

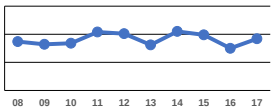
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.28	$14.83	0.1	2.5
Demand Response - Taxi	$1.45	$9.17	0.2	0.5
Bus	$0.92	$4.56	2.2	27.4
Total	**$0.93**	**$4.68**	**1.8**	**23.9**

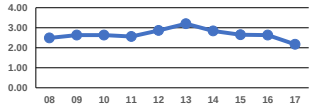
Operating Expense per Vehicle Revenue Mile: Bus



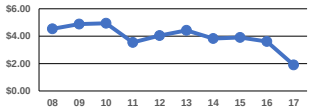
Operating Expense per Passenger Mile: Bus



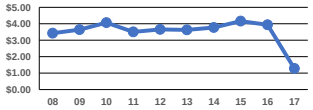
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



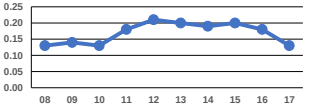
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.oppent.org/
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

1,364,264	**Annual Passenger Miles (PMT)**
86,342	**Annual Unlinked Trips (UPT)**
343	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50131
Reporter Type: Full Reporter

Service Area Statistics

590	**Square Miles**
160,105	**Population**

Service Supplied

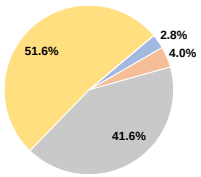
375,315	**Annual Vehicle Revenue Miles (VRM)**
28,894	**Annual Vehicle Revenue Hours (VRH)**
15	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,655	2.8%
Local Funds	$30,976	4.0%
State Funds	$325,339	41.6%
Federal Assistance	$403,623	51.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$781,593**	100.0%

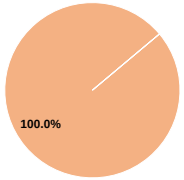
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,067	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$500,188	64.0%
Materials and Supplies	$178,796	22.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$102,591	13.1%
Total Operating Expenses	**$781,575**	100.0%
Reconciling OE Cash Expenditures	$18	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$32,067	$0	$0	$0	$32,067
Total	**15**	**-**	**$32,067**	**$0**	**$0**	**$0**	**$32,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$781,575	$21,655	$32,067	1,364,264	86,342	375,315	28,894	0.0	18	15	16.7%	3.3
Total	**$781,575**	**$21,655**	**$32,067**	**1,364,264**	**86,342**	**375,315**	**28,894**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

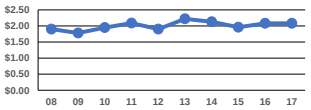
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$27.05
Total	**$2.08**	**$27.05**

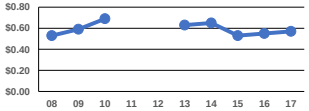
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.57	$9.05	0.2	3.0
Total	**$0.57**	**$9.05**	**0.2**	**3.0**

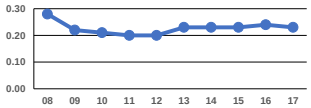
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://mywaythere.org/tcata.asp
275 East Wall Street
Benton Harbor, MI 49022-0837

Twin Cities Area Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI

47	**Square Miles**
61,022	**Population**
443	**Pop. Rank out of 498 UZAs**

Service Area Statistics

14	**Square Miles**
27,000	**Population**

Service Consumption

182,878	**Annual Unlinked Trips (UPT)**

Service Supplied

549,699	**Annual Vehicle Revenue Miles (VRM)**
45,417	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Reduced Reporter

Financial Information

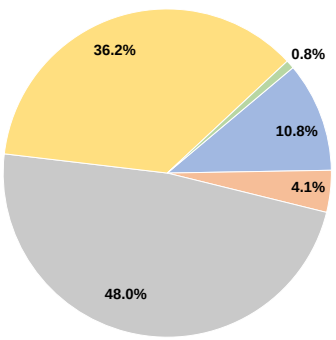
Sources of Operating Funds Expended

Fare Revenues	$250,056	10.8%
Local Funds	$95,206	4.1%
State Funds	$1,107,640	48.0%
Federal Assistance	$834,531	36.2%
Other Funds	$19,383	0.8%
Total Operating Funds Expended	**$2,306,816**	100.0%

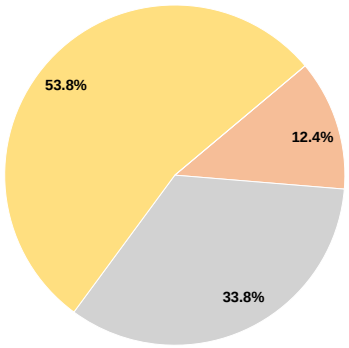
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,015	12.4%
State Funds	$49,021	33.8%
Federal Assistance	$78,008	53.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,044**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$1,688,541	$194,229	$145,044	109,330	344,285	32,562	5.2
Bus	4	-	$618,275	$55,827	$0	73,548	205,414	12,855	2.4
Total	**25**	**-**	**$2,306,816**	**$250,056**	**$145,044**	**182,878**	**549,699**	**45,417**	

Performance Measures

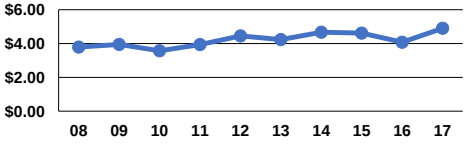
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$51.86
Bus	$3.01	$48.10
Total	**$4.20**	**$50.79**

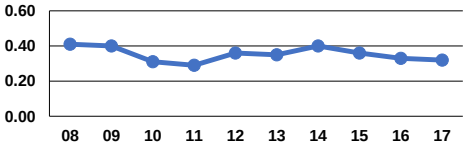
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.44	0.3	3.4
Bus	$8.41	0.4	5.7
Total	**$12.61**	**0.3**	**4.0**

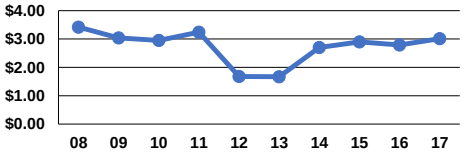
Operating Expense per Vehicle Revenue Mile: Demand Response



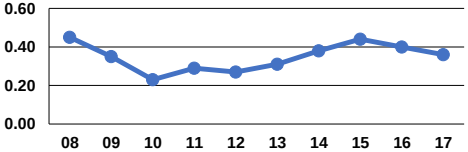
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chippewafalls-wi.gov/
30 West Central Street
Chippewa Falls, WI 54729

Chippewa Falls General Public Shared-Ride Taxi System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI

69	**Square Miles**
102,852	**Population**
297	**Pop. Rank out of 498 UZAs**

Service Area Statistics

11	**Square Miles**
13,718	**Population**

Service Consumption

62,659	**Annual Unlinked Trips (UPT)**

Service Supplied

176,639	**Annual Vehicle Revenue Miles (VRM)**
16,169	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133
Reporter Type: Reduced Reporter

Financial Information

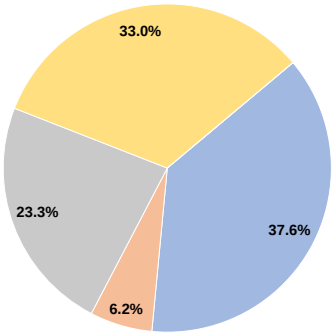
Sources of Operating Funds Expended

Fare Revenues	$169,573	37.6%
Local Funds	$27,764	6.2%
State Funds	$104,934	23.3%
Federal Assistance	$148,563	33.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$450,834**	100.0%

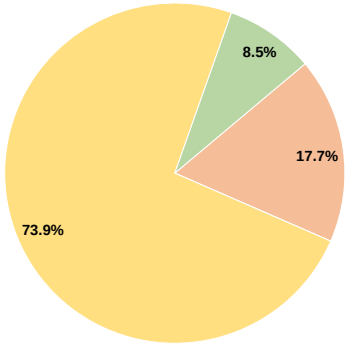
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,731	17.7%
State Funds	$0	0.0%
Federal Assistance	$49,067	73.9%
Other Funds	$5,635	8.5%
Total Capital Funds Expended	**$66,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	8	$450,834	$169,573	$66,433	62,659	176,639	16,169	1.3
Total	**-**	**8**	**$450,834**	**$169,573**	**$66,433**	**62,659**	**176,639**	**16,169**	

Performance Measures

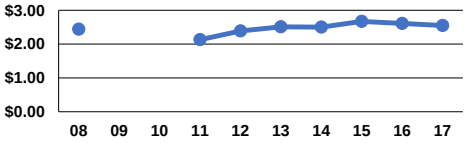
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$27.88
Total	**$2.55**	**$27.88**

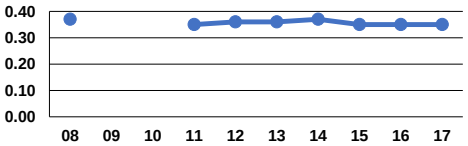
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.20	0.4	3.9
Total	**$7.20**	**0.4**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thepeoplemover.com/
535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

2,958,328	**Annual Passenger Miles (PMT)**
2,212,661	**Annual Unlinked Trips (UPT)**
5,405	**Average Weekday Unlinked Trips**
9,361	**Average Saturday Unlinked Trips**
5,957	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3	**Square Miles**
92,477	**Population**

Service Supplied

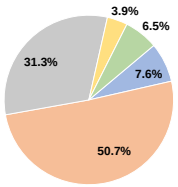
555,462	**Annual Vehicle Revenue Miles (VRM)**
47,889	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,394,946	7.6%
Local Funds	$9,366,963	50.7%
State Funds	$5,784,779	31.3%
Federal Assistance	$719,026	3.9%
Other Funds	$1,193,915	6.5%
Total Operating Funds Expended	**$18,459,629**	100.0%

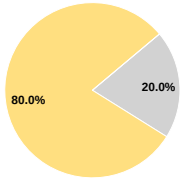
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$423,998	20.0%
Federal Assistance	$1,695,990	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,119,988**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,725,780	70.1%
Materials and Supplies	$524,910	2.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,911,740	27.0%
Total Operating Expenses	**$18,162,430**	100.0%
Reconciling OE Cash Expenditures	$297,199	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	10	-	$0	$320,002	$1,799,986	$0	$2,119,988
Total	**10**	**-**	**$0**	**$320,002**	**$1,799,986**	**$0**	**$2,119,988**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Monorail/Automated	$18,162,430	$1,394,946	$2,119,988	2,958,328	2,212,661	555,462	47,889	2.9	10	10	0.0%	31.0
Total	**$18,162,430**	**$1,394,946**	**$2,119,988**	**2,958,328**	**2,212,661**	**555,462**	**47,889**	**2.9**	**10**	**10**	**0.0%**	

Performance Measures

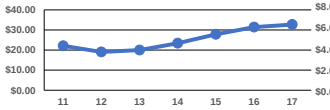
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$32.70	$379.26
Total	**$32.70**	**$379.26**

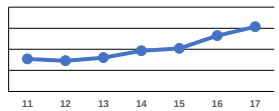
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$6.14	$8.21	4.0	46.2
Total	**$6.14**	**$8.21**	**4.0**	**46.2**

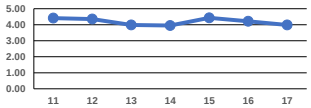
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.svrta.com
555 Adams Street
Steubenville, OH 43952-1177

Steel Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA

51	**Square Miles**
70,889	**Population**
389	**Pop. Rank out of 498 UZAs**

Service Area Statistics

13	**Square Miles**
22,113	**Population**

Service Consumption

162,471	**Annual Unlinked Trips (UPT)**

Service Supplied

212,495	**Annual Vehicle Revenue Miles (VRM)**
14,684	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
Reporter Type: Reduced Reporter

Financial Information

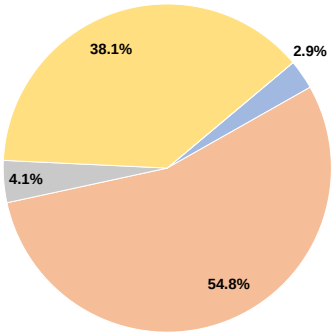
Sources of Operating Funds Expended

Fare Revenues	$40,557	2.9%
Local Funds	$761,498	54.8%
State Funds	$57,534	4.1%
Federal Assistance	$529,985	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,389,574**	100.0%

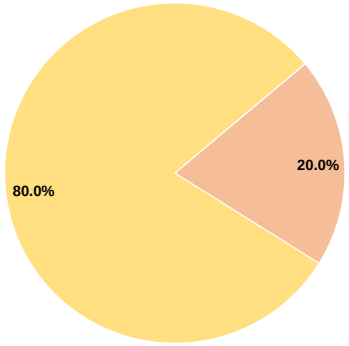
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,664	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,652	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,316**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$126,046	$2,102	$8,316	2,102	15,744	2,000	4.0
Bus	7	-	$1,263,528	$38,455	$0	160,369	196,751	12,684	3.8
Total	**8**	**-**	**$1,389,574**	**$40,557**	**$8,316**	**162,471**	**212,495**	**14,684**	

Performance Measures

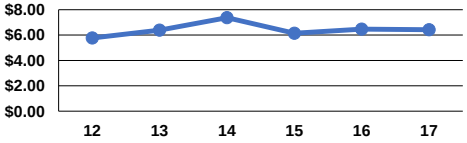
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.01	$63.02
Bus	$6.42	$99.62
Total	**$6.54**	**$94.63**

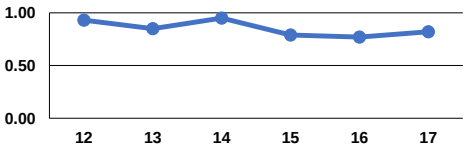
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.96	0.1	1.1
Bus	$7.88	0.8	12.6
Total	**$8.55**	**0.8**	**11.1**

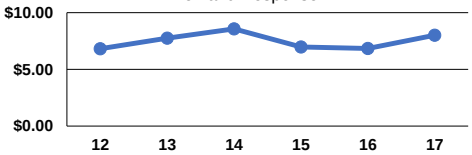
Operating Expense per Vehicle Revenue Mile: Bus



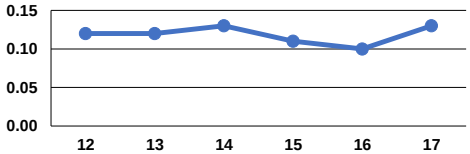
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kokomompo.com/
100 South Union Street
Kokomo, IN 46901-4632

City of Kokomo

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN

36	**Square Miles**
62,182	**Population**
437	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

2,002,883	**Annual Passenger Miles (PMT)**
474,306	**Annual Unlinked Trips (UPT)**
1,913	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50145
Reporter Type: Full Reporter

Service Area Statistics

80	**Square Miles**
56,842	**Population**

Service Supplied

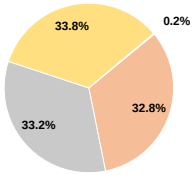
522,917	**Annual Vehicle Revenue Miles (VRM)**
43,183	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,632	0.2%
Local Funds	$612,704	32.8%
State Funds	$621,463	33.2%
Federal Assistance	$632,084	33.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,869,883**	100.0%

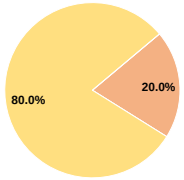
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,752	20.0%
State Funds	$0	0.0%
Federal Assistance	$7,009	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,761**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,488,295	79.6%
Materials and Supplies	$284,573	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$97,015	5.2%
Total Operating Expenses	**$1,869,883**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$0	$8,761	$0	$0	$8,761
Bus	4	-	$0	$0	$0	$0	$0
Total	**29**	**-**	**$0**	**$8,761**	**$0**	**$0**	**$8,761**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,255,318	$3,632	$8,761	291,435	85,239	374,504	31,225	0.0	28	25	10.7%	5.4
Bus	$614,565	$0	$0	1,711,448	389,067	148,413	11,958	0.0	7	4	42.9%	4.4
Total	**$1,869,883**	**$3,632**	**$8,761**	**2,002,883**	**474,306**	**522,917**	**43,183**	**0.0**	**35**	**29**	**17.1%**	

Performance Measures

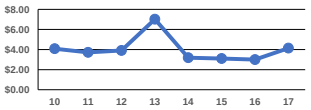
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$40.20
Bus	$4.14	$51.39
Total	**$3.58**	**$43.30**

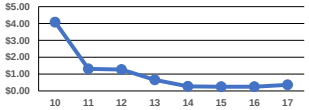
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.31	$14.73	0.2	2.7
Bus	$0.36	$1.58	2.6	32.5
Total	**$0.93**	**$3.94**	**0.9**	**11.0**

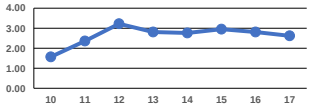
Operating Expense per Vehicle Revenue Mile: Bus



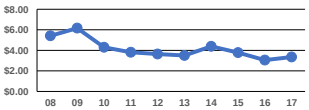
Operating Expense per Passenger Mile: Bus



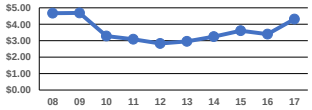
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



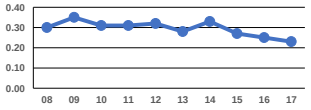
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mct.org/
One Transit Way
Granite City, IL 62040-7500

Madison County Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Other UZAs Served

343 Alton, IL-MO, 0 Illinois Non-UZA

Service Area Statistics

189 **Square Miles**
232,298 **Population**

Service Consumption

19,861,458 **Annual Passenger Miles (PMT)**
2,412,641 **Annual Unlinked Trips (UPT)**
8,437 **Average Weekday Unlinked Trips**
3,350 **Average Saturday Unlinked Trips**
1,680 **Average Sunday Unlinked Trips**

Service Supplied

5,279,919 **Annual Vehicle Revenue Miles (VRM)**
273,194 **Annual Vehicle Revenue Hours (VRH)**
144 **Vehicles Operated in Maximum Service (VOMS)**
185 **Vehicles Available for Maximum Service (VAMS)**

Database Information

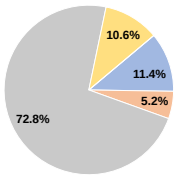
NTDID: 50146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,832,264	11.4%
Local Funds	$1,303,597	5.2%
State Funds	$18,137,692	72.8%
Federal Assistance	$2,647,167	10.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,920,720**	100.0%

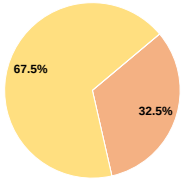
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,933,212	32.5%
State Funds	$0	0.0%
Federal Assistance	$4,007,441	67.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,940,653**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$347,878	1.4%
Materials and Supplies	$1,962,652	7.9%
Purchased Transportation	$20,702,853	83.2%
Other Operating Expenses	$1,868,808	7.5%
Total Operating Expenses	**$24,882,191**	100.0%
Reconciling OE Cash Expenditures	$38,529	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$0	$28,201	$0	$0	$28,201
Bus	-	75	$5,000	$83,187	$2,262,099	$3,408,057	$5,758,343
Vanpool	51	-	$144,970	$0	$9,139	$0	$154,109
Total	**51**	**93**	**$149,970**	**$111,388**	**$2,271,238**	**$3,408,057**	**$5,940,653**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,263,079	$208,188	$28,201	652,307	60,025	648,334	30,956	0.0	29	18	37.9%	5.0
Bus	$20,575,153	$2,466,018	$5,758,343	15,110,432	2,244,109	3,850,325	221,875	0.0	89	75	15.7%	6.1
Vanpool	$1,043,959	$158,058	$154,109	4,098,719	108,507	781,260	20,363	0.0	67	51	23.9%	4.5
Total	**$24,882,191**	**$2,832,264**	**$5,940,653**	**19,861,458**	**2,412,641**	**5,279,919**	**273,194**	**0.0**	**185**	**144**	**22.2%**	

Performance Measures

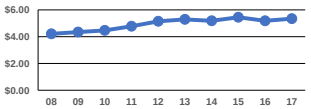
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$105.41
Bus	$5.34	$92.73
Vanpool	$1.34	$51.27
Total	**$4.71**	**$91.08**

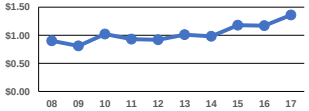
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.00	$54.36	0.1	1.9
Bus	$1.36	$9.17	0.6	10.1
Vanpool	$0.25	$9.62	0.1	5.3
Total	**$1.25**	**$10.31**	**0.5**	**8.8**

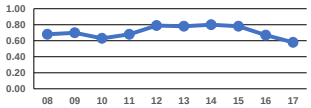
Operating Expense per Vehicle Revenue Mile: Bus



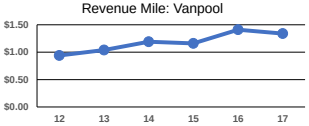
Operating Expense per Passenger Mile: Bus



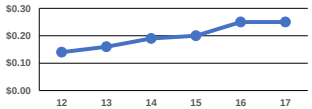
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



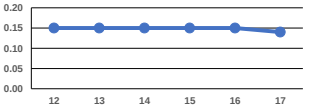
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bwbus.com/
2021 Lapeer Avenue
Port Huron, MI 48060-4155

Blue Water Area Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI

60	**Square Miles**
87,106	**Population**
336	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

8,888,116	**Annual Passenger Miles (PMT)**
1,596,438	**Annual Unlinked Trips (UPT)**
5,720	**Average Weekday Unlinked Trips**
2,622	**Average Saturday Unlinked Trips**
88	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Service Area Statistics

700	**Square Miles**
159,587	**Population**

Service Supplied

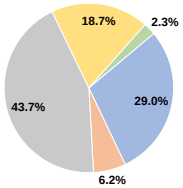
2,959,044	**Annual Vehicle Revenue Miles (VRM)**
185,299	**Annual Vehicle Revenue Hours (VRH)**
202	**Vehicles Operated in Maximum Service (VOMS)**
255	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,639,616	29.0%
Local Funds	$775,952	6.2%
State Funds	$5,482,428	43.7%
Federal Assistance	$2,343,592	18.7%
Other Funds	$291,750	2.3%
Total Operating Funds Expended	**$12,533,338**	100.0%

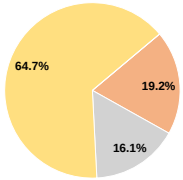
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,130	19.2%
State Funds	$95,389	16.1%
Federal Assistance	$384,003	64.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$593,522**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,194,236	58.0%
Materials and Supplies	$1,212,025	9.8%
Purchased Transportation	$2,701,623	21.8%
Other Operating Expenses	$1,296,168	10.4%
Total Operating Expenses	**$12,404,052**	100.0%
Reconciling OE Cash Expenditures	$129,286	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	3	-	$0	$0	$0	$0	$0
Demand Response	44	146	$0	$0	$0	$0	$0
Bus	9	-	$0	$50,099	$543,423	$0	$593,522
Total	**56**	**146**	**$0**	**$50,099**	**$543,423**	**$0**	**$593,522**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$317,129	$5,203	$0	483,822	17,018	98,303	3,529	0.0	6	3	50.0%	8.5
Demand Response	$9,358,727	$3,344,291	$0	5,336,637	630,434	2,460,032	149,364	0.0	219	190	13.2%	7.4
Bus	$2,728,196	$290,122	$593,522	3,067,657	948,986	400,709	32,406	0.0	30	9	70.0%	9.4
Total	**$12,404,052**	**$3,639,616**	**$593,522**	**8,888,116**	**1,596,438**	**2,959,044**	**185,299**	**0.0**	**255**	**202**	**20.8%**	

Performance Measures

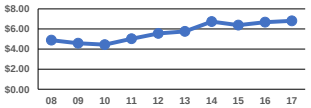
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.23	$89.86
Demand Response	$3.80	$62.66
Bus	$6.81	$84.19
Total	**$4.19**	**$66.94**

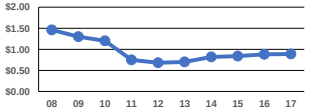
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.66	$18.63	0.2	4.8
Demand Response	$1.75	$14.84	0.3	4.2
Bus	$0.89	$2.87	2.4	29.3
Total	**$1.40**	**$7.77**	**0.5**	**8.6**

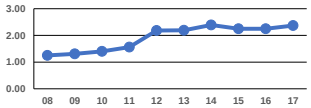
Operating Expense per Vehicle Revenue Mile: Bus



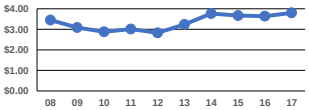
Operating Expense per Passenger Mile: Bus



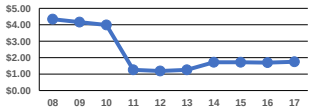
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



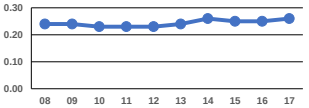
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.interurbantrolley.com/
227 West Jefferson Boulevard
County-City Building, Room 1120
South Bend, IN 46601-1830

Michiana Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI

92	**Square Miles**
143,592	**Population**
227	**Pop. Rank out of 498 UZAs**

Service Consumption

2,395,736	**Annual Passenger Miles (PMT)**
422,381	**Annual Unlinked Trips (UPT)**
1,366	**Average Weekday Unlinked Trips**
998	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Service Area Statistics

90	**Square Miles**
142,692	**Population**

Service Supplied

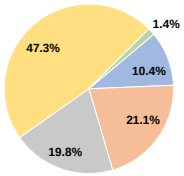
841,984	**Annual Vehicle Revenue Miles (VRM)**
49,214	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
20	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$305,858	10.4%
Local Funds	$618,690	21.1%
State Funds	$579,718	19.8%
Federal Assistance	$1,384,365	47.3%
Other Funds	$40,172	1.4%
Total Operating Funds Expended	**$2,928,803**	100.0%

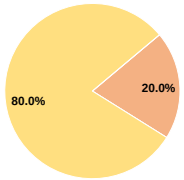
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,641	20.0%
State Funds	$0	0.0%
Federal Assistance	$178,543	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$223,184**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$251,106	8.7%
Materials and Supplies	$17,765	0.6%
Purchased Transportation	$2,500,918	86.5%
Other Operating Expenses	$123,014	4.3%
Total Operating Expenses	**$2,892,803**	100.0%
Reconciling OE Cash Expenditures	$36,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$186,593	$9,961	$0	$0	$196,554
Bus	-	8	$0	$26,630	$0	$0	$26,630
Total	**-**	**16**	**$186,593**	**$36,591**	**$0**	**$0**	**$223,184**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,035,506	$59,087	$196,554	154,616	32,486	267,359	16,576	0.0	9	8	11.1%	2.4
Bus	$1,857,297	$246,771	$26,630	2,241,120	389,895	574,625	32,638	0.0	11	8	27.3%	2.0
Total	**$2,892,803**	**$305,858**	**$223,184**	**2,395,736**	**422,381**	**841,984**	**49,214**	**0.0**	**20**	**16**	**20.0%**	

Performance Measures

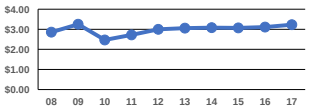
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$62.47
Bus	$3.23	$56.91
Total	**$3.44**	**$58.78**

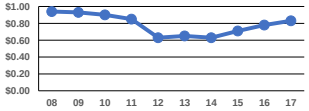
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.70	$31.88	0.1	2.0
Bus	$0.83	$4.76	0.7	11.9
Total	**$1.21**	**$6.85**	**0.5**	**8.6**

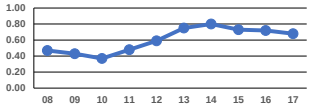
Operating Expense per Vehicle Revenue Mile: Bus



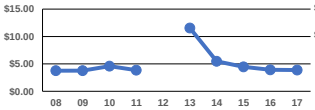
Operating Expense per Passenger Mile: Bus



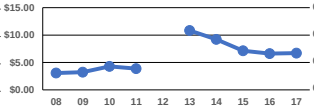
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



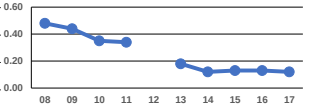
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofonalaska.com/
415 Main Street
Onalaska, WI 54650-2953

Onalaska Shared Ride Taxi City of Onalaska

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN

51	**Square Miles**
100,868	**Population**
298	**Pop. Rank out of 498 UZAs**

Service Area Statistics

22	**Square Miles**
33,289	**Population**

Service Consumption

58,709	**Annual Unlinked Trips (UPT)**

Service Supplied

419,990	**Annual Vehicle Revenue Miles (VRM)**
31,129	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50152
Reporter Type: Reduced Reporter

Financial Information

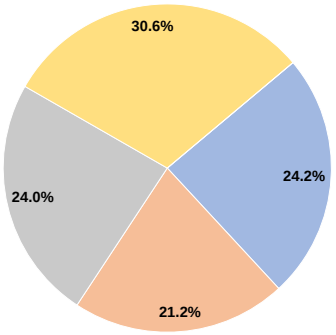
Sources of Operating Funds Expended

Fare Revenues	$202,852	24.2%
Local Funds	$177,230	21.2%
State Funds	$201,111	24.0%
Federal Assistance	$256,257	30.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$837,450**	100.0%

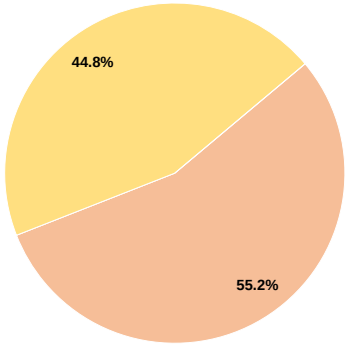
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,184	55.2%
State Funds	$0	0.0%
Federal Assistance	$14,782	44.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$837,450	$202,852	$32,966	58,709	419,990	31,129	2.6
Total	**-**	**9**	**$837,450**	**$202,852**	**$32,966**	**58,709**	**419,990**	**31,129**	

Performance Measures

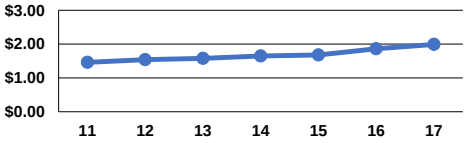
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$26.90
Total	**$1.99**	**$26.90**

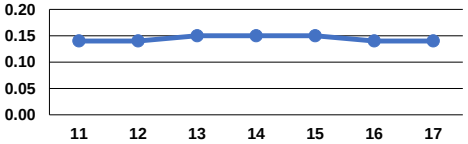
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.26	0.1	1.9
Total	**$14.26**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
390 Robert St N
St. Paul, MN 55101-1634

Metropolitan Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

18,833,122 **Annual Passenger Miles (PMT)**
2,950,005 **Annual Unlinked Trips (UPT)**
10,273 **Average Weekday Unlinked Trips**
3,960 **Average Saturday Unlinked Trips**
2,255 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Supplied

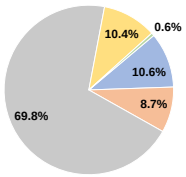
7,045,380 **Annual Vehicle Revenue Miles (VRM)**
377,150 **Annual Vehicle Revenue Hours (VRH)**
220 **Vehicles Operated in Maximum Service (VOMS)**
255 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,637,773	10.6%
Local Funds	$2,170,646	8.7%
State Funds	$17,431,788	69.8%
Federal Assistance	$2,585,693	10.4%
Other Funds	$139,314	0.6%
Total Operating Funds Expended	**$24,965,214**	100.0%

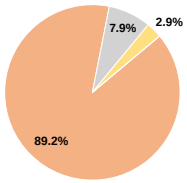
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,610,311	89.2%
State Funds	$319,390	7.9%
Federal Assistance	$117,366	2.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,047,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,181,857	5.2%
Materials and Supplies	$97,934	0.4%
Purchased Transportation	$20,354,793	89.1%
Other Operating Expenses	$1,218,611	5.3%
Total Operating Expenses	**$22,853,195**	100.0%
Reconciling OE Cash Expenditures	$2,112,019	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	78	$212,419	$0	$0	$0	$212,419
Bus	-	70 [1]	$337,668	$146,360	$3,350,620	$0	$3,834,648
Vanpool	-	72	$0	$0	$0	$0	$0
Total	**-**	**220**	**$550,087**	**$146,360**	**$3,350,620**	**$0**	**$4,047,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$6,436,951	$859,413	$212,419	2,859,799	286,325	2,354,830	117,772	0.0	86	78	9.3%	3.5
Bus	$15,431,230 [1]	$1,132,221 [1]	$3,834,648	10,564,893	2,513,776	3,195,760	223,869	2.7	93	70 [1]	24.7%	4.5
Vanpool	$985,014	$646,139	$0	5,408,430	149,904	1,494,790	35,509	0.0	76	72	5.3%	1.2
Total	**$22,853,195**	**$2,637,773**	**$4,047,067**	**18,833,122**	**2,950,005**	**7,045,380**	**377,150**	**2.7**	**255**	**220**	**13.7%**	

Performance Measures

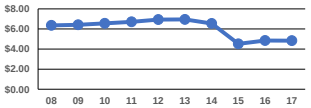
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$54.66
Bus	$4.83	$68.93
Vanpool	$0.66	$27.74
Total	**$3.24**	**$60.59**

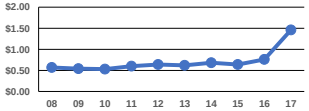
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.25	$22.48	0.1	2.4
Bus	$1.46	$6.14	0.8	11.2
Vanpool	$0.18	$6.57	0.1	4.2
Total	**$1.21**	**$7.75**	**0.4**	**7.8**

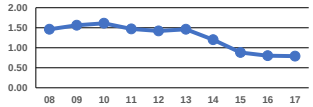
Operating Expense per Vehicle Revenue Mile: Bus



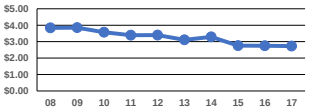
Operating Expense per Passenger Mile: Bus



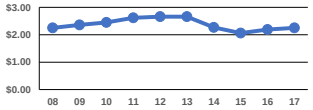
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



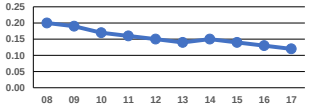
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Minnesota Valley Transit Authority (NTDID: 50519), and in which the data are captured in this report for mode MB/PT.

http://www.metrocouncil.org/
390 North Robert Street
St. Paul, MN 55101-1805

Metro Mobility

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

25,160,614 **Annual Passenger Miles (PMT)**
2,176,790 **Annual Unlinked Trips (UPT)**
7,316 **Average Weekday Unlinked Trips**
2,662 **Average Saturday Unlinked Trips**
2,566 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111 **Square Miles**
2,314,701 **Population**

Service Supplied

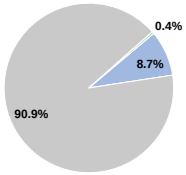
20,819,290 **Annual Vehicle Revenue Miles (VRM)**
1,153,352 **Annual Vehicle Revenue Hours (VRH)**
499 **Vehicles Operated in Maximum Service (VOMS)**
569 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,716,719	8.7%
Local Funds	$0	0.0%
State Funds	$59,703,880	90.9%
Federal Assistance	$0	0.0%
Other Funds	$267,172	0.4%
Total Operating Funds Expended	**$65,687,771**	100.0%

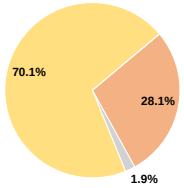
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,430,157	28.1%
State Funds	$225,984	1.9%
Federal Assistance	$8,557,314	70.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,213,455**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,784,546	4.3%
Materials and Supplies	$5,863,694	9.1%
Purchased Transportation	$53,915,517	84.0%
Other Operating Expenses	$1,637,086	2.5%
Total Operating Expenses	**$64,200,843**	100.0%
Reconciling OE Cash Expenditures	$1,486,928	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	499	$12,213,455	$0	$0	$0	$12,213,455
Total	**-**	**499**	**$12,213,455**	**$0**	**$0**	**$0**	**$12,213,455**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$64,200,843	$5,716,719	$12,213,455	25,160,614	2,176,790	20,819,290	1,153,352	0.0	569	499	12.3%	2.2
Total	**$64,200,843**	**$5,716,719**	**$12,213,455**	**25,160,614**	**2,176,790**	**20,819,290**	**1,153,352**	**0.0**	**569**	**499**	**12.3%**	

Performance Measures

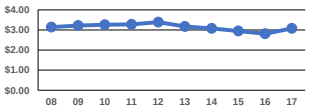
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$55.66
Total	**$3.08**	**$55.66**

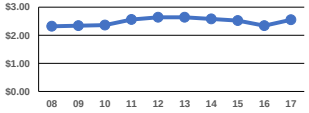
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.55	$29.49	0.1	1.9
Total	**$2.55**	**$29.49**	**0.1**	**1.9**

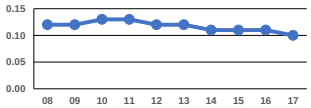
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.butlercountyrta.com/
3045 Moser Court
Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN

788	**Square Miles**
1,624,827	**Population**
30	**Pop. Rank out of 498 UZAs**

Other UZAs Served

308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption

1,713,130	**Annual Passenger Miles (PMT)**
584,586	**Annual Unlinked Trips (UPT)**
1,822	**Average Weekday Unlinked Trips**
414	**Average Saturday Unlinked Trips**
504	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Service Area Statistics

470	**Square Miles**
377,537	**Population**

Service Supplied

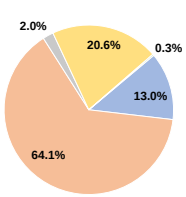
988,187	**Annual Vehicle Revenue Miles (VRM)**
71,513	**Annual Vehicle Revenue Hours (VRH)**
42	**Vehicles Operated in Maximum Service (VOMS)**
61	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$793,796	13.0%
Local Funds	$3,927,862	64.1%
State Funds	$125,303	2.0%
Federal Assistance	$1,261,306	20.6%
Other Funds	$15,539	0.3%
Total Operating Funds Expended	**$6,123,806**	100.0%

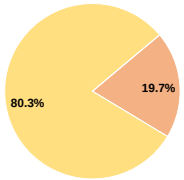
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$157,704	19.7%
State Funds	$0	0.0%
Federal Assistance	$641,042	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$798,746**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	7	-	$98,290	$82,503	$0	$17,482	$198,275
Demand Response	24	-	$0	$106,334	$140,224	$27,866	$274,424
Bus	11 [1]	-	$179,011	$134,611	$0	$12,425	$326,047
Total	**42**	**-**	**$277,301**	**$323,448**	**$140,224**	**$57,773**	**$798,746**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,097,327	77.5%
Materials and Supplies	$532,701	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$656,165	12.4%
Total Operating Expenses	**$5,286,193**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$837,613 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,510,963	$49,367	$198,275	733,098	72,584	403,787	21,585	0.0	9	7	22.2%	2.8
Demand Response	$2,016,630	$370,032	$274,424	294,343	35,829	335,717	23,219	0.0	28	24	14.3%	5.5
Bus	$1,755,335 [1]	$4,490 [1]	$326,047	685,689	476,173	248,683	26,709	0.0	24	11 [1]	54.2%	3.0
Total	**$5,282,928**	**$423,889**	**$798,746**	**1,713,130**	**584,586**	**988,187**	**71,513**	**0.0**	**61**	**42**	**31.1%**	

Performance Measures

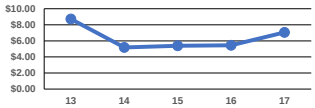
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.74	$70.00
Demand Response	$6.01	$86.85
Bus	$7.06	$65.72
Total	**$5.35**	**$73.87**

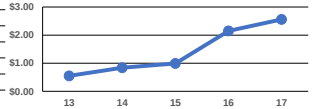
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.06	$20.82	0.2	3.4
Demand Response	$6.85	$56.28	0.1	1.5
Bus	$2.56	$3.69	1.9	17.8
Total	**$3.08**	**$9.04**	**0.6**	**8.2**

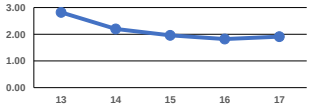
Operating Expense per Vehicle Revenue Mile: Bus



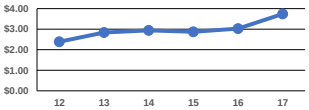
Operating Expense per Passenger Mile: Bus



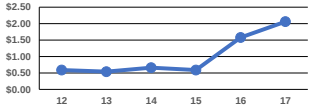
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



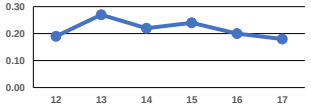
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

http://www.ltp.umich.edu/
523 S. Division St
Campus Box 2912
Ann Arbor, MI 48104-1611

University of Michigan Parking and Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI

160	**Square Miles**
306,022	**Population**
125	**Pop. Rank out of 498 UZAs**

Service Consumption

15,072,385	**Annual Passenger Miles (PMT)**
7,352,383	**Annual Unlinked Trips (UPT)**
27,283	**Average Weekday Unlinked Trips**
3,953	**Average Saturday Unlinked Trips**
4,252	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
66,641	**Population**

Service Supplied

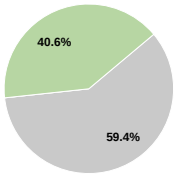
1,079,197	**Annual Vehicle Revenue Miles (VRM)**
112,878	**Annual Vehicle Revenue Hours (VRH)**
38	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,745,390	59.4%
Federal Assistance	$0	0.0%
Other Funds	$3,242,500	40.6%
Total Operating Funds Expended	**$7,987,890**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	38	-	$0	$0	$0	$0	$0
Total	**38**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,107,253	76.8%
Materials and Supplies	$1,526,559	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$321,902	4.0%
Total Operating Expenses	**$7,955,714**	100.0%
Reconciling OE Cash Expenditures	$32,176	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$7,955,714	$0	$0	15,072,385	7,352,383	1,079,197	112,878	0.0	50	38	24.0%	7.5
Total	**$7,955,714**	**$0**	**$0**	**15,072,385**	**7,352,383**	**1,079,197**	**112,878**	**0.0**	**50**	**38**	**24.0%**	

Performance Measures

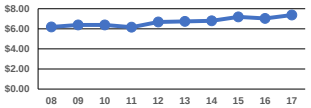
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.37	$70.48
Total	**$7.37**	**$70.48**

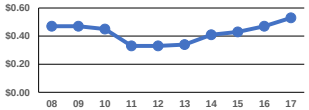
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.53	$1.08	6.8	65.1
Total	**$0.53**	**$1.08**	**6.8**	**65.1**

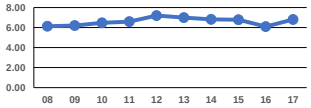
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rivervalleymetro.com/
1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
37 **Square Miles**
81,926 **Population**
350 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

27 **Square Miles**
66,386 **Population**

Service Consumption

7,066,172 **Annual Passenger Miles (PMT)**
819,766 **Annual Unlinked Trips (UPT)**
2,791 **Average Weekday Unlinked Trips**
1,897 **Average Saturday Unlinked Trips**
842 **Average Sunday Unlinked Trips**

Service Supplied

1,282,422 **Annual Vehicle Revenue Miles (VRM)**
72,648 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Database Information

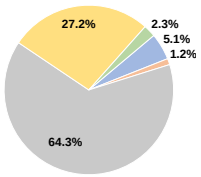
NTDID: 50159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$342,807	5.1%
Local Funds	$78,549	1.2%
State Funds	$4,319,227	64.3%
Federal Assistance	$1,825,125	27.2%
Other Funds	$155,613	2.3%
Total Operating Funds Expended	**$6,721,321**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$0	$0	$0
Bus	-	13	$0	$0	$0	$0	$0
Total	**-**	**17**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,147,219	32.3%
Materials and Supplies	$776,619	11.7%
Purchased Transportation	$2,813,542	42.3%
Other Operating Expenses	$907,092	13.7%
Total Operating Expenses	**$6,644,472**	100.0%
Reconciling OE Cash Expenditures	$76,849	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$627,313	$24,546	$0	760,554	15,515	315,533	9,401	0.0	4	2	50.0%	5.5
Demand Response	$505,300	$7,833	$0	145,309	17,780	95,252	6,310	0.0	4	2	50.0%	5.8
Bus	$5,511,859	$310,428	$0	6,160,309	786,471	871,637	56,937	0.0	22	13	40.9%	9.7
Total	**$6,644,472**	**$342,807**	**$0**	**7,066,172**	**819,766**	**1,282,422**	**72,648**	**0.0**	**30**	**17**	**43.3%**	

Performance Measures

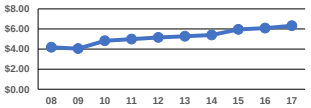
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.99	$66.73
Demand Response	$5.30	$80.08
Bus	$6.32	$96.81
Total	**$5.18**	**$91.46**

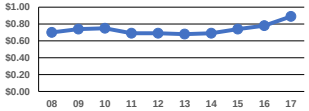
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.82	$40.43	0.0	1.7
Demand Response	$3.48	$28.42	0.2	2.8
Bus	$0.89	$7.01	0.9	13.8
Total	**$0.94**	**$8.11**	**0.6**	**11.3**

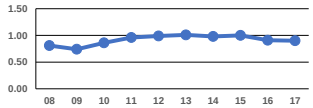
Operating Expense per Vehicle Revenue Mile: Bus



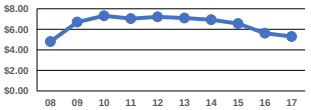
Operating Expense per Passenger Mile: Bus



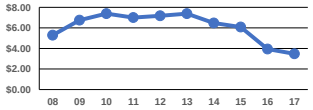
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



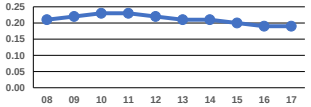
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.washington.wi.us/
900 Lang Street
West Bend, WI 53090

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA, 405 West Bend, WI

Service Area Statistics

435 **Square Miles**
134,137 **Population**

Service Consumption

3,471,364 **Annual Passenger Miles (PMT)**
171,597 **Annual Unlinked Trips (UPT)**
643 **Average Weekday Unlinked Trips**
110 **Average Saturday Unlinked Trips**
35 **Average Sunday Unlinked Trips**

Service Supplied

1,334,213 **Annual Vehicle Revenue Miles (VRM)**
60,639 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

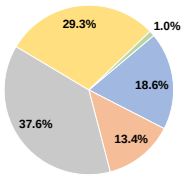
NTDID: 50160
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$637,509	18.6%
Local Funds	$457,902	13.4%
State Funds	$1,286,419	37.6%
Federal Assistance	$1,000,712	29.3%
Other Funds	$35,874	1.0%
Total Operating Funds Expended	**$3,418,416**	100.0%

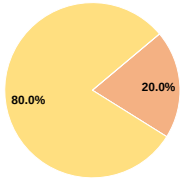
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,570	20.0%
State Funds	$0	0.0%
Federal Assistance	$174,282	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$217,852**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,027	2.4%
Materials and Supplies	$240,977	7.5%
Purchased Transportation	$2,827,850	88.0%
Other Operating Expenses	$67,070	2.1%
Total Operating Expenses	**$3,213,924**	100.0%
Reconciling OE Cash Expenditures	$204,492	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$0	$0	$0	$0
Demand Response	-	25	$217,852	$0	$0	$0	$217,852
Total	**-**	**33**	**$217,852**	**$0**	**$0**	**$0**	**$217,852**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,167,422	$262,515	$0	2,514,890	80,858	214,185	7,311	0.0	11	8	27.3%	0.0
Demand Response	$2,046,502	$374,994	$217,852	956,474	90,739	1,120,028	53,328	0.0	27	25	7.4%	2.9
Total	**$3,213,924**	**$637,509**	**$217,852**	**3,471,364**	**171,597**	**1,334,213**	**60,639**	**0.0**	**38**	**33**	**13.2%**	

Performance Measures

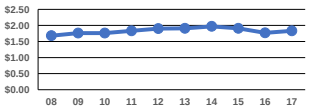
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.45	$159.68
Demand Response	$1.83	$38.38
Total	**$2.41**	**$53.00**

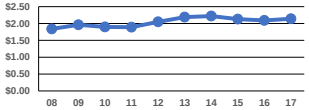
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$14.44	0.4	11.1
Demand Response	$2.14	$22.55	0.1	1.7
Total	**$0.93**	**$18.73**	**0.1**	**2.8**

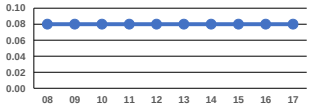
Operating Expense per Vehicle Revenue Mile: Demand Response



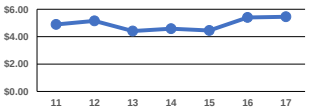
Operating Expense per Passenger Mile: Demand Response



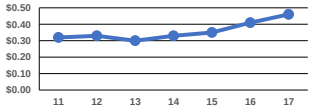
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



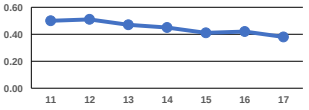
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozaukeetransit.com/
410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,030,242 **Annual Passenger Miles (PMT)**
218,786 **Annual Unlinked Trips (UPT)**
810 **Average Weekday Unlinked Trips**
139 **Average Saturday Unlinked Trips**
96 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics

235 **Square Miles**
86,389 **Population**

Service Supplied

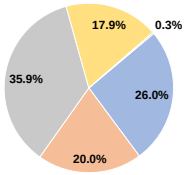
1,378,250 **Annual Vehicle Revenue Miles (VRM)**
65,372 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$830,104	26.0%
Local Funds	$639,296	20.0%
State Funds	$1,146,789	35.9%
Federal Assistance	$574,177	17.9%
Other Funds	$8,433	0.3%
Total Operating Funds Expended	**$3,198,799**	100.0%

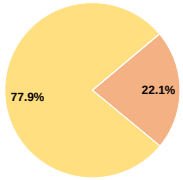
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,333	22.1%
State Funds	$0	0.0%
Federal Assistance	$307,871	77.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$395,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$992,839	32.7%
Materials and Supplies	$399,923	13.2%
Purchased Transportation	$1,324,550	43.6%
Other Operating Expenses	$322,842	10.6%
Total Operating Expenses	**$3,040,154**	100.0%
Reconciling OE Cash Expenditures	$158,645	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7 [1]	-	$0	$0	$0	$0	$0
Demand Response	-	24	$395,204	$0	$0	$0	$395,204
Total	**7**	**24**	**$395,204**	**$0**	**$0**	**$0**	**$395,204**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,154,580 [1]	$257,864 [1]	$0	2,210,051	102,507	192,989	7,443	0.0	7	7 [1]	0.0%	12.0
Demand Response	$1,885,574	$572,240	$395,204	820,191	116,279	1,185,261	57,929	0.0	26	24	7.7%	2.5
Total	**$3,040,154**	**$830,104**	**$395,204**	**3,030,242**	**218,786**	**1,378,250**	**65,372**	**0.0**	**33**	**31**	**6.1%**	

Performance Measures

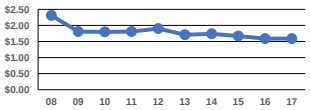
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.98	$155.12
Demand Response	$1.59	$32.55
Total	**$2.21**	**$46.51**

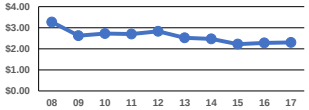
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.52	$11.26	0.5	13.8
Demand Response	$2.30	$16.22	0.1	2.0
Total	**$1.00**	**$13.90**	**0.2**	**3.3**

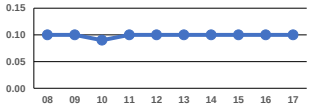
Operating Expense per Vehicle Revenue Mile: Demand Response



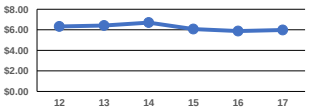
Operating Expense per Passenger Mile: Demand Response



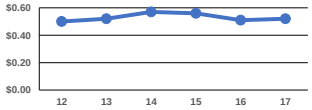
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



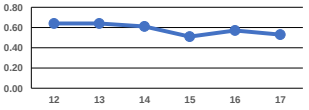
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

http://www.cityoflaporte.com/transporte
102 L Street
Laporte, IN 46350-9082

TransPorte

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39	**Square Miles**
66,025	**Population**
418	**Pop. Rank out of 498 UZAs**

Service Area Statistics

13	**Square Miles**
21,692	**Population**

Service Consumption

42,424	**Annual Unlinked Trips (UPT)**

Service Supplied

120,941	**Annual Vehicle Revenue Miles (VRM)**
12,569	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50162
Reporter Type: Reduced Reporter

Financial Information

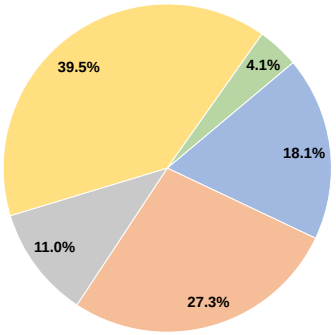
Sources of Operating Funds Expended

Fare Revenues	$110,731	18.1%
Local Funds	$166,329	27.3%
State Funds	$67,255	11.0%
Federal Assistance	$240,976	39.5%
Other Funds	$24,961	4.1%
Total Operating Funds Expended	**$610,252**	100.0%

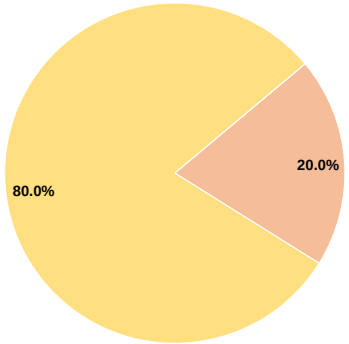
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,374	20.0%
State Funds	$0	0.0%
Federal Assistance	$137,496	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,870**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$610,252	$110,731	$171,870	42,424	120,941	12,569	1.6
Total	**5**	**-**	**$610,252**	**$110,731**	**$171,870**	**42,424**	**120,941**	**12,569**	

Performance Measures

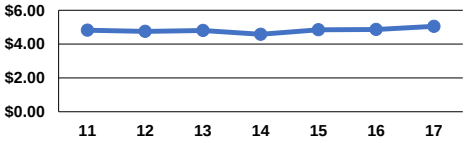
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$48.55
Total	**$5.05**	**$48.55**

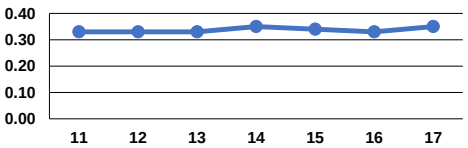
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.38	0.4	3.4
Total	**$14.38**	**0.4**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lcounty.com/
745 East Main Street
Newark, OH 43055-6932

Licking County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH

42	**Square Miles**
76,068	**Population**
369	**Pop. Rank out of 498 UZAs**

Other UZAs Served

36 Columbus, OH, 0 Ohio Non-UZA

Service Area Statistics

683	**Square Miles**
166,492	**Population**

Service Consumption

1,486,167	**Annual Passenger Miles (PMT)**
124,503	**Annual Unlinked Trips (UPT)**
464	**Average Weekday Unlinked Trips**
121	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,450,105	**Annual Vehicle Revenue Miles (VRM)**
66,265	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
38	**Vehicles Available for Maximum Service (VAMS)**

Database Information

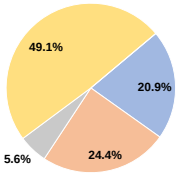
NTDID:	50163
Reporter Type:	Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$760,865	20.9%
Local Funds	$887,528	24.4%
State Funds	$201,947	5.6%
Federal Assistance	$1,781,892	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,632,232**	100.0%

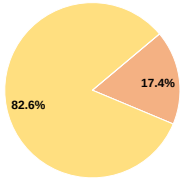
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,815	17.4%
State Funds	$0	0.0%
Federal Assistance	$383,258	82.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$464,073**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$646,410	17.8%
Materials and Supplies	$497,696	13.7%
Purchased Transportation	$2,311,027	63.6%
Other Operating Expenses	$177,099	4.9%
Total Operating Expenses	**$3,632,232**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	36	$464,073	$0	$0	$0	$464,073
Total	**-**	**36**	**$464,073**	**$0**	**$0**	**$0**	**$464,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,632,232	$760,865	$464,073	1,486,167	124,503	1,450,105	66,265	0.0	38	36	5.3%	4.8
Total	**$3,632,232**	**$760,865**	**$464,073**	**1,486,167**	**124,503**	**1,450,105**	**66,265**	**0.0**	**38**	**36**	**5.3%**	

Performance Measures

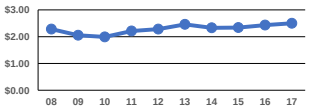
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$54.81
Total	**$2.50**	**$54.81**

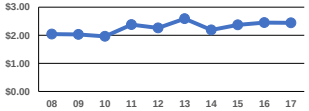
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.44	$29.17	0.1	1.9
Total	**$2.44**	**$29.17**	**0.1**	**1.9**

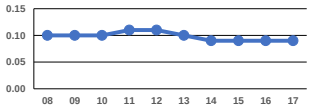
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.greene.oh.us/greenecats/
2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board DBA Greene CATS Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351	**Square Miles**
724,091	**Population**
59	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

425	**Square Miles**
147,886	**Population**

Service Consumption

1,896,185	**Annual Passenger Miles (PMT)**
185,435	**Annual Unlinked Trips (UPT)**
684	**Average Weekday Unlinked Trips**
107	**Average Saturday Unlinked Trips**
66	**Average Sunday Unlinked Trips**

Service Supplied

1,106,571	**Annual Vehicle Revenue Miles (VRM)**
65,585	**Annual Vehicle Revenue Hours (VRH)**
41	**Vehicles Operated in Maximum Service (VOMS)**
49	**Vehicles Available for Maximum Service (VAMS)**

Database Information

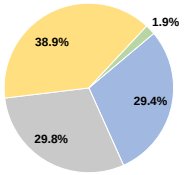
NTDID: 50165
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,171,790	29.4%
Local Funds	$0	0.0%
State Funds	$1,187,433	29.8%
Federal Assistance	$1,549,584	38.9%
Other Funds	$76,415	1.9%
Total Operating Funds Expended	**$3,985,222**	100.0%

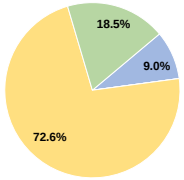
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$103,655	9.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$837,740	72.6%
Other Funds	$213,188	18.5%
Total Capital Funds Expended	**$1,154,583**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$514,929	13.3%
Materials and Supplies	$31,157	0.8%
Purchased Transportation	$3,194,738	82.5%
Other Operating Expenses	$129,511	3.3%
Total Operating Expenses	**$3,870,335**	100.0%
Reconciling OE Cash Expenditures	$114,887	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$1,074,037	$0	$0	$80,546	$1,154,583
Total	**-**	**41**	**$1,074,037**	**$0**	**$0**	**$80,546**	**$1,154,583**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,870,335	$1,275,445	$1,154,583	1,896,185	185,435	1,106,571	65,585	0.0	49	41	16.3%	3.2
Total	**$3,870,335**	**$1,275,445**	**$1,154,583**	**1,896,185**	**185,435**	**1,106,571**	**65,585**	**0.0**	**49**	**41**	**16.3%**	

Performance Measures

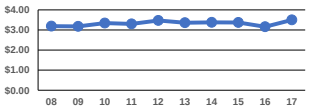
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$59.01
Total	**$3.50**	**$59.01**

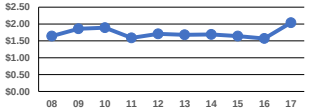
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.04	$20.87	0.2	2.8
Total	**$2.04**	**$20.87**	**0.2**	**2.8**

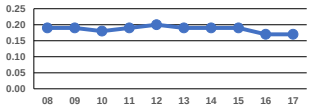
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103-8924

Clermont Transportation Connection

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

1,835,507 **Annual Passenger Miles (PMT)**
131,499 **Annual Unlinked Trips (UPT)**
514 **Average Weekday Unlinked Trips**
15 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50166
Reporter Type: Full Reporter

Service Area Statistics

452 **Square Miles**
204,214 **Population**

Service Supplied

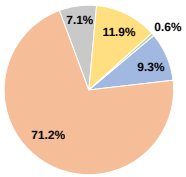
1,049,425 **Annual Vehicle Revenue Miles (VRM)**
56,789 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
68 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$287,385	9.3%
Local Funds	$2,203,652	71.2%
State Funds	$219,120	7.1%
Federal Assistance	$367,890	11.9%
Other Funds	$17,034	0.6%
Total Operating Funds Expended	**$3,095,081**	100.0%

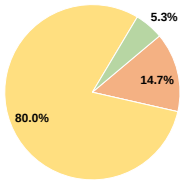
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,135	14.7%
State Funds	$0	0.0%
Federal Assistance	$371,339	80.0%
Other Funds	$24,700	5.3%
Total Capital Funds Expended	**$464,174**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$991,744	38.5%
Materials and Supplies	$187,294	7.3%
Purchased Transportation	$1,047,229	40.6%
Other Operating Expenses	$351,560	13.6%
Total Operating Expenses	**$2,577,827**	100.0%
Reconciling OE Cash Expenditures	$123,870	
Purchased Transportation (Reported Separately)	$393,384 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	19	$301,136	$0	$0	$0	$301,136
Bus	9 [1]	-	$163,038	$0	$0	$0	$163,038
Total	**25**	**19**	**$464,174**	**$0**	**$0**	**$0**	**$464,174**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,059,794	$40,740	$301,136	1,045,076	81,332	907,847	51,857	0.0	56	35	37.5%	2.7
Bus	$510,090 [1]	$146,515 [1]	$163,038	790,431	50,167	141,578	4,932	0.0	12	9 [1]	25.0%	6.0
Total	**$2,569,884**	**$187,255**	**$464,174**	**1,835,507**	**131,499**	**1,049,425**	**56,789**	**0.0**	**68**	**44**	**35.3%**	

Performance Measures

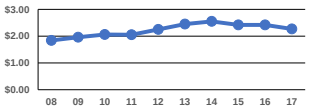
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$39.72
Bus	$3.60	$103.42
Total	**$2.45**	**$45.25**

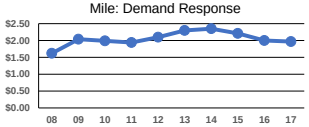
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.97	$25.33	0.1	1.6
Bus	$0.65	$10.17	0.4	10.2
Total	**$1.40**	**$19.54**	**0.1**	**2.3**

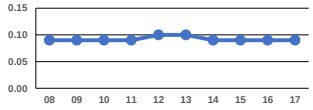
Operating Expense per Vehicle Revenue Mile: Demand Response



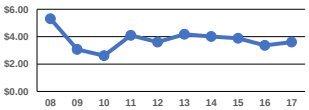
Operating Expense per Passenger Mile: Demand Response



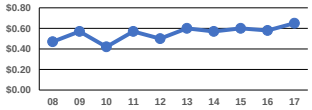
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



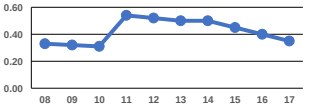
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

South Lake County Community Services, Inc.

2017 Annual Agency Profile

1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

713,266	**Annual Passenger Miles (PMT)**
43,877	**Annual Unlinked Trips (UPT)**
174	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50167
Reporter Type: Full Reporter

Service Area Statistics

550	**Square Miles**
220,752	**Population**

Service Supplied

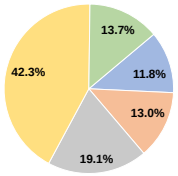
276,518	**Annual Vehicle Revenue Miles (VRM)**
26,615	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
17	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$97,994	11.8%
Local Funds	$107,754	13.0%
State Funds	$157,901	19.1%
Federal Assistance	$350,210	42.3%
Other Funds	$113,143	13.7%
Total Operating Funds Expended	**$827,002**	100.0%

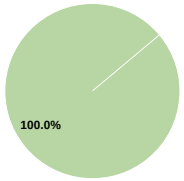
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$51,796	100.0%
Total Capital Funds Expended	**$51,796**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$51,796	$0	$0	$0	$51,796
Total	**14**	**-**	**$51,796**	**$0**	**$0**	**$0**	**$51,796**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$552,244	66.8%
Materials and Supplies	$152,873	18.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$121,875	14.7%
Total Operating Expenses	**$826,992**	100.0%
Reconciling OE Cash Expenditures	$10	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$826,992	$97,994	$51,796	713,266	43,877	276,518	26,615	0.0	17	14	17.7%	3.3
Total	**$826,992**	**$97,994**	**$51,796**	**713,266**	**43,877**	**276,518**	**26,615**	**0.0**	**17**	**14**	**17.6%**	

Performance Measures

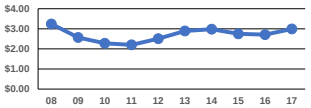
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$31.07
Total	**$2.99**	**$31.07**

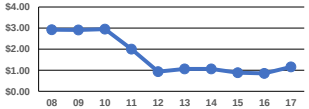
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.16	$18.85	0.2	1.6
Total	**$1.16**	**$18.85**	**0.2**	**1.6**

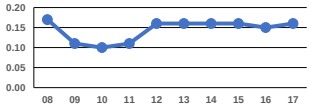
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.miami.oh.us/
2036 North County Road 25A
Troy, OH 45373-2984

Miami County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH

351	**Square Miles**
724,091	**Population**
59	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

327,314	**Annual Passenger Miles (PMT)**
44,296	**Annual Unlinked Trips (UPT)**
169	**Average Weekday Unlinked Trips**
26	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410	**Square Miles**
102,506	**Population**

Service Supplied

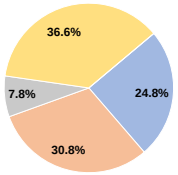
429,175	**Annual Vehicle Revenue Miles (VRM)**
22,345	**Annual Vehicle Revenue Hours (VRH)**
17	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$279,262	24.8%
Local Funds	$347,290	30.8%
State Funds	$87,794	7.8%
Federal Assistance	$412,502	36.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,126,848**	100.0%

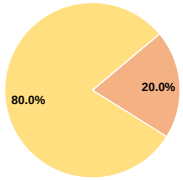
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,364	20.0%
State Funds	$0	0.0%
Federal Assistance	$153,456	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,820**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,483	9.4%
Materials and Supplies	$112,301	10.0%
Purchased Transportation	$867,750	77.0%
Other Operating Expenses	$41,314	3.7%
Total Operating Expenses	**$1,126,848**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$191,820	$0	$0	$0	$191,820
Total	**-**	**17**	**$191,820**	**$0**	**$0**	**$0**	**$191,820**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,126,848	$279,262	$191,820	327,314	44,296	429,175	22,345	0.0	18	17	5.6%	4.3
Total	**$1,126,848**	**$279,262**	**$191,820**	**327,314**	**44,296**	**429,175**	**22,345**	**0.0**	**18**	**17**	**5.6%**	

Performance Measures

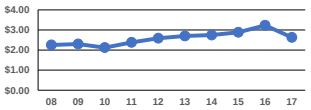
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$50.43
Total	**$2.63**	**$50.43**

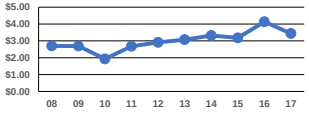
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.44	$25.44	0.1	2.0
Total	**$3.44**	**$25.44**	**0.1**	**2.0**

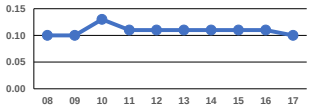
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdl.wi.gov/general-information.iml?deptid=30/
530 North Doty Street
Fond du Lac, WI 54935-1945

Fond du Lac Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29	**Square Miles**
54,901	**Population**
468	**Pop. Rank out of 498 UZAs**

Service Area Statistics

19	**Square Miles**
49,167	**Population**

Service Consumption

200,540	**Annual Unlinked Trips (UPT)**

Service Supplied

363,451	**Annual Vehicle Revenue Miles (VRM)**
29,487	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171
Reporter Type: Reduced Reporter

Financial Information

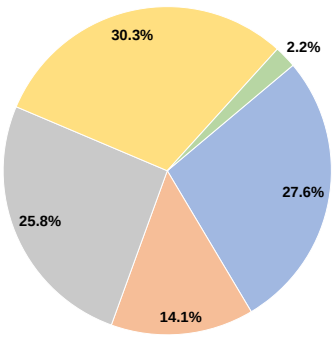
Sources of Operating Funds Expended

Fare Revenues	$498,426	27.6%
Local Funds	$254,796	14.1%
State Funds	$467,313	25.8%
Federal Assistance	$548,522	30.3%
Other Funds	$39,485	2.2%
Total Operating Funds Expended	**$1,808,542**	100.0%

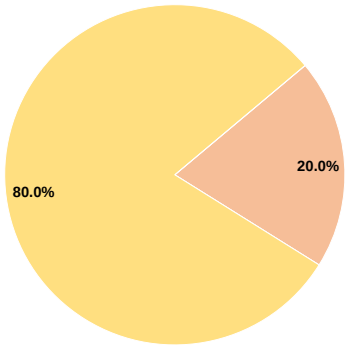
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,577	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,311	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	13	$573,398	$332,621	$62,888	32,184	155,830	14,838	3.8
Demand Response - Taxi	-	7	$84,907	$37,758	$0	10,404	34,027	1,602	0.0
Bus	7	1	$1,148,987	$128,047	$0	157,952	173,594	13,047	7.5
Total	**7**	**21**	**$1,807,292**	**$498,426**	**$62,888**	**200,540**	**363,451**	**29,487**	

Performance Measures

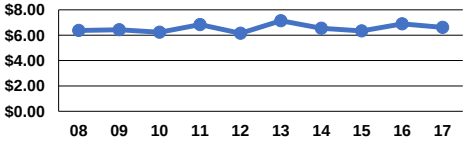
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$38.64
Demand Response - Taxi	$2.50	$53.00
Bus	$6.62	$88.07
Total	**$4.97**	**$61.29**

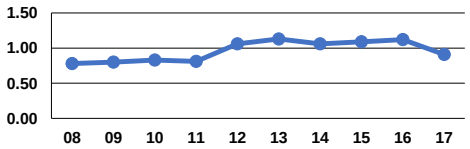
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.82	0.2	2.2
Demand Response - Taxi	$8.16	0.3	6.5
Bus	$7.27	0.9	12.1
Total	**$9.01**	**0.6**	**6.8**

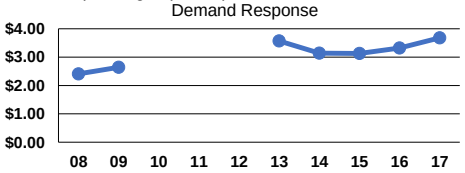
Operating Expense per Vehicle Revenue Mile: Bus



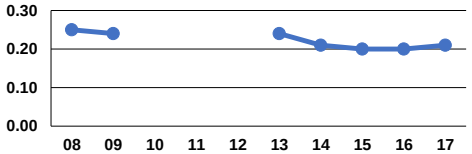
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedmt.org/
101 North Jackson
Danville, IL 61832

City of Danville/Danville Mass Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN

30 **Square Miles**
50,996 **Population**
492 **Pop. Rank out of 498 UZAs**

Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

Service Area Statistics

34 **Square Miles**
88,517 **Population**

Service Consumption

645,074 **Annual Unlinked Trips (UPT)**

Service Supplied

652,068 **Annual Vehicle Revenue Miles (VRM)**
30,882 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50174
Reporter Type: Reduced Reporter

Financial Information

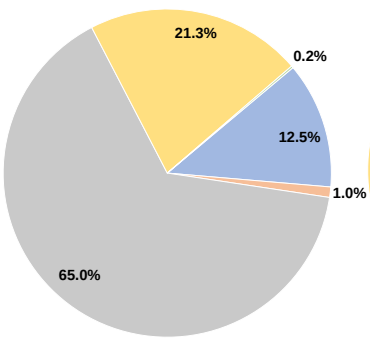
Sources of Operating Funds Expended

Fare Revenues	$333,654	12.5%
Local Funds	$27,409	1.0%
State Funds	$1,739,785	65.0%
Federal Assistance	$570,500	21.3%
Other Funds	$5,245	0.2%
Total Operating Funds Expended	**$2,676,593**	100.0%

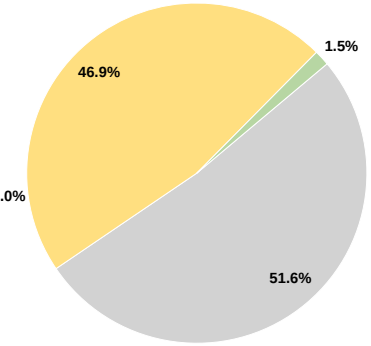
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,501,058	51.6%
Federal Assistance	$1,364,171	46.9%
Other Funds	$42,554	1.5%
Total Capital Funds Expended	**$2,907,783**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$120,585	$20,848	$0	9,990	46,837	3,217	0.0
Bus	11	-	$2,552,390	$312,806	$2,907,783	635,084	605,231	27,665	6.4
Total	**11**	**2**	**$2,672,975**	**$333,654**	**$2,907,783**	**645,074**	**652,068**	**30,882**	

Performance Measures

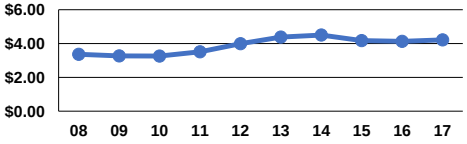
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$37.48
Bus	$4.22	$92.26
Total	**$4.10**	**$86.55**

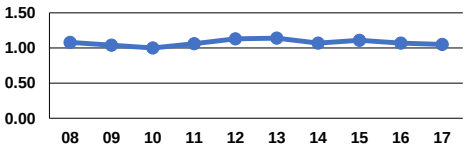
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.07	0.2	3.1
Bus	$4.02	1.0	23.0
Total	**$4.14**	**1.0**	**20.9**

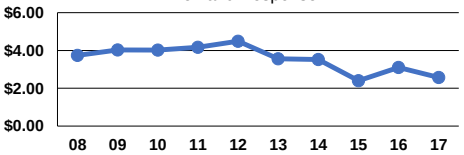
Operating Expense per Vehicle Revenue Mile: Bus



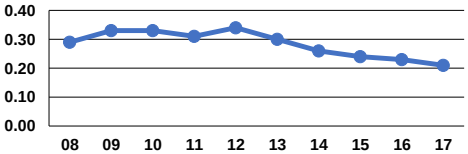
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dsats.org
200 South Fourth Street
DeKalb, IL 60115-3733

City of DeKalb

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL

26	**Square Miles**
68,545	**Population**
404	**Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$88,209	82.1%
Materials and Supplies	$23	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$19,249	17.9%
Total Operating Expenses	**$107,481**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

26	**Square Miles**
68,545	**Population**

Database Information

NTDID: 50176
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

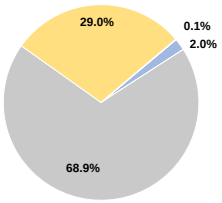
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Bus	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$58,507	2.0%
Local Funds	$0	0.0%
State Funds	$2,019,108	68.9%
Federal Assistance	$849,719	29.0%
Other Funds	$1,545	0.1%
Total Operating Funds Expended	**$2,928,879**	100.0%

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$144,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,181**	100.0%

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.

http://www.columbus.in.gov/transit-index.html/
850 Lindsey St.
Columbus, IN 47201

ColumBUS Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN

27 **Square Miles**
54,933 **Population**
467 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

27 **Square Miles**
46,850 **Population**

Service Consumption

244,101 **Annual Unlinked Trips (UPT)**

Service Supplied

345,644 **Annual Vehicle Revenue Miles (VRM)**
29,499 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50177
Reporter Type: Reduced Reporter

Financial Information

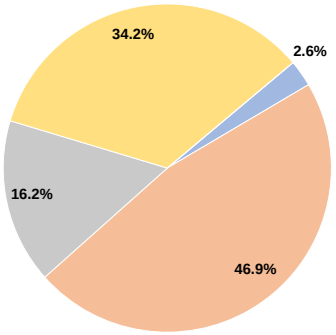
Sources of Operating Funds Expended

Fare Revenues	$46,547	2.6%
Local Funds	$832,481	46.9%
State Funds	$288,178	16.2%
Federal Assistance	$607,618	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,774,824**	100.0%

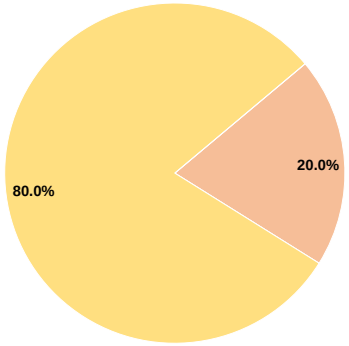
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,701	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,806	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,507**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$420,489	$6,284	$63,507	15,133	81,800	8,354	4.0
Bus	5	-	$1,354,335	$40,263	$0	228,968	263,844	21,145	10.0
Total	**9**	**-**	**$1,774,824**	**$46,547**	**$63,507**	**244,101**	**345,644**	**29,499**	

Performance Measures

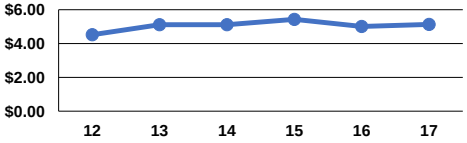
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$50.33
Bus	$5.13	$64.05
Total	**$5.13**	**$60.17**

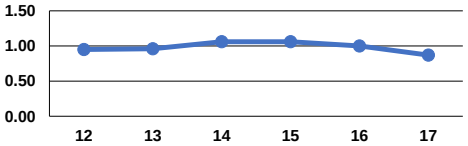
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.79	0.2	1.8
Bus	$5.91	0.9	10.8
Total	**$7.27**	**0.7**	**8.3**

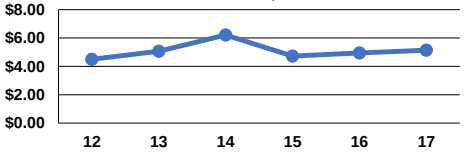
Operating Expense per Vehicle Revenue Mile: Bus



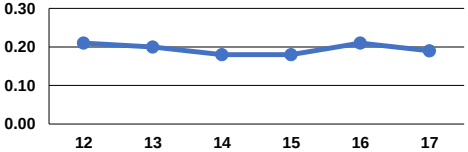
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portercountyacs.org/
1005 Campbell
Valparaiso, IN 46385-6385

Porter County Aging and Community Services, Inc. DBA PCACS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

183,024	**Annual Passenger Miles (PMT)**
23,010	**Annual Unlinked Trips (UPT)**
93	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522	**Square Miles**
164,343	**Population**

Service Supplied

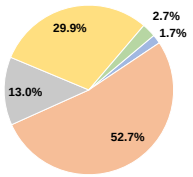
203,753	**Annual Vehicle Revenue Miles (VRM)**
16,021	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,784	1.7%
Local Funds	$359,080	52.7%
State Funds	$88,824	13.0%
Federal Assistance	$204,193	29.9%
Other Funds	$18,102	2.7%
Total Operating Funds Expended	$681,983	100.0%

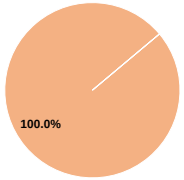
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,022	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$41,022	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$469,447	68.8%
Materials and Supplies	$93,512	13.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$119,005	17.5%
Total Operating Expenses	$681,964	100.0%
Reconciling OE Cash Expenditures	$19	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$41,022	$0	$0	$0	$41,022
Total	7	-	$41,022	$0	$0	$0	$41,022

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$681,964	$11,784	$41,022	183,024	23,010	203,753	16,021	0.0	14	7	50.0%	2.6
Total	$681,964	$11,784	$41,022	183,024	23,010	203,753	16,021	0.0	14	7	50.0%	

Performance Measures

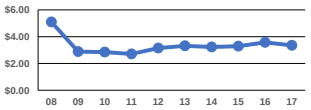
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$42.57
Total	$3.35	$42.57

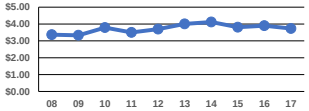
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$29.64	0.1	1.4
Total	$3.73	$29.64	0.1	1.4

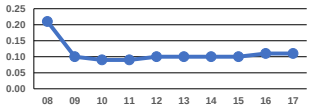
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.livgov.com/lets/
3950 W. Grand River Avenue
Howell, MI 48855

Livingston Essential Transportation Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI

103	**Square Miles**
119,509	**Population**
262	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568	**Square Miles**
189,985	**Population**

Service Consumption

142,228	**Annual Unlinked Trips (UPT)**

Service Supplied

726,704	**Annual Vehicle Revenue Miles (VRM)**
40,012	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50180
Reporter Type: Reduced Reporter

Financial Information

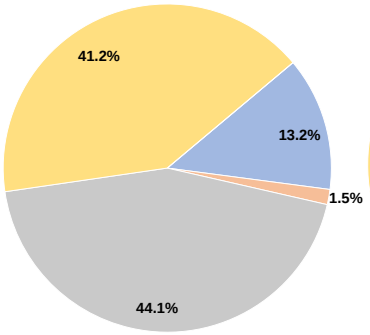
Sources of Operating Funds Expended

Fare Revenues	$313,045	13.2%
Local Funds	$35,478	1.5%
State Funds	$1,046,621	44.1%
Federal Assistance	$977,312	41.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,372,456**	100.0%

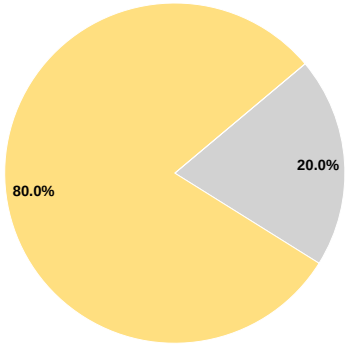
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$139,824	20.0%
Federal Assistance	$559,297	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$699,121**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	23	-	$2,372,456	$313,045	$699,121	142,228	726,704	40,012	3.2
Total	**23**	**-**	**$2,372,456**	**$313,045**	**$699,121**	**142,228**	**726,704**	**40,012**	

Performance Measures

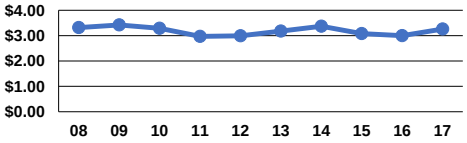
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$59.29
Total	**$3.26**	**$59.29**

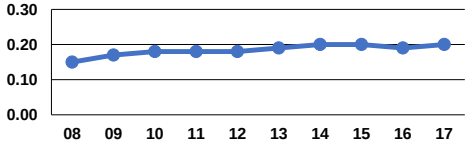
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.68	0.2	3.6
Total	**$16.68**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

39,527,969	**Annual Passenger Miles (PMT)**
4,115,449	**Annual Unlinked Trips (UPT)**
13,084	**Average Weekday Unlinked Trips[1]**
5,562	**Average Saturday Unlinked Trips[1]**
6,079	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,337	**Square Miles**
6,603,537	**Population**

Service Supplied

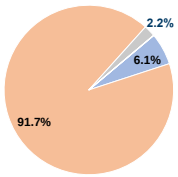
33,715,228	**Annual Vehicle Revenue Miles (VRM)**
2,438,593	**Annual Vehicle Revenue Hours (VRH)**
1,096	**Vehicles Operated in Maximum Service (VOMS)**
1,249	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,592,955	6.1%
Local Funds	$159,468,165	91.7%
State Funds	$3,825,000	2.2%
Federal Assistance	$0	0.0%
Other Funds	$66,143	0.0%
Total Operating Funds Expended	**$173,952,263**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	943	$0	$0	$0	$0	$0
Demand Response - Taxi	-	153	$0	$0	$0	$0	$0
Total	**-**	**1,096**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,041,572	5.6%
Materials and Supplies	$2,224,487	1.4%
Purchased Transportation	$147,574,113	90.6%
Other Operating Expenses	$4,006,674	2.5%
Total Operating Expenses	**$162,846,846**	100.0%
Reconciling OE Cash Expenditures	$11,105,417	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$157,521,706	$10,268,420	$0	38,170,004	3,971,230	32,547,558	2,365,443	0.0	1,096	943	14.0%	2.9
Demand Response - Taxi	$5,325,140	$324,535	$0	1,357,965	144,219	1,167,670	73,150	0.0	153	153	0.0%	0.0
Total	**$162,846,846**	**$10,592,955**	**$0**	**39,527,969**	**4,115,449**	**33,715,228**	**2,438,593**	**0.0**	**1,249**	**1,096**	**12.2%**	

Performance Measures

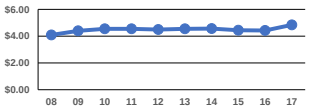
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$66.59
Demand Response - Taxi	$4.56	$72.80
Total	**$4.83**	**$66.78**

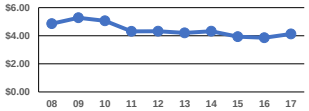
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.13	$39.67	0.1	1.7
Demand Response - Taxi	$3.92	$36.92	0.1	2.0
Total	**$4.12**	**$39.57**	**0.1**	**1.7**

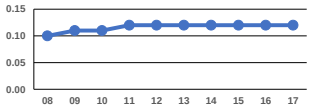
Operating Expense per Vehicle Revenue Mile: Demand Response



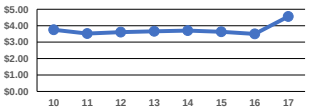
Operating Expense per Passenger Mile: Demand Response



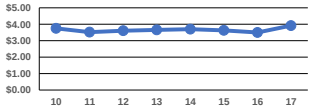
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



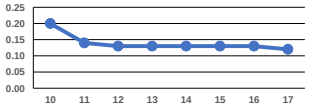
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.valpo.us/transit
166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

3,487,406	**Annual Passenger Miles (PMT)**
172,829	**Annual Unlinked Trips (UPT)**
589	**Average Weekday Unlinked Trips**
314	**Average Saturday Unlinked Trips**
93	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Service Area Statistics

16	**Square Miles**
31,730	**Population**

Service Supplied

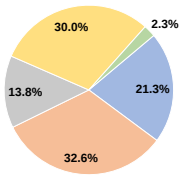
308,874	**Annual Vehicle Revenue Miles (VRM)**
17,449	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
11	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$391,668	21.3%
Local Funds	$599,941	32.6%
State Funds	$254,031	13.8%
Federal Assistance	$553,323	30.0%
Other Funds	$42,384	2.3%
Total Operating Funds Expended	**$1,841,347**	100.0%

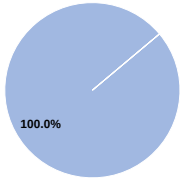
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$190,317	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,317**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,513	1.3%
Materials and Supplies	$21,883	1.2%
Purchased Transportation	$1,326,383	72.0%
Other Operating Expenses	$468,557	25.4%
Total Operating Expenses	**$1,841,336**	100.0%
Reconciling OE Cash Expenditures	$11	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$12,000	$178,317	$0	$190,317
Bus	-	4	$0	$0	$0	$0	$0
Total	**-**	**8**	**$0**	**$12,000**	**$178,317**	**$0**	**$190,317**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,080,484	$422,926	$190,317	2,983,500	60,850	105,205	2,417	0.0	5	4	20.0%	6.4
Bus	$760,852	$159,059	$0	503,906	111,979	203,669	15,032	0.0	6	4	33.3%	3.8
Total	**$1,841,336**	**$581,985**	**$190,317**	**3,487,406**	**172,829**	**308,874**	**17,449**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

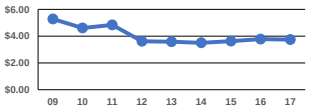
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.27	$447.04
Bus	$3.74	$50.62
Total	**$5.96**	**$105.53**

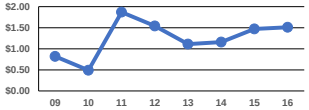
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$17.76	0.6	25.2
Bus	$1.51	$6.79	0.5	7.4
Total	**$0.53**	**$10.65**	**0.6**	**9.9**

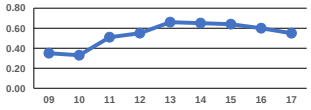
Operating Expense per Vehicle Revenue Mile: Bus



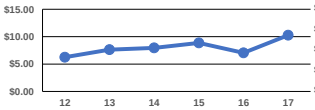
Operating Expense per Passenger Mile: Bus



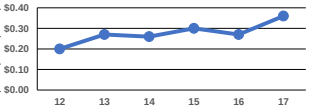
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



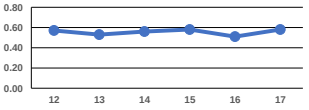
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchamax.org/
171 Lincoln Avenue
Suite 20
Holland, MI 49423

Macatawa Area Express Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI

59	**Square Miles**
99,941	**Population**
299	**Pop. Rank out of 498 UZAs**

Service Consumption

1,769,659	**Annual Passenger Miles (PMT)**
417,920	**Annual Unlinked Trips (UPT)**
1,463	**Average Weekday Unlinked Trips**
876	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

42	**Square Miles**
71,572	**Population**

Service Supplied

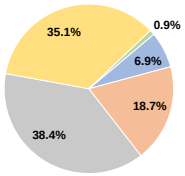
799,658	**Annual Vehicle Revenue Miles (VRM)**
62,885	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$273,394	6.9%
Local Funds	$739,366	18.7%
State Funds	$1,519,781	38.4%
Federal Assistance	$1,387,358	35.1%
Other Funds	$37,266	0.9%
Total Operating Funds Expended	**$3,957,165**	100.0%

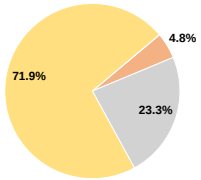
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,904	4.8%
State Funds	$313,577	23.3%
Federal Assistance	$966,114	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,344,595**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	8	-	$1,291,127	$0	$0	$53,468	$1,344,595
Total	**22**	**-**	**$1,291,127**	**$0**	**$0**	**$53,468**	**$1,344,595**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,754,587	69.8%
Materials and Supplies	$320,752	8.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$868,560	22.0%
Total Operating Expenses	**$3,943,899**	100.0%
Reconciling OE Cash Expenditures	$13,266	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,949,864	$130,698	$0	430,785	77,759	387,269	29,839	0.0	18	14	22.2%	4.1
Bus	$1,994,035	$142,696	$1,344,595	1,338,874	340,161	412,389	33,046	0.0	10	8	20.0%	4.1
Total	**$3,943,899**	**$273,394**	**$1,344,595**	**1,769,659**	**417,920**	**799,658**	**62,885**	**0.0**	**28**	**22**	**21.4%**	

Performance Measures

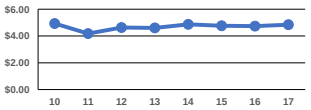
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$65.35
Bus	$4.84	$60.34
Total	**$4.93**	**$62.72**

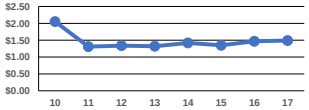
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.53	$25.08	0.2	2.6
Bus	$1.49	$5.86	0.8	10.3
Total	**$2.23**	**$9.44**	**0.5**	**6.6**

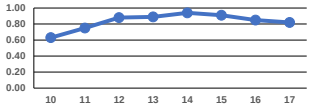
Operating Expense per Vehicle Revenue Mile: Bus



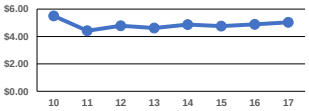
Operating Expense per Passenger Mile: Bus



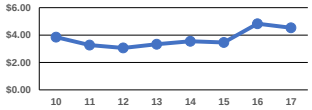
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



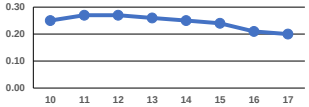
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nirpc.org/
6100 Southport Road
Portage, IN 46368

Northwestern Indiana Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

418 Michigan City-La Porte, IN-MI

Database Information

NTDID: 50185
Reporter Type: Planning Reporter

Financial Information

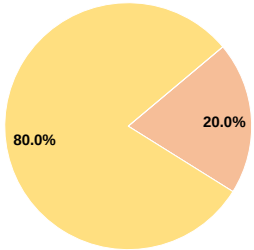
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,907	20.0%
State Funds	$0	0.0%
Federal Assistance	$299,628	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$374,535**	100.0%

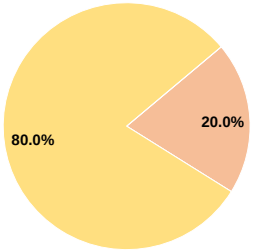
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$223,799	20.0%
State Funds	$0	0.0%
Federal Assistance	$895,197	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,118,996**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.lawrencecountytransit.com/.
305 North 5th Street
Ironton, OH 45638

Lawrence County Port Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles**
113,532 **Population**

Service Consumption

13,790 **Annual Unlinked Trips (UPT)**

Service Supplied

186,030 **Annual Vehicle Revenue Miles (VRM)**
12,173 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186
Reporter Type: Reduced Reporter

Financial Information

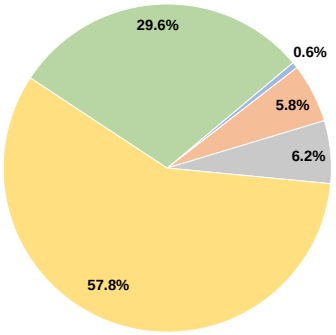
Sources of Operating Funds Expended

Fare Revenues	$3,484	0.6%
Local Funds	$32,875	5.8%
State Funds	$34,899	6.2%
Federal Assistance	$325,950	57.8%
Other Funds	$167,098	29.6%
Total Operating Funds Expended	**$564,306**	100.0%

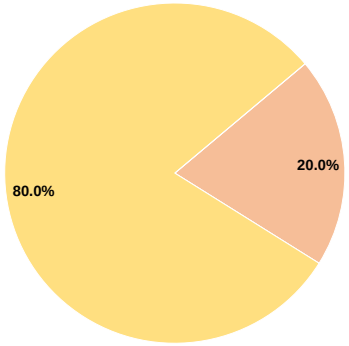
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,204	20.0%
State Funds	$0	0.0%
Federal Assistance	$76,813	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,017**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	9	$331,248	$2,090	$0	8,123	127,758	9,239	8.6
Bus	-	4 [1]	$233,058 [1]	$1,394	$96,017 [1]	5,667	58,272	2,934	0.5
Total	**-**	**13**	**$564,306**	**$3,484**	**$96,017**	**13,790**	**186,030**	**12,173**	

Performance Measures

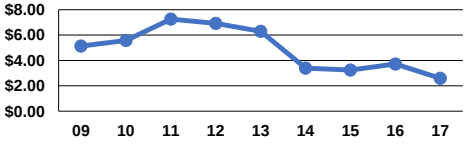
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$35.85
Bus	$4.00	$79.43
Total	**$3.03**	**$46.36**

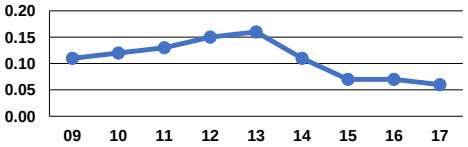
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.78	0.1	0.9
Bus	$41.13	0.1	1.9
Total	**$40.92**	**0.1**	**1.1**

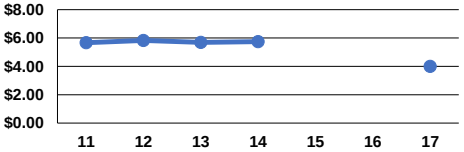
Operating Expense per Vehicle Revenue Mile: Demand Response



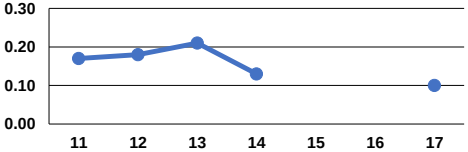
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from The Tri-State Transit Authority (NTDID: 30002), and in which the data are captured in another report for mode MB/PT.

http://www.morpc.org/
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH

510	**Square Miles**
1,368,035	**Population**
36	**Pop. Rank out of 498 UZAs**

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518	**Square Miles**
2,253,450	**Population**

Service Consumption

3,786,308	**Annual Passenger Miles (PMT)**
76,780	**Annual Unlinked Trips (UPT)**
296	**Average Weekday Unlinked Trips**
2	**Average Saturday Unlinked Trips**
6	**Average Sunday Unlinked Trips**

Service Supplied

671,850	**Annual Vehicle Revenue Miles (VRM)**
15,303	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Database Information

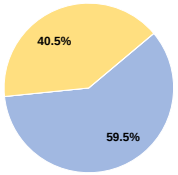
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$363,715	59.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$247,528	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$611,243**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	30	$0	$0	$0	$0	$0
Total	**-**	**30**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$84,951	20.8%
Materials and Supplies	$3,263	0.8%
Purchased Transportation	$233,984	57.2%
Other Operating Expenses	$87,193	21.3%
Total Operating Expenses	**$409,391**	100.0%
Reconciling OE Cash Expenditures	$201,852	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$409,391	$363,715	$0	3,786,308	76,780	671,850	15,303	0.0	30	30	0.0%	1.0
Total	**$409,391**	**$363,715**	**$0**	**3,786,308**	**76,780**	**671,850**	**15,303**	**0.0**	**30**	**30**	**0.0%**	

Performance Measures

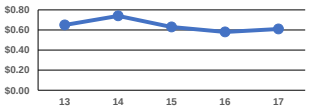
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.61	$26.75
Total	**$0.61**	**$26.75**

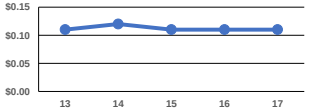
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.11	$5.33	0.1	5.0
Total	**$0.11**	**$5.33**	**0.1**	**5.0**

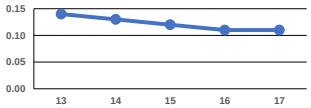
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.enterpriserideshare.com
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

Enterprise Rideshare - Michigan

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

53,567,255	**Annual Passenger Miles (PMT)**
1,176,718	**Annual Unlinked Trips (UPT)**
4,260	**Average Weekday Unlinked Trips**
39	**Average Saturday Unlinked Trips**
37	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Service Area Statistics

2,544	**Square Miles**
10,003,422	**Population**

Service Supplied

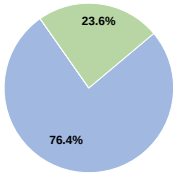
9,327,702	**Annual Vehicle Revenue Miles (VRM)**
207,405	**Annual Vehicle Revenue Hours (VRH)**
523	**Vehicles Operated in Maximum Service (VOMS)**
545	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,117,126	76.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$2,202,733	23.6%
Total Operating Funds Expended	**$9,319,859**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	523 [1]	-	$0	$0	$0	$0	$0
Total	**523**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,594,284	21.2%
Materials and Supplies	$2,239,321	29.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,674,945	48.9%
Total Operating Expenses	**$7,508,550**	100.0%
Reconciling OE Cash Expenditures	$1,811,309	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$7,508,550 [1]	$7,117,126 [1]	$0	53,567,255	1,176,718	9,327,702	207,405	0.0	545	523 [1]	4.0%	1.8
Total	**$7,508,550**	**$7,117,126**	**$0**	**53,567,255**	**1,176,718**	**9,327,702**	**207,405**	**0.0**	**545**	**523**	**4.0%**	

Performance Measures

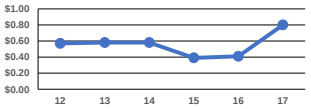
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.80	$36.20
Total	**$0.80**	**$36.20**

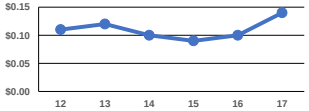
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.14	$6.38	0.1	5.7
Total	**$0.14**	**$6.38**	**0.1**	**5.7**

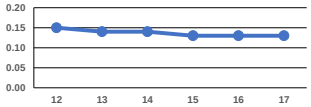
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
Other UZAs Served: 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.
*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.

http://www.keenage.org/
2141 Henry Luckow Lane
Belvidere, IL 61008-1700

Boone County Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 **Square Miles**
54,165 **Population**

Service Consumption

29,367 **Annual Unlinked Trips (UPT)**

Service Supplied

184,788 **Annual Vehicle Revenue Miles (VRM)**
11,990 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50194
Reporter Type: Reduced Reporter

Financial Information

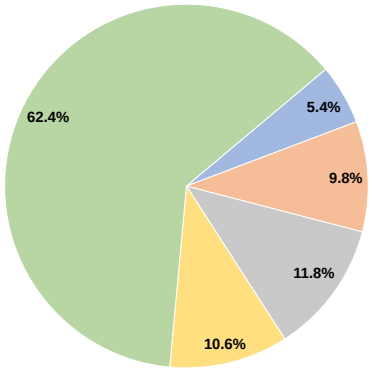
Sources of Operating Funds Expended

Fare Revenues	$27,815	5.4%
Local Funds	$51,000	9.8%
State Funds	$61,505	11.8%
Federal Assistance	$54,930	10.6%
Other Funds	$324,328	62.4%
Total Operating Funds Expended	**$519,578**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12 [1]	-	$519,578 [1]	$27,815	$0 [1]	29,367	184,788	11,990	4.3
Total	**12**	**-**	**$519,578**	**$27,815**	**$0**	**29,367**	**184,788**	**11,990**	

Performance Measures

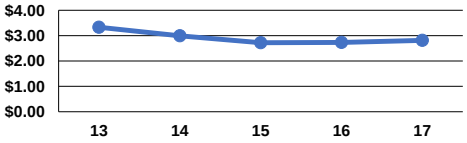
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$43.33
Total	**$2.81**	**$43.33**

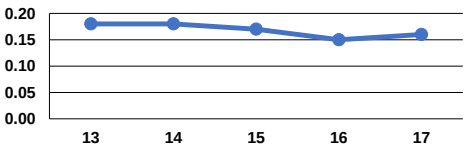
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.2	2.4
Total	**$17.69**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

http://www.shelbyohio.org/
43 West Main Street
Shelby, OH 44875

City of Shelby

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50	**Square Miles**
75,250	**Population**
372	**Pop. Rank out of 498 UZAs**

Service Area Statistics

6	**Square Miles**
9,317	**Population**

Service Consumption

5,267	**Annual Unlinked Trips (UPT)**

Service Supplied

13,789	**Annual Vehicle Revenue Miles (VRM)**
1,877	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50195
Reporter Type: Reduced Reporter

Financial Information

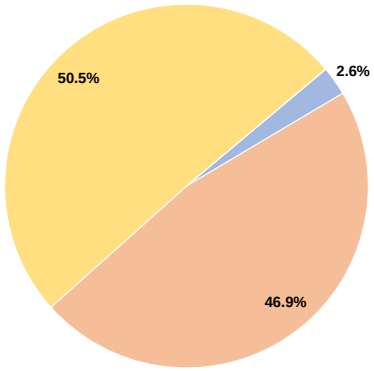
Sources of Operating Funds Expended

Fare Revenues	$870	2.6%
Local Funds	$15,795	46.9%
State Funds	$0	0.0%
Federal Assistance	$17,001	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,666**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$33,666	$870	$0	5,267	13,789	1,877	5.0
Total	**1**	**-**	**$33,666**	**$870**	**$0**	**5,267**	**13,789**	**1,877**	

Performance Measures

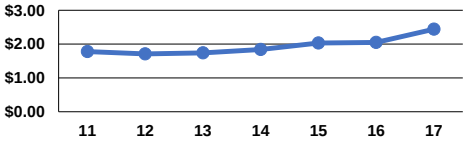
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$17.94
Total	**$2.44**	**$17.94**

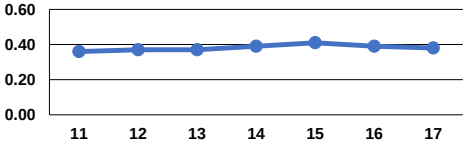
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.39	0.4	2.8
Total	**$6.39**	**0.4**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harbortransit.org/
440 North Ferry Street
Grand Haven, MI 49417

Harbor Transit Multi-Modal Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

54 **Square Miles**
45,357 **Population**

Service Consumption

255,210 **Annual Unlinked Trips (UPT)**

Service Supplied

709,471 **Annual Vehicle Revenue Miles (VRM)**
47,138 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50196
Reporter Type: Reduced Reporter

Financial Information

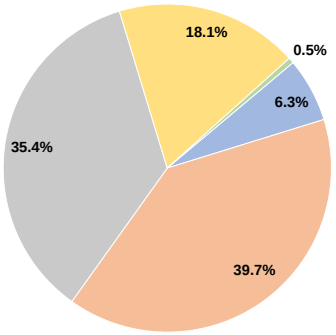
Sources of Operating Funds Expended

Fare Revenues	$194,809	6.3%
Local Funds	$1,221,202	39.7%
State Funds	$1,089,942	35.4%
Federal Assistance	$555,894	18.1%
Other Funds	$16,831	0.5%
Total Operating Funds Expended	**$3,078,678**	100.0%

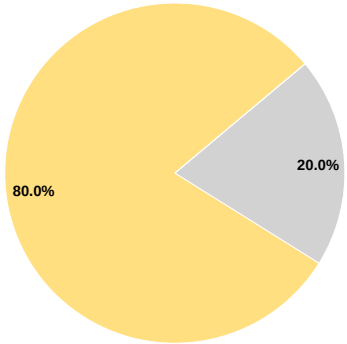
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$110,034	20.0%
Federal Assistance	$440,134	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$550,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$3,078,678	$194,809	$550,168	255,210	709,471	47,138	4.5
Total	**21**	**-**	**$3,078,678**	**$194,809**	**$550,168**	**255,210**	**709,471**	**47,138**	

Performance Measures

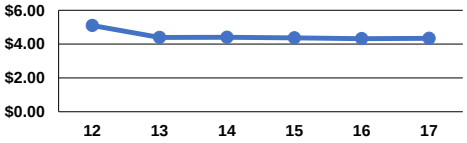
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$65.31
Total	**$4.34**	**$65.31**

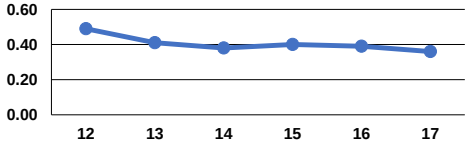
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.06	0.4	5.4
Total	**$12.06**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trumbullcountytransit.org
160 High Street NW
Warren, OH 44481

Trumbull County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

618,301 **Annual Passenger Miles (PMT)**
48,869 **Annual Unlinked Trips (UPT)**
159 **Average Weekday Unlinked Trips**
93 **Average Saturday Unlinked Trips**
65 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 **Square Miles**
210,312 **Population**

Service Supplied

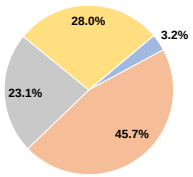
627,197 **Annual Vehicle Revenue Miles (VRM)**
32,674 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$69,819	3.2%
Local Funds	$984,162	45.7%
State Funds	$497,540	23.1%
Federal Assistance	$602,809	28.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,154,330**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$0	$0	$0	$0	$0
Total	**-**	**22**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$76,865	3.9%
Materials and Supplies	$0	0.0%
Purchased Transportation	$1,775,084	91.0%
Other Operating Expenses	$98,564	5.1%
Total Operating Expenses	**$1,950,513**	100.0%
Reconciling OE Cash Expenditures	$203,817	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,950,513	$69,819	$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0
Total	**$1,950,513**	**$69,819**	**$0**	**618,301**	**48,869**	**627,197**	**32,674**	**0.0**	**25**	**22**	**12.0%**	

Performance Measures

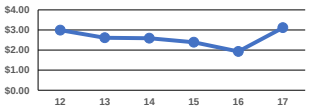
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$59.70
Total	**$3.11**	**$59.70**

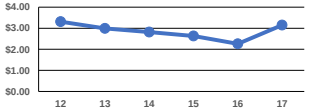
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.15	$39.91	0.1	1.5
Total	**$3.15**	**$39.91**	**0.1**	**1.5**

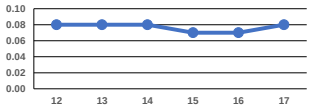
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.medinaco.org/transit/index.html/
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

71 Akron, OH, 0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
174,091 **Population**

Service Consumption

664,383 **Annual Passenger Miles (PMT)**
74,163 **Annual Unlinked Trips (UPT)**
261 **Average Weekday Unlinked Trips[1]**
121 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

492,209 **Annual Vehicle Revenue Miles (VRM)**
32,151 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

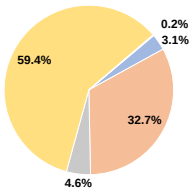
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$61,180	3.1%
Local Funds	$640,988	32.7%
State Funds	$90,147	4.6%
Federal Assistance	$1,165,864	59.4%
Other Funds	$3,358	0.2%
Total Operating Funds Expended	**$1,961,537**	100.0%

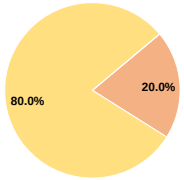
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$203	20.0%
State Funds	$0	0.0%
Federal Assistance	$810	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,013**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,219,856	62.2%
Materials and Supplies	$144,370	7.4%
Purchased Transportation	$221,616	11.3%
Other Operating Expenses	$375,490	19.1%
Total Operating Expenses	**$1,961,332**	100.0%
Reconciling OE Cash Expenditures	$205	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$624	$0	$0	$624
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	6	-	$0	$389	$0	$0	$389
Total	**17**	**1**	**$0**	**$1,013**	**$0**	**$0**	**$1,013**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,057,567	$31,738	$624	332,149	34,090	250,693	17,655	0.0	16	11	31.3%	5.3
Demand Response - Taxi	$235,366	$0	$0	70,736	2,615	69,892	1,575	0.0	1	1	0.0%	0.0
Bus	$668,399	$29,442	$389	261,498	37,458	171,624	12,921	0.0	8	6	25.0%	3.0
Total	**$1,961,332**	**$61,180**	**$1,013**	**664,383**	**74,163**	**492,209**	**32,151**	**0.0**	**25**	**18**	**28.0%**	

Performance Measures

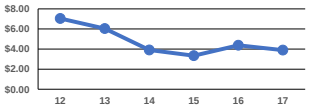
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$59.90
Demand Response - Taxi	$3.37	$149.44
Bus	$3.89	$51.73
Total	**$3.98**	**$61.00**

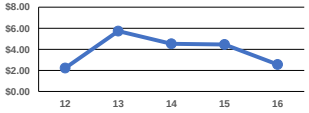
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.18	$31.02	0.1	1.9
Demand Response - Taxi	$3.33	$90.01	0.0	1.7
Bus	$2.56	$17.84	0.2	2.9
Total	**$2.95**	**$26.45**	**0.2**	**2.3**

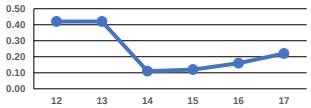
Operating Expense per Vehicle Revenue Mile: Bus



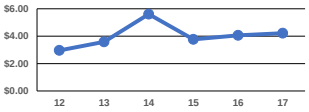
Operating Expense per Passenger Mile: Bus



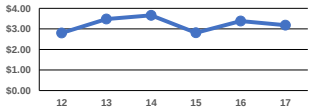
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



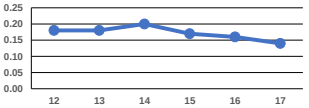
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.ridedata.com/
119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

927,922 **Annual Passenger Miles (PMT)**
78,329 **Annual Unlinked Trips (UPT)**
286 **Average Weekday Unlinked Trips**
79 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50199
Reporter Type: Full Reporter

Service Area Statistics

459 **Square Miles**
193,013 **Population**

Service Supplied

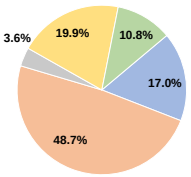
457,687 **Annual Vehicle Revenue Miles (VRM)**
29,874 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$387,190	17.0%
Local Funds	$1,108,191	48.7%
State Funds	$81,581	3.6%
Federal Assistance	$453,305	19.9%
Other Funds	$245,434	10.8%
Total Operating Funds Expended	**$2,275,701**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$304,876	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$304,876**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,726,563	81.2%
Materials and Supplies	$194,705	9.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$205,830	9.7%
Total Operating Expenses	**$2,127,098**	100.0%
Reconciling OE Cash Expenditures	$148,603	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	7	-	$304,876	$0	$0	$0	$304,876
Total	**12**	**-**	**$304,876**	**$0**	**$0**	**$0**	**$304,876**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$748,477	$354,869	$0	145,956	16,653	207,788	11,716	0.0	7	5	28.6%	4.7
Bus	$1,378,621	$32,321	$304,876	781,966	61,676	249,899	18,158	0.0	11	7	36.4%	4.1
Total	**$2,127,098**	**$387,190**	**$304,876**	**927,922**	**78,329**	**457,687**	**29,874**	**0.0**	**18**	**12**	**33.3%**	

Performance Measures

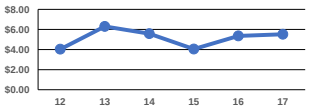
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$63.89
Bus	$5.52	$75.92
Total	**$4.65**	**$71.20**

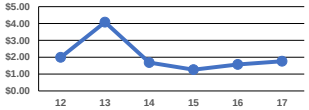
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.13	$44.95	0.1	1.4
Bus	$1.76	$22.35	0.2	3.4
Total	**$2.29**	**$27.16**	**0.2**	**2.6**

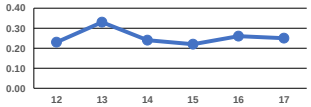
Operating Expense per Vehicle Revenue Mile: Bus



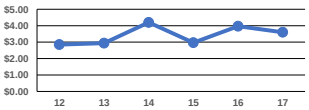
Operating Expense per Passenger Mile: Bus



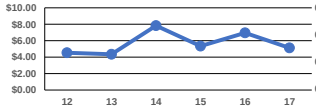
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



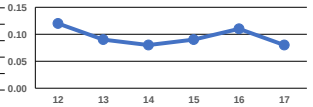
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.warren.oh.us/transit/
406 Justice Dr., Room 311
County Admin Building
Lebanon, OH 45036

Warren County Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

Service Area Statistics

72 **Square Miles**
118,747 **Population**

Service Consumption

34,133 **Annual Unlinked Trips (UPT)**

Service Supplied

347,245 **Annual Vehicle Revenue Miles (VRM)**
27,865 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200
Reporter Type: Reduced Reporter

Financial Information

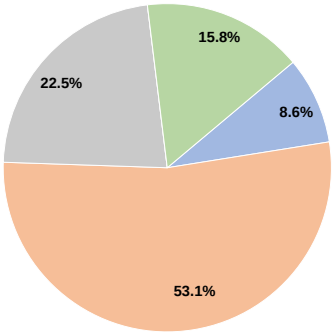
Sources of Operating Funds Expended

Fare Revenues	$59,026	8.6%
Local Funds	$364,583	53.1%
State Funds	$154,812	22.5%
Federal Assistance	$0	0.0%
Other Funds	$108,743	15.8%
Total Operating Funds Expended	**$687,164**	100.0%

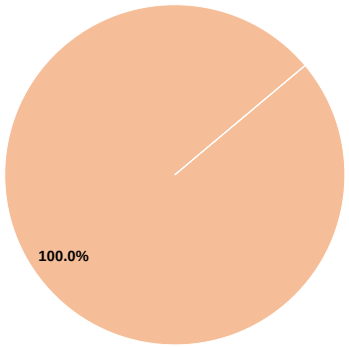
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$111,145	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,145**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	19	$681,164	$59,026	$111,145	34,133	347,245	27,865	5.4
Total	**-**	**19**	**$681,164**	**$59,026**	**$111,145**	**34,133**	**347,245**	**27,865**	

Performance Measures

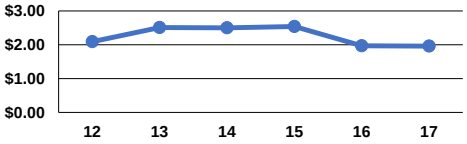
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$24.45
Total	**$1.96**	**$24.45**

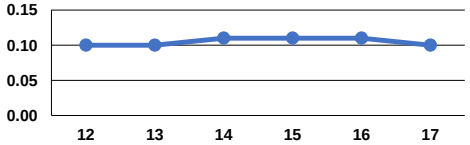
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.96	0.1	1.2
Total	**$19.96**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://hcssi.org/
1870 Fields Blvd.
Greenfield , IN 46140

Hancock Area Rural Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 **Square Miles**
70,002 **Population**

Service Consumption

22,568 **Annual Unlinked Trips (UPT)**

Service Supplied

196,884 **Annual Vehicle Revenue Miles (VRM)**
17,365 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50201
Reporter Type: Reduced Reporter

Financial Information

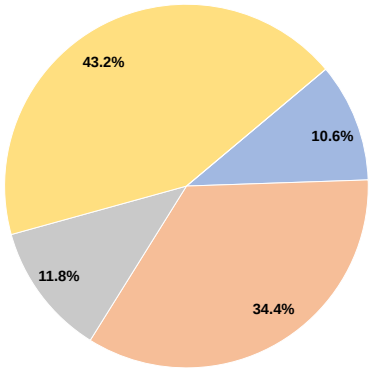
Sources of Operating Funds Expended

Fare Revenues	$54,256	10.6%
Local Funds	$176,623	34.4%
State Funds	$60,681	11.8%
Federal Assistance	$221,615	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$513,175**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$513,175	$54,256	$0	22,568	196,884	17,365	6.8
Total	**10**	**-**	**$513,175**	**$54,256**	**$0**	**22,568**	**196,884**	**17,365**	

Performance Measures

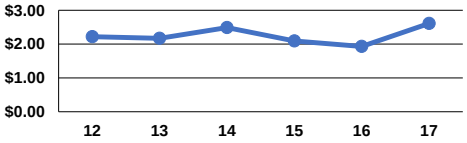
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$29.55
Total	**$2.61**	**$29.55**

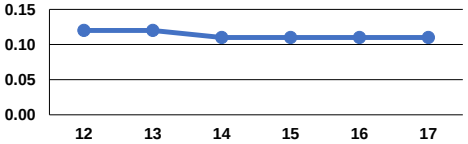
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.74	0.1	1.3
Total	**$22.74**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.west-bend.wi.us/
1115 South Main Street
West Bend, WI 53095

City of West Bend

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38	**Square Miles**
68,444	**Population**
405	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
31,380	**Population**

Service Consumption

99,580	**Annual Unlinked Trips (UPT)**

Service Supplied

362,176	**Annual Vehicle Revenue Miles (VRM)**
36,586	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202
Reporter Type: Reduced Reporter

Financial Information

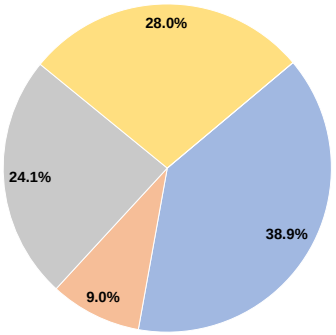
Sources of Operating Funds Expended

Fare Revenues	$436,429	38.9%
Local Funds	$101,111	9.0%
State Funds	$269,580	24.1%
Federal Assistance	$313,724	28.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,120,844**	100.0%

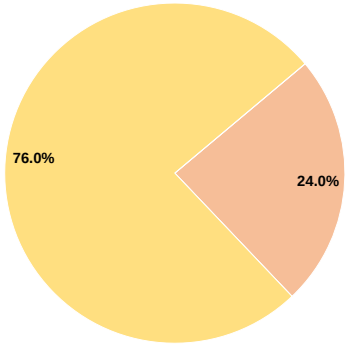
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,615	24.0%
State Funds	$0	0.0%
Federal Assistance	$74,739	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,354**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	14	$1,120,844	$436,429	$98,354	99,580	362,176	36,586	3.2
Total	**-**	**14**	**$1,120,844**	**$436,429**	**$98,354**	**99,580**	**362,176**	**36,586**	

Performance Measures

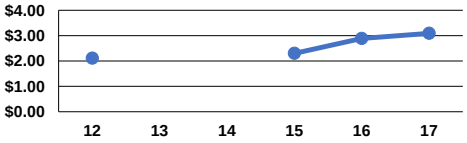
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$30.64
Total	**$3.09**	**$30.64**

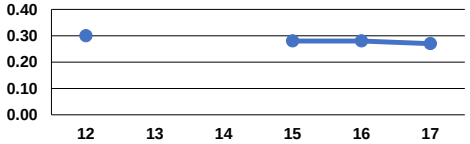
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.26	0.3	2.7
Total	**$11.26**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jcmtd.com
602 E. College Street
Carbondale, IL 62901-3309

Jackson County Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL

49	**Square Miles**
67,821	**Population**
408	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

582,661	**Annual Passenger Miles (PMT)**
75,852	**Annual Unlinked Trips (UPT)**
292	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50204
Reporter Type: Full Reporter

Service Area Statistics

584	**Square Miles**
59,677	**Population**

Service Supplied

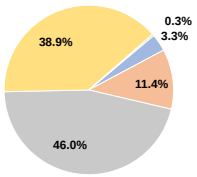
435,142	**Annual Vehicle Revenue Miles (VRM)**
31,803	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
19	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,936	3.3%
Local Funds	$140,958	11.4%
State Funds	$566,600	46.0%
Federal Assistance	$479,363	38.9%
Other Funds	$3,708	0.3%
Total Operating Funds Expended	**$1,231,565**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$852,626	70.7%
Materials and Supplies	$133,633	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$220,389	18.3%
Total Operating Expenses	**$1,206,648**	100.0%
Reconciling OE Cash Expenditures	$24,917	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$1,206,648	$40,936	$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	4.9
Total	**$1,206,648**	**$40,936**	**$0**	**582,661**	**75,852**	**435,142**	**31,803**	**0.0**	**19**	**16**	**15.8%**	

Performance Measures

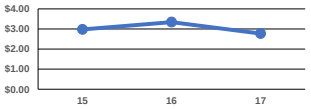
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.77	$37.94
Total	**$2.77**	**$37.94**

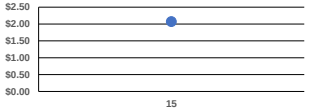
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.07	$15.91	0.2	2.4
Total	**$2.07**	**$15.91**	**0.2**	**2.4**

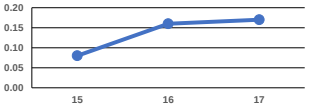
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.mankato.mn.us/
10 Civic Center Plaza
Mankato , MN 56002-3368

Greater Mankato Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26	**Square Miles**
57,584	**Population**
456	**Pop. Rank out of 498 UZAs**

Service Area Statistics

24	**Square Miles**
52,703	**Population**

Service Consumption

686,101	**Annual Unlinked Trips (UPT)**

Service Supplied

348,285	**Annual Vehicle Revenue Miles (VRM)**
26,929	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50205
Reporter Type: Reduced Reporter

Financial Information

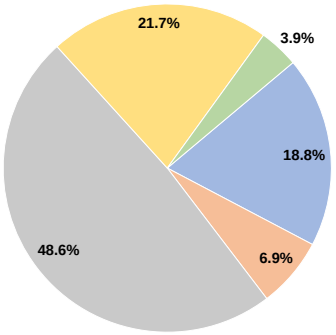
Sources of Operating Funds Expended

Fare Revenues	$448,365	18.8%
Local Funds	$165,000	6.9%
State Funds	$1,158,655	48.6%
Federal Assistance	$517,010	21.7%
Other Funds	$93,211	3.9%
Total Operating Funds Expended	**$2,382,241**	100.0%

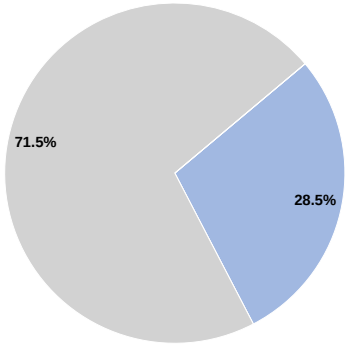
Sources of Capital Funds Expended

Fare Revenues	$145,658	28.5%
Local Funds	$0	0.0%
State Funds	$365,934	71.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$511,592**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$436,017	$24,776	$10,835	8,547	48,724	5,408	3.6
Bus	14	-	$1,946,224	$569,247	$500,757	677,554	299,561	21,521	5.6
Total	**16**	**-**	**$2,382,241**	**$594,023**	**$511,592**	**686,101**	**348,285**	**26,929**	

Performance Measures

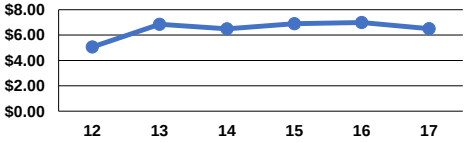
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.95	$80.62
Bus	$6.50	$90.43
Total	**$6.84**	**$88.46**

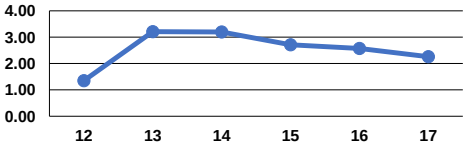
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.01	0.2	1.6
Bus	$2.87	2.3	31.5
Total	**$3.47**	**2.0**	**25.5**

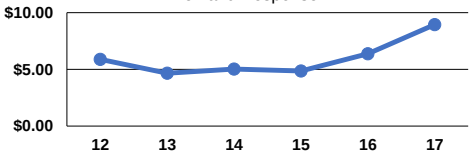
Operating Expense per Vehicle Revenue Mile: Bus



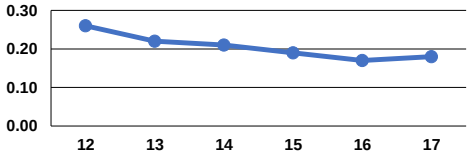
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmidlandmi.gov
4811 N. Saginaw Rd.
Midland, MI 48640

Midland Dial-A-Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45	**Square Miles**
59,014	**Population**
450	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
42,075	**Population**

Service Consumption

112,274	**Annual Unlinked Trips (UPT)**

Service Supplied

432,970	**Annual Vehicle Revenue Miles (VRM)**
28,163	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207
Reporter Type: Reduced Reporter

Financial Information

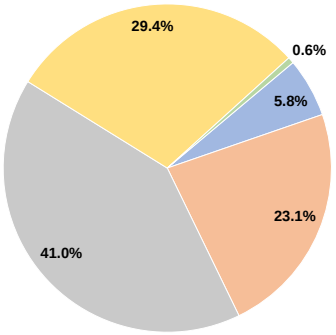
Sources of Operating Funds Expended

Fare Revenues	$115,339	5.8%
Local Funds	$457,643	23.1%
State Funds	$813,143	41.0%
Federal Assistance	$583,598	29.4%
Other Funds	$12,011	0.6%
Total Operating Funds Expended	**$1,981,734**	100.0%

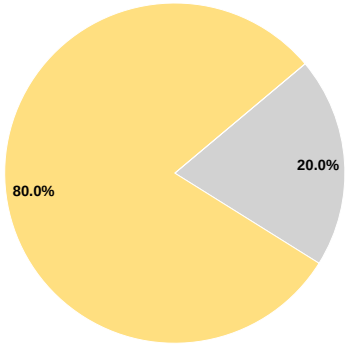
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,799	20.0%
Federal Assistance	$7,195	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,994**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$1,981,734	$115,339	$8,994	112,274	432,970	28,163	2.2
Total	**12**	**-**	**$1,981,734**	**$115,339**	**$8,994**	**112,274**	**432,970**	**28,163**	

Performance Measures

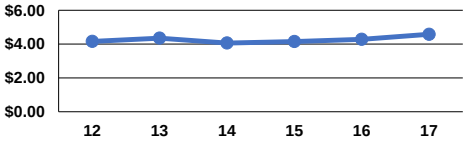
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$70.37
Total	**$4.58**	**$70.37**

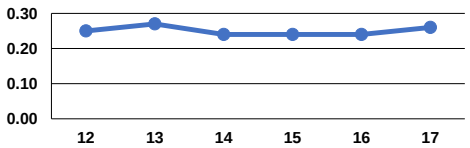
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.65	0.3	4.0
Total	**$17.65**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://countyconnectionofmidland.org/
884 E. Isabella Road
Midland, MI 48640

Midland County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45	**Square Miles**
59,014	**Population**
450	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528	**Square Miles**
83,629	**Population**

Service Consumption

74,124	**Annual Unlinked Trips (UPT)**

Service Supplied

1,035,790	**Annual Vehicle Revenue Miles (VRM)**
45,998	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50208
Reporter Type: Reduced Reporter

Financial Information

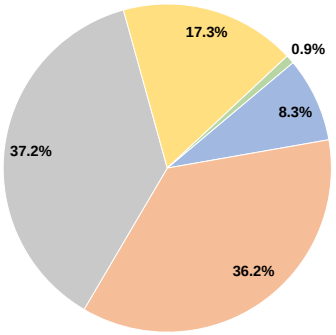
Sources of Operating Funds Expended

Fare Revenues	$220,510	8.3%
Local Funds	$956,934	36.2%
State Funds	$983,216	37.2%
Federal Assistance	$458,150	17.3%
Other Funds	$22,459	0.9%
Total Operating Funds Expended	**$2,641,269**	100.0%

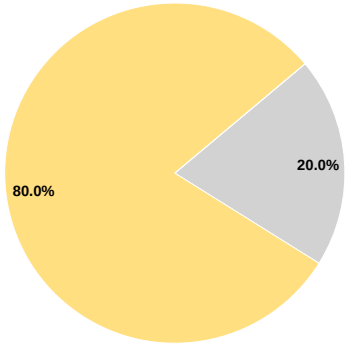
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,148	20.0%
Federal Assistance	$216,593	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,741**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	22	-	$2,641,269	$220,510	$270,741	74,124	1,035,790	45,998	4.5
Total	**22**	**-**	**$2,641,269**	**$220,510**	**$270,741**	**74,124**	**1,035,790**	**45,998**	

Performance Measures

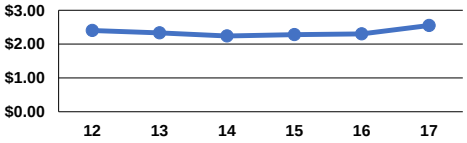
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$57.42
Total	**$2.55**	**$57.42**

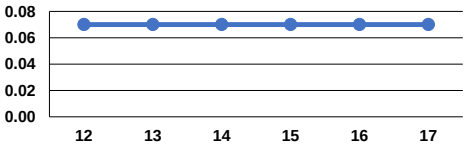
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.63	0.1	1.6
Total	**$35.63**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cirta.us/
201 E. Washington Street
Suite 202
Indianapolis, IN 46204

Central Indiana Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Area Statistics

3,906 **Square Miles**
2,053,107 **Population**

Service Consumption

109,605 **Annual Unlinked Trips (UPT)**

Service Supplied

693,661 **Annual Vehicle Revenue Miles (VRM)**
19,356 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50209
Reporter Type: Reduced Reporter

Financial Information

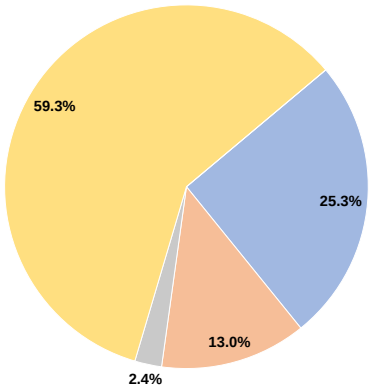
Sources of Operating Funds Expended

Fare Revenues	$308,732	25.3%
Local Funds	$158,955	13.0%
State Funds	$29,218	2.4%
Federal Assistance	$724,178	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,221,083**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	3	$576,932	$40,995	$0	43,284	226,606	9,163	0.0
Vanpool	-	24	$372,087	$267,737	$0	66,321	467,055	10,193	0.8
Total	**-**	**27**	**$949,019**	**$308,732**	**$0**	**109,605**	**693,661**	**19,356**	

Performance Measures

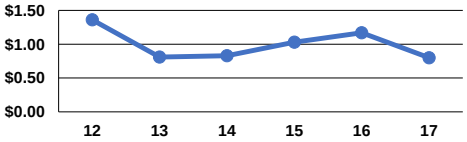
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.55	$62.96
Vanpool	$0.80	$36.50
Total	**$1.37**	**$49.03**

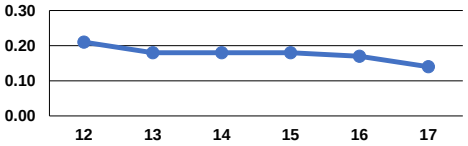
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.33	0.2	4.7
Vanpool	$5.61	0.1	6.5
Total	**$8.66**	**0.2**	**5.7**

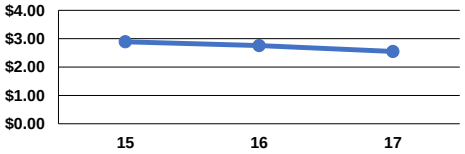
Operating Expense per Vehicle Revenue Mile: Vanpool



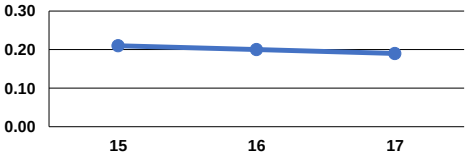
Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.hartford.wi.us/
109 N. Main Street
Hartford, WI 53027

City of Hartford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38	**Square Miles**
68,444	**Population**
405	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8	**Square Miles**
15,052	**Population**

Service Consumption

19,144	**Annual Unlinked Trips (UPT)**

Service Supplied

38,979	**Annual Vehicle Revenue Miles (VRM)**
5,566	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210
Reporter Type: Reduced Reporter

Financial Information

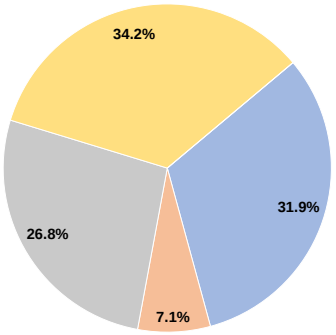
Sources of Operating Funds Expended

Fare Revenues	$68,133	31.9%
Local Funds	$15,277	7.1%
State Funds	$57,325	26.8%
Federal Assistance	$73,044	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$213,779**	100.0%

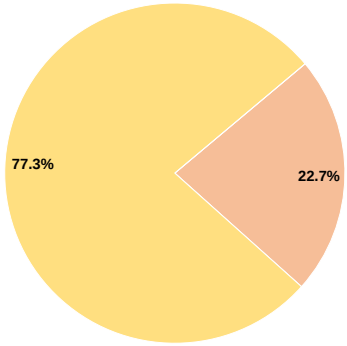
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,822	22.7%
State Funds	$0	0.0%
Federal Assistance	$26,574	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,396**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$213,779	$68,133	$34,396	19,144	38,979	5,566	3.0
Total	**2**	**-**	**$213,779**	**$68,133**	**$34,396**	**19,144**	**38,979**	**5,566**	

Performance Measures

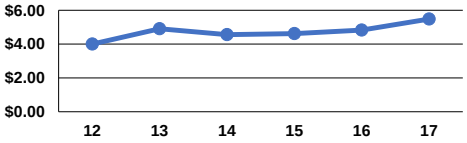
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$38.41
Total	**$5.48**	**$38.41**

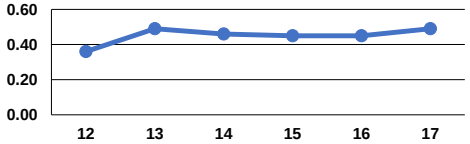
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.17	0.5	3.4
Total	**$11.17**	**0.5**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmtd.com/
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

8,783,626 **Annual Passenger Miles (PMT)**
680,297 **Annual Unlinked Trips (UPT)**
2,525 **Average Weekday Unlinked Trips**
430 **Average Saturday Unlinked Trips**
36 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Area Statistics

7,379 **Square Miles**
306,981 **Population**

Service Supplied

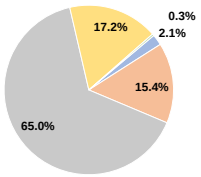
3,842,286 **Annual Vehicle Revenue Miles (VRM)**
200,236 **Annual Vehicle Revenue Hours (VRH)**
126 **Vehicles Operated in Maximum Service (VOMS)**
143 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$277,161	2.1%
Local Funds	$2,049,417	15.4%
State Funds	$8,671,336	65.0%
Federal Assistance	$2,288,496	17.2%
Other Funds	$46,050	0.3%
Total Operating Funds Expended	**$13,332,460**	100.0%

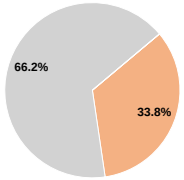
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,198	33.8%
State Funds	$251,210	66.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$379,408**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,123,715	76.9%
Materials and Supplies	$1,541,270	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,502,218	11.4%
Total Operating Expenses	**$13,167,203**	100.0%
Reconciling OE Cash Expenditures	$165,257	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	126	-	$40,000	$0	$339,408	$0	$379,408
Total	**126**	**-**	**$40,000**	**$0**	**$339,408**	**$0**	**$379,408**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$13,167,203	$277,161	$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	7.1
Total	**$13,167,203**	**$277,161**	**$379,408**	**8,783,626**	**680,297**	**3,842,286**	**200,236**	**0.0**	**143**	**126**	**11.9%**	

Performance Measures

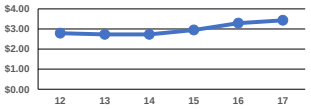
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.43	$65.76
Total	**$3.43**	**$65.76**

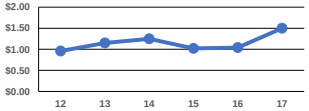
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.50	$19.36	0.2	3.4
Total	**$1.50**	**$19.36**	**0.2**	**3.4**

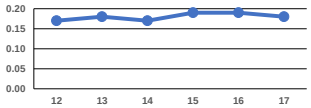
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smtd.biz/
101 E. Main Street
Rockton , IL 61072-2520

Stateline Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$100,879	100.0%
Total Operating Expenses	**$100,879**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

NTDID: 50212
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

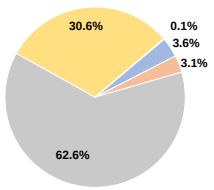
Sources of Operating Funds Expended

Fare Revenues	$27,770	3.6%
Local Funds	$23,858	3.1%
State Funds	$487,300	62.6%
Federal Assistance	$238,657	30.6%
Other Funds	$1,078	0.1%
Total Operating Funds Expended	**$778,663**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,995	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,995**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in another report for mode DR/PT.

https://qlinedetroit.com/
7520 Woodward Ave
Detroit, MI 48202

M-1 Rail DBA QLINE Detroit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

1,140,544	**Annual Passenger Miles (PMT)**
719,611	**Annual Unlinked Trips (UPT)**
5,049	**Average Weekday Unlinked Trips**
5,085	**Average Saturday Unlinked Trips**
5,141	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50213
Reporter Type: Full Reporter

Service Area Statistics

6	**Square Miles**
21,738	**Population**

Service Supplied

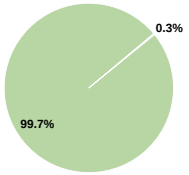
54,080	**Annual Vehicle Revenue Miles (VRM)**
9,983	**Annual Vehicle Revenue Hours (VRH)**
5	**Vehicles Operated in Maximum Service (VOMS)**
6	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,078	0.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,796,917	99.7%
Total Operating Funds Expended	**$7,816,995**	100.0%

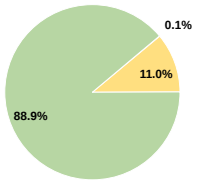
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,670	0.1%
State Funds	$0	0.0%
Federal Assistance	$4,568,261	11.0%
Other Funds	$36,986,440	88.9%
Total Capital Funds Expended	**$41,584,371**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$198,112	2.6%
Purchased Transportation	$2,552,156	34.0%
Other Operating Expenses	$4,756,376	63.4%
Total Operating Expenses	**$7,506,644**	100.0%
Reconciling OE Cash Expenditures	$310,351	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	5	$18,315,107	$19,942,628	$2,919,534	$407,102	$41,584,371
Total	**-**	**5**	**$18,315,107**	**$19,942,628**	**$2,919,534**	**$407,102**	**$41,584,371**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$7,506,644	$20,078	$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0
Total	**$7,506,644**	**$20,078**	**$41,584,371**	**1,140,544**	**719,611**	**54,080**	**9,983**	**6.7**	**6**	**5**	**16.7%**	

Performance Measures

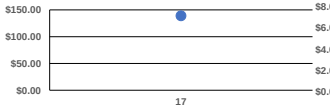
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$138.81	$751.94
Total	**$138.81**	**$751.94**

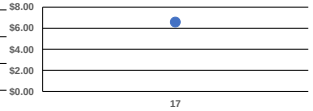
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$6.58	$10.43	13.3	72.1
Total	**$6.58**	**$10.43**	**13.3**	**72.1**

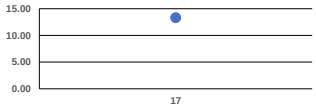
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vacdk.com/
1606 Bethany Road
Sycamore, IL 60178

Voluntary Action Center

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL

26	**Square Miles**
68,545	**Population**
404	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608	**Square Miles**
65,653	**Population**

Service Consumption

197,925	**Annual Unlinked Trips (UPT)**

Service Supplied

563,423	**Annual Vehicle Revenue Miles (VRM)**
54,375	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50215
Reporter Type: Reduced Reporter

Financial Information

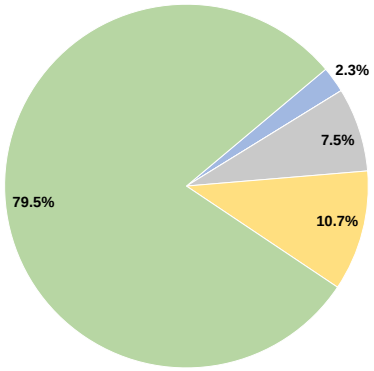
Sources of Operating Funds Expended

Fare Revenues	$80,396	2.3%
Local Funds	$0	0.0%
State Funds	$259,624	7.5%
Federal Assistance	$372,475	10.7%
Other Funds	$2,762,891	79.5%
Total Operating Funds Expended	**$3,475,386**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	23 [1]	-	$2,448,397 [1]	$59,099	$0 [1]	70,388	472,129	43,693	7.1
Bus	4 [1]	-	$1,026,989 [1]	$21,297	$0 [1]	127,537	91,294	10,682	5.8
Total	**27**	**-**	**$3,475,386**	**$80,396**	**$0**	**197,925**	**563,423**	**54,375**	

Performance Measures

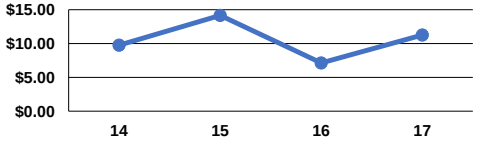
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.19	$56.04
Bus	$11.25	$96.14
Total	**$6.17**	**$63.92**

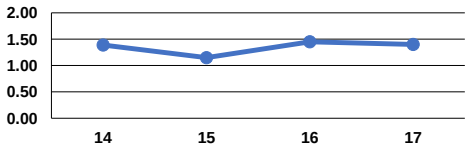
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.78	0.1	1.6
Bus	$8.05	1.4	11.9
Total	**$17.56**	**0.4**	**3.6**

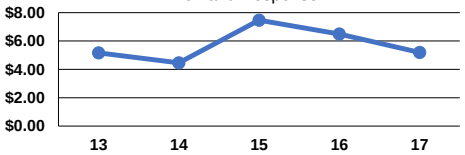
Operating Expense per Vehicle Revenue Mile: Bus



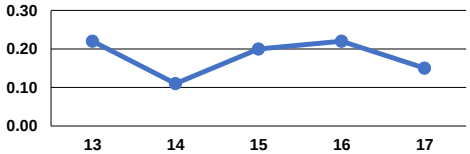
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.

http://www.umn.edu/pts
901 29th Ave SE
Minneapolis, MN 55414

University of Minnesota Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Service Consumption

547,772	**Annual Passenger Miles (PMT)**
4,045,807	**Annual Unlinked Trips (UPT)**
15,397	**Average Weekday Unlinked Trips**
3,519	**Average Saturday Unlinked Trips**
1,662	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50515
Reporter Type: Full Reporter

Service Area Statistics

5	**Square Miles**
65,425	**Population**

Service Supplied

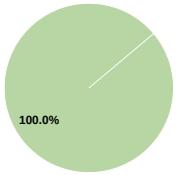
547,437	**Annual Vehicle Revenue Miles (VRM)**
55,335	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$6,227,048	100.0%
Total Operating Funds Expended	**$6,227,048**	100.0%

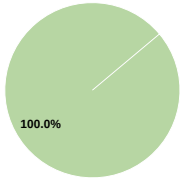
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$179,787	100.0%
Total Capital Funds Expended	**$179,787**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$322,400	5.4%
Materials and Supplies	$8,706	0.1%
Purchased Transportation	$5,635,970	94.2%
Other Operating Expenses	$18,631	0.3%
Total Operating Expenses	**$5,985,707**	100.0%
Reconciling OE Cash Expenditures	$241,341	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$3,022	$0	$0	$3,022
Bus	-	21	$0	$124,734	$0	$52,031	$176,765
Total	**3**	**21**	**$0**	**$127,756**	**$0**	**$52,031**	**$179,787**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$263,095	$0	$3,022	23,664	8,232	19,436	4,905	0.0	3	3	0.0%	2.0
Bus	$5,722,612	$0	$176,765	524,108	4,037,575	528,001	50,430	6.2	27	21	22.2%	11.8
Total	**$5,985,707**	**$0**	**$179,787**	**547,772**	**4,045,807**	**547,437**	**55,335**	**6.2**	**30**	**24**	**20.0%**	

Performance Measures

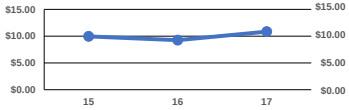
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.54	$53.64
Bus	$10.84	$113.48
Total	**$10.93**	**$108.17**

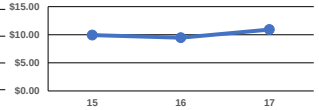
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.12	$31.96	0.4	1.7
Bus	$10.92	$1.42	7.6	80.1
Total	**$10.93**	**$1.48**	**7.4**	**73.1**

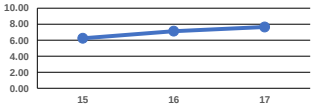
Operating Expense per Vehicle Revenue Mile: Bus



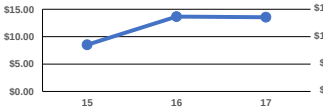
Operating Expense per Passenger Mile: Bus



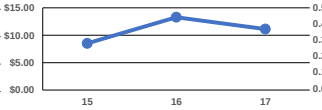
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



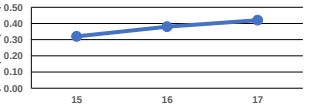
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plymouthmn.gov
3400 Plymouth Boulevard
City of Plymouth, MN 55447-1482

City of Plymouth

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Service Consumption

5,790,491	**Annual Passenger Miles (PMT)**
517,931	**Annual Unlinked Trips (UPT)**
2,039	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50516
Reporter Type: Full Reporter

Service Area Statistics

35	**Square Miles**
75,452	**Population**

Service Supplied

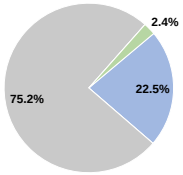
704,817	**Annual Vehicle Revenue Miles (VRM)**
37,196	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
57	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,054,673	22.5%
Local Funds	$0	0.0%
State Funds	$3,532,535	75.2%
Federal Assistance	$0	0.0%
Other Funds	$110,398	2.4%
Total Operating Funds Expended	**$4,697,606**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,820	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,820**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$157,806	3.5%
Materials and Supplies	$472,437	10.5%
Purchased Transportation	$3,764,106	83.6%
Other Operating Expenses	$108,788	2.4%
Total Operating Expenses	**$4,503,137**	100.0%
Reconciling OE Cash Expenditures	$194,469	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	29	$1,820	$0	$0	$0	$1,820
Total	**-**	**37**	**$1,820**	**$0**	**$0**	**$0**	**$1,820**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,232,818	$71,544	$0	185,439	31,026	155,356	10,773	0.0	13	8	38.5%	3.6
Bus	$3,270,319	$983,129	$1,820	5,605,052	486,905	549,461	26,423	2.2	44	29	34.1%	7.1
Total	**$4,503,137**	**$1,054,673**	**$1,820**	**5,790,491**	**517,931**	**704,817**	**37,196**	**2.2**	**57**	**37**	**35.1%**	

Performance Measures

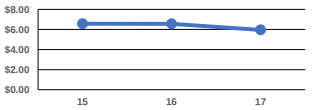
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.94	$114.44
Bus	$5.95	$123.77
Total	**$6.39**	**$121.07**

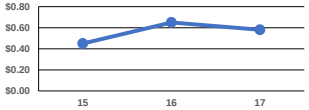
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.65	$39.73	0.2	2.9
Bus	$0.58	$6.72	0.9	18.4
Total	**$0.78**	**$8.69**	**0.7**	**13.9**

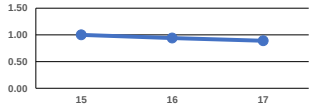
Operating Expense per Vehicle Revenue Mile: Bus



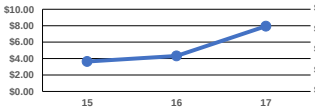
Operating Expense per Passenger Mile: Bus



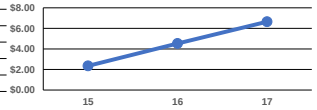
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



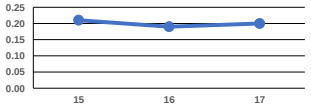
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maplegrovetransit.org
P.O. Box 1180
Maple Grove, MN 55311

City of Maple Grove

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

199,375 **Annual Passenger Miles (PMT)**
50,447 **Annual Unlinked Trips (UPT)**
189 **Average Weekday Unlinked Trips**
44 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50517
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
69,249 **Population**

Service Supplied

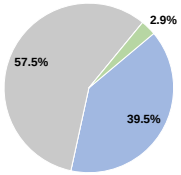
222,412 **Annual Vehicle Revenue Miles (VRM)**
12,379 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,068,244	39.5%
Local Funds	$0	0.0%
State Funds	$3,010,984	57.5%
Federal Assistance	$0	0.0%
Other Funds	$154,076	2.9%
Total Operating Funds Expended	**$5,233,304**	100.0%

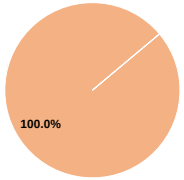
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$161,417	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$161,417**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$152,120	12.3%
Materials and Supplies	$2,382	0.2%
Purchased Transportation	$841,497	68.0%
Other Operating Expenses	$240,750	19.5%
Total Operating Expenses	**$1,236,749**	100.0%
Reconciling OE Cash Expenditures	$5,074	
Purchased Transportation (Reported Separately)	$3,991,481 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	1 [1]	$0	$0	$161,417	$0	$161,417
Total	**-**	**7**	**$0**	**$0**	**$161,417**	**$0**	**$161,417**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$757,688	$46,269	$0	161,904	39,741	207,476	11,547	0.0	7	6	14.3%	3.1
Bus	$479,061 [1]	$2,021,975 [1]	$161,417	37,471	10,706	14,936	832	0.0	1	1 [1]	0.0%	5.2
Total	**$1,236,749**	**$2,068,244**	**$161,417**	**199,375**	**50,447**	**222,412**	**12,379**	**0.0**	**8**	**7**	**12.5%**	

Performance Measures

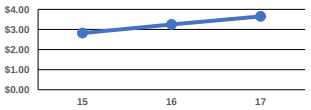
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$65.62
Bus	$32.07	$575.79
Total	**$5.56**	**$99.91**

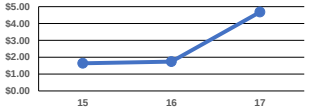
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.68	$19.07	0.2	3.4
Bus	$12.78	$44.75	0.7	12.9
Total	**$6.20**	**$24.52**	**0.2**	**4.1**

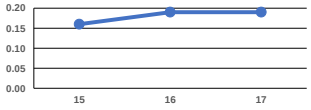
Operating Expense per Vehicle Revenue Mile: Demand Response



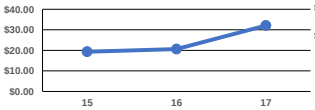
Operating Expense per Passenger Mile: Demand Response



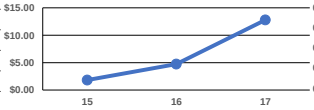
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



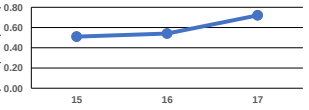
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

http://www.swtransit.org
13500 Technology Drive
Eden Prairie, MN 55344

SouthWest Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Service Consumption

24,664,362	**Annual Passenger Miles (PMT)**
1,148,833	**Annual Unlinked Trips (UPT)**
4,061	**Average Weekday Unlinked Trips**
94	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50518
Reporter Type: Full Reporter

Service Area Statistics

81	**Square Miles**
115,399	**Population**

Service Supplied

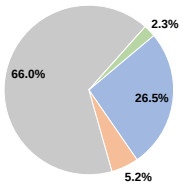
1,486,217	**Annual Vehicle Revenue Miles (VRM)**
70,361	**Annual Vehicle Revenue Hours (VRH)**
65	**Vehicles Operated in Maximum Service (VOMS)**
80	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,882,098	26.5%
Local Funds	$570,253	5.2%
State Funds	$7,176,004	66.0%
Federal Assistance	$0	0.0%
Other Funds	$251,174	2.3%
Total Operating Funds Expended	**$10,879,529**	100.0%

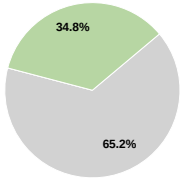
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$838,027	65.2%
Federal Assistance	$0	0.0%
Other Funds	$447,115	34.8%
Total Capital Funds Expended	**$1,285,142**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,955,343	27.6%
Materials and Supplies	$1,757,680	16.4%
Purchased Transportation	$3,650,181	34.1%
Other Operating Expenses	$2,330,318	21.8%
Total Operating Expenses	**$10,693,522**	100.0%
Reconciling OE Cash Expenditures	$186,007	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	-	55	$161,822	$115,038	$948,164	$60,118	$1,285,142
Total	**-**	**65**	**$161,822**	**$115,038**	**$948,164**	**$60,118**	**$1,285,142**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$829,977	$180,992	$0	363,768	74,531	376,594	24,300	0.0	12	10	16.7%	4.4
Bus	$9,863,545	$2,701,106	$1,285,142	24,300,594	1,074,302	1,109,623	46,061	2.5	68	55	19.1%	6.9
Total	**$10,693,522**	**$2,882,098**	**$1,285,142**	**24,664,362**	**1,148,833**	**1,486,217**	**70,361**	**2.5**	**80**	**65**	**18.8%**	

Performance Measures

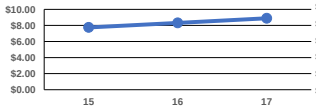
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$34.16
Bus	$8.89	$214.14
Total	**$7.20**	**$151.98**

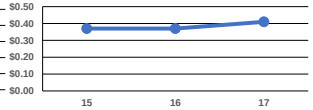
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.28	$11.14	0.2	3.1
Bus	$0.41	$9.18	1.0	23.3
Total	**$0.43**	**$9.31**	**0.8**	**16.3**

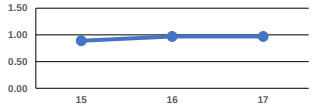
Operating Expense per Vehicle Revenue Mile: Bus



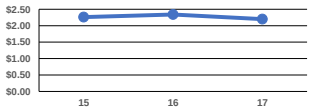
Operating Expense per Passenger Mile: Bus



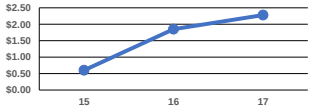
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



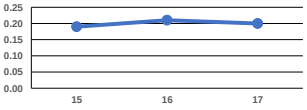
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvta.com
100 E. Highway 13
Burnsville, MN 55337

Minnesota Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Service Consumption

29,008,020	**Annual Passenger Miles (PMT)**
2,653,964	**Annual Unlinked Trips (UPT)**
9,737	**Average Weekday Unlinked Trips**
1,055	**Average Saturday Unlinked Trips**
793	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139	**Square Miles**
288,219	**Population**

Service Supplied

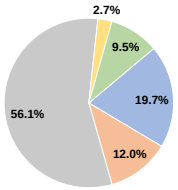
3,561,802	**Annual Vehicle Revenue Miles (VRM)**
173,386	**Annual Vehicle Revenue Hours (VRH)**
133	**Vehicles Operated in Maximum Service (VOMS)**
157	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,618,259	19.7%
Local Funds	$3,434,853	12.0%
State Funds	$16,027,261	56.1%
Federal Assistance	$766,834	2.7%
Other Funds	$2,711,231	9.5%
Total Operating Funds Expended	**$28,558,438**	100.0%

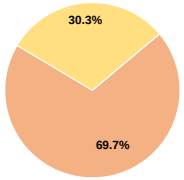
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$511,918	69.7%
State Funds	$0	0.0%
Federal Assistance	$222,920	30.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$734,838**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,780,274	6.9%
Materials and Supplies	$2,419,549	9.4%
Purchased Transportation	$19,466,953	75.9%
Other Operating Expenses	$1,995,438	7.8%
Total Operating Expenses	**$25,662,214**	100.0%
Reconciling OE Cash Expenditures	$328,105	
Purchased Transportation (Reported Separately)	$2,568,119 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	133 [1]	$173,056	$324,321	$237,461	$0	$734,838
Total	**-**	**133**	**$173,056**	**$324,321**	**$237,461**	**$0**	**$734,838**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$25,662,214 [1]	$5,618,259 [1]	$734,838	29,008,020	2,653,964	3,561,802	173,386	2.5	157	133 [1]	15.3%	6.1
Total	**$25,662,214**	**$5,618,259**	**$734,838**	**29,008,020**	**2,653,964**	**3,561,802**	**173,386**	**2.5**	**157**	**133**	**15.3%**	

Performance Measures

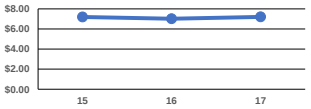
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.20	$148.01
Total	**$7.20**	**$148.01**

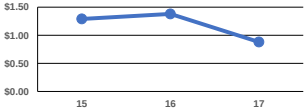
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.88	$9.67	0.7	15.3
Total	**$0.88**	**$9.67**	**0.7**	**15.3**

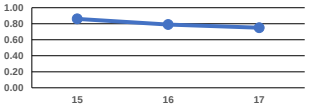
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Metropolitan Council (NTDID: 50154), and in which the data are captured in another report for mode MB/PT.

http://www.chicagowatertaxi.com
400 N Michigan Avenue
Suite 100
Chicago, IL 60611

Chicago Water Taxi (Wendella)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

633,093	**Annual Passenger Miles (PMT)**
400,896	**Annual Unlinked Trips (UPT)**
1,634	**Average Weekday Unlinked Trips**
1,693	**Average Saturday Unlinked Trips**
888	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50521
Reporter Type: Full Reporter

Service Area Statistics

89	**Square Miles**
69,764	**Population**

Service Supplied

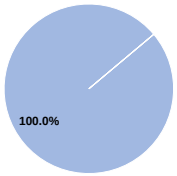
41,901	**Annual Vehicle Revenue Miles (VRM)**
10,772	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
4	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,171,162	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,171,162**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	4	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$827,374	77.7%
Materials and Supplies	$153,199	14.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$84,418	7.9%
Total Operating Expenses	**$1,064,991**	100.0%
Reconciling OE Cash Expenditures	$106,171	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Ferryboat	$1,064,991	$1,359,692	$0	633,093	400,896	41,901	10,772	10.4	4	4	0.0%	28.8
Total	**$1,064,991**	**$1,359,692**	**$0**	**633,093**	**400,896**	**41,901**	**10,772**	**10.4**	**4**	**4**	**0.0%**	

Performance Measures

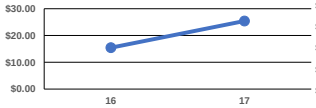
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$25.42	$98.87
Total	**$25.42**	**$98.87**

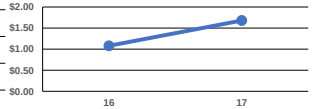
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.68	$2.66	9.6	37.2
Total	**$1.68**	**$2.66**	**9.6**	**37.2**

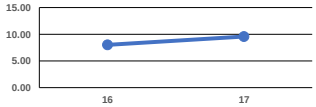
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakeerietransit.com
1105 West 7th Street
Monroe, MI 48161

Lake Erie Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

490 Monroe, MI, 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption

1,603,530	**Annual Passenger Miles (PMT)**
420,320	**Annual Unlinked Trips (UPT)**
1,545	**Average Weekday Unlinked Trips**
524	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50522
Reporter Type: Full Reporter

Service Area Statistics

153	**Square Miles**
91,876	**Population**

Service Supplied

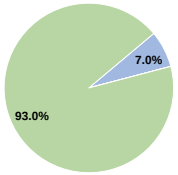
727,461	**Annual Vehicle Revenue Miles (VRM)**
52,019	**Annual Vehicle Revenue Hours (VRH)**
25	**Vehicles Operated in Maximum Service (VOMS)**
34	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$305,205	7.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$4,041,984	93.0%
Total Operating Funds Expended	**$4,347,189**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,676,427	67.1%
Materials and Supplies	$541,760	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$771,816	19.3%
Total Operating Expenses	**$3,990,003**	100.0%
Reconciling OE Cash Expenditures	$357,186	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17 [1]	-	$0	$0	$0	$0	$0
Bus	8 [1]	-	$0	$0	$0	$0	$0
Total	**25**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,454,061 [1]	$115,256 [1]	$0	747,675	141,663	448,446	28,063	0.0	23	17 [1]	26.1%	6.1
Bus	$1,535,942 [1]	$189,949 [1]	$0	855,855	278,657	279,015	23,956	0.0	11	8 [1]	27.3%	6.1
Total	**$3,990,003**	**$305,205**	**$0**	**1,603,530**	**420,320**	**727,461**	**52,019**	**0.0**	**34**	**25**	**26.5%**	

Performance Measures

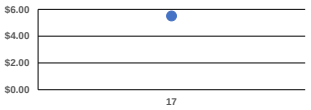
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.47	$87.45
Bus	$5.50	$64.12
Total	**$5.48**	**$76.70**

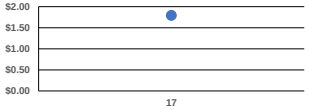
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.28	$17.32	0.3	5.0
Bus	$1.79	$5.51	1.0	11.6
Total	**$2.49**	**$9.49**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Bus

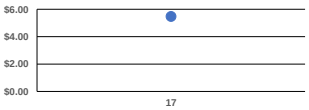


Operating Expense per Passenger Mile: Bus

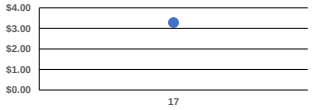


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

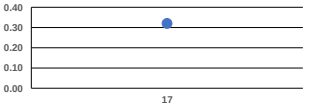
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

http://www.saulttribe.net
523 Ashmun St.
Sault Ste. Marie, MI 49783

Sault Ste. Marie Tribe of Chippewa Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

20,671 **Annual Unlinked Trips (UPT)**

Service Supplied

139,683 **Annual Vehicle Revenue Miles (VRM)**
6,448 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50523
Reporter Type: Tribal Reporter

Financial Information

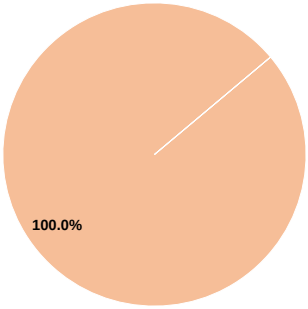
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$224,695	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$224,695**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$124,725	$0	$0	1,402	51,555	1,146	1.0
Bus	1	-	$99,970	$0	$0	19,269	88,128	5,302	2.0
Total	**7**	**-**	**$224,695**	**$0**	**$0**	**20,671**	**139,683**	**6,448**	

Performance Measures

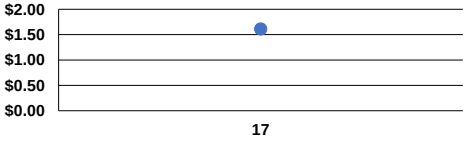
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$108.84
Bus	$1.13	$18.86
Total	**$1.61**	**$34.85**

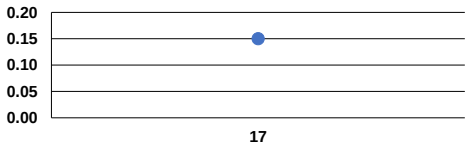
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$88.96	0.0	1.2
Bus	$5.19	0.2	3.6
Total	**$10.87**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandportage.com/
83 Stevens Road
Grand Portage, MN 55605

Grand Portage Reservation Tribal Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,181 **Annual Unlinked Trips (UPT)**

Service Supplied

188,403 **Annual Vehicle Revenue Miles (VRM)**
5,842 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55222
Reporter Type: Tribal Reporter

Financial Information

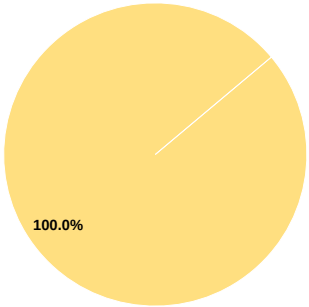
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$197,277	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,277**	100.0%

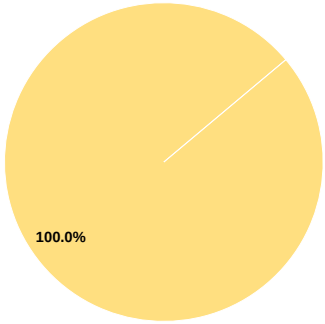
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,544	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	13	-	$197,277	$0	$82,544	2,181	188,403	5,842	3.2
Total	**13**	**-**	**$197,277**	**$0**	**$82,544**	**2,181**	**188,403**	**5,842**	

Performance Measures

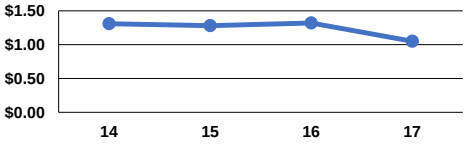
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$33.77
Total	**$1.05**	**$33.77**

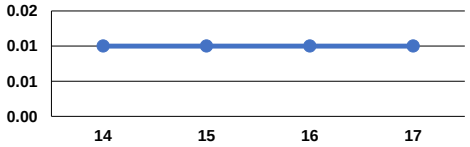
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$90.45	0.0	0.4
Total	**$90.45**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.menominee-nsn.gov/
W2727 Our Children's Road
Keshena, WI 54135

Menominee Indian Tribe of Wisconsin

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

165,505 **Annual Unlinked Trips (UPT)**

Service Supplied

1,534,181 **Annual Vehicle Revenue Miles (VRM)**
67,314 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55228
Reporter Type: Tribal Reporter

Financial Information

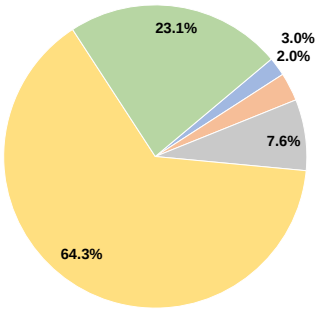
Sources of Operating Funds Expended

Fare Revenues	$102,615	2.0%
Local Funds	$154,602	3.0%
State Funds	$389,240	7.6%
Federal Assistance	$3,297,966	64.3%
Other Funds	$1,183,075	23.1%
Total Operating Funds Expended	**$5,127,498**	100.0%

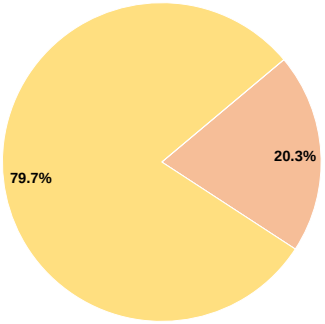
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,405	20.3%
State Funds	$0	0.0%
Federal Assistance	$327,310	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$410,715**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	33 [1]	-	$3,624,155 [1]	$74,908	$410,715 [1]	119,014	1,112,037	48,142	7.3
Bus	9 [1]	-	$1,340,440 [1]	$27,707	$0 [1]	46,491	422,144	19,172	7.3
Total	**42**	**-**	**$4,964,595**	**$102,615**	**$410,715**	**165,505**	**1,534,181**	**67,314**	

Performance Measures

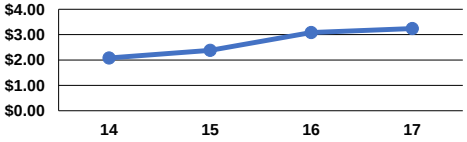
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$75.28
Bus	$3.18	$69.92
Total	**$3.24**	**$73.75**

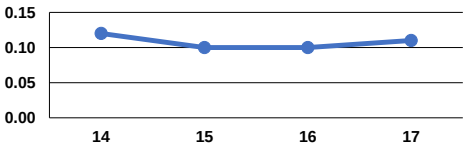
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.45	0.1	2.5
Bus	$28.83	0.1	2.4
Total	**$30.00**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode MB/PT.

Red Lake Band of the Chippewa

2017 Annual Agency Profile

24415 Highway 1 West
Red Lake, MN 56671-0095

General Information

Federally Recognized Tribal Statistical Areas

Red Lake Reservation, MN

Service Consumption

25,077 **Annual Unlinked Trips (UPT)**

Service Supplied

168,434 **Annual Vehicle Revenue Miles (VRM)**
7,414 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55234
Reporter Type: Tribal Reporter

Financial Information

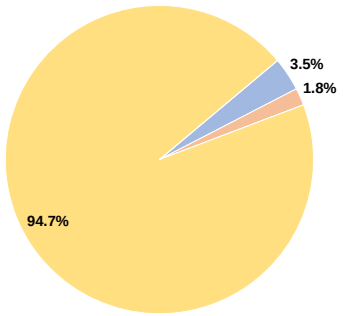
Sources of Operating Funds Expended

Fare Revenues	$19,785	3.5%
Local Funds	$10,148	1.8%
State Funds	$0	0.0%
Federal Assistance	$531,383	94.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$561,316**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$336,677	$11,867	$0	15,041	101,027	4,447	2.3
Bus	2	-	$224,639	$7,918	$0	10,036	67,407	2,967	2.3
Total	**8**	**-**	**$561,316**	**$19,785**	**$0**	**25,077**	**168,434**	**7,414**	

Performance Measures

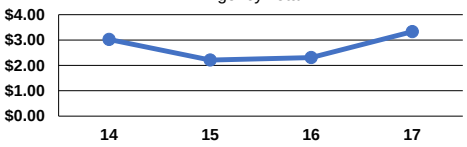
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$75.71
Bus	$3.33	$75.71
Total	**$3.33**	**$75.71**

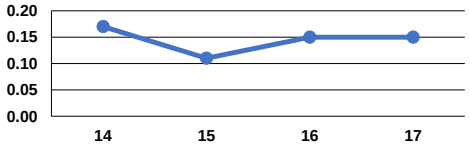
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.38	0.1	3.4
Bus	$22.38	0.1	3.4
Total	**$22.38**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac Courte Oreilles Band of Ojibwe

2017 Annual Agency Profile

13394W Trepania Rd
Bldg 1
Hayward, WI 54843

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

6,517 **Annual Unlinked Trips (UPT)**

Service Supplied

57,846 **Annual Vehicle Revenue Miles (VRM)**
2,810 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55240
Reporter Type: Tribal Reporter

Financial Information

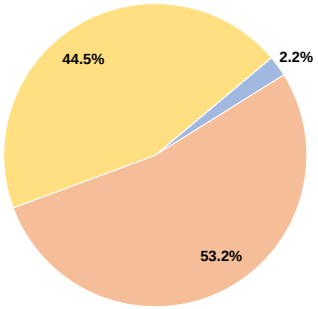
Sources of Operating Funds Expended

Fare Revenues	$6,903	2.2%
Local Funds	$165,000	53.2%
State Funds	$0	0.0%
Federal Assistance	$138,028	44.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$309,931**	100.0%

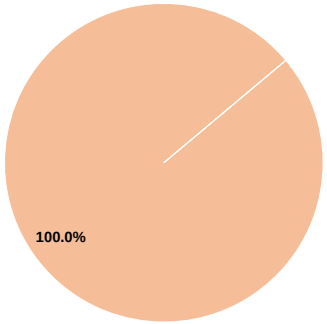
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$144,931	$6,903	$72,000	6,517	57,846	2,810	6.0
Total	**2**	**-**	**$144,931**	**$6,903**	**$72,000**	**6,517**	**57,846**	**2,810**	

Performance Measures

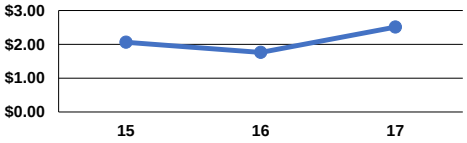
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$51.58
Total	**$2.51**	**$51.58**

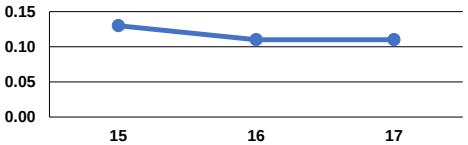
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.24	0.1	2.3
Total	**$22.24**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdlrez.com/
1720 Big Lake Road
Cloquet, MN 55720

Fond du Lac Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

36,256 **Annual Unlinked Trips (UPT)**

Service Supplied

302,025 **Annual Vehicle Revenue Miles (VRM)**
16,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Financial Information

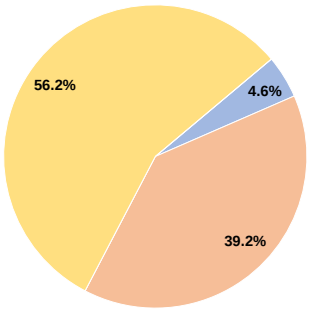
Sources of Operating Funds Expended

Fare Revenues	$41,993	4.6%
Local Funds	$359,652	39.2%
State Funds	$0	0.0%
Federal Assistance	$515,826	56.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$917,471**	100.0%

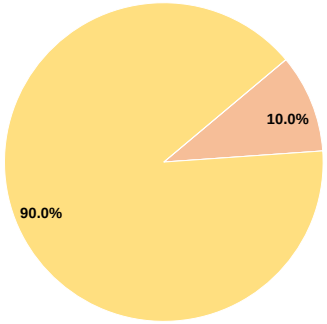
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,510	10.0%
State Funds	$0	0.0%
Federal Assistance	$130,588	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$809,444	$35,413	$145,098	30,555	236,844	14,132	3.8
Bus	1	-	$108,027	$6,580	$0	5,701	65,181	2,322	3.8
Total	**5**	**-**	**$917,471**	**$41,993**	**$145,098**	**36,256**	**302,025**	**16,454**	

Performance Measures

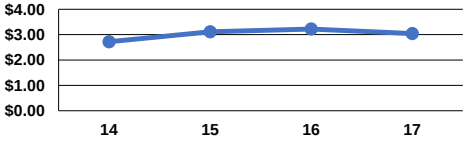
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$57.28
Bus	$1.66	$46.52
Total	**$3.04**	**$55.76**

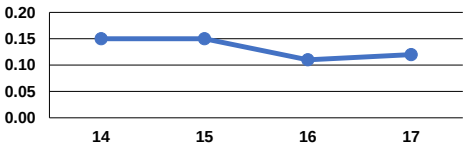
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.49	0.1	2.2
Bus	$18.95	0.1	2.5
Total	**$25.31**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.boisforte.com/
5344 Lake Shore Drive
Nett Lake, MN 55772

Bois Forte Reservation Tribal Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption

21,421 **Annual Unlinked Trips (UPT)**

Service Supplied

256,210 **Annual Vehicle Revenue Miles (VRM)**
10,508 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55252
Reporter Type: Tribal Reporter

Financial Information

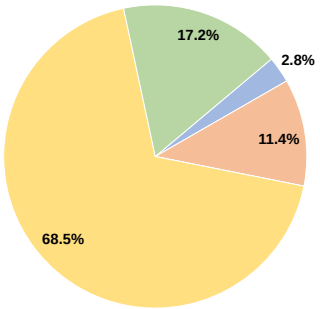
Sources of Operating Funds Expended

Fare Revenues	$14,293	2.8%
Local Funds	$58,225	11.4%
State Funds	$0	0.0%
Federal Assistance	$348,789	68.5%
Other Funds	$87,799	17.2%
Total Operating Funds Expended	**$509,106**	100.0%

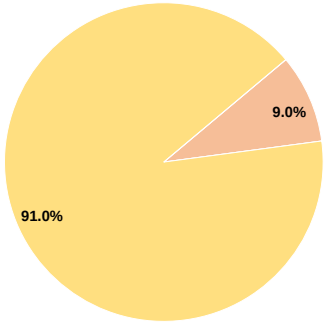
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,694	9.0%
State Funds	$0	0.0%
Federal Assistance	$189,005	91.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$207,699**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	4	-	$75,959	$2,144	$31,155	2,617	31,838	1,082	2.5
Demand Response	4	-	$433,147	$12,149	$176,544	18,804	224,372	9,426	2.5
Total	**8**	**-**	**$509,106**	**$14,293**	**$207,699**	**21,421**	**256,210**	**10,508**	

Performance Measures

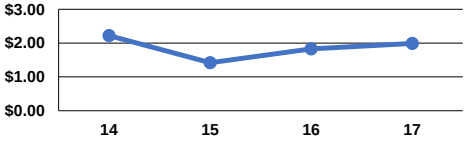
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.39	$70.20
Demand Response	$1.93	$45.95
Total	**$1.99**	**$48.45**

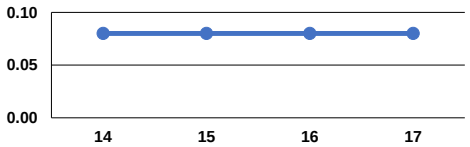
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$29.03	0.1	2.4
Demand Response	$23.03	0.1	2.0
Total	**$23.77**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.llojibwe.org
190 Sailstar Drive NW
Cass Lake, MN 56633

Leech Lake Band of Ojibwe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

16,893 **Annual Unlinked Trips (UPT)**

Service Supplied

65,129 **Annual Vehicle Revenue Miles (VRM)**
4,160 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55258
Reporter Type: Tribal Reporter

Financial Information

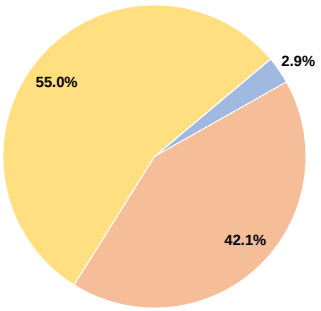
Sources of Operating Funds Expended

Fare Revenues	$7,083	2.9%
Local Funds	$101,866	42.1%
State Funds	$0	0.0%
Federal Assistance	$133,051	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$242,000	$7,083	$0	16,893	65,129	4,160	6.0
Total	**2**	**-**	**$242,000**	**$7,083**	**$0**	**16,893**	**65,129**	**4,160**	

Performance Measures

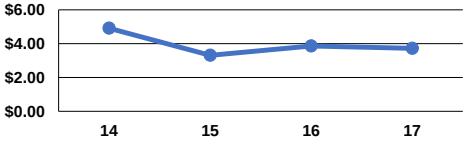
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$58.17
Total	**$3.72**	**$58.17**

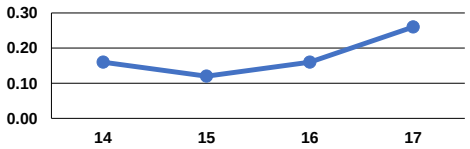
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.3	4.1
Total	**$14.33**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.whiteearth.com/
P.O. Box 418
White Earth, MN 56591

White Earth Band of Chippewa

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

32,527 **Annual Unlinked Trips (UPT)**

Service Supplied

446,953 **Annual Vehicle Revenue Miles (VRM)**
17,954 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55270
Reporter Type: Tribal Reporter

Financial Information

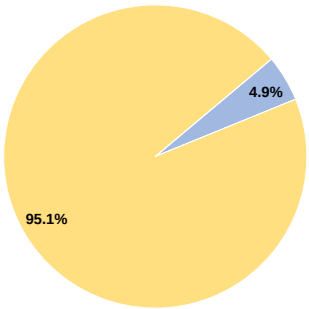
Sources of Operating Funds Expended

Fare Revenues	$51,283	4.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$985,254	95.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,036,537**	100.0%

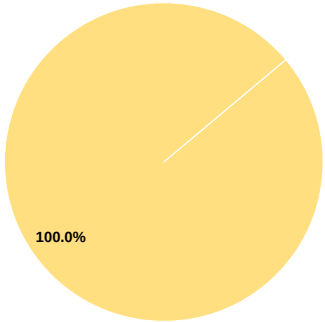
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	10	-	$1,036,537	$51,283	$33,000	32,527	446,953	17,954	4.2
Total	**10**	**-**	**$1,036,537**	**$51,283**	**$33,000**	**32,527**	**446,953**	**17,954**	

Performance Measures

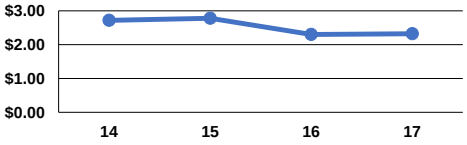
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$57.73
Total	**$2.32**	**$57.73**

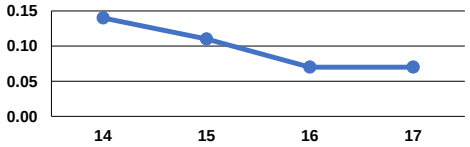
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.87	0.1	1.8
Total	**$31.87**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2017 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

General Information

Federally Recognized Tribal Statistical Areas

Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

35,674 **Annual Unlinked Trips (UPT)**

Service Supplied

265,964 **Annual Vehicle Revenue Miles (VRM)**
11,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55276
Reporter Type: Tribal Reporter

Financial Information

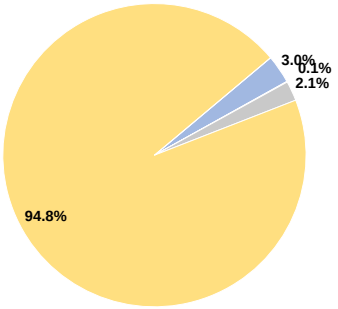
Sources of Operating Funds Expended

Fare Revenues	$32,355	3.0%
Local Funds	$794	0.1%
State Funds	$22,500	2.1%
Federal Assistance	$1,014,596	94.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,070,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,070,245	$32,355	$0	35,674	265,964	11,750	5.8
Total	**10**	**-**	**$1,070,245**	**$32,355**	**$0**	**35,674**	**265,964**	**11,750**	

Performance Measures

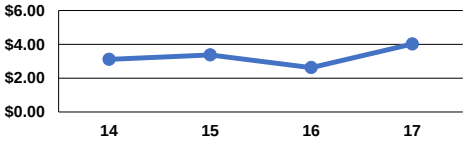
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$91.08
Total	**$4.02**	**$91.08**

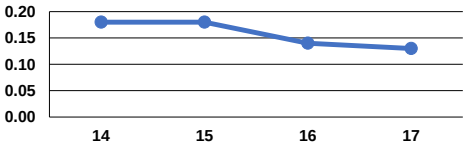
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.00	0.1	3.0
Total	**$30.00**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.badriver-nsn.gov/
73430 US Hwy 2
Odanah, WI 54861-0126

Bad River Band of Lake Superior Tribe of Chippewa

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

Service Consumption

48,054 **Annual Unlinked Trips (UPT)**

Service Supplied

265,780 **Annual Vehicle Revenue Miles (VRM)**
11,003 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55282
Reporter Type: Tribal Reporter

Financial Information

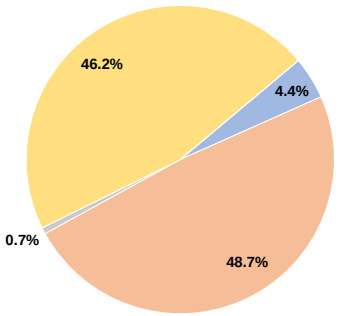
Sources of Operating Funds Expended

Fare Revenues	$28,330	4.4%
Local Funds	$310,900	48.7%
State Funds	$4,232	0.7%
Federal Assistance	$294,950	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	$638,412	100.0%

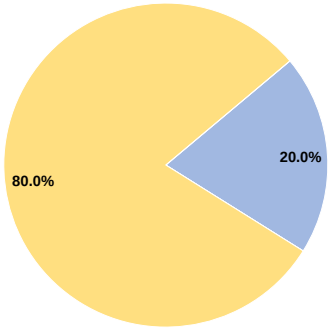
Sources of Capital Funds Expended

Fare Revenues	$11,052	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$44,191	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$55,243	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	2	-	$622,262	$39,382	$55,243	48,054	265,780	11,003	4.5
Total	2	-	$622,262	$39,382	$55,243	48,054	265,780	11,003	

Performance Measures

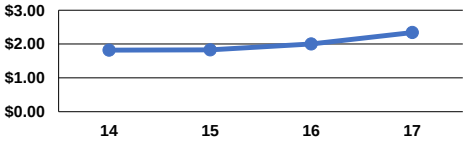
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.34	$56.55
Total	$2.34	$56.55

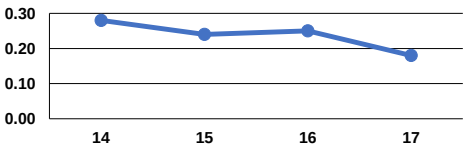
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.95	0.2	4.4
Total	$12.95	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

2017 Annual Agency Profile

P.O. Box 67
Lac Du Flambeau, WI 54538

General Information

Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

Service Consumption

29,026 **Annual Unlinked Trips (UPT)**

Service Supplied

173,617 **Annual Vehicle Revenue Miles (VRM)**
9,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55300
Reporter Type: Tribal Reporter

Financial Information

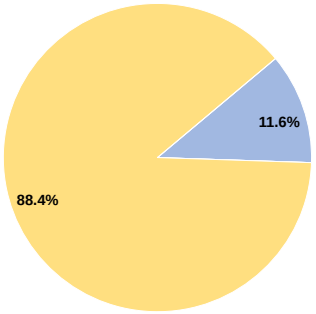
Sources of Operating Funds Expended

Fare Revenues	$21,868	11.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$166,057	88.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$187,925**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2 [1]	$124,030 [1]	$14,432	$0 [1]	19,328	89,528	5,474	6.3
Bus	-	1 [1]	$63,895 [1]	$7,436	$0 [1]	9,698	84,089	3,797	6.3
Total	**-**	**3**	**$187,925**	**$21,868**	**$0**	**29,026**	**173,617**	**9,271**	

Performance Measures

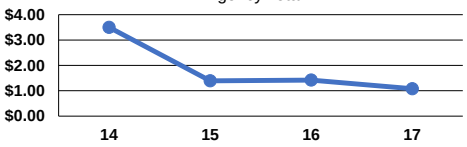
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$22.66
Bus	$0.76	$16.83
Total	**$1.08**	**$20.27**

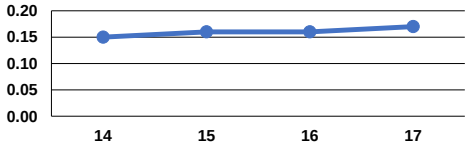
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.42	0.2	3.5
Bus	$6.59	0.1	2.6
Total	**$6.47**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode MB/PT.

http://www.ci.stoughton.wi.us/
381 E. Main Street
Stoughton, WI 53589

City of Stoughton

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI

151	**Square Miles**
401,661	**Population**
92	**Pop. Rank out of 498 UZAs**

Service Area Statistics

5	**Square Miles**
12,611	**Population**

Service Consumption

29,811	**Annual Unlinked Trips (UPT)**

Service Supplied

99,179	**Annual Vehicle Revenue Miles (VRM)**
11,361	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55308
Reporter Type: Reduced Reporter

Financial Information

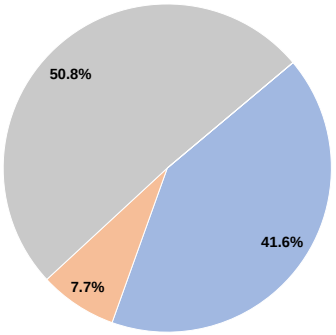
Sources of Operating Funds Expended

Fare Revenues	$106,875	41.6%
Local Funds	$19,701	7.7%
State Funds	$130,500	50.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,076**	100.0%

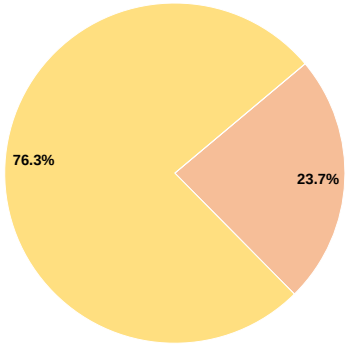
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,124	23.7%
State Funds	$0	0.0%
Federal Assistance	$51,895	76.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response - Taxi	-	5	$257,076	$106,875	$68,019	29,811	99,179	11,361	0.0
Total	**-**	**5**	**$257,076**	**$106,875**	**$68,019**	**29,811**	**99,179**	**11,361**	

Performance Measures

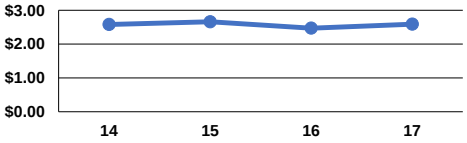
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.59	$22.63
Total	**$2.59**	**$22.63**

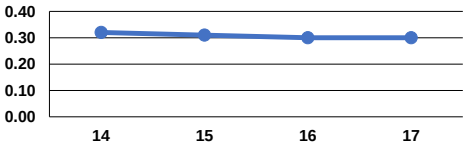
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.62	0.3	2.6
Total	**$8.62**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://city.milwaukee.gov/mpw#.vbfi5nvhbc
841 North Broadway
Room 501
Milwaukee, WI 53202

City of Milwaukee

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Milwaukee, WI

546	**Square Miles**
1,376,476	**Population**
35	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 55312
Reporter Type: Building Reporter

Financial Information

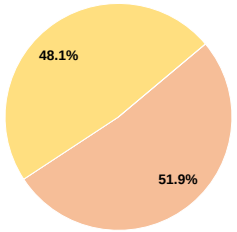
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,769,667	51.9%
State Funds	$0	0.0%
Federal Assistance	$21,139,171	48.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,908,838**	100.0%

Capital Funding Sources



http://www.cityofottawa.org
301 W. Madison Street
Ottawa, IL 61350

City of Ottawa

2017 Annual Agency Profile

General Information

Service Consumption

60,369 **Annual Unlinked Trips (UPT)**

Service Supplied

429,563 **Annual Vehicle Revenue Miles (VRM)**
28,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,012,733 **Total Operating Expenses**

Database Information

NTDID: 5R01-50219
Reporter Type: Rural General Public Transit

Financial Information

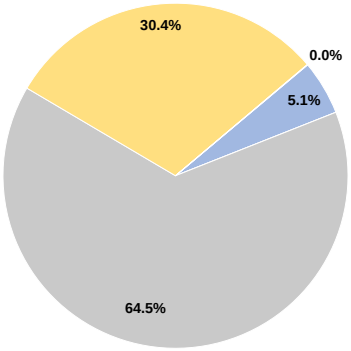
Sources of Operating Funds Expended

Fare Revenues	$51,808	5.1%
Local Funds	$0	0.0%
State Funds	$652,954	64.5%
Federal Assistance	$307,579	30.4%
Other Funds	$392	0.0%
Total Operating Funds Expended	**$1,012,733**	100.0%

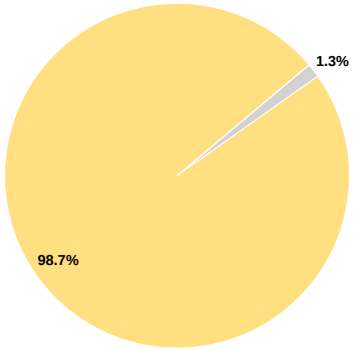
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,122	1.3%
Federal Assistance	$233,500	98.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$236,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,012,733	$51,808	$236,622	60,369	429,563	28,999
Total	**11**	**-**	**$1,012,733**	**$51,808**	**$236,622**	**60,369**	**429,563**	**28,999**

Performance Measures

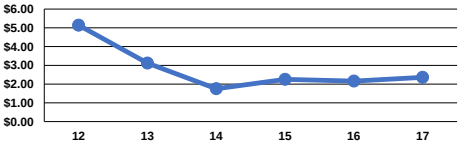
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$34.92
Total	**$2.36**	**$34.92**

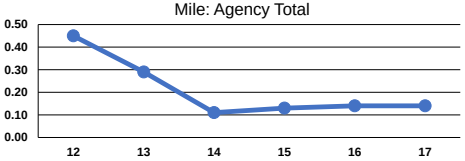
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.78	0.1	2.1
Total	**$16.78**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bondseniors.org
203 W. College Avenue
Greenville, IL 62246

Bond County

2017 Annual Agency Profile

General Information

Service Consumption

42,139 **Annual Unlinked Trips (UPT)**

Service Supplied

258,642 **Annual Vehicle Revenue Miles (VRM)**
9,296 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$645,621 **Total Operating Expenses**

Database Information

NTDID: 5R01-50221
Reporter Type: Rural General Public Transit

Financial Information

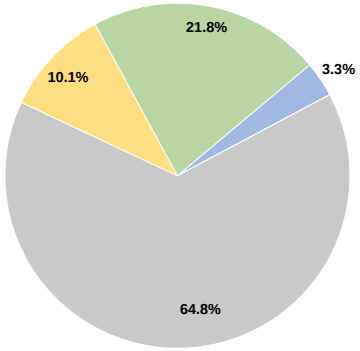
Sources of Operating Funds Expended

Fare Revenues	$21,489	3.3%
Local Funds	$0	0.0%
State Funds	$418,200	64.8%
Federal Assistance	$65,086	10.1%
Other Funds	$140,846	21.8%
Total Operating Funds Expended	**$645,621**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

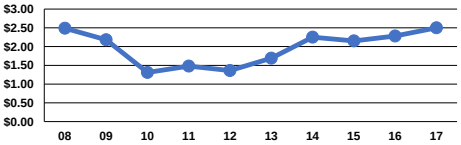
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$645,621	$21,489	$0	42,139	258,642	9,296
Total	**12**	**-**	**$645,621**	**$21,489**	**$0**	**42,139**	**258,642**	**9,296**

Performance Measures

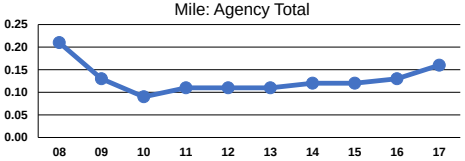
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$69.45
Total	**$2.50**	**$69.45**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.32	0.2	4.5
Total	**$15.32**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransits.org
309 N. Franklin Street
Danville, IL 61832

CRIS Rural Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

61,705 **Annual Unlinked Trips (UPT)**

Service Supplied

273,094 **Annual Vehicle Revenue Miles (VRM)**
14,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,299,967 **Total Operating Expenses**

Database Information

NTDID: 5R01-50223
Reporter Type: Rural General Public Transit

Financial Information

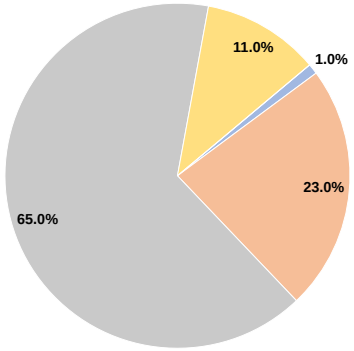
Sources of Operating Funds Expended

Fare Revenues	$12,616	1.0%
Local Funds	$299,344	23.0%
State Funds	$844,979	65.0%
Federal Assistance	$143,028	11.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,299,967**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,299,967	$12,616	$0	61,705	273,094	14,580
Total	**15**	**-**	**$1,299,967**	**$12,616**	**$0**	**61,705**	**273,094**	**14,580**

Performance Measures

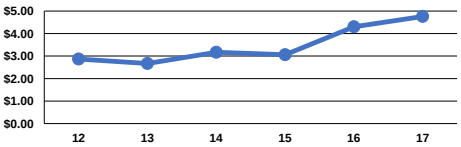
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$89.16
Total	**$4.76**	**$89.16**

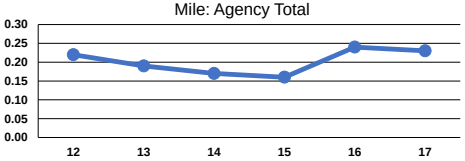
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.07	0.2	4.2
Total	**$21.07**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.837ride.com
232 E. Jackson
Macomb, IL 61455

City of Macomb

2017 Annual Agency Profile

General Information

Service Consumption

1,388,894 **Annual Unlinked Trips (UPT)**

Service Supplied

672,546 **Annual Vehicle Revenue Miles (VRM)**
55,297 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,354,873 **Total Operating Expenses**

Database Information

NTDID: 5R01-50232
Reporter Type: Rural General Public Transit

Financial Information

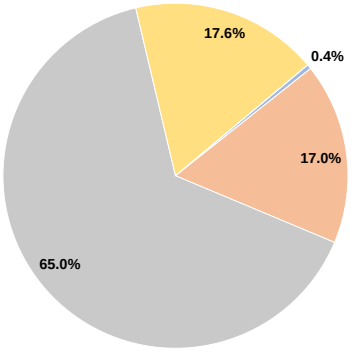
Sources of Operating Funds Expended

Fare Revenues	$10,259	0.4%
Local Funds	$400,205	17.0%
State Funds	$1,530,209	65.0%
Federal Assistance	$414,200	17.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,354,873**	100.0%

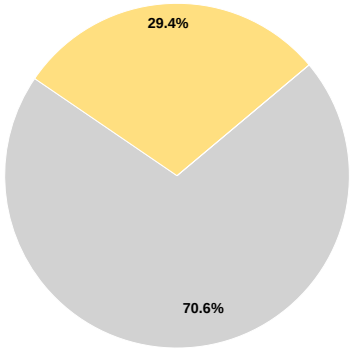
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$337,232	70.6%
Federal Assistance	$140,150	29.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$477,382**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,588,630	$10,259	$477,382	38,105	264,658	21,045
Bus	20	-	$766,243	$0	$0	1,350,789	407,888	34,252
Total	**33**	**-**	**$2,354,873**	**$10,259**	**$477,382**	**1,388,894**	**672,546**	**55,297**

Performance Measures

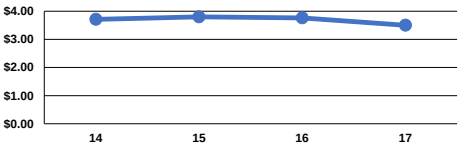
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.00	$75.49
Bus	$1.88	$22.37
Total	**$3.50**	**$42.59**

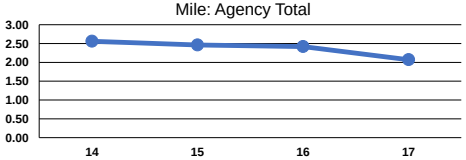
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.69	0.1	1.8
Bus	$0.57	3.3	39.4
Total	**$1.70**	**2.1**	**25.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carroll-county.net
301 N. Main Street
Mt. Carroll, IL 61053

Carroll County

2017 Annual Agency Profile

General Information

Service Consumption

8,495 **Annual Unlinked Trips (UPT)**

Service Supplied

158,595 **Annual Vehicle Revenue Miles (VRM)**
6,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$265,735 **Total Operating Expenses**

Database Information

NTDID: 5R01-50234
Reporter Type: Rural General Public Transit

Financial Information

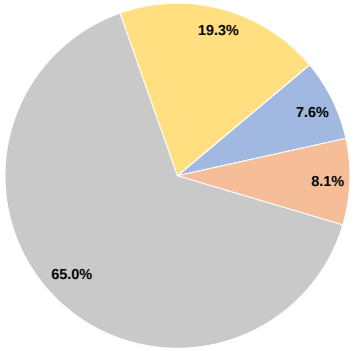
Sources of Operating Funds Expended

Fare Revenues	$20,291	7.6%
Local Funds	$21,464	8.1%
State Funds	$172,728	65.0%
Federal Assistance	$51,252	19.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,735**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$265,735	$20,291	$0	8,495	158,595	6,333
Total	**8**	**-**	**$265,735**	**$20,291**	**$0**	**8,495**	**158,595**	**6,333**

Performance Measures

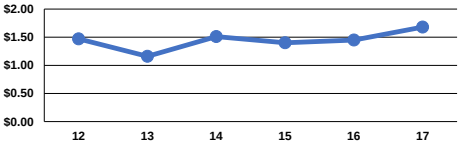
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$41.96
Total	**$1.68**	**$41.96**

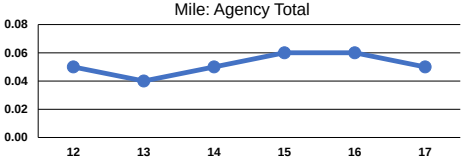
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.28	0.1	1.3
Total	**$31.28**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridetherim.org/index.html
1504 Third Avenue
Rock Island, IL 61201-8624

Rock Island County

2017 Annual Agency Profile

General Information

Service Consumption

9,990 **Annual Unlinked Trips (UPT)**

Service Supplied

113,119 **Annual Vehicle Revenue Miles (VRM)**
5,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$369,385 **Total Operating Expenses**

Database Information

NTDID: 5R01-50237
Reporter Type: Rural General Public Transit

Financial Information

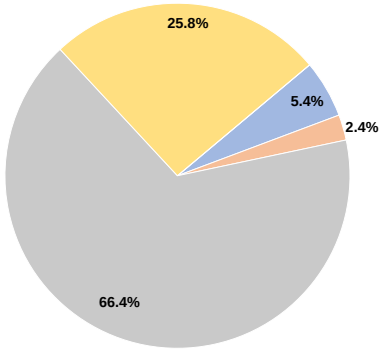
Sources of Operating Funds Expended

Fare Revenues	$19,936	5.4%
Local Funds	$8,820	2.4%
State Funds	$245,329	66.4%
Federal Assistance	$95,300	25.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$369,385**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$369,385	$19,936	$0	9,990	113,119	5,210
Total	**9**	**-**	**$369,385**	**$19,936**	**$0**	**9,990**	**113,119**	**5,210**

Performance Measures

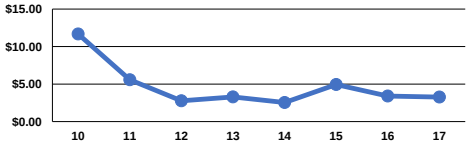
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$70.90
Total	**$3.27**	**$70.90**

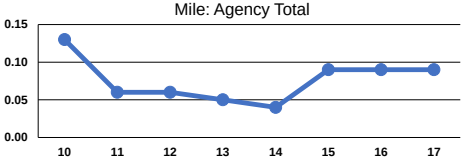
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.98	0.1	1.9
Total	**$36.98**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyoflee.org
112 East Second Street, 3rd Floor
Dixon, IL 61021

Lee County

2017 Annual Agency Profile

General Information

Service Consumption

79,508 **Annual Unlinked Trips (UPT)**

Service Supplied

563,039 **Annual Vehicle Revenue Miles (VRM)**
40,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,062,153 **Total Operating Expenses**

Database Information

NTDID: 5R01-50250
Reporter Type: Rural General Public Transit

Financial Information

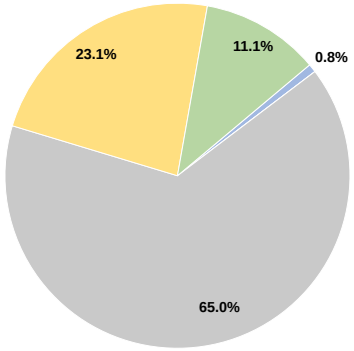
Sources of Operating Funds Expended

Fare Revenues	$8,387	0.8%
Local Funds	$0	0.0%
State Funds	$690,383	65.0%
Federal Assistance	$245,411	23.1%
Other Funds	$117,972	11.1%
Total Operating Funds Expended	**$1,062,153**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,062,153	$8,387	$0	79,508	563,039	40,500
Total	**16**	**-**	**$1,062,153**	**$8,387**	**$0**	**79,508**	**563,039**	**40,500**

Performance Measures

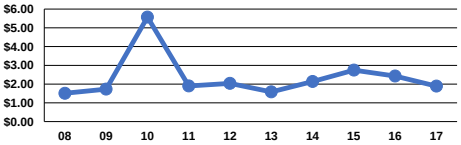
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$26.23
Total	**$1.89**	**$26.23**

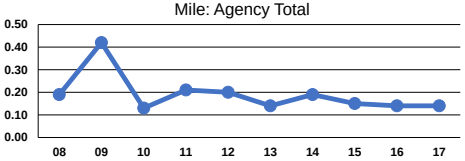
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.36	0.1	2.0
Total	**$13.36**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcphd.net
215 South East Street
Carlinville, IL 62626

Macoupin County

2017 Annual Agency Profile

General Information

Service Consumption

71,746 **Annual Unlinked Trips (UPT)**

Service Supplied

573,211 **Annual Vehicle Revenue Miles (VRM)**
42,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,131,040 **Total Operating Expenses**

Database Information

NTDID: 5R01-50252
Reporter Type: Rural General Public Transit

Financial Information

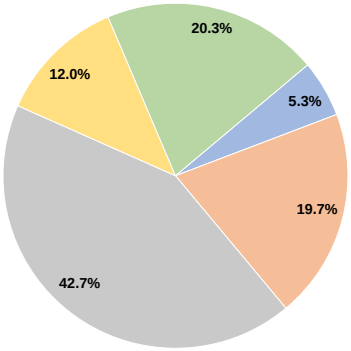
Sources of Operating Funds Expended

Fare Revenues	$60,317	5.3%
Local Funds	$223,015	19.7%
State Funds	$483,100	42.7%
Federal Assistance	$135,211	12.0%
Other Funds	$229,397	20.3%
Total Operating Funds Expended	**$1,131,040**	100.0%

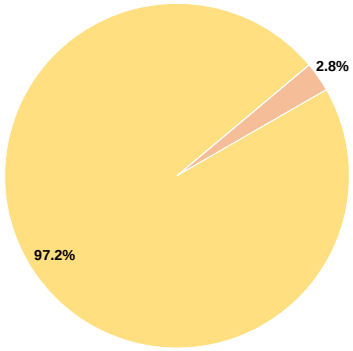
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,500	2.8%
State Funds	$0	0.0%
Federal Assistance	$190,880	97.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$196,380**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,131,040	$60,317	$196,380	71,746	573,211	42,783
Total	**33**	**-**	**$1,131,040**	**$60,317**	**$196,380**	**71,746**	**573,211**	**42,783**

Performance Measures

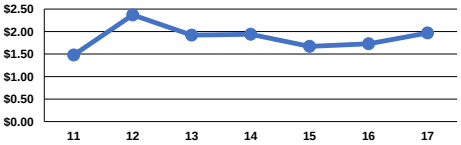
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$26.44
Total	**$1.97**	**$26.44**

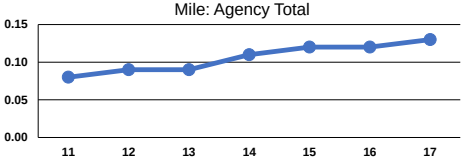
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.76	0.1	1.7
Total	**$15.76**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grundyco.org
1320 Union Street
Morris, IL 60450-2426

Grundy County

2017 Annual Agency Profile

General Information

Service Consumption

15,716 **Annual Unlinked Trips (UPT)**

Service Supplied

188,885 **Annual Vehicle Revenue Miles (VRM)**
9,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,595 **Total Operating Expenses**

Database Information

NTDID: 5R01-50253
Reporter Type: Rural General Public Transit

Financial Information

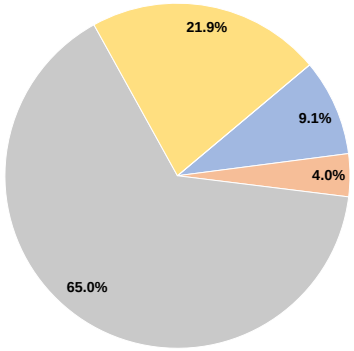
Sources of Operating Funds Expended

Fare Revenues	$41,093	9.1%
Local Funds	$18,186	4.0%
State Funds	$294,836	65.0%
Federal Assistance	$99,480	21.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$453,595**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$453,595	$41,093	$0	15,716	188,885	9,735
Total	**6**	**-**	**$453,595**	**$41,093**	**$0**	**15,716**	**188,885**	**9,735**

Performance Measures

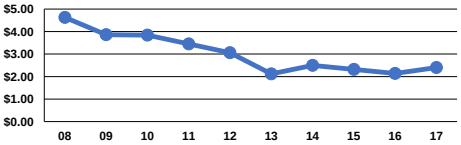
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$46.59
Total	**$2.40**	**$46.59**

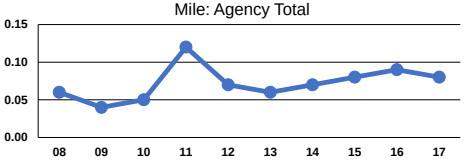
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.86	0.1	1.6
Total	**$28.86**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.quincyil.gov
730 Maine Street
Quincy, IL 62301

City of Quincy

2017 Annual Agency Profile

General Information

Service Consumption

377,616 **Annual Unlinked Trips (UPT)**

Service Supplied

624,654 **Annual Vehicle Revenue Miles (VRM)**
49,696 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,712,941 **Total Operating Expenses**

Database Information

NTDID: 5R01-50258
Reporter Type: Rural General Public Transit

Financial Information

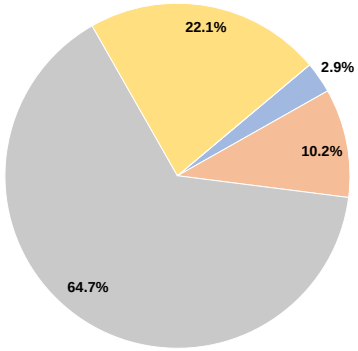
Sources of Operating Funds Expended

Fare Revenues	$79,404	2.9%
Local Funds	$276,677	10.2%
State Funds	$1,756,607	64.7%
Federal Assistance	$600,253	22.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,712,941**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$874,467	$7,734	$0	38,965	234,993	19,931
Bus	8	-	$1,838,474	$71,670	$0	338,651	389,661	29,765
Total	**16**	**-**	**$2,712,941**	**$79,404**	**$0**	**377,616**	**624,654**	**49,696**

Performance Measures

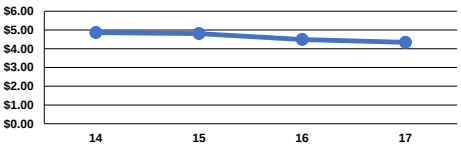
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$43.87
Bus	$4.72	$61.77
Total	**$4.34**	**$54.59**

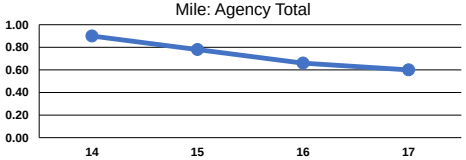
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.44	0.2	2.0
Bus	$5.43	0.9	11.4
Total	**$7.18**	**0.6**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridebpart.org/
700 S. Main St.
Princeton, IL 61356

Bureau County

2017 Annual Agency Profile

General Information

Service Consumption

67,082 **Annual Unlinked Trips (UPT)**

Service Supplied

595,578 **Annual Vehicle Revenue Miles (VRM)**
22,897 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,339,742 **Total Operating Expenses**

Database Information

NTDID: 5R01-50263
Reporter Type: Rural General Public Transit

Financial Information

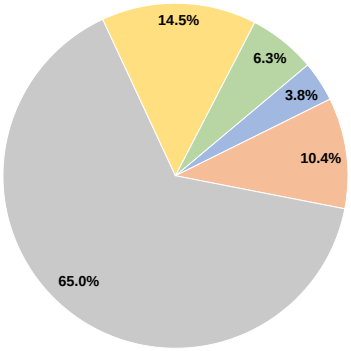
Sources of Operating Funds Expended

Fare Revenues	$50,782	3.8%
Local Funds	$139,203	10.4%
State Funds	$870,832	65.0%
Federal Assistance	$194,664	14.5%
Other Funds	$84,261	6.3%
Total Operating Funds Expended	**$1,339,742**	100.0%

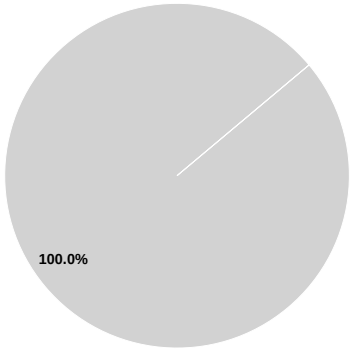
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$123,110	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$123,110**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,339,742	$50,782	$123,110	67,082	595,578	22,897
Total	**12**	**-**	**$1,339,742**	**$50,782**	**$123,110**	**67,082**	**595,578**	**22,897**

Performance Measures

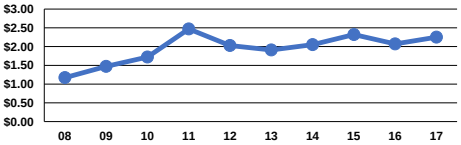
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$58.51
Total	**$2.25**	**$58.51**

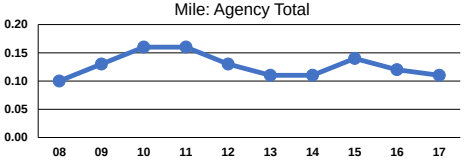
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.97	0.1	2.9
Total	**$19.97**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.champaign.il.us
1776 E. Washington Street
Urbana, IL 61802

Champaign County

2017 Annual Agency Profile

General Information

Service Consumption

21,041 **Annual Unlinked Trips (UPT)**

Service Supplied

392,909 **Annual Vehicle Revenue Miles (VRM)**
17,366 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,293 **Total Operating Expenses**

Database Information

NTDID: 5R01-50269
Reporter Type: Rural General Public Transit

Financial Information

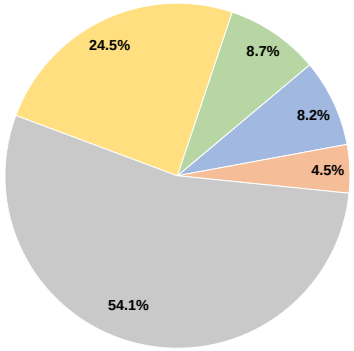
Sources of Operating Funds Expended

Fare Revenues	$51,595	8.2%
Local Funds	$28,521	4.5%
State Funds	$340,284	54.1%
Federal Assistance	$153,871	24.5%
Other Funds	$55,022	8.7%
Total Operating Funds Expended	**$629,293**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

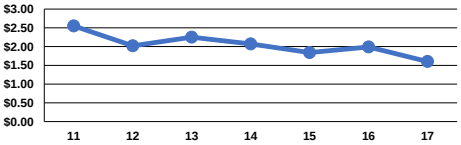
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$629,293	$51,595	$0	21,041	392,909	17,366
Total	**8**	**-**	**$629,293**	**$51,595**	**$0**	**21,041**	**392,909**	**17,366**

Performance Measures

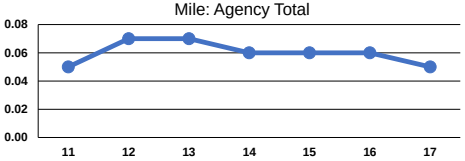
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$36.24
Total	**$1.60**	**$36.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.91	0.1	1.2
Total	**$29.91**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warrenachievement.com
100 West Broadway
Monmouth, IL 61462

Warren County

2017 Annual Agency Profile

General Information

Service Consumption

54,357 **Annual Unlinked Trips (UPT)**

Service Supplied

126,301 **Annual Vehicle Revenue Miles (VRM)**
12,802 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,888 **Total Operating Expenses**

Database Information

NTDID: 5R01-50283
Reporter Type: Rural General Public Transit

Financial Information

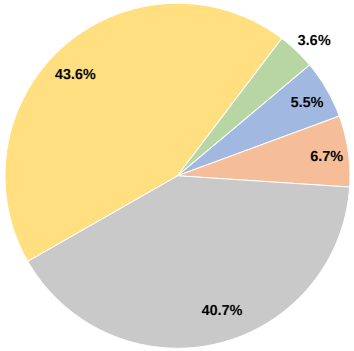
Sources of Operating Funds Expended

Fare Revenues	$30,401	5.5%
Local Funds	$36,931	6.7%
State Funds	$225,400	40.7%
Federal Assistance	$241,476	43.6%
Other Funds	$19,680	3.6%
Total Operating Funds Expended	**$553,888**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$551,493	$30,179	$0	54,123	125,858	12,729
Bus	1	-	$2,395	$222	$0	234	443	73
Total	**9**	**-**	**$553,888**	**$30,401**	**$0**	**54,357**	**126,301**	**12,802**

Performance Measures

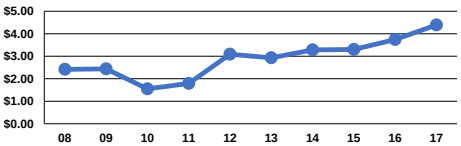
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$43.33
Bus	$5.41	$32.81
Total	**$4.39**	**$43.27**

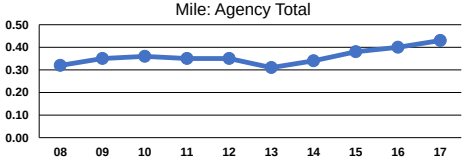
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.19	0.4	4.3
Bus	$10.24	0.5	3.2
Total	**$10.19**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.abilitiesplus.org
307 West Center Street
Cambridge, IL 61238

Henry County

2017 Annual Agency Profile

General Information

Service Consumption

45,689 **Annual Unlinked Trips (UPT)**

Service Supplied

320,628 **Annual Vehicle Revenue Miles (VRM)**
14,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$567,907 **Total Operating Expenses**

Database Information

NTDID: 5R01-50301
Reporter Type: Rural General Public Transit

Financial Information

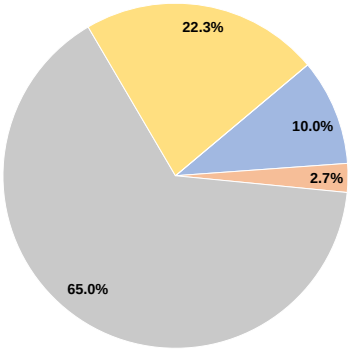
Sources of Operating Funds Expended

Fare Revenues	$56,599	10.0%
Local Funds	$15,311	2.7%
State Funds	$369,139	65.0%
Federal Assistance	$126,858	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$567,907**	100.0%

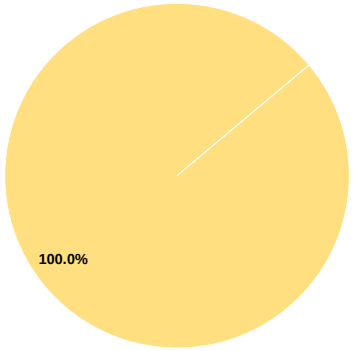
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,176	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,176**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$567,907	$56,599	$38,176	45,689	320,628	14,632
Total	**11**	**-**	**$567,907**	**$56,599**	**$38,176**	**45,689**	**320,628**	**14,632**

Performance Measures

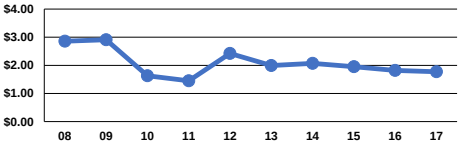
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$38.81
Total	**$1.77**	**$38.81**

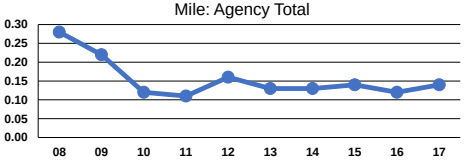
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.43	0.1	3.1
Total	**$12.43**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultonco.org
100 North Main Street
Lewistown, IL 61542

Fulton County

2017 Annual Agency Profile

General Information

Service Consumption

26,446 **Annual Unlinked Trips (UPT)**

Service Supplied

71,900 **Annual Vehicle Revenue Miles (VRM)**
3,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$353,662 **Total Operating Expenses**

Database Information

NTDID: 5R01-50304
Reporter Type: Rural General Public Transit

Financial Information

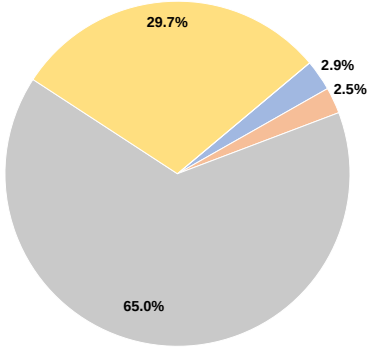
Sources of Operating Funds Expended

Fare Revenues	$10,245	2.9%
Local Funds	$8,673	2.5%
State Funds	$229,744	65.0%
Federal Assistance	$105,000	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$353,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

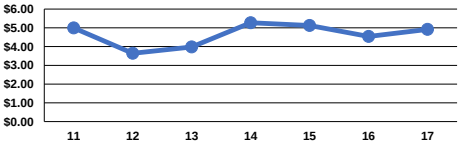
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$353,662	$10,245	$0	26,446	71,900	3,725
Total	**6**	**-**	**$353,662**	**$10,245**	**$0**	**26,446**	**71,900**	**3,725**

Performance Measures

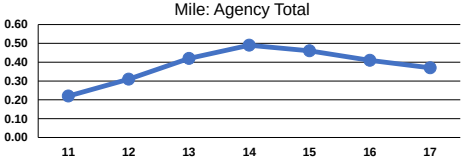
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.92	$94.94
Total	**$4.92**	**$94.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.4	7.1
Total	**$13.37**	**0.4**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.peoria.il.us
324 Main Street
Peoria, IL 61602

Peoria County

2017 Annual Agency Profile

General Information

Service Consumption

24,018 **Annual Unlinked Trips (UPT)**

Service Supplied

397,599 **Annual Vehicle Revenue Miles (VRM)**
16,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$793,415 **Total Operating Expenses**

Database Information

NTDID: 5R01-50312
Reporter Type: Rural General Public Transit

Financial Information

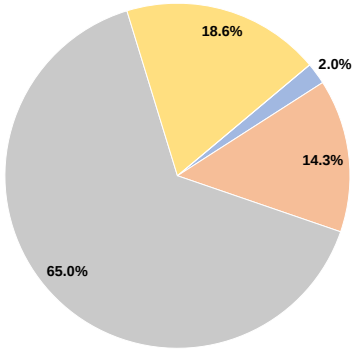
Sources of Operating Funds Expended

Fare Revenues	$16,104	2.0%
Local Funds	$113,848	14.3%
State Funds	$515,720	65.0%
Federal Assistance	$147,743	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$793,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

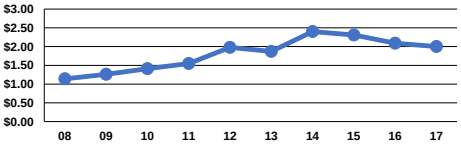
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$793,415	$16,104	$0	24,018	397,599	16,876
Total	**12**	**-**	**$793,415**	**$16,104**	**$0**	**24,018**	**397,599**	**16,876**

Performance Measures

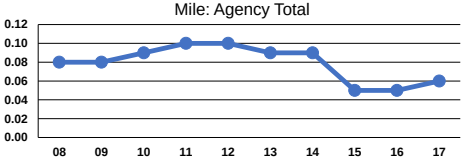
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$47.01
Total	**$2.00**	**$47.01**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.03	0.1	1.4
Total	**$33.03**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawneemtd.com
1616 East McCord Street
Drawer N
Vienna, IL 62995

Shawnee Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

189,491 **Annual Unlinked Trips (UPT)**

Service Supplied

2,061,145 **Annual Vehicle Revenue Miles (VRM)**
83,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,741,978 **Total Operating Expenses**

Database Information

NTDID: 5R01-50315
Reporter Type: Rural General Public Transit

Financial Information

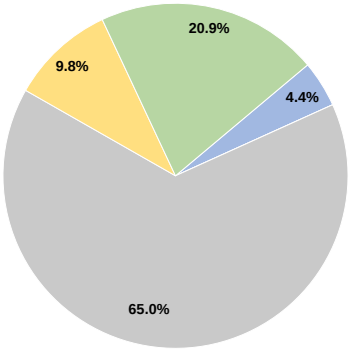
Sources of Operating Funds Expended

Fare Revenues	$162,948	4.4%
Local Funds	$0	0.0%
State Funds	$2,432,284	65.0%
Federal Assistance	$366,026	9.8%
Other Funds	$780,720	20.9%
Total Operating Funds Expended	**$3,741,978**	100.0%

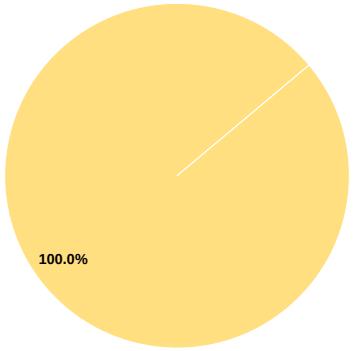
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$77,707	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$3,491,265	$156,235	$77,707	187,745	2,007,555	81,941
Bus	15	-	$250,713	$6,713	$0	1,746	53,590	1,929
Total	**62**	**-**	**$3,741,978**	**$162,948**	**$77,707**	**189,491**	**2,061,145**	**83,870**

Performance Measures

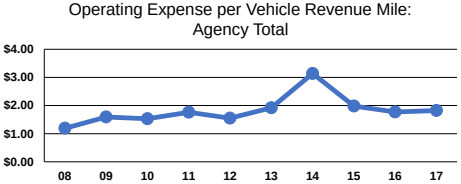
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$42.61
Bus	$4.68	$129.97
Total	**$1.82**	**$44.62**

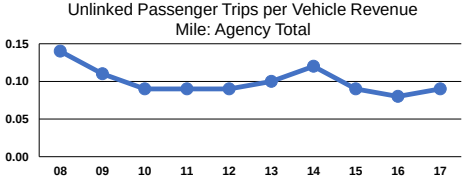
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.60	0.1	2.3
Bus	$143.59	0.0	0.9
Total	**$19.75**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentraltransit.org
1616 East McCord Street
Centralia, IL 62801

South Central Illinois Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

540,597 **Annual Unlinked Trips (UPT)**

Service Supplied

2,186,426 **Annual Vehicle Revenue Miles (VRM)**
98,323 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,382,342 **Total Operating Expenses**

Database Information

NTDID: 5R01-50327
Reporter Type: Rural General Public Transit

Financial Information

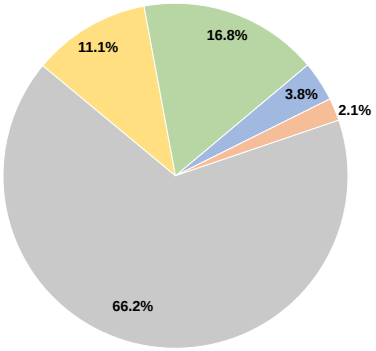
Sources of Operating Funds Expended

Fare Revenues	$315,623	3.8%
Local Funds	$178,505	2.1%
State Funds	$5,552,720	66.2%
Federal Assistance	$926,520	11.1%
Other Funds	$1,408,974	16.8%
Total Operating Funds Expended	**$8,382,342**	100.0%

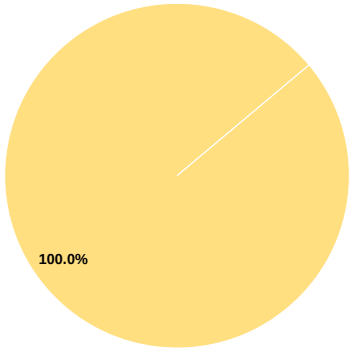
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$252,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	$6,501,428	$246,186	$252,000	421,666	1,224,397	65,876
Bus	12	-	$1,880,914	$69,437	$0	118,931	962,029	32,447
Total	**132**	**-**	**$8,382,342**	**$315,623**	**$252,000**	**540,597**	**2,186,426**	**98,323**

Performance Measures

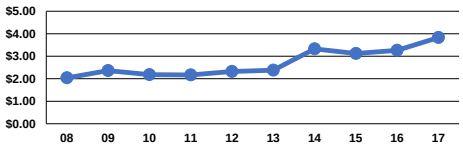
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$98.69
Bus	$1.96	$57.97
Total	**$3.83**	**$85.25**

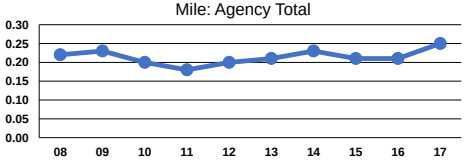
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.42	0.3	6.4
Bus	$15.82	0.1	3.7
Total	**$15.51**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kankakee.il.us
189 E. Court Street, Suite 502
Kankakee, IL 60901

Kankakee County

2017 Annual Agency Profile

General Information

Service Consumption

30,209 **Annual Unlinked Trips (UPT)**

Service Supplied

231,545 **Annual Vehicle Revenue Miles (VRM)**
13,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$653,879 **Total Operating Expenses**

Database Information

NTDID: 5R01-50328
Reporter Type: Rural General Public Transit

Financial Information

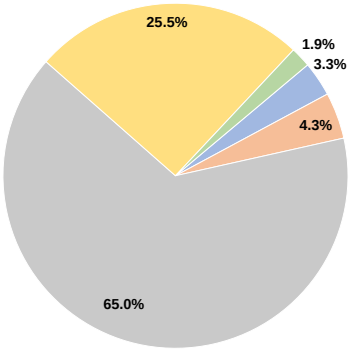
Sources of Operating Funds Expended

Fare Revenues	$21,343	3.3%
Local Funds	$28,395	4.3%
State Funds	$425,021	65.0%
Federal Assistance	$166,698	25.5%
Other Funds	$12,422	1.9%
Total Operating Funds Expended	**$653,879**	100.0%

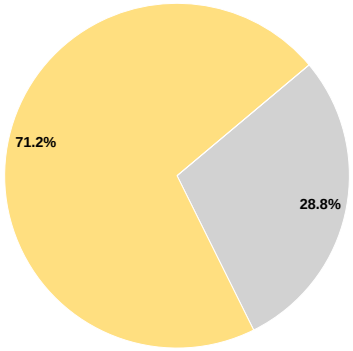
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$22,933	28.8%
Federal Assistance	$56,765	71.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,698**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$398,277	$7,875	$22,933	14,905	126,254	9,697
Bus	5	-	$255,602	$13,468	$56,765	15,304	105,291	3,539
Total	**10**	**-**	**$653,879**	**$21,343**	**$79,698**	**30,209**	**231,545**	**13,236**

Performance Measures

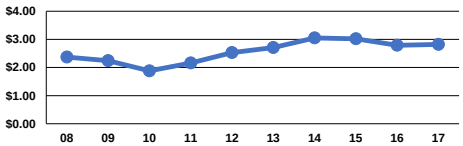
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$41.07
Bus	$2.43	$72.22
Total	**$2.82**	**$49.40**

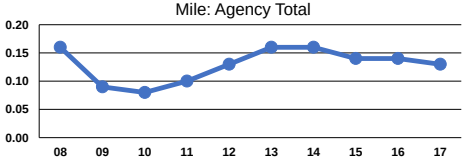
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.72	0.1	1.5
Bus	$16.70	0.1	4.3
Total	**$21.65**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.woodford-county.org
115 North Main Street
Woodford County Courthouse
Eureka, IL 61530

Woodford County

2017 Annual Agency Profile

General Information

Service Consumption

13,811 **Annual Unlinked Trips (UPT)**

Service Supplied

302,154 **Annual Vehicle Revenue Miles (VRM)**
10,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,042 **Total Operating Expenses**

Database Information

NTDID: 5R01-50329
Reporter Type: Rural General Public Transit

Financial Information

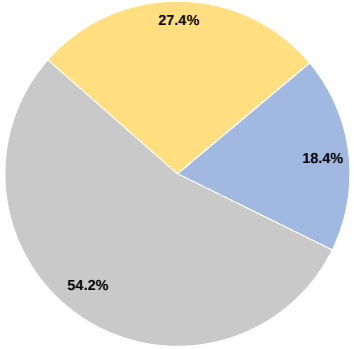
Sources of Operating Funds Expended

Fare Revenues	$79,111	18.4%
Local Funds	$0	0.0%
State Funds	$233,057	54.2%
Federal Assistance	$117,874	27.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,042**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$430,042	$79,111	$0	13,811	302,154	10,128
Total	**7**	**-**	**$430,042**	**$79,111**	**$0**	**13,811**	**302,154**	**10,128**

Performance Measures

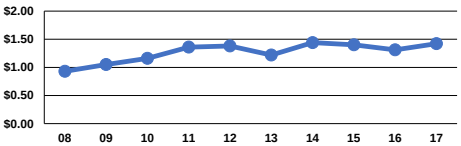
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$42.46
Total	**$1.42**	**$42.46**

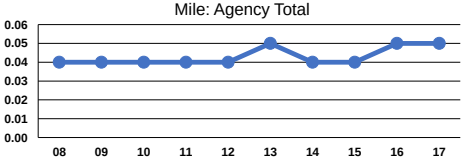
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.14	0.0	1.4
Total	**$31.14**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcleancountyil.gov
115 East Washington Street, Room 401
Bloomington, IL 61702-2400

McLean County

2017 Annual Agency Profile

General Information

Service Consumption

129,946 **Annual Unlinked Trips (UPT)**

Service Supplied

720,267 **Annual Vehicle Revenue Miles (VRM)**
43,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,298,560 **Total Operating Expenses**

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

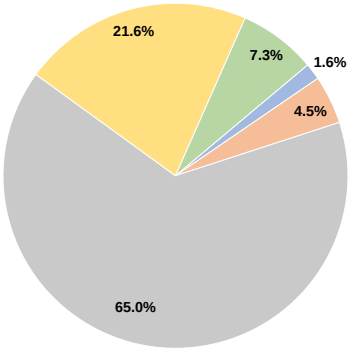
Sources of Operating Funds Expended

Fare Revenues	$35,944	1.6%
Local Funds	$104,367	4.5%
State Funds	$1,494,064	65.0%
Federal Assistance	$497,138	21.6%
Other Funds	$167,047	7.3%
Total Operating Funds Expended	**$2,298,560**	100.0%

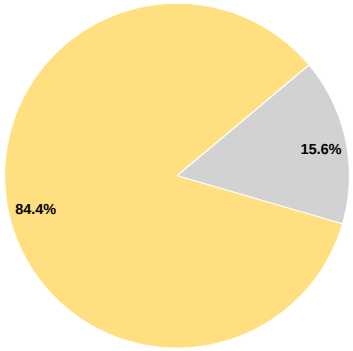
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,301	15.6%
Federal Assistance	$174,501	84.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$206,802**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,066,511	$25,844	$206,802	107,727	647,553	38,927
Bus	6	-	$232,049	$10,100	$0	22,219	72,714	4,508
Total	**29**	**-**	**$2,298,560**	**$35,944**	**$206,802**	**129,946**	**720,267**	**43,435**

Performance Measures

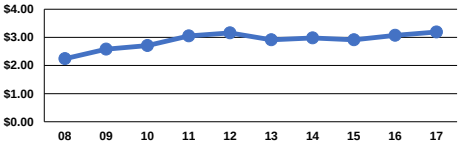
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.19	$53.09
Bus	$3.19	$51.47
Total	**$3.19**	**$52.92**

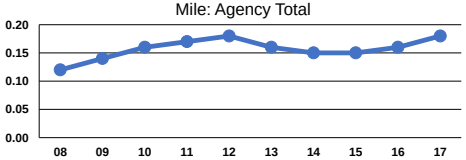
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.18	0.2	2.8
Bus	$10.44	0.3	4.9
Total	**$17.69**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://mrtransit.org
820 West Second Street
Sparta, IL 62286

Monroe Randolph Transit District

2017 Annual Agency Profile

General Information

Service Consumption

8,258 **Annual Unlinked Trips (UPT)**

Service Supplied

138,437 **Annual Vehicle Revenue Miles (VRM)**
5,161 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,439 **Total Operating Expenses**

Database Information

NTDID: 5R01-50339
Reporter Type: Rural General Public Transit

Financial Information

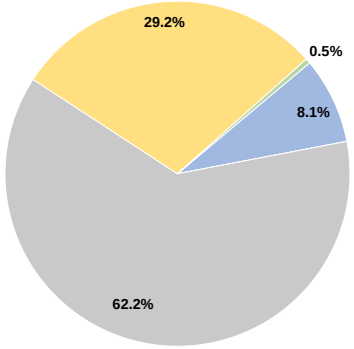
Sources of Operating Funds Expended

Fare Revenues	$40,880	8.1%
Local Funds	$0	0.0%
State Funds	$313,840	62.2%
Federal Assistance	$147,428	29.2%
Other Funds	$2,291	0.5%
Total Operating Funds Expended	**$504,439**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$504,439	$40,880	$0	8,258	138,437	5,161
Total	**23**	**-**	**$504,439**	**$40,880**	**$0**	**8,258**	**138,437**	**5,161**

Performance Measures

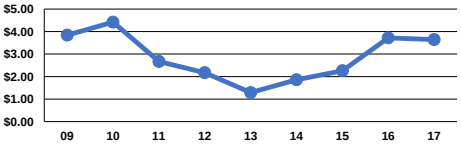
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.64	$97.74
Total	**$3.64**	**$97.74**

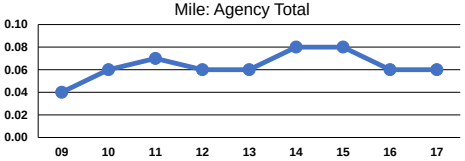
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.08	0.1	1.6
Total	**$61.08**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.cefseoc.org/transportation-services
101 N. 4th Street
Effingham, IL 62401

Effingham County

2017 Annual Agency Profile

General Information

Service Consumption

37,312 **Annual Unlinked Trips (UPT)**

Service Supplied

177,248 **Annual Vehicle Revenue Miles (VRM)**
10,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$514,325 **Total Operating Expenses**

Database Information

NTDID: 5R01-50345
Reporter Type: Rural General Public Transit

Financial Information

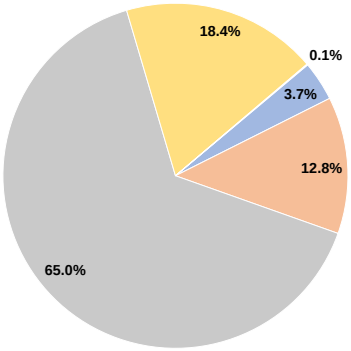
Sources of Operating Funds Expended

Fare Revenues	$19,088	3.7%
Local Funds	$65,966	12.8%
State Funds	$334,311	65.0%
Federal Assistance	$94,512	18.4%
Other Funds	$448	0.1%
Total Operating Funds Expended	**$514,325**	100.0%

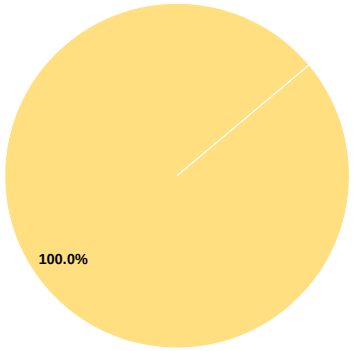
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$186,412	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,412**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$514,325	$19,088	$186,412	37,312	177,248	10,436
Total	**4**	**-**	**$514,325**	**$19,088**	**$186,412**	**37,312**	**177,248**	**10,436**

Performance Measures

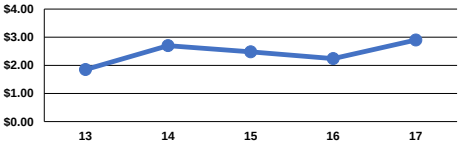
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.90	$49.28
Total	**$2.90**	**$49.28**

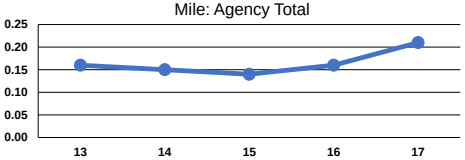
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.2	3.6
Total	**$13.78**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kendall.il.us/kat/katbrochure.pdf
111 W. Fox Street
Yorkville, IL 60560

Kendall County

2017 Annual Agency Profile

General Information

Service Consumption

26,299 **Annual Unlinked Trips (UPT)**

Service Supplied

290,340 **Annual Vehicle Revenue Miles (VRM)**
15,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,000,146 **Total Operating Expenses**

Database Information

NTDID: 5R01-50352
Reporter Type: Rural General Public Transit

Financial Information

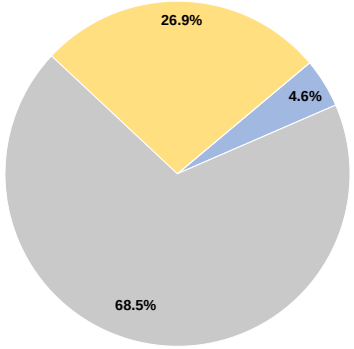
Sources of Operating Funds Expended

Fare Revenues	$45,971	4.6%
Local Funds	$0	0.0%
State Funds	$685,038	68.5%
Federal Assistance	$269,137	26.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,000,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,000,146	$45,971	$0	26,299	290,340	15,227
Total	**8**	**-**	**$1,000,146**	**$45,971**	**$0**	**26,299**	**290,340**	**15,227**

Performance Measures

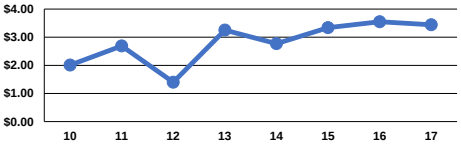
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$65.68
Total	**$3.44**	**$65.68**

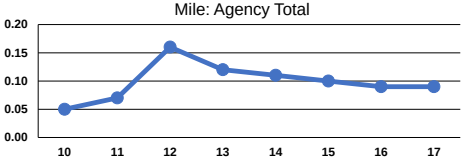
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.03	0.1	1.7
Total	**$38.03**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theworkshopgalena.org
330 N. Bench
Galena, IL 61036

Jo Daviess County

2017 Annual Agency Profile

General Information

Service Consumption

43,725 **Annual Unlinked Trips (UPT)**

Service Supplied

315,388 **Annual Vehicle Revenue Miles (VRM)**
14,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$792,359 **Total Operating Expenses**

Database Information

NTDID: 5R01-50364
Reporter Type: Rural General Public Transit

Financial Information

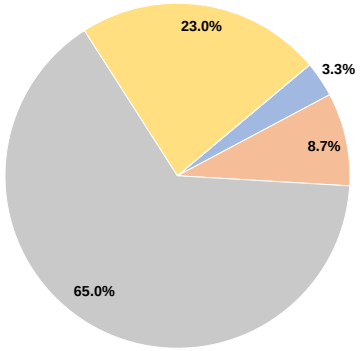
Sources of Operating Funds Expended

Fare Revenues	$26,346	3.3%
Local Funds	$69,104	8.7%
State Funds	$515,034	65.0%
Federal Assistance	$181,875	23.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$792,359**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$792,359	$26,346	$0	43,725	315,388	14,851
Total	**15**	**-**	**$792,359**	**$26,346**	**$0**	**43,725**	**315,388**	**14,851**

Performance Measures

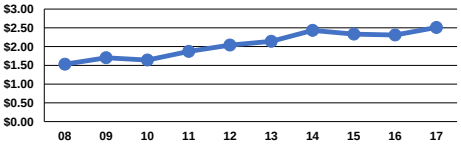
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.51	$53.35
Total	**$2.51**	**$53.35**

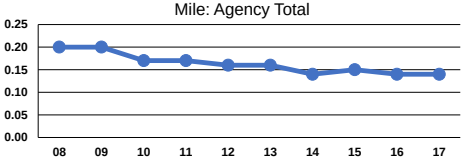
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.12	0.1	2.9
Total	**$18.12**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hancockhealth.info/rides/
Courthouse Square
Carthage, IL 62321

Hancock County

2017 Annual Agency Profile

General Information

Service Consumption

12,059 **Annual Unlinked Trips (UPT)**

Service Supplied

150,306 **Annual Vehicle Revenue Miles (VRM)**
8,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$210,534 **Total Operating Expenses**

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit

Financial Information

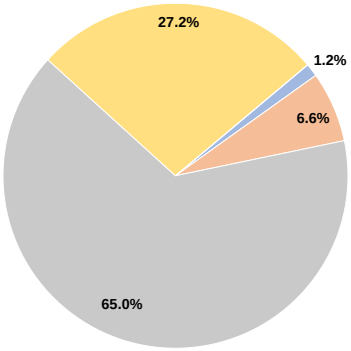
Sources of Operating Funds Expended

Fare Revenues	$2,583	1.2%
Local Funds	$13,939	6.6%
State Funds	$136,847	65.0%
Federal Assistance	$57,165	27.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,534**	100.0%

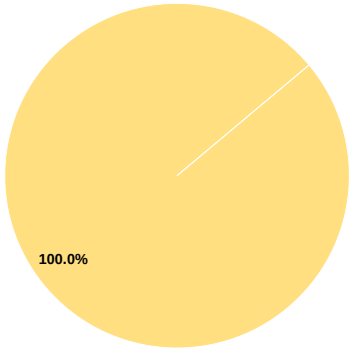
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$104,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$210,534	$2,583	$104,000	12,059	150,306	8,212
Total	**8**	**-**	**$210,534**	**$2,583**	**$104,000**	**12,059**	**150,306**	**8,212**

Performance Measures

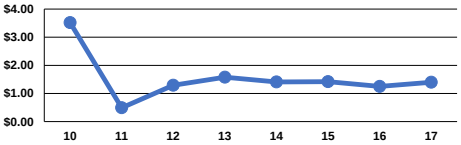
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$25.64
Total	**$1.40**	**$25.64**

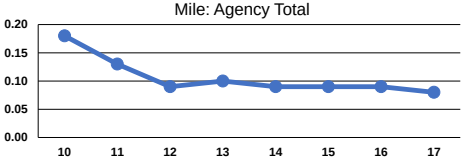
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	1.5
Total	**$17.46**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.logan.il.us
601 Broadway Street
Lincoln, IL 62656

Logan County

2017 Annual Agency Profile

General Information

Service Consumption

21,180 **Annual Unlinked Trips (UPT)**

Service Supplied

115,186 **Annual Vehicle Revenue Miles (VRM)**
11,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$726,149 **Total Operating Expenses**

Database Information

NTDID: 5R01-50411
Reporter Type: Rural General Public Transit

Financial Information

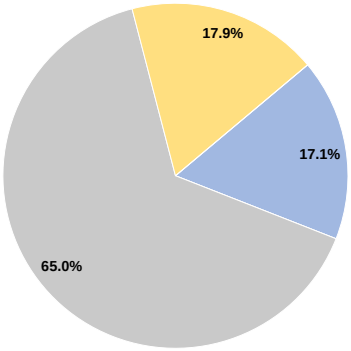
Sources of Operating Funds Expended

Fare Revenues	$123,900	17.1%
Local Funds	$0	0.0%
State Funds	$471,997	65.0%
Federal Assistance	$130,252	17.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$726,149**	100.0%

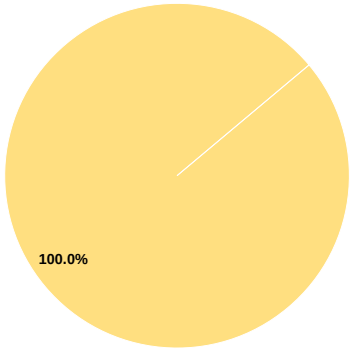
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$111,333	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,333**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$605,803	$119,065	$111,333	19,246	96,096	9,195
Bus	8	-	$120,346	$4,835	$0	1,934	19,090	1,937
Total	**16**	**-**	**$726,149**	**$123,900**	**$111,333**	**21,180**	**115,186**	**11,132**

Performance Measures

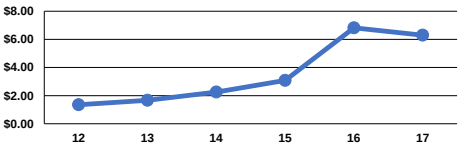
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.30	$65.88
Bus	$6.30	$62.13
Total	**$6.30**	**$65.23**

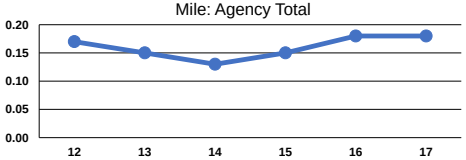
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.48	0.2	2.1
Bus	$62.23	0.1	1.0
Total	**$34.28**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pretzelcitytransit.com
230 W. Stephenson
Freeport, IL 61032

City of Freeport

2017 Annual Agency Profile

General Information

Service Consumption

81,413 **Annual Unlinked Trips (UPT)**

Service Supplied

412,932 **Annual Vehicle Revenue Miles (VRM)**
32,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,220,343 **Total Operating Expenses**

Database Information

NTDID: 5R01-50412
Reporter Type: Rural General Public Transit

Financial Information

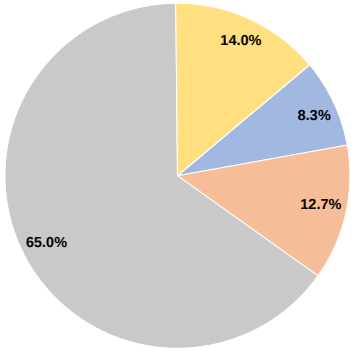
Sources of Operating Funds Expended

Fare Revenues	$100,933	8.3%
Local Funds	$154,863	12.7%
State Funds	$793,104	65.0%
Federal Assistance	$171,443	14.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,220,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

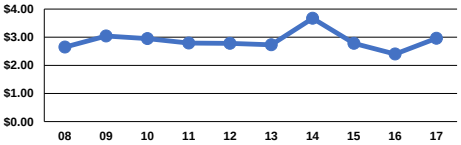
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,220,343	$100,933	$0	81,413	412,932	32,948
Total	**10**	**-**	**$1,220,343**	**$100,933**	**$0**	**81,413**	**412,932**	**32,948**

Performance Measures

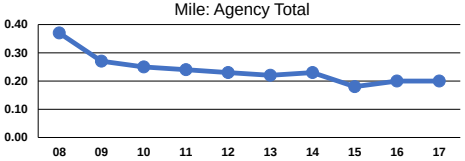
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$37.04
Total	**$2.96**	**$37.04**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.99	0.2	2.5
Total	**$14.99**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcmtd.org/default.aspx
1120 West Walnut Street
Jacksonville, IL 62650

West Central Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

140,466 **Annual Unlinked Trips (UPT)**

Service Supplied

802,391 **Annual Vehicle Revenue Miles (VRM)**
53,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,639,834 **Total Operating Expenses**

Database Information

NTDID: 5R01-50414
Reporter Type: Rural General Public Transit

Financial Information

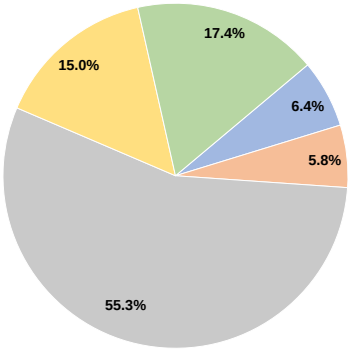
Sources of Operating Funds Expended

Fare Revenues	$104,404	6.4%
Local Funds	$95,860	5.8%
State Funds	$907,385	55.3%
Federal Assistance	$246,739	15.0%
Other Funds	$285,446	17.4%
Total Operating Funds Expended	**$1,639,834**	100.0%

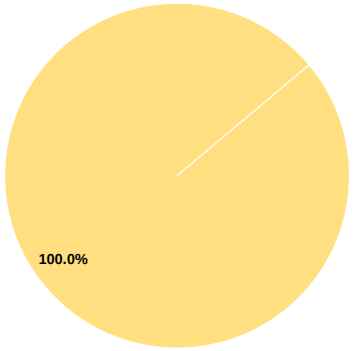
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,176	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,176**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$1,639,834	$104,404	$38,176	140,466	802,391	53,915
Total	**42**	**-**	**$1,639,834**	**$104,404**	**$38,176**	**140,466**	**802,391**	**53,915**

Performance Measures

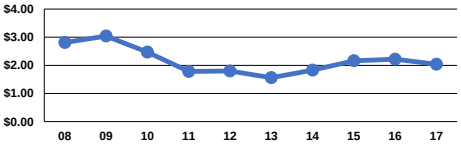
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$30.42
Total	**$2.04**	**$30.42**

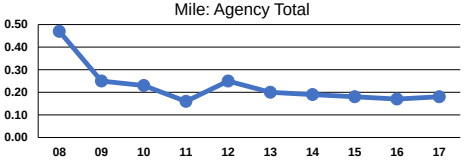
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.67	0.2	2.6
Total	**$11.67**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tazewell.com
11 S. 4th Street / 4th Floor
Pekin, IL 61554

Tazewell County

2017 Annual Agency Profile

General Information

Service Consumption

34,573 **Annual Unlinked Trips (UPT)**

Service Supplied

449,577 **Annual Vehicle Revenue Miles (VRM)**
16,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$718,622 **Total Operating Expenses**

Database Information

NTDID: 5R01-50420
Reporter Type: Rural General Public Transit

Financial Information

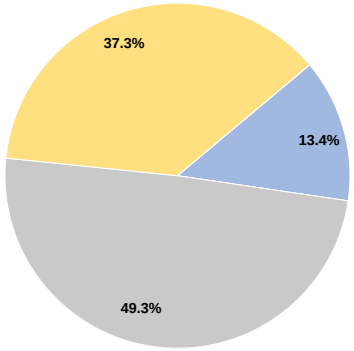
Sources of Operating Funds Expended

Fare Revenues	$96,582	13.4%
Local Funds	$0	0.0%
State Funds	$354,321	49.3%
Federal Assistance	$267,719	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$718,622**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$718,622	$96,582	$0	34,573	449,577	16,464
Total	**15**	**-**	**$718,622**	**$96,582**	**$0**	**34,573**	**449,577**	**16,464**

Performance Measures

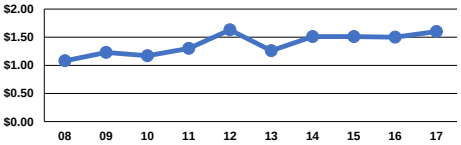
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$43.65
Total	**$1.60**	**$43.65**

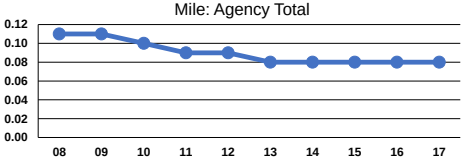
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.79	0.1	2.1
Total	**$20.79**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.piattcounty.org
101 W. Washington
Monticello, IL 61856

Piatt County

2017 Annual Agency Profile

General Information

Service Consumption

38,050 **Annual Unlinked Trips (UPT)**

Service Supplied

548,584 **Annual Vehicle Revenue Miles (VRM)**
17,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$752,927 **Total Operating Expenses**

Database Information

NTDID: 5R01-50425
Reporter Type: Rural General Public Transit

Financial Information

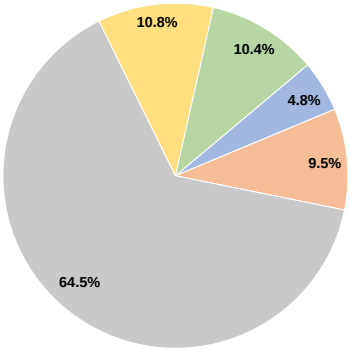
Sources of Operating Funds Expended

Fare Revenues	$36,283	4.8%
Local Funds	$71,366	9.5%
State Funds	$485,680	64.5%
Federal Assistance	$81,636	10.8%
Other Funds	$77,962	10.4%
Total Operating Funds Expended	**$752,927**	100.0%

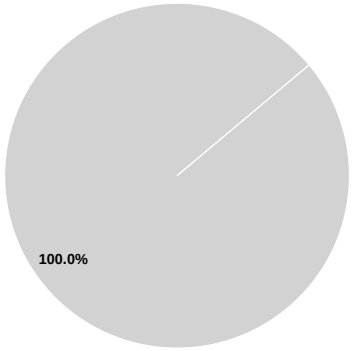
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,431	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,431**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$752,927	$36,283	$36,431	38,050	548,584	17,951
Total	**7**	**-**	**$752,927**	**$36,283**	**$36,431**	**38,050**	**548,584**	**17,951**

Performance Measures

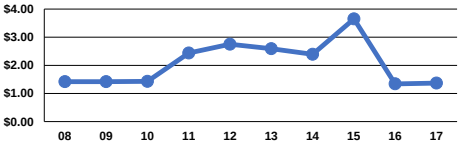
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$41.94
Total	**$1.37**	**$41.94**

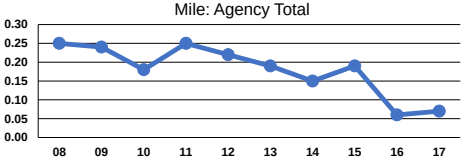
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.79	0.1	2.1
Total	**$19.79**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.colescouncilonaging.org
651 Jackson Avenue
Charleston, IL 61920

Coles County

2017 Annual Agency Profile

General Information

Service Consumption

69,495 **Annual Unlinked Trips (UPT)**

Service Supplied

342,537 **Annual Vehicle Revenue Miles (VRM)**
17,556 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$900,566 **Total Operating Expenses**

Database Information

NTDID: 5R01-50447
Reporter Type: Rural General Public Transit

Financial Information

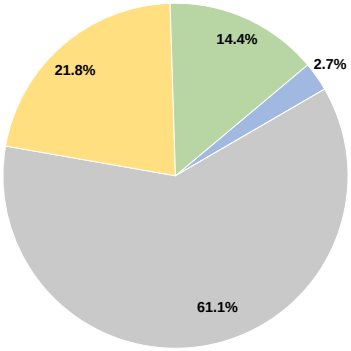
Sources of Operating Funds Expended

Fare Revenues	$24,670	2.7%
Local Funds	$0	0.0%
State Funds	$550,474	61.1%
Federal Assistance	$195,892	21.8%
Other Funds	$129,530	14.4%
Total Operating Funds Expended	**$900,566**	100.0%

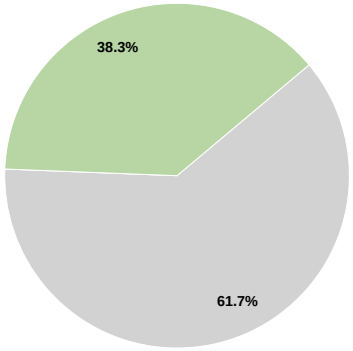
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$91,541	61.7%
Federal Assistance	$0	0.0%
Other Funds	$56,755	38.3%
Total Capital Funds Expended	**$148,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$900,566	$24,670	$148,296	69,495	342,537	17,556
Total	**15**	**-**	**$900,566**	**$24,670**	**$148,296**	**69,495**	**342,537**	**17,556**

Performance Measures

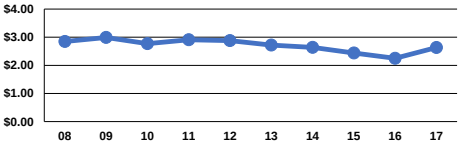
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$51.30
Total	**$2.63**	**$51.30**

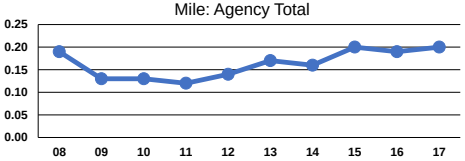
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.96	0.2	4.0
Total	**$12.96**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitesidecsc.org/
200 E. Knox Street
Morrison, IL 61270

Whiteside County

2017 Annual Agency Profile

General Information

Service Consumption

49,584 **Annual Unlinked Trips (UPT)**

Service Supplied

311,939 **Annual Vehicle Revenue Miles (VRM)**
22,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$839,703 **Total Operating Expenses**

Database Information

NTDID: 5R01-50458
Reporter Type: Rural General Public Transit

Financial Information

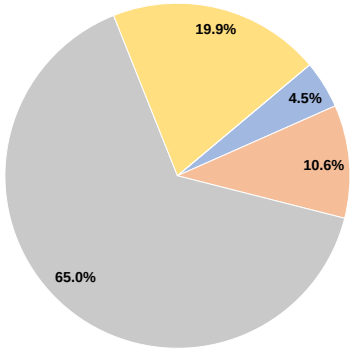
Sources of Operating Funds Expended

Fare Revenues	$37,586	4.5%
Local Funds	$89,008	10.6%
State Funds	$545,807	65.0%
Federal Assistance	$167,302	19.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$839,703**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$839,703	$37,586	$0	49,584	311,939	22,168
Total	**14**	**-**	**$839,703**	**$37,586**	**$0**	**49,584**	**311,939**	**22,168**

Performance Measures

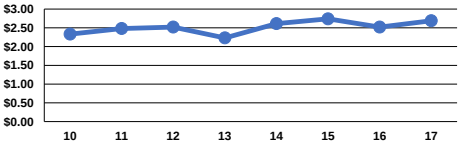
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$37.88
Total	**$2.69**	**$37.88**

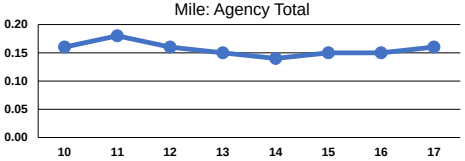
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.93	0.2	2.2
Total	**$16.93**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cefseoc.org
Shelby County Courthouse
Shelbyville, IL 62565

Shelby County

2017 Annual Agency Profile

General Information

Service Consumption

91,707 **Annual Unlinked Trips (UPT)**

Service Supplied

641,812 **Annual Vehicle Revenue Miles (VRM)**
43,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,601,259 **Total Operating Expenses**

Database Information

NTDID: 5R01-50496
Reporter Type: Rural General Public Transit

Financial Information

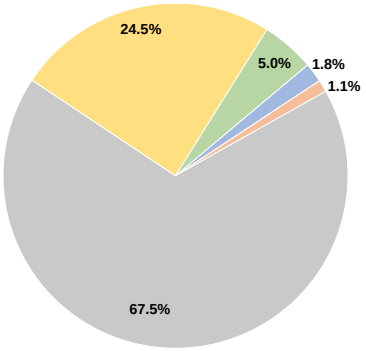
Sources of Operating Funds Expended

Fare Revenues	$29,321	1.8%
Local Funds	$18,073	1.1%
State Funds	$1,080,907	67.5%
Federal Assistance	$393,033	24.5%
Other Funds	$79,925	5.0%
Total Operating Funds Expended	**$1,601,259**	100.0%

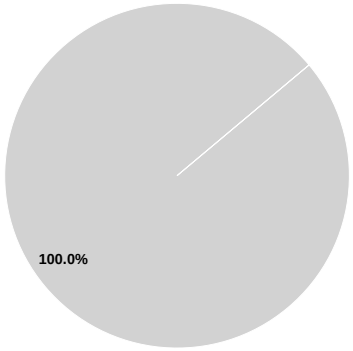
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,169	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,169**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,601,259	$29,321	$12,169	91,707	641,812	43,912
Total	**33**	**-**	**$1,601,259**	**$29,321**	**$12,169**	**91,707**	**641,812**	**43,912**

Performance Measures

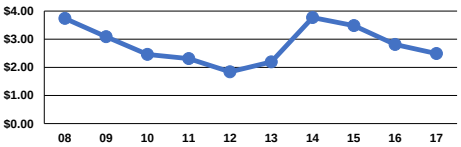
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$36.47
Total	**$2.49**	**$36.47**

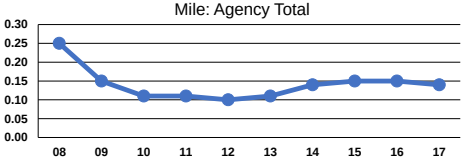
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	2.1
Total	**$17.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.galesburg.il.us
55 W. Tompkins Street
Galesburg, IL 61402

City of Galesburg

2017 Annual Agency Profile

General Information

Service Consumption

167,635 **Annual Unlinked Trips (UPT)**

Service Supplied

319,986 **Annual Vehicle Revenue Miles (VRM)**
23,276 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,473,970 **Total Operating Expenses**

Database Information

NTDID: 5R01-50502
Reporter Type: Rural General Public Transit

Financial Information

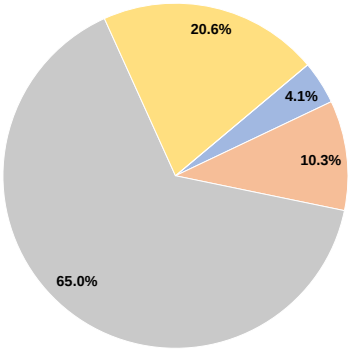
Sources of Operating Funds Expended

Fare Revenues	$59,715	4.1%
Local Funds	$151,839	10.3%
State Funds	$958,081	65.0%
Federal Assistance	$304,335	20.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,473,970**	100.0%

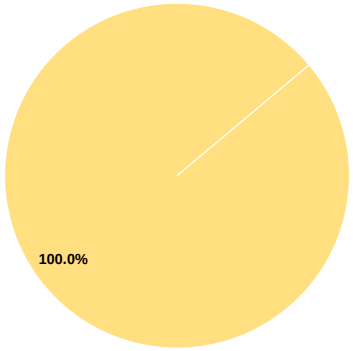
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$56,755	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,755**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$541,786	$9,123	$56,755	19,029	104,210	9,645
Bus	4	-	$932,184	$50,592	$0	148,606	215,776	13,631
Total	**11**	**-**	**$1,473,970**	**$59,715**	**$56,755**	**167,635**	**319,986**	**23,276**

Performance Measures

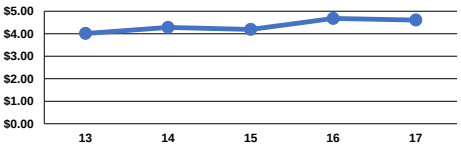
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.20	$56.17
Bus	$4.32	$68.39
Total	**$4.61**	**$63.33**

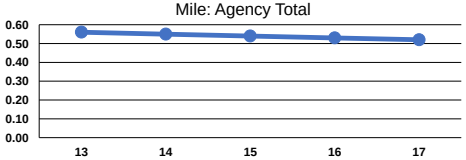
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.47	0.2	2.0
Bus	$6.27	0.7	10.9
Total	**$8.79**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smtd.org/
200 South Ninth Street
Springfield, IL 62701

Sangamon County

2017 Annual Agency Profile

General Information

Service Consumption

3,034 **Annual Unlinked Trips (UPT)**

Service Supplied

50,165 **Annual Vehicle Revenue Miles (VRM)**
1,239 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$449,333 **Total Operating Expenses**

Database Information

NTDID: 5R01-55307
Reporter Type: Rural General Public Transit

Financial Information

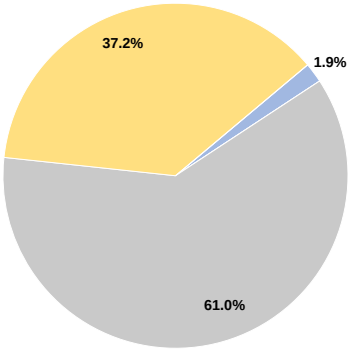
Sources of Operating Funds Expended

Fare Revenues	$8,343	1.9%
Local Funds	$0	0.0%
State Funds	$273,882	61.0%
Federal Assistance	$167,108	37.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$449,333**	100.0%

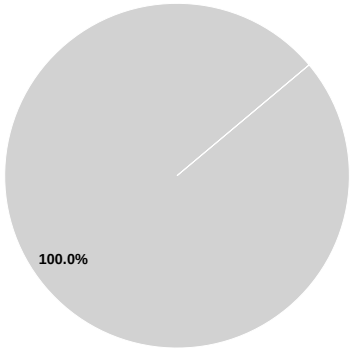
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$58,995	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,995**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$449,333	$8,343	$58,995	3,034	50,165	1,239
Total	**3**	**-**	**$449,333**	**$8,343**	**$58,995**	**3,034**	**50,165**	**1,239**

Performance Measures

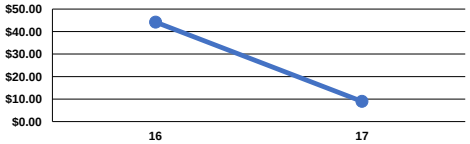
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.96	$362.66
Total	**$8.96**	**$362.66**

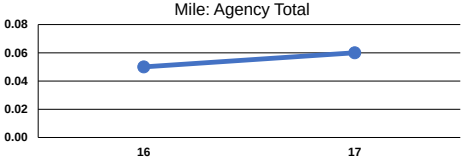
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$148.10	0.1	2.4
Total	**$148.10**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marshallcountyillinois.com
122 N. Prairie Street
Lacon, IL 61540-0328

Marshall County

2017 Annual Agency Profile

General Information

Service Consumption

6,130 **Annual Unlinked Trips (UPT)**

Service Supplied

110,779 **Annual Vehicle Revenue Miles (VRM)**
5,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,806 **Total Operating Expenses**

Database Information

NTDID: 5R01-55313
Reporter Type: Rural General Public Transit

Financial Information

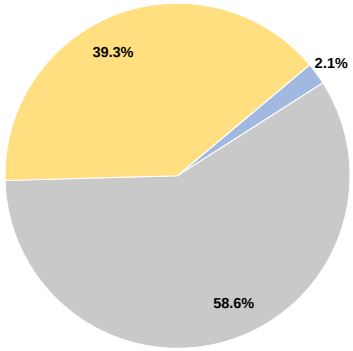
Sources of Operating Funds Expended

Fare Revenues	$4,169	2.1%
Local Funds	$0	0.0%
State Funds	$118,272	58.6%
Federal Assistance	$79,365	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,806**	100.0%

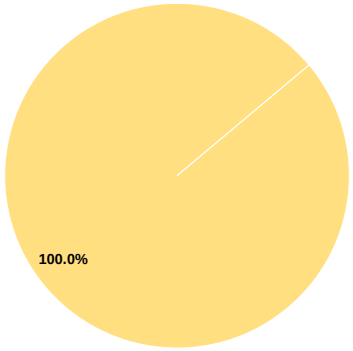
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$152,704	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,704**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$201,806	$4,169	$152,704	6,130	110,779	5,552
Total	**5**	**-**	**$201,806**	**$4,169**	**$152,704**	**6,130**	**110,779**	**5,552**

Performance Measures

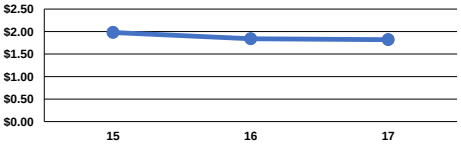
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$36.35
Total	**$1.82**	**$36.35**

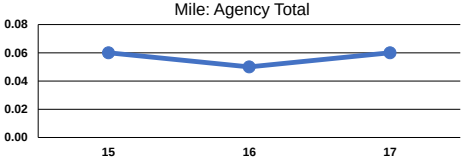
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.92	0.1	1.1
Total	**$32.92**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dialaridetransit.org/home.html
401 S. Center
Tuscola, IL 61953

Douglas County (Illinois)

2017 Annual Agency Profile

General Information

Service Consumption

8,545 **Annual Unlinked Trips (UPT)**

Service Supplied

89,746 **Annual Vehicle Revenue Miles (VRM)**
3,885 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,577 **Total Operating Expenses**

Database Information

NTDID: 5R01-55315
Reporter Type: Rural General Public Transit

Financial Information

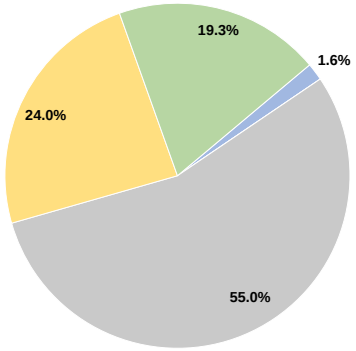
Sources of Operating Funds Expended

Fare Revenues	$3,773	1.6%
Local Funds	$0	0.0%
State Funds	$126,911	55.0%
Federal Assistance	$55,285	24.0%
Other Funds	$44,608	19.3%
Total Operating Funds Expended	**$230,577**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$230,577	$3,773	$0	8,545	89,746	3,885
Total	**3**	**-**	**$230,577**	**$3,773**	**$0**	**8,545**	**89,746**	**3,885**

Performance Measures

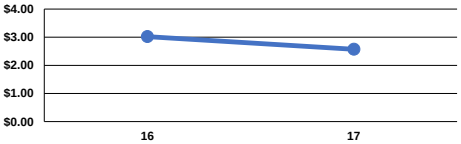
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$59.35
Total	**$2.57**	**$59.35**

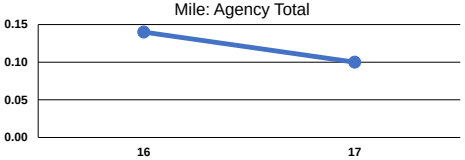
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.98	0.1	2.2
Total	**$26.98**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ilvalley-edc.org/transportation/
200 North Lafayette
Jerseyville, IL 62052

Jersey County

2017 Annual Agency Profile

General Information

Service Consumption

29,801 **Annual Unlinked Trips (UPT)**

Service Supplied

152,053 **Annual Vehicle Revenue Miles (VRM)**
15,030 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,715 **Total Operating Expenses**

Database Information

NTDID: 5R01-55316
Reporter Type: Rural General Public Transit

Financial Information

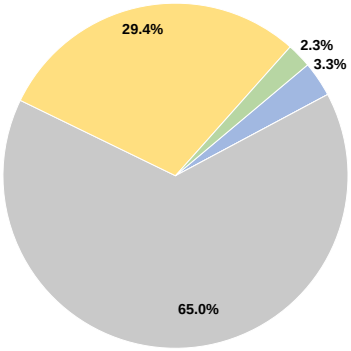
Sources of Operating Funds Expended

Fare Revenues	$12,888	3.3%
Local Funds	$0	0.0%
State Funds	$253,315	65.0%
Federal Assistance	$114,507	29.4%
Other Funds	$9,005	2.3%
Total Operating Funds Expended	**$389,715**	100.0%

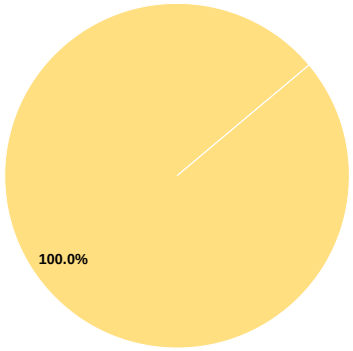
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,105	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,105**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$113,017	$3,738	$38,105	9,401	70,635	7,830
Bus	10	-	$276,698	$9,150	$0	20,400	81,418	7,200
Total	**20**	**-**	**$389,715**	**$12,888**	**$38,105**	**29,801**	**152,053**	**15,030**

Performance Measures

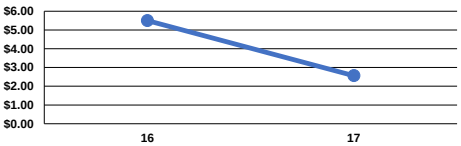
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$14.43
Bus	$3.40	$38.43
Total	**$2.56**	**$25.93**

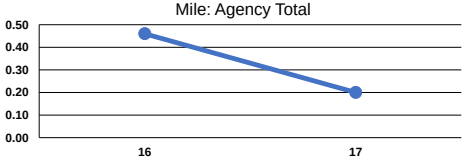
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.1	1.2
Bus	$13.56	0.3	2.8
Total	**$13.08**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.booneseniors.org
515 Crown Pointe Drive
Lebanon, IN 46052-8335

Boone County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

25,327 **Annual Unlinked Trips (UPT)**

Service Supplied

253,246 **Annual Vehicle Revenue Miles (VRM)**
19,812 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,605 **Total Operating Expenses**

Database Information

NTDID: 5R02-50230
Reporter Type: Rural General Public Transit

Financial Information

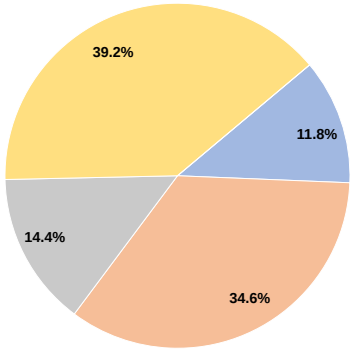
Sources of Operating Funds Expended

Fare Revenues	$65,114	11.8%
Local Funds	$191,295	34.6%
State Funds	$79,984	14.4%
Federal Assistance	$217,212	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,605**	100.0%

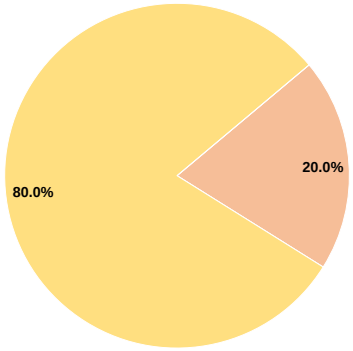
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,522	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,606**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$553,605	$65,114	$67,606	25,327	253,246	19,812
Total	**16**	**-**	**$553,605**	**$65,114**	**$67,606**	**25,327**	**253,246**	**19,812**

Performance Measures

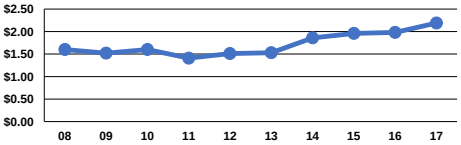
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$27.94
Total	**$2.19**	**$27.94**

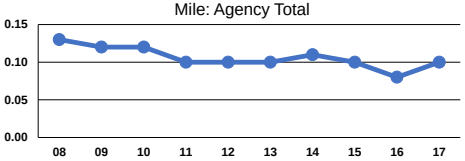
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.86	0.1	1.3
Total	**$21.86**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marshallcountycouncilonaging.org/public_transportatio
1305 W. Harrison St.
Plymouth, IN 46601

Marshall County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

24,393 **Annual Unlinked Trips (UPT)**

Service Supplied

217,047 **Annual Vehicle Revenue Miles (VRM)**
12,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$450,795 **Total Operating Expenses**

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

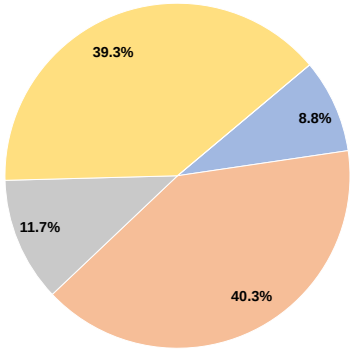
Sources of Operating Funds Expended

Fare Revenues	$39,600	8.8%
Local Funds	$181,450	40.3%
State Funds	$52,525	11.7%
Federal Assistance	$177,220	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$450,795**	100.0%

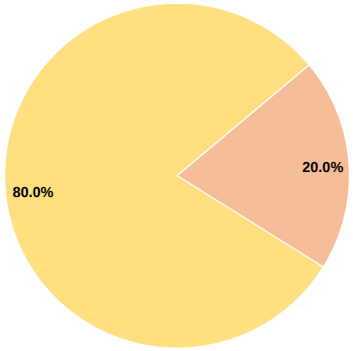
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,680	20.0%
State Funds	$0	0.0%
Federal Assistance	$34,720	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$450,795	$39,600	$43,400	24,393	217,047	12,279
Total	**7**	**-**	**$450,795**	**$39,600**	**$43,400**	**24,393**	**217,047**	**12,279**

Performance Measures

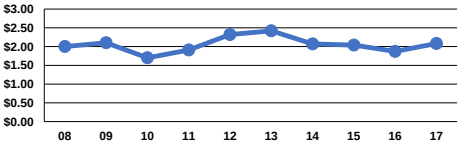
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$36.71
Total	**$2.08**	**$36.71**

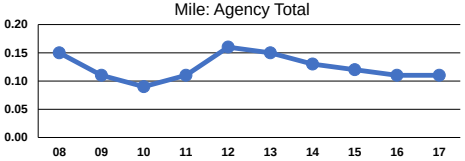
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.48	0.1	2.0
Total	**$18.48**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.steubencoa.org/transportation
317 S Wayne St
Ste 1-B
Angola, IN 46703-1958

Steuben County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

16,265 **Annual Unlinked Trips (UPT)**

Service Supplied

163,510 **Annual Vehicle Revenue Miles (VRM)**
10,460 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$353,358 **Total Operating Expenses**

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

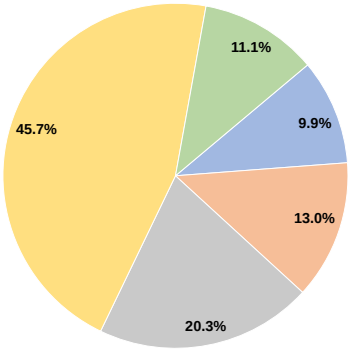
Sources of Operating Funds Expended

Fare Revenues	$35,001	9.9%
Local Funds	$46,000	13.0%
State Funds	$71,864	20.3%
Federal Assistance	$161,438	45.7%
Other Funds	$39,055	11.1%
Total Operating Funds Expended	**$353,358**	100.0%

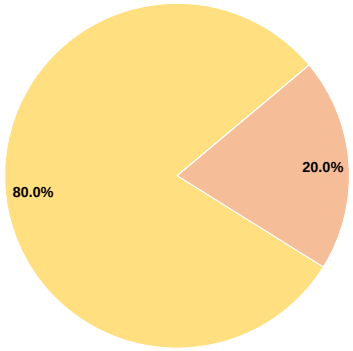
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$353,358	$35,001	$34,986	16,265	163,510	10,460
Total	**8**	**-**	**$353,358**	**$35,001**	**$34,986**	**16,265**	**163,510**	**10,460**

Performance Measures

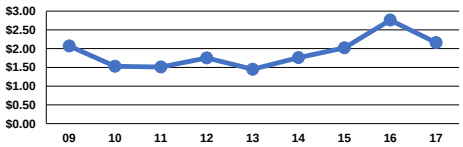
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$33.78
Total	**$2.16**	**$33.78**

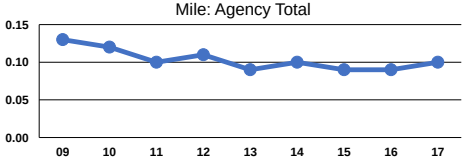
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.73	0.1	1.6
Total	**$21.73**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondindiana.gov
50 N 5TH STREET
Richmond, IN 47374-4247

City of Richmond

2017 Annual Agency Profile

General Information

Service Consumption

216,634 **Annual Unlinked Trips (UPT)**

Service Supplied

306,948 **Annual Vehicle Revenue Miles (VRM)**
26,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$982,444 **Total Operating Expenses**

Database Information

NTDID: 5R02-50249
Reporter Type: Rural General Public Transit

Financial Information

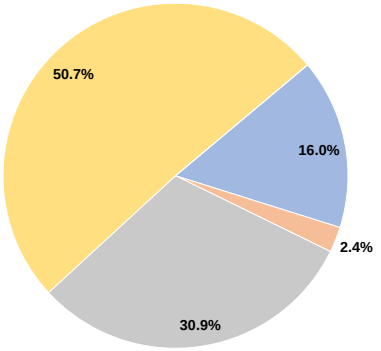
Sources of Operating Funds Expended

Fare Revenues	$156,811	16.0%
Local Funds	$23,453	2.4%
State Funds	$303,784	30.9%
Federal Assistance	$498,396	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$982,444**	100.0%

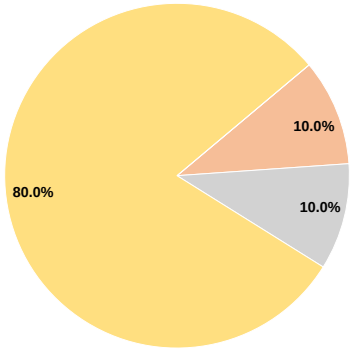
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,780	10.0%
State Funds	$10,780	10.0%
Federal Assistance	$86,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$147,537	$6,932	$107,800	16,405	77,217	7,568
Bus	6	-	$834,907	$149,879	$0	200,229	229,731	18,521
Total	**10**	**-**	**$982,444**	**$156,811**	**$107,800**	**216,634**	**306,948**	**26,089**

Performance Measures

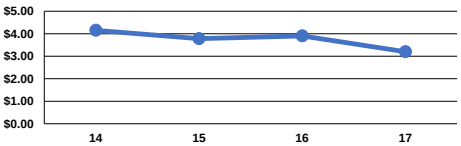
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$19.49
Bus	$3.63	$45.08
Total	**$3.20**	**$37.66**

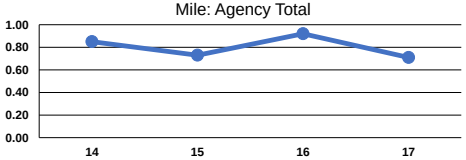
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.99	0.2	2.2
Bus	$4.17	0.9	10.8
Total	**$4.54**	**0.7**	**8.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mitchell-in.gov/pg2-utilities.html
407 S 6th Street
Mitchell, IN 47446

City of Mitchell

2017 Annual Agency Profile

General Information

Service Consumption

4,440 **Annual Unlinked Trips (UPT)**

Service Supplied

8,843 **Annual Vehicle Revenue Miles (VRM)**
1,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$46,637 **Total Operating Expenses**

Database Information

NTDID: 5R02-50254
Reporter Type: Rural General Public Transit

Financial Information

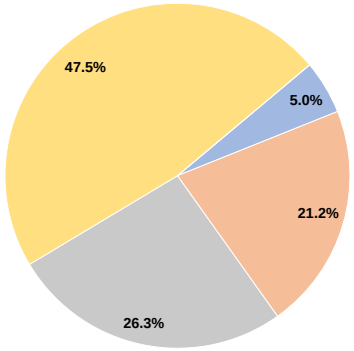
Sources of Operating Funds Expended

Fare Revenues	$2,350	5.0%
Local Funds	$9,898	21.2%
State Funds	$12,246	26.3%
Federal Assistance	$22,143	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$46,637	$2,350	$0	4,440	8,843	1,168
Total	**1**	**-**	**$46,637**	**$2,350**	**$0**	**4,440**	**8,843**	**1,168**

Performance Measures

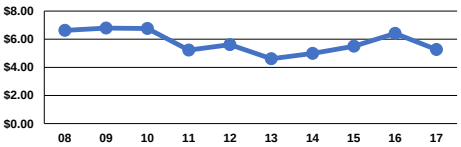
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$39.93
Total	**$5.27**	**$39.93**

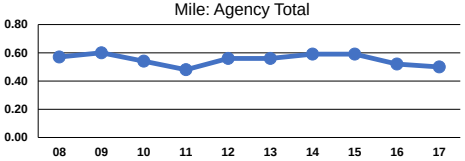
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.50	0.5	3.8
Total	**$10.50**	**0.5**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shelbyseniorservices.org/
86 W. Court St.
FRANKLIN, IN 46131

Access Johnson County

2017 Annual Agency Profile

General Information

Service Consumption

115,209 **Annual Unlinked Trips (UPT)**

Service Supplied

828,848 **Annual Vehicle Revenue Miles (VRM)**
60,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,002,297 **Total Operating Expenses**

Database Information

NTDID: 5R02-50256
Reporter Type: Rural General Public Transit

Financial Information

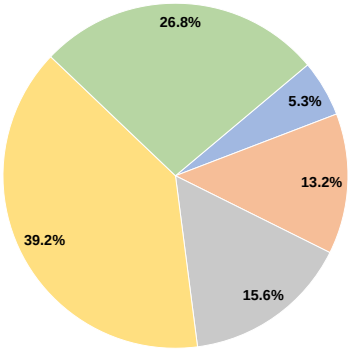
Sources of Operating Funds Expended

Fare Revenues	$105,934	5.3%
Local Funds	$263,723	13.2%
State Funds	$312,485	15.6%
Federal Assistance	$784,242	39.2%
Other Funds	$535,913	26.8%
Total Operating Funds Expended	**$2,002,297**	100.0%

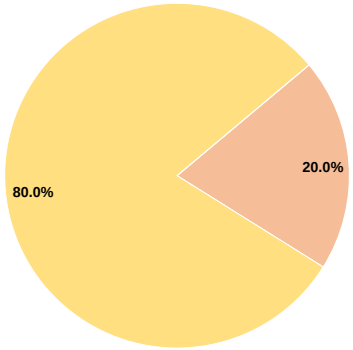
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,634	20.0%
State Funds	$0	0.0%
Federal Assistance	$130,540	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$163,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,373,104	$76,046	$163,174	69,648	596,631	41,310
Bus	8	-	$629,193	$29,888	$0	45,561	232,217	18,926
Total	**29**	**-**	**$2,002,297**	**$105,934**	**$163,174**	**115,209**	**828,848**	**60,236**

Performance Measures

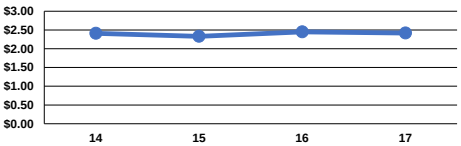
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$33.24
Bus	$2.71	$33.24
Total	**$2.42**	**$33.24**

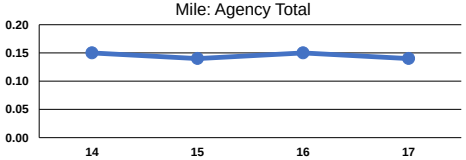
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.71	0.1	1.7
Bus	$13.81	0.2	2.4
Total	**$17.38**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccog.net
16 E 9th Street, Suite 100
Anderson, IN 46016

Madison County Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

17,536 **Annual Unlinked Trips (UPT)**

Service Supplied

160,692 **Annual Vehicle Revenue Miles (VRM)**
7,206 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,288 **Total Operating Expenses**

Database Information

NTDID: 5R02-50272
Reporter Type: Rural General Public Transit

Financial Information

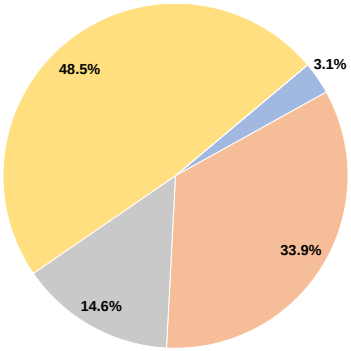
Sources of Operating Funds Expended

Fare Revenues	$13,069	3.1%
Local Funds	$145,155	33.9%
State Funds	$62,458	14.6%
Federal Assistance	$207,606	48.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,288**	100.0%

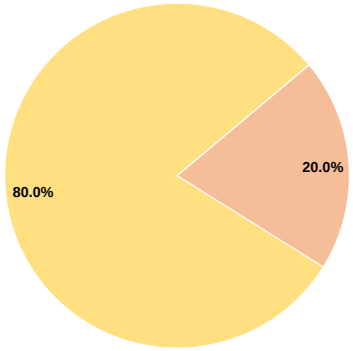
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,760	20.0%
State Funds	$0	0.0%
Federal Assistance	$83,040	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$103,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$428,288	$13,069	$103,800	17,536	160,692	7,206
Total	**5**	**-**	**$428,288**	**$13,069**	**$103,800**	**17,536**	**160,692**	**7,206**

Performance Measures

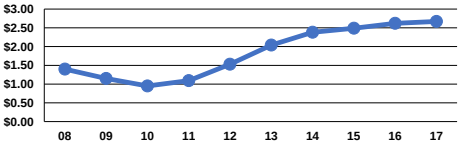
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$59.43
Total	**$2.67**	**$59.43**

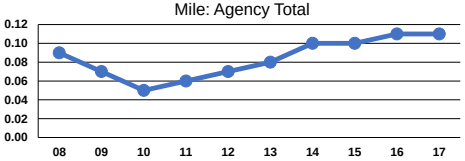
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.42	0.1	2.4
Total	**$24.42**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesolution.org
1001 E. Main St.
Washington, IN 47501

Southern Indiana Development Commission DBA SIDC Ride Solution

2017 Annual Agency Profile

General Information

Service Consumption

221,182 **Annual Unlinked Trips (UPT)**

Service Supplied

2,053,128 **Annual Vehicle Revenue Miles (VRM)**
119,248 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,297,091 **Total Operating Expenses**

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

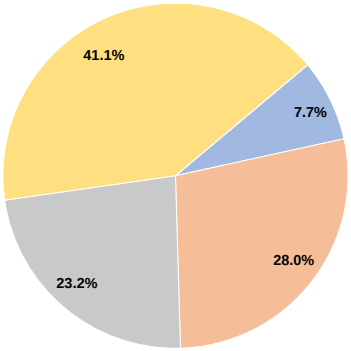
Sources of Operating Funds Expended

Fare Revenues	$252,959	7.7%
Local Funds	$922,499	28.0%
State Funds	$764,895	23.2%
Federal Assistance	$1,356,738	41.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,297,091**	100.0%

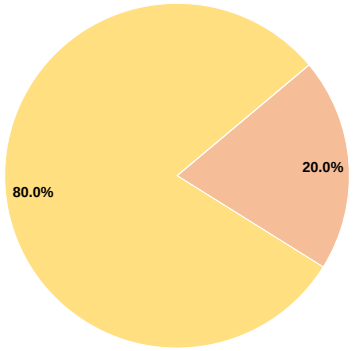
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,924	20.0%
State Funds	$0	0.0%
Federal Assistance	$199,688	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,612**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	$3,297,091	$252,959	$249,612	221,182	2,053,128	119,248
Total	**95**	**-**	**$3,297,091**	**$252,959**	**$249,612**	**221,182**	**2,053,128**	**119,248**

Performance Measures

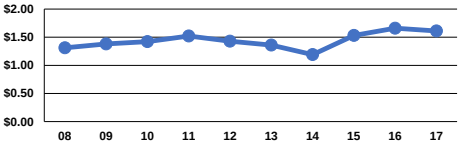
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$27.65
Total	**$1.61**	**$27.65**

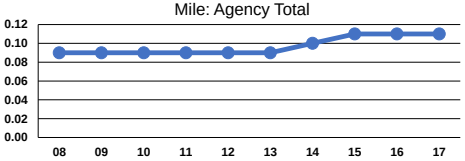
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.91	0.1	1.9
Total	**$14.91**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riderush.org/
504 West Third
Rushville, IN 46173-1719

Rush County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

11,360 **Annual Unlinked Trips (UPT)**

Service Supplied

92,832 **Annual Vehicle Revenue Miles (VRM)**
5,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,768 **Total Operating Expenses**

Database Information

NTDID: 5R02-50280
Reporter Type: Rural General Public Transit

Financial Information

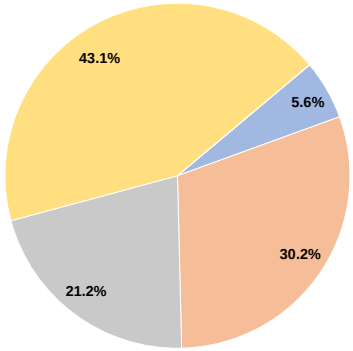
Sources of Operating Funds Expended

Fare Revenues	$10,660	5.6%
Local Funds	$57,855	30.2%
State Funds	$40,608	21.2%
Federal Assistance	$82,645	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$191,768**	100.0%

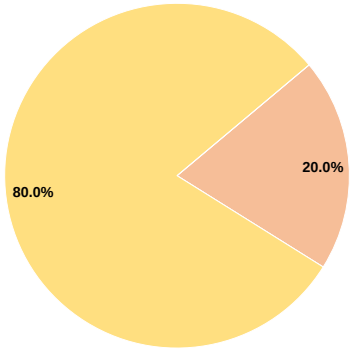
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,081	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,323	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$191,768	$10,660	$80,404	11,360	92,832	5,868
Total	**6**	**-**	**$191,768**	**$10,660**	**$80,404**	**11,360**	**92,832**	**5,868**

Performance Measures

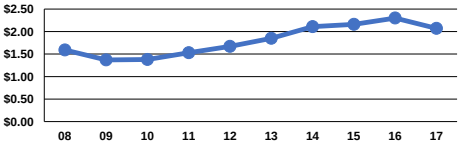
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$32.68
Total	**$2.07**	**$32.68**

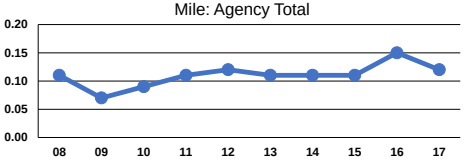
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.88	0.1	1.9
Total	**$16.88**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.casstransit.com
115 S. 6TH STREET
LOGANSPORT, IN 46947-2752

Cass Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

159,832 **Annual Unlinked Trips (UPT)**

Service Supplied

780,611 **Annual Vehicle Revenue Miles (VRM)**
57,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,421,478 **Total Operating Expenses**

Database Information

NTDID: 5R02-50281
Reporter Type: Rural General Public Transit

Financial Information

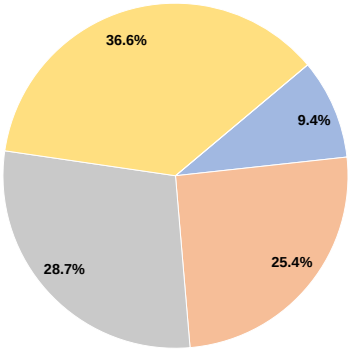
Sources of Operating Funds Expended

Fare Revenues	$133,368	9.4%
Local Funds	$360,775	25.4%
State Funds	$407,389	28.7%
Federal Assistance	$519,946	36.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,421,478**	100.0%

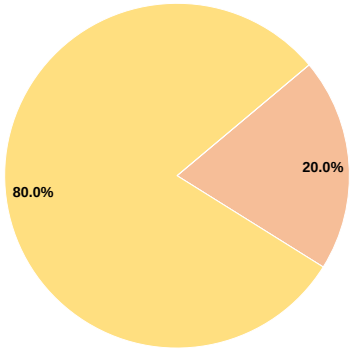
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,360	20.0%
State Funds	$0	0.0%
Federal Assistance	$161,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$201,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,368,665	$133,368	$201,800	149,157	743,242	54,647
Bus	2	-	$52,813	$0	$0	10,675	37,369	2,737
Total	**26**	**-**	**$1,421,478**	**$133,368**	**$201,800**	**159,832**	**780,611**	**57,384**

Performance Measures

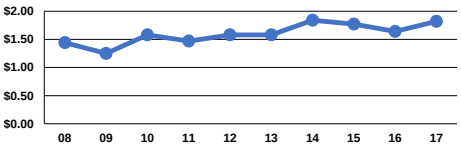
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$25.05
Bus	$1.41	$19.30
Total	**$1.82**	**$24.77**

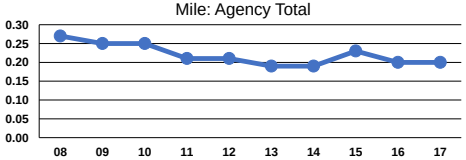
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.18	0.2	2.7
Bus	$4.95	0.3	3.9
Total	**$8.89**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cardinalservices.org/services
1804 EAST WINONA AVENUE
WARSAW, IN 46580

Kosciusko Area Bus Service

2017 Annual Agency Profile

General Information

Service Consumption

55,093 **Annual Unlinked Trips (UPT)**

Service Supplied

226,319 **Annual Vehicle Revenue Miles (VRM)**
13,825 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$739,889 **Total Operating Expenses**

Database Information

NTDID: 5R02-50289
Reporter Type: Rural General Public Transit

Financial Information

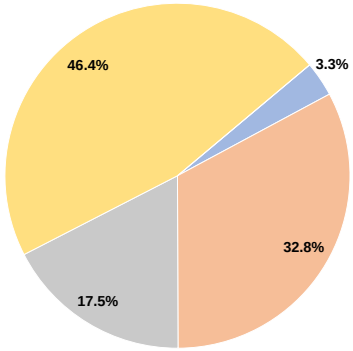
Sources of Operating Funds Expended

Fare Revenues	$24,198	3.3%
Local Funds	$242,618	32.8%
State Funds	$129,465	17.5%
Federal Assistance	$343,608	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$739,889**	100.0%

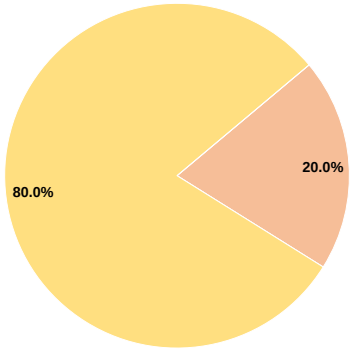
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,460	20.0%
State Funds	$0	0.0%
Federal Assistance	$77,840	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$739,889	$24,198	$97,300	55,093	226,319	13,825
Total	**8**	**-**	**$739,889**	**$24,198**	**$97,300**	**55,093**	**226,319**	**13,825**

Performance Measures

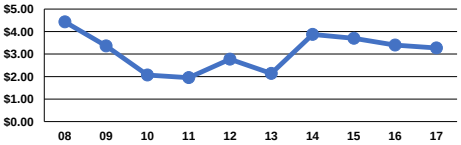
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$53.52
Total	**$3.27**	**$53.52**

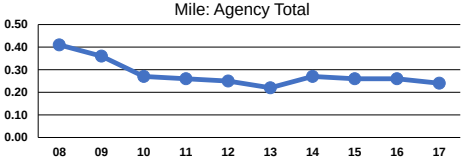
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.43	0.2	4.0
Total	**$13.43**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washington.in.us
200 Hamed Ave.
WASHINGTON, IN 47501-3155

City of Washington

2017 Annual Agency Profile

General Information

Service Consumption

10,353 **Annual Unlinked Trips (UPT)**

Service Supplied

28,706 **Annual Vehicle Revenue Miles (VRM)**
2,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,477 **Total Operating Expenses**

Database Information

NTDID: 5R02-50302
Reporter Type: Rural General Public Transit

Financial Information

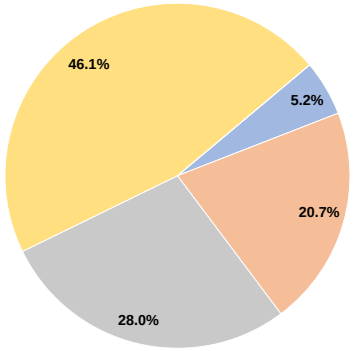
Sources of Operating Funds Expended

Fare Revenues	$5,490	5.2%
Local Funds	$21,804	20.7%
State Funds	$29,537	28.0%
Federal Assistance	$48,646	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$105,477**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$105,477	$5,490	$0	10,353	28,706	2,470
Total	**1**	**-**	**$105,477**	**$5,490**	**$0**	**10,353**	**28,706**	**2,470**

Performance Measures

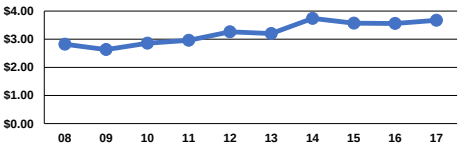
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.67	$42.70
Total	**$3.67**	**$42.70**

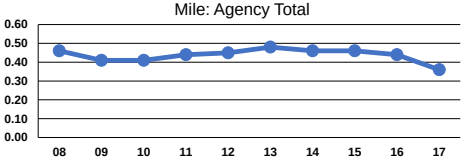
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.19	0.4	4.2
Total	**$10.19**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lagrangecoa.org
410 E. Central Avenue
LaGrange, IN 46761-2282

LaGrange County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

55,387 **Annual Unlinked Trips (UPT)**

Service Supplied

503,241 **Annual Vehicle Revenue Miles (VRM)**
27,198 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$773,115 **Total Operating Expenses**

Database Information

NTDID: 5R02-50305
Reporter Type: Rural General Public Transit

Financial Information

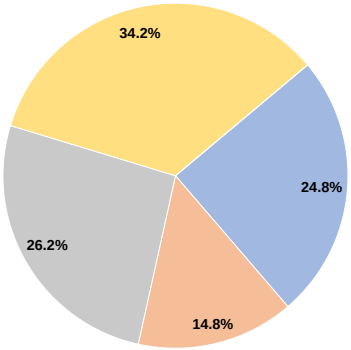
Sources of Operating Funds Expended

Fare Revenues	$191,837	24.8%
Local Funds	$114,156	14.8%
State Funds	$202,805	26.2%
Federal Assistance	$264,317	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$773,115**	100.0%

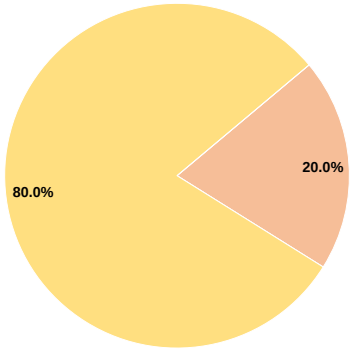
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,677	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,709	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$773,115	$191,837	$78,386	55,387	503,241	27,198
Total	**11**	**-**	**$773,115**	**$191,837**	**$78,386**	**55,387**	**503,241**	**27,198**

Performance Measures

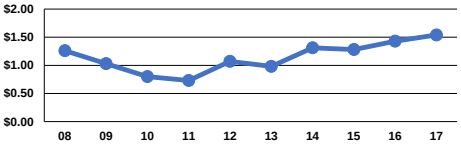
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$28.43
Total	**$1.54**	**$28.43**

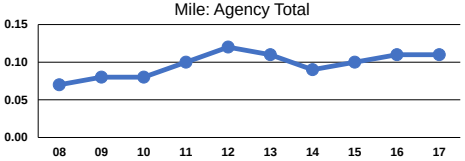
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.96	0.1	2.0
Total	**$13.96**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifestreaminc.org/
1701 PILGRIM BLVD
YORKTOWN, IN 47396

Lifestream Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

46,808 **Annual Unlinked Trips (UPT)**

Service Supplied

358,700 **Annual Vehicle Revenue Miles (VRM)**
22,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,103,518 **Total Operating Expenses**

Database Information

NTDID: 5R02-50307
Reporter Type: Rural General Public Transit

Financial Information

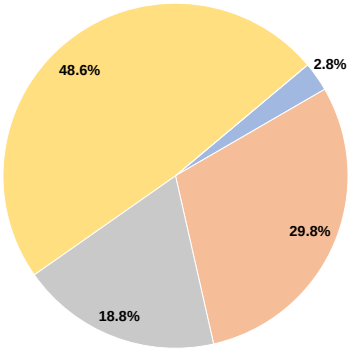
Sources of Operating Funds Expended

Fare Revenues	$30,384	2.8%
Local Funds	$328,943	29.8%
State Funds	$207,625	18.8%
Federal Assistance	$536,566	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,103,518**	100.0%

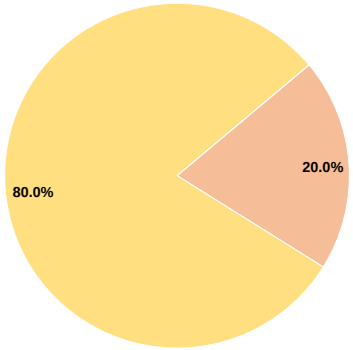
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,280	20.0%
State Funds	$0	0.0%
Federal Assistance	$149,124	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,103,518	$30,384	$186,404	46,808	358,700	22,828
Total	**10**	**-**	**$1,103,518**	**$30,384**	**$186,404**	**46,808**	**358,700**	**22,828**

Performance Measures

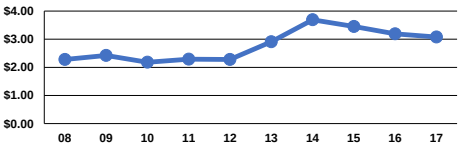
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$48.34
Total	**$3.08**	**$48.34**

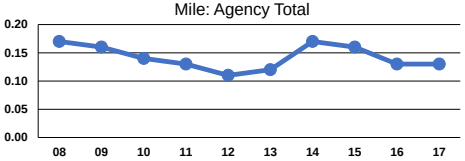
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.58	0.1	2.1
Total	**$23.58**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.area10agency.org/ruraltransit
631WEST EDGEWOOD DRIVE
ELLETTSVILLE, IN 47429

Monroe County Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

86,526 **Annual Unlinked Trips (UPT)**

Service Supplied

460,934 **Annual Vehicle Revenue Miles (VRM)**
36,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,332,425 **Total Operating Expenses**

Database Information

NTDID: 5R02-50308
Reporter Type: Rural General Public Transit

Financial Information

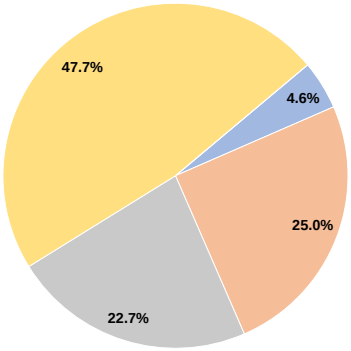
Sources of Operating Funds Expended

Fare Revenues	$60,954	4.6%
Local Funds	$333,110	25.0%
State Funds	$302,630	22.7%
Federal Assistance	$635,731	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,332,425**	100.0%

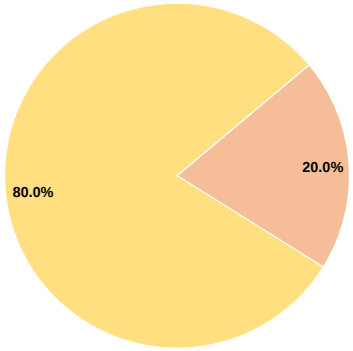
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,560	20.0%
State Funds	$0	0.0%
Federal Assistance	$86,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,088,508	$51,941	$107,800	64,937	376,738	29,629
Bus	6	-	$243,917	$9,013	$0	21,589	84,196	6,711
Total	**18**	**-**	**$1,332,425**	**$60,954**	**$107,800**	**86,526**	**460,934**	**36,340**

Performance Measures

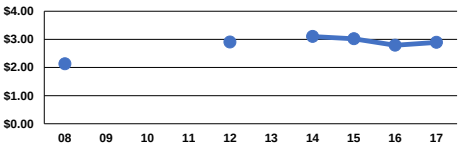
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$36.74
Bus	$2.90	$36.35
Total	**$2.89**	**$36.67**

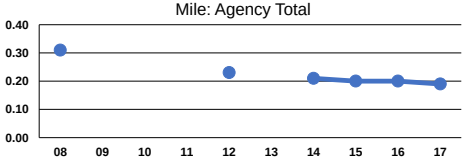
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.76	0.2	2.2
Bus	$11.30	0.3	3.2
Total	**$15.40**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifetime-resources.org/
13091 Benedict Dr.
Dillsboro, IN 47018

Lifetime Resources, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

84,382 **Annual Unlinked Trips (UPT)**

Service Supplied

776,956 **Annual Vehicle Revenue Miles (VRM)**
44,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,656,358 **Total Operating Expenses**

Database Information

NTDID: 5R02-50324
Reporter Type: Rural General Public Transit

Financial Information

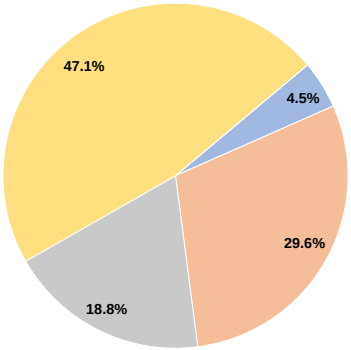
Sources of Operating Funds Expended

Fare Revenues	$74,445	4.5%
Local Funds	$489,501	29.6%
State Funds	$311,560	18.8%
Federal Assistance	$780,852	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,656,358**	100.0%

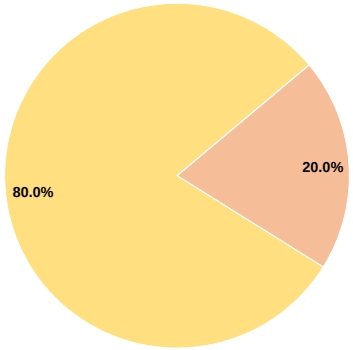
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$152,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,528,207	$63,049	$190,000	71,971	717,063	40,005
Bus	2	-	$128,151	$11,396	$0	12,411	59,893	4,482
Total	**22**	**-**	**$1,656,358**	**$74,445**	**$190,000**	**84,382**	**776,956**	**44,487**

Performance Measures

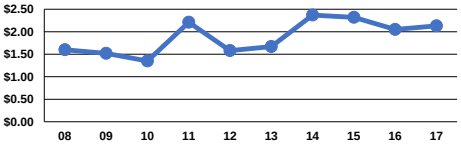
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$38.20
Bus	$2.14	$28.59
Total	**$2.13**	**$37.23**

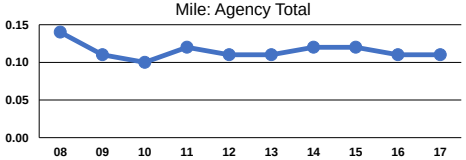
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.23	0.1	1.8
Bus	$10.33	0.2	2.8
Total	**$19.63**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountycouncilonaging.org/
1800 E. 7th Street
Auburn, IN 46706-2516

DeKalb County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

27,185 **Annual Unlinked Trips (UPT)**

Service Supplied

265,567 **Annual Vehicle Revenue Miles (VRM)**
18,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$520,203 **Total Operating Expenses**

Database Information

NTDID: 5R02-50330
Reporter Type: Rural General Public Transit

Financial Information

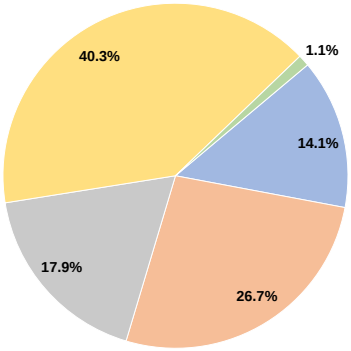
Sources of Operating Funds Expended

Fare Revenues	$73,170	14.1%
Local Funds	$138,743	26.7%
State Funds	$92,918	17.9%
Federal Assistance	$209,844	40.3%
Other Funds	$5,528	1.1%
Total Operating Funds Expended	**$520,203**	100.0%

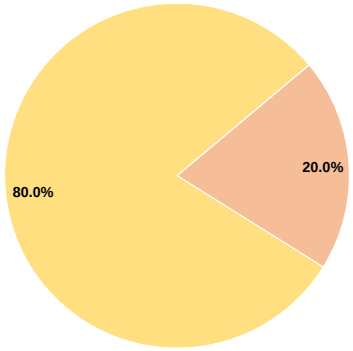
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,677	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,709	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$520,203	$73,170	$78,386	27,185	265,567	18,137
Total	**10**	**-**	**$520,203**	**$73,170**	**$78,386**	**27,185**	**265,567**	**18,137**

Performance Measures

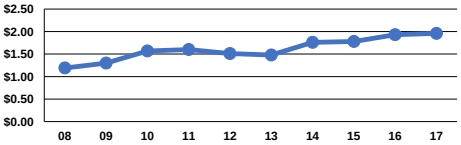
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$28.68
Total	**$1.96**	**$28.68**

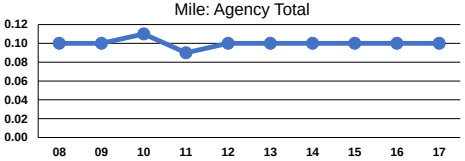
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.14	0.1	1.5
Total	**$19.14**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hendricksseniors.org
1001 Sycamore Lane
Danville, IN 46122-1474

LINK Hendricks County / Morgan County Connect

2017 Annual Agency Profile

General Information

Service Consumption

72,599 **Annual Unlinked Trips (UPT)**

Service Supplied

654,787 **Annual Vehicle Revenue Miles (VRM)**
38,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,198,918 **Total Operating Expenses**

Database Information

NTDID: 5R02-50342
Reporter Type: Rural General Public Transit

Financial Information

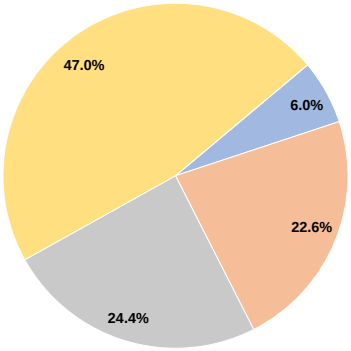
Sources of Operating Funds Expended

Fare Revenues	$72,257	6.0%
Local Funds	$270,886	22.6%
State Funds	$292,445	24.4%
Federal Assistance	$563,330	47.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,198,918**	100.0%

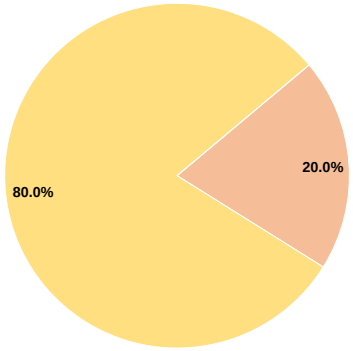
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,500	20.0%
State Funds	$0	0.0%
Federal Assistance	$114,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,198,918	$72,257	$142,500	72,599	654,787	38,453
Total	**34**	**-**	**$1,198,918**	**$72,257**	**$142,500**	**72,599**	**654,787**	**38,453**

Performance Measures

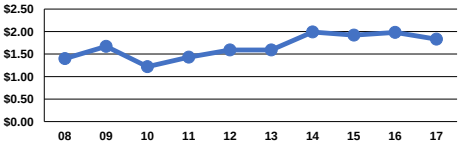
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$31.18
Total	**$1.83**	**$31.18**

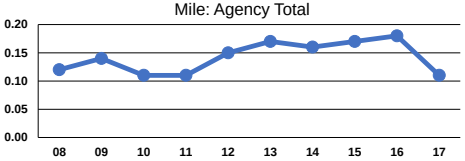
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.51	0.1	1.9
Total	**$16.51**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brsinc.org
1365 Old Highway 135NW
Corydon, IN 47112-547

Southern Indiana Transit System

2017 Annual Agency Profile

General Information

Service Consumption

31,513 **Annual Unlinked Trips (UPT)**

Service Supplied

316,097 **Annual Vehicle Revenue Miles (VRM)**
13,172 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,252 **Total Operating Expenses**

Database Information

NTDID: 5R02-50347
Reporter Type: Rural General Public Transit

Financial Information

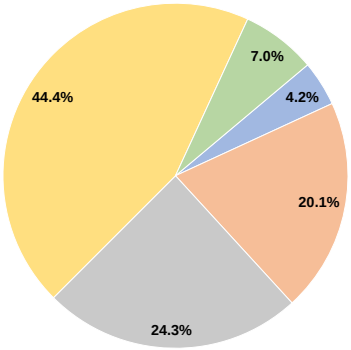
Sources of Operating Funds Expended

Fare Revenues	$30,672	4.2%
Local Funds	$145,130	20.1%
State Funds	$175,802	24.3%
Federal Assistance	$320,934	44.4%
Other Funds	$50,714	7.0%
Total Operating Funds Expended	**$723,252**	100.0%

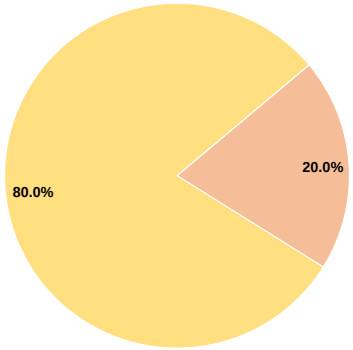
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,126	20.0%
State Funds	$0	0.0%
Federal Assistance	$164,506	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$205,632**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$542,157	$30,035	$205,632	18,596	213,842	8,695
Bus	4	-	$181,095	$637	$0	12,917	102,255	4,477
Total	**12**	**-**	**$723,252**	**$30,672**	**$205,632**	**31,513**	**316,097**	**13,172**

Performance Measures

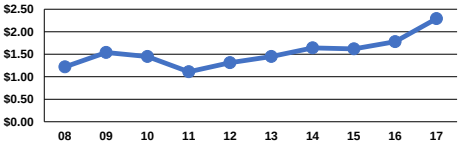
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$62.35
Bus	$1.77	$40.45
Total	**$2.29**	**$54.91**

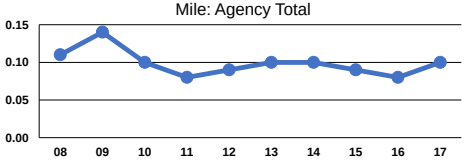
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.15	0.1	2.1
Bus	$14.02	0.1	2.9
Total	**$22.95**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.janus-inc.org/programs-services/hamilton-county-expre
1555 Westfield Road
Noblesville, IN 46062-6826

Hamilton County Express Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

66,028 **Annual Unlinked Trips (UPT)**

Service Supplied

538,716 **Annual Vehicle Revenue Miles (VRM)**
33,401 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,464,984 **Total Operating Expenses**

Database Information

NTDID: 5R02-50351
Reporter Type: Rural General Public Transit

Financial Information

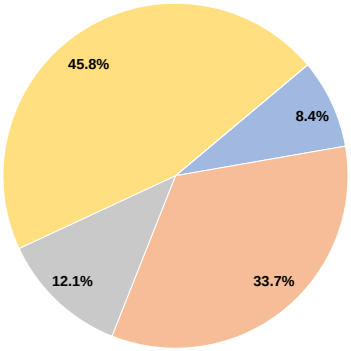
Sources of Operating Funds Expended

Fare Revenues	$122,515	8.4%
Local Funds	$494,431	33.7%
State Funds	$176,804	12.1%
Federal Assistance	$671,234	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,464,984**	100.0%

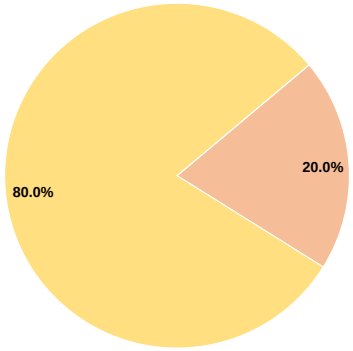
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,900	20.0%
State Funds	$0	0.0%
Federal Assistance	$207,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

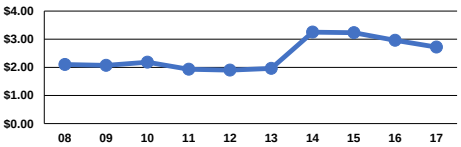
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,464,984	$122,515	$259,500	66,028	538,716	33,401
Total	**17**	**-**	**$1,464,984**	**$122,515**	**$259,500**	**66,028**	**538,716**	**33,401**

Performance Measures

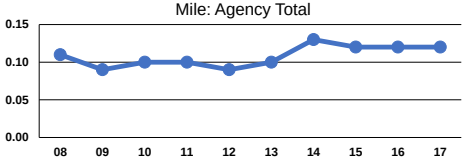
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$43.86
Total	**$2.72**	**$43.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.19	0.1	2.0
Total	**$22.19**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huntingburg-in.gov
508 E 4th Street
Huntingburg, IN 47542

Huntingburg Transit System

2017 Annual Agency Profile

General Information

Service Consumption

9,876 **Annual Unlinked Trips (UPT)**

Service Supplied

23,215 **Annual Vehicle Revenue Miles (VRM)**
3,051 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$148,333 **Total Operating Expenses**

Database Information

NTDID: 5R02-50354
Reporter Type: Rural General Public Transit

Financial Information

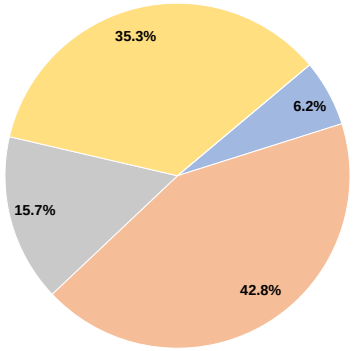
Sources of Operating Funds Expended

Fare Revenues	$9,245	6.2%
Local Funds	$63,524	42.8%
State Funds	$23,270	15.7%
Federal Assistance	$52,294	35.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$148,333**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

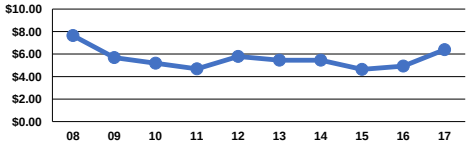
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$148,333	$9,245	$0	9,876	23,215	3,051
Total	**2**	**-**	**$148,333**	**$9,245**	**$0**	**9,876**	**23,215**	**3,051**

Performance Measures

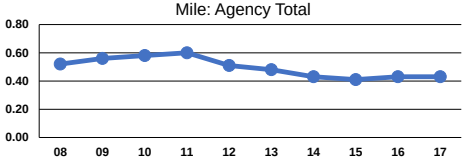
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.39	$48.62
Total	**$6.39**	**$48.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.02	0.4	3.2
Total	**$15.02**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnewcastle.net
201 SOUTH 25TH STREET
New Castle, IN 47362

New Castle Community Transit System

2017 Annual Agency Profile

General Information

Service Consumption

32,708 **Annual Unlinked Trips (UPT)**

Service Supplied

50,459 **Annual Vehicle Revenue Miles (VRM)**
5,979 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,056 **Total Operating Expenses**

Database Information

NTDID: 5R02-50358
Reporter Type: Rural General Public Transit

Financial Information

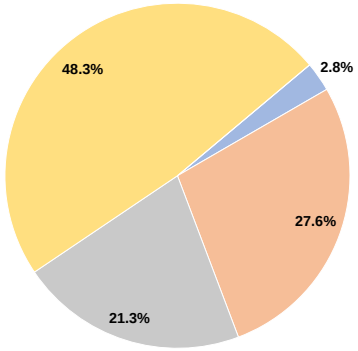
Sources of Operating Funds Expended

Fare Revenues	$12,065	2.8%
Local Funds	$120,331	27.6%
State Funds	$92,941	21.3%
Federal Assistance	$210,719	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$436,056**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$436,056	$12,065	$0	32,708	50,459	5,979
Total	**4**	**-**	**$436,056**	**$12,065**	**$0**	**32,708**	**50,459**	**5,979**

Performance Measures

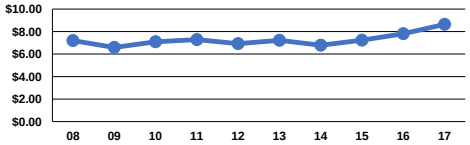
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.64	$72.93
Total	**$8.64**	**$72.93**

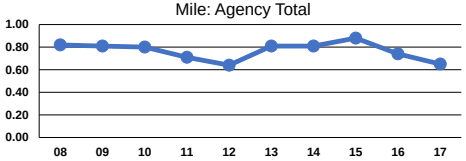
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.33	0.6	5.5
Total	**$13.33**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://huntingtoncountycouncilonaging.org
354 North Jefferson Street
Huntington, IN 46750

Huntington County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

39,907 **Annual Unlinked Trips (UPT)**

Service Supplied

305,176 **Annual Vehicle Revenue Miles (VRM)**
23,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$622,763 **Total Operating Expenses**

Database Information

NTDID: 5R02-50361
Reporter Type: Rural General Public Transit

Financial Information

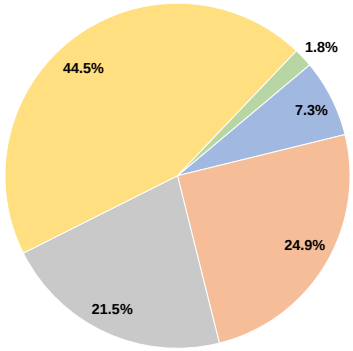
Sources of Operating Funds Expended

Fare Revenues	$45,303	7.3%
Local Funds	$155,267	24.9%
State Funds	$133,895	21.5%
Federal Assistance	$277,200	44.5%
Other Funds	$11,098	1.8%
Total Operating Funds Expended	**$622,763**	100.0%

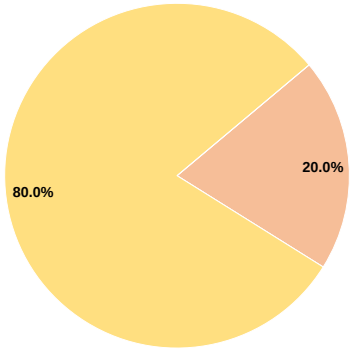
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,994	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,978	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,972**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$622,763	$45,303	$69,972	39,907	305,176	23,474
Total	**14**	**-**	**$622,763**	**$45,303**	**$69,972**	**39,907**	**305,176**	**23,474**

Performance Measures

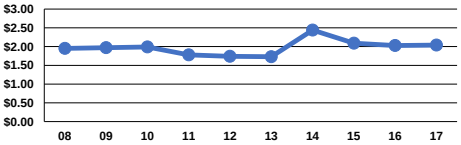
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$26.53
Total	**$2.04**	**$26.53**

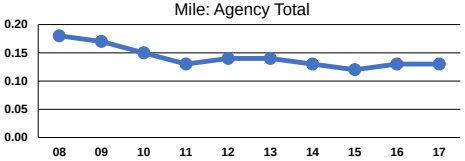
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.61	0.1	1.7
Total	**$15.61**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org
660 North 36th Street
Lafayette, IN 43176

Town of Waveland

2017 Annual Agency Profile

General Information

Service Consumption

5,681 **Annual Unlinked Trips (UPT)**

Service Supplied

22,333 **Annual Vehicle Revenue Miles (VRM)**
1,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$109,275 **Total Operating Expenses**

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit

Financial Information

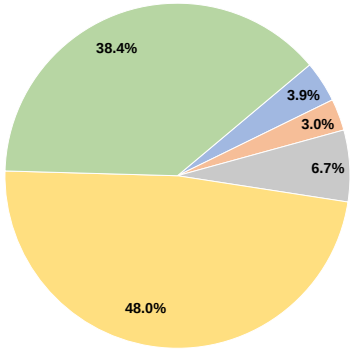
Sources of Operating Funds Expended

Fare Revenues	$4,222	3.9%
Local Funds	$3,251	3.0%
State Funds	$7,332	6.7%
Federal Assistance	$52,456	48.0%
Other Funds	$42,014	38.4%
Total Operating Funds Expended	**$109,275**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$109,275	$4,222	$0	5,681	22,333	1,731
Total	**8**	**-**	**$109,275**	**$4,222**	**$0**	**5,681**	**22,333**	**1,731**

Performance Measures

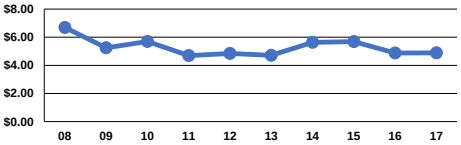
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$63.13
Total	**$4.89**	**$63.13**

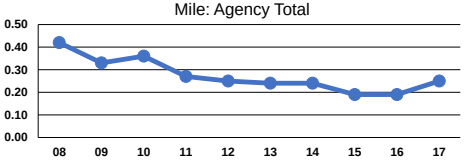
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.24	0.3	3.3
Total	**$19.24**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2017 Annual Agency Profile

615 W. High St.
LIBERTY, IN 47353

General Information

Service Consumption

30,542 **Annual Unlinked Trips (UPT)**

Service Supplied

280,223 **Annual Vehicle Revenue Miles (VRM)**
17,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$480,342 **Total Operating Expenses**

Database Information

NTDID: 5R02-50387
Reporter Type: Rural General Public Transit

Financial Information

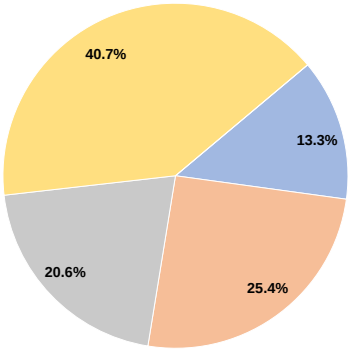
Sources of Operating Funds Expended

Fare Revenues	$63,803	13.3%
Local Funds	$121,950	25.4%
State Funds	$99,132	20.6%
Federal Assistance	$195,457	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$480,342**	100.0%

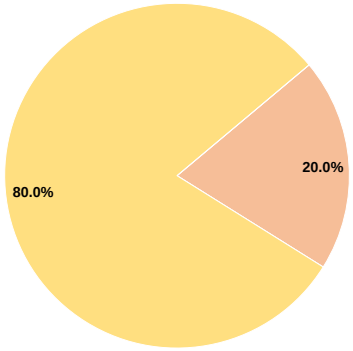
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,380	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,520	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,900**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$480,342	$63,803	$51,900	30,542	280,223	17,400
Total	**8**	**-**	**$480,342**	**$63,803**	**$51,900**	**30,542**	**280,223**	**17,400**

Performance Measures

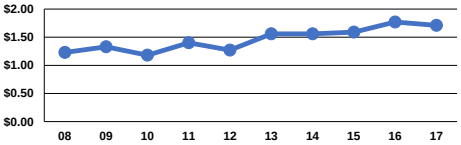
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$27.61
Total	**$1.71**	**$27.61**

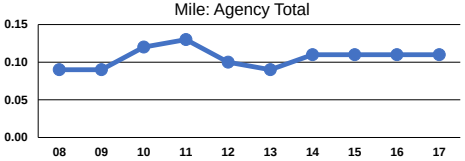
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.73	0.1	1.8
Total	**$15.73**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstchancecenter.com
986 W Hospital Dr.
Paoli, IN 47454-9668

Orange County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,698 **Annual Unlinked Trips (UPT)**

Service Supplied

220,947 **Annual Vehicle Revenue Miles (VRM)**
15,767 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$350,909 **Total Operating Expenses**

Database Information

NTDID: 5R02-50389
Reporter Type: Rural General Public Transit

Financial Information

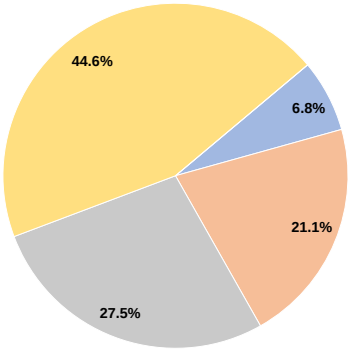
Sources of Operating Funds Expended

Fare Revenues	$23,804	6.8%
Local Funds	$74,143	21.1%
State Funds	$96,370	27.5%
Federal Assistance	$156,592	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,909**	100.0%

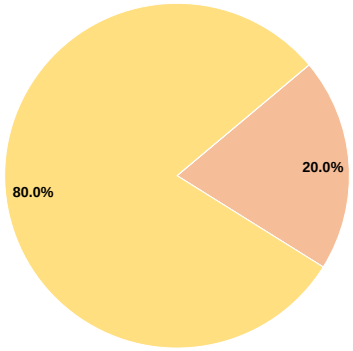
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,183	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,733	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,916**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$350,909	$23,804	$50,916	21,698	220,947	15,767
Total	**10**	**-**	**$350,909**	**$23,804**	**$50,916**	**21,698**	**220,947**	**15,767**

Performance Measures

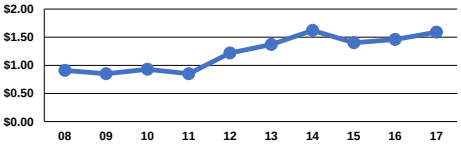
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$22.26
Total	**$1.59**	**$22.26**

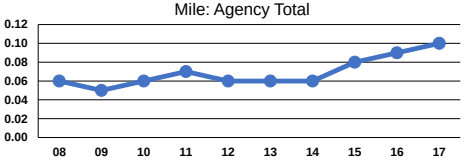
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.17	0.1	1.4
Total	**$16.17**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vincennesymca.com/ourfocus/vango/
2009 PROSPECT
VINCINNES, IN 47591

VanGo

2017 Annual Agency Profile

General Information

Service Consumption

89,995 **Annual Unlinked Trips (UPT)**

Service Supplied

344,688 **Annual Vehicle Revenue Miles (VRM)**
22,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$752,995 **Total Operating Expenses**

Database Information

NTDID: 5R02-50392
Reporter Type: Rural General Public Transit

Financial Information

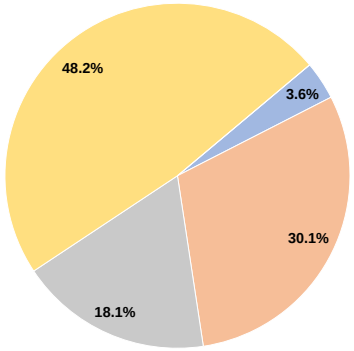
Sources of Operating Funds Expended

Fare Revenues	$27,022	3.6%
Local Funds	$226,838	30.1%
State Funds	$136,149	18.1%
Federal Assistance	$362,986	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$752,995**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$752,995	$27,022	$0	89,995	344,688	22,432
Total	**10**	**-**	**$752,995**	**$27,022**	**$0**	**89,995**	**344,688**	**22,432**

Performance Measures

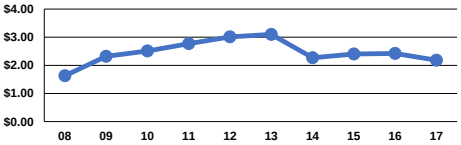
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$33.57
Total	**$2.18**	**$33.57**

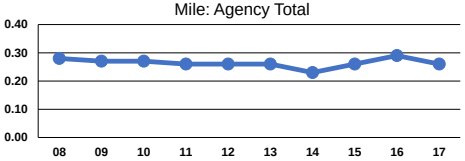
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	0.3	4.0
Total	**$8.37**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fayetteseniorcenter.com/transit
477 Grand Ave
Connersville, IN 47331-1905

Fayette Community on Aging & Aged, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

33,889 **Annual Unlinked Trips (UPT)**

Service Supplied

195,565 **Annual Vehicle Revenue Miles (VRM)**
15,373 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$410,784 **Total Operating Expenses**

Database Information

NTDID: 5R02-50399
Reporter Type: Rural General Public Transit

Financial Information

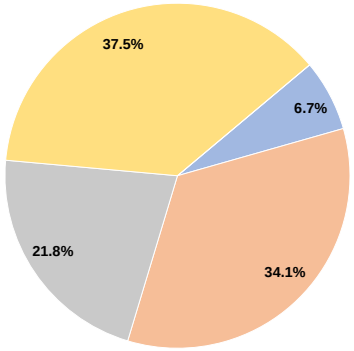
Sources of Operating Funds Expended

Fare Revenues	$27,511	6.7%
Local Funds	$139,970	34.1%
State Funds	$89,455	21.8%
Federal Assistance	$153,848	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$410,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

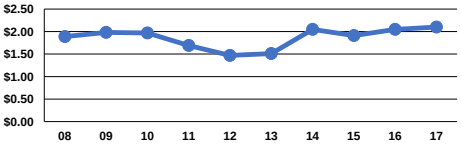
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$410,784	$27,511	$0	33,889	195,565	15,373
Total	**9**	**-**	**$410,784**	**$27,511**	**$0**	**33,889**	**195,565**	**15,373**

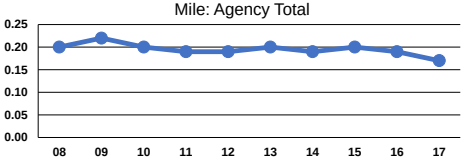
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.10	$26.72	$12.12	0.2	2.2
Total	**$2.10**	**$26.72**	**$12.12**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.councilonaginginc.com
225 West Water Street
Bluffton, IN 46714-1962

Wells County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

39,559 **Annual Unlinked Trips (UPT)**

Service Supplied

188,903 **Annual Vehicle Revenue Miles (VRM)**
13,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,935 **Total Operating Expenses**

Database Information

NTDID: 5R02-50403
Reporter Type: Rural General Public Transit

Financial Information

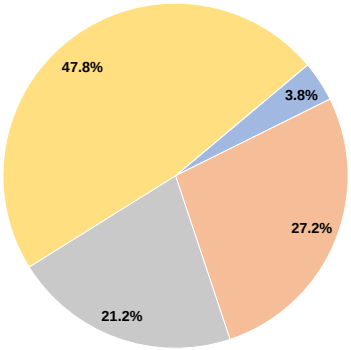
Sources of Operating Funds Expended

Fare Revenues	$20,971	3.8%
Local Funds	$150,702	27.2%
State Funds	$117,684	21.2%
Federal Assistance	$264,578	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,935**	100.0%

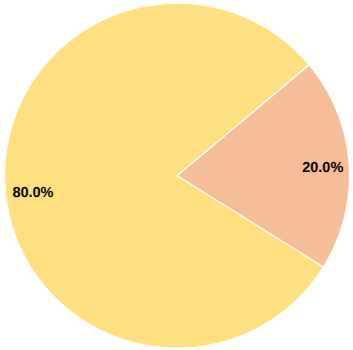
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,994	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,978	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,972**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$553,935	$20,971	$69,972	39,559	188,903	13,327
Total	**8**	**-**	**$553,935**	**$20,971**	**$69,972**	**39,559**	**188,903**	**13,327**

Performance Measures

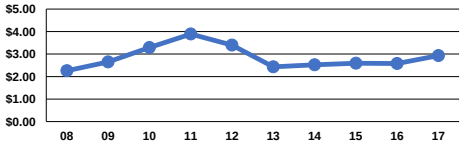
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$41.56
Total	**$2.93**	**$41.56**

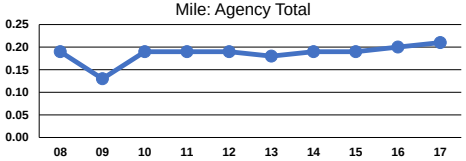
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.00	0.2	3.0
Total	**$14.00**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bedford.in.us
508 E 4th Street
BEDFORD, IN 47421

Transit Authority of Stone City

2017 Annual Agency Profile

General Information

Service Consumption

77,391 **Annual Unlinked Trips (UPT)**

Service Supplied

87,502 **Annual Vehicle Revenue Miles (VRM)**
8,686 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$577,869 **Total Operating Expenses**

Database Information

NTDID: 5R02-50407
Reporter Type: Rural General Public Transit

Financial Information

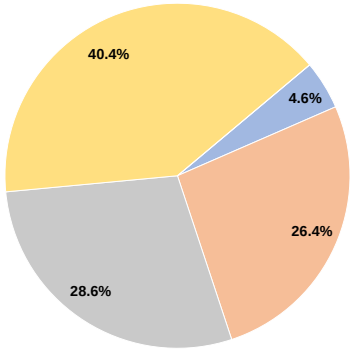
Sources of Operating Funds Expended

Fare Revenues	$26,424	4.6%
Local Funds	$152,833	26.4%
State Funds	$165,267	28.6%
Federal Assistance	$233,345	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$577,869**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

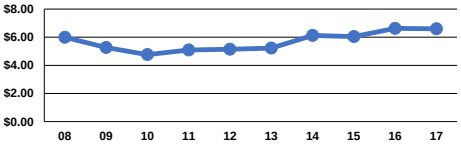
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$577,869	$26,424	$0	77,391	87,502	8,686
Total	**5**	**-**	**$577,869**	**$26,424**	**$0**	**77,391**	**87,502**	**8,686**

Performance Measures

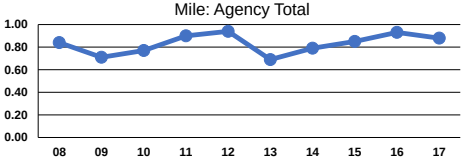
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.60	$66.53
Total	**$6.60**	**$66.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.47	0.9	8.9
Total	**$7.47**	**0.9**	**8.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.noblecountycouncilonaging.com
111 Cedar Street
Kendalville, IN 46755-1807

Noble Co. Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

27,732 **Annual Unlinked Trips (UPT)**

Service Supplied

437,011 **Annual Vehicle Revenue Miles (VRM)**
25,681 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$725,189 **Total Operating Expenses**

Database Information

NTDID: 5R02-50422
Reporter Type: Rural General Public Transit

Financial Information

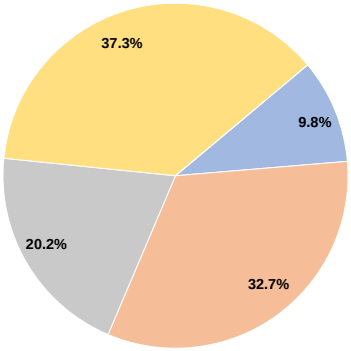
Sources of Operating Funds Expended

Fare Revenues	$70,943	9.8%
Local Funds	$237,279	32.7%
State Funds	$146,660	20.2%
Federal Assistance	$270,307	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$725,189**	100.0%

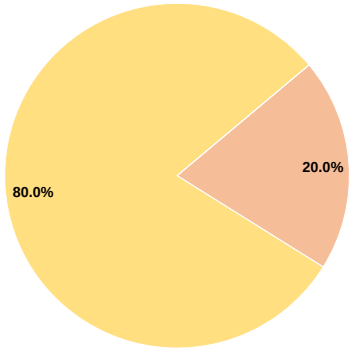
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,100	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$725,189	$70,943	$35,500	27,732	437,011	25,681
Total	**12**	**-**	**$725,189**	**$70,943**	**$35,500**	**27,732**	**437,011**	**25,681**

Performance Measures

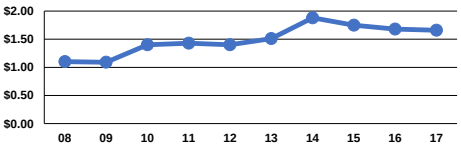
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$28.24
Total	**$1.66**	**$28.24**

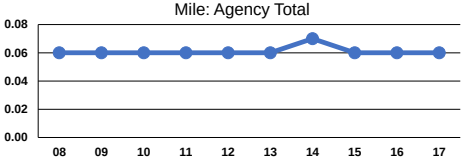
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.15	0.1	1.1
Total	**$26.15**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.livingwellinwabashcounty.com
239 BOND ST
WABASH, IN 46992

Wabash County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,305 **Annual Unlinked Trips (UPT)**

Service Supplied

204,561 **Annual Vehicle Revenue Miles (VRM)**
13,719 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$542,798 **Total Operating Expenses**

Database Information

NTDID: 5R02-50441
Reporter Type: Rural General Public Transit

Financial Information

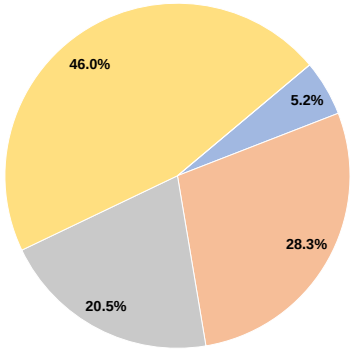
Sources of Operating Funds Expended

Fare Revenues	$28,305	5.2%
Local Funds	$153,384	28.3%
State Funds	$111,493	20.5%
Federal Assistance	$249,616	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$542,798**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$542,798	$28,305	$0	28,305	204,561	13,719
Total	**6**	**-**	**$542,798**	**$28,305**	**$0**	**28,305**	**204,561**	**13,719**

Performance Measures

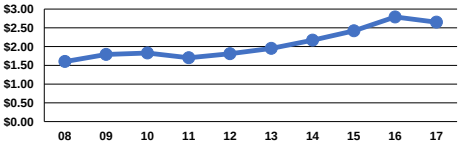
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$39.57
Total	**$2.65**	**$39.57**

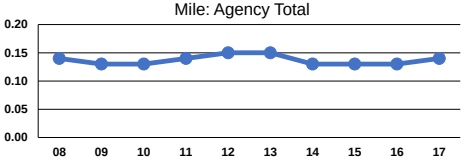
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.18	0.1	2.1
Total	**$19.18**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org/services/transportation/whitecounty.
116 E. Marion St
Monticello, IN 47960

White County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

14,602 **Annual Unlinked Trips (UPT)**

Service Supplied

97,505 **Annual Vehicle Revenue Miles (VRM)**
7,728 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$280,180 **Total Operating Expenses**

Database Information

NTDID: 5R02-50444
Reporter Type: Rural General Public Transit

Financial Information

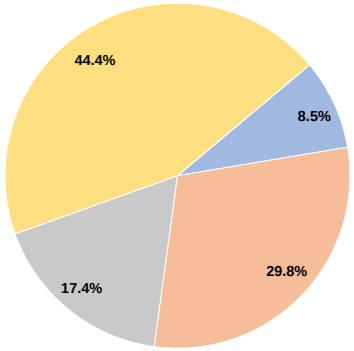
Sources of Operating Funds Expended

Fare Revenues	$23,724	8.5%
Local Funds	$83,515	29.8%
State Funds	$48,643	17.4%
Federal Assistance	$124,298	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$280,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

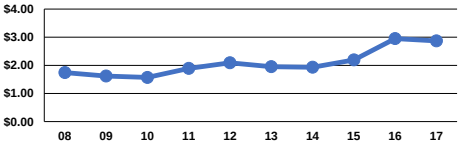
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$280,180	$23,724	$0	14,602	97,505	7,728
Total	**8**	**-**	**$280,180**	**$23,724**	**$0**	**14,602**	**97,505**	**7,728**

Performance Measures

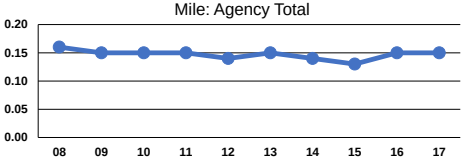
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$36.26
Total	**$2.87**	**$36.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.19	0.1	1.9
Total	**$19.19**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.mcymca.org
34 E. 6th street
Peru, IN 46970

Y Miami Go

2017 Annual Agency Profile

General Information

Service Consumption

46,123 **Annual Unlinked Trips (UPT)**

Service Supplied

250,611 **Annual Vehicle Revenue Miles (VRM)**
18,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$462,025 **Total Operating Expenses**

Database Information

NTDID: 5R02-50454
Reporter Type: Rural General Public Transit

Financial Information

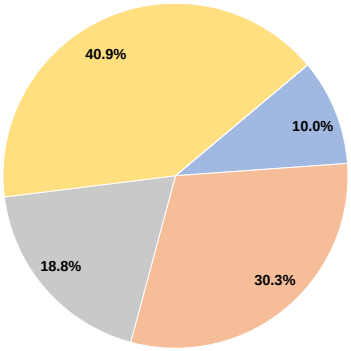
Sources of Operating Funds Expended

Fare Revenues	$46,076	10.0%
Local Funds	$140,110	30.3%
State Funds	$87,059	18.8%
Federal Assistance	$188,780	40.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$462,025**	100.0%

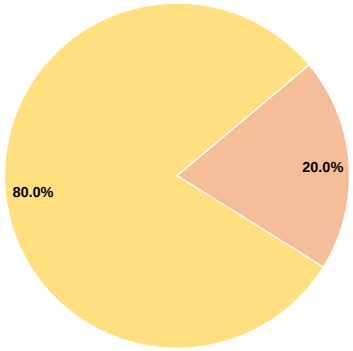
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$462,025	$46,076	$34,986	46,123	250,611	18,819
Total	**10**	**-**	**$462,025**	**$46,076**	**$34,986**	**46,123**	**250,611**	**18,819**

Performance Measures

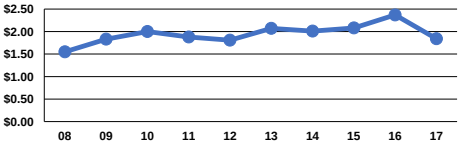
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$24.55
Total	**$1.84**	**$24.55**

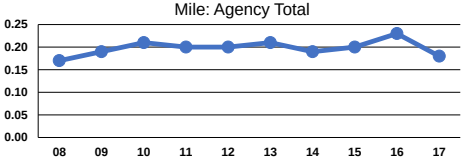
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.02	0.2	2.5
Total	**$10.02**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitleycountycouncilonaging.com
220 W. Van Buren St.
Columbia City, IN 46725

Whitley County Transit

2017 Annual Agency Profile

General Information

Service Consumption

36,793 **Annual Unlinked Trips (UPT)**

Service Supplied

222,298 **Annual Vehicle Revenue Miles (VRM)**
14,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$511,179 **Total Operating Expenses**

Database Information

NTDID: 5R02-50468
Reporter Type: Rural General Public Transit

Financial Information

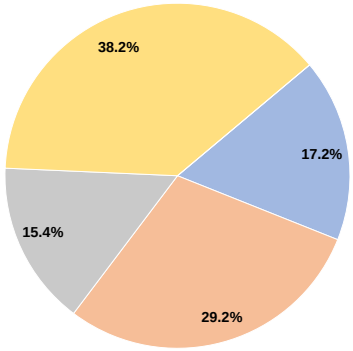
Sources of Operating Funds Expended

Fare Revenues	$87,684	17.2%
Local Funds	$149,508	29.2%
State Funds	$78,779	15.4%
Federal Assistance	$195,208	38.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$511,179**	100.0%

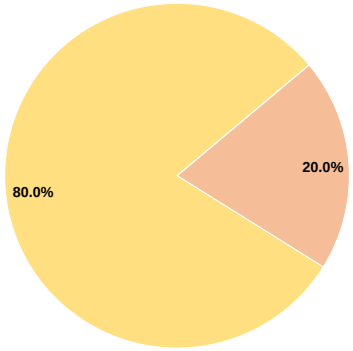
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,380	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,520	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,900**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$511,179	$87,684	$51,900	36,793	222,298	14,085
Total	**10**	**-**	**$511,179**	**$87,684**	**$51,900**	**36,793**	**222,298**	**14,085**

Performance Measures

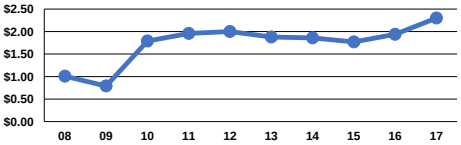
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$36.29
Total	**$2.30**	**$36.29**

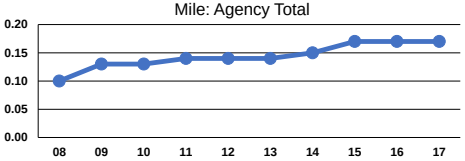
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.89	0.2	2.6
Total	**$13.89**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2017 Annual Agency Profile

11146 County Park Road
Brookville, IN 47012

General Information

Service Consumption

29,005 **Annual Unlinked Trips (UPT)**

Service Supplied

287,696 **Annual Vehicle Revenue Miles (VRM)**
11,268 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$457,480 **Total Operating Expenses**

Database Information

NTDID: 5R02-50483
Reporter Type: Rural General Public Transit

Financial Information

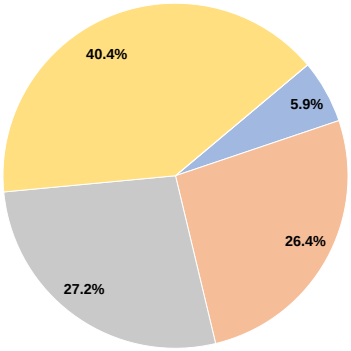
Sources of Operating Funds Expended

Fare Revenues	$27,132	5.9%
Local Funds	$120,957	26.4%
State Funds	$124,625	27.2%
Federal Assistance	$184,766	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,480**	100.0%

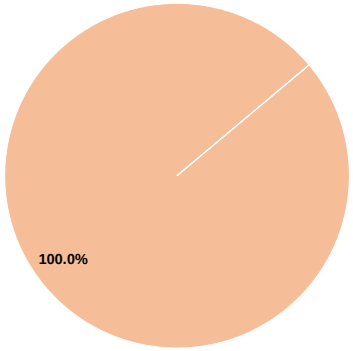
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,500	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$457,480	$27,132	$1,500	29,005	287,696	11,268
Total	**9**	**-**	**$457,480**	**$27,132**	**$1,500**	**29,005**	**287,696**	**11,268**

Performance Measures

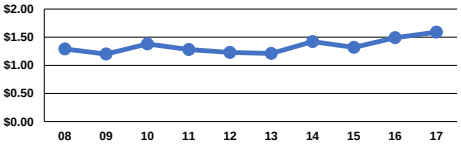
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$40.60
Total	**$1.59**	**$40.60**

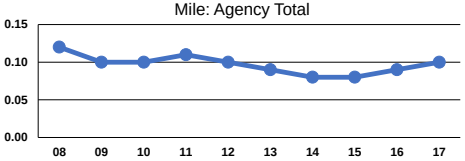
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.77	0.1	2.6
Total	**$15.77**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultoncountycommunitycenter.com/transpo/
625 Pontiac Street
Rochester, IN 46975

Fulton County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

44,985 **Annual Unlinked Trips (UPT)**

Service Supplied

274,832 **Annual Vehicle Revenue Miles (VRM)**
15,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,775 **Total Operating Expenses**

Database Information

NTDID: 5R02-50484
Reporter Type: Rural General Public Transit

Financial Information

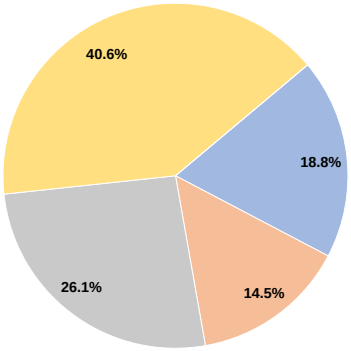
Sources of Operating Funds Expended

Fare Revenues	$85,341	18.8%
Local Funds	$65,924	14.5%
State Funds	$118,293	26.1%
Federal Assistance	$184,217	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$453,775**	100.0%

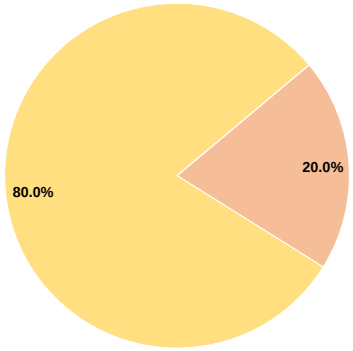
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,997	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,989	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$453,775	$85,341	$34,986	44,985	274,832	15,002
Total	**8**	**-**	**$453,775**	**$85,341**	**$34,986**	**44,985**	**274,832**	**15,002**

Performance Measures

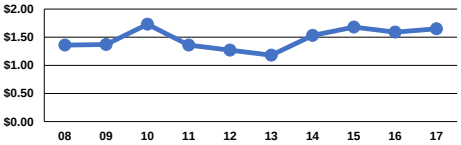
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$30.25
Total	**$1.65**	**$30.25**

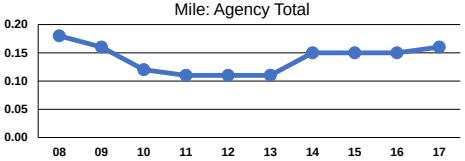
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.09	0.2	3.0
Total	**$10.09**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Marion

2017 Annual Agency Profile

301 S. Branson St.
Marion, IN 46953-2404

General Information

Service Consumption

264,942 **Annual Unlinked Trips (UPT)**

Service Supplied

189,456 **Annual Vehicle Revenue Miles (VRM)**
12,055 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,214,576 **Total Operating Expenses**

Database Information

NTDID: 5R02-50485
Reporter Type: Rural General Public Transit

Financial Information

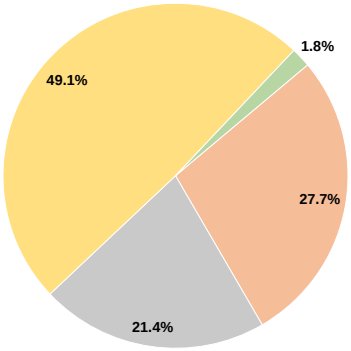
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$336,729	27.7%
State Funds	$259,384	21.4%
Federal Assistance	$596,110	49.1%
Other Funds	$22,353	1.8%
Total Operating Funds Expended	**$1,214,576**	100.0%

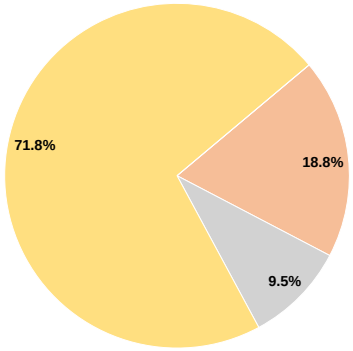
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,134	18.8%
State Funds	$22,760	9.5%
Federal Assistance	$172,480	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$240,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$1,214,576	$0	$240,374	264,942	189,456	12,055
Total	**5**	**-**	**$1,214,576**	**$0**	**$240,374**	**264,942**	**189,456**	**12,055**

Performance Measures

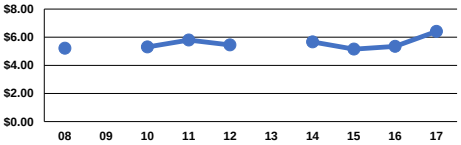
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.41	$100.75
Total	**$6.41**	**$100.75**

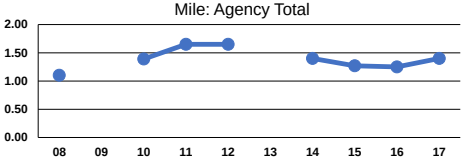
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.58	1.4	22.0
Total	**$4.58**	**1.4**	**22.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westcentralin.com/area7.htm
1718 Wabash Ave
Terre Haute, IN 47808-3348

Area 7 Agency on Aging - Vigo Co.

2017 Annual Agency Profile

General Information

Service Consumption

12,591 **Annual Unlinked Trips (UPT)**

Service Supplied

109,694 **Annual Vehicle Revenue Miles (VRM)**
9,117 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$314,283 **Total Operating Expenses**

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit

Financial Information

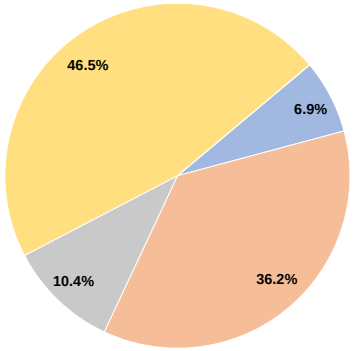
Sources of Operating Funds Expended

Fare Revenues	$21,779	6.9%
Local Funds	$113,642	36.2%
State Funds	$32,610	10.4%
Federal Assistance	$146,252	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$314,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$314,283	$21,779	$0	12,591	109,694	9,117
Total	**5**	**-**	**$314,283**	**$21,779**	**$0**	**12,591**	**109,694**	**9,117**

Performance Measures

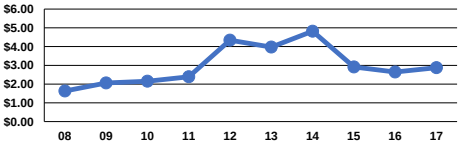
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$34.47
Total	**$2.87**	**$34.47**

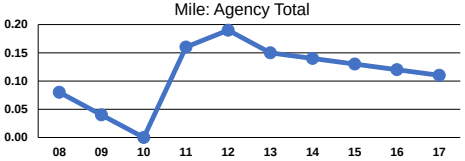
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.96	0.1	1.4
Total	**$24.96**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonpprc.weebly.com
Courthouse Square
FRANKFORT, IN 46041

Clinton County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

41,485 **Annual Unlinked Trips (UPT)**

Service Supplied

120,080 **Annual Vehicle Revenue Miles (VRM)**
18,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$441,670 **Total Operating Expenses**

Database Information

NTDID: 5R02-50499
Reporter Type: Rural General Public Transit

Financial Information

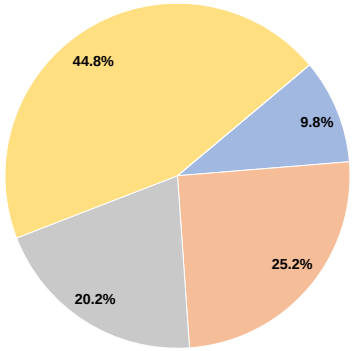
Sources of Operating Funds Expended

Fare Revenues	$43,360	9.8%
Local Funds	$111,230	25.2%
State Funds	$89,361	20.2%
Federal Assistance	$197,719	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$441,670**	100.0%

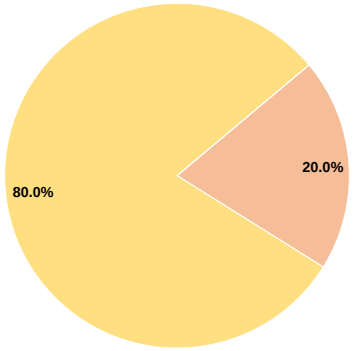
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,860	20.0%
State Funds	$0	0.0%
Federal Assistance	$111,440	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$441,670	$43,360	$139,300	41,485	120,080	18,090
Total	**8**	**-**	**$441,670**	**$43,360**	**$139,300**	**41,485**	**120,080**	**18,090**

Performance Measures

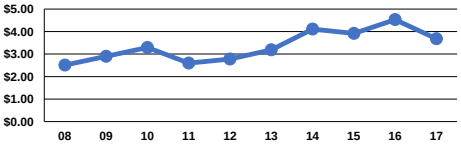
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$24.42
Total	**$3.68**	**$24.42**

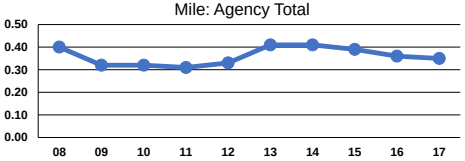
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.65	0.3	2.3
Total	**$10.65**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://seymourcity.com/departments/seymour-transit/
301 N Chestnut St
Seymour, IN 47274-2105

City of Seymour

2017 Annual Agency Profile

General Information

Service Consumption

36,591 **Annual Unlinked Trips (UPT)**

Service Supplied

111,171 **Annual Vehicle Revenue Miles (VRM)**
9,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,608 **Total Operating Expenses**

Database Information

NTDID: 5R02-50501
Reporter Type: Rural General Public Transit

Financial Information

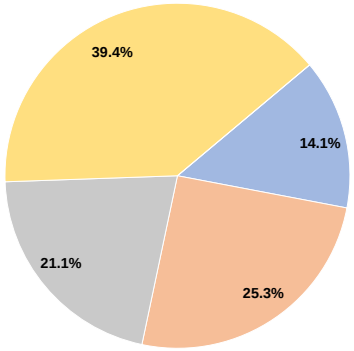
Sources of Operating Funds Expended

Fare Revenues	$43,943	14.1%
Local Funds	$78,884	25.3%
State Funds	$65,859	21.1%
Federal Assistance	$122,922	39.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$311,608**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$311,608	$43,943	$0	36,591	111,171	9,536
Total	**4**	**-**	**$311,608**	**$43,943**	**$0**	**36,591**	**111,171**	**9,536**

Performance Measures

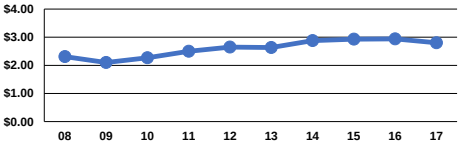
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$32.68
Total	**$2.80**	**$32.68**

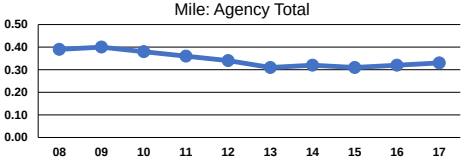
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.52	0.3	3.8
Total	**$8.52**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kirpc.net
115 E. 4th Street
Monon, IN 47959

Kankakee-Iroquois Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

62,986 **Annual Unlinked Trips (UPT)**

Service Supplied

554,667 **Annual Vehicle Revenue Miles (VRM)**
32,278 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,029,823 **Total Operating Expenses**

Database Information

NTDID: 5R02-55310
Reporter Type: Rural General Public Transit

Financial Information

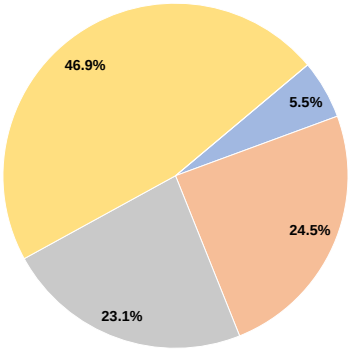
Sources of Operating Funds Expended

Fare Revenues	$56,659	5.5%
Local Funds	$252,787	24.5%
State Funds	$237,720	23.1%
Federal Assistance	$482,657	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,029,823**	100.0%

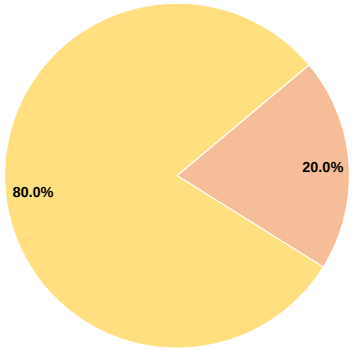
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,100	20.0%
State Funds	$0	0.0%
Federal Assistance	$104,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,029,823	$56,659	$130,500	62,986	554,667	32,278
Total	**24**	**-**	**$1,029,823**	**$56,659**	**$130,500**	**62,986**	**554,667**	**32,278**

Performance Measures

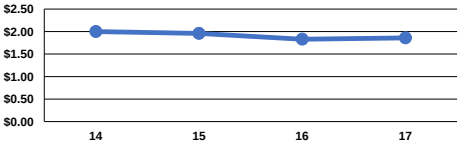
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$31.90
Total	**$1.86**	**$31.90**

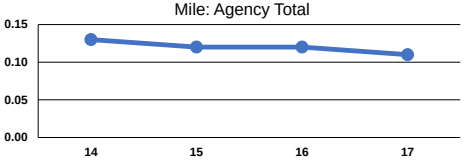
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.35	0.1	2.0
Total	**$16.35**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tawas.com
1036 N. Aulerich
East Tawas, MI 48730

Iosco Transit Corporation

2017 Annual Agency Profile

General Information

Service Consumption

34,762 **Annual Unlinked Trips (UPT)**

Service Supplied

191,257 **Annual Vehicle Revenue Miles (VRM)**
9,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$464,633 **Total Operating Expenses**

Database Information

NTDID: 5R03-50217
Reporter Type: Rural General Public Transit

Financial Information

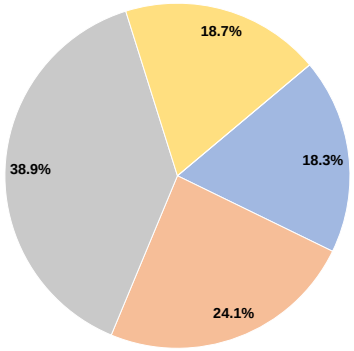
Sources of Operating Funds Expended

Fare Revenues	$85,143	18.3%
Local Funds	$111,780	24.1%
State Funds	$180,666	38.9%
Federal Assistance	$87,044	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$464,633**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$464,633	$85,143	$0	34,762	191,257	9,845
Total	**6**	**-**	**$464,633**	**$85,143**	**$0**	**34,762**	**191,257**	**9,845**

Performance Measures

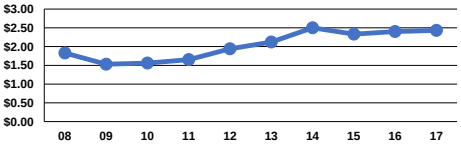
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$47.19
Total	**$2.43**	**$47.19**

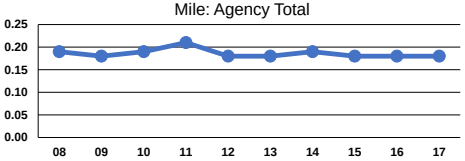
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.37	0.2	3.5
Total	**$13.37**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hdc-caro.org
P.O. Box 325
Caro, MI 48723

Caro Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

55,799 **Annual Unlinked Trips (UPT)**

Service Supplied

185,686 **Annual Vehicle Revenue Miles (VRM)**
19,139 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$799,570 **Total Operating Expenses**

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit

Financial Information

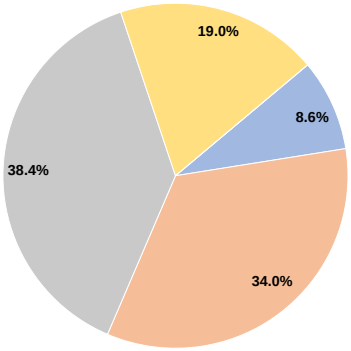
Sources of Operating Funds Expended

Fare Revenues	$68,724	8.6%
Local Funds	$271,561	34.0%
State Funds	$307,122	38.4%
Federal Assistance	$152,163	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$799,570**	100.0%

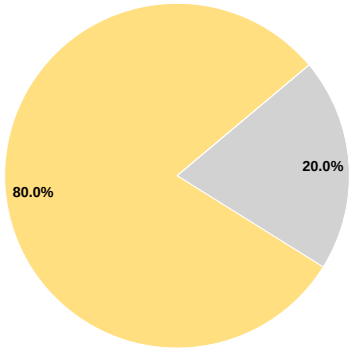
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,600	20.0%
Federal Assistance	$50,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

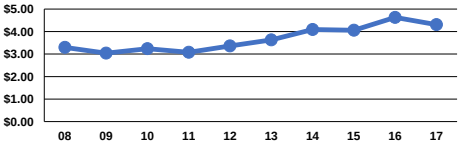
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$799,570	$68,724	$63,000	55,799	185,686	19,139
Total	**15**	**-**	**$799,570**	**$68,724**	**$63,000**	**55,799**	**185,686**	**19,139**

Performance Measures

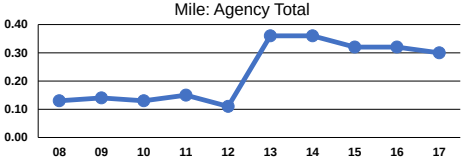
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$41.78
Total	**$4.31**	**$41.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.33	0.3	2.9
Total	**$14.33**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baymetro.com
1510 North Johnson
Bay City, MI 48708

Arenac County/Bay Service

2017 Annual Agency Profile

General Information

Service Consumption

35,332 **Annual Unlinked Trips (UPT)**

Service Supplied

275,075 **Annual Vehicle Revenue Miles (VRM)**
11,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$472,602 **Total Operating Expenses**

Database Information

NTDID: 5R03-50225
Reporter Type: Rural General Public Transit

Financial Information

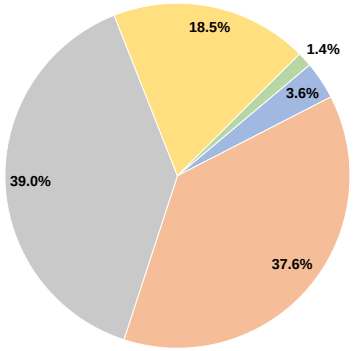
Sources of Operating Funds Expended

Fare Revenues	$16,820	3.6%
Local Funds	$177,583	37.6%
State Funds	$184,294	39.0%
Federal Assistance	$87,431	18.5%
Other Funds	$6,474	1.4%
Total Operating Funds Expended	**$472,602**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

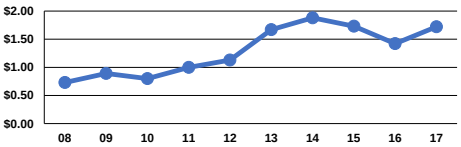
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$472,602	$16,820	$0	35,332	275,075	11,960
Total	**11**	**-**	**$472,602**	**$16,820**	**$0**	**35,332**	**275,075**	**11,960**

Performance Measures

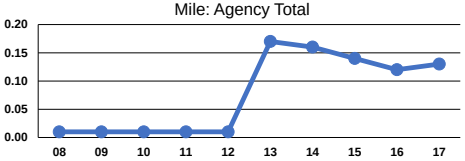
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$39.52
Total	**$1.72**	**$39.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	0.1	3.0
Total	**$13.38**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shiawasseechamber.org
180 North Delaney Road
Owosso, MI 48867

Shiawassee Area Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

97,516 **Annual Unlinked Trips (UPT)**

Service Supplied

751,666 **Annual Vehicle Revenue Miles (VRM)**
35,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,124,604 **Total Operating Expenses**

Database Information

NTDID: 5R03-50227
Reporter Type: Rural General Public Transit

Financial Information

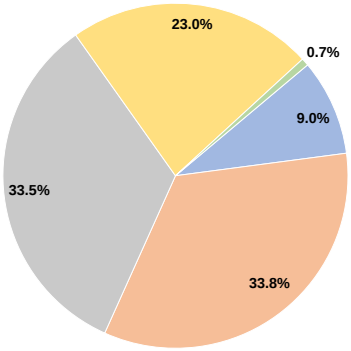
Sources of Operating Funds Expended

Fare Revenues	$101,489	9.0%
Local Funds	$380,269	33.8%
State Funds	$376,220	33.5%
Federal Assistance	$258,695	23.0%
Other Funds	$7,931	0.7%
Total Operating Funds Expended	**$1,124,604**	100.0%

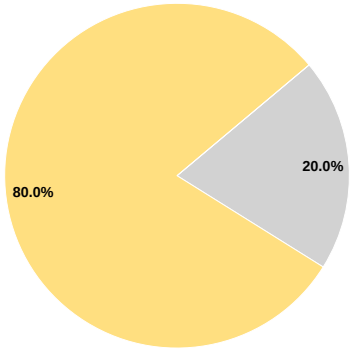
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$28,508	20.0%
Federal Assistance	$114,034	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,542**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

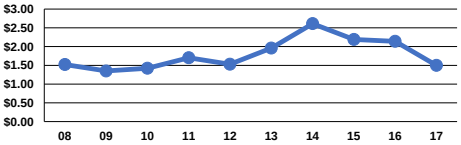
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,124,604	$101,489	$142,542	97,516	751,666	35,470
Total	**15**	**-**	**$1,124,604**	**$101,489**	**$142,542**	**97,516**	**751,666**	**35,470**

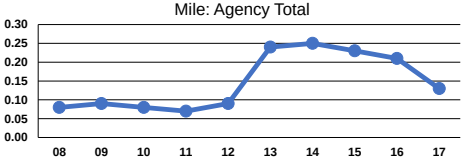
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.50	$31.71	$11.53	0.1	2.7
Total	**$1.50**	**$31.71**	**$11.53**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thunderbaytransportation.com
3020 US 23 South
Alpena, MI 49707

Thunderbay Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

139,627 **Annual Unlinked Trips (UPT)**

Service Supplied

518,034 **Annual Vehicle Revenue Miles (VRM)**
33,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,559,671 **Total Operating Expenses**

Database Information

NTDID: 5R03-50233
Reporter Type: Rural General Public Transit

Financial Information

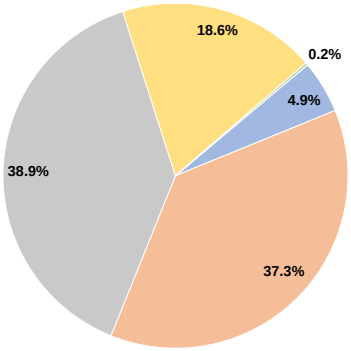
Sources of Operating Funds Expended

Fare Revenues	$126,308	4.9%
Local Funds	$954,200	37.3%
State Funds	$996,973	38.9%
Federal Assistance	$476,013	18.6%
Other Funds	$6,177	0.2%
Total Operating Funds Expended	**$2,559,671**	100.0%

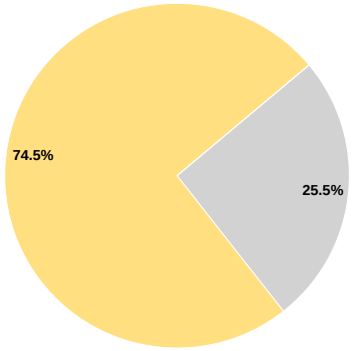
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$996,107	25.5%
Federal Assistance	$2,907,717	74.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,903,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	$2,482,959	$124,333	$3,747,671	136,626	501,984	31,110
Bus	-	1	$76,712	$1,975	$156,153	3,001	16,050	1,914
Total	**-**	**34**	**$2,559,671**	**$126,308**	**$3,903,824**	**139,627**	**518,034**	**33,024**

Performance Measures

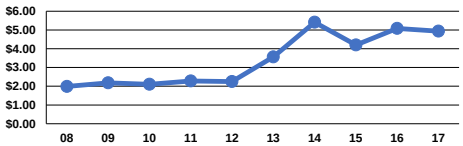
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.95	$79.81
Bus	$4.78	$40.08
Total	**$4.94**	**$77.51**

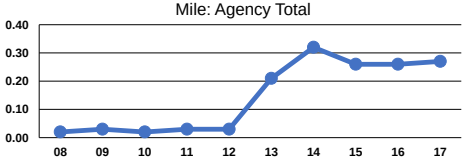
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.17	0.3	4.4
Bus	$25.56	0.2	1.6
Total	**$18.33**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schoolcraftcounty.net/departments_1.asp
335 N. East Road
Manistique, MI 49854

Schoolcraft Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

57,689 **Annual Unlinked Trips (UPT)**

Service Supplied

219,974 **Annual Vehicle Revenue Miles (VRM)**
16,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$750,933 **Total Operating Expenses**

Database Information

NTDID: 5R03-50240
Reporter Type: Rural General Public Transit

Financial Information

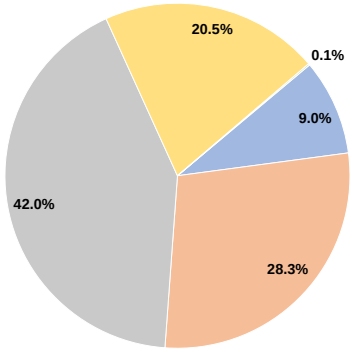
Sources of Operating Funds Expended

Fare Revenues	$67,567	9.0%
Local Funds	$212,322	28.3%
State Funds	$315,760	42.0%
Federal Assistance	$154,301	20.5%
Other Funds	$983	0.1%
Total Operating Funds Expended	**$750,933**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$750,933	$67,567	$0	57,689	219,974	16,197
Total	**10**	**-**	**$750,933**	**$67,567**	**$0**	**57,689**	**219,974**	**16,197**

Performance Measures

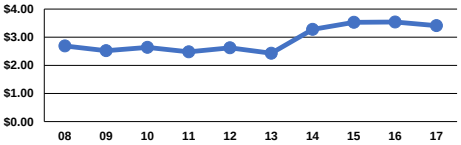
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$46.36
Total	**$3.41**	**$46.36**

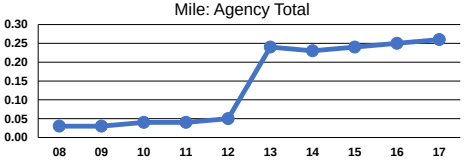
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.02	0.3	3.6
Total	**$13.02**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eupta.net
4001 I-75 Business Spur
Sault Ste Marie, MI 49783

Eastern Upper Peninsula Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

864,570 **Annual Unlinked Trips (UPT)**

Service Supplied

308,850 **Annual Vehicle Revenue Miles (VRM)**
33,241 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,253,349 **Total Operating Expenses**

Database Information

NTDID: 5R03-50241
Reporter Type: Rural General Public Transit

Financial Information

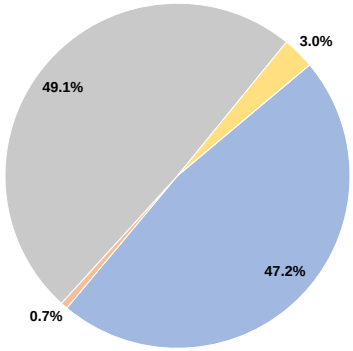
Sources of Operating Funds Expended

Fare Revenues	$1,535,327	47.2%
Local Funds	$21,759	0.7%
State Funds	$1,598,532	49.1%
Federal Assistance	$97,731	3.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,253,349**	100.0%

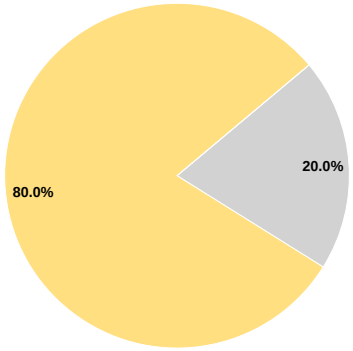
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,553	20.0%
Federal Assistance	$178,212	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$222,765**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$80,235	$25,912	$222,765	5,823	70,594	3,910
Ferryboat	3	-	$2,786,421	$1,393,210	$0	821,333	30,210	19,208
Bus	5	-	$386,693	$116,205	$0	37,414	208,046	10,123
Total	**11**	**-**	**$3,253,349**	**$1,535,327**	**$222,765**	**864,570**	**308,850**	**33,241**

Performance Measures

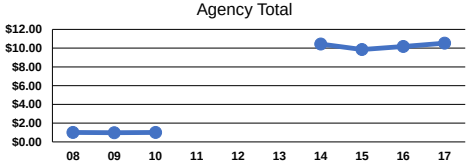
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$20.52
Ferryboat	$92.24	$145.07
Bus	$1.86	$38.20
Total	**$10.53**	**$97.87**

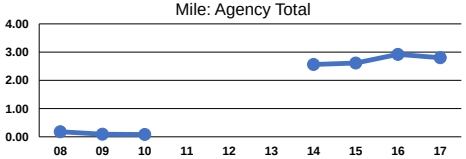
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.1	1.5
Ferryboat	$3.39	27.2	42.8
Bus	$10.34	0.2	3.7
Total	**$3.76**	**2.8**	**26.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roscota.net
2665 South Townline Road
PRUDENVILLE, MI 48651

Roscommon County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

88,987 **Annual Unlinked Trips (UPT)**

Service Supplied

574,598 **Annual Vehicle Revenue Miles (VRM)**
28,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,820,848 **Total Operating Expenses**

Database Information

NTDID: 5R03-50242
Reporter Type: Rural General Public Transit

Financial Information

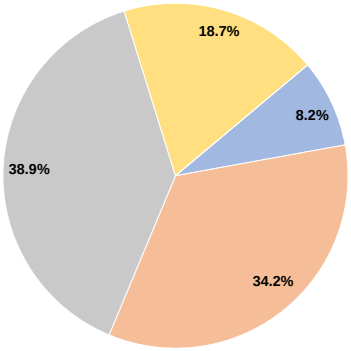
Sources of Operating Funds Expended

Fare Revenues	$150,170	8.2%
Local Funds	$621,860	34.2%
State Funds	$708,294	38.9%
Federal Assistance	$340,524	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,820,848**	100.0%

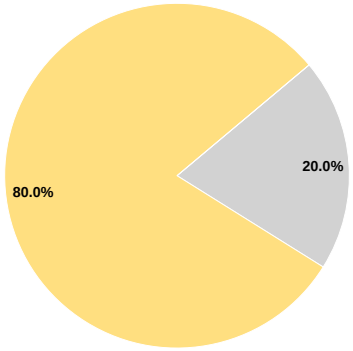
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,172	20.0%
Federal Assistance	$76,687	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,859**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,820,848	$150,170	$95,859	88,987	574,598	28,029
Total	**22**	**-**	**$1,820,848**	**$150,170**	**$95,859**	**88,987**	**574,598**	**28,029**

Performance Measures

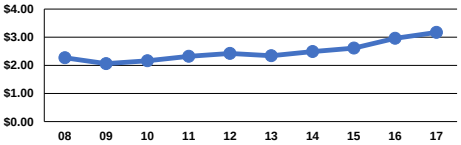
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$64.96
Total	**$3.17**	**$64.96**

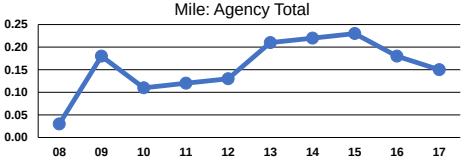
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.46	0.2	3.2
Total	**$20.46**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbuchanan.com/article/440/city-ser
310 Main Street
St. Joseph, MI 49085

Buchanan Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

6,722 **Annual Unlinked Trips (UPT)**

Service Supplied

40,411 **Annual Vehicle Revenue Miles (VRM)**
3,503 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,840 **Total Operating Expenses**

Database Information

NTDID: 5R03-50243
Reporter Type: Rural General Public Transit

Financial Information

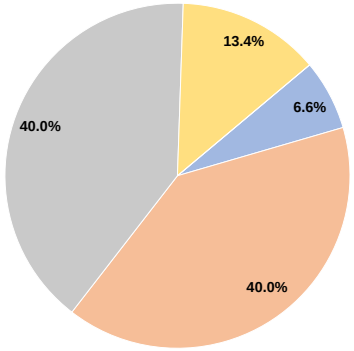
Sources of Operating Funds Expended

Fare Revenues	$12,526	6.6%
Local Funds	$75,937	40.0%
State Funds	$76,027	40.0%
Federal Assistance	$25,350	13.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,840**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$189,840	$12,526	$0	6,722	40,411	3,503
Total	**-**	**2**	**$189,840**	**$12,526**	**$0**	**6,722**	**40,411**	**3,503**

Performance Measures

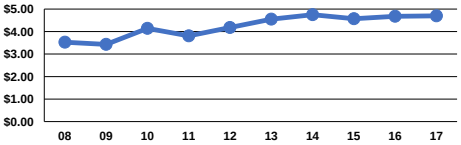
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.70	$54.19
Total	**$4.70**	**$54.19**

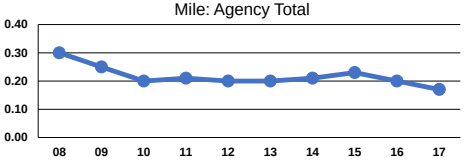
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.2	1.9
Total	**$28.24**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ictcbus.com
2100 E. Transportation Drive
Mt. Pleasant, MI 48858

Isabella County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

552,048 **Annual Unlinked Trips (UPT)**

Service Supplied

1,351,189 **Annual Vehicle Revenue Miles (VRM)**
96,758 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,672,813 **Total Operating Expenses**

Database Information

NTDID: 5R03-50244
Reporter Type: Rural General Public Transit

Financial Information

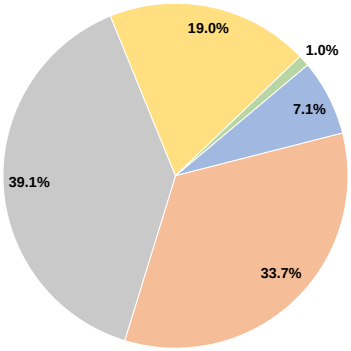
Sources of Operating Funds Expended

Fare Revenues	$404,484	7.1%
Local Funds	$1,913,771	33.7%
State Funds	$2,217,372	39.1%
Federal Assistance	$1,077,929	19.0%
Other Funds	$59,257	1.0%
Total Operating Funds Expended	**$5,672,813**	100.0%

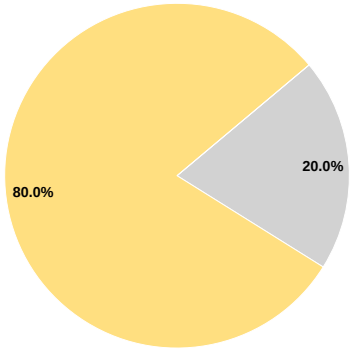
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$97,891	20.0%
Federal Assistance	$391,566	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$489,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$5,113,409	$388,304	$489,457	380,489	1,214,749	84,838
Bus	5	-	$559,404	$16,180	$0	171,559	136,440	11,920
Total	**41**	**-**	**$5,672,813**	**$404,484**	**$489,457**	**552,048**	**1,351,189**	**96,758**

Performance Measures

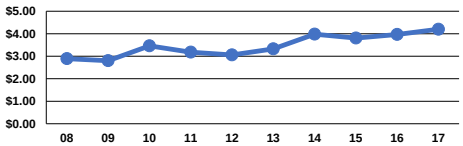
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.21	$60.27
Bus	$4.10	$46.93
Total	**$4.20**	**$58.63**

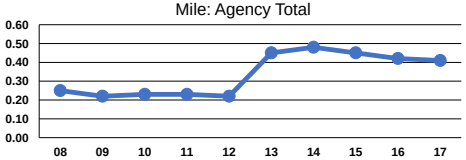
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.44	0.3	4.5
Bus	$3.26	1.3	14.4
Total	**$10.28**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eatran.com
916 East Packard
Charlotte, MI 48813

Eaton County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

135,464 **Annual Unlinked Trips (UPT)**

Service Supplied

837,295 **Annual Vehicle Revenue Miles (VRM)**
42,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,372,493 **Total Operating Expenses**

Database Information

NTDID: 5R03-50260
Reporter Type: Rural General Public Transit

Financial Information

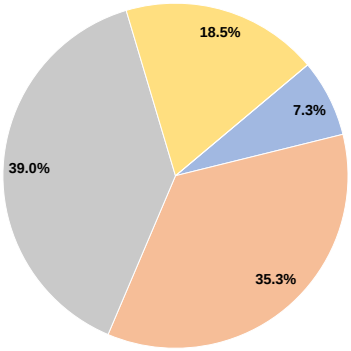
Sources of Operating Funds Expended

Fare Revenues	$172,012	7.3%
Local Funds	$836,404	35.3%
State Funds	$925,166	39.0%
Federal Assistance	$438,911	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,372,493**	100.0%

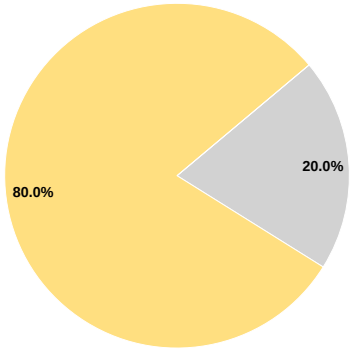
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,186	20.0%
Federal Assistance	$80,747	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,933**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,189,465	$168,849	$100,933	132,505	736,547	39,606
Bus	2	-	$183,028	$3,163	$0	2,959	100,748	3,393
Total	**23**	**-**	**$2,372,493**	**$172,012**	**$100,933**	**135,464**	**837,295**	**42,999**

Performance Measures

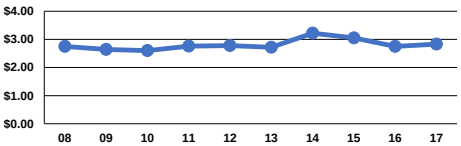
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$55.28
Bus	$1.82	$53.94
Total	**$2.83**	**$55.18**

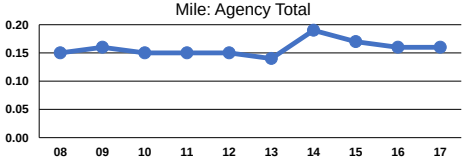
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.52	0.2	3.3
Bus	$61.85	0.0	0.9
Total	**$17.51**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmarshall.com
323 West Michigan
Marshall, MI 49068

Marshall, City of

2017 Annual Agency Profile

General Information

Service Consumption

32,345 **Annual Unlinked Trips (UPT)**

Service Supplied

98,976 **Annual Vehicle Revenue Miles (VRM)**
7,842 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$389,176 **Total Operating Expenses**

Database Information

NTDID: 5R03-50265
Reporter Type: Rural General Public Transit

Financial Information

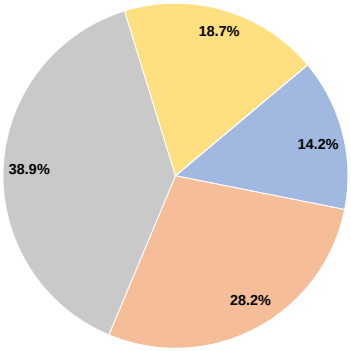
Sources of Operating Funds Expended

Fare Revenues	$55,448	14.2%
Local Funds	$109,645	28.2%
State Funds	$151,464	38.9%
Federal Assistance	$72,619	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$389,176**	100.0%

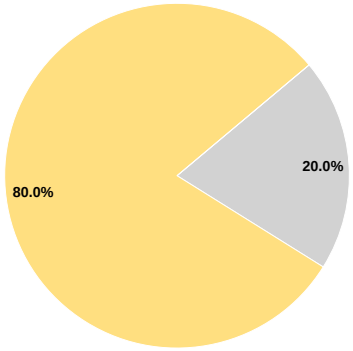
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,433	20.0%
Federal Assistance	$5,734	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,167**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$389,176	$55,448	$7,167	32,345	98,976	7,842
Total	**5**	**-**	**$389,176**	**$55,448**	**$7,167**	**32,345**	**98,976**	**7,842**

Performance Measures

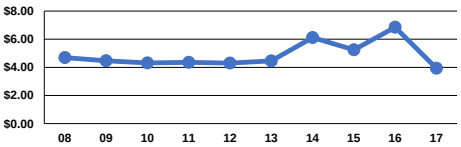
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$49.63
Total	**$3.93**	**$49.63**

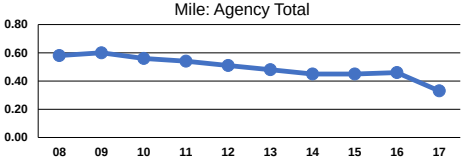
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.03	0.3	4.1
Total	**$12.03**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hillsdalecounty.info/government0074.as
City Hall, 97 North Broad Street
Hillsdale, MI 49242-1695

Hillsdale Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

28,117 **Annual Unlinked Trips (UPT)**

Service Supplied

48,350 **Annual Vehicle Revenue Miles (VRM)**
4,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$294,288 **Total Operating Expenses**

Database Information

NTDID: 5R03-50268
Reporter Type: Rural General Public Transit

Financial Information

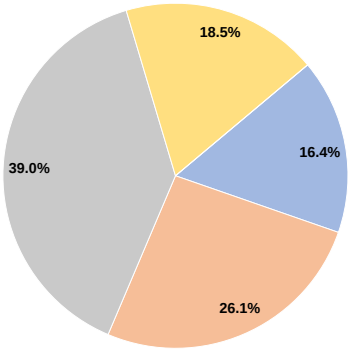
Sources of Operating Funds Expended

Fare Revenues	$48,367	16.4%
Local Funds	$76,719	26.1%
State Funds	$114,759	39.0%
Federal Assistance	$54,443	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$294,288**	100.0%

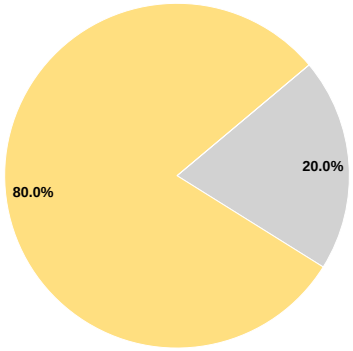
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,000	20.0%
Federal Assistance	$28,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$294,288	$48,367	$35,000	28,117	48,350	4,943
Total	**3**	**-**	**$294,288**	**$48,367**	**$35,000**	**28,117**	**48,350**	**4,943**

Performance Measures

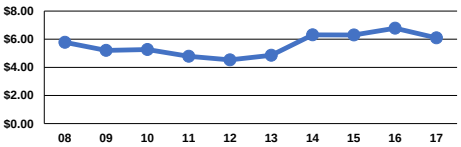
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$59.54
Total	**$6.09**	**$59.54**

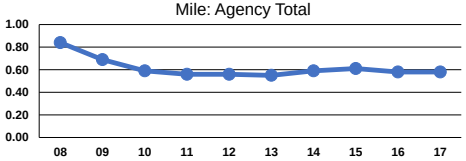
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.47	0.6	5.7
Total	**$10.47**	**0.6**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://kalbus.org/
P.O. Box 1046
Kalkaska, MI 49646

Kalkaska Public Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

98,749 **Annual Unlinked Trips (UPT)**

Service Supplied

197,318 **Annual Vehicle Revenue Miles (VRM)**
9,413 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$743,995 **Total Operating Expenses**

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

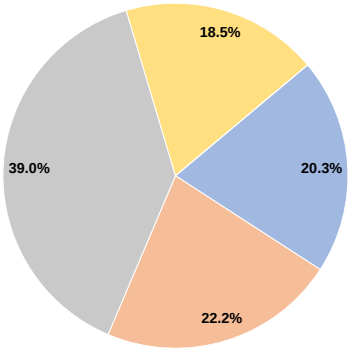
Sources of Operating Funds Expended

Fare Revenues	$150,760	20.3%
Local Funds	$165,471	22.2%
State Funds	$290,125	39.0%
Federal Assistance	$137,639	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$743,995**	100.0%

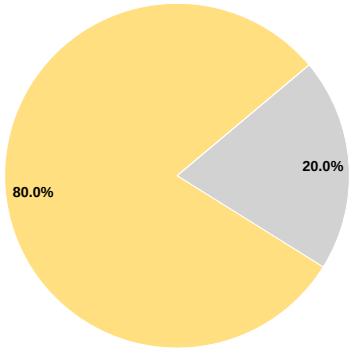
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,850	20.0%
Federal Assistance	$99,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$428,301	$87,441	$124,250	44,638	118,391	5,555
Bus	7	-	$315,694	$63,319	$0	54,111	78,927	3,858
Total	**18**	**-**	**$743,995**	**$150,760**	**$124,250**	**98,749**	**197,318**	**9,413**

Performance Measures

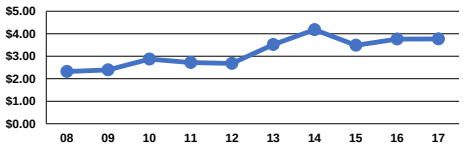
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$77.10
Bus	$4.00	$81.83
Total	**$3.77**	**$79.04**

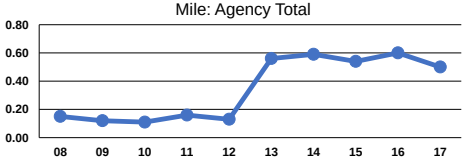
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.59	0.4	8.0
Bus	$5.83	0.7	14.0
Total	**$7.53**	**0.5**	**10.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cheboygancounty.net
1520 Levering Road
Cheboygan , MI 49721

Straits Regional Ride

2017 Annual Agency Profile

General Information

Service Consumption

36,660 **Annual Unlinked Trips (UPT)**

Service Supplied

294,531 **Annual Vehicle Revenue Miles (VRM)**
14,336 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$815,058 **Total Operating Expenses**

Database Information

NTDID: 5R03-50285
Reporter Type: Rural General Public Transit

Financial Information

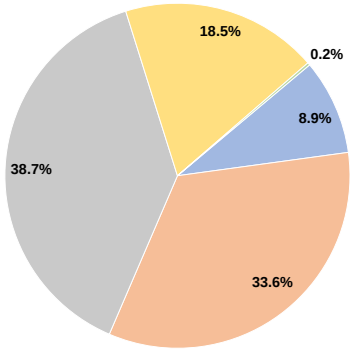
Sources of Operating Funds Expended

Fare Revenues	$72,929	8.9%
Local Funds	$274,093	33.6%
State Funds	$315,310	38.7%
Federal Assistance	$150,786	18.5%
Other Funds	$1,940	0.2%
Total Operating Funds Expended	**$815,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$815,058	$72,929	$0	36,660	294,531	14,336
Total	**10**	**-**	**$815,058**	**$72,929**	**$0**	**36,660**	**294,531**	**14,336**

Performance Measures

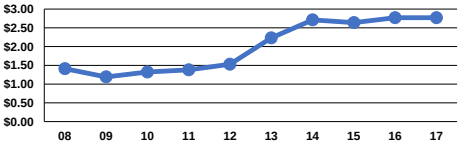
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$56.85
Total	**$2.77**	**$56.85**

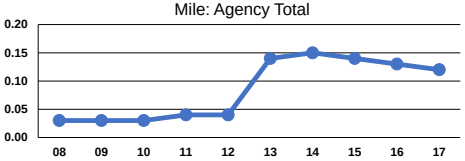
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.23	0.1	2.6
Total	**$22.23**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mywaythere.org
120 North Broadway Street
Cassopolis, MI 49031

Cass County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,948 **Annual Unlinked Trips (UPT)**

Service Supplied

238,969 **Annual Vehicle Revenue Miles (VRM)**
11,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$574,648 **Total Operating Expenses**

Database Information

NTDID: 5R03-50310
Reporter Type: Rural General Public Transit

Financial Information

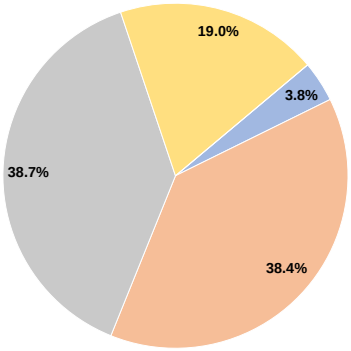
Sources of Operating Funds Expended

Fare Revenues	$21,968	3.8%
Local Funds	$220,655	38.4%
State Funds	$222,594	38.7%
Federal Assistance	$109,431	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$574,648**	100.0%

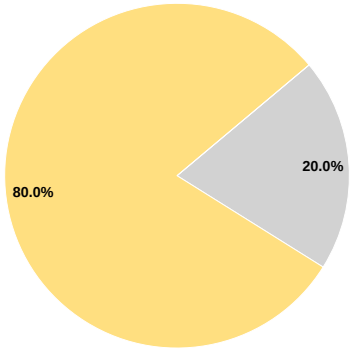
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$878	20.0%
Federal Assistance	$3,510	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$574,648	$21,968	$4,388	25,948	238,969	11,394
Total	**-**	**10**	**$574,648**	**$21,968**	**$4,388**	**25,948**	**238,969**	**11,394**

Performance Measures

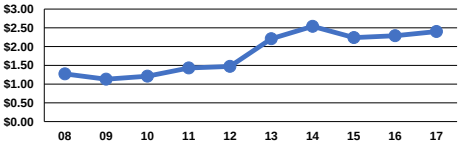
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$50.43
Total	**$2.40**	**$50.43**

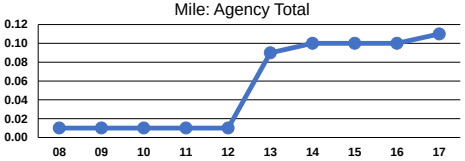
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.15	0.1	2.3
Total	**$22.15**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.charlevoixcounty.org
1050 Brockway Street
Boyne City, MI 49712

Charlevoix County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

93,836 **Annual Unlinked Trips (UPT)**

Service Supplied

575,448 **Annual Vehicle Revenue Miles (VRM)**
30,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,734,350 **Total Operating Expenses**

Database Information

NTDID: 5R03-50313
Reporter Type: Rural General Public Transit

Financial Information

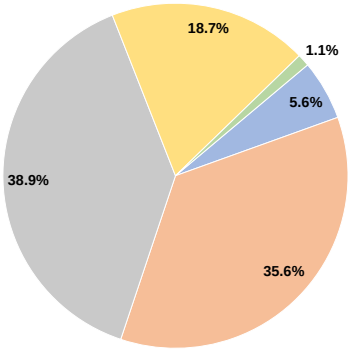
Sources of Operating Funds Expended

Fare Revenues	$97,425	5.6%
Local Funds	$618,049	35.6%
State Funds	$674,564	38.9%
Federal Assistance	$324,522	18.7%
Other Funds	$19,790	1.1%
Total Operating Funds Expended	**$1,734,350**	100.0%

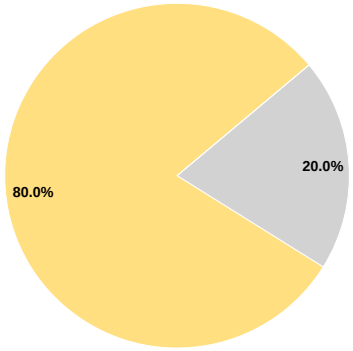
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$39,853	20.0%
Federal Assistance	$159,411	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,734,350	$97,425	$199,264	93,836	575,448	30,860
Total	**17**	**-**	**$1,734,350**	**$97,425**	**$199,264**	**93,836**	**575,448**	**30,860**

Performance Measures

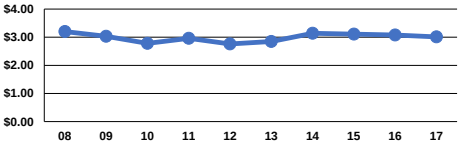
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$56.20
Total	**$3.01**	**$56.20**

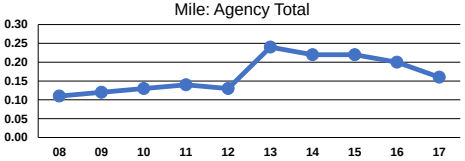
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.48	0.2	3.0
Total	**$18.48**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintontransit.com
304 Brush
St. Johns, MI 48879-1544

Clinton Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

45,524 **Annual Unlinked Trips (UPT)**

Service Supplied

448,045 **Annual Vehicle Revenue Miles (VRM)**
26,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,319,935 **Total Operating Expenses**

Database Information

NTDID: 5R03-50314
Reporter Type: Rural General Public Transit

Financial Information

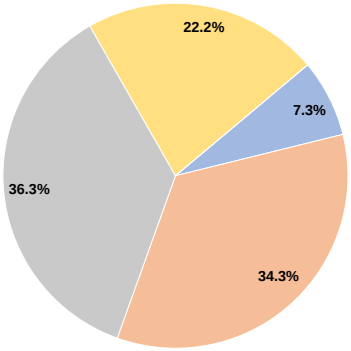
Sources of Operating Funds Expended

Fare Revenues	$95,759	7.3%
Local Funds	$453,214	34.3%
State Funds	$478,531	36.3%
Federal Assistance	$292,431	22.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,319,935**	100.0%

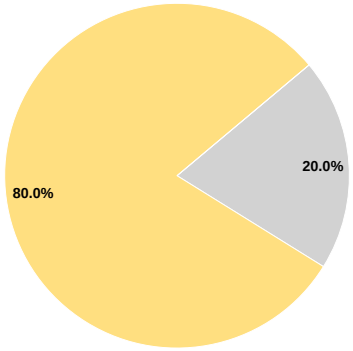
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$299,304	20.0%
Federal Assistance	$1,200,657	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,499,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,319,935	$95,759	$1,499,961	45,524	448,045	26,036
Total	**24**	**-**	**$1,319,935**	**$95,759**	**$1,499,961**	**45,524**	**448,045**	**26,036**

Performance Measures

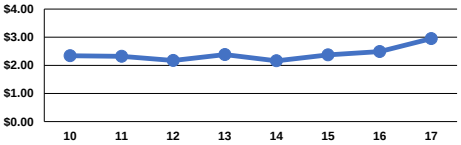
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$50.70
Total	**$2.95**	**$50.70**

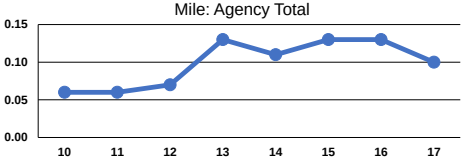
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.99	0.1	1.7
Total	**$28.99**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.adrian.mi.us
135 E. Maumee Street
Adrian, MI 49221

Adrian Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

62,937 **Annual Unlinked Trips (UPT)**

Service Supplied

111,168 **Annual Vehicle Revenue Miles (VRM)**
11,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$355,803 **Total Operating Expenses**

Database Information

NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

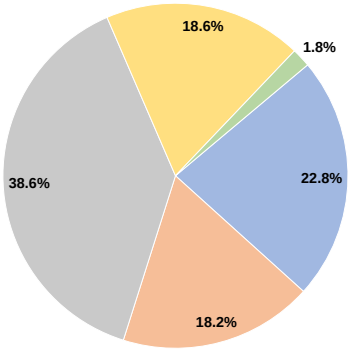
Sources of Operating Funds Expended

Fare Revenues	$81,143	22.8%
Local Funds	$64,735	18.2%
State Funds	$137,398	38.6%
Federal Assistance	$66,231	18.6%
Other Funds	$6,296	1.8%
Total Operating Funds Expended	**$355,803**	100.0%

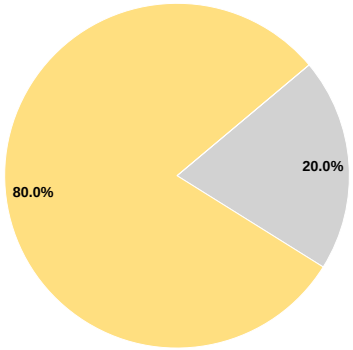
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,659	20.0%
Federal Assistance	$30,636	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,295**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$355,803	$81,143	$38,295	62,937	111,168	11,435
Total	**-**	**6**	**$355,803**	**$81,143**	**$38,295**	**62,937**	**111,168**	**11,435**

Performance Measures

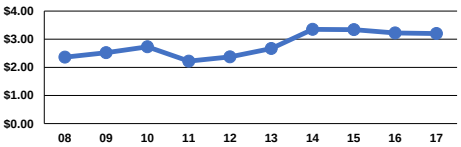
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$31.12
Total	**$3.20**	**$31.12**

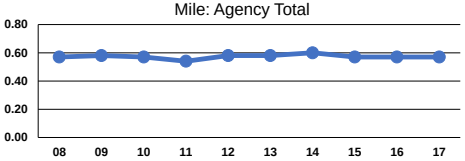
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.65	0.6	5.5
Total	**$5.65**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-glta.org/
230 S. Monroe St.
Lapeer , MI 48446

Greater Lapeer Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

165,485 **Annual Unlinked Trips (UPT)**

Service Supplied

693,064 **Annual Vehicle Revenue Miles (VRM)**
46,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,061,072 **Total Operating Expenses**

Database Information

NTDID: 5R03-50335
Reporter Type: Rural General Public Transit

Financial Information

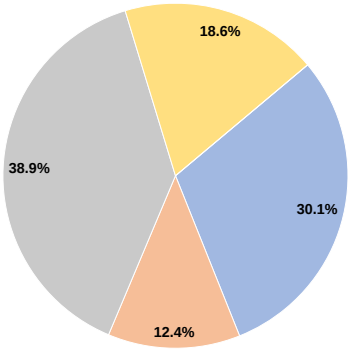
Sources of Operating Funds Expended

Fare Revenues	$619,375	30.1%
Local Funds	$255,594	12.4%
State Funds	$802,736	38.9%
Federal Assistance	$383,367	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,061,072**	100.0%

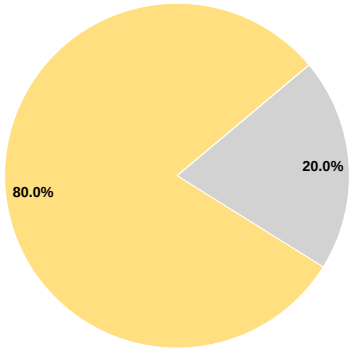
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,771	20.0%
Federal Assistance	$63,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,855**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,061,072	$619,375	$78,855	165,485	693,064	46,675
Total	**23**	**-**	**$2,061,072**	**$619,375**	**$78,855**	**165,485**	**693,064**	**46,675**

Performance Measures

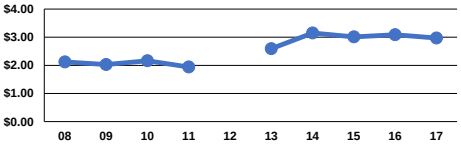
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$44.16
Total	**$2.97**	**$44.16**

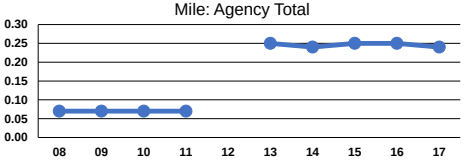
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.45	0.2	3.5
Total	**$12.45**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.branchareatransit.com/
306 South Clay Street
Coldwater, MI 49036

Branch Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

116,105 **Annual Unlinked Trips (UPT)**

Service Supplied

344,919 **Annual Vehicle Revenue Miles (VRM)**
26,481 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,597,584 **Total Operating Expenses**

Database Information

NTDID: 5R03-50337
Reporter Type: Rural General Public Transit

Financial Information

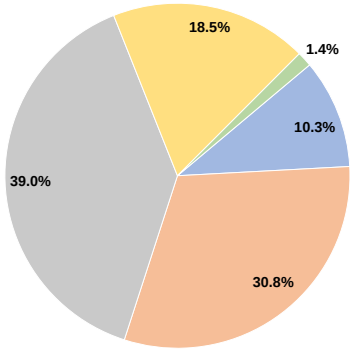
Sources of Operating Funds Expended

Fare Revenues	$163,864	10.3%
Local Funds	$492,719	30.8%
State Funds	$622,848	39.0%
Federal Assistance	$295,841	18.5%
Other Funds	$22,312	1.4%
Total Operating Funds Expended	**$1,597,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,496,221	$153,917	$0	100,588	321,476	24,429
Bus	1	-	$101,363	$9,947	$0	15,517	23,443	2,052
Total	**11**	**-**	**$1,597,584**	**$163,864**	**$0**	**116,105**	**344,919**	**26,481**

Performance Measures

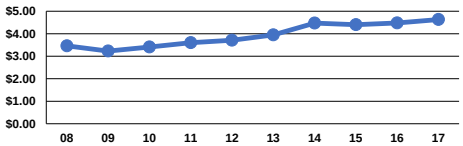
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.65	$61.25
Bus	$4.32	$49.40
Total	**$4.63**	**$60.33**

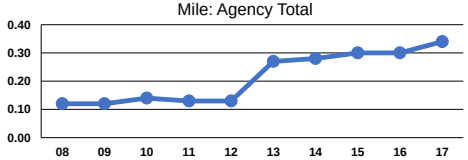
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.87	0.3	4.1
Bus	$6.53	0.7	7.6
Total	**$13.76**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegocountymi.gov
City of Alma Transit Center
Gaylord, MI 49735

Otsego County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

76,501 **Annual Unlinked Trips (UPT)**

Service Supplied

351,436 **Annual Vehicle Revenue Miles (VRM)**
27,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,524,015 **Total Operating Expenses**

Database Information

NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

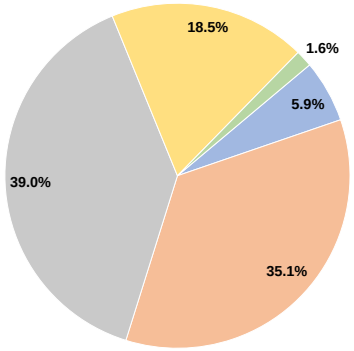
Sources of Operating Funds Expended

Fare Revenues	$89,158	5.9%
Local Funds	$534,866	35.1%
State Funds	$594,297	39.0%
Federal Assistance	$281,943	18.5%
Other Funds	$23,751	1.6%
Total Operating Funds Expended	**$1,524,015**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,524,015	$89,158	$0	76,501	351,436	27,803
Total	**14**	**-**	**$1,524,015**	**$89,158**	**$0**	**76,501**	**351,436**	**27,803**

Performance Measures

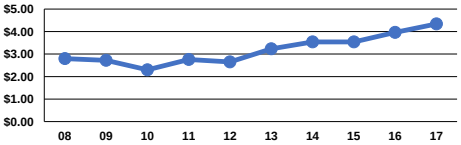
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$54.81
Total	**$4.34**	**$54.81**

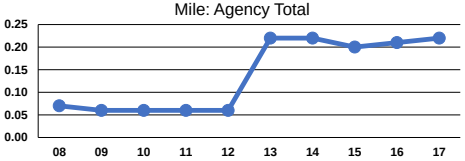
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.92	0.2	2.8
Total	**$19.92**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ogemawcountymi.gov/transit/
1383 Airport Rd.
West Branch, MI 48661

Ogemaw County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

51,637 **Annual Unlinked Trips (UPT)**

Service Supplied

289,875 **Annual Vehicle Revenue Miles (VRM)**
17,177 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$836,279 **Total Operating Expenses**

Database Information

NTDID: 5R03-50344
Reporter Type: Rural General Public Transit

Financial Information

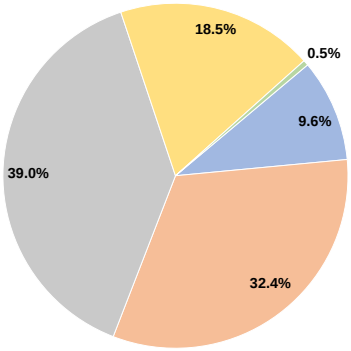
Sources of Operating Funds Expended

Fare Revenues	$80,362	9.6%
Local Funds	$270,806	32.4%
State Funds	$326,014	39.0%
Federal Assistance	$154,915	18.5%
Other Funds	$4,182	0.5%
Total Operating Funds Expended	**$836,279**	100.0%

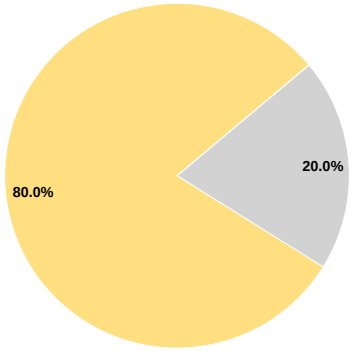
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,294	20.0%
Federal Assistance	$9,178	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,472**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$836,279	$80,362	$11,472	51,637	289,875	17,177
Total	**12**	**-**	**$836,279**	**$80,362**	**$11,472**	**51,637**	**289,875**	**17,177**

Performance Measures

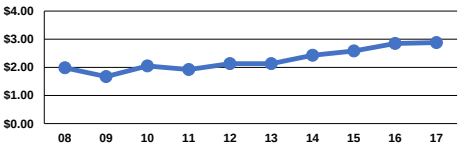
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$48.69
Total	**$2.88**	**$48.69**

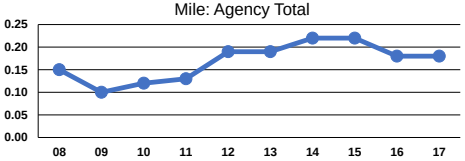
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.20	0.2	3.0
Total	**$16.20**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanilactransportation.com/
110 Campbell Road
Sandusky, MI 48471

Sanilac County Board of Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

103,351 **Annual Unlinked Trips (UPT)**

Service Supplied

482,801 **Annual Vehicle Revenue Miles (VRM)**
23,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,378,506 **Total Operating Expenses**

Database Information

NTDID: 5R03-50346
Reporter Type: Rural General Public Transit

Financial Information

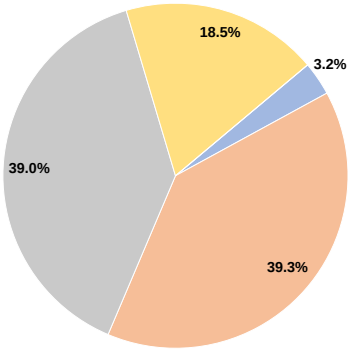
Sources of Operating Funds Expended

Fare Revenues	$43,628	3.2%
Local Funds	$542,299	39.3%
State Funds	$537,555	39.0%
Federal Assistance	$255,024	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,378,506**	100.0%

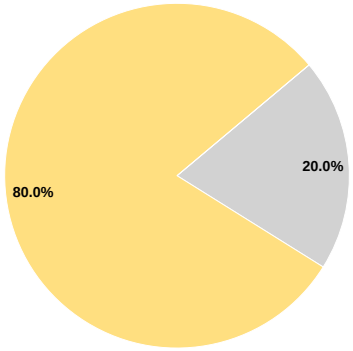
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,000	20.0%
Federal Assistance	$16,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

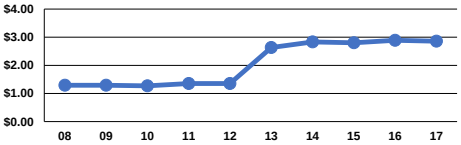
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,378,506	$43,628	$20,000	103,351	482,801	23,493
Total	**16**	**-**	**$1,378,506**	**$43,628**	**$20,000**	**103,351**	**482,801**	**23,493**

Performance Measures

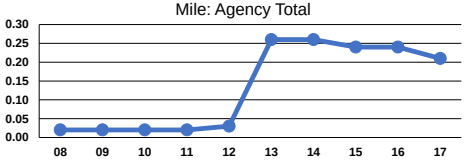
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$58.68
Total	**$2.86**	**$58.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.34	0.2	4.4
Total	**$13.34**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://barrycountytransit.com/rates/
1216 W. State St.
Hastings, MI 49058

Barry County Transit

2017 Annual Agency Profile

General Information

Service Consumption

98,203 **Annual Unlinked Trips (UPT)**

Service Supplied

480,867 **Annual Vehicle Revenue Miles (VRM)**
28,880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,463,693 **Total Operating Expenses**

Database Information

NTDID: 5R03-50355
Reporter Type: Rural General Public Transit

Financial Information

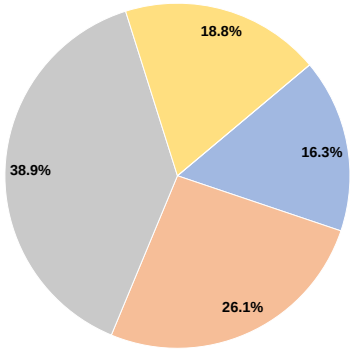
Sources of Operating Funds Expended

Fare Revenues	$238,435	16.3%
Local Funds	$381,787	26.1%
State Funds	$569,020	38.9%
Federal Assistance	$274,451	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,463,693**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,461,390	$238,435	$0	94,142	480,107	28,828
Bus	1	-	$2,303	$0	$0	4,061	760	52
Total	**16**	**-**	**$1,463,693**	**$238,435**	**$0**	**98,203**	**480,867**	**28,880**

Performance Measures

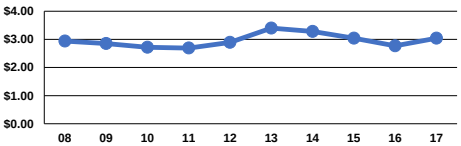
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$50.69
Bus	$3.03	$44.29
Total	**$3.04**	**$50.68**

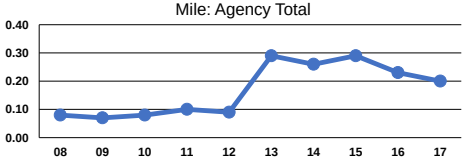
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.52	0.2	3.3
Bus	$0.57	5.3	78.1
Total	**$14.90**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.databus.org
2901 27th Avenue
Escanaba, MI 49829

Delta Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

119,956 **Annual Unlinked Trips (UPT)**

Service Supplied

420,601 **Annual Vehicle Revenue Miles (VRM)**
27,334 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,513,090 **Total Operating Expenses**

Database Information

NTDID: 5R03-50356
Reporter Type: Rural General Public Transit

Financial Information

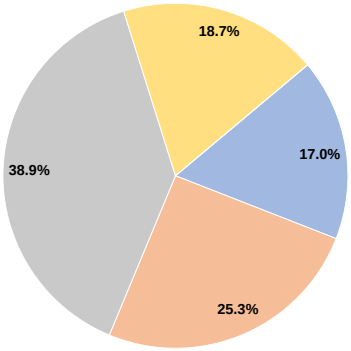
Sources of Operating Funds Expended

Fare Revenues	$257,948	17.0%
Local Funds	$383,271	25.3%
State Funds	$588,282	38.9%
Federal Assistance	$283,589	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,513,090**	100.0%

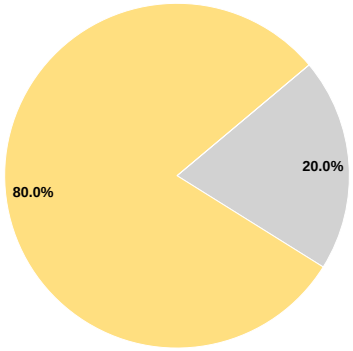
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,250	20.0%
Federal Assistance	$9,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,513,090	$257,948	$11,250	119,956	420,601	27,334
Total	**18**	**-**	**$1,513,090**	**$257,948**	**$11,250**	**119,956**	**420,601**	**27,334**

Performance Measures

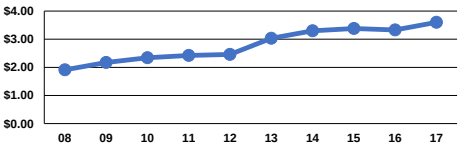
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$55.36
Total	**$3.60**	**$55.36**

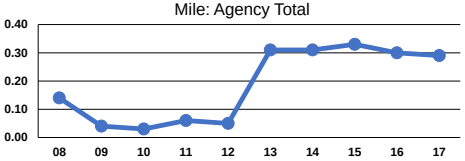
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.61	0.3	4.4
Total	**$12.61**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://manisteecountytransport.wordpress.com/
180 Memorial Drive
Manistee , MI 49660

Manistee County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

150,697 **Annual Unlinked Trips (UPT)**

Service Supplied

537,083 **Annual Vehicle Revenue Miles (VRM)**
33,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,216,374 **Total Operating Expenses**

Database Information

NTDID: 5R03-50369
Reporter Type: Rural General Public Transit

Financial Information

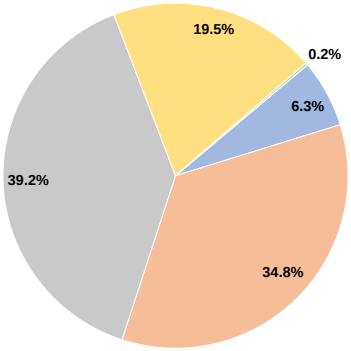
Sources of Operating Funds Expended

Fare Revenues	$140,245	6.3%
Local Funds	$771,433	34.8%
State Funds	$868,164	39.2%
Federal Assistance	$431,427	19.5%
Other Funds	$5,105	0.2%
Total Operating Funds Expended	**$2,216,374**	100.0%

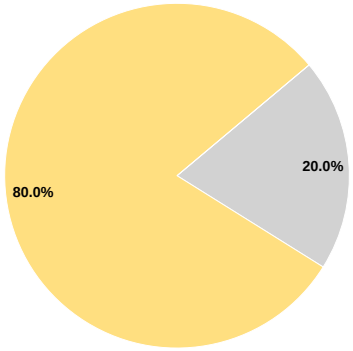
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,429	20.0%
Federal Assistance	$81,714	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$102,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$2,216,374	$140,245	$102,143	150,697	537,083	33,165
Total	**22**	**-**	**$2,216,374**	**$140,245**	**$102,143**	**150,697**	**537,083**	**33,165**

Performance Measures

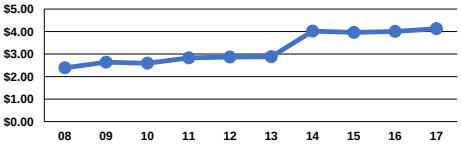
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$66.83
Total	**$4.13**	**$66.83**

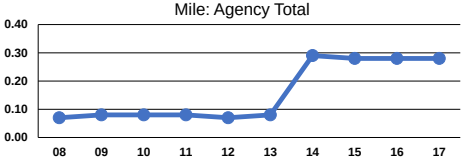
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.3	4.5
Total	**$14.71**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tatbus.com/
14150 Highway US 131
Bad Axe, MI 48413

Huron Transit Corporation

2017 Annual Agency Profile

General Information

Service Consumption

401,487 **Annual Unlinked Trips (UPT)**

Service Supplied

1,765,410 **Annual Vehicle Revenue Miles (VRM)**
73,316 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,506,989 **Total Operating Expenses**

Database Information

NTDID: 5R03-50370
Reporter Type: Rural General Public Transit

Financial Information

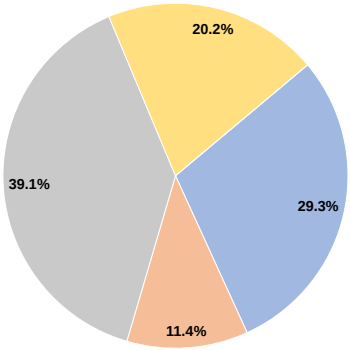
Sources of Operating Funds Expended

Fare Revenues	$1,027,346	29.3%
Local Funds	$398,618	11.4%
State Funds	$1,372,815	39.1%
Federal Assistance	$708,210	20.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,506,989**	100.0%

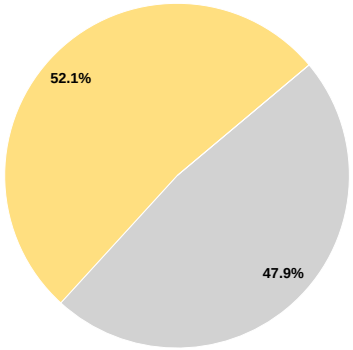
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$72,832	47.9%
Federal Assistance	$79,232	52.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,064**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$3,506,989	$1,027,346	$152,064	401,487	1,765,410	73,316
Total	**35**	**-**	**$3,506,989**	**$1,027,346**	**$152,064**	**401,487**	**1,765,410**	**73,316**

Performance Measures

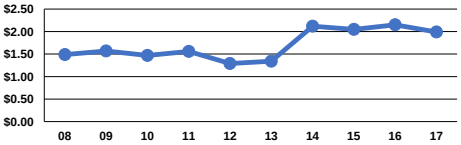
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$47.83
Total	**$1.99**	**$47.83**

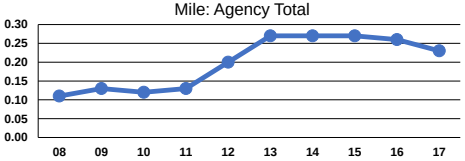
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.74	0.2	5.5
Total	**$8.74**	**0.2**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.getaroundwup.com/providers/on-tran/
200 Industry Park Road
Ontonagon, MI 49953

Ontonagon County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

31,798 **Annual Unlinked Trips (UPT)**

Service Supplied

140,906 **Annual Vehicle Revenue Miles (VRM)**
8,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$660,685 **Total Operating Expenses**

Database Information

NTDID: 5R03-50371
Reporter Type: Rural General Public Transit

Financial Information

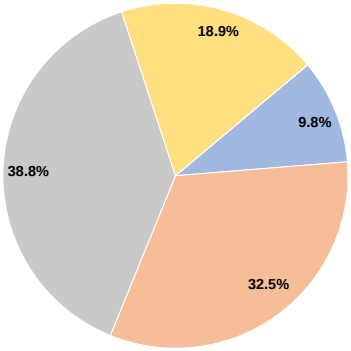
Sources of Operating Funds Expended

Fare Revenues	$64,896	9.8%
Local Funds	$214,406	32.5%
State Funds	$256,244	38.8%
Federal Assistance	$125,139	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$660,685**	100.0%

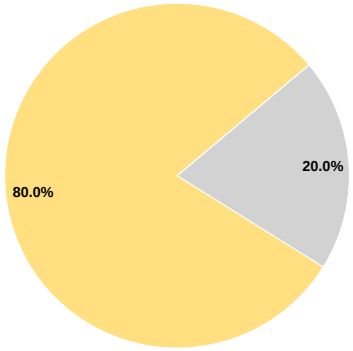
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,796	20.0%
Federal Assistance	$59,186	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$660,685	$64,896	$73,982	31,798	140,906	8,258
Total	**5**	**-**	**$660,685**	**$64,896**	**$73,982**	**31,798**	**140,906**	**8,258**

Performance Measures

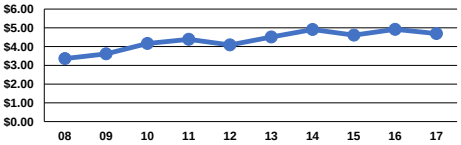
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$80.01
Total	**$4.69**	**$80.01**

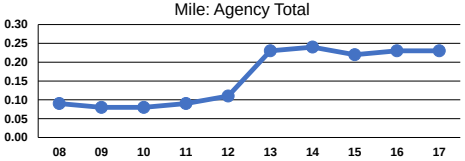
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.78	0.2	3.9
Total	**$20.78**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cwta.us/
951 Casa Road
Cadillac, MI 49601

Cadillac/Wexford Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

130,942 **Annual Unlinked Trips (UPT)**

Service Supplied

880,640 **Annual Vehicle Revenue Miles (VRM)**
51,267 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,314,248 **Total Operating Expenses**

Database Information

NTDID: 5R03-50374
Reporter Type: Rural General Public Transit

Financial Information

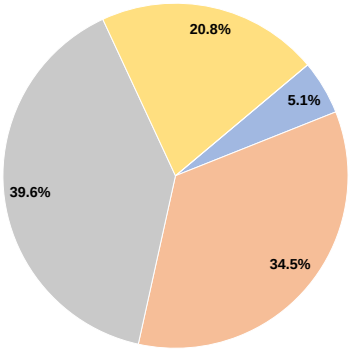
Sources of Operating Funds Expended

Fare Revenues	$117,512	5.1%
Local Funds	$798,222	34.5%
State Funds	$916,965	39.6%
Federal Assistance	$481,549	20.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,314,248**	100.0%

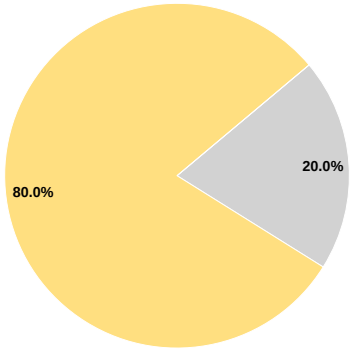
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$26,612	20.0%
Federal Assistance	$106,448	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,314,248	$117,512	$133,060	130,942	880,640	51,267
Total	**23**	**-**	**$2,314,248**	**$117,512**	**$133,060**	**130,942**	**880,640**	**51,267**

Performance Measures

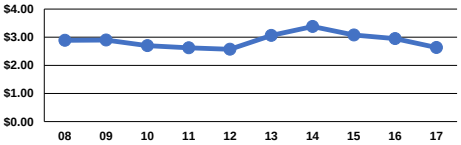
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$45.14
Total	**$2.63**	**$45.14**

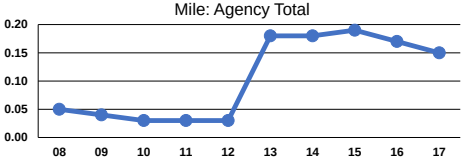
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.67	0.1	2.6
Total	**$17.67**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vbco.org/government755146.asp
610 David Walton Drive
Bangor, MI 49013

Van Buren Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

94,692 **Annual Unlinked Trips (UPT)**

Service Supplied

554,467 **Annual Vehicle Revenue Miles (VRM)**
36,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,856,805 **Total Operating Expenses**

Database Information

NTDID: 5R03-50383
Reporter Type: Rural General Public Transit

Financial Information

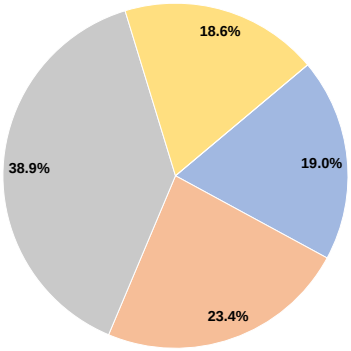
Sources of Operating Funds Expended

Fare Revenues	$353,174	19.0%
Local Funds	$435,008	23.4%
State Funds	$723,113	38.9%
Federal Assistance	$345,510	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,856,805**	100.0%

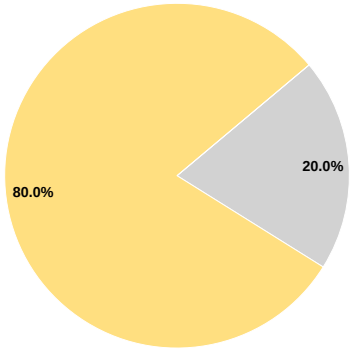
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$79,244	20.0%
Federal Assistance	$316,974	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$396,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,584,415	$342,724	$396,218	73,795	472,913	30,660
Bus	3	-	$272,390	$10,450	$0	20,897	81,554	5,743
Total	**18**	**-**	**$1,856,805**	**$353,174**	**$396,218**	**94,692**	**554,467**	**36,403**

Performance Measures

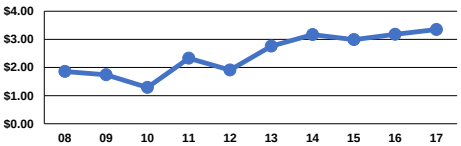
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$51.68
Bus	$3.34	$47.43
Total	**$3.35**	**$51.01**

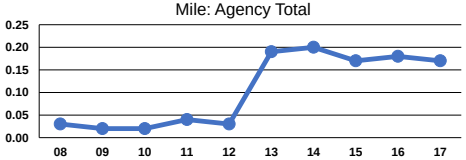
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.47	0.2	2.4
Bus	$13.03	0.3	3.6
Total	**$19.61**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhoughton.com
P.O. Box 606
Houghton , MI 49931

Houghton Motor Transit Line

2017 Annual Agency Profile

General Information

Service Consumption

94,797 **Annual Unlinked Trips (UPT)**

Service Supplied

110,713 **Annual Vehicle Revenue Miles (VRM)**
11,152 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,794 **Total Operating Expenses**

Database Information

NTDID: 5R03-50386
Reporter Type: Rural General Public Transit

Financial Information

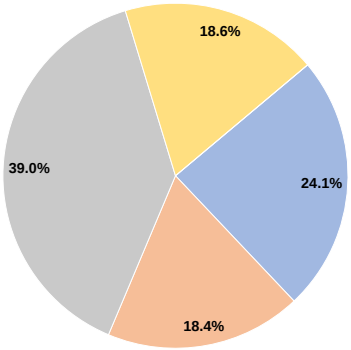
Sources of Operating Funds Expended

Fare Revenues	$120,203	24.1%
Local Funds	$92,007	18.4%
State Funds	$194,690	39.0%
Federal Assistance	$92,894	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$499,794**	100.0%

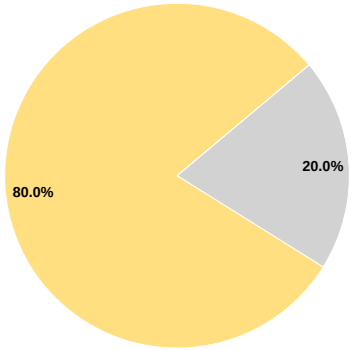
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,842	20.0%
Federal Assistance	$55,366	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,208**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$370,655	$56,493	$69,208	22,091	75,761	8,556
Bus	2	-	$129,139	$63,710	$0	72,706	34,952	2,596
Total	**8**	**-**	**$499,794**	**$120,203**	**$69,208**	**94,797**	**110,713**	**11,152**

Performance Measures

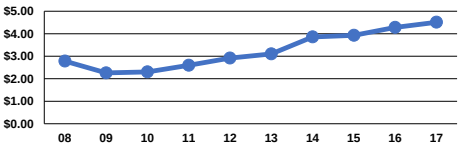
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$43.32
Bus	$3.69	$49.75
Total	**$4.51**	**$44.82**

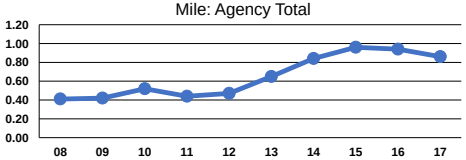
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.78	0.3	2.6
Bus	$1.78	2.1	28.0
Total	**$5.27**	**0.9**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gladwin.org
615 Weaver Court
Gladwin, MI 48624-0498

Gladwin City/County Transit

2017 Annual Agency Profile

General Information

Service Consumption

97,967 **Annual Unlinked Trips (UPT)**

Service Supplied

550,708 **Annual Vehicle Revenue Miles (VRM)**
35,425 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,616,639 **Total Operating Expenses**

Database Information

NTDID: 5R03-50395
Reporter Type: Rural General Public Transit

Financial Information

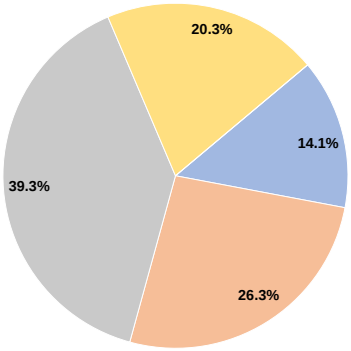
Sources of Operating Funds Expended

Fare Revenues	$227,607	14.1%
Local Funds	$425,233	26.3%
State Funds	$635,739	39.3%
Federal Assistance	$328,060	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,616,639**	100.0%

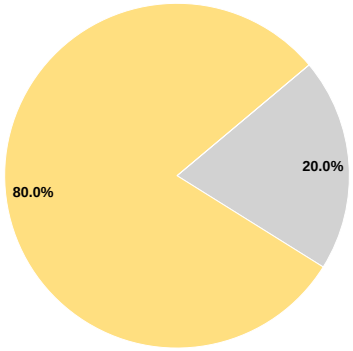
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,678	20.0%
Federal Assistance	$26,712	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,390**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,616,639	$227,607	$33,390	97,967	550,708	35,425
Total	**18**	**-**	**$1,616,639**	**$227,607**	**$33,390**	**97,967**	**550,708**	**35,425**

Performance Measures

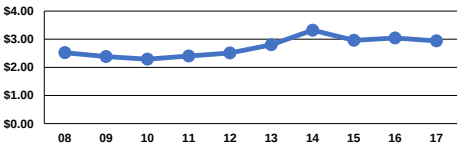
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$45.64
Total	**$2.94**	**$45.64**

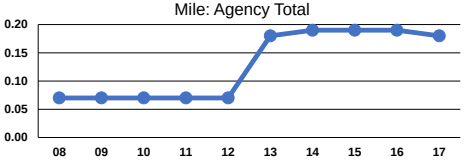
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.50	0.2	2.8
Total	**$16.50**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.belding.mi.us
100 Depot Street
Belding, MI 48809

Belding-Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

24,971 **Annual Unlinked Trips (UPT)**

Service Supplied

65,491 **Annual Vehicle Revenue Miles (VRM)**
5,507 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$231,447 **Total Operating Expenses**

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit

Financial Information

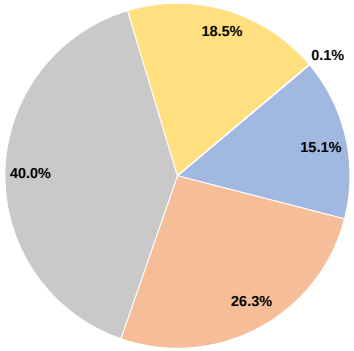
Sources of Operating Funds Expended

Fare Revenues	$35,027	15.1%
Local Funds	$60,859	26.3%
State Funds	$92,615	40.0%
Federal Assistance	$42,818	18.5%
Other Funds	$128	0.1%
Total Operating Funds Expended	**$231,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$231,447	$35,027	$0	24,971	65,491	5,507
Total	**4**	**-**	**$231,447**	**$35,027**	**$0**	**24,971**	**65,491**	**5,507**

Performance Measures

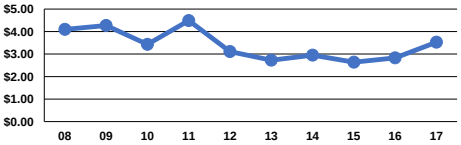
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$42.03
Total	**$3.53**	**$42.03**

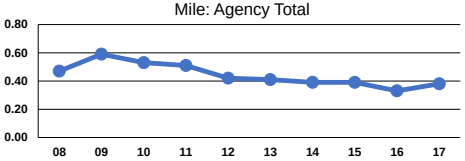
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.27	0.4	4.5
Total	**$9.27**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenvillemi.org
411 South Lafayette Street
Greenville, MI 48838

Greenville Transit

2017 Annual Agency Profile

General Information

Service Consumption

24,965 **Annual Unlinked Trips (UPT)**

Service Supplied

77,150 **Annual Vehicle Revenue Miles (VRM)**
7,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$296,742 **Total Operating Expenses**

Database Information

NTDID: 5R03-50404
Reporter Type: Rural General Public Transit

Financial Information

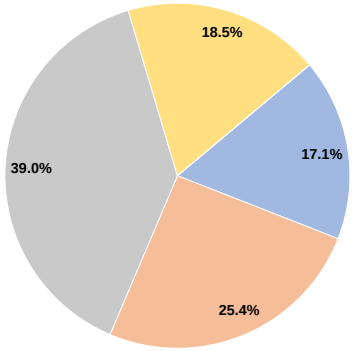
Sources of Operating Funds Expended

Fare Revenues	$50,613	17.1%
Local Funds	$75,516	25.4%
State Funds	$115,716	39.0%
Federal Assistance	$54,897	18.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$296,742**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

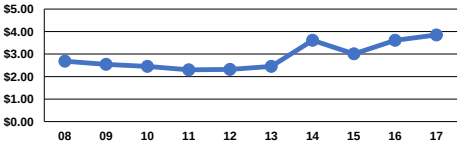
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$296,742	$50,613	$0	24,965	77,150	7,561
Total	**6**	**-**	**$296,742**	**$50,613**	**$0**	**24,965**	**77,150**	**7,561**

Performance Measures

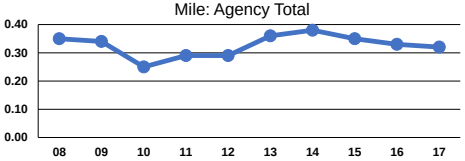
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$39.25
Total	**$3.85**	**$39.25**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.89	0.3	3.3
Total	**$11.89**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhancock.com/info-transit.php
399 Quincy Street
Hancock, MI 49930

Hancock, City of

2017 Annual Agency Profile

General Information

Service Consumption

19,067 **Annual Unlinked Trips (UPT)**

Service Supplied

68,200 **Annual Vehicle Revenue Miles (VRM)**
5,685 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,546 **Total Operating Expenses**

Database Information

NTDID: 5R03-50408
Reporter Type: Rural General Public Transit

Financial Information

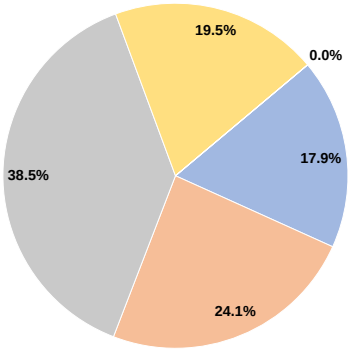
Sources of Operating Funds Expended

Fare Revenues	$41,896	17.9%
Local Funds	$56,531	24.1%
State Funds	$90,310	38.5%
Federal Assistance	$45,799	19.5%
Other Funds	$10	0.0%
Total Operating Funds Expended	**$234,546**	100.0%

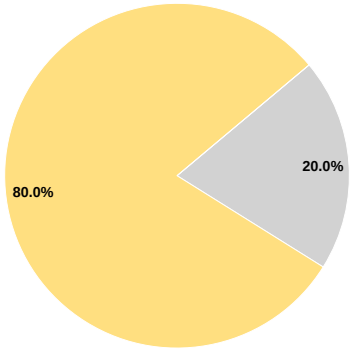
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,666	20.0%
Federal Assistance	$58,665	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$234,546	$41,896	$73,331	19,067	68,200	5,685
Total	**4**	**-**	**$234,546**	**$41,896**	**$73,331**	**19,067**	**68,200**	**5,685**

Performance Measures

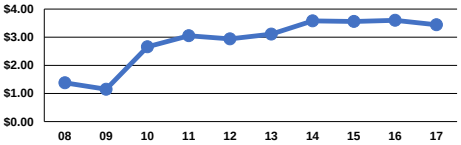
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$41.26
Total	**$3.44**	**$41.26**

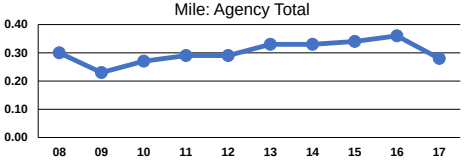
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.30	0.3	3.4
Total	**$12.30**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bata.net
396 N. State Street
St. Ignace, MI 49781-1487

Bay Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

506,026 **Annual Unlinked Trips (UPT)**

Service Supplied

2,043,826 **Annual Vehicle Revenue Miles (VRM)**
136,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,976,563 **Total Operating Expenses**

Database Information

NTDID: 5R03-50413
Reporter Type: Rural General Public Transit

Financial Information

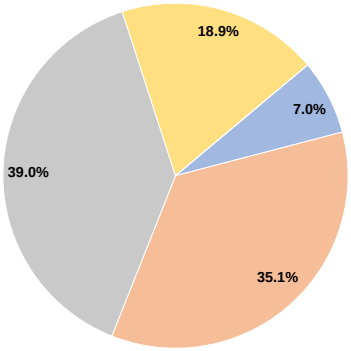
Sources of Operating Funds Expended

Fare Revenues	$490,866	7.0%
Local Funds	$2,447,990	35.1%
State Funds	$2,720,360	39.0%
Federal Assistance	$1,317,347	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,976,563**	100.0%

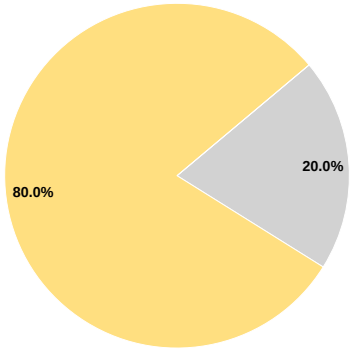
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$100,187	20.0%
Federal Assistance	$400,745	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$500,932**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$2,328,163	$162,658	$500,932	127,949	677,260	44,174
Bus	42	-	$4,648,400	$328,208	$0	378,077	1,366,566	92,346
Total	**62**	**-**	**$6,976,563**	**$490,866**	**$500,932**	**506,026**	**2,043,826**	**136,520**

Performance Measures

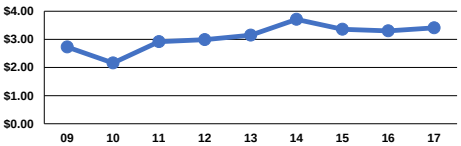
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.44	$52.70
Bus	$3.40	$50.34
Total	**$3.41**	**$51.10**

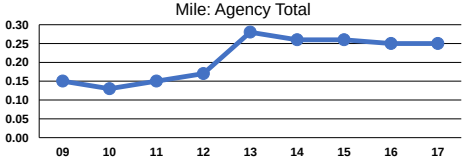
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.20	0.2	2.9
Bus	$12.29	0.3	4.1
Total	**$13.79**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.motaonline.net
18710 16 Mile Rd.
Big Rapids, MI 49307

Mecosta Osceola Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

53,361 **Annual Unlinked Trips (UPT)**

Service Supplied

313,094 **Annual Vehicle Revenue Miles (VRM)**
13,258 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$829,837 **Total Operating Expenses**

Database Information

NTDID: 5R03-50416
Reporter Type: Rural General Public Transit

Financial Information

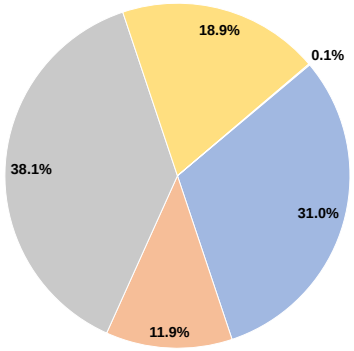
Sources of Operating Funds Expended

Fare Revenues	$257,135	31.0%
Local Funds	$98,390	11.9%
State Funds	$316,429	38.1%
Federal Assistance	$157,041	18.9%
Other Funds	$842	0.1%
Total Operating Funds Expended	**$829,837**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$829,837	$257,135	$0	53,361	313,094	13,258
Total	**9**	**-**	**$829,837**	**$257,135**	**$0**	**53,361**	**313,094**	**13,258**

Performance Measures

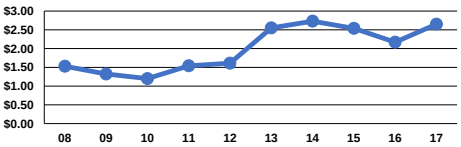
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$62.59
Total	**$2.65**	**$62.59**

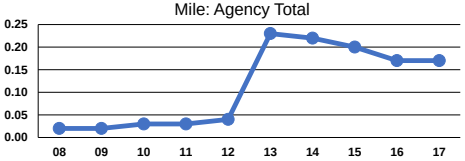
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.55	0.2	4.0
Total	**$15.55**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marq-tran.com
1325 Commerce Drive
Marquette , MI 49855

Marquette County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

360,610 **Annual Unlinked Trips (UPT)**

Service Supplied

915,192 **Annual Vehicle Revenue Miles (VRM)**
46,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,688,074 **Total Operating Expenses**

Database Information

NTDID: 5R03-50427
Reporter Type: Rural General Public Transit

Financial Information

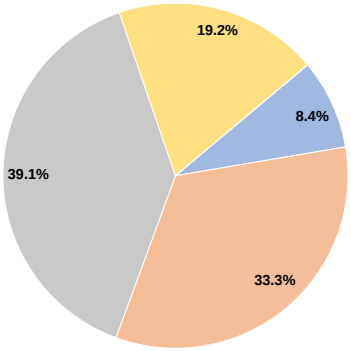
Sources of Operating Funds Expended

Fare Revenues	$226,706	8.4%
Local Funds	$894,669	33.3%
State Funds	$1,051,461	39.1%
Federal Assistance	$515,238	19.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,688,074**	100.0%

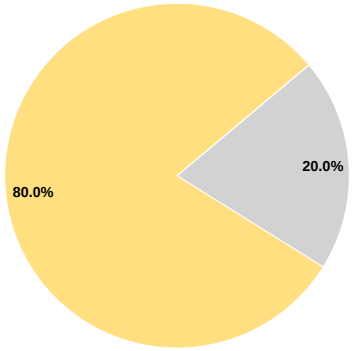
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$48,845	20.0%
Federal Assistance	$195,378	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,223**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,048,349	$103,583	$61,056	42,831	229,770	18,236
Bus	10	-	$1,639,725	$123,123	$183,167	317,779	685,422	28,452
Total	**29**	**-**	**$2,688,074**	**$226,706**	**$244,223**	**360,610**	**915,192**	**46,688**

Performance Measures

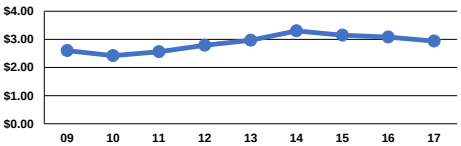
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$57.49
Bus	$2.39	$57.63
Total	**$2.94**	**$57.58**

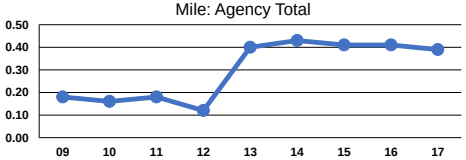
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.48	0.2	2.3
Bus	$5.16	0.5	11.2
Total	**$7.45**	**0.4**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sjcta.info/
810 Webber Avenue
Three Rivers, MI 49093

St. Joseph County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

92,299 **Annual Unlinked Trips (UPT)**

Service Supplied

882,670 **Annual Vehicle Revenue Miles (VRM)**
43,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,806,845 **Total Operating Expenses**

Database Information

NTDID: 5R03-50436
Reporter Type: Rural General Public Transit

Financial Information

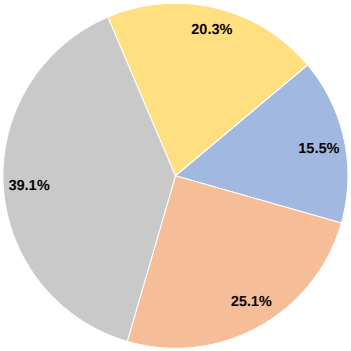
Sources of Operating Funds Expended

Fare Revenues	$280,572	15.5%
Local Funds	$453,374	25.1%
State Funds	$706,290	39.1%
Federal Assistance	$366,609	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,806,845**	100.0%

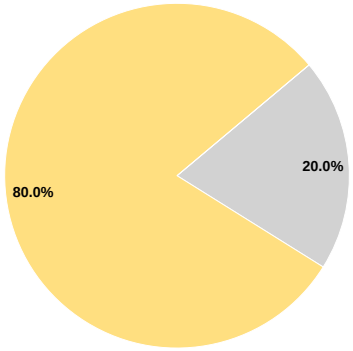
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$23,627	20.0%
Federal Assistance	$94,509	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,136**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,439,058	$246,298	$118,136	58,025	731,151	34,388
Bus	3	-	$367,787	$34,274	$0	34,274	151,519	9,440
Total	**26**	**-**	**$1,806,845**	**$280,572**	**$118,136**	**92,299**	**882,670**	**43,828**

Performance Measures

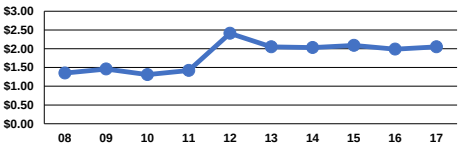
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$41.85
Bus	$2.43	$38.96
Total	**$2.05**	**$41.23**

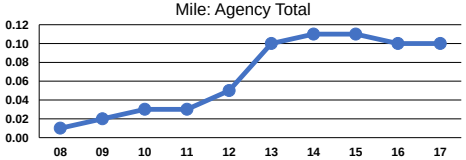
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.80	0.1	1.7
Bus	$10.73	0.2	3.6
Total	**$19.58**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.big-rapids.mi.us
226 N. Michigan
Big Rapids, MI 49307

Big Rapids Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

134,092 **Annual Unlinked Trips (UPT)**

Service Supplied

143,791 **Annual Vehicle Revenue Miles (VRM)**
12,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$618,776 **Total Operating Expenses**

Database Information

NTDID: 5R03-50437
Reporter Type: Rural General Public Transit

Financial Information

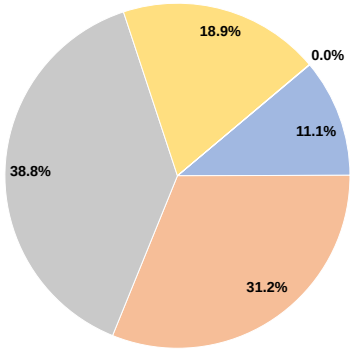
Sources of Operating Funds Expended

Fare Revenues	$68,487	11.1%
Local Funds	$192,938	31.2%
State Funds	$240,061	38.8%
Federal Assistance	$117,053	18.9%
Other Funds	$237	0.0%
Total Operating Funds Expended	**$618,776**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$530,201	$68,487	$0	66,248	123,096	10,933
Bus	1	-	$88,575	$0	$0	67,844	20,695	1,645
Total	**7**	**-**	**$618,776**	**$68,487**	**$0**	**134,092**	**143,791**	**12,578**

Performance Measures

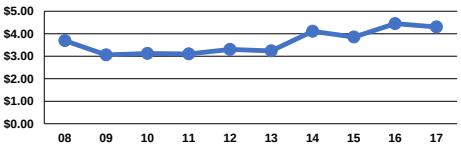
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$48.50
Bus	$4.28	$53.84
Total	**$4.30**	**$49.20**

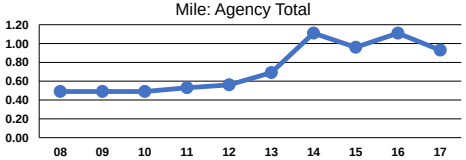
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.00	0.5	6.1
Bus	$1.31	3.3	41.2
Total	**$4.61**	**0.9**	**10.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.antrimcounty.org/act.sap
P.O. Box 120
Bellaire, MI 49615

Antrim County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

34,541 **Annual Unlinked Trips (UPT)**

Service Supplied

237,111 **Annual Vehicle Revenue Miles (VRM)**
11,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$798,231 **Total Operating Expenses**

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit

Financial Information

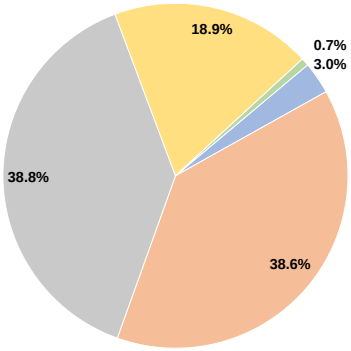
Sources of Operating Funds Expended

Fare Revenues	$24,032	3.0%
Local Funds	$307,944	38.6%
State Funds	$309,852	38.8%
Federal Assistance	$150,646	18.9%
Other Funds	$5,757	0.7%
Total Operating Funds Expended	**$798,231**	100.0%

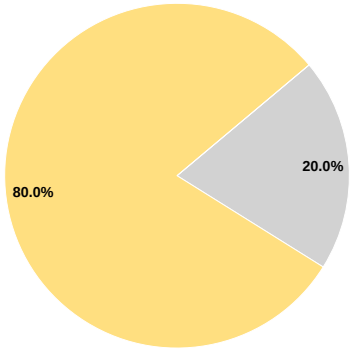
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,743	20.0%
Federal Assistance	$78,972	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,715**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$798,231	$24,032	$98,715	34,541	237,111	11,735
Total	**15**	**-**	**$798,231**	**$24,032**	**$98,715**	**34,541**	**237,111**	**11,735**

Performance Measures

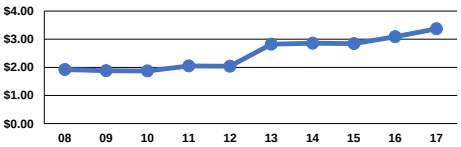
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$68.02
Total	**$3.37**	**$68.02**

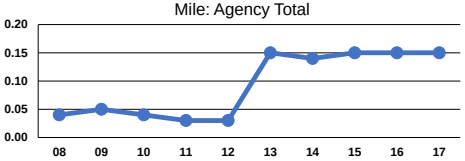
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.11	0.1	2.9
Total	**$23.11**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clarecountytransit.org
1473 Transportation Drive
Harrison, MI 48625

Clare County Transit

2017 Annual Agency Profile

General Information

Service Consumption

104,711 **Annual Unlinked Trips (UPT)**

Service Supplied

596,219 **Annual Vehicle Revenue Miles (VRM)**
29,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,629,905 **Total Operating Expenses**

Database Information

NTDID: 5R03-50453
Reporter Type: Rural General Public Transit

Financial Information

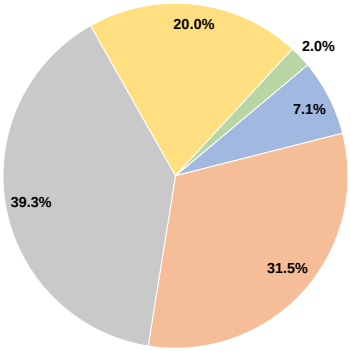
Sources of Operating Funds Expended

Fare Revenues	$116,472	7.1%
Local Funds	$513,382	31.5%
State Funds	$640,176	39.3%
Federal Assistance	$326,656	20.0%
Other Funds	$33,219	2.0%
Total Operating Funds Expended	**$1,629,905**	100.0%

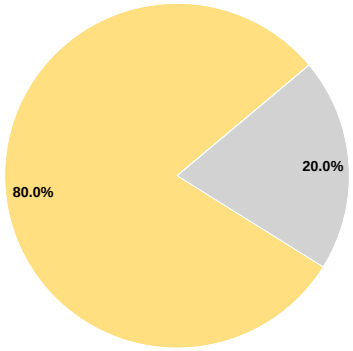
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$82,478	20.0%
Federal Assistance	$329,917	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$412,395**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

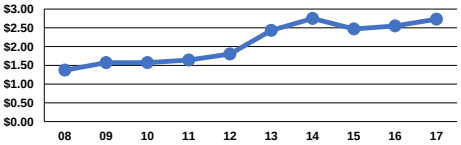
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,629,905	$116,472	$412,395	104,711	596,219	29,807
Total	**24**	**-**	**$1,629,905**	**$116,472**	**$412,395**	**104,711**	**596,219**	**29,807**

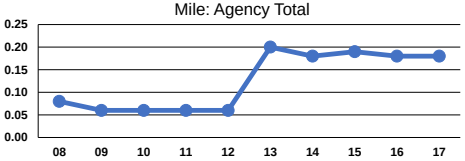
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.73	$54.68	$15.57	0.2	3.5
Total	**$2.73**	**$54.68**	**$15.57**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gogebic.org
235 E. McLeod Avenue
Ironwood, MI 49938

Gogebic County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,432 **Annual Unlinked Trips (UPT)**

Service Supplied

92,661 **Annual Vehicle Revenue Miles (VRM)**
8,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$539,546 **Total Operating Expenses**

Database Information

NTDID: 5R03-50455
Reporter Type: Rural General Public Transit

Financial Information

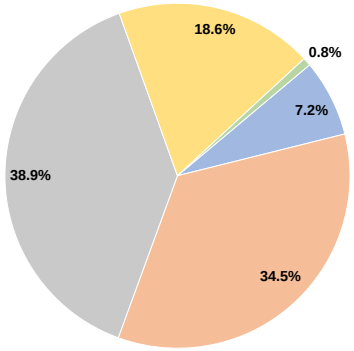
Sources of Operating Funds Expended

Fare Revenues	$38,941	7.2%
Local Funds	$185,990	34.5%
State Funds	$210,120	38.9%
Federal Assistance	$100,398	18.6%
Other Funds	$4,097	0.8%
Total Operating Funds Expended	**$539,546**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$539,546	$38,941	$0	20,432	92,661	8,404
Total	**6**	**-**	**$539,546**	**$38,941**	**$0**	**20,432**	**92,661**	**8,404**

Performance Measures

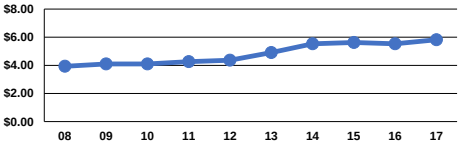
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$64.20
Total	**$5.82**	**$64.20**

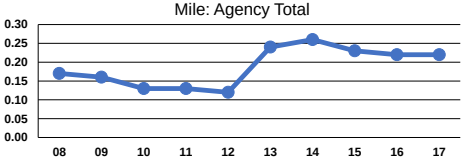
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.41	0.2	2.4
Total	**$26.41**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.allegancounty.org
750 Airway Drive
Allegan, MI 49010

Allegan County Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

49,135 **Annual Unlinked Trips (UPT)**

Service Supplied

571,265 **Annual Vehicle Revenue Miles (VRM)**
24,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,358,533 **Total Operating Expenses**

Database Information

NTDID: 5R03-50456
Reporter Type: Rural General Public Transit

Financial Information

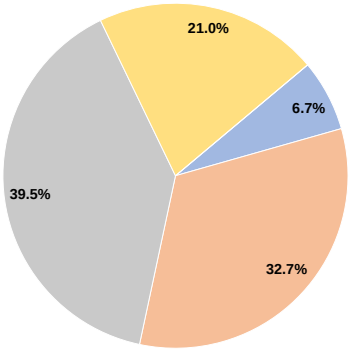
Sources of Operating Funds Expended

Fare Revenues	$91,113	6.7%
Local Funds	$444,906	32.7%
State Funds	$536,573	39.5%
Federal Assistance	$285,941	21.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,358,533**	100.0%

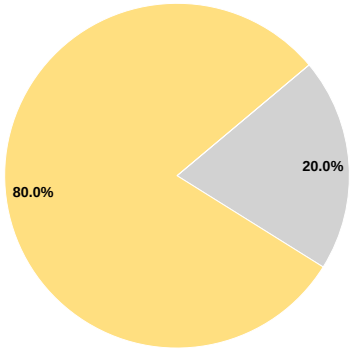
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,317	20.0%
Federal Assistance	$149,265	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,582**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	$1,358,533	$91,113	$186,582	49,135	571,265	24,729
Total	**-**	**24**	**$1,358,533**	**$91,113**	**$186,582**	**49,135**	**571,265**	**24,729**

Performance Measures

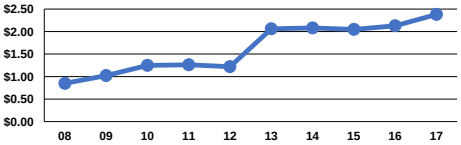
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$54.94
Total	**$2.38**	**$54.94**

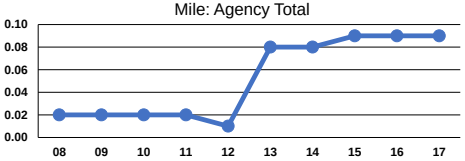
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.65	0.1	2.0
Total	**$27.65**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benziebus.com
14150 Highway US 131
Beulah, MI 49617

Benzie Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

86,082 **Annual Unlinked Trips (UPT)**

Service Supplied

515,479 **Annual Vehicle Revenue Miles (VRM)**
27,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,551,669 **Total Operating Expenses**

Database Information

NTDID: 5R03-50457
Reporter Type: Rural General Public Transit

Financial Information

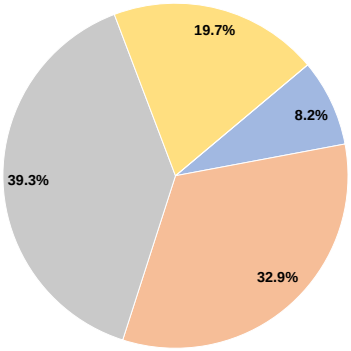
Sources of Operating Funds Expended

Fare Revenues	$126,683	8.2%
Local Funds	$510,413	32.9%
State Funds	$609,598	39.3%
Federal Assistance	$304,975	19.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,551,669**	100.0%

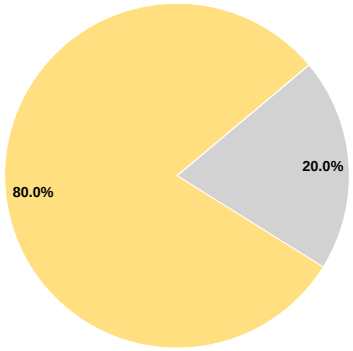
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$37,373	20.0%
Federal Assistance	$149,490	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,863**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,347,087	$101,347	$186,863	60,257	442,903	23,691
Bus	2	-	$204,582	$25,336	$0	25,825	72,576	4,284
Total	**19**	**-**	**$1,551,669**	**$126,683**	**$186,863**	**86,082**	**515,479**	**27,975**

Performance Measures

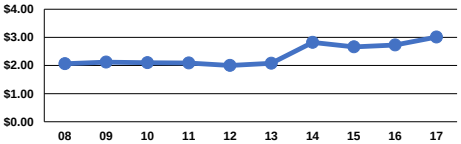
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.04	$56.86
Bus	$2.82	$47.75
Total	**$3.01**	**$55.47**

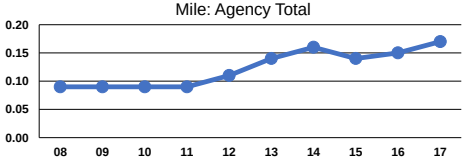
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.36	0.1	2.5
Bus	$7.92	0.4	6.0
Total	**$18.03**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dialaridelmta.com
5545 W. Carr St.
Ludington, MI 49431

Ludington Mass Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

178,167 **Annual Unlinked Trips (UPT)**

Service Supplied

387,865 **Annual Vehicle Revenue Miles (VRM)**
32,456 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,749,128 **Total Operating Expenses**

Database Information

NTDID: 5R03-50459
Reporter Type: Rural General Public Transit

Financial Information

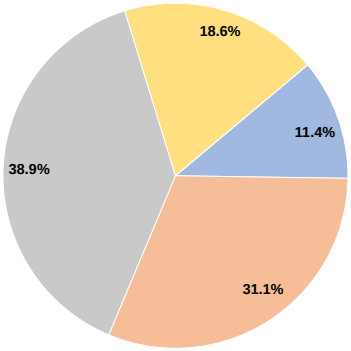
Sources of Operating Funds Expended

Fare Revenues	$198,555	11.4%
Local Funds	$543,659	31.1%
State Funds	$680,939	38.9%
Federal Assistance	$325,975	18.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,749,128**	100.0%

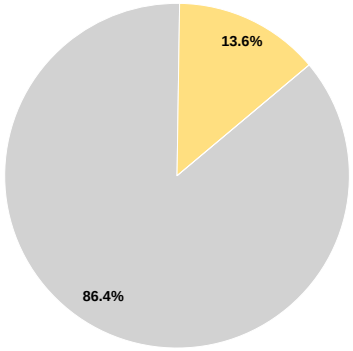
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$786,029	86.4%
Federal Assistance	$124,250	13.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$910,279**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,749,128	$198,555	$910,279	178,167	387,865	32,456
Total	**20**	**-**	**$1,749,128**	**$198,555**	**$910,279**	**178,167**	**387,865**	**32,456**

Performance Measures

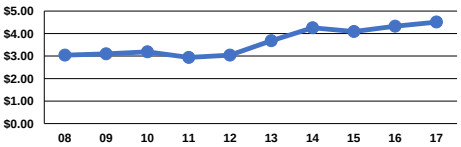
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$53.89
Total	**$4.51**	**$53.89**

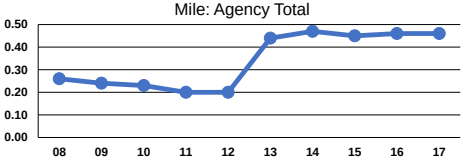
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.82	0.5	5.5
Total	**$9.82**	**0.5**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swmpc.org
701 Main Street
St. Joseph, MI 49085

Berrien County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

45,713 **Annual Unlinked Trips (UPT)**

Service Supplied

328,721 **Annual Vehicle Revenue Miles (VRM)**
15,353 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$834,542 **Total Operating Expenses**

Database Information

NTDID: 5R03-50463
Reporter Type: Rural General Public Transit

Financial Information

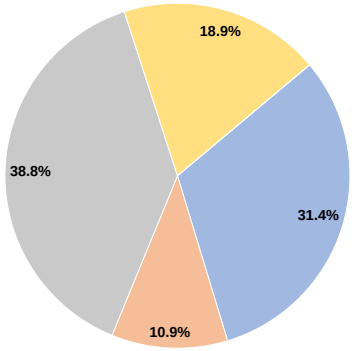
Sources of Operating Funds Expended

Fare Revenues	$262,201	31.4%
Local Funds	$90,883	10.9%
State Funds	$323,936	38.8%
Federal Assistance	$157,522	18.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$834,542**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	$834,542	$262,201	$0	45,713	328,721	15,353
Total	**-**	**18**	**$834,542**	**$262,201**	**$0**	**45,713**	**328,721**	**15,353**

Performance Measures

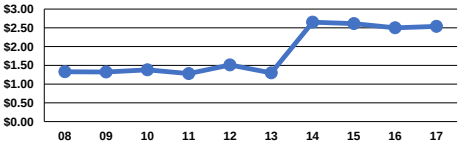
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$54.36
Total	**$2.54**	**$54.36**

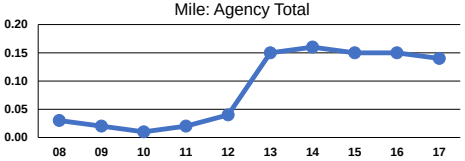
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.26	0.1	3.0
Total	**$18.26**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lenawee.mi.us/225/lenawee-transportation
135 East Maumee Street
Adrian, MI 49221

Lenawee Transportation Corporation

2017 Annual Agency Profile

General Information

Service Consumption

53,079 **Annual Unlinked Trips (UPT)**

Service Supplied

209,300 **Annual Vehicle Revenue Miles (VRM)**
12,048 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$556,578 **Total Operating Expenses**

Database Information

NTDID: 5R03-50473
Reporter Type: Rural General Public Transit

Financial Information

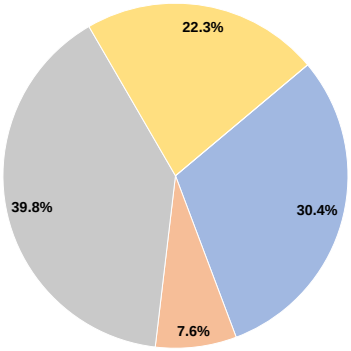
Sources of Operating Funds Expended

Fare Revenues	$169,125	30.4%
Local Funds	$42,298	7.6%
State Funds	$221,304	39.8%
Federal Assistance	$123,851	22.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$556,578**	100.0%

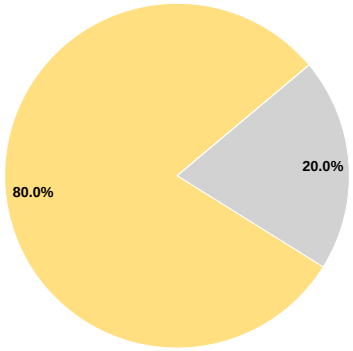
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,251	20.0%
Federal Assistance	$29,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$556,578	$169,125	$36,255	53,079	209,300	12,048
Total	**-**	**10**	**$556,578**	**$169,125**	**$36,255**	**53,079**	**209,300**	**12,048**

Performance Measures

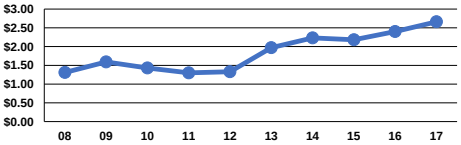
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$46.20
Total	**$2.66**	**$46.20**

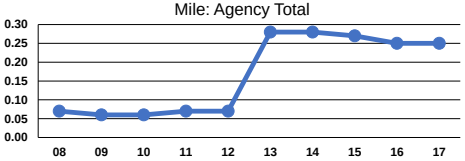
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	0.3	4.4
Total	**$10.49**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.michigan.gov/mdot/0,4616,7-151-9625_21607-164380--,00
1987 US 10
Idlewild, MI 49642

Yates Township Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

178,451 **Annual Unlinked Trips (UPT)**

Service Supplied

464,405 **Annual Vehicle Revenue Miles (VRM)**
28,345 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,471,949 **Total Operating Expenses**

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit

Financial Information

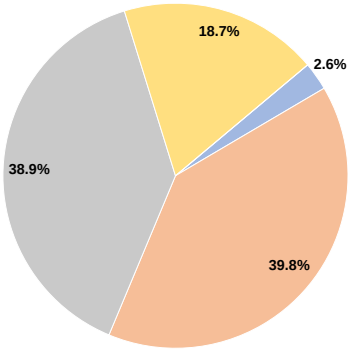
Sources of Operating Funds Expended

Fare Revenues	$38,933	2.6%
Local Funds	$585,344	39.8%
State Funds	$572,739	38.9%
Federal Assistance	$274,933	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,471,949**	100.0%

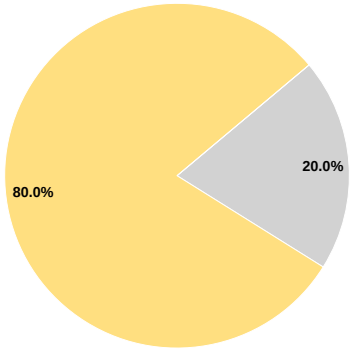
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,624	20.0%
Federal Assistance	$122,500	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$153,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,471,949	$38,933	$153,124	178,451	464,405	28,345
Total	**18**	**-**	**$1,471,949**	**$38,933**	**$153,124**	**178,451**	**464,405**	**28,345**

Performance Measures

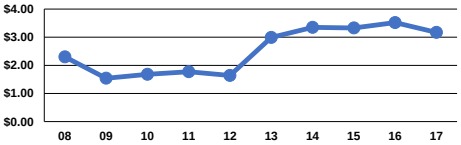
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$51.93
Total	**$3.17**	**$51.93**

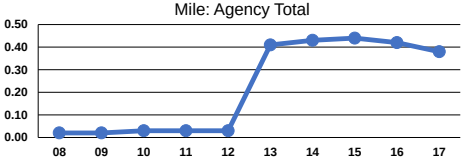
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.25	0.4	6.3
Total	**$8.25**	**0.4**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.michigan.gov/mdot/0,4616,7-151-9625_21607-164339--,00
524 Ashmun
Sault Sainte Marie, MI 49783

Sault Sainte Marie, City of

2017 Annual Agency Profile

General Information

Service Consumption

30,136 **Annual Unlinked Trips (UPT)**

Service Supplied

99,914 **Annual Vehicle Revenue Miles (VRM)**
10,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,999 **Total Operating Expenses**

Database Information

NTDID: 5R03-50487
Reporter Type: Rural General Public Transit

Financial Information

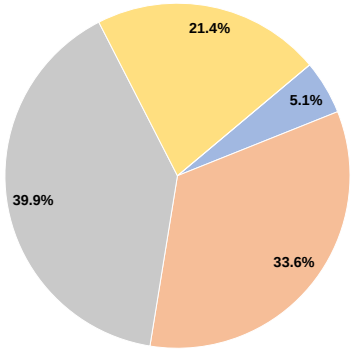
Sources of Operating Funds Expended

Fare Revenues	$24,477	5.1%
Local Funds	$162,652	33.6%
State Funds	$193,186	39.9%
Federal Assistance	$103,684	21.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$483,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$483,999	$24,477	$0	30,136	99,914	10,861
Total	**5**	**-**	**$483,999**	**$24,477**	**$0**	**30,136**	**99,914**	**10,861**

Performance Measures

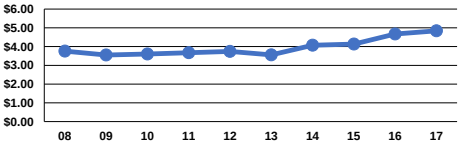
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$44.56
Total	**$4.84**	**$44.56**

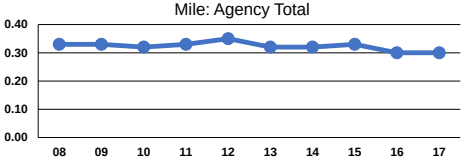
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.06	0.3	2.8
Total	**$16.06**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.alma.mi.us
City of Alma Transit Center
Alma, MI 48801-0278

Alma-Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

53,491 **Annual Unlinked Trips (UPT)**

Service Supplied

146,869 **Annual Vehicle Revenue Miles (VRM)**
10,432 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$700,501 **Total Operating Expenses**

Database Information

NTDID: 5R03-50492
Reporter Type: Rural General Public Transit

Financial Information

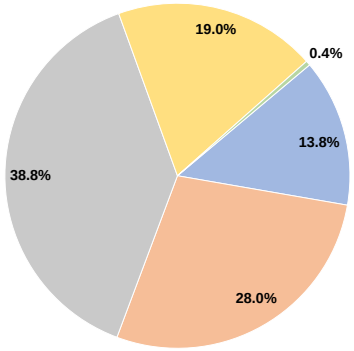
Sources of Operating Funds Expended

Fare Revenues	$96,953	13.8%
Local Funds	$195,979	28.0%
State Funds	$271,519	38.8%
Federal Assistance	$133,030	19.0%
Other Funds	$3,020	0.4%
Total Operating Funds Expended	**$700,501**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$700,501	$96,953	$0	53,491	146,869	10,432
Total	**12**	**-**	**$700,501**	**$96,953**	**$0**	**53,491**	**146,869**	**10,432**

Performance Measures

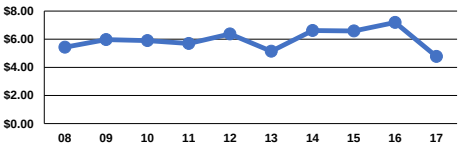
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$67.15
Total	**$4.77**	**$67.15**

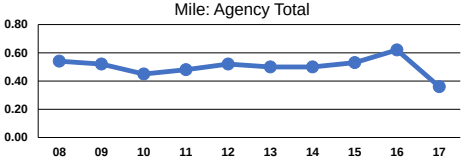
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.4	5.1
Total	**$13.10**	**0.4**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdowagiac.com
P.O. Box 430
Dowagiac, MI 49047

Dowagiac Dial-A--Ride

2017 Annual Agency Profile

General Information

Service Consumption

25,571 **Annual Unlinked Trips (UPT)**

Service Supplied

54,166 **Annual Vehicle Revenue Miles (VRM)**
4,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,278 **Total Operating Expenses**

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit

Financial Information

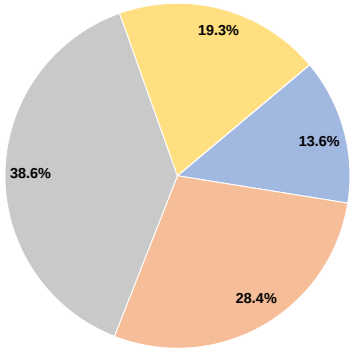
Sources of Operating Funds Expended

Fare Revenues	$28,427	13.6%
Local Funds	$59,194	28.4%
State Funds	$80,388	38.6%
Federal Assistance	$40,269	19.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,278**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$208,278	$28,427	$0	25,571	54,166	4,176
Total	**-**	**2**	**$208,278**	**$28,427**	**$0**	**25,571**	**54,166**	**4,176**

Performance Measures

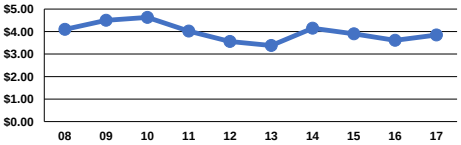
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$49.88
Total	**$3.85**	**$49.88**

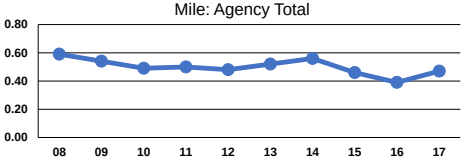
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.15	0.5	6.1
Total	**$8.15**	**0.5**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saugatuckinterurban.org/
100 Wiley Rd.
Douglas, MI 49406

Interurban Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

69,864 **Annual Unlinked Trips (UPT)**

Service Supplied

159,704 **Annual Vehicle Revenue Miles (VRM)**
11,830 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,567 **Total Operating Expenses**

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit

Financial Information

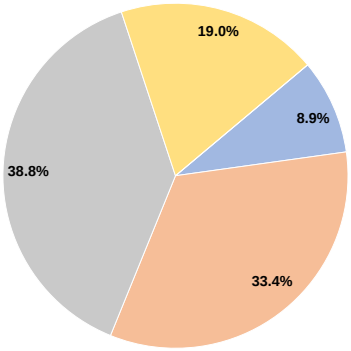
Sources of Operating Funds Expended

Fare Revenues	$64,953	8.9%
Local Funds	$243,373	33.4%
State Funds	$282,871	38.8%
Federal Assistance	$138,370	19.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$729,567**	100.0%

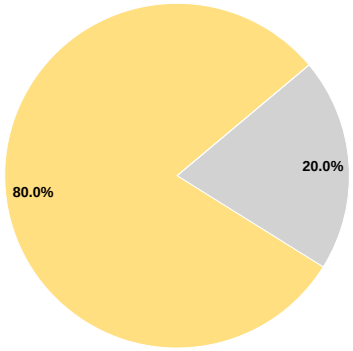
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,637	20.0%
Federal Assistance	$66,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$729,567	$64,953	$83,187	69,864	159,704	11,830
Total	**6**	**-**	**$729,567**	**$64,953**	**$83,187**	**69,864**	**159,704**	**11,830**

Performance Measures

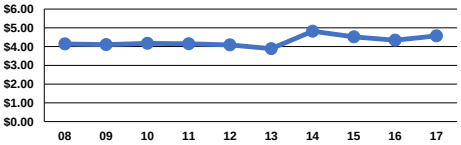
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.57	$61.67
Total	**$4.57**	**$61.67**

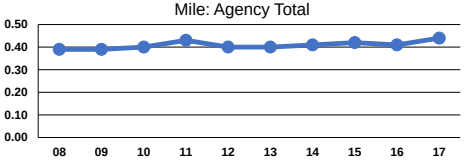
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.44	0.4	5.9
Total	**$10.44**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordbus.org/
4276 W. North Down River Rd
Grayling, MI 49738

Crawford County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

90,839 **Annual Unlinked Trips (UPT)**

Service Supplied

432,427 **Annual Vehicle Revenue Miles (VRM)**
25,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,695,750 **Total Operating Expenses**

Database Information

NTDID: 5R03-50503
Reporter Type: Rural General Public Transit

Financial Information

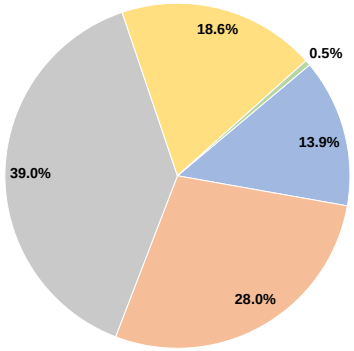
Sources of Operating Funds Expended

Fare Revenues	$235,804	13.9%
Local Funds	$475,585	28.0%
State Funds	$660,664	39.0%
Federal Assistance	$314,972	18.6%
Other Funds	$8,725	0.5%
Total Operating Funds Expended	**$1,695,750**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

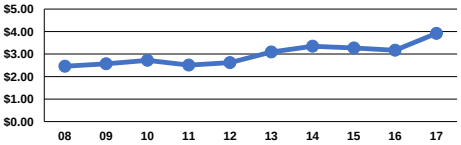
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,695,750	$235,804	$0	90,839	432,427	25,127
Total	**16**	**-**	**$1,695,750**	**$235,804**	**$0**	**90,839**	**432,427**	**25,127**

Performance Measures

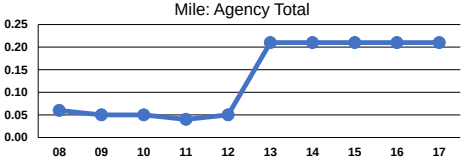
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$67.49
Total	**$3.92**	**$67.49**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.67	0.2	3.6
Total	**$18.67**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.algercounty.org
P.O. Box 69
Munising, MI 49862

ALTRAN Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

109,615 **Annual Unlinked Trips (UPT)**

Service Supplied

486,222 **Annual Vehicle Revenue Miles (VRM)**
27,545 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$955,093 **Total Operating Expenses**

Database Information

NTDID: 5R03-50511
Reporter Type: Rural General Public Transit

Financial Information

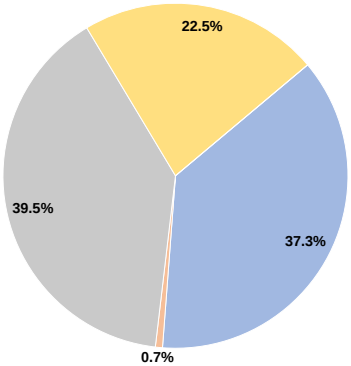
Sources of Operating Funds Expended

Fare Revenues	$356,375	37.3%
Local Funds	$6,357	0.7%
State Funds	$377,599	39.5%
Federal Assistance	$214,762	22.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$955,093**	100.0%

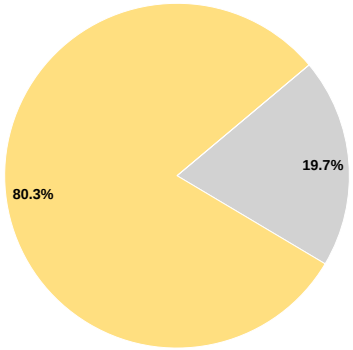
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$136,400	19.7%
Federal Assistance	$557,527	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$693,927**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$955,093	$356,375	$693,927	109,615	486,222	27,545
Total	**14**	**-**	**$955,093**	**$356,375**	**$693,927**	**109,615**	**486,222**	**27,545**

Performance Measures

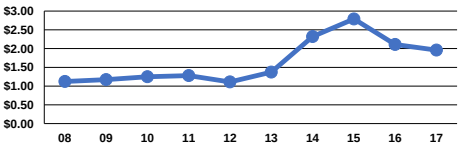
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$34.67
Total	**$1.96**	**$34.67**

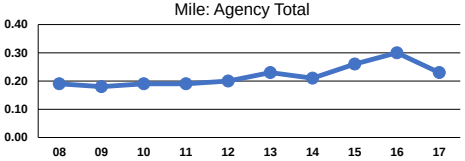
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.71	0.2	4.0
Total	**$8.71**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.ionia.mi.us
251 E. Adams St.
Ionia, MI 48846

Ionia Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

54,036 **Annual Unlinked Trips (UPT)**

Service Supplied

162,803 **Annual Vehicle Revenue Miles (VRM)**
13,060 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$658,510 **Total Operating Expenses**

Database Information

NTDID: 5R03-50514
Reporter Type: Rural General Public Transit

Financial Information

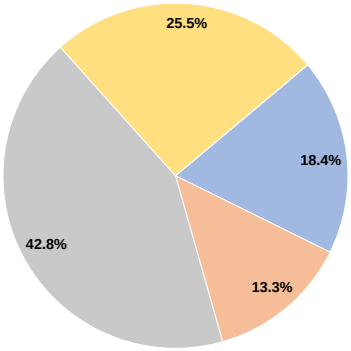
Sources of Operating Funds Expended

Fare Revenues	$121,241	18.4%
Local Funds	$87,546	13.3%
State Funds	$281,745	42.8%
Federal Assistance	$167,978	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$658,510**	100.0%

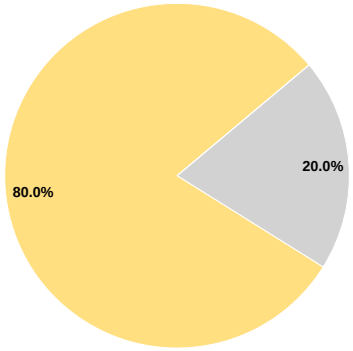
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,464	20.0%
Federal Assistance	$57,854	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,318**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

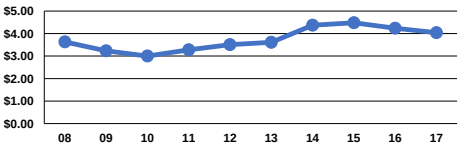
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$658,510	$121,241	$72,318	54,036	162,803	13,060
Total	**8**	**-**	**$658,510**	**$121,241**	**$72,318**	**54,036**	**162,803**	**13,060**

Performance Measures

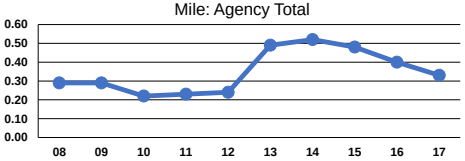
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.04	$50.42
Total	**$4.04**	**$50.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.19	0.3	4.1
Total	**$12.19**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://peoplesexpressmi.com/
P.O. Box 505
Whitmore Lake, MI 48189

Peoples Express

2017 Annual Agency Profile

General Information

Service Consumption

16,050 **Annual Unlinked Trips (UPT)**

Service Supplied

112,712 **Annual Vehicle Revenue Miles (VRM)**
8,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$220,932 **Total Operating Expenses**

Database Information

NTDID: 5R03-55321
Reporter Type: Rural General Public Transit

Financial Information

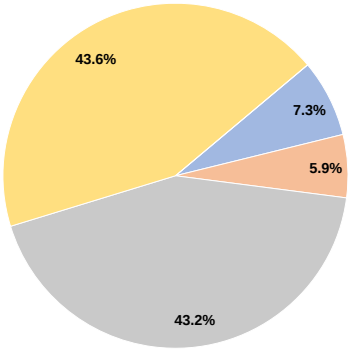
Sources of Operating Funds Expended

Fare Revenues	$16,050	7.3%
Local Funds	$13,031	5.9%
State Funds	$95,476	43.2%
Federal Assistance	$96,375	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$220,932**	100.0%

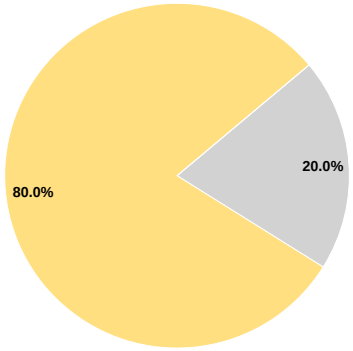
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,947	20.0%
Federal Assistance	$83,789	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$104,736**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$220,932	$16,050	$104,736	16,050	112,712	8,426
Total	**5**	**-**	**$220,932**	**$16,050**	**$104,736**	**16,050**	**112,712**	**8,426**

Performance Measures

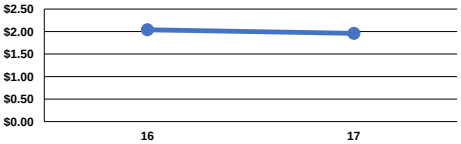
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$26.22
Total	**$1.96**	**$26.22**

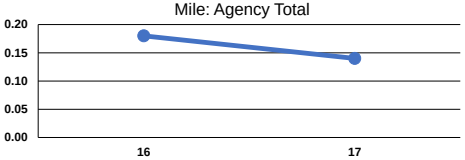
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.77	0.1	1.9
Total	**$13.77**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridethewavebus.org/
809 West Middle Street
Chelsea, MI 48118

Western-Washtenaw Area Value Express

2017 Annual Agency Profile

General Information

Service Consumption

1,680 **Annual Unlinked Trips (UPT)**

Service Supplied

36,395 **Annual Vehicle Revenue Miles (VRM)**
2,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,570 **Total Operating Expenses**

Database Information

NTDID: 5R03-55322
Reporter Type: Rural General Public Transit

Financial Information

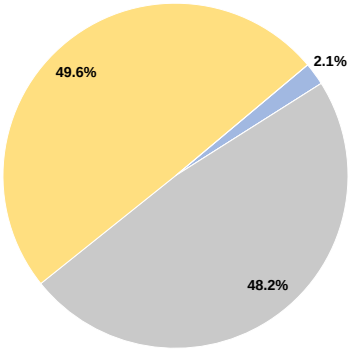
Sources of Operating Funds Expended

Fare Revenues	$1,372	2.1%
Local Funds	$0	0.0%
State Funds	$31,149	48.2%
Federal Assistance	$32,049	49.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,570**	100.0%

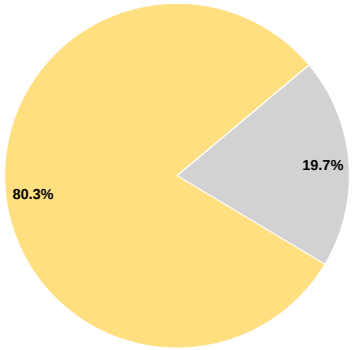
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$26,871	19.7%
Federal Assistance	$109,490	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$136,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$64,570	$1,372	$136,361	1,680	36,395	2,119
Total	**4**	**-**	**$64,570**	**$1,372**	**$136,361**	**1,680**	**36,395**	**2,119**

Performance Measures

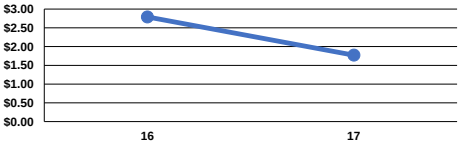
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.77	$30.47
Total	**$1.77**	**$30.47**

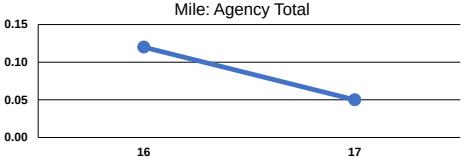
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$38.43	0.0	0.8
Total	**$38.43**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pioneerresources.org/
601 Terrace Suite 100
Muskegon, MI 49440

Pioneer Resources - Muskegon

2017 Annual Agency Profile

General Information

Service Consumption

19,836 **Annual Unlinked Trips (UPT)**

Service Supplied

109,355 **Annual Vehicle Revenue Miles (VRM)**
5,889 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,582 **Total Operating Expenses**

Database Information

NTDID: 5R03-55323
Reporter Type: Rural General Public Transit

Financial Information

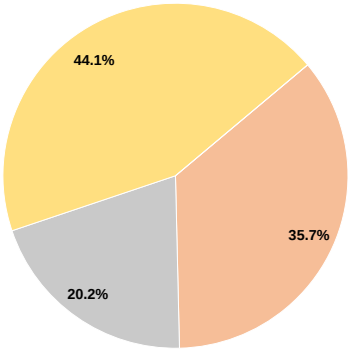
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,412	35.7%
State Funds	$46,585	20.2%
Federal Assistance	$101,585	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$230,582**	100.0%

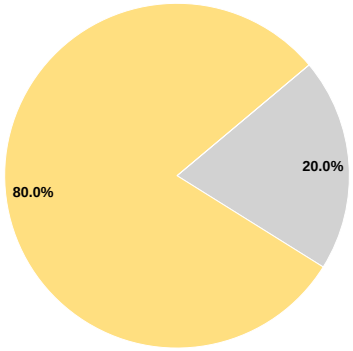
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$66,523	20.0%
Federal Assistance	$266,110	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,633**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$230,582	$0	$332,633	19,836	109,355	5,889
Total	**4**	**-**	**$230,582**	**$0**	**$332,633**	**19,836**	**109,355**	**5,889**

Performance Measures

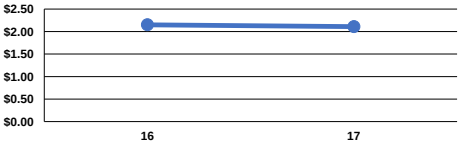
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$39.15
Total	**$2.11**	**$39.15**

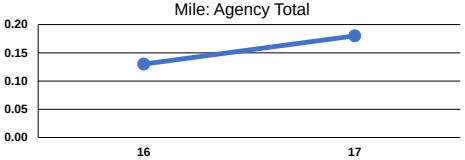
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.2	3.4
Total	**$11.62**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rainbowriderbus.com
249 Poplar Avenue
Lowry, MN 56349

Rainbow Rider Transit Board

2017 Annual Agency Profile

General Information

Service Consumption

173,293 **Annual Unlinked Trips (UPT)**

Service Supplied

660,267 **Annual Vehicle Revenue Miles (VRM)**
52,119 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,548,787 **Total Operating Expenses**

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit

Financial Information

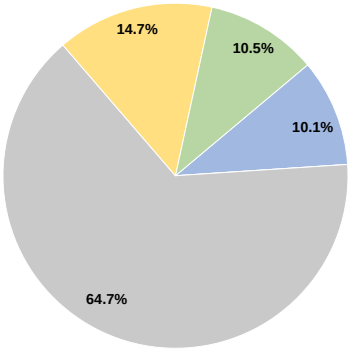
Sources of Operating Funds Expended

Fare Revenues	$256,641	10.1%
Local Funds	$0	0.0%
State Funds	$1,649,621	64.7%
Federal Assistance	$375,209	14.7%
Other Funds	$267,316	10.5%
Total Operating Funds Expended	**$2,548,787**	100.0%

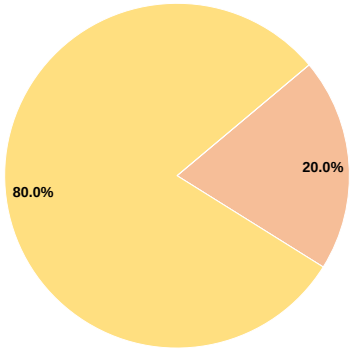
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,451	20.0%
State Funds	$0	0.0%
Federal Assistance	$177,804	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$222,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,259,163	$126,787	$109,799	85,611	288,297	22,741
Bus	16	-	$1,289,624	$129,854	$112,456	87,682	371,970	29,378
Total	**31**	**-**	**$2,548,787**	**$256,641**	**$222,255**	**173,293**	**660,267**	**52,119**

Performance Measures

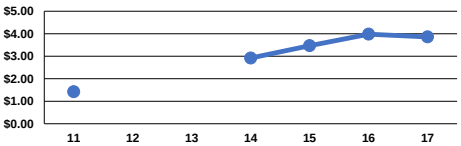
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$55.37
Bus	$3.47	$43.90
Total	**$3.86**	**$48.90**

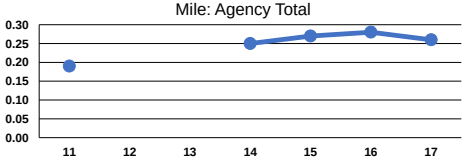
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.3	3.8
Bus	$14.71	0.2	3.0
Total	**$14.71**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.granitefalls.com
641 Prentice Street
Granite Falls, MN 56241

Granite Falls, City of

2017 Annual Agency Profile

General Information

Service Consumption

23,340 **Annual Unlinked Trips (UPT)**

Service Supplied

32,501 **Annual Vehicle Revenue Miles (VRM)**
3,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,176 **Total Operating Expenses**

Database Information

NTDID: 5R04-50245
Reporter Type: Rural General Public Transit

Financial Information

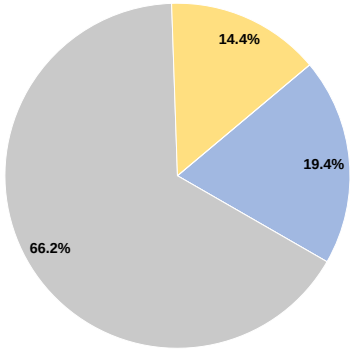
Sources of Operating Funds Expended

Fare Revenues	$23,918	19.4%
Local Funds	$0	0.0%
State Funds	$81,484	66.2%
Federal Assistance	$17,774	14.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,176**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

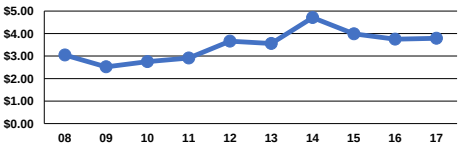
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$123,176	$23,918	$0	23,340	32,501	3,125
Total	**1**	**-**	**$123,176**	**$23,918**	**$0**	**23,340**	**32,501**	**3,125**

Performance Measures

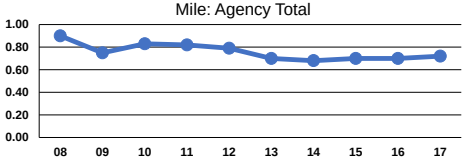
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.79	$39.42
Total	**$3.79**	**$39.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.28	0.7	7.5
Total	**$5.28**	**0.7**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.morris.mn.us
P.O. Box 438
Morris, MN 56267

Morris, City of

2017 Annual Agency Profile

General Information

Service Consumption

64,778 **Annual Unlinked Trips (UPT)**

Service Supplied

99,656 **Annual Vehicle Revenue Miles (VRM)**
11,576 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$407,479 **Total Operating Expenses**

Database Information

NTDID: 5R04-50262
Reporter Type: Rural General Public Transit

Financial Information

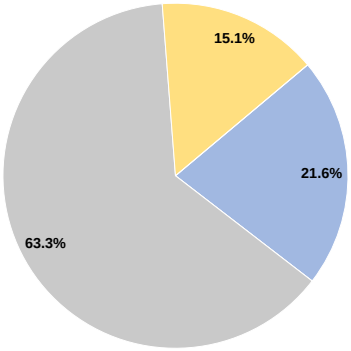
Sources of Operating Funds Expended

Fare Revenues	$87,840	21.6%
Local Funds	$0	0.0%
State Funds	$258,052	63.3%
Federal Assistance	$61,587	15.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$407,479**	100.0%

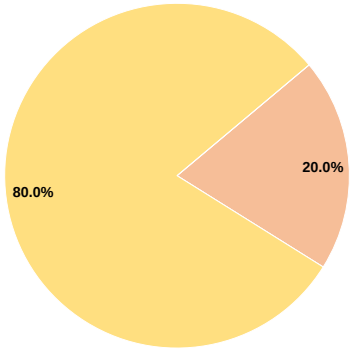
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,406	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,628	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$407,479	$87,840	$72,034	64,778	99,656	11,576
Total	**5**	**-**	**$407,479**	**$87,840**	**$72,034**	**64,778**	**99,656**	**11,576**

Performance Measures

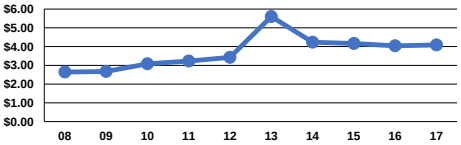
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$35.20
Total	**$4.09**	**$35.20**

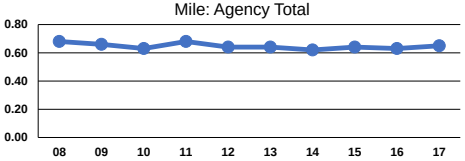
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.29	0.7	5.6
Total	**$6.29**	**0.7**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.chisago.mn.us
245 2nd Avenue S.E.
Cambridge, MN 55008

Isanti County

2017 Annual Agency Profile

General Information

Service Consumption

68,215 **Annual Unlinked Trips (UPT)**

Service Supplied

421,064 **Annual Vehicle Revenue Miles (VRM)**
21,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,389,640 **Total Operating Expenses**

Database Information

NTDID: 5R04-50264
Reporter Type: Rural General Public Transit

Financial Information

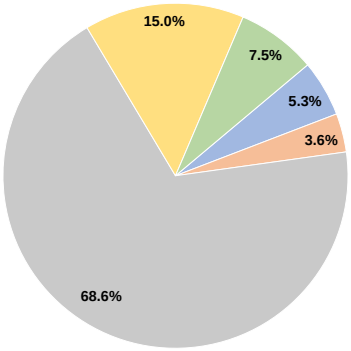
Sources of Operating Funds Expended

Fare Revenues	$73,450	5.3%
Local Funds	$50,278	3.6%
State Funds	$953,850	68.6%
Federal Assistance	$208,198	15.0%
Other Funds	$103,864	7.5%
Total Operating Funds Expended	**$1,389,640**	100.0%

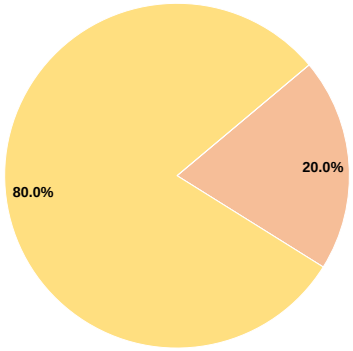
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,516	20.0%
State Funds	$0	0.0%
Federal Assistance	$226,063	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$282,579**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$320,443	$16,937	$65,161	15,730	40,116	4,026
Bus	8	-	$1,069,197	$56,513	$217,418	52,485	380,948	17,518
Total	**11**	**-**	**$1,389,640**	**$73,450**	**$282,579**	**68,215**	**421,064**	**21,544**

Performance Measures

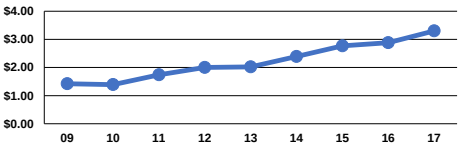
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.99	$79.59
Bus	$2.81	$61.03
Total	**$3.30**	**$64.50**

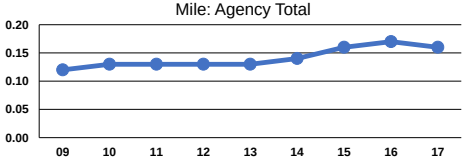
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.37	0.4	3.9
Bus	$20.37	0.1	3.0
Total	**$20.37**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecumenoflitchfield.org
812 East Ripley
Litchfield, MN 55355

Ecumen DBA Meeker County Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

4,337 **Annual Unlinked Trips (UPT)**

Service Supplied

14,297 **Annual Vehicle Revenue Miles (VRM)**
1,147 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,999 **Total Operating Expenses**

Database Information

NTDID: 5R04-50273
Reporter Type: Rural General Public Transit

Financial Information

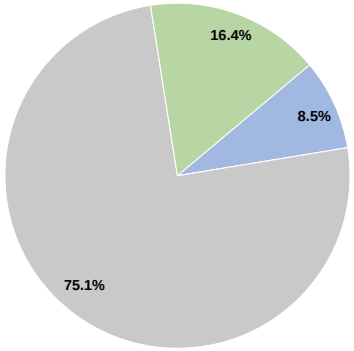
Sources of Operating Funds Expended

Fare Revenues	$5,871	8.5%
Local Funds	$0	0.0%
State Funds	$51,820	75.1%
Federal Assistance	$0	0.0%
Other Funds	$11,308	16.4%
Total Operating Funds Expended	**$68,999**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$32,567	$2,771	$0	2,047	7,787	571
Bus	4	-	$36,432	$3,100	$0	2,290	6,510	576
Total	**8**	**-**	**$68,999**	**$5,871**	**$0**	**4,337**	**14,297**	**1,147**

Performance Measures

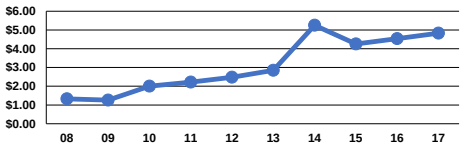
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$57.04
Bus	$5.60	$63.25
Total	**$4.83**	**$60.16**

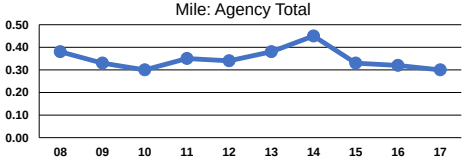
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.91	0.3	3.6
Bus	$15.91	0.4	4.0
Total	**$15.91**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mltransit.com
905 East Forest Avenue
Mora, MN 55051

Kanabec County

2017 Annual Agency Profile

General Information

Service Consumption

52,493 **Annual Unlinked Trips (UPT)**

Service Supplied

201,374 **Annual Vehicle Revenue Miles (VRM)**
12,578 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$941,968 **Total Operating Expenses**

Database Information

NTDID: 5R04-50297
Reporter Type: Rural General Public Transit

Financial Information

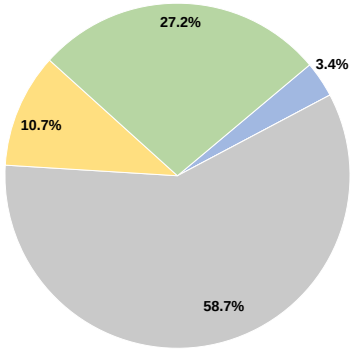
Sources of Operating Funds Expended

Fare Revenues	$31,690	3.4%
Local Funds	$0	0.0%
State Funds	$553,190	58.7%
Federal Assistance	$100,895	10.7%
Other Funds	$256,193	27.2%
Total Operating Funds Expended	**$941,968**	100.0%

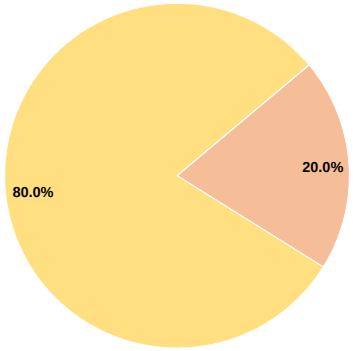
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,033	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,133	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,166**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$45,059	$1,516	$3,596	2,511	1,430	377
Bus	6	-	$896,909	$30,174	$71,570	49,982	199,944	12,201
Total	**7**	**-**	**$941,968**	**$31,690**	**$75,166**	**52,493**	**201,374**	**12,578**

Performance Measures

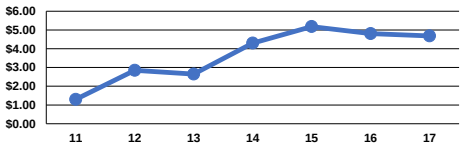
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$31.51	$119.52
Bus	$4.49	$73.51
Total	**$4.68**	**$74.89**

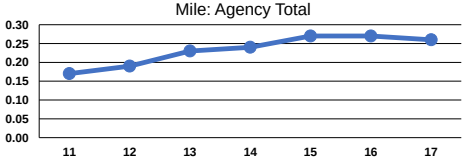
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.94	1.8	6.7
Bus	$17.94	0.2	4.1
Total	**$17.94**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vinevolunteers.com
421 East Hickory Street
Suite 200
Mankato, MN 56001

Volunteer Interfaith Network Effort

2017 Annual Agency Profile

General Information

Service Consumption

662 **Annual Unlinked Trips (UPT)**

Service Supplied

17,962 **Annual Vehicle Revenue Miles (VRM)**
772 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,637 **Total Operating Expenses**

Database Information

NTDID: 5R04-50321
Reporter Type: Rural General Public Transit

Financial Information

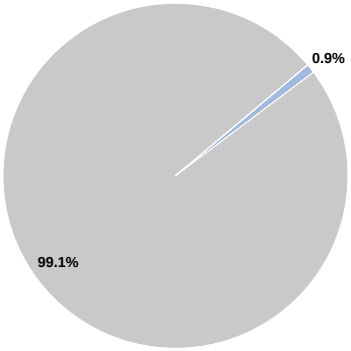
Sources of Operating Funds Expended

Fare Revenues	$2,145	0.9%
Local Funds	$0	0.0%
State Funds	$244,492	99.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$246,637**	100.0%

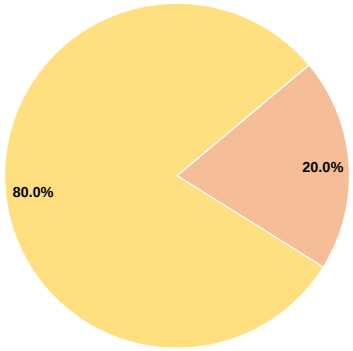
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,542	20.0%
State Funds	$0	0.0%
Federal Assistance	$30,168	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$246,637	$2,145	$37,710	662	17,962	772
Total	**4**	**-**	**$246,637**	**$2,145**	**$37,710**	**662**	**17,962**	**772**

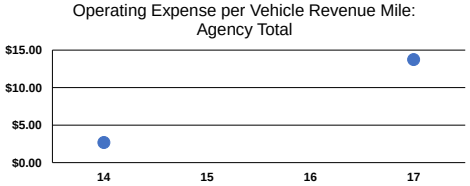
Performance Measures

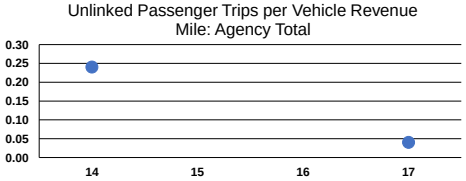
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.73	$319.48
Total	**$13.73**	**$319.48**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$372.56	0.0	0.9
Total	**$372.56**	**0.0**	**0.9**





http://www.ci.brainerd.mn.us
501 Laurel Street
Brainerd, MN 56401

Brainerd, City of

2017 Annual Agency Profile

General Information

Service Consumption

77,912 **Annual Unlinked Trips (UPT)**

Service Supplied

240,663 **Annual Vehicle Revenue Miles (VRM)**
15,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,002,881 **Total Operating Expenses**

Database Information

NTDID: 5R04-50322
Reporter Type: Rural General Public Transit

Financial Information

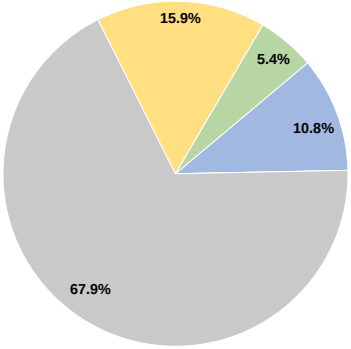
Sources of Operating Funds Expended

Fare Revenues	$108,324	10.8%
Local Funds	$0	0.0%
State Funds	$680,898	67.9%
Federal Assistance	$159,156	15.9%
Other Funds	$54,503	5.4%
Total Operating Funds Expended	**$1,002,881**	100.0%

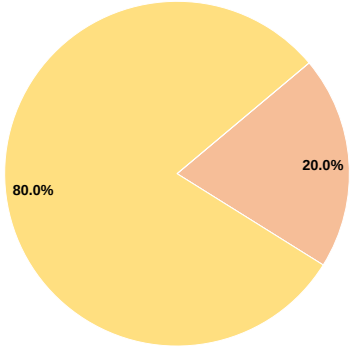
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,019	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,074	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,093**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$778,394	$84,077	$62,165	60,472	161,951	11,604
Bus	2	-	$224,487	$24,247	$17,928	17,440	78,712	4,316
Total	**9**	**-**	**$1,002,881**	**$108,324**	**$80,093**	**77,912**	**240,663**	**15,920**

Performance Measures

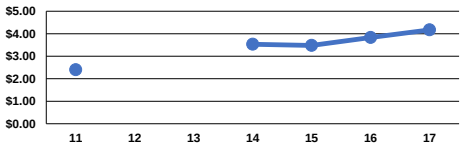
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.81	$67.08
Bus	$2.85	$52.01
Total	**$4.17**	**$63.00**

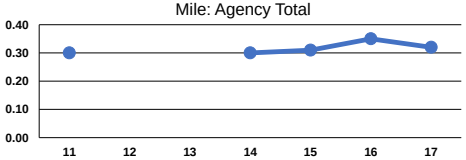
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.87	0.4	5.2
Bus	$12.87	0.2	4.0
Total	**$12.87**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saintpetermn.gov
227 South Front Street
St. Peter, MN 56082

Saint Peter, City of

2017 Annual Agency Profile

General Information

Service Consumption

29,284 **Annual Unlinked Trips (UPT)**

Service Supplied

45,747 **Annual Vehicle Revenue Miles (VRM)**
3,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$177,693 **Total Operating Expenses**

Database Information

NTDID: 5R04-50325
Reporter Type: Rural General Public Transit

Financial Information

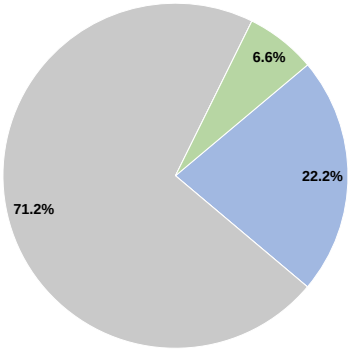
Sources of Operating Funds Expended

Fare Revenues	$39,536	22.2%
Local Funds	$0	0.0%
State Funds	$126,457	71.2%
Federal Assistance	$0	0.0%
Other Funds	$11,700	6.6%
Total Operating Funds Expended	**$177,693**	100.0%

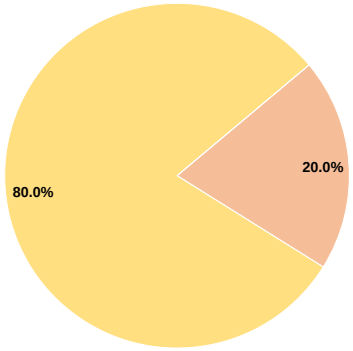
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,792	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,167	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,959**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$149,071	$33,168	$62,046	24,567	29,808	2,326
Bus	1	-	$28,622	$6,368	$11,913	4,717	15,939	1,300
Total	**3**	**-**	**$177,693**	**$39,536**	**$73,959**	**29,284**	**45,747**	**3,626**

Performance Measures

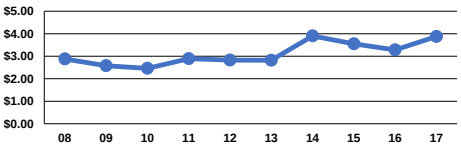
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$64.09
Bus	$1.80	$22.02
Total	**$3.88**	**$49.01**

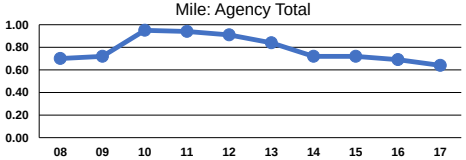
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.07	0.8	10.6
Bus	$6.07	0.3	3.6
Total	**$6.07**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hibbing.mn.us
401 East 21st Street
Hibbing, MN 55746

Hibbing, City of

2017 Annual Agency Profile

General Information

Service Consumption

51,406 **Annual Unlinked Trips (UPT)**

Service Supplied

104,126 **Annual Vehicle Revenue Miles (VRM)**
9,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$309,629 **Total Operating Expenses**

Database Information

NTDID: 5R04-50332
Reporter Type: Rural General Public Transit

Financial Information

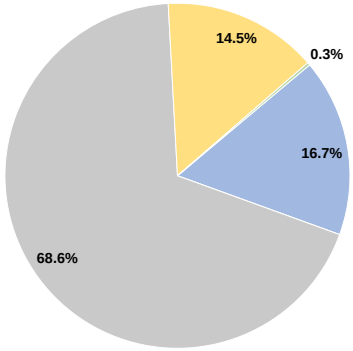
Sources of Operating Funds Expended

Fare Revenues	$51,567	16.7%
Local Funds	$0	0.0%
State Funds	$212,408	68.6%
Federal Assistance	$44,862	14.5%
Other Funds	$792	0.3%
Total Operating Funds Expended	**$309,629**	100.0%

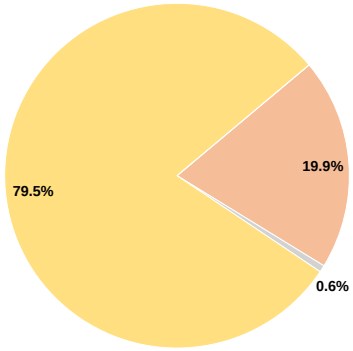
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,720	19.9%
State Funds	$1,351	0.6%
Federal Assistance	$166,881	79.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,952**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$147,665	$24,593	$100,128	24,516	64,517	5,492
Bus	2	-	$161,964	$26,974	$109,824	26,890	39,609	3,644
Total	**3**	**-**	**$309,629**	**$51,567**	**$209,952**	**51,406**	**104,126**	**9,136**

Performance Measures

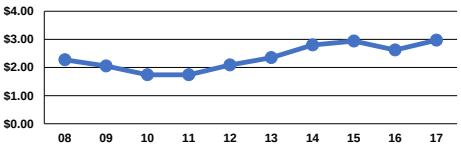
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$26.89
Bus	$4.09	$44.45
Total	**$2.97**	**$33.89**

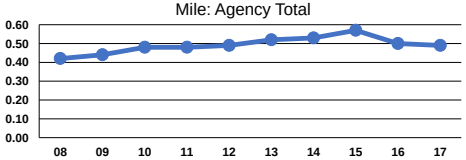
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.02	0.4	4.5
Bus	$6.02	0.7	7.4
Total	**$6.02**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiefive.com
7th Street and Washington Avenue
Montevideo, MN 56265

Prairie Five CAC, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

174,705 **Annual Unlinked Trips (UPT)**

Service Supplied

607,300 **Annual Vehicle Revenue Miles (VRM)**
41,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,099,626 **Total Operating Expenses**

Database Information

NTDID: 5R04-50334
Reporter Type: Rural General Public Transit

Financial Information

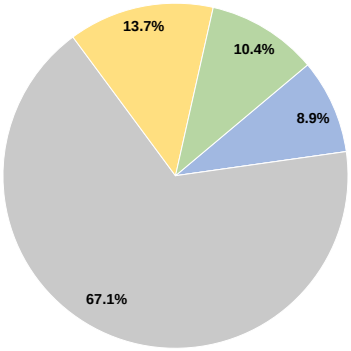
Sources of Operating Funds Expended

Fare Revenues	$186,278	8.9%
Local Funds	$0	0.0%
State Funds	$1,408,934	67.1%
Federal Assistance	$286,663	13.7%
Other Funds	$217,751	10.4%
Total Operating Funds Expended	**$2,099,626**	100.0%

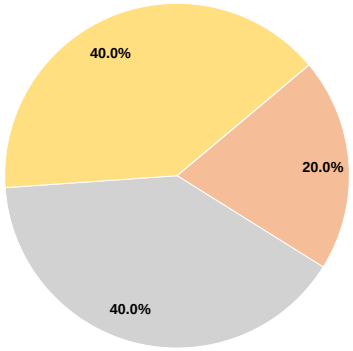
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,338	20.0%
State Funds	$56,675	40.0%
Federal Assistance	$56,675	40.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,688**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

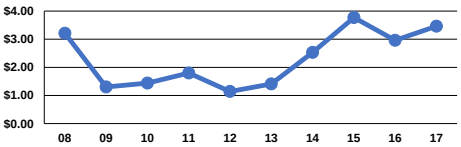
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$2,099,626	$186,278	$141,688	174,705	607,300	41,997
Total	**40**	**-**	**$2,099,626**	**$186,278**	**$141,688**	**174,705**	**607,300**	**41,997**

Performance Measures

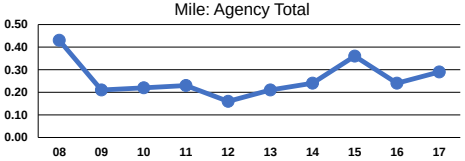
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$49.99
Total	**$3.46**	**$49.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.3	4.2
Total	**$12.02**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwinona-mn.com
207 Lafayette Street
Winona, MN 55987

Winona, City of

2017 Annual Agency Profile

General Information

Service Consumption

248,960 **Annual Unlinked Trips (UPT)**

Service Supplied

208,187 **Annual Vehicle Revenue Miles (VRM)**
17,262 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$646,925 **Total Operating Expenses**

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit

Financial Information

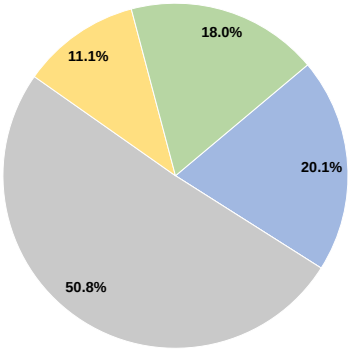
Sources of Operating Funds Expended

Fare Revenues	$130,054	20.1%
Local Funds	$0	0.0%
State Funds	$328,342	50.8%
Federal Assistance	$72,001	11.1%
Other Funds	$116,528	18.0%
Total Operating Funds Expended	**$646,925**	100.0%

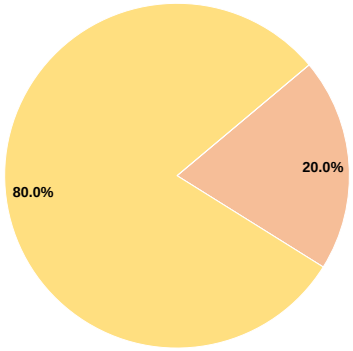
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,399	20.0%
State Funds	$0	0.0%
Federal Assistance	$241,597	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$301,996**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$646,925	$130,054	$301,996	248,960	208,187	17,262
Total	**7**	**-**	**$646,925**	**$130,054**	**$301,996**	**248,960**	**208,187**	**17,262**

Performance Measures

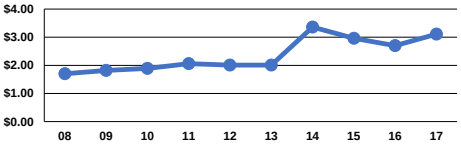
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.11	$37.48
Total	**$3.11**	**$37.48**

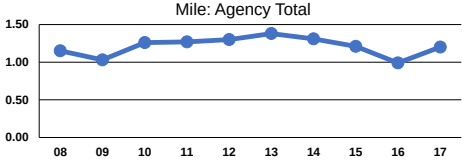
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.60	1.2	14.4
Total	**$2.60**	**1.2**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tvoc.org
1345 Fairfax Avenue
Crookston, MN 56716

Tri-Valley Opportunity Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

199,519 **Annual Unlinked Trips (UPT)**

Service Supplied

597,805 **Annual Vehicle Revenue Miles (VRM)**
36,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,288,846 **Total Operating Expenses**

Database Information

NTDID: 5R04-50353
Reporter Type: Rural General Public Transit

Financial Information

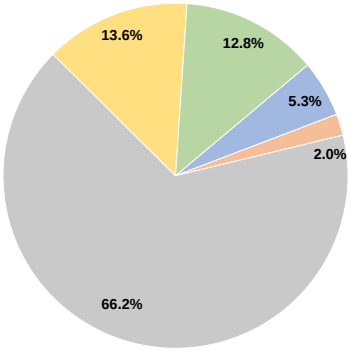
Sources of Operating Funds Expended

Fare Revenues	$121,685	5.3%
Local Funds	$46,070	2.0%
State Funds	$1,515,764	66.2%
Federal Assistance	$311,817	13.6%
Other Funds	$293,510	12.8%
Total Operating Funds Expended	**$2,288,846**	100.0%

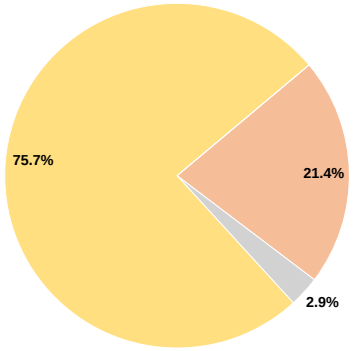
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$167,207	21.4%
State Funds	$22,552	2.9%
Federal Assistance	$590,528	75.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$780,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,786,036	$94,953	$608,875	155,689	377,435	28,563
Bus	5	-	$502,810	$26,732	$171,412	43,830	220,370	7,457
Total	**25**	**-**	**$2,288,846**	**$121,685**	**$780,287**	**199,519**	**597,805**	**36,020**

Performance Measures

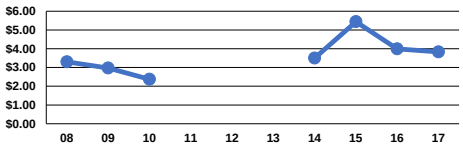
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$62.53
Bus	$2.28	$67.43
Total	**$3.83**	**$63.54**

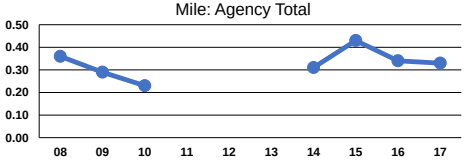
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.47	0.4	5.5
Bus	$11.47	0.2	5.9
Total	**$11.47**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://murray-countymn.com/mc/
2439 Broadway Avenue
Slayton, MN 56172

Murray County

2017 Annual Agency Profile

General Information

Service Consumption

322 **Annual Unlinked Trips (UPT)**

Service Supplied

3,101 **Annual Vehicle Revenue Miles (VRM)**
175 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,284 **Total Operating Expenses**

Database Information

NTDID: 5R04-50373
Reporter Type: Rural General Public Transit

Financial Information

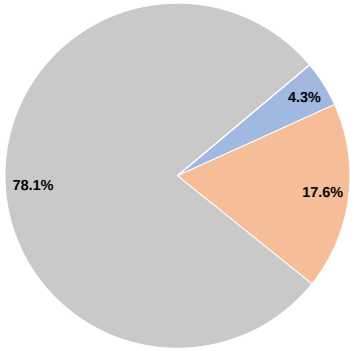
Sources of Operating Funds Expended

Fare Revenues	$1,356	4.3%
Local Funds	$5,491	17.6%
State Funds	$24,437	78.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,284	$1,356	$0	322	3,101	175
Total	**2**	**-**	**$31,284**	**$1,356**	**$0**	**322**	**3,101**	**175**

Performance Measures

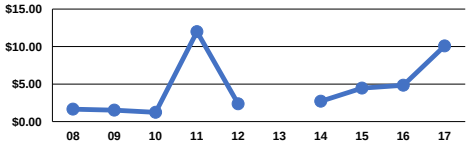
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.09	$178.77
Total	**$10.09**	**$178.77**

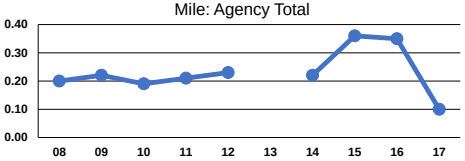
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$97.16	0.1	1.8
Total	**$97.16**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.becker.mn.us
712 Minnesota Avenue
Detroit Lakes, MN 56502

Becker County Transit

2017 Annual Agency Profile

General Information

Service Consumption

39,269 **Annual Unlinked Trips (UPT)**

Service Supplied

86,542 **Annual Vehicle Revenue Miles (VRM)**
8,138 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$453,355 **Total Operating Expenses**

Database Information

NTDID: 5R04-50379
Reporter Type: Rural General Public Transit

Financial Information

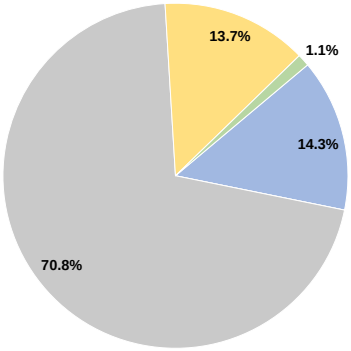
Sources of Operating Funds Expended

Fare Revenues	$64,840	14.3%
Local Funds	$0	0.0%
State Funds	$321,173	70.8%
Federal Assistance	$62,153	13.7%
Other Funds	$5,189	1.1%
Total Operating Funds Expended	**$453,355**	100.0%

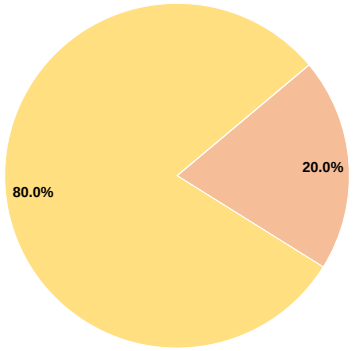
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,326	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,303	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,629**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$453,355	$64,840	$71,629	39,269	86,542	8,138
Total	**5**	**-**	**$453,355**	**$64,840**	**$71,629**	**39,269**	**86,542**	**8,138**

Performance Measures

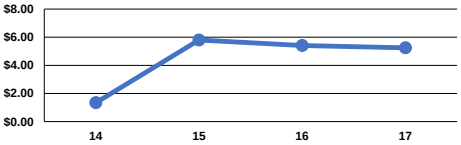
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$55.71
Total	**$5.24**	**$55.71**

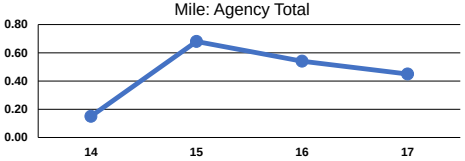
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.54	0.5	4.8
Total	**$11.54**	**0.5**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.brown.mn.us
1117 Center Street
New Ulm, MN 56073

Brown County Family Services

2017 Annual Agency Profile

General Information

Service Consumption

53,827 **Annual Unlinked Trips (UPT)**

Service Supplied

180,269 **Annual Vehicle Revenue Miles (VRM)**
12,879 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$710,755 **Total Operating Expenses**

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit

Financial Information

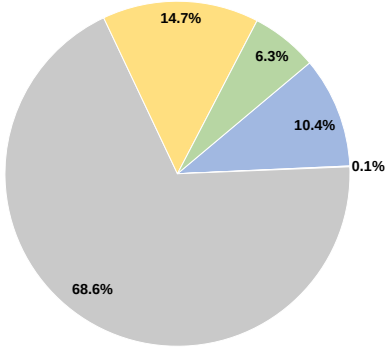
Sources of Operating Funds Expended

Fare Revenues	$73,836	10.4%
Local Funds	$583	0.1%
State Funds	$487,625	68.6%
Federal Assistance	$104,263	14.7%
Other Funds	$44,448	6.3%
Total Operating Funds Expended	**$710,755**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

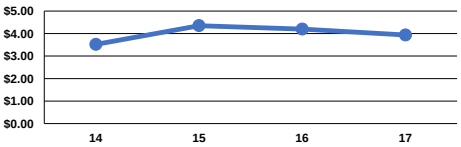
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$710,755	$73,836	$0	53,827	180,269	12,879
Total	**14**	**-**	**$710,755**	**$73,836**	**$0**	**53,827**	**180,269**	**12,879**

Performance Measures

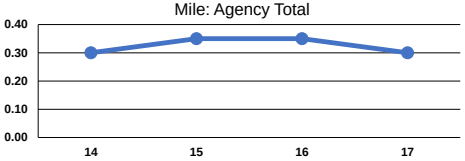
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$55.19
Total	**$3.94**	**$55.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.20	0.3	4.2
Total	**$13.20**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trailblazertransit.com
112 Fifth Street
Gaylord, MN 55334

Trailblazer Joint Powers Board

2017 Annual Agency Profile

General Information

Service Consumption

250,596 **Annual Unlinked Trips (UPT)**

Service Supplied

1,209,211 **Annual Vehicle Revenue Miles (VRM)**
48,665 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,369,810 **Total Operating Expenses**

Database Information

NTDID: 5R04-50394
Reporter Type: Rural General Public Transit

Financial Information

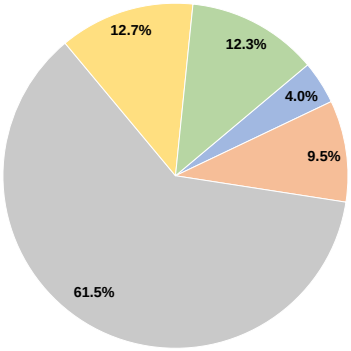
Sources of Operating Funds Expended

Fare Revenues	$176,481	4.0%
Local Funds	$416,066	9.5%
State Funds	$2,687,359	61.5%
Federal Assistance	$553,758	12.7%
Other Funds	$536,146	12.3%
Total Operating Funds Expended	**$4,369,810**	100.0%

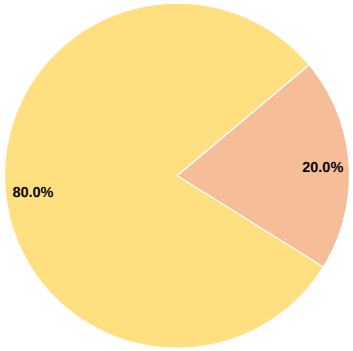
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,159	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,635	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,794**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$4,369,810	$176,481	$75,794	250,596	1,209,211	48,665
Total	**33**	**-**	**$4,369,810**	**$176,481**	**$75,794**	**250,596**	**1,209,211**	**48,665**

Performance Measures

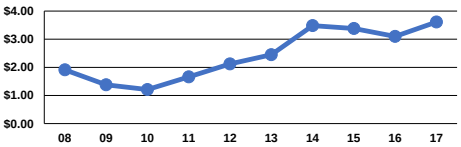
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$89.79
Total	**$3.61**	**$89.79**

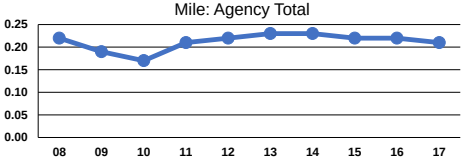
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.2	5.1
Total	**$17.44**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.hubbard.mn.us
301 Court Street
Park Rapids, MN 56470

Hubbard County

2017 Annual Agency Profile

General Information

Service Consumption

41,119 **Annual Unlinked Trips (UPT)**

Service Supplied

173,086 **Annual Vehicle Revenue Miles (VRM)**
11,668 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$434,761 **Total Operating Expenses**

Database Information

NTDID: 5R04-50397
Reporter Type: Rural General Public Transit

Financial Information

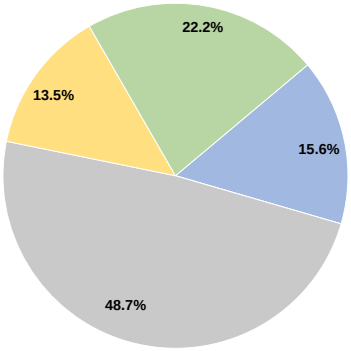
Sources of Operating Funds Expended

Fare Revenues	$67,876	15.6%
Local Funds	$0	0.0%
State Funds	$211,722	48.7%
Federal Assistance	$58,583	13.5%
Other Funds	$96,580	22.2%
Total Operating Funds Expended	**$434,761**	100.0%

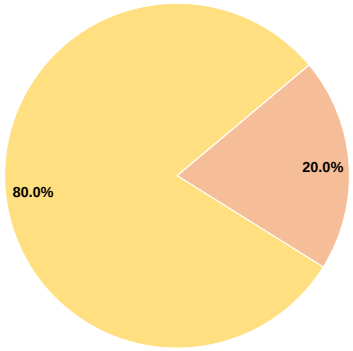
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,584	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,338	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,922**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$360,849	$56,521	$64,675	34,240	130,771	9,823
Bus	3	-	$73,912	$11,355	$13,247	6,879	42,315	1,845
Total	**15**	**-**	**$434,761**	**$67,876**	**$77,922**	**41,119**	**173,086**	**11,668**

Performance Measures

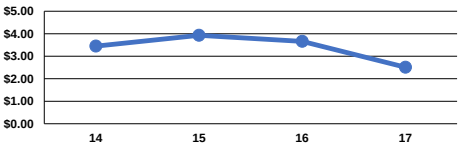
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$36.74
Bus	$1.75	$40.06
Total	**$2.51**	**$37.26**

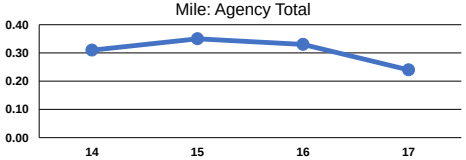
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.54	0.3	3.5
Bus	$10.74	0.2	3.7
Total	**$10.57**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.semcac.org
204 South Elm Street
Rushford, MN 55971

SEMCAC

2017 Annual Agency Profile

General Information

Service Consumption

56,495 **Annual Unlinked Trips (UPT)**

Service Supplied

234,652 **Annual Vehicle Revenue Miles (VRM)**
19,274 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,022,718 **Total Operating Expenses**

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit

Financial Information

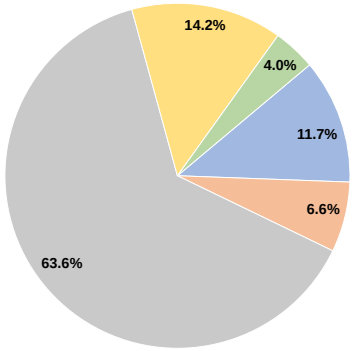
Sources of Operating Funds Expended

Fare Revenues	$119,639	11.7%
Local Funds	$67,285	6.6%
State Funds	$650,125	63.6%
Federal Assistance	$144,895	14.2%
Other Funds	$40,774	4.0%
Total Operating Funds Expended	**$1,022,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,022,718	$119,639	$0	56,495	234,652	19,274
Total	**11**	**-**	**$1,022,718**	**$119,639**	**$0**	**56,495**	**234,652**	**19,274**

Performance Measures

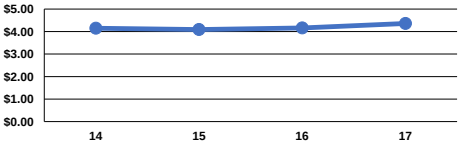
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$53.06
Total	**$4.36**	**$53.06**

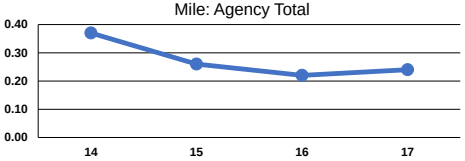
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.10	0.2	2.9
Total	**$18.10**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fosston.com
220 East First Street
Fosston, MN 56542

Fosston, City of

2017 Annual Agency Profile

General Information

Service Consumption

16,153 **Annual Unlinked Trips (UPT)**

Service Supplied

20,260 **Annual Vehicle Revenue Miles (VRM)**
2,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,696 **Total Operating Expenses**

Database Information

NTDID: 5R04-50430
Reporter Type: Rural General Public Transit

Financial Information

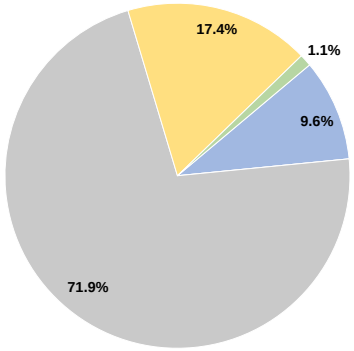
Sources of Operating Funds Expended

Fare Revenues	$7,134	9.6%
Local Funds	$0	0.0%
State Funds	$53,726	71.9%
Federal Assistance	$12,993	17.4%
Other Funds	$843	1.1%
Total Operating Funds Expended	**$74,696**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$74,696	$7,134	$0	16,153	20,260	2,288
Total	**1**	**-**	**$74,696**	**$7,134**	**$0**	**16,153**	**20,260**	**2,288**

Performance Measures

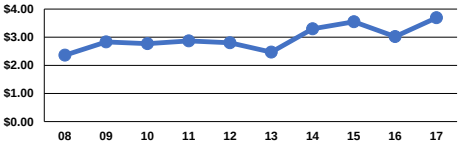
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$32.65
Total	**$3.69**	**$32.65**

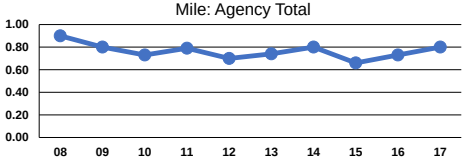
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.62	0.8	7.1
Total	**$4.62**	**0.8**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wadena.mn.us
124 First Street S.E.
Wadena, MN 56482

Wadena County Social Services

2017 Annual Agency Profile

General Information

Service Consumption

61,249 **Annual Unlinked Trips (UPT)**

Service Supplied

175,282 **Annual Vehicle Revenue Miles (VRM)**
13,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$729,150 **Total Operating Expenses**

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit

Financial Information

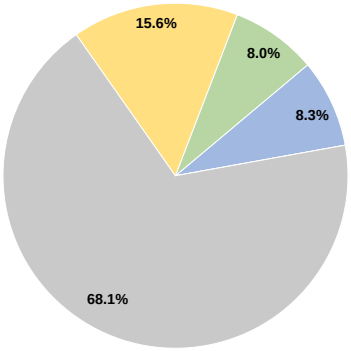
Sources of Operating Funds Expended

Fare Revenues	$60,342	8.3%
Local Funds	$0	0.0%
State Funds	$496,484	68.1%
Federal Assistance	$113,644	15.6%
Other Funds	$58,680	8.0%
Total Operating Funds Expended	**$729,150**	100.0%

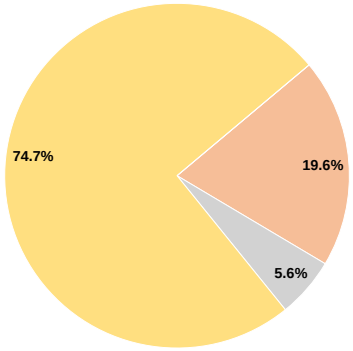
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,134	19.6%
State Funds	$8,951	5.6%
Federal Assistance	$118,400	74.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,485**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$611,246	$50,585	$132,858	51,345	132,669	11,519
Bus	4	-	$117,904	$9,757	$25,627	9,904	42,613	1,934
Total	**22**	**-**	**$729,150**	**$60,342**	**$158,485**	**61,249**	**175,282**	**13,453**

Performance Measures

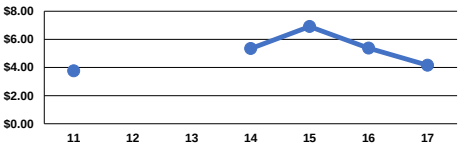
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.61	$53.06
Bus	$2.77	$60.96
Total	**$4.16**	**$54.20**

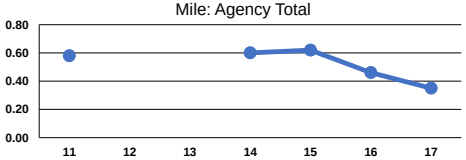
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.90	0.4	4.5
Bus	$11.90	0.2	5.1
Total	**$11.90**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.watonwan.mn.us
1304 - 7th Avenue South
St. James, MN 56081

Watonwan County

2017 Annual Agency Profile

General Information

Service Consumption

28,248 **Annual Unlinked Trips (UPT)**

Service Supplied

160,276 **Annual Vehicle Revenue Miles (VRM)**
9,099 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$348,496 **Total Operating Expenses**

Database Information

NTDID: 5R04-50448
Reporter Type: Rural General Public Transit

Financial Information

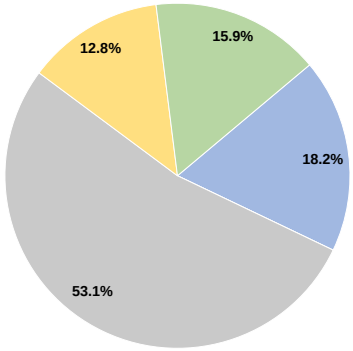
Sources of Operating Funds Expended

Fare Revenues	$63,448	18.2%
Local Funds	$0	0.0%
State Funds	$184,969	53.1%
Federal Assistance	$44,752	12.8%
Other Funds	$55,327	15.9%
Total Operating Funds Expended	**$348,496**	100.0%

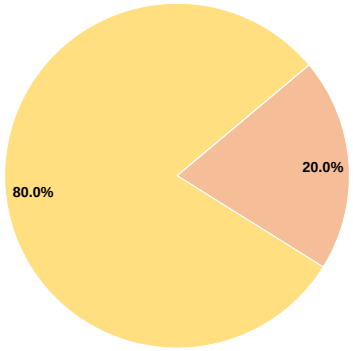
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,468	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,873	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,341**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$348,496	$63,448	$67,341	28,248	160,276	9,099
Total	**3**	**-**	**$348,496**	**$63,448**	**$67,341**	**28,248**	**160,276**	**9,099**

Performance Measures

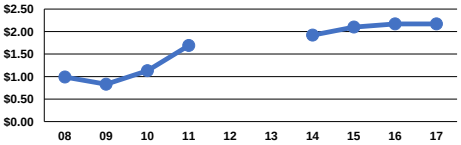
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$38.30
Total	**$2.17**	**$38.30**

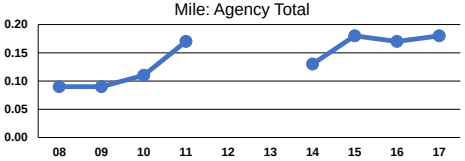
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.34	0.2	3.1
Total	**$12.34**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedarvalleyservices.org/
2205 Myers Road
Albert Lea, MN 56007

Cedar Valley Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

241,444 **Annual Unlinked Trips (UPT)**

Service Supplied

596,057 **Annual Vehicle Revenue Miles (VRM)**
54,392 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,492,624 **Total Operating Expenses**

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit

Financial Information

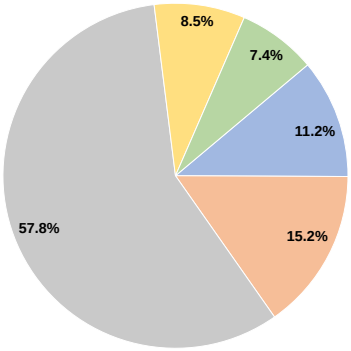
Sources of Operating Funds Expended

Fare Revenues	$278,737	11.2%
Local Funds	$378,722	15.2%
State Funds	$1,439,615	57.8%
Federal Assistance	$212,132	8.5%
Other Funds	$183,418	7.4%
Total Operating Funds Expended	**$2,492,624**	100.0%

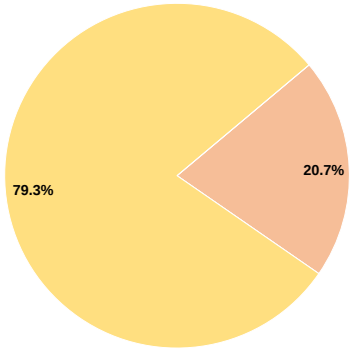
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,423	20.7%
State Funds	$0	0.0%
Federal Assistance	$296,000	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$373,423**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,416,789	$158,432	$212,251	137,235	377,570	34,735
Bus	12	-	$1,075,835	$120,305	$161,172	104,209	218,487	19,657
Total	**27**	**-**	**$2,492,624**	**$278,737**	**$373,423**	**241,444**	**596,057**	**54,392**

Performance Measures

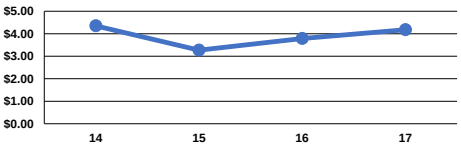
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$40.79
Bus	$4.92	$54.73
Total	**$4.18**	**$45.83**

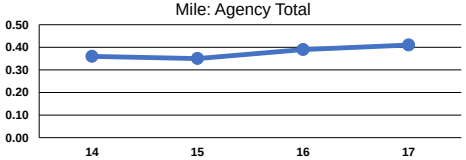
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.32	0.4	4.0
Bus	$10.32	0.5	5.3
Total	**$10.32**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensonmn.org
1410 Kansas Avenue
Benson, MN 56215

Benson, City of

2017 Annual Agency Profile

General Information

Service Consumption

2,369 **Annual Unlinked Trips (UPT)**

Service Supplied

2,689 **Annual Vehicle Revenue Miles (VRM)**
355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,218 **Total Operating Expenses**

Database Information

NTDID: 5R04-50451
Reporter Type: Rural General Public Transit

Financial Information

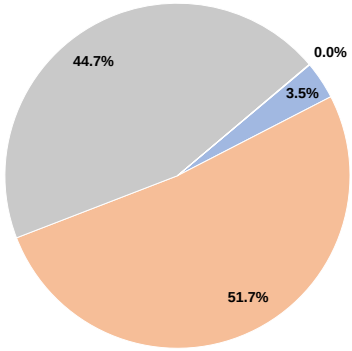
Sources of Operating Funds Expended

Fare Revenues	$2,946	3.5%
Local Funds	$43,032	51.7%
State Funds	$37,200	44.7%
Federal Assistance	$0	0.0%
Other Funds	$40	0.0%
Total Operating Funds Expended	**$83,218**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

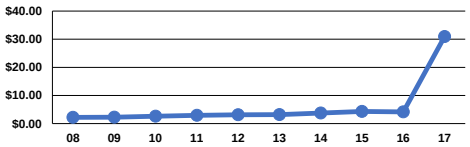
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$83,218	$2,946	$0	2,369	2,689	355
Total	**2**	**-**	**$83,218**	**$2,946**	**$0**	**2,369**	**2,689**	**355**

Performance Measures

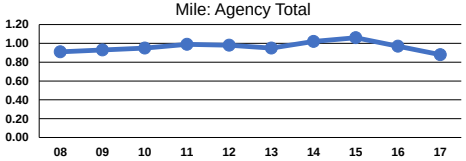
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$30.95	$234.42
Total	**$30.95**	**$234.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.13	0.9	6.7
Total	**$35.13**	**0.9**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoflesueur.com
601 South 5th Street
Le Sueur, MN 56058

Le Sueur, City of

2017 Annual Agency Profile

General Information

Service Consumption

11,098 **Annual Unlinked Trips (UPT)**

Service Supplied

15,794 **Annual Vehicle Revenue Miles (VRM)**
1,793 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,806 **Total Operating Expenses**

Database Information

NTDID: 5R04-50460
Reporter Type: Rural General Public Transit

Financial Information

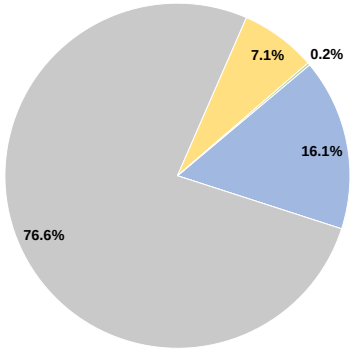
Sources of Operating Funds Expended

Fare Revenues	$21,211	16.1%
Local Funds	$0	0.0%
State Funds	$100,918	76.6%
Federal Assistance	$9,377	7.1%
Other Funds	$300	0.2%
Total Operating Funds Expended	**$131,806**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$89,502	$14,403	$0	7,536	11,713	1,302
Bus	1	-	$42,304	$6,808	$0	3,562	4,081	491
Total	**3**	**-**	**$131,806**	**$21,211**	**$0**	**11,098**	**15,794**	**1,793**

Performance Measures

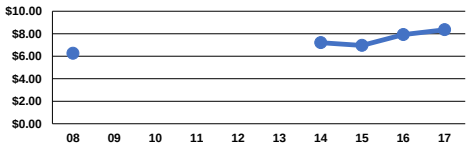
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.64	$68.74
Bus	$10.37	$86.16
Total	**$8.35**	**$73.51**

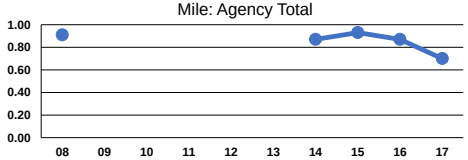
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.88	0.6	5.8
Bus	$11.88	0.9	7.3
Total	**$11.88**	**0.7**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smoc.us
1106 Third Avenue
Worthington, MN 56187

Southwestern MN Opportunity Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

27,307 **Annual Unlinked Trips (UPT)**

Service Supplied

79,699 **Annual Vehicle Revenue Miles (VRM)**
11,019 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$355,163 **Total Operating Expenses**

Database Information

NTDID: 5R04-50471
Reporter Type: Rural General Public Transit

Financial Information

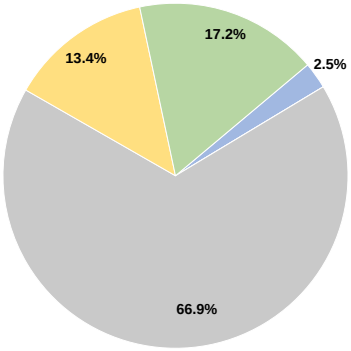
Sources of Operating Funds Expended

Fare Revenues	$8,836	2.5%
Local Funds	$0	0.0%
State Funds	$237,594	66.9%
Federal Assistance	$47,578	13.4%
Other Funds	$61,155	17.2%
Total Operating Funds Expended	**$355,163**	100.0%

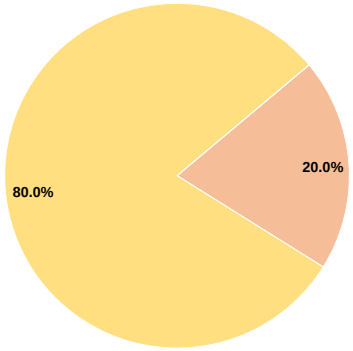
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,558	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,232	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,790**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$310,148	$7,716	$59,198	23,846	45,299	8,319
Bus	1	-	$45,015	$1,120	$8,592	3,461	34,400	2,700
Total	**3**	**-**	**$355,163**	**$8,836**	**$67,790**	**27,307**	**79,699**	**11,019**

Performance Measures

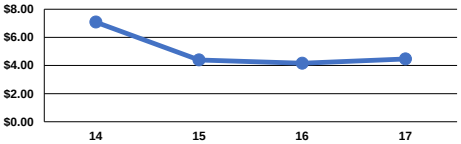
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.85	$37.28
Bus	$1.31	$16.67
Total	**$4.46**	**$32.23**

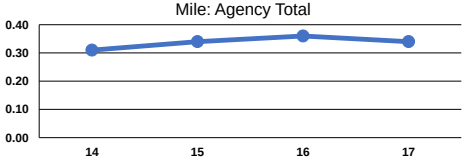
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.5	2.9
Bus	$13.01	0.1	1.3
Total	**$13.01**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricap.org
1200 - 23rd Ave S
Waite Park, MN 56387

Tri-County Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

118,527 **Annual Unlinked Trips (UPT)**

Service Supplied

426,924 **Annual Vehicle Revenue Miles (VRM)**
29,465 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,140,288 **Total Operating Expenses**

Database Information

NTDID: 5R04-50474
Reporter Type: Rural General Public Transit

Financial Information

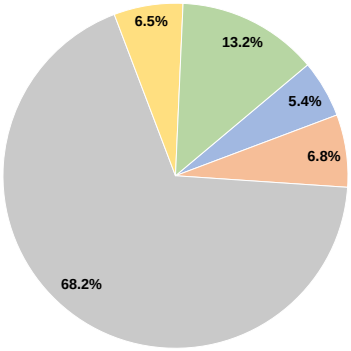
Sources of Operating Funds Expended

Fare Revenues	$115,238	5.4%
Local Funds	$145,485	6.8%
State Funds	$1,458,750	68.2%
Federal Assistance	$138,596	6.5%
Other Funds	$282,219	13.2%
Total Operating Funds Expended	**$2,140,288**	100.0%

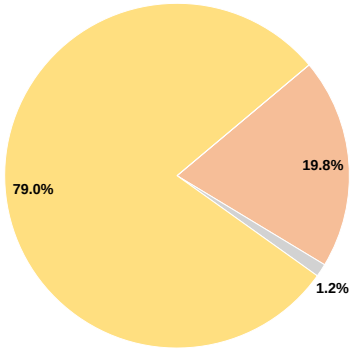
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,305	19.8%
State Funds	$3,305	1.2%
Federal Assistance	$213,222	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$269,832**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,209,394	$65,117	$152,472	66,623	193,935	16,961
Bus	7	-	$930,894	$50,121	$117,360	51,904	232,989	12,504
Total	**16**	**-**	**$2,140,288**	**$115,238**	**$269,832**	**118,527**	**426,924**	**29,465**

Performance Measures

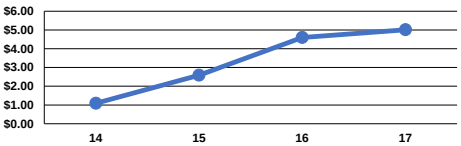
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$71.30
Bus	$4.00	$74.45
Total	**$5.01**	**$72.64**

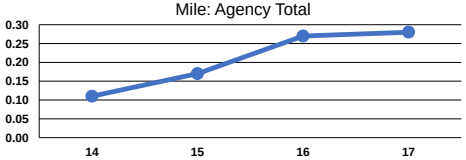
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.15	0.3	3.9
Bus	$17.93	0.2	4.2
Total	**$18.06**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcainc.org
400 West Main Street
Marshall, MN 56258

Western Community Action, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

104,470 **Annual Unlinked Trips (UPT)**

Service Supplied

515,424 **Annual Vehicle Revenue Miles (VRM)**
28,122 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,550,940 **Total Operating Expenses**

Database Information

NTDID: 5R04-50477
Reporter Type: Rural General Public Transit

Financial Information

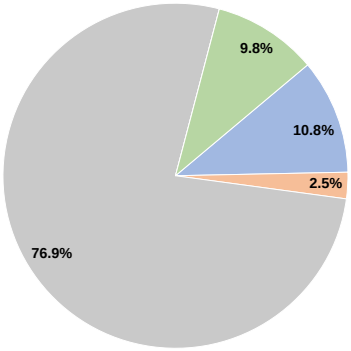
Sources of Operating Funds Expended

Fare Revenues	$167,275	10.8%
Local Funds	$38,331	2.5%
State Funds	$1,193,400	76.9%
Federal Assistance	$0	0.0%
Other Funds	$151,934	9.8%
Total Operating Funds Expended	**$1,550,940**	100.0%

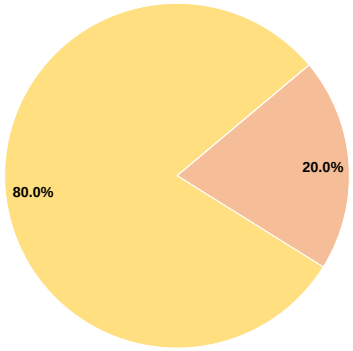
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,272	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,089	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$1,303,951	$140,636	$38,978	87,833	470,613	24,585
Bus	11	-	$246,989	$26,639	$7,383	16,637	44,811	3,537
Total	**67**	**-**	**$1,550,940**	**$167,275**	**$46,361**	**104,470**	**515,424**	**28,122**

Performance Measures

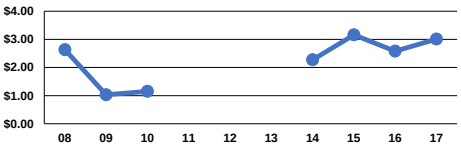
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$53.04
Bus	$5.51	$69.83
Total	**$3.01**	**$55.15**

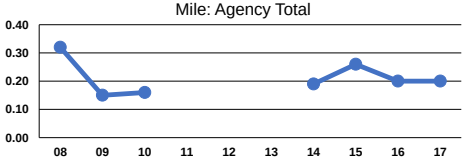
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.85	0.2	3.6
Bus	$14.85	0.4	4.7
Total	**$14.85**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulbunyantransit.com
706 Railroad Street S.E.
Bemidji, MN 56601

Paul Bunyan Transit

2017 Annual Agency Profile

General Information

Service Consumption

119,500 **Annual Unlinked Trips (UPT)**

Service Supplied

356,389 **Annual Vehicle Revenue Miles (VRM)**
26,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,441,430 **Total Operating Expenses**

Database Information

NTDID: 5R04-50489
Reporter Type: Rural General Public Transit

Financial Information

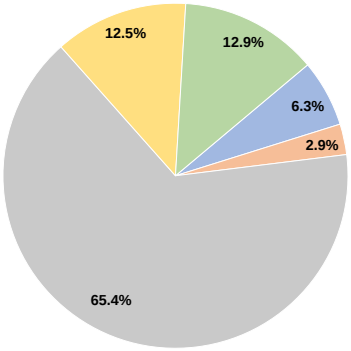
Sources of Operating Funds Expended

Fare Revenues	$90,470	6.3%
Local Funds	$41,408	2.9%
State Funds	$942,721	65.4%
Federal Assistance	$180,323	12.5%
Other Funds	$186,508	12.9%
Total Operating Funds Expended	**$1,441,430**	100.0%

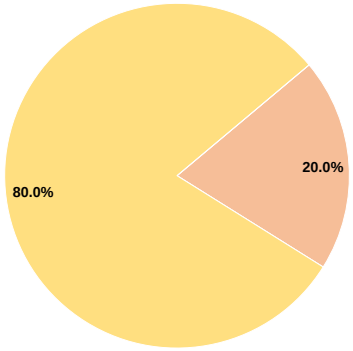
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,792	20.0%
State Funds	$0	0.0%
Federal Assistance	$119,165	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,957**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$957,218	$60,079	$98,919	79,357	296,226	21,840
Bus	11	-	$484,212	$30,391	$50,038	40,143	60,163	5,017
Total	**33**	**-**	**$1,441,430**	**$90,470**	**$148,957**	**119,500**	**356,389**	**26,857**

Performance Measures

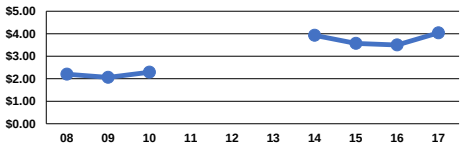
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$43.83
Bus	$8.05	$96.51
Total	**$4.04**	**$53.67**

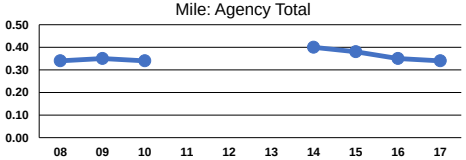
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.06	0.3	3.6
Bus	$12.06	0.7	8.0
Total	**$12.06**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paiff.org
1225 North Tower Road
Fergus Falls, MN 56537

Productive Alternatives

2017 Annual Agency Profile

General Information

Service Consumption

144,044 **Annual Unlinked Trips (UPT)**

Service Supplied

474,057 **Annual Vehicle Revenue Miles (VRM)**
33,466 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,731,032 **Total Operating Expenses**

Database Information

NTDID: 5R04-50504
Reporter Type: Rural General Public Transit

Financial Information

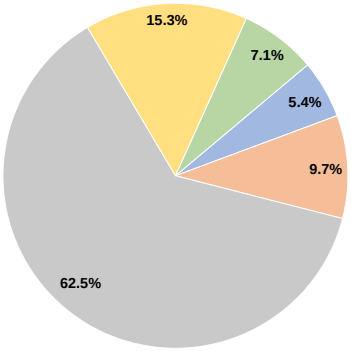
Sources of Operating Funds Expended

Fare Revenues	$94,258	5.4%
Local Funds	$167,238	9.7%
State Funds	$1,081,725	62.5%
Federal Assistance	$264,111	15.3%
Other Funds	$123,700	7.1%
Total Operating Funds Expended	**$1,731,032**	100.0%

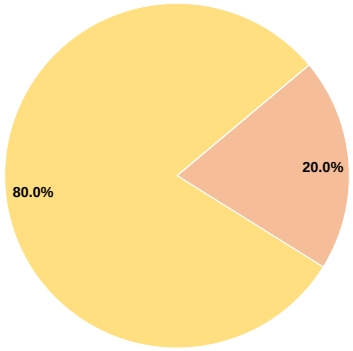
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,752	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,006	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,758**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$921,529	$50,179	$39,266	76,683	193,308	17,131
Bus	8	-	$809,503	$44,079	$34,492	67,361	280,749	16,335
Total	**18**	**-**	**$1,731,032**	**$94,258**	**$73,758**	**144,044**	**474,057**	**33,466**

Performance Measures

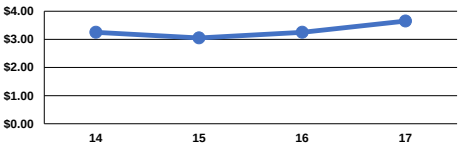
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$53.79
Bus	$2.88	$49.56
Total	**$3.65**	**$51.73**

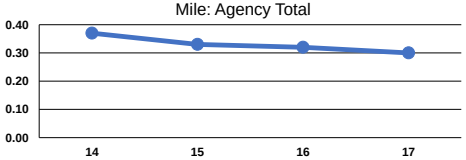
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.02	0.4	4.5
Bus	$12.02	0.2	4.1
Total	**$12.02**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriverscap.org
55049 - 241st Avenue
Plainview, MN 55964

Three Rivers Community Action, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

320,434 **Annual Unlinked Trips (UPT)**

Service Supplied

751,439 **Annual Vehicle Revenue Miles (VRM)**
53,045 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,763,678 **Total Operating Expenses**

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit

Financial Information

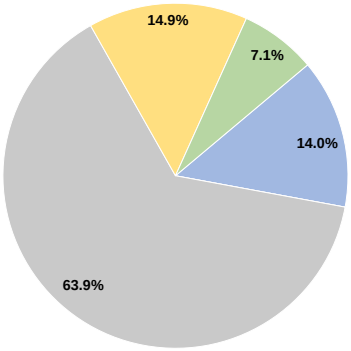
Sources of Operating Funds Expended

Fare Revenues	$387,576	14.0%
Local Funds	$0	0.0%
State Funds	$1,765,903	63.9%
Federal Assistance	$412,651	14.9%
Other Funds	$197,548	7.1%
Total Operating Funds Expended	**$2,763,678**	100.0%

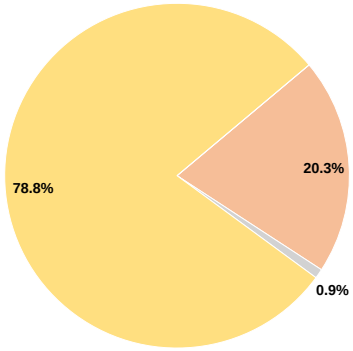
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,039	20.3%
State Funds	$3,751	0.9%
Federal Assistance	$330,157	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$418,947**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,096,272	$153,740	$166,184	127,107	368,089	27,575
Bus	13	-	$1,667,406	$233,836	$252,763	193,327	383,350	25,470
Total	**21**	**-**	**$2,763,678**	**$387,576**	**$418,947**	**320,434**	**751,439**	**53,045**

Performance Measures

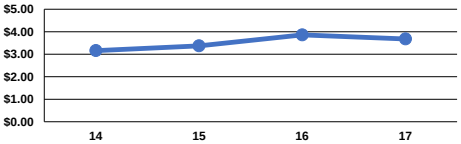
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$39.76
Bus	$4.35	$65.47
Total	**$3.68**	**$52.10**

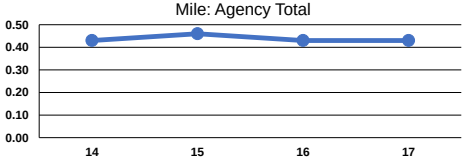
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.62	0.3	4.6
Bus	$8.62	0.5	7.6
Total	**$8.62**	**0.4**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.rock.mn.us
1110 North Blue Mound Avenue
Luverne, MN 56156

Rock County

2017 Annual Agency Profile

General Information

Service Consumption

9,635 **Annual Unlinked Trips (UPT)**

Service Supplied

31,464 **Annual Vehicle Revenue Miles (VRM)**
2,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,624 **Total Operating Expenses**

Database Information

NTDID: 5R04-50512
Reporter Type: Rural General Public Transit

Financial Information

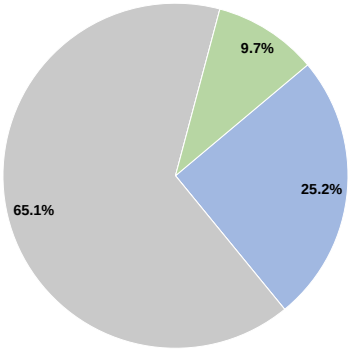
Sources of Operating Funds Expended

Fare Revenues	$31,912	25.2%
Local Funds	$0	0.0%
State Funds	$82,375	65.1%
Federal Assistance	$0	0.0%
Other Funds	$12,337	9.7%
Total Operating Funds Expended	**$126,624**	100.0%

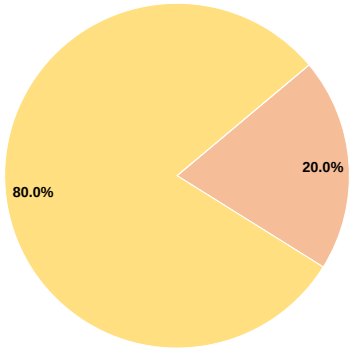
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,483	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,933	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,416**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,624	$31,912	$72,416	9,635	31,464	2,464
Total	**3**	**-**	**$126,624**	**$31,912**	**$72,416**	**9,635**	**31,464**	**2,464**

Performance Measures

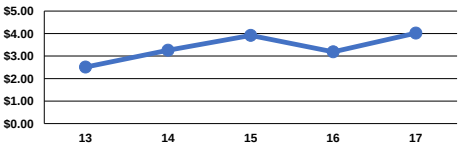
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$51.39
Total	**$4.02**	**$51.39**

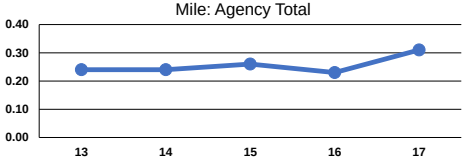
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.14	0.3	3.9
Total	**$13.14**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aeoa.org
702 3rd Avenue South
Virginia, MN 55792-2797

Arrowhead Economic Opportunity Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

608,459 **Annual Unlinked Trips (UPT)**

Service Supplied

2,626,397 **Annual Vehicle Revenue Miles (VRM)**
128,547 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,001,178 **Total Operating Expenses**

Database Information

NTDID: 5R04-50520
Reporter Type: Rural General Public Transit

Financial Information

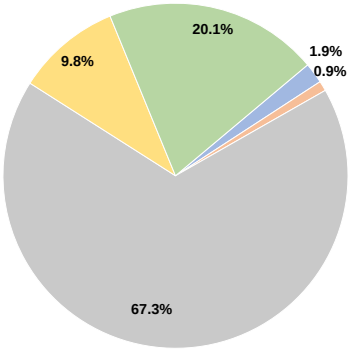
Sources of Operating Funds Expended

Fare Revenues	$154,746	1.9%
Local Funds	$75,011	0.9%
State Funds	$5,381,270	67.3%
Federal Assistance	$783,475	9.8%
Other Funds	$1,606,676	20.1%
Total Operating Funds Expended	**$8,001,178**	100.0%

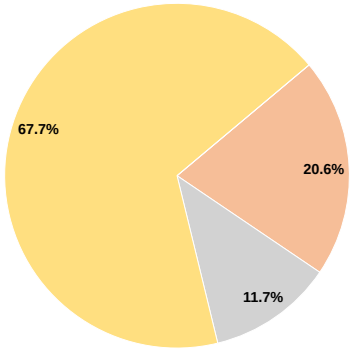
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$256,045	20.6%
State Funds	$145,981	11.7%
Federal Assistance	$842,125	67.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,244,151**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,541,863	$49,161	$413,915	193,299	507,831	41,679
Bus	68	-	$5,459,315	$105,585	$830,236	415,160	2,118,566	86,868
Total	**100**	**-**	**$8,001,178**	**$154,746**	**$1,244,151**	**608,459**	**2,626,397**	**128,547**

Performance Measures

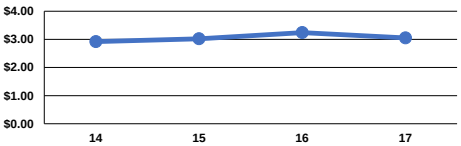
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$60.99
Bus	$2.58	$62.85
Total	**$3.05**	**$62.24**

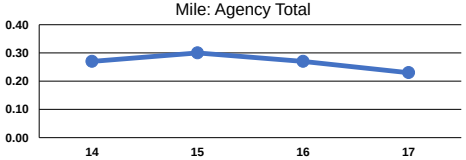
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.15	0.4	4.6
Bus	$13.15	0.2	4.8
Total	**$13.15**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cctbus.org
1320 22nd Street SW
Wilmar, MN 56201-0186

Central Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

218,112 **Annual Unlinked Trips (UPT)**

Service Supplied

734,399 **Annual Vehicle Revenue Miles (VRM)**
48,217 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,707,053 **Total Operating Expenses**

Database Information

NTDID: 5R04-55314
Reporter Type: Rural General Public Transit

Financial Information

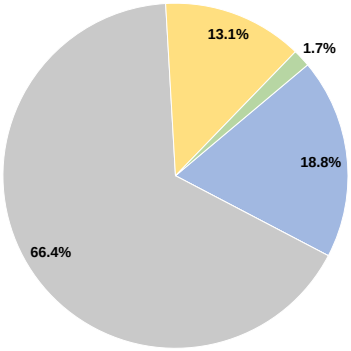
Sources of Operating Funds Expended

Fare Revenues	$508,427	18.8%
Local Funds	$0	0.0%
State Funds	$1,798,024	66.4%
Federal Assistance	$355,765	13.1%
Other Funds	$44,837	1.7%
Total Operating Funds Expended	**$2,707,053**	100.0%

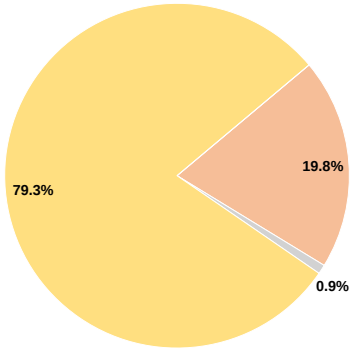
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,233	19.8%
State Funds	$2,265	0.9%
Federal Assistance	$204,935	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$258,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$2,382,225	$447,418	$227,423	191,940	604,028	40,095
Bus	5	-	$324,828	$61,009	$31,010	26,172	130,371	8,122
Total	**41**	**-**	**$2,707,053**	**$508,427**	**$258,433**	**218,112**	**734,399**	**48,217**

Performance Measures

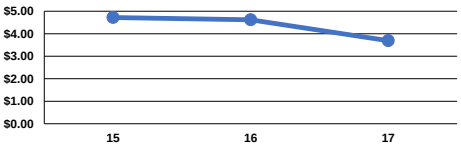
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$59.41
Bus	$2.49	$39.99
Total	**$3.69**	**$56.14**

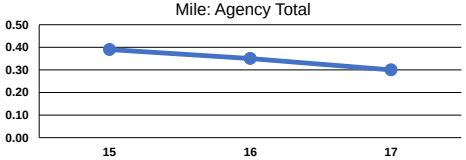
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.41	0.3	4.8
Bus	$12.41	0.2	3.2
Total	**$12.41**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pltransit.com
201 Lake Avenue
Fairmont, MN 56031-1845

Faribault-Martin Counties Joint Powers

2017 Annual Agency Profile

General Information

Service Consumption

58,260 **Annual Unlinked Trips (UPT)**

Service Supplied

453,303 **Annual Vehicle Revenue Miles (VRM)**
28,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,169,674 **Total Operating Expenses**

Database Information

NTDID: 5R04-55320
Reporter Type: Rural General Public Transit

Financial Information

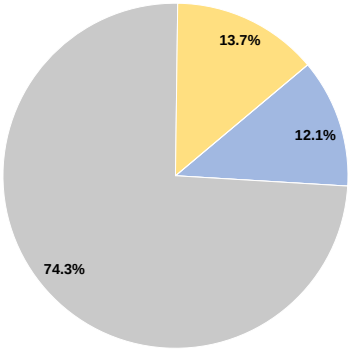
Sources of Operating Funds Expended

Fare Revenues	$141,157	12.1%
Local Funds	$0	0.0%
State Funds	$868,486	74.3%
Federal Assistance	$160,031	13.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,169,674**	100.0%

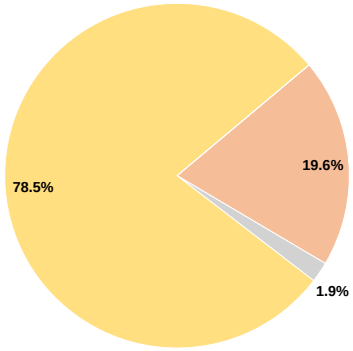
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,725	19.6%
State Funds	$1,440	1.9%
Federal Assistance	$58,901	78.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,066**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$773,315	$92,503	$49,629	38,179	347,070	19,546
Bus	3	-	$396,359	$48,654	$25,437	20,081	106,233	9,369
Total	**9**	**-**	**$1,169,674**	**$141,157**	**$75,066**	**58,260**	**453,303**	**28,915**

Performance Measures

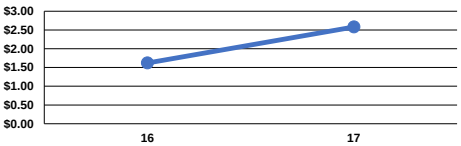
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$39.56
Bus	$3.73	$42.31
Total	**$2.58**	**$40.45**

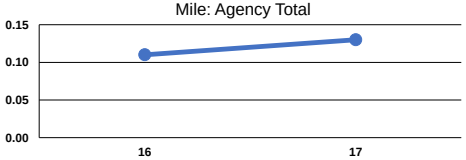
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.25	0.1	2.0
Bus	$19.74	0.2	2.1
Total	**$20.08**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mrvtransit.com
203 South 2nd Street
Le Sueur, MN 56058

Minnesota River Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

44,626 **Annual Unlinked Trips (UPT)**

Service Supplied

80,394 **Annual Vehicle Revenue Miles (VRM)**
6,911 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$332,179 **Total Operating Expenses**

Database Information

NTDID: 5R04-55325
Reporter Type: Rural General Public Transit

Financial Information

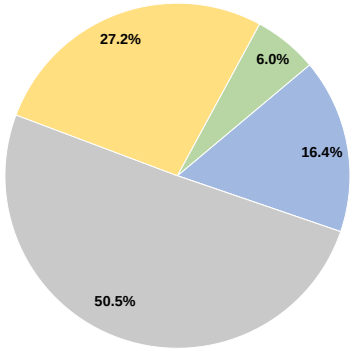
Sources of Operating Funds Expended

Fare Revenues	$54,367	16.4%
Local Funds	$0	0.0%
State Funds	$167,660	50.5%
Federal Assistance	$90,276	27.2%
Other Funds	$19,876	6.0%
Total Operating Funds Expended	**$332,179**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$305,092	$49,934	$0	40,987	53,101	5,361
Bus	1	-	$27,087	$4,433	$0	3,639	27,293	1,550
Total	**7**	**-**	**$332,179**	**$54,367**	**$0**	**44,626**	**80,394**	**6,911**

Performance Measures

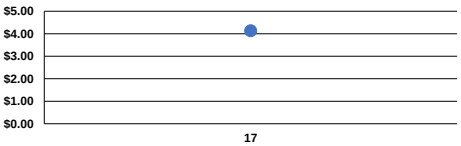
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$56.91
Bus	$0.99	$17.48
Total	**$4.13**	**$48.07**

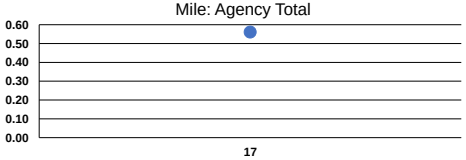
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.44	0.8	7.6
Bus	$7.44	0.1	2.3
Total	**$7.44**	**0.6**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.communitytransitswmn.org
1400 South Saratoga Street
Marshall, MN 56258-3114

United Community Action Partnership, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

129,305 **Annual Unlinked Trips (UPT)**

Service Supplied

609,886 **Annual Vehicle Revenue Miles (VRM)**
36,614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,693,532 **Total Operating Expenses**

Database Information

NTDID: 5R04-55326
Reporter Type: Rural General Public Transit

Financial Information

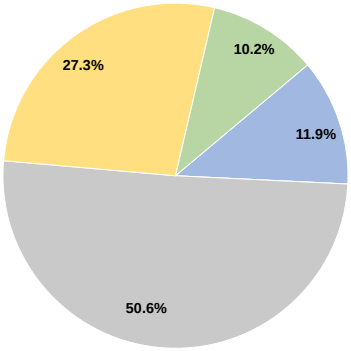
Sources of Operating Funds Expended

Fare Revenues	$201,138	11.9%
Local Funds	$0	0.0%
State Funds	$857,269	50.6%
Federal Assistance	$461,606	27.3%
Other Funds	$173,519	10.2%
Total Operating Funds Expended	**$1,693,532**	100.0%

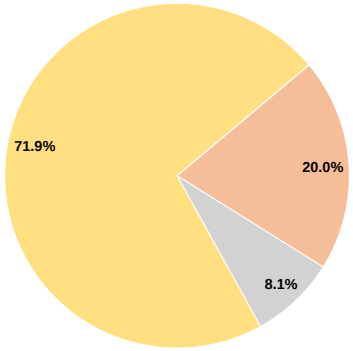
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$91,178	20.0%
State Funds	$36,788	8.1%
Federal Assistance	$327,924	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$455,890**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	$1,444,738	$171,589	$388,916	110,309	572,659	33,607
Bus	10	-	$248,794	$29,549	$66,974	18,996	37,227	3,007
Total	**67**	**-**	**$1,693,532**	**$201,138**	**$455,890**	**129,305**	**609,886**	**36,614**

Performance Measures

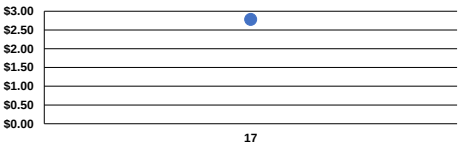
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$42.99
Bus	$6.68	$82.74
Total	**$2.78**	**$46.25**

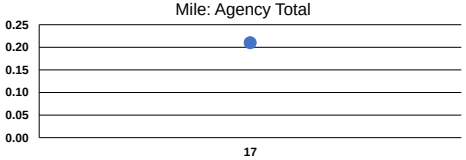
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.2	3.3
Bus	$13.10	0.5	6.3
Total	**$13.10**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.sandusky.oh.us/
222 Meigs Street
Sandusky, OH 44870

Sandusky Transit System

2017 Annual Agency Profile

General Information

Service Consumption

166,807 **Annual Unlinked Trips (UPT)**

Service Supplied

578,536 **Annual Vehicle Revenue Miles (VRM)**
41,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,089,317 **Total Operating Expenses**

Database Information

NTDID: 5R05-50164
Reporter Type: Rural General Public Transit

Financial Information

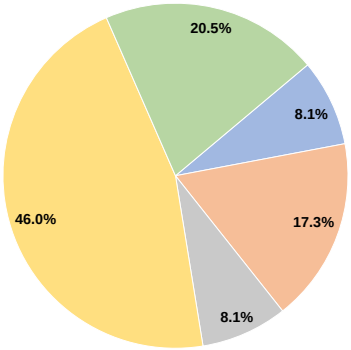
Sources of Operating Funds Expended

Fare Revenues	$169,942	8.1%
Local Funds	$361,707	17.3%
State Funds	$169,490	8.1%
Federal Assistance	$960,905	46.0%
Other Funds	$427,273	20.5%
Total Operating Funds Expended	**$2,089,317**	100.0%

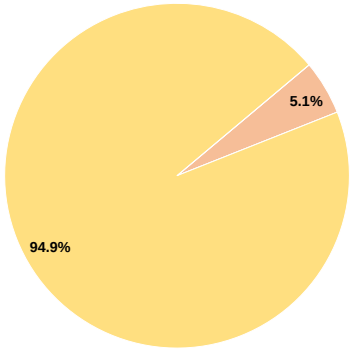
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,056	5.1%
State Funds	$0	0.0%
Federal Assistance	$596,217	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$628,273**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

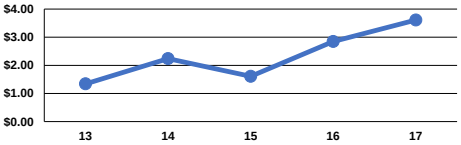
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,089,317	$169,942	$628,273	166,807	578,536	41,515
Total	**21**	**-**	**$2,089,317**	**$169,942**	**$628,273**	**166,807**	**578,536**	**41,515**

Performance Measures

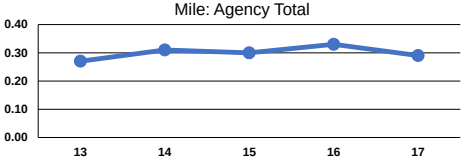
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$50.33
Total	**$3.61**	**$50.33**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.53	0.3	4.0
Total	**$12.53**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carrollcountyohio.us/transit.html
206 Claremont Avenue
Ashland, OH 44805

Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,608 **Annual Unlinked Trips (UPT)**

Service Supplied

343,682 **Annual Vehicle Revenue Miles (VRM)**
11,036 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$683,323 **Total Operating Expenses**

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit

Financial Information

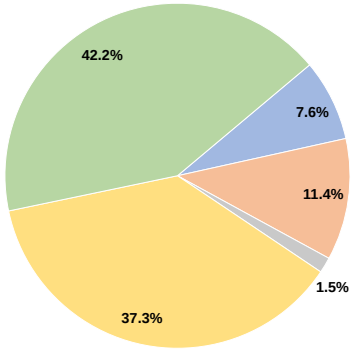
Sources of Operating Funds Expended

Fare Revenues	$52,241	7.6%
Local Funds	$77,972	11.4%
State Funds	$10,000	1.5%
Federal Assistance	$255,000	37.3%
Other Funds	$288,110	42.2%
Total Operating Funds Expended	**$683,323**	100.0%

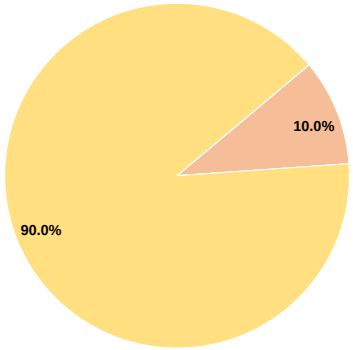
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,902	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,104	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,006**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$683,323	$52,241	$79,006	28,608	343,682	11,036
Total	**13**	**-**	**$683,323**	**$52,241**	**$79,006**	**28,608**	**343,682**	**11,036**

Performance Measures

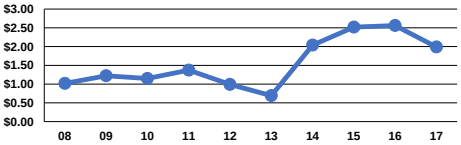
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$61.92
Total	**$1.99**	**$61.92**

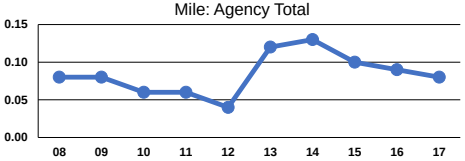
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.89	0.1	2.6
Total	**$23.89**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.knox.oh.us/offices/kat/
25 Columbus Road
Mt. Vernon, OH 43050

Knox Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

284,611 **Annual Unlinked Trips (UPT)**

Service Supplied

727,331 **Annual Vehicle Revenue Miles (VRM)**
44,460 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,670,210 **Total Operating Expenses**

Database Information

NTDID: 5R05-50275
Reporter Type: Rural General Public Transit

Financial Information

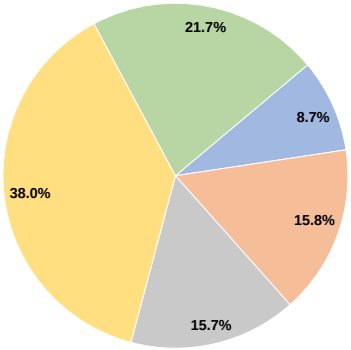
Sources of Operating Funds Expended

Fare Revenues	$145,503	8.7%
Local Funds	$264,526	15.8%
State Funds	$262,547	15.7%
Federal Assistance	$635,000	38.0%
Other Funds	$362,634	21.7%
Total Operating Funds Expended	**$1,670,210**	100.0%

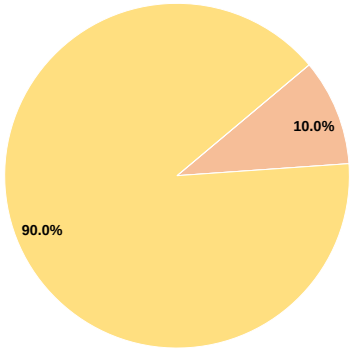
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,702	10.0%
State Funds	$0	0.0%
Federal Assistance	$150,317	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$167,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,670,210	$145,503	$167,019	284,611	727,331	44,460
Total	**26**	**-**	**$1,670,210**	**$145,503**	**$167,019**	**284,611**	**727,331**	**44,460**

Performance Measures

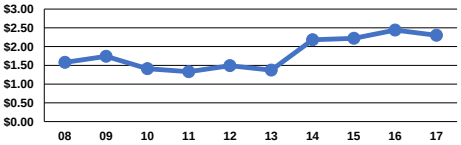
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$37.57
Total	**$2.30**	**$37.57**

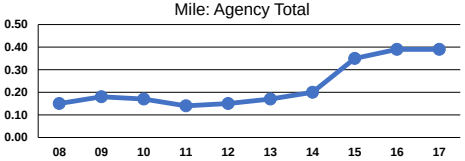
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.87	0.4	6.4
Total	**$5.87**	**0.4**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.athenstransit.org/
1015 East State Street
Athens, OH 45701

Athens Transit

2017 Annual Agency Profile

General Information

Service Consumption

436,109 **Annual Unlinked Trips (UPT)**

Service Supplied

304,112 **Annual Vehicle Revenue Miles (VRM)**
24,959 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,104,731 **Total Operating Expenses**

Database Information

NTDID: 5R05-50278
Reporter Type: Rural General Public Transit

Financial Information

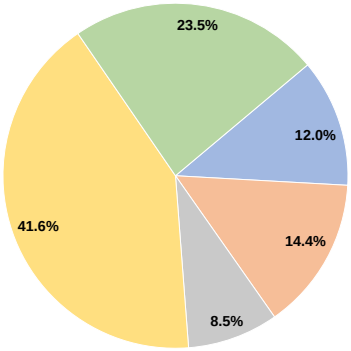
Sources of Operating Funds Expended

Fare Revenues	$132,529	12.0%
Local Funds	$158,799	14.4%
State Funds	$94,218	8.5%
Federal Assistance	$460,000	41.6%
Other Funds	$259,185	23.5%
Total Operating Funds Expended	**$1,104,731**	100.0%

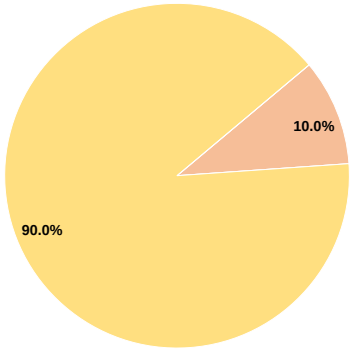
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,942	10.0%
State Funds	$0	0.0%
Federal Assistance	$251,473	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$279,415**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,104,731	$132,529	$279,415	436,109	304,112	24,959
Total	**9**	**-**	**$1,104,731**	**$132,529**	**$279,415**	**436,109**	**304,112**	**24,959**

Performance Measures

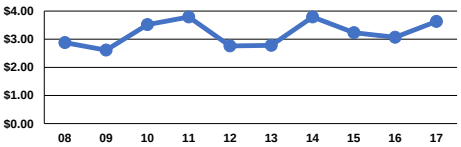
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.63	$44.26
Total	**$3.63**	**$44.26**

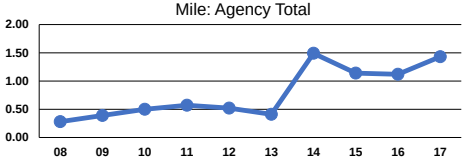
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.53	1.4	17.5
Total	**$2.53**	**1.4**	**17.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.champaign.oh.us/transit/
130 Shady Lane
Norwalk, OH 44857

Champaign Transit System

2017 Annual Agency Profile

General Information

Service Consumption

24,418 **Annual Unlinked Trips (UPT)**

Service Supplied

233,888 **Annual Vehicle Revenue Miles (VRM)**
18,089 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$424,944 **Total Operating Expenses**

Database Information

NTDID: 5R05-50284
Reporter Type: Rural General Public Transit

Financial Information

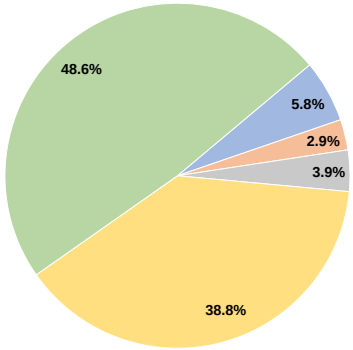
Sources of Operating Funds Expended

Fare Revenues	$24,848	5.8%
Local Funds	$12,175	2.9%
State Funds	$16,443	3.9%
Federal Assistance	$164,852	38.8%
Other Funds	$206,626	48.6%
Total Operating Funds Expended	**$424,944**	100.0%

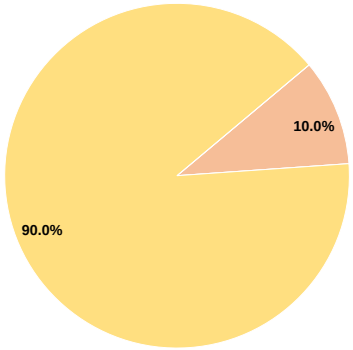
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,015	10.0%
State Funds	$0	0.0%
Federal Assistance	$99,133	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,148**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

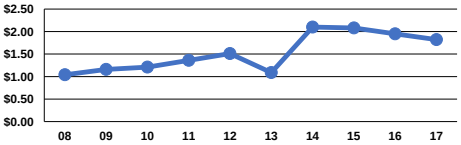
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$424,944	$24,848	$110,148	24,418	233,888	18,089
Total	**11**	**-**	**$424,944**	**$24,848**	**$110,148**	**24,418**	**233,888**	**18,089**

Performance Measures

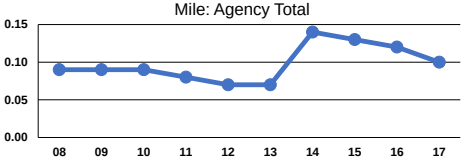
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$23.49
Total	**$1.82**	**$23.49**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.40	0.1	1.3
Total	**$17.40**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bgohio.org
552 West Broadway
New Lexington, OH 43764

Bowling Green Transit

2017 Annual Agency Profile

General Information

Service Consumption

57,434 **Annual Unlinked Trips (UPT)**

Service Supplied

121,879 **Annual Vehicle Revenue Miles (VRM)**
6,538 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$560,577 **Total Operating Expenses**

Database Information

NTDID: 5R05-50292
Reporter Type: Rural General Public Transit

Financial Information

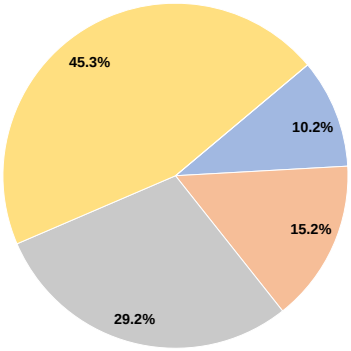
Sources of Operating Funds Expended

Fare Revenues	$57,325	10.2%
Local Funds	$85,329	15.2%
State Funds	$163,720	29.2%
Federal Assistance	$254,203	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$560,577**	100.0%

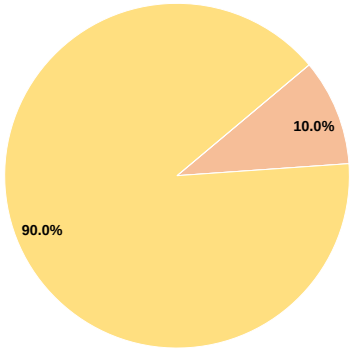
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,655	10.0%
State Funds	$0	0.0%
Federal Assistance	$32,893	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,548**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$560,577	$57,325	$36,548	57,434	121,879	6,538
Total	**7**	**-**	**$560,577**	**$57,325**	**$36,548**	**57,434**	**121,879**	**6,538**

Performance Measures

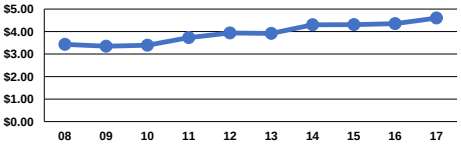
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$85.74
Total	**$4.60**	**$85.74**

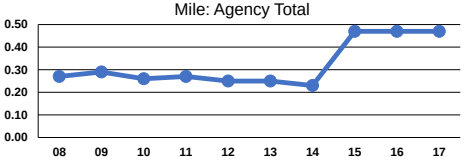
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	0.5	8.8
Total	**$9.76**	**0.5**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.monroecountyohio.com/departments/index.php
118 Home Avenue
Woodsfield, OH 43793

Monroe County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

36,840 **Annual Unlinked Trips (UPT)**

Service Supplied

265,657 **Annual Vehicle Revenue Miles (VRM)**
16,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$372,664 **Total Operating Expenses**

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

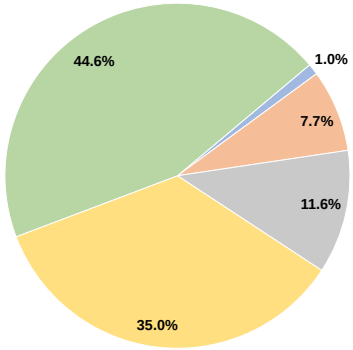
Sources of Operating Funds Expended

Fare Revenues	$3,880	1.0%
Local Funds	$28,740	7.7%
State Funds	$43,238	11.6%
Federal Assistance	$130,459	35.0%
Other Funds	$166,347	44.6%
Total Operating Funds Expended	**$372,664**	100.0%

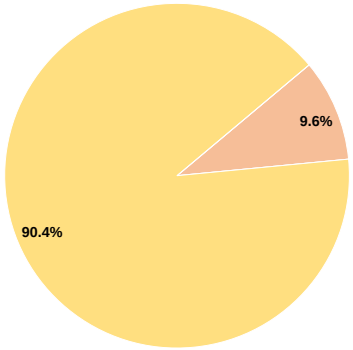
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,971	9.6%
State Funds	$0	0.0%
Federal Assistance	$37,473	90.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,444**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$372,664	$3,880	$41,444	36,840	265,657	16,024
Total	**12**	**-**	**$372,664**	**$3,880**	**$41,444**	**36,840**	**265,657**	**16,024**

Performance Measures

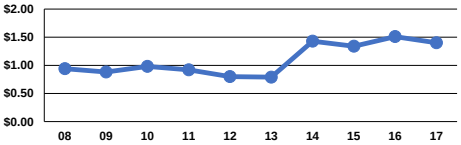
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$23.26
Total	**$1.40**	**$23.26**

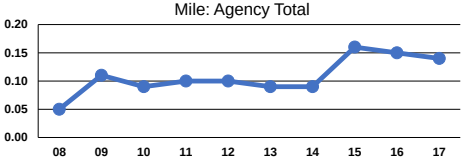
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.12	0.1	2.3
Total	**$10.12**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://octapublictransit.org/
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Ottawa County Transportation Agency

2017 Annual Agency Profile

General Information

Service Consumption

98,037 **Annual Unlinked Trips (UPT)**

Service Supplied

809,370 **Annual Vehicle Revenue Miles (VRM)**
40,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,359,958 **Total Operating Expenses**

Database Information

NTDID: 5R05-50298
Reporter Type: Rural General Public Transit

Financial Information

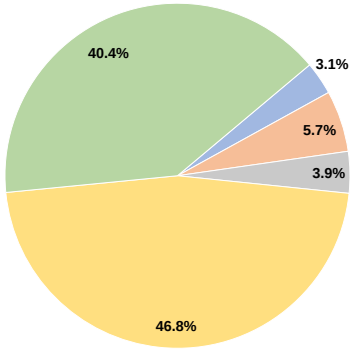
Sources of Operating Funds Expended

Fare Revenues	$73,063	3.1%
Local Funds	$135,650	5.7%
State Funds	$91,948	3.9%
Federal Assistance	$1,105,000	46.8%
Other Funds	$954,297	40.4%
Total Operating Funds Expended	**$2,359,958**	100.0%

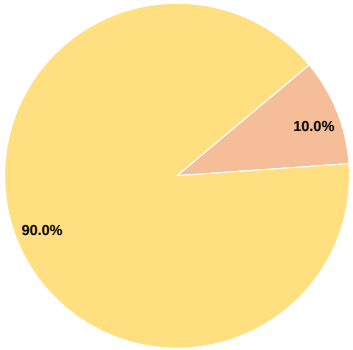
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,359	10.0%
State Funds	$0	0.0%
Federal Assistance	$300,225	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$333,584**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$2,359,958	$73,063	$333,584	98,037	809,370	40,968
Total	**29**	**-**	**$2,359,958**	**$73,063**	**$333,584**	**98,037**	**809,370**	**40,968**

Performance Measures

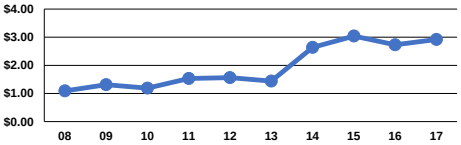
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$57.60
Total	**$2.92**	**$57.60**

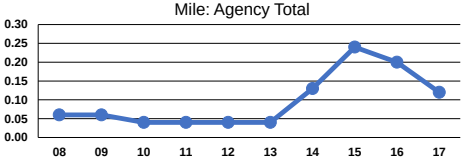
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.07	0.1	2.4
Total	**$24.07**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wilmington.oh.us/wiltran.cfm
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Wilmington City Cab Service

2017 Annual Agency Profile

General Information

Service Consumption

208,095 **Annual Unlinked Trips (UPT)**

Service Supplied

566,173 **Annual Vehicle Revenue Miles (VRM)**
38,857 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,137,121 **Total Operating Expenses**

Database Information

NTDID: 5R05-50316
Reporter Type: Rural General Public Transit

Financial Information

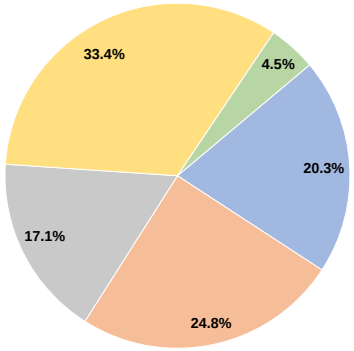
Sources of Operating Funds Expended

Fare Revenues	$230,901	20.3%
Local Funds	$282,203	24.8%
State Funds	$193,890	17.1%
Federal Assistance	$379,316	33.4%
Other Funds	$50,811	4.5%
Total Operating Funds Expended	**$1,137,121**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,137,121	$230,901	$0	208,095	566,173	38,857
Total	**19**	**-**	**$1,137,121**	**$230,901**	**$0**	**208,095**	**566,173**	**38,857**

Performance Measures

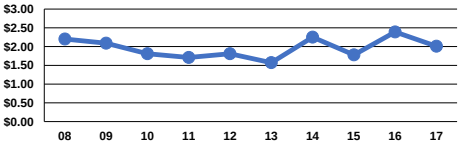
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$29.26
Total	**$2.01**	**$29.26**

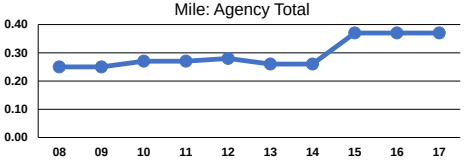
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	0.4	5.4
Total	**$5.46**	**0.4**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.geaugatransit.org/
12555 Merritt Road
Chardon, OH 44024

Geauga County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,859 **Annual Unlinked Trips (UPT)**

Service Supplied

486,833 **Annual Vehicle Revenue Miles (VRM)**
22,286 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,401,915 **Total Operating Expenses**

Database Information

NTDID: 5R05-50326
Reporter Type: Rural General Public Transit

Financial Information

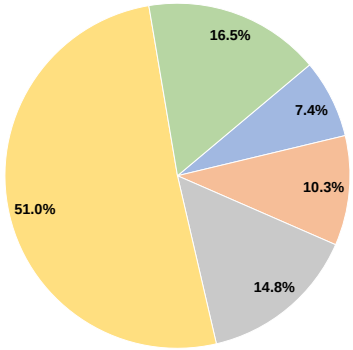
Sources of Operating Funds Expended

Fare Revenues	$103,307	7.4%
Local Funds	$144,221	10.3%
State Funds	$207,935	14.8%
Federal Assistance	$714,500	51.0%
Other Funds	$231,952	16.5%
Total Operating Funds Expended	**$1,401,915**	100.0%

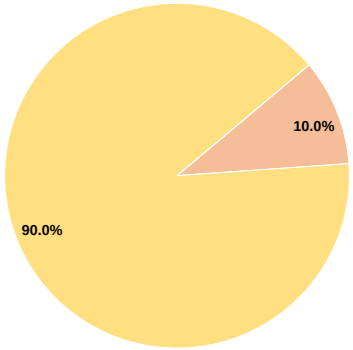
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,400	10.0%
State Funds	$0	0.0%
Federal Assistance	$120,596	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,996**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,401,915	$103,307	$133,996	42,859	486,833	22,286
Total	**13**	**-**	**$1,401,915**	**$103,307**	**$133,996**	**42,859**	**486,833**	**22,286**

Performance Measures

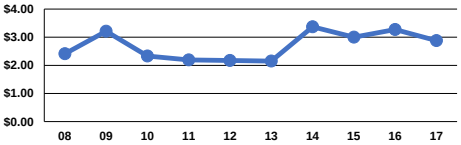
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$62.91
Total	**$2.88**	**$62.91**

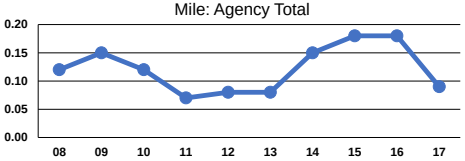
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.71	0.1	1.9
Total	**$32.71**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://seatbus.org/
375 Fairbanks Street
Zanesville, OH 43701

South East Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

127,922 **Annual Unlinked Trips (UPT)**

Service Supplied

445,235 **Annual Vehicle Revenue Miles (VRM)**
29,535 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,965,324 **Total Operating Expenses**

Database Information

NTDID: 5R05-50341
Reporter Type: Rural General Public Transit

Financial Information

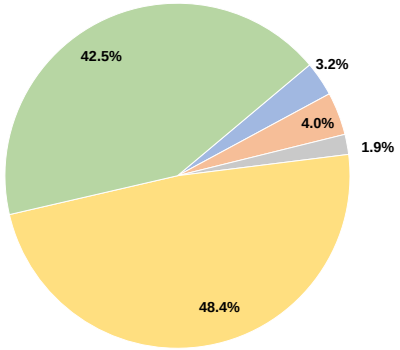
Sources of Operating Funds Expended

Fare Revenues	$96,075	3.2%
Local Funds	$119,003	4.0%
State Funds	$55,837	1.9%
Federal Assistance	$1,434,000	48.4%
Other Funds	$1,260,409	42.5%
Total Operating Funds Expended	**$2,965,324**	100.0%

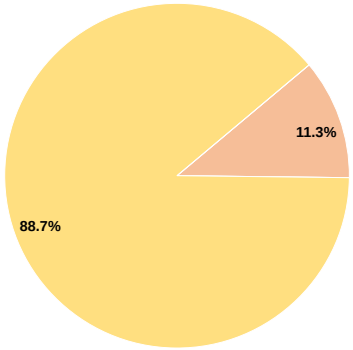
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,500	11.3%
State Funds	$0	0.0%
Federal Assistance	$247,320	88.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$278,820**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$2,164,589	$37,877	$153,258	36,751	234,382	16,089
Bus	5	-	$800,735	$58,198	$125,562	91,171	210,853	13,446
Total	**18**	**-**	**$2,965,324**	**$96,075**	**$278,820**	**127,922**	**445,235**	**29,535**

Performance Measures

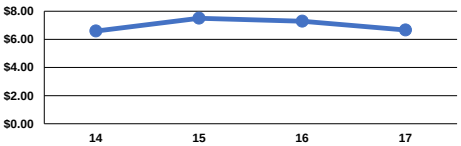
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.24	$134.54
Bus	$3.80	$59.55
Total	**$6.66**	**$100.40**

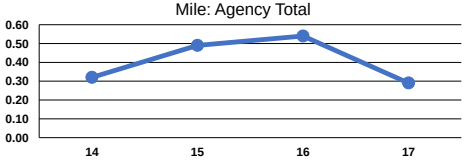
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.90	0.2	2.3
Bus	$8.78	0.4	6.8
Total	**$23.18**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.perryjfs.org/children_families_transportation.html
552 West Broadway
New Lexington, OH 43764

Perry County Transit

2017 Annual Agency Profile

General Information

Service Consumption

51,673 **Annual Unlinked Trips (UPT)**

Service Supplied

851,365 **Annual Vehicle Revenue Miles (VRM)**
54,384 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,764,768 **Total Operating Expenses**

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit

Financial Information

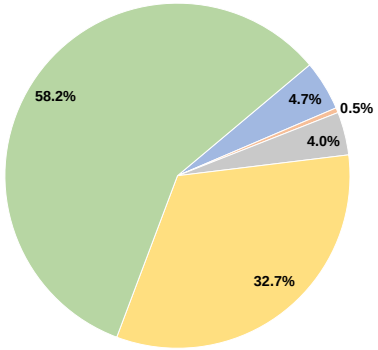
Sources of Operating Funds Expended

Fare Revenues	$82,561	4.7%
Local Funds	$8,161	0.5%
State Funds	$71,244	4.0%
Federal Assistance	$576,370	32.7%
Other Funds	$1,026,432	58.2%
Total Operating Funds Expended	**$1,764,768**	100.0%

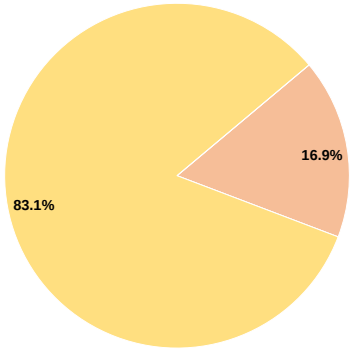
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,782	16.9%
State Funds	$0	0.0%
Federal Assistance	$274,485	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$330,267**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,764,768	$82,561	$330,267	51,673	851,365	54,384
Total	**27**	**-**	**$1,764,768**	**$82,561**	**$330,267**	**51,673**	**851,365**	**54,384**

Performance Measures

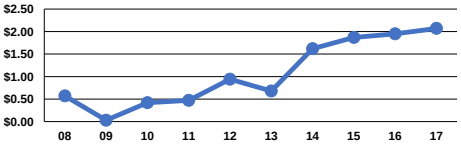
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$32.45
Total	**$2.07**	**$32.45**

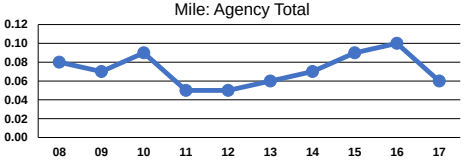
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.15	0.1	1.0
Total	**$34.15**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://huroncountytransit.net/
130 Shady Lane
Norwalk, OH 44857

Huron County Transit

2017 Annual Agency Profile

General Information

Service Consumption

20,988 **Annual Unlinked Trips (UPT)**

Service Supplied

157,121 **Annual Vehicle Revenue Miles (VRM)**
8,081 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$352,426 **Total Operating Expenses**

Database Information

NTDID: 5R05-50362
Reporter Type: Rural General Public Transit

Financial Information

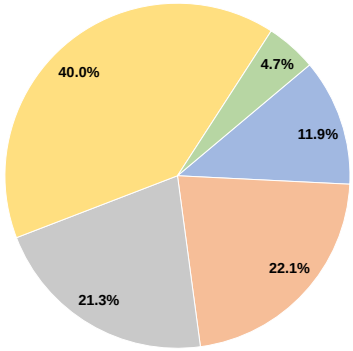
Sources of Operating Funds Expended

Fare Revenues	$41,923	11.9%
Local Funds	$77,854	22.1%
State Funds	$75,000	21.3%
Federal Assistance	$140,924	40.0%
Other Funds	$16,725	4.7%
Total Operating Funds Expended	**$352,426**	100.0%

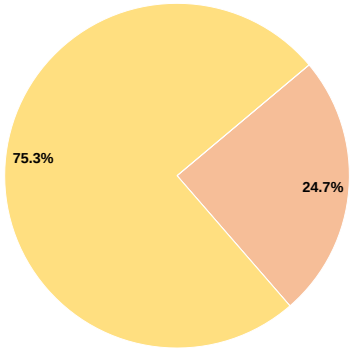
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,825	24.7%
State Funds	$0	0.0%
Federal Assistance	$115,066	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,891**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$352,426	$41,923	$152,891	20,988	157,121	8,081
Total	**7**	**-**	**$352,426**	**$41,923**	**$152,891**	**20,988**	**157,121**	**8,081**

Performance Measures

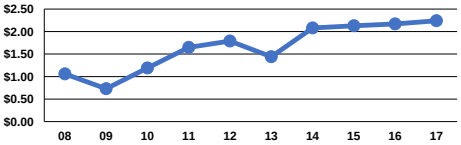
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$43.61
Total	**$2.24**	**$43.61**

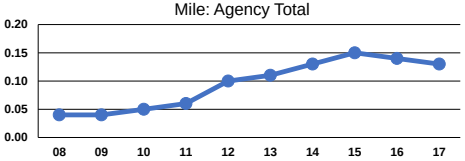
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.79	0.1	2.6
Total	**$16.79**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.asctransit.org/id24.html
601 Eight Street
Portsmouth, OH 45662

Scioto County/Access Scioto County

2017 Annual Agency Profile

General Information

Service Consumption

46,487 **Annual Unlinked Trips (UPT)**

Service Supplied

176,054 **Annual Vehicle Revenue Miles (VRM)**
12,801 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$885,395 **Total Operating Expenses**

Database Information

NTDID: 5R05-50363
Reporter Type: Rural General Public Transit

Financial Information

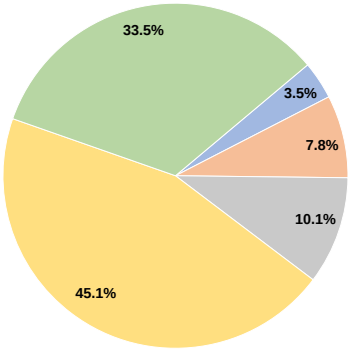
Sources of Operating Funds Expended

Fare Revenues	$31,427	3.5%
Local Funds	$68,619	7.8%
State Funds	$89,544	10.1%
Federal Assistance	$399,000	45.1%
Other Funds	$296,805	33.5%
Total Operating Funds Expended	**$885,395**	100.0%

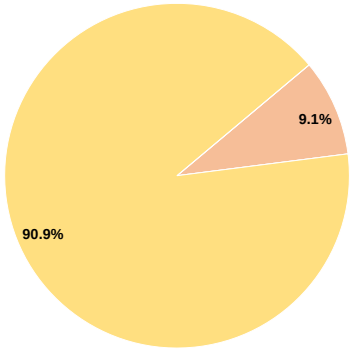
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,815	9.1%
State Funds	$0	0.0%
Federal Assistance	$58,152	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,967**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

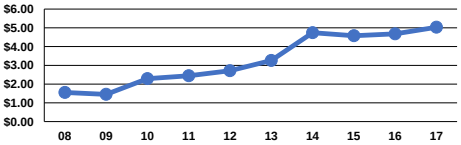
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$885,395	$31,427	$63,967	46,487	176,054	12,801
Total	**9**	**-**	**$885,395**	**$31,427**	**$63,967**	**46,487**	**176,054**	**12,801**

Performance Measures

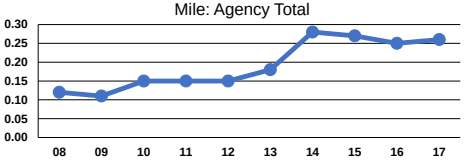
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$69.17
Total	**$5.03**	**$69.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.05	0.3	3.6
Total	**$19.05**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hhwpcac.org/hats.html
122 Jefferson Street
Findlay, OH 45839

Hancock Area Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

64,096 **Annual Unlinked Trips (UPT)**

Service Supplied

389,279 **Annual Vehicle Revenue Miles (VRM)**
28,704 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,050,245 **Total Operating Expenses**

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit

Financial Information

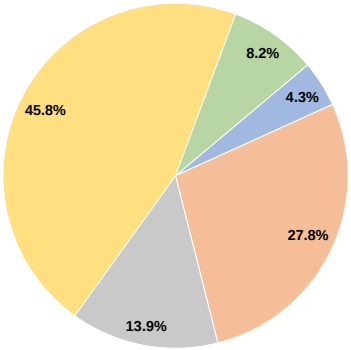
Sources of Operating Funds Expended

Fare Revenues	$45,472	4.3%
Local Funds	$292,243	27.8%
State Funds	$145,771	13.9%
Federal Assistance	$480,599	45.8%
Other Funds	$86,160	8.2%
Total Operating Funds Expended	**$1,050,245**	100.0%

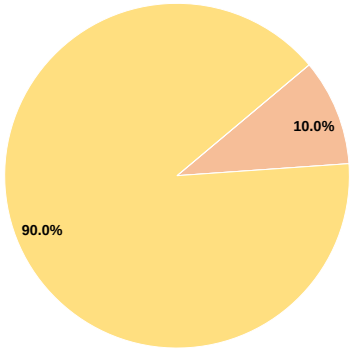
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,304	10.0%
State Funds	$0	0.0%
Federal Assistance	$128,731	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,035**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,050,245	$45,472	$143,035	64,096	389,279	28,704
Total	**15**	**-**	**$1,050,245**	**$45,472**	**$143,035**	**64,096**	**389,279**	**28,704**

Performance Measures

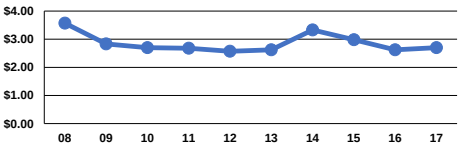
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$36.59
Total	**$2.70**	**$36.59**

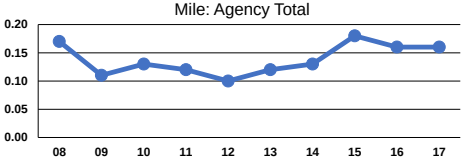
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.39	0.2	2.2
Total	**$16.39**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ashland-ohio.com/ashland-transit
206 Claremont Avenue
Ashland, OH 44805

Ashland Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,943 **Annual Unlinked Trips (UPT)**

Service Supplied

151,719 **Annual Vehicle Revenue Miles (VRM)**
12,837 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$568,264 **Total Operating Expenses**

Database Information

NTDID: 5R05-50382
Reporter Type: Rural General Public Transit

Financial Information

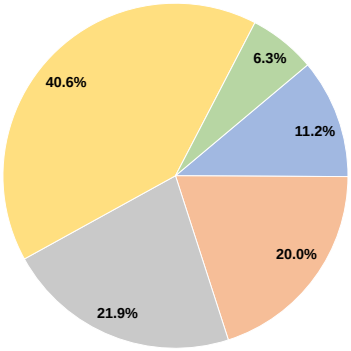
Sources of Operating Funds Expended

Fare Revenues	$63,594	11.2%
Local Funds	$113,414	20.0%
State Funds	$124,730	21.9%
Federal Assistance	$230,924	40.6%
Other Funds	$35,602	6.3%
Total Operating Funds Expended	**$568,264**	100.0%

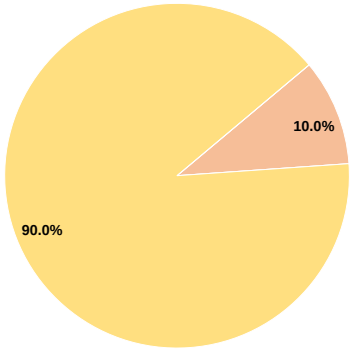
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,709	10.0%
State Funds	$0	0.0%
Federal Assistance	$60,382	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,091**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$568,264	$63,594	$67,091	28,943	151,719	12,837
Total	**7**	**-**	**$568,264**	**$63,594**	**$67,091**	**28,943**	**151,719**	**12,837**

Performance Measures

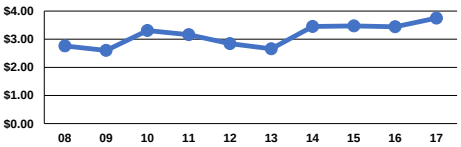
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$44.27
Total	**$3.75**	**$44.27**

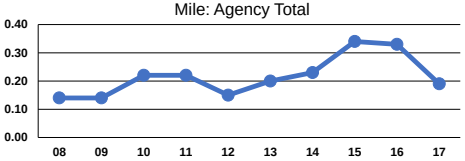
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.63	0.2	2.3
Total	**$19.63**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionohio.us/transit
137 S. State Street
Marion, OH 43302

Marion Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

140,927 **Annual Unlinked Trips (UPT)**

Service Supplied

162,234 **Annual Vehicle Revenue Miles (VRM)**
18,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$882,083 **Total Operating Expenses**

Database Information

NTDID: 5R05-50388
Reporter Type: Rural General Public Transit

Financial Information

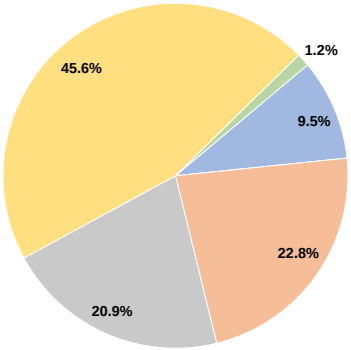
Sources of Operating Funds Expended

Fare Revenues	$83,627	9.5%
Local Funds	$201,080	22.8%
State Funds	$184,556	20.9%
Federal Assistance	$402,109	45.6%
Other Funds	$10,711	1.2%
Total Operating Funds Expended	**$882,083**	100.0%

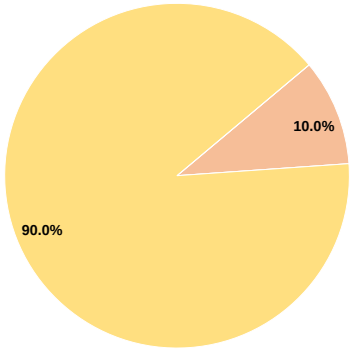
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,782	10.0%
State Funds	$0	0.0%
Federal Assistance	$133,036	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,818**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$882,083	$83,627	$147,818	140,927	162,234	18,372
Total	**10**	**-**	**$882,083**	**$83,627**	**$147,818**	**140,927**	**162,234**	**18,372**

Performance Measures

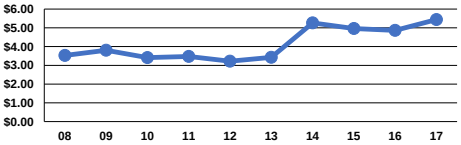
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.44	$48.01
Total	**$5.44**	**$48.01**

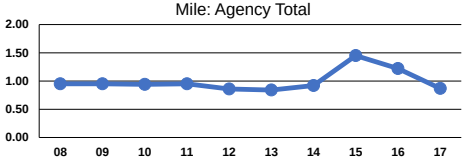
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.26	0.9	7.7
Total	**$6.26**	**0.9**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ashtabula.oh.us/jfs/actsinfo.htm
4332 Main Avenue
Ashtabula, OH 44004

Ashtabula County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

85,782 **Annual Unlinked Trips (UPT)**

Service Supplied

300,515 **Annual Vehicle Revenue Miles (VRM)**
19,232 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,111,732 **Total Operating Expenses**

Database Information

NTDID: 5R05-50390
Reporter Type: Rural General Public Transit

Financial Information

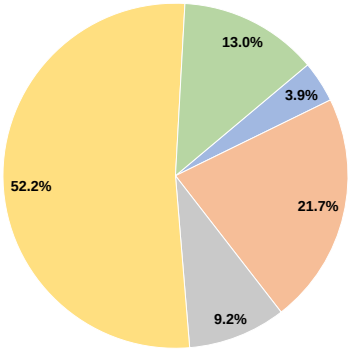
Sources of Operating Funds Expended

Fare Revenues	$43,039	3.9%
Local Funds	$241,776	21.7%
State Funds	$102,042	9.2%
Federal Assistance	$580,194	52.2%
Other Funds	$144,681	13.0%
Total Operating Funds Expended	**$1,111,732**	100.0%

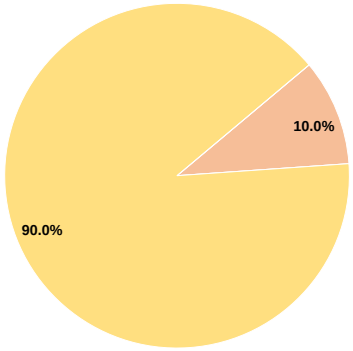
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,629	10.0%
State Funds	$0	0.0%
Federal Assistance	$50,658	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,287**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

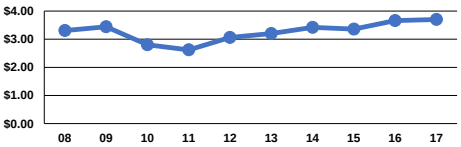
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,111,732	$43,039	$56,287	85,782	300,515	19,232
Total	**8**	**-**	**$1,111,732**	**$43,039**	**$56,287**	**85,782**	**300,515**	**19,232**

Performance Measures

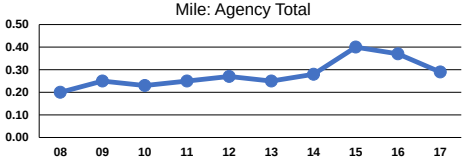
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$57.81
Total	**$3.70**	**$57.81**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.96	0.3	4.5
Total	**$12.96**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lancaster.oh.us/242/transit
746 Lawrence Street
Lancaster, OH 43130

Lancaster Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

113,883 **Annual Unlinked Trips (UPT)**

Service Supplied

526,368 **Annual Vehicle Revenue Miles (VRM)**
34,680 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,635,302 **Total Operating Expenses**

Database Information

NTDID: 5R05-50406
Reporter Type: Rural General Public Transit

Financial Information

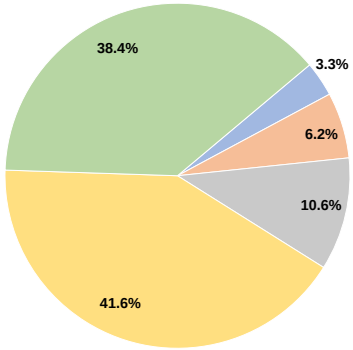
Sources of Operating Funds Expended

Fare Revenues	$53,617	3.3%
Local Funds	$101,020	6.2%
State Funds	$172,914	10.6%
Federal Assistance	$680,360	41.6%
Other Funds	$627,391	38.4%
Total Operating Funds Expended	**$1,635,302**	100.0%

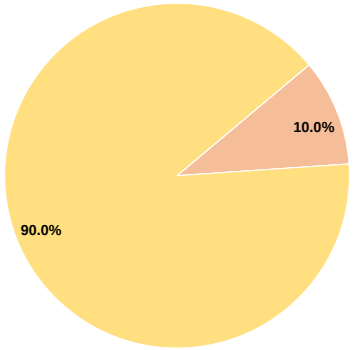
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,026	10.0%
State Funds	$0	0.0%
Federal Assistance	$287,335	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$319,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,635,302	$53,617	$319,361	113,883	526,368	34,680
Total	**22**	**-**	**$1,635,302**	**$53,617**	**$319,361**	**113,883**	**526,368**	**34,680**

Performance Measures

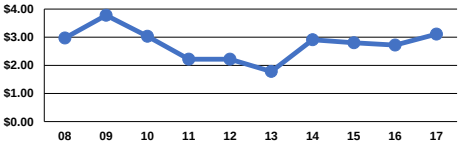
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$47.15
Total	**$3.11**	**$47.15**

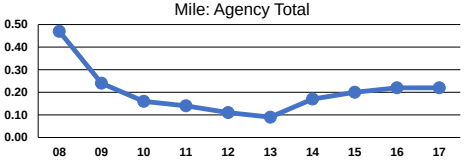
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	0.2	3.3
Total	**$14.36**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacfayettecounty.org/transportation/
1400 US Route 22, NW
Washington Court House, OH 43160

Fayette County Transportation Program

2017 Annual Agency Profile

General Information

Service Consumption

50,919 **Annual Unlinked Trips (UPT)**

Service Supplied

351,738 **Annual Vehicle Revenue Miles (VRM)**
31,722 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$995,250 **Total Operating Expenses**

Database Information

NTDID: 5R05-50410
Reporter Type: Rural General Public Transit

Financial Information

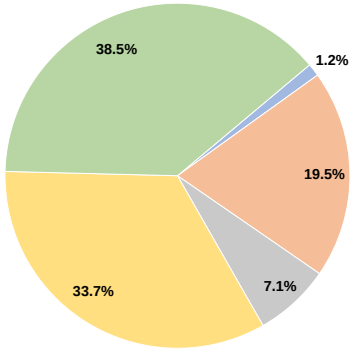
Sources of Operating Funds Expended

Fare Revenues	$11,886	1.2%
Local Funds	$194,306	19.5%
State Funds	$71,001	7.1%
Federal Assistance	$335,000	33.7%
Other Funds	$383,057	38.5%
Total Operating Funds Expended	**$995,250**	100.0%

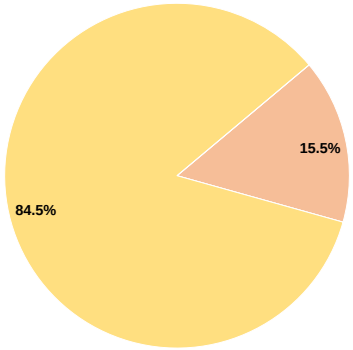
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,580	15.5%
State Funds	$0	0.0%
Federal Assistance	$112,578	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,158**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$965,131	$11,478	$133,158	50,271	348,858	30,762
Bus	2	-	$30,119	$408	$0	648	2,880	960
Total	**18**	**-**	**$995,250**	**$11,886**	**$133,158**	**50,919**	**351,738**	**31,722**

Performance Measures

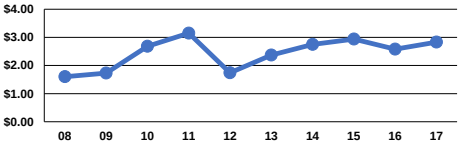
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$31.37
Bus	$10.46	$31.37
Total	**$2.83**	**$31.37**

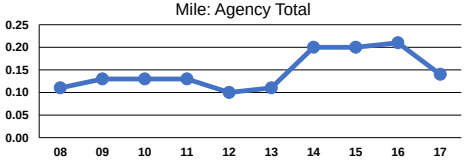
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.20	0.1	1.6
Bus	$46.48	0.2	0.7
Total	**$19.55**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofgreenville.org/transit/gts.htm
1425 KitchedAid Way
Greenville, OH 45331

Greenville Transit System

2017 Annual Agency Profile

General Information

Service Consumption

51,322 **Annual Unlinked Trips (UPT)**

Service Supplied

136,364 **Annual Vehicle Revenue Miles (VRM)**
14,001 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$701,465 **Total Operating Expenses**

Database Information

NTDID: 5R05-50415
Reporter Type: Rural General Public Transit

Financial Information

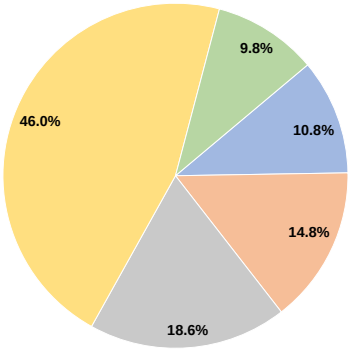
Sources of Operating Funds Expended

Fare Revenues	$76,082	10.8%
Local Funds	$103,469	14.8%
State Funds	$130,494	18.6%
Federal Assistance	$322,792	46.0%
Other Funds	$68,628	9.8%
Total Operating Funds Expended	**$701,465**	100.0%

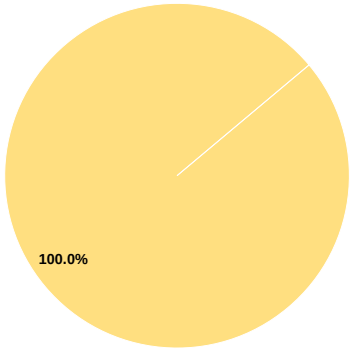
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$117,841	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$117,841**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$701,465	$76,082	$117,841	51,322	136,364	14,001
Total	**9**	**-**	**$701,465**	**$76,082**	**$117,841**	**51,322**	**136,364**	**14,001**

Performance Measures

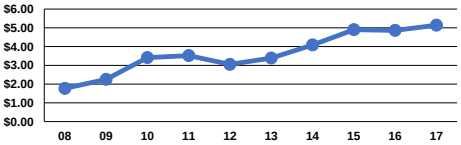
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.14	$50.10
Total	**$5.14**	**$50.10**

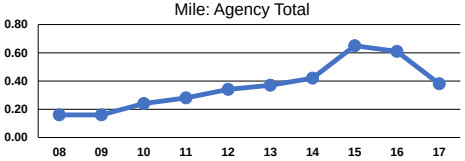
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.4	3.7
Total	**$13.67**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mocopublictransit.com/
37 South 5th Street
McConnelsville, OH 43756

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

32,648 **Annual Unlinked Trips (UPT)**

Service Supplied

533,757 **Annual Vehicle Revenue Miles (VRM)**
27,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$905,003 **Total Operating Expenses**

Database Information

NTDID: 5R05-50421
Reporter Type: Rural General Public Transit

Financial Information

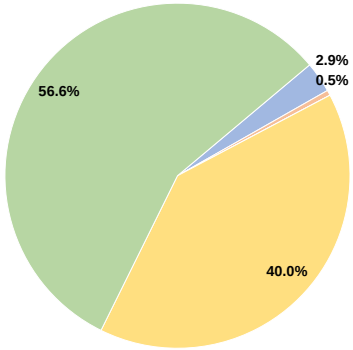
Sources of Operating Funds Expended

Fare Revenues	$26,117	2.9%
Local Funds	$4,461	0.5%
State Funds	$0	0.0%
Federal Assistance	$362,395	40.0%
Other Funds	$512,030	56.6%
Total Operating Funds Expended	**$905,003**	100.0%

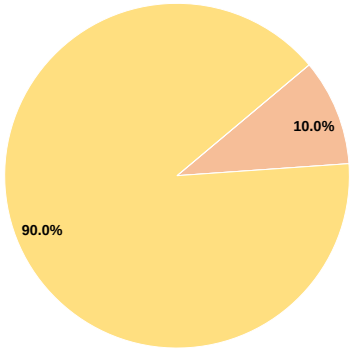
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,960	10.0%
State Funds	$0	0.0%
Federal Assistance	$71,636	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,596**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$905,003	$26,117	$79,596	32,648	533,757	27,733
Total	**21**	**-**	**$905,003**	**$26,117**	**$79,596**	**32,648**	**533,757**	**27,733**

Performance Measures

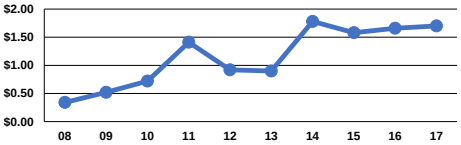
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$32.63
Total	**$1.70**	**$32.63**

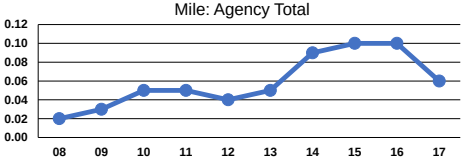
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.72	0.1	1.2
Total	**$27.72**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tlcrtc.org/
125 E. Patterson Ave.
Bellefontaine, OH 43311

Transportation for Logan County

2017 Annual Agency Profile

General Information

Service Consumption

23,423 **Annual Unlinked Trips (UPT)**

Service Supplied

352,504 **Annual Vehicle Revenue Miles (VRM)**
18,498 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$668,062 **Total Operating Expenses**

Database Information

NTDID: 5R05-50424
Reporter Type: Rural General Public Transit

Financial Information

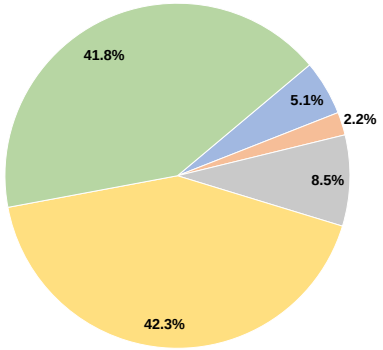
Sources of Operating Funds Expended

Fare Revenues	$34,384	5.1%
Local Funds	$14,373	2.2%
State Funds	$56,996	8.5%
Federal Assistance	$282,890	42.3%
Other Funds	$279,419	41.8%
Total Operating Funds Expended	**$668,062**	100.0%

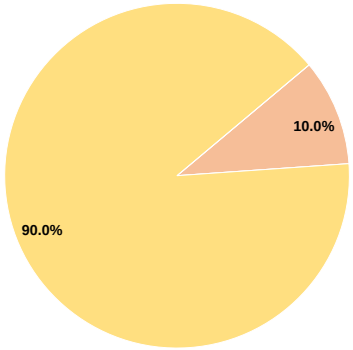
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,399	10.0%
State Funds	$0	0.0%
Federal Assistance	$192,580	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$213,979**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$668,062	$34,384	$213,979	23,423	352,504	18,498
Total	**10**	**-**	**$668,062**	**$34,384**	**$213,979**	**23,423**	**352,504**	**18,498**

Performance Measures

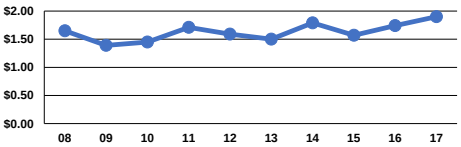
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$36.12
Total	**$1.90**	**$36.12**

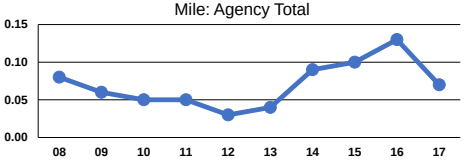
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.52	0.1	1.3
Total	**$28.52**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chillicothe.com/transit.html
575 E. 7th Street
Chillicothe, OH 45601

Chillicothe Transit System

2017 Annual Agency Profile

General Information

Service Consumption

311,176 **Annual Unlinked Trips (UPT)**

Service Supplied

884,384 **Annual Vehicle Revenue Miles (VRM)**
55,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,485,927 **Total Operating Expenses**

Database Information

NTDID: 5R05-50429
Reporter Type: Rural General Public Transit

Financial Information

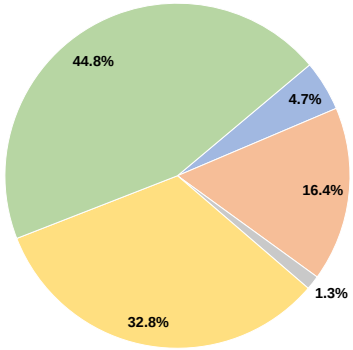
Sources of Operating Funds Expended

Fare Revenues	$211,952	4.7%
Local Funds	$734,253	16.4%
State Funds	$59,665	1.3%
Federal Assistance	$1,470,000	32.8%
Other Funds	$2,010,057	44.8%
Total Operating Funds Expended	**$4,485,927**	100.0%

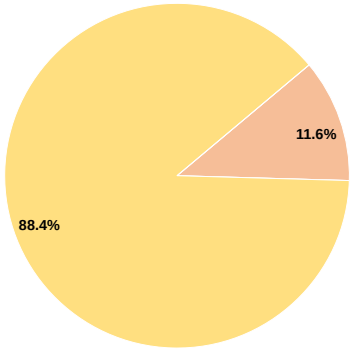
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,536	11.6%
State Funds	$0	0.0%
Federal Assistance	$180,020	88.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$203,556**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$2,962,457	$138,072	$203,556	157,015	550,052	41,554
Bus	5	-	$1,523,470	$73,880	$0	154,161	334,332	13,995
Total	**19**	**-**	**$4,485,927**	**$211,952**	**$203,556**	**311,176**	**884,384**	**55,549**

Performance Measures

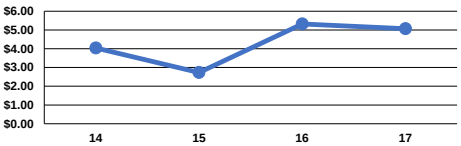
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$71.29
Bus	$4.56	$108.86
Total	**$5.07**	**$80.76**

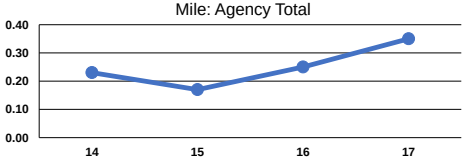
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.87	0.3	3.8
Bus	$9.88	0.5	11.0
Total	**$14.42**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wsos.org/program_details.php?id=27
109 S. Front Street
Fremont, OH 43420

Transportation Resources For Independent People of Sandusky (TRIPS)

2017 Annual Agency Profile

General Information

Service Consumption

27,786 **Annual Unlinked Trips (UPT)**

Service Supplied

330,270 **Annual Vehicle Revenue Miles (VRM)**
15,907 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,010,453 **Total Operating Expenses**

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit

Financial Information

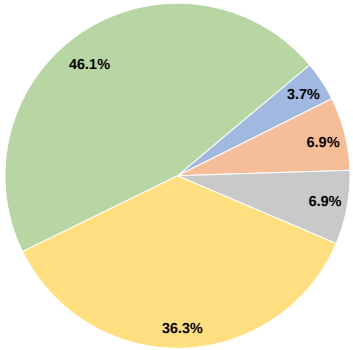
Sources of Operating Funds Expended

Fare Revenues	$37,863	3.7%
Local Funds	$69,323	6.9%
State Funds	$70,000	6.9%
Federal Assistance	$367,260	36.3%
Other Funds	$466,007	46.1%
Total Operating Funds Expended	**$1,010,453**	100.0%

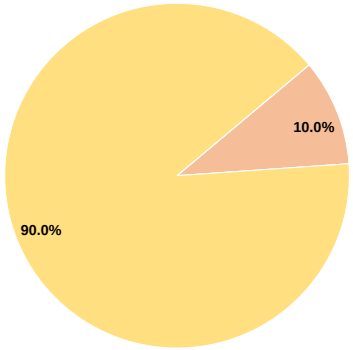
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,675	10.0%
State Funds	$0	0.0%
Federal Assistance	$329,751	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$366,426**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,010,453	$37,863	$366,426	27,786	330,270	15,907
Total	**11**	**-**	**$1,010,453**	**$37,863**	**$366,426**	**27,786**	**330,270**	**15,907**

Performance Measures

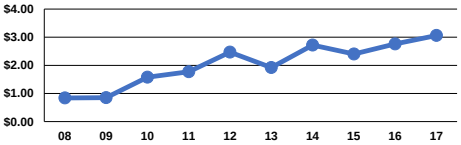
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$63.52
Total	**$3.06**	**$63.52**

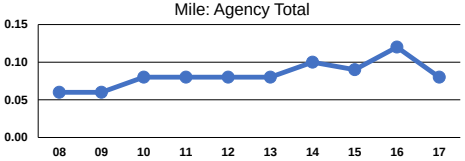
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.37	0.1	1.7
Total	**$36.37**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.picca.info/
469 East Ohio Street
Circleville, OH 43113

Pickaway Area Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

72,898 **Annual Unlinked Trips (UPT)**

Service Supplied

335,628 **Annual Vehicle Revenue Miles (VRM)**
20,648 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$787,096 **Total Operating Expenses**

Database Information

NTDID: 5R05-50434
Reporter Type: Rural General Public Transit

Financial Information

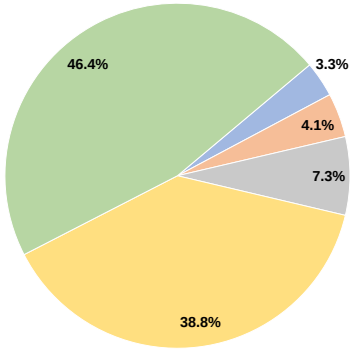
Sources of Operating Funds Expended

Fare Revenues	$26,203	3.3%
Local Funds	$32,493	4.1%
State Funds	$57,809	7.3%
Federal Assistance	$305,000	38.8%
Other Funds	$365,591	46.4%
Total Operating Funds Expended	**$787,096**	100.0%

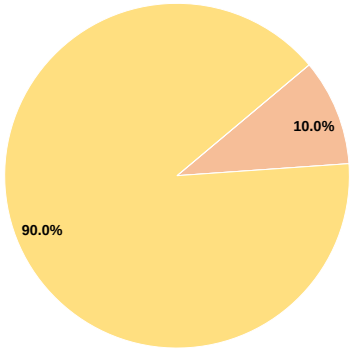
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,807	10.0%
State Funds	$0	0.0%
Federal Assistance	$160,267	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$178,074**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$787,096	$26,203	$178,074	72,898	335,628	20,648
Total	**18**	**-**	**$787,096**	**$26,203**	**$178,074**	**72,898**	**335,628**	**20,648**

Performance Measures

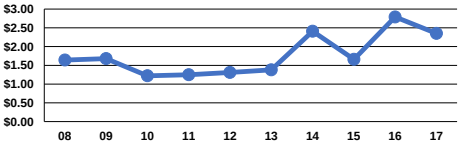
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$38.12
Total	**$2.35**	**$38.12**

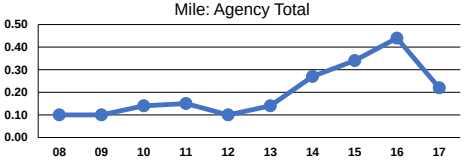
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.80	0.2	3.5
Total	**$10.80**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.loganpublictransit.com/
1005 C.I.C. Drive
Logan, OH 43138

Logan Transit System

2017 Annual Agency Profile

General Information

Service Consumption

32,396 **Annual Unlinked Trips (UPT)**

Service Supplied

95,572 **Annual Vehicle Revenue Miles (VRM)**
6,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$348,868 **Total Operating Expenses**

Database Information

NTDID: 5R05-50438
Reporter Type: Rural General Public Transit

Financial Information

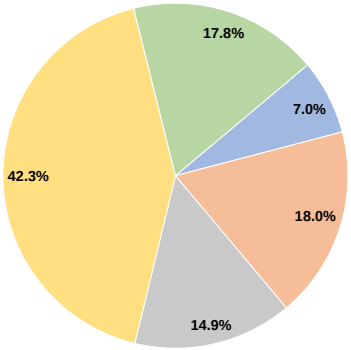
Sources of Operating Funds Expended

Fare Revenues	$24,487	7.0%
Local Funds	$62,750	18.0%
State Funds	$51,932	14.9%
Federal Assistance	$147,665	42.3%
Other Funds	$62,034	17.8%
Total Operating Funds Expended	**$348,868**	100.0%

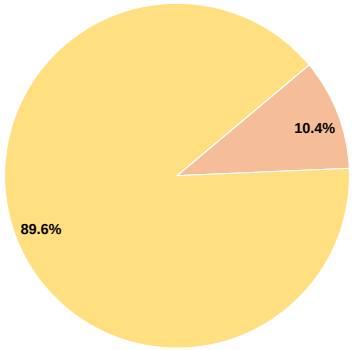
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,715	10.4%
State Funds	$0	0.0%
Federal Assistance	$49,061	89.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,776**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$348,868	$24,487	$54,776	32,396	95,572	6,955
Total	**11**	**-**	**$348,868**	**$24,487**	**$54,776**	**32,396**	**95,572**	**6,955**

Performance Measures

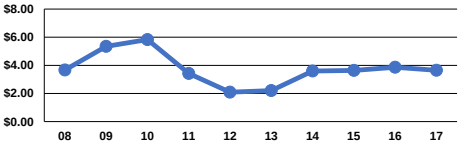
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.65	$50.16
Total	**$3.65**	**$50.16**

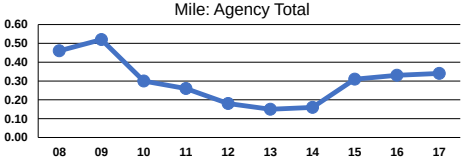
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.77	0.3	4.7
Total	**$10.77**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://tiffinohio.org/seneca-county-area-transportation/
3446 S TR 151
Tiffin, OH 44883

Seneca County Agency Transportation

2017 Annual Agency Profile

General Information

Service Consumption

123,360 **Annual Unlinked Trips (UPT)**

Service Supplied

472,700 **Annual Vehicle Revenue Miles (VRM)**
31,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,512,307 **Total Operating Expenses**

Database Information

NTDID: 5R05-50440
Reporter Type: Rural General Public Transit

Financial Information

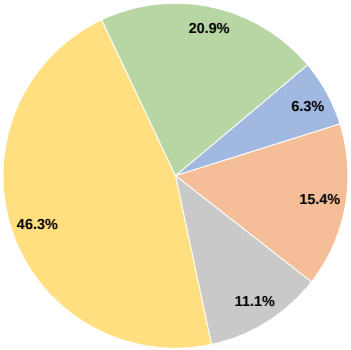
Sources of Operating Funds Expended

Fare Revenues	$94,597	6.3%
Local Funds	$232,947	15.4%
State Funds	$168,000	11.1%
Federal Assistance	$700,346	46.3%
Other Funds	$316,417	20.9%
Total Operating Funds Expended	**$1,512,307**	100.0%

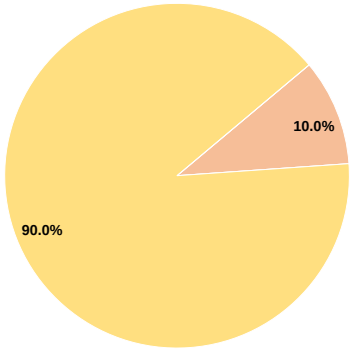
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,928	10.0%
State Funds	$0	0.0%
Federal Assistance	$134,358	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,512,307	$94,597	$149,286	123,360	472,700	31,489
Total	**30**	**-**	**$1,512,307**	**$94,597**	**$149,286**	**123,360**	**472,700**	**31,489**

Performance Measures

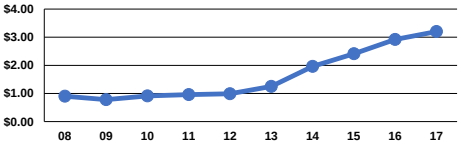
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$48.03
Total	**$3.20**	**$48.03**

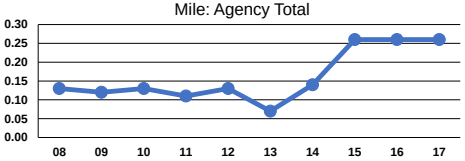
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.26	0.3	3.9
Total	**$12.26**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://thisismycounty.com/harrison-county-rural-transit/
536 North Main Street
Cadiz, OH 43907

Harrison County Rural Transit

2017 Annual Agency Profile

General Information

Service Consumption

17,869 **Annual Unlinked Trips (UPT)**

Service Supplied

345,281 **Annual Vehicle Revenue Miles (VRM)**
15,643 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$587,083 **Total Operating Expenses**

Database Information

NTDID: 5R05-50462
Reporter Type: Rural General Public Transit

Financial Information

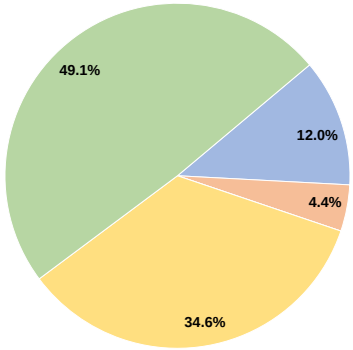
Sources of Operating Funds Expended

Fare Revenues	$70,194	12.0%
Local Funds	$25,540	4.4%
State Funds	$0	0.0%
Federal Assistance	$203,162	34.6%
Other Funds	$288,187	49.1%
Total Operating Funds Expended	**$587,083**	100.0%

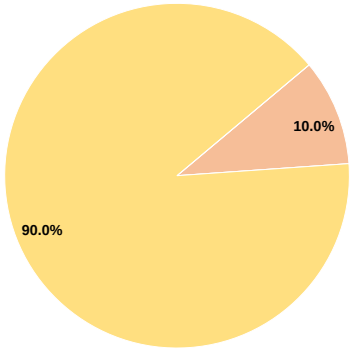
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,316	10.0%
State Funds	$0	0.0%
Federal Assistance	$74,852	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$587,083	$70,194	$83,168	17,869	345,281	15,643
Total	**13**	**-**	**$587,083**	**$70,194**	**$83,168**	**17,869**	**345,281**	**15,643**

Performance Measures

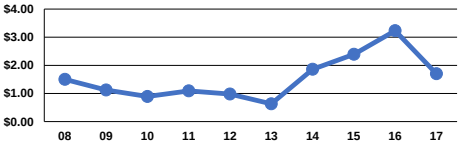
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$37.53
Total	**$1.70**	**$37.53**

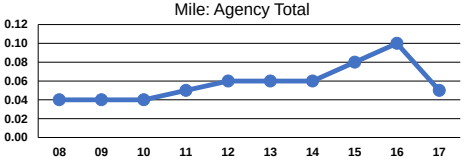
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.85	0.1	1.1
Total	**$32.85**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catsservices.org/
508 Howard Street
Piketon, OH 45690

Pike County/Community Action Transit System

2017 Annual Agency Profile

General Information

Service Consumption

29,953 **Annual Unlinked Trips (UPT)**

Service Supplied

167,345 **Annual Vehicle Revenue Miles (VRM)**
11,355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$499,427 **Total Operating Expenses**

Database Information

NTDID: 5R05-50464
Reporter Type: Rural General Public Transit

Financial Information

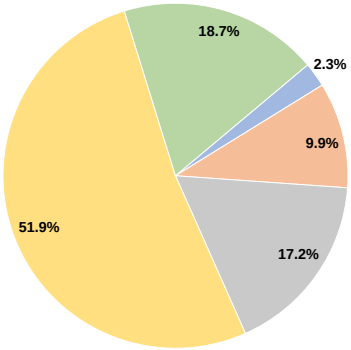
Sources of Operating Funds Expended

Fare Revenues	$11,519	2.3%
Local Funds	$49,562	9.9%
State Funds	$86,082	17.2%
Federal Assistance	$258,969	51.9%
Other Funds	$93,295	18.7%
Total Operating Funds Expended	**$499,427**	100.0%

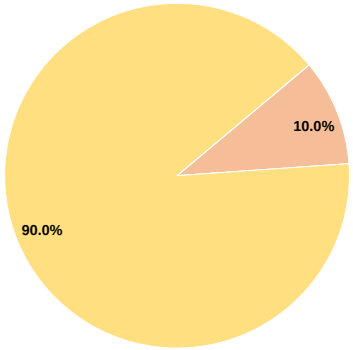
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,945	10.0%
State Funds	$0	0.0%
Federal Assistance	$107,505	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$376,582	$8,686	$119,450	22,585	145,145	8,562
Bus	1	-	$122,845	$2,833	$0	7,368	22,200	2,793
Total	**8**	**-**	**$499,427**	**$11,519**	**$119,450**	**29,953**	**167,345**	**11,355**

Performance Measures

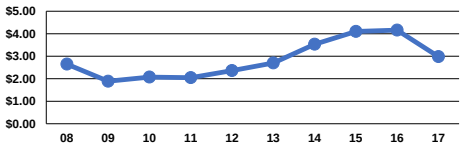
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$43.98
Bus	$5.53	$43.98
Total	**$2.98**	**$43.98**

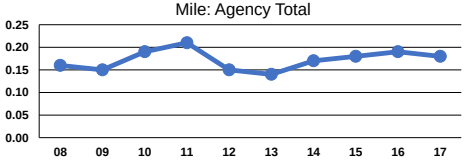
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.67	0.2	2.6
Bus	$16.67	0.3	2.6
Total	**$16.67**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cartsonline.org/
7880 Lincole Place
Lisbon, OH 44432

Columbiana County/Community Action Rural Transit System

2017 Annual Agency Profile

General Information

Service Consumption

153,248 **Annual Unlinked Trips (UPT)**

Service Supplied

1,154,850 **Annual Vehicle Revenue Miles (VRM)**
58,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,672,657 **Total Operating Expenses**

Database Information

NTDID: 5R05-50481
Reporter Type: Rural General Public Transit

Financial Information

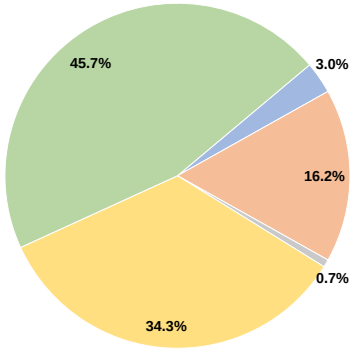
Sources of Operating Funds Expended

Fare Revenues	$79,745	3.0%
Local Funds	$434,301	16.2%
State Funds	$19,241	0.7%
Federal Assistance	$917,663	34.3%
Other Funds	$1,221,707	45.7%
Total Operating Funds Expended	**$2,672,657**	100.0%

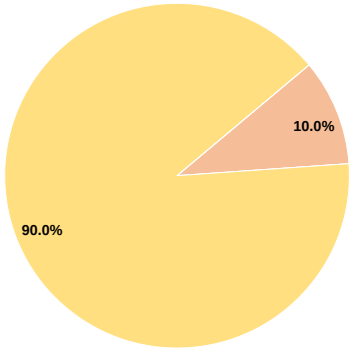
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,312	10.0%
State Funds	$0	0.0%
Federal Assistance	$326,780	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$363,092**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

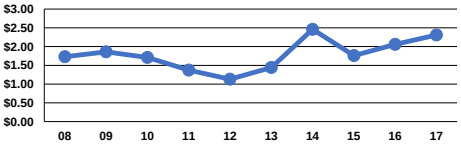
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$2,672,657	$79,745	$363,092	153,248	1,154,850	58,948
Total	**33**	**-**	**$2,672,657**	**$79,745**	**$363,092**	**153,248**	**1,154,850**	**58,948**

Performance Measures

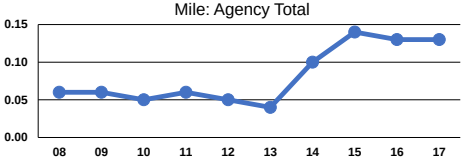
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$45.34
Total	**$2.31**	**$45.34**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.44	0.1	2.6
Total	**$17.44**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://sidneyoh.com/spt/spt.html
415 S. Vandemark road
Sidney, OH 45365

Shelby Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

77,627 **Annual Unlinked Trips (UPT)**

Service Supplied

242,370 **Annual Vehicle Revenue Miles (VRM)**
16,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$799,080 **Total Operating Expenses**

Database Information

NTDID: 5R05-50497
Reporter Type: Rural General Public Transit

Financial Information

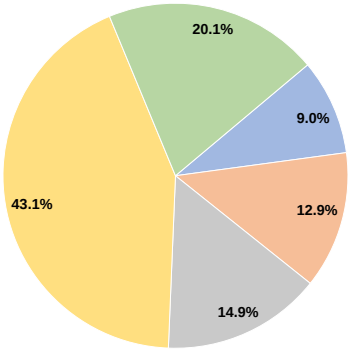
Sources of Operating Funds Expended

Fare Revenues	$71,685	9.0%
Local Funds	$102,795	12.9%
State Funds	$119,328	14.9%
Federal Assistance	$344,339	43.1%
Other Funds	$160,933	20.1%
Total Operating Funds Expended	**$799,080**	100.0%

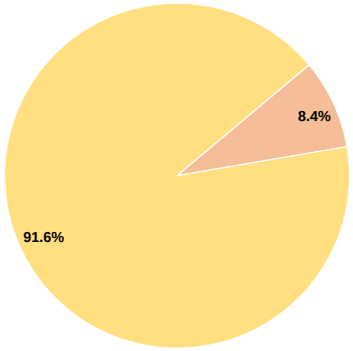
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,451	8.4%
State Funds	$0	0.0%
Federal Assistance	$102,803	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,254**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$799,080	$71,685	$112,254	77,627	242,370	16,952
Total	**11**	**-**	**$799,080**	**$71,685**	**$112,254**	**77,627**	**242,370**	**16,952**

Performance Measures

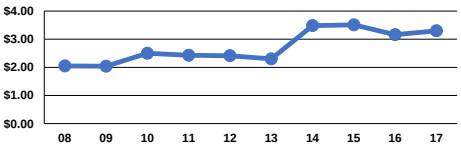
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$47.14
Total	**$3.30**	**$47.14**

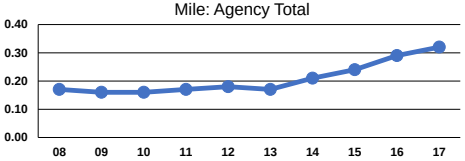
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.29	0.3	4.6
Total	**$10.29**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wmcap.org/
223 Putnam Street
Marietta, OH 45750

Washington County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

19,192 **Annual Unlinked Trips (UPT)**

Service Supplied

107,372 **Annual Vehicle Revenue Miles (VRM)**
9,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$414,850 **Total Operating Expenses**

Database Information

NTDID: 5R05-55324
Reporter Type: Rural General Public Transit

Financial Information

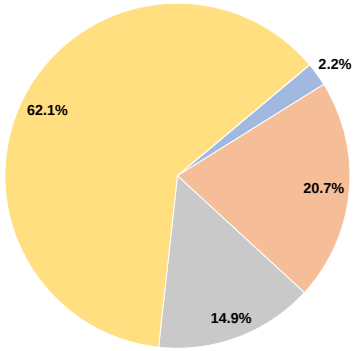
Sources of Operating Funds Expended

Fare Revenues	$9,223	2.2%
Local Funds	$86,007	20.7%
State Funds	$61,825	14.9%
Federal Assistance	$257,795	62.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$414,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$129,724	$2,767	$0	3,824	15,129	2,837
Bus	-	5	$285,126	$6,456	$0	15,368	92,243	6,237
Total	**-**	**6**	**$414,850**	**$9,223**	**$0**	**19,192**	**107,372**	**9,074**

Performance Measures

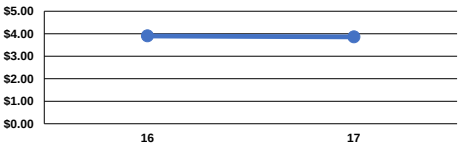
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.57	$45.73
Bus	$3.09	$45.72
Total	**$3.86**	**$45.72**

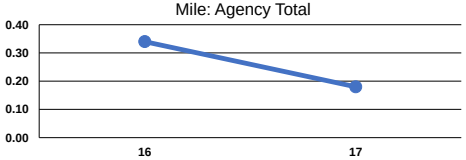
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.92	0.3	1.3
Bus	$18.55	0.2	2.5
Total	**$21.62**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.horizonsoftuscandcarroll.org/transportation-services
220 W. 4th Street
Dover, OH 44622

Horizons of Tuscarawas & Carroll Counties

2017 Annual Agency Profile

General Information

Service Consumption

62,145 **Annual Unlinked Trips (UPT)**

Service Supplied

839,901 **Annual Vehicle Revenue Miles (VRM)**
46,275 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,068,015 **Total Operating Expenses**

Database Information

NTDID: 5R05-55328
Reporter Type: Rural General Public Transit

Financial Information

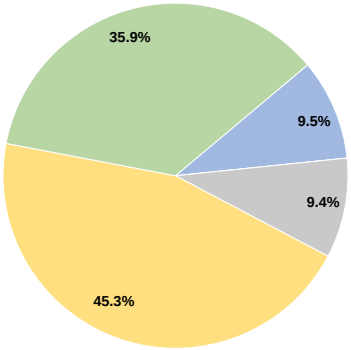
Sources of Operating Funds Expended

Fare Revenues	$101,187	9.5%
Local Funds	$0	0.0%
State Funds	$100,000	9.4%
Federal Assistance	$483,581	45.3%
Other Funds	$383,247	35.9%
Total Operating Funds Expended	**$1,068,015**	100.0%

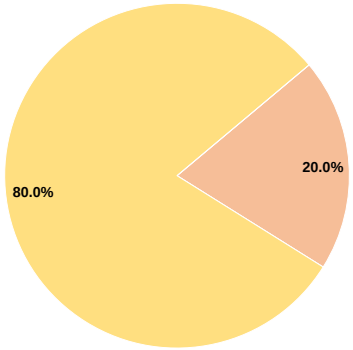
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,517	20.0%
State Funds	$0	0.0%
Federal Assistance	$114,060	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,577**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,068,015	$101,187	$142,577	62,145	839,901	46,275
Total	**16**	**-**	**$1,068,015**	**$101,187**	**$142,577**	**62,145**	**839,901**	**46,275**

Performance Measures

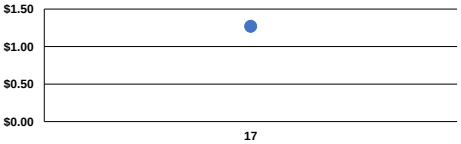
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$23.08
Total	**$1.27**	**$23.08**

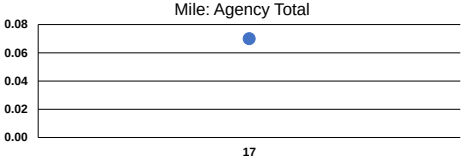
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.19	0.1	1.3
Total	**$17.19**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.rice-lake.wi.us
30 East Eau Claire Street
Rice Lake, WI 54868

City of Rice Lake

2017 Annual Agency Profile

General Information

Service Consumption

10,828 **Annual Unlinked Trips (UPT)**

Service Supplied

38,489 **Annual Vehicle Revenue Miles (VRM)**
4,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,053 **Total Operating Expenses**

Database Information

NTDID: 5R06-50218
Reporter Type: Rural General Public Transit

Financial Information

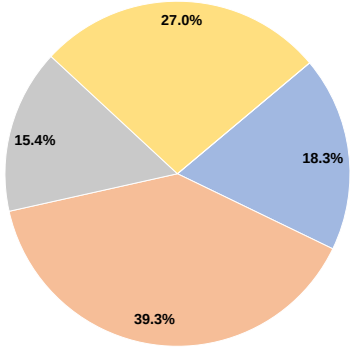
Sources of Operating Funds Expended

Fare Revenues	$31,083	18.3%
Local Funds	$66,894	39.3%
State Funds	$26,187	15.4%
Federal Assistance	$45,889	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,053**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$170,053	$31,083	$0	10,828	38,489	4,515
Total	**-**	**2**	**$170,053**	**$31,083**	**$0**	**10,828**	**38,489**	**4,515**

Performance Measures

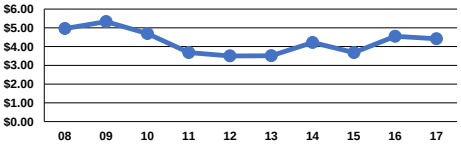
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.42	$37.66
Total	**$4.42**	**$37.66**

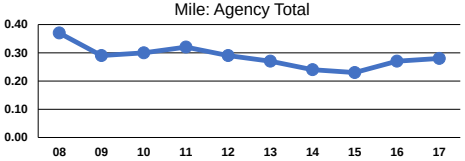
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$15.70	0.3	2.4
Total	**$15.70**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawanowi.gov
127 South Sawyer Street
Shawano, WI 54166

City of Shawano

2017 Annual Agency Profile

General Information

Service Consumption

27,062 **Annual Unlinked Trips (UPT)**

Service Supplied

107,366 **Annual Vehicle Revenue Miles (VRM)**
10,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$285,458 **Total Operating Expenses**

Database Information

NTDID: 5R06-50220
Reporter Type: Rural General Public Transit

Financial Information

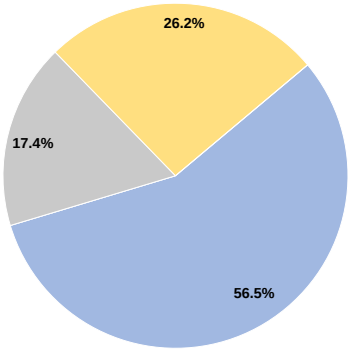
Sources of Operating Funds Expended

Fare Revenues	$161,159	56.5%
Local Funds	$0	0.0%
State Funds	$49,599	17.4%
Federal Assistance	$74,700	26.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$285,458**	100.0%

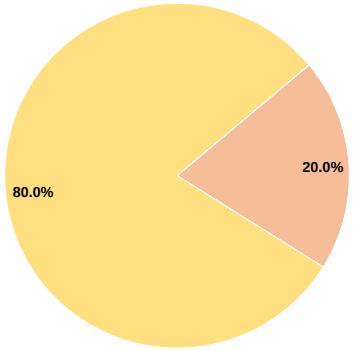
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$285,458	$161,159	$31,338	27,062	107,366	10,997
Total	**-**	**5**	**$285,458**	**$161,159**	**$31,338**	**27,062**	**107,366**	**10,997**

Performance Measures

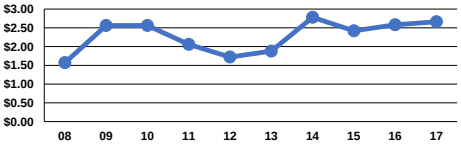
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.66	$25.96
Total	**$2.66**	**$25.96**

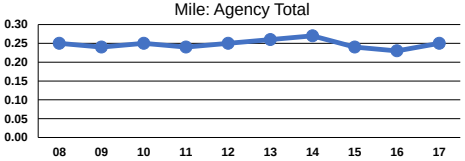
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.55	0.3	2.5
Total	**$10.55**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.dunn.wi.us
800 Wilson Avenue
Room 103
Menominee, WI 54751

Dunn County Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

111,208 **Annual Unlinked Trips (UPT)**

Service Supplied

98,518 **Annual Vehicle Revenue Miles (VRM)**
7,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$563,552 **Total Operating Expenses**

Database Information

NTDID: 5R06-50226
Reporter Type: Rural General Public Transit

Financial Information

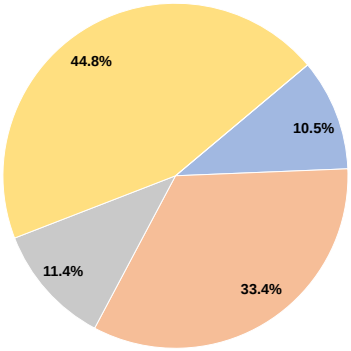
Sources of Operating Funds Expended

Fare Revenues	$58,989	10.5%
Local Funds	$188,266	33.4%
State Funds	$64,015	11.4%
Federal Assistance	$252,282	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$563,552**	100.0%

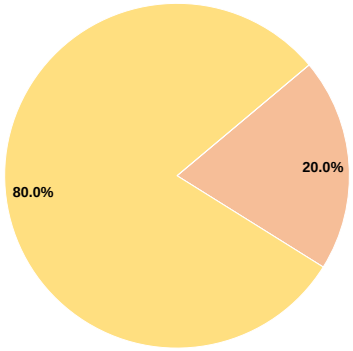
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$131,484	20.0%
State Funds	$0	0.0%
Federal Assistance	$525,936	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$657,420**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$228,343	$56,322	$0	8,234	47,693	3,126
Bus	2	-	$335,209	$2,667	$657,420	102,974	50,825	4,589
Total	**4**	**-**	**$563,552**	**$58,989**	**$657,420**	**111,208**	**98,518**	**7,715**

Performance Measures

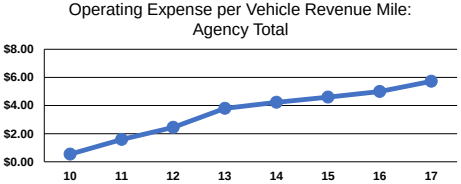
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.79	$73.05
Bus	$6.60	$73.05
Total	**$5.72**	**$73.05**

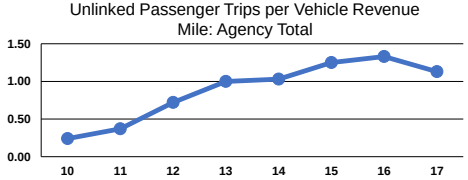
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.73	0.2	2.6
Bus	$3.26	2.0	22.4
Total	**$5.07**	**1.1**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.richland-center.wi.us
450 South Main Street
Richland Center, WI 53581

City of Richland Center

2017 Annual Agency Profile

General Information

Service Consumption

21,708 **Annual Unlinked Trips (UPT)**

Service Supplied

82,928 **Annual Vehicle Revenue Miles (VRM)**
8,246 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$228,098 **Total Operating Expenses**

Database Information

NTDID: 5R06-50229
Reporter Type: Rural General Public Transit

Financial Information

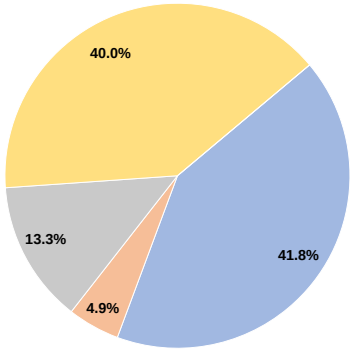
Sources of Operating Funds Expended

Fare Revenues	$95,296	41.8%
Local Funds	$11,147	4.9%
State Funds	$30,416	13.3%
Federal Assistance	$91,239	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$228,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$228,098	$95,296	$0	21,708	82,928	8,246
Total	**-**	**2**	**$228,098**	**$95,296**	**$0**	**21,708**	**82,928**	**8,246**

Performance Measures

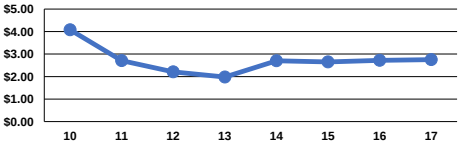
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.75	$27.66
Total	**$2.75**	**$27.66**

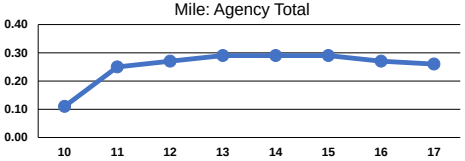
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.51	0.3	2.6
Total	**$10.51**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmonroe.org
1110 18th Avenue
Monroe, WI 53566

City of Monroe

2017 Annual Agency Profile

General Information

Service Consumption

66,152 **Annual Unlinked Trips (UPT)**

Service Supplied

165,317 **Annual Vehicle Revenue Miles (VRM)**
17,341 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,884 **Total Operating Expenses**

Database Information

NTDID: 5R06-50235
Reporter Type: Rural General Public Transit

Financial Information

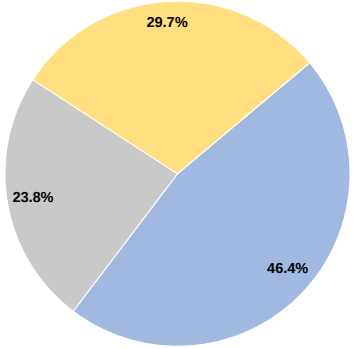
Sources of Operating Funds Expended

Fare Revenues	$200,099	46.4%
Local Funds	$0	0.0%
State Funds	$102,725	23.8%
Federal Assistance	$128,060	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$430,884**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$430,884	$200,099	$0	66,152	165,317	17,341
Total	**-**	**9**	**$430,884**	**$200,099**	**$0**	**66,152**	**165,317**	**17,341**

Performance Measures

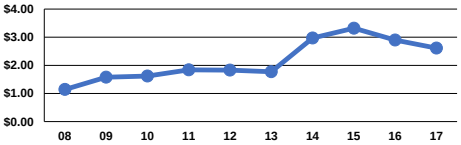
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.61	$24.85
Total	**$2.61**	**$24.85**

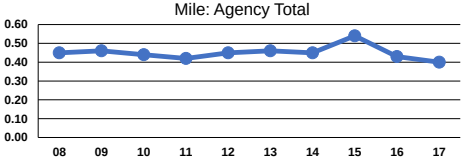
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.51	0.4	3.8
Total	**$6.51**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverfalls.com
101 South Second Street
Black River Falls, WI 54615

City of Black River Falls

2017 Annual Agency Profile

General Information

Service Consumption

30,726 **Annual Unlinked Trips (UPT)**

Service Supplied

135,702 **Annual Vehicle Revenue Miles (VRM)**
10,235 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$273,368 **Total Operating Expenses**

Database Information

NTDID: 5R06-50239
Reporter Type: Rural General Public Transit

Financial Information

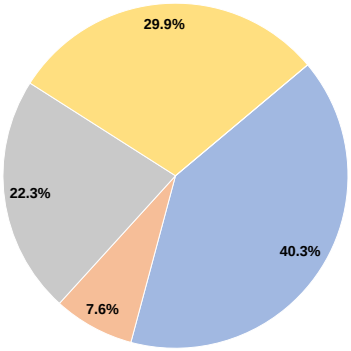
Sources of Operating Funds Expended

Fare Revenues	$110,096	40.3%
Local Funds	$20,725	7.6%
State Funds	$60,911	22.3%
Federal Assistance	$81,636	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$273,368**	100.0%

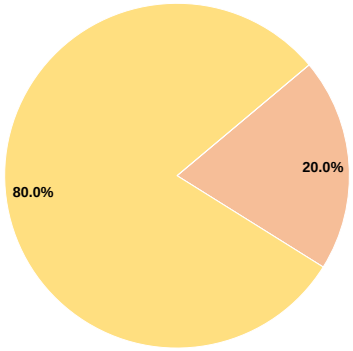
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$273,368	$110,096	$31,338	30,726	135,702	10,235
Total	**-**	**3**	**$273,368**	**$110,096**	**$31,338**	**30,726**	**135,702**	**10,235**

Performance Measures

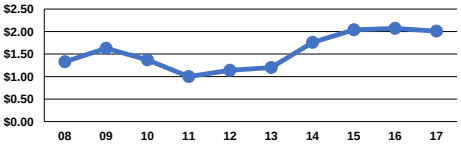
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.01	$26.71
Total	**$2.01**	**$26.71**

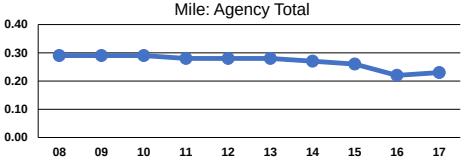
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.90	0.2	3.0
Total	**$8.90**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.marshfield.wi.us
630 South Central Avenue
Marshfield, WI 54449

City of Marshfield

2017 Annual Agency Profile

General Information

Service Consumption

107,588 **Annual Unlinked Trips (UPT)**

Service Supplied

300,365 **Annual Vehicle Revenue Miles (VRM)**
29,851 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$723,259 **Total Operating Expenses**

Database Information

NTDID: 5R06-50257
Reporter Type: Rural General Public Transit

Financial Information

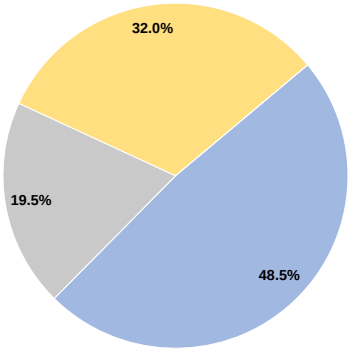
Sources of Operating Funds Expended

Fare Revenues	$350,893	48.5%
Local Funds	$0	0.0%
State Funds	$140,924	19.5%
Federal Assistance	$231,442	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$723,259**	100.0%

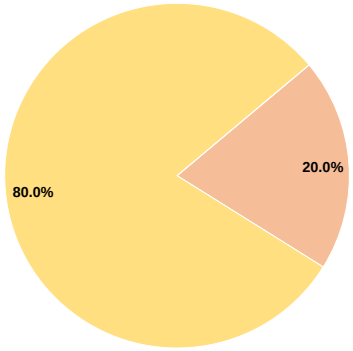
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,604	20.0%
State Funds	$0	0.0%
Federal Assistance	$90,415	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,019**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$723,259	$350,893	$113,019	107,588	300,365	29,851
Total	**-**	**9**	**$723,259**	**$350,893**	**$113,019**	**107,588**	**300,365**	**29,851**

Performance Measures

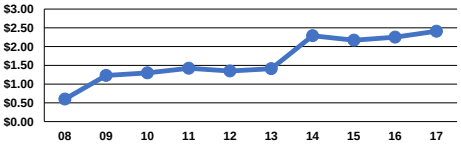
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.41	$24.23
Total	**$2.41**	**$24.23**

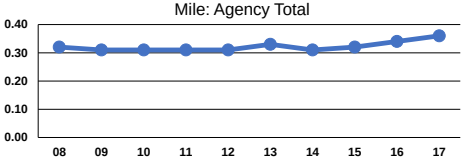
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.72	0.4	3.6
Total	**$6.72**	**0.4**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.viroqua-wisconsin.com
202 North Main Street
Viroqua, WI 54665

City of Viroqua

2017 Annual Agency Profile

General Information

Service Consumption

48,014 **Annual Unlinked Trips (UPT)**

Service Supplied

162,991 **Annual Vehicle Revenue Miles (VRM)**
17,205 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$465,828 **Total Operating Expenses**

Database Information

NTDID: 5R06-50266
Reporter Type: Rural General Public Transit

Financial Information

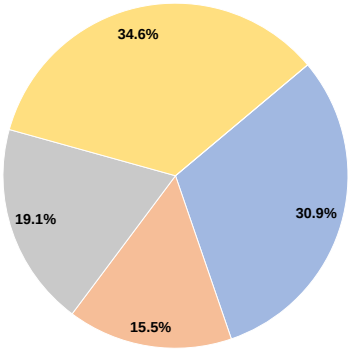
Sources of Operating Funds Expended

Fare Revenues	$143,746	30.9%
Local Funds	$72,104	15.5%
State Funds	$88,937	19.1%
Federal Assistance	$161,041	34.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$465,828**	100.0%

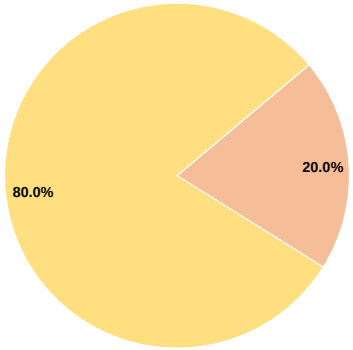
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,141	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,676**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$465,828	$143,746	$62,676	48,014	162,991	17,205
Total	**-**	**4**	**$465,828**	**$143,746**	**$62,676**	**48,014**	**162,991**	**17,205**

Performance Measures

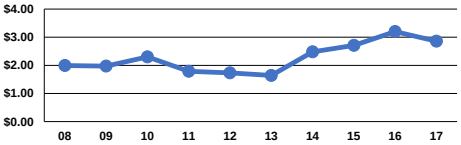
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.86	$27.08
Total	**$2.86**	**$27.08**

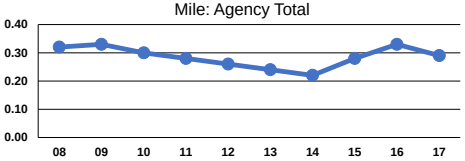
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.70	0.3	2.8
Total	**$9.70**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ploverwi.gov
2400 Post Road
Plover, WI 54467

Village of Plover

2017 Annual Agency Profile

General Information

Service Consumption

24,398 **Annual Unlinked Trips (UPT)**

Service Supplied

152,534 **Annual Vehicle Revenue Miles (VRM)**
9,437 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,536 **Total Operating Expenses**

Database Information

NTDID: 5R06-50277
Reporter Type: Rural General Public Transit

Financial Information

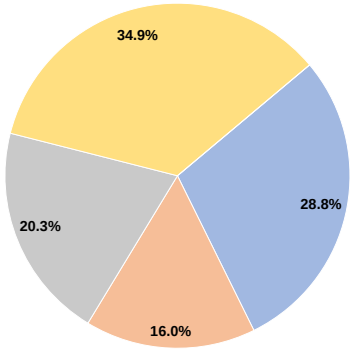
Sources of Operating Funds Expended

Fare Revenues	$67,268	28.8%
Local Funds	$37,360	16.0%
State Funds	$47,344	20.3%
Federal Assistance	$81,564	34.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$233,536	$67,268	$0	24,398	152,534	9,437
Total	**-**	**3**	**$233,536**	**$67,268**	**$0**	**24,398**	**152,534**	**9,437**

Performance Measures

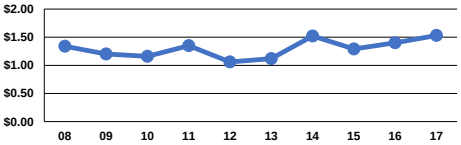
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.53	$24.75
Total	**$1.53**	**$24.75**

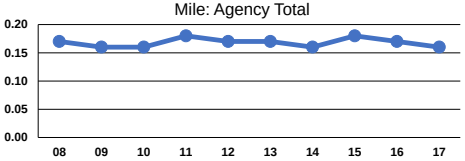
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.57	0.2	2.6
Total	**$9.57**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grantcounty.org
8820 Hwy 35-61 South
Lancaster, WI 53813

Grant County

2017 Annual Agency Profile

General Information

Service Consumption

7,274 **Annual Unlinked Trips (UPT)**

Service Supplied

19,921 **Annual Vehicle Revenue Miles (VRM)**
2,372 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,469 **Total Operating Expenses**

Database Information

NTDID: 5R06-50286
Reporter Type: Rural General Public Transit

Financial Information

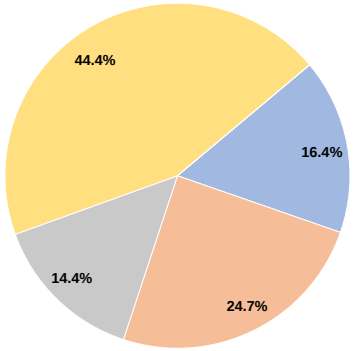
Sources of Operating Funds Expended

Fare Revenues	$11,418	16.4%
Local Funds	$17,190	24.7%
State Funds	$10,014	14.4%
Federal Assistance	$30,847	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,469**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$69,469	$11,418	$0	7,274	19,921	2,372
Total	**2**	**-**	**$69,469**	**$11,418**	**$0**	**7,274**	**19,921**	**2,372**

Performance Measures

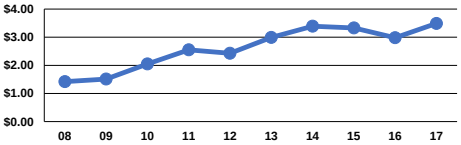
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$29.29
Total	**$3.49**	**$29.29**

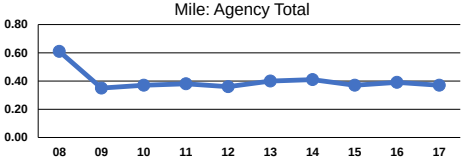
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.55	0.4	3.1
Total	**$9.55**	**0.4**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofripon.com
100 East Jackson Street
Ripon, WI 54971

City of Ripon

2017 Annual Agency Profile

General Information

Service Consumption

34,320 **Annual Unlinked Trips (UPT)**

Service Supplied

108,491 **Annual Vehicle Revenue Miles (VRM)**
11,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$284,238 **Total Operating Expenses**

Database Information

NTDID: 5R06-50290
Reporter Type: Rural General Public Transit

Financial Information

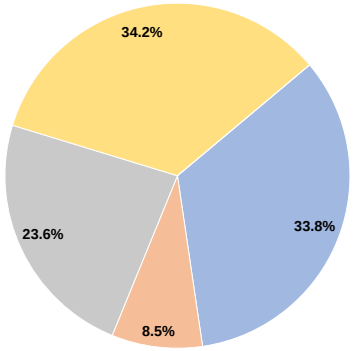
Sources of Operating Funds Expended

Fare Revenues	$96,024	33.8%
Local Funds	$24,175	8.5%
State Funds	$66,940	23.6%
Federal Assistance	$97,099	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$284,238**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$284,238	$96,024	$0	34,320	108,491	11,840
Total	**-**	**5**	**$284,238**	**$96,024**	**$0**	**34,320**	**108,491**	**11,840**

Performance Measures

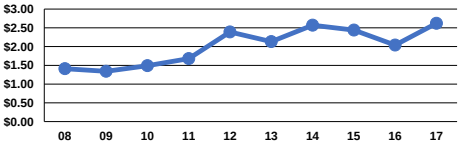
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.62	$24.01
Total	**$2.62**	**$24.01**

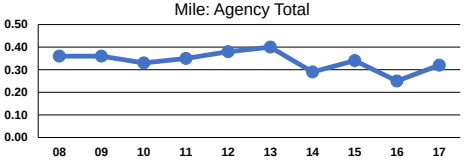
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.28	0.3	2.9
Total	**$8.28**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiedusac.net
335 Galena Street
Prairie du Sac, WI 53578

Village of Prairie du Sac

2017 Annual Agency Profile

General Information

Service Consumption

13,044 **Annual Unlinked Trips (UPT)**

Service Supplied

48,628 **Annual Vehicle Revenue Miles (VRM)**
5,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,060 **Total Operating Expenses**

Database Information

NTDID: 5R06-50291
Reporter Type: Rural General Public Transit

Financial Information

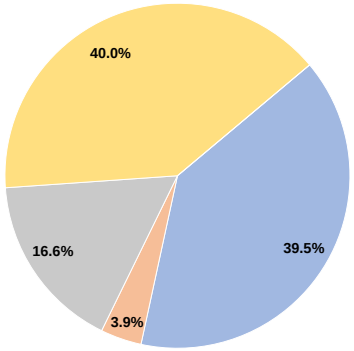
Sources of Operating Funds Expended

Fare Revenues	$49,800	39.5%
Local Funds	$4,857	3.9%
State Funds	$20,979	16.6%
Federal Assistance	$50,424	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,060**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$126,060	$49,800	$0	13,044	48,628	5,403
Total	**-**	**2**	**$126,060**	**$49,800**	**$0**	**13,044**	**48,628**	**5,403**

Performance Measures

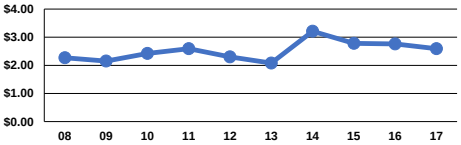
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.59	$23.33
Total	**$2.59**	**$23.33**

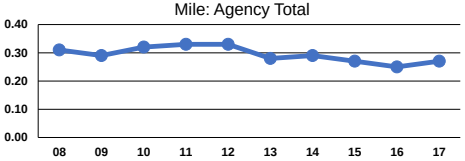
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.66	0.3	2.4
Total	**$9.66**	**0.3**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruskcounty.org
311 East Miner Avenue
Ladysmith, WI 54848

Rusk County Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

57,137 **Annual Unlinked Trips (UPT)**

Service Supplied

214,524 **Annual Vehicle Revenue Miles (VRM)**
13,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$847,052 **Total Operating Expenses**

Database Information

NTDID: 5R06-50295
Reporter Type: Rural General Public Transit

Financial Information

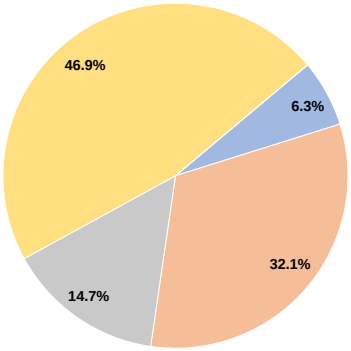
Sources of Operating Funds Expended

Fare Revenues	$53,102	6.3%
Local Funds	$272,286	32.1%
State Funds	$124,689	14.7%
Federal Assistance	$396,975	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$847,052**	100.0%

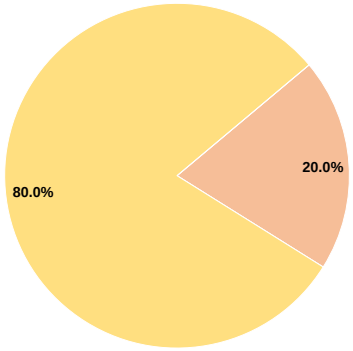
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,385	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,539	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$71,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$532,372	$32,650	$35,962	36,212	145,236	8,217
Bus	2	-	$314,680	$20,452	$35,962	20,925	69,288	4,857
Total	**7**	**-**	**$847,052**	**$53,102**	**$71,924**	**57,137**	**214,524**	**13,074**

Performance Measures

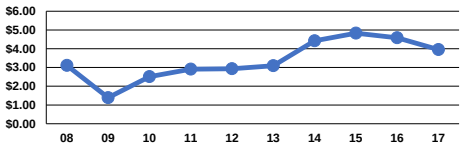
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$64.79
Bus	$4.54	$64.79
Total	**$3.95**	**$64.79**

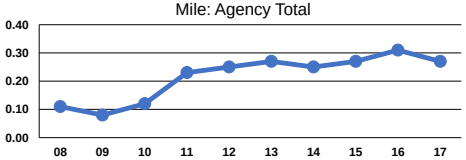
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.70	0.2	4.4
Bus	$15.04	0.3	4.3
Total	**$14.82**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfcity.org
222 Lewis Street
River Falls, WI 54022

City of River Falls

2017 Annual Agency Profile

General Information

Service Consumption

33,110 **Annual Unlinked Trips (UPT)**

Service Supplied

106,428 **Annual Vehicle Revenue Miles (VRM)**
9,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$283,503 **Total Operating Expenses**

Database Information

NTDID: 5R06-50303
Reporter Type: Rural General Public Transit

Financial Information

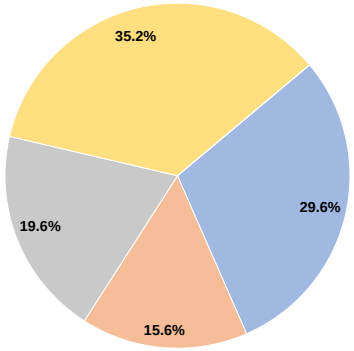
Sources of Operating Funds Expended

Fare Revenues	$83,776	29.6%
Local Funds	$44,345	15.6%
State Funds	$55,518	19.6%
Federal Assistance	$99,864	35.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$283,503**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$283,503	$83,776	$0	33,110	106,428	9,375
Total	**-**	**3**	**$283,503**	**$83,776**	**$0**	**33,110**	**106,428**	**9,375**

Performance Measures

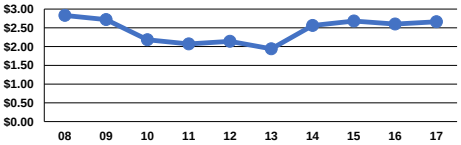
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.66	$30.24
Total	**$2.66**	**$30.24**

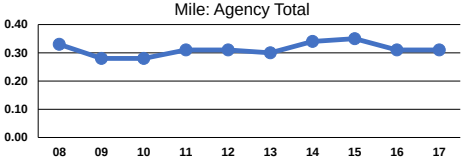
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.56	0.3	3.5
Total	**$8.56**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbaraboo.com
135 Fourth Street
Baraboo, WI 53913

City of Baraboo

2017 Annual Agency Profile

General Information

Service Consumption

58,749 **Annual Unlinked Trips (UPT)**

Service Supplied

209,388 **Annual Vehicle Revenue Miles (VRM)**
19,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$498,423 **Total Operating Expenses**

Database Information

NTDID: 5R06-50318
Reporter Type: Rural General Public Transit

Financial Information

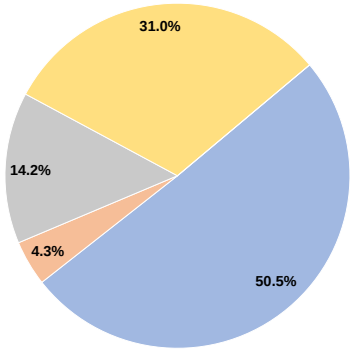
Sources of Operating Funds Expended

Fare Revenues	$251,757	50.5%
Local Funds	$21,197	4.3%
State Funds	$70,761	14.2%
Federal Assistance	$154,708	31.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$498,423**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$498,423	$251,757	$0	58,749	209,388	19,717
Total	**-**	**5**	**$498,423**	**$251,757**	**$0**	**58,749**	**209,388**	**19,717**

Performance Measures

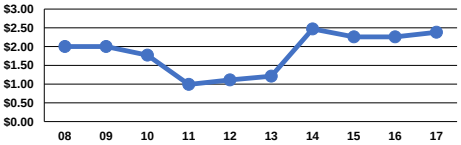
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.38	$25.28
Total	**$2.38**	**$25.28**

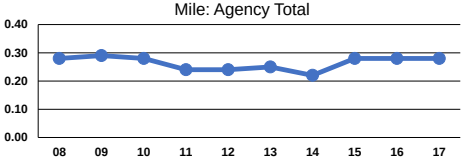
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.48	0.3	3.0
Total	**$8.48**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.watertown.wi.us
106 Jones Street
Watertown, WI 53094

City of Watertown

2017 Annual Agency Profile

General Information

Service Consumption

96,145 **Annual Unlinked Trips (UPT)**

Service Supplied

296,379 **Annual Vehicle Revenue Miles (VRM)**
28,321 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$734,073 **Total Operating Expenses**

Database Information

NTDID: 5R06-50319
Reporter Type: Rural General Public Transit

Financial Information

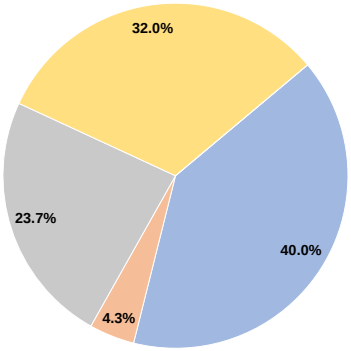
Sources of Operating Funds Expended

Fare Revenues	$293,765	40.0%
Local Funds	$31,222	4.3%
State Funds	$174,183	23.7%
Federal Assistance	$234,903	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$734,073**	100.0%

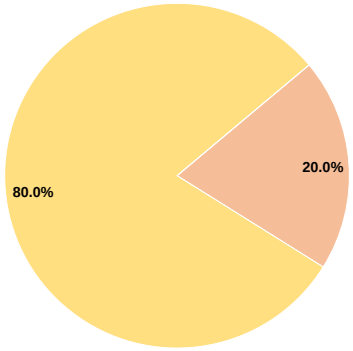
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,221	20.0%
State Funds	$0	0.0%
Federal Assistance	$60,882	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,103**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	$734,073	$293,765	$76,103	96,145	296,379	28,321
Total	**-**	**8**	**$734,073**	**$293,765**	**$76,103**	**96,145**	**296,379**	**28,321**

Performance Measures

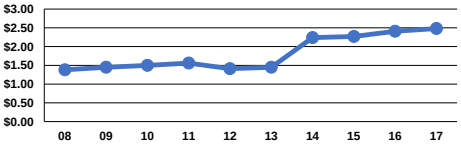
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.48	$25.92
Total	**$2.48**	**$25.92**

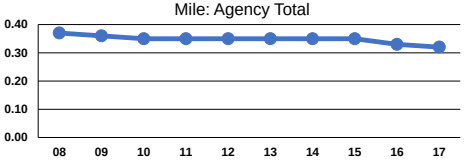
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.64	0.3	3.4
Total	**$7.64**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwaupaca.org
111 South Main Street
Waupaca, WI 54981

City of Waupaca

2017 Annual Agency Profile

General Information

Service Consumption

50,629 **Annual Unlinked Trips (UPT)**

Service Supplied

172,042 **Annual Vehicle Revenue Miles (VRM)**
16,969 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$458,736 **Total Operating Expenses**

Database Information

NTDID: 5R06-50336
Reporter Type: Rural General Public Transit

Financial Information

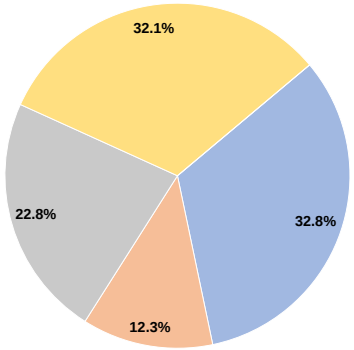
Sources of Operating Funds Expended

Fare Revenues	$150,607	32.8%
Local Funds	$56,348	12.3%
State Funds	$104,471	22.8%
Federal Assistance	$147,310	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$458,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$458,736	$150,607	$0	50,629	172,042	16,969
Total	**-**	**6**	**$458,736**	**$150,607**	**$0**	**50,629**	**172,042**	**16,969**

Performance Measures

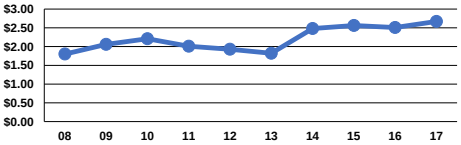
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.67	$27.03
Total	**$2.67**	**$27.03**

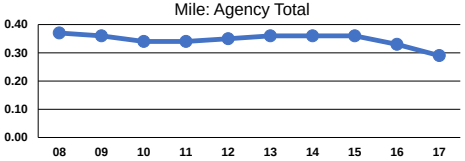
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.06	0.3	3.0
Total	**$9.06**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.service-life.com/wi/cityofwaupun
201 East Main Street
Waupun, WI 53963

City of Waupun

2017 Annual Agency Profile

General Information

Service Consumption

11,625 **Annual Unlinked Trips (UPT)**

Service Supplied

32,228 **Annual Vehicle Revenue Miles (VRM)**
5,627 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,551 **Total Operating Expenses**

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit

Financial Information

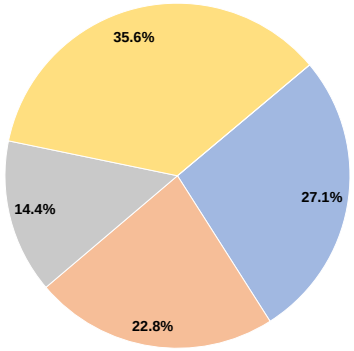
Sources of Operating Funds Expended

Fare Revenues	$32,118	27.1%
Local Funds	$27,054	22.8%
State Funds	$17,120	14.4%
Federal Assistance	$42,259	35.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$118,551	$32,118	$0	11,625	32,228	5,627
Total	**-**	**2**	**$118,551**	**$32,118**	**$0**	**11,625**	**32,228**	**5,627**

Performance Measures

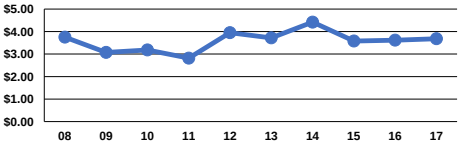
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.68	$21.07
Total	**$3.68**	**$21.07**

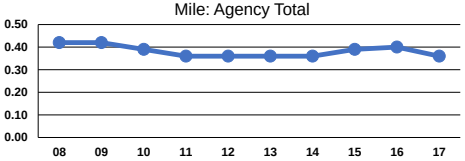
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.20	0.4	2.1
Total	**$10.20**	**0.4**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stevenspoint.com
2700 Week Street
Stevens Point, WI 54481

City of Stevens Point

2017 Annual Agency Profile

General Information

Service Consumption

210,954 **Annual Unlinked Trips (UPT)**

Service Supplied

291,050 **Annual Vehicle Revenue Miles (VRM)**
20,595 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,666,559 **Total Operating Expenses**

Database Information

NTDID: 5R06-50359
Reporter Type: Rural General Public Transit

Financial Information

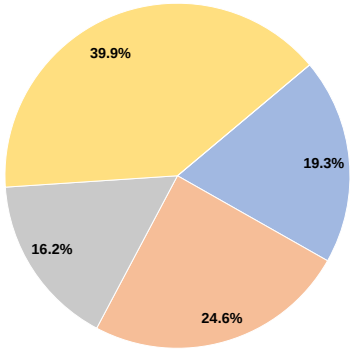
Sources of Operating Funds Expended

Fare Revenues	$321,894	19.3%
Local Funds	$409,172	24.6%
State Funds	$269,803	16.2%
Federal Assistance	$665,690	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,666,559**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$425,399	$54,016	$0	10,686	67,740	5,257
Bus	5	-	$1,241,160	$267,878	$0	200,268	223,310	15,338
Total	**7**	**-**	**$1,666,559**	**$321,894**	**$0**	**210,954**	**291,050**	**20,595**

Performance Measures

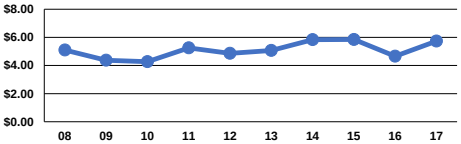
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.28	$80.92
Bus	$5.56	$80.92
Total	**$5.73**	**$80.92**

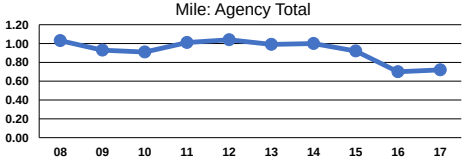
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.81	0.2	2.0
Bus	$6.20	0.9	13.1
Total	**$7.90**	**0.7**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.new-richmond.wi.us
156 East First Street
New Richmond, WI 54017

City of New Richmond

2017 Annual Agency Profile

General Information

Service Consumption

18,783 **Annual Unlinked Trips (UPT)**

Service Supplied

77,237 **Annual Vehicle Revenue Miles (VRM)**
6,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,704 **Total Operating Expenses**

Database Information

NTDID: 5R06-50360
Reporter Type: Rural General Public Transit

Financial Information

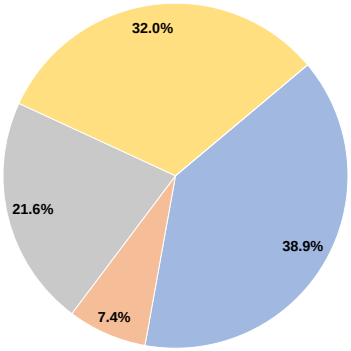
Sources of Operating Funds Expended

Fare Revenues	$72,324	38.9%
Local Funds	$13,790	7.4%
State Funds	$40,164	21.6%
Federal Assistance	$59,426	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,704**	100.0%

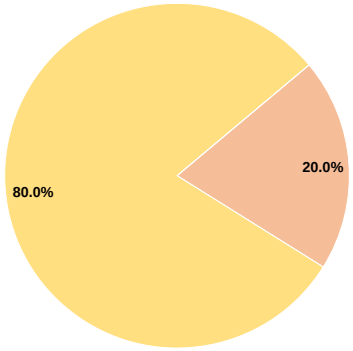
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,155	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,621	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,776**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$185,704	$72,324	$65,776	18,783	77,237	6,464
Total	**-**	**2**	**$185,704**	**$72,324**	**$65,776**	**18,783**	**77,237**	**6,464**

Performance Measures

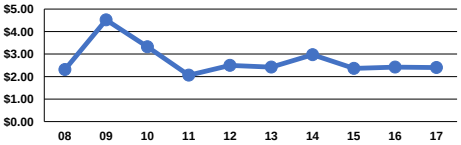
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.40	$28.73
Total	**$2.40**	**$28.73**

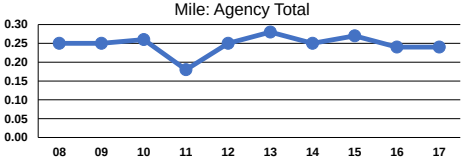
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.89	0.2	2.9
Total	**$9.89**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.door.wi.gov
421 Nebraska Street
Sturgeon Bay, WI 54235

Door County

2017 Annual Agency Profile

General Information

Service Consumption

64,737 **Annual Unlinked Trips (UPT)**

Service Supplied

380,029 **Annual Vehicle Revenue Miles (VRM)**
31,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,158,899 **Total Operating Expenses**

Database Information

NTDID: 5R06-50366
Reporter Type: Rural General Public Transit

Financial Information

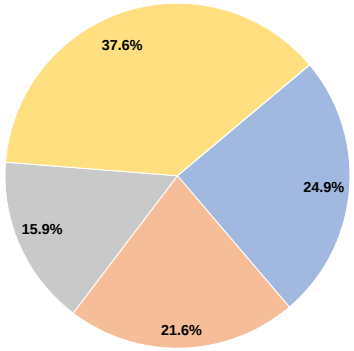
Sources of Operating Funds Expended

Fare Revenues	$288,297	24.9%
Local Funds	$250,010	21.6%
State Funds	$184,431	15.9%
Federal Assistance	$436,161	37.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,158,899**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	14	$1,158,899	$288,297	$0	64,737	380,029	31,491
Total	**-**	**14**	**$1,158,899**	**$288,297**	**$0**	**64,737**	**380,029**	**31,491**

Performance Measures

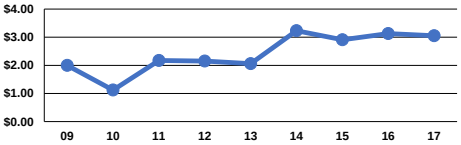
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.05	$36.80
Total	**$3.05**	**$36.80**

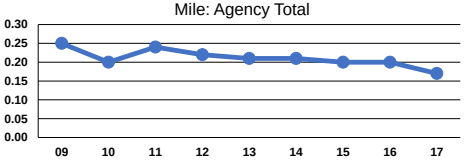
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$17.90	0.2	2.1
Total	**$17.90**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitewater-wi.gov/residents/services/transportation
312 West Whitewater Street
Whitewater, WI 53190

City of Whitewater

2017 Annual Agency Profile

General Information

Service Consumption

28,780 **Annual Unlinked Trips (UPT)**

Service Supplied

102,416 **Annual Vehicle Revenue Miles (VRM)**
8,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,540 **Total Operating Expenses**

Database Information

NTDID: 5R06-50375
Reporter Type: Rural General Public Transit

Financial Information

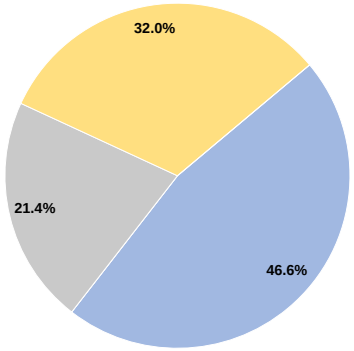
Sources of Operating Funds Expended

Fare Revenues	$106,069	46.6%
Local Funds	$0	0.0%
State Funds	$48,658	21.4%
Federal Assistance	$72,813	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$227,540**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$227,540	$106,069	$0	28,780	102,416	8,020
Total	**-**	**3**	**$227,540**	**$106,069**	**$0**	**28,780**	**102,416**	**8,020**

Performance Measures

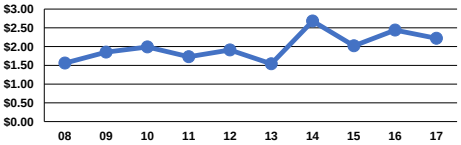
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.22	$28.37
Total	**$2.22**	**$28.37**

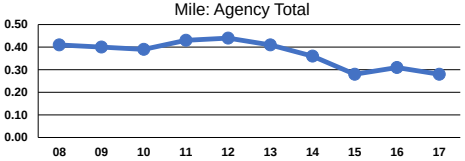
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.91	0.3	3.6
Total	**$7.91**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofedgerton.com
12 Albion Street
Edgerton, WI 53534

City of Edgerton

2017 Annual Agency Profile

General Information

Service Consumption

6,066 **Annual Unlinked Trips (UPT)**

Service Supplied

19,657 **Annual Vehicle Revenue Miles (VRM)**
2,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,971 **Total Operating Expenses**

Database Information

NTDID: 5R06-50391
Reporter Type: Rural General Public Transit

Financial Information

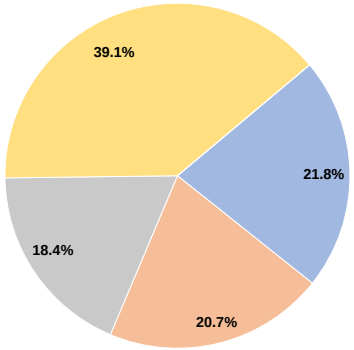
Sources of Operating Funds Expended

Fare Revenues	$14,175	21.8%
Local Funds	$13,420	20.7%
State Funds	$11,980	18.4%
Federal Assistance	$25,396	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,971**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$64,971	$14,175	$0	6,066	19,657	2,780
Total	**-**	**1**	**$64,971**	**$14,175**	**$0**	**6,066**	**19,657**	**2,780**

Performance Measures

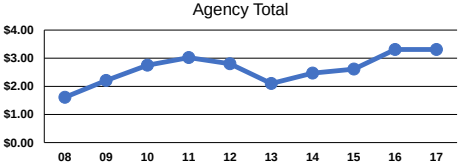
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.31	$23.37
Total	**$3.31**	**$23.37**

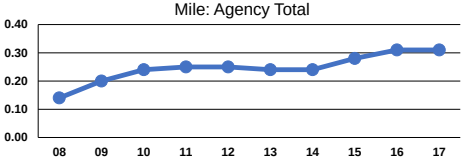
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.71	0.3	2.2
Total	**$10.71**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersonwis.com
317 South Main Street
Jefferson, WI 53549

City of Jefferson

2017 Annual Agency Profile

General Information

Service Consumption

18,748 **Annual Unlinked Trips (UPT)**

Service Supplied

76,181 **Annual Vehicle Revenue Miles (VRM)**
7,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,690 **Total Operating Expenses**

Database Information

NTDID: 5R06-50396
Reporter Type: Rural General Public Transit

Financial Information

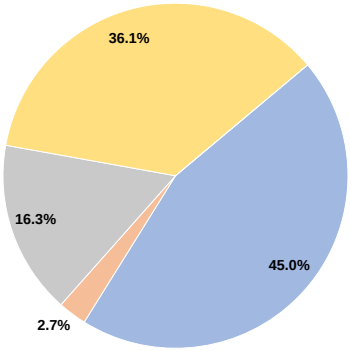
Sources of Operating Funds Expended

Fare Revenues	$83,534	45.0%
Local Funds	$4,981	2.7%
State Funds	$30,216	16.3%
Federal Assistance	$66,959	36.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$185,690**	100.0%

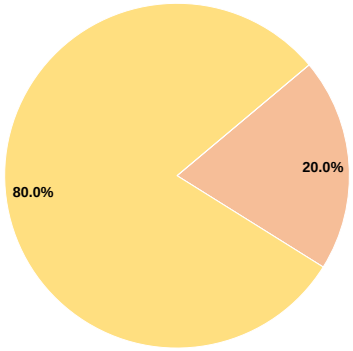
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$185,690	$83,534	$31,338	18,748	76,181	7,331
Total	**-**	**2**	**$185,690**	**$83,534**	**$31,338**	**18,748**	**76,181**	**7,331**

Performance Measures

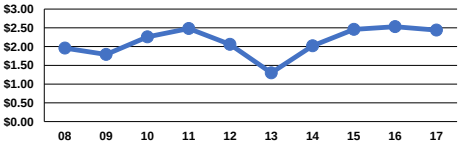
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.44	$25.33
Total	**$2.44**	**$25.33**

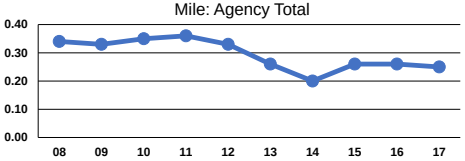
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.90	0.2	2.6
Total	**$9.90**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fortatkinsonwi.net
101 North Main Street
Fort Atkinson, WI 53538

City of Fort Atkinson

2017 Annual Agency Profile

General Information

Service Consumption

46,459 **Annual Unlinked Trips (UPT)**

Service Supplied

131,031 **Annual Vehicle Revenue Miles (VRM)**
14,621 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$378,422 **Total Operating Expenses**

Database Information

NTDID: 5R06-50400
Reporter Type: Rural General Public Transit

Financial Information

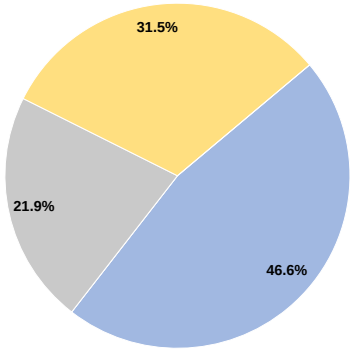
Sources of Operating Funds Expended

Fare Revenues	$176,417	46.6%
Local Funds	$0	0.0%
State Funds	$82,782	21.9%
Federal Assistance	$119,223	31.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$378,422**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$378,422	$176,417	$0	46,459	131,031	14,621
Total	**-**	**6**	**$378,422**	**$176,417**	**$0**	**46,459**	**131,031**	**14,621**

Performance Measures

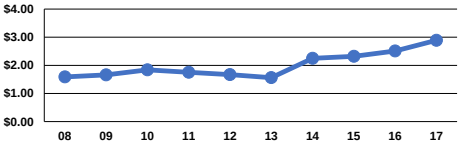
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.89	$25.88
Total	**$2.89**	**$25.88**

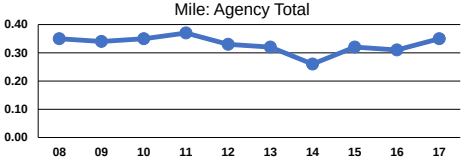
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.15	0.4	3.2
Total	**$8.15**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartbus.com
2216 6th Street East
Ashland, WI 54806

Bay Area Rural Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

140,341 **Annual Unlinked Trips (UPT)**

Service Supplied

678,212 **Annual Vehicle Revenue Miles (VRM)**
35,383 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,539,535 **Total Operating Expenses**

Database Information

NTDID: 5R06-50401
Reporter Type: Rural General Public Transit

Financial Information

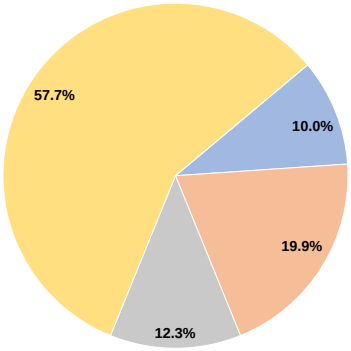
Sources of Operating Funds Expended

Fare Revenues	$154,420	10.0%
Local Funds	$306,916	19.9%
State Funds	$189,271	12.3%
Federal Assistance	$888,928	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,539,535**	100.0%

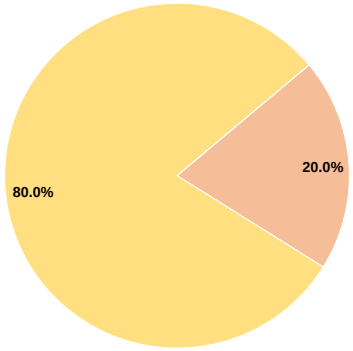
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,963	20.0%
State Funds	$0	0.0%
Federal Assistance	$131,852	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,815**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	$1,539,535	$154,420	$164,815	140,341	678,212	35,383
Total	**13**	**-**	**$1,539,535**	**$154,420**	**$164,815**	**140,341**	**678,212**	**35,383**

Performance Measures

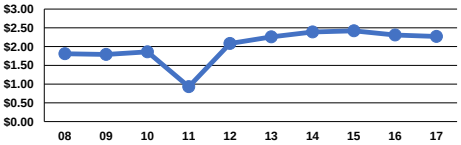
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.27	$43.51
Total	**$2.27**	**$43.51**

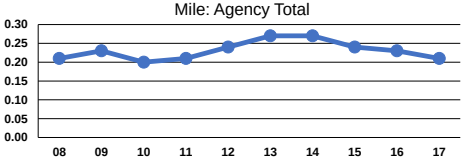
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.97	0.2	4.0
Total	**$10.97**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wirapids.org
444 West Grand Avenue
Wisconsin Rapids, WI 54495

City of Wisconsin Rapids

2017 Annual Agency Profile

General Information

Service Consumption

97,503 **Annual Unlinked Trips (UPT)**

Service Supplied

439,723 **Annual Vehicle Revenue Miles (VRM)**
40,177 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$859,866 **Total Operating Expenses**

Database Information

NTDID: 5R06-50405
Reporter Type: Rural General Public Transit

Financial Information

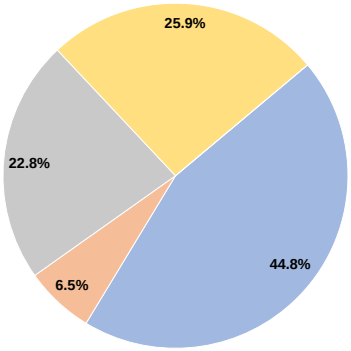
Sources of Operating Funds Expended

Fare Revenues	$385,065	44.8%
Local Funds	$56,053	6.5%
State Funds	$196,108	22.8%
Federal Assistance	$222,640	25.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$859,866**	100.0%

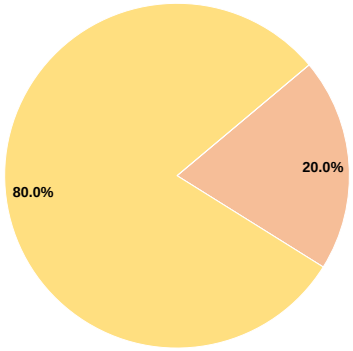
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,898	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,592	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,490**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	8	$859,866	$385,065	$69,490	97,503	439,723	40,177
Total	**-**	**8**	**$859,866**	**$385,065**	**$69,490**	**97,503**	**439,723**	**40,177**

Performance Measures

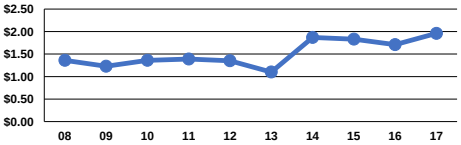
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.96	$21.40
Total	**$1.96**	**$21.40**

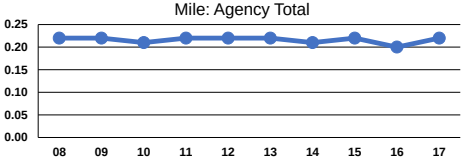
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.82	0.2	2.4
Total	**$8.82**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonvillewi.org
50 10th St
Clintonville, WI 54929

Clintonville Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

8,322 **Annual Unlinked Trips (UPT)**

Service Supplied

26,953 **Annual Vehicle Revenue Miles (VRM)**
3,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$117,851 **Total Operating Expenses**

Database Information

NTDID: 5R06-50409
Reporter Type: Rural General Public Transit

Financial Information

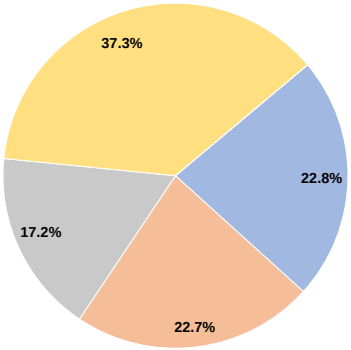
Sources of Operating Funds Expended

Fare Revenues	$26,895	22.8%
Local Funds	$26,734	22.7%
State Funds	$20,267	17.2%
Federal Assistance	$43,955	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$117,851**	100.0%

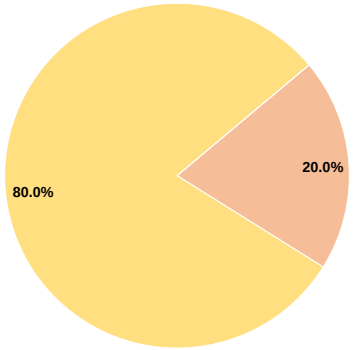
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$117,851	$26,895	$31,338	8,322	26,953	3,814
Total	**-**	**2**	**$117,851**	**$26,895**	**$31,338**	**8,322**	**26,953**	**3,814**

Performance Measures

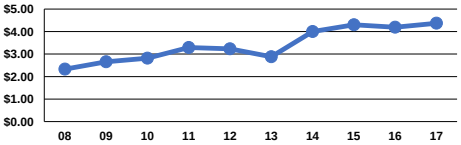
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.37	$30.90
Total	**$4.37**	**$30.90**

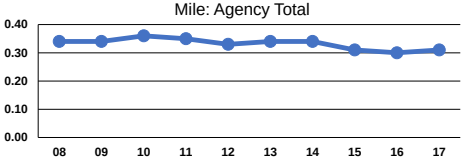
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$14.16	0.3	2.2
Total	**$14.16**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tomahonline.com
819 Superior Ave.
Tomah, WI 54660

City of Tomah

2017 Annual Agency Profile

General Information

Service Consumption

45,157 **Annual Unlinked Trips (UPT)**

Service Supplied

201,250 **Annual Vehicle Revenue Miles (VRM)**
14,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$351,910 **Total Operating Expenses**

Database Information

NTDID: 5R06-50418
Reporter Type: Rural General Public Transit

Financial Information

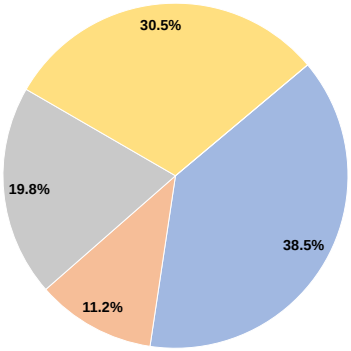
Sources of Operating Funds Expended

Fare Revenues	$135,385	38.5%
Local Funds	$39,366	11.2%
State Funds	$69,687	19.8%
Federal Assistance	$107,472	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$351,910**	100.0%

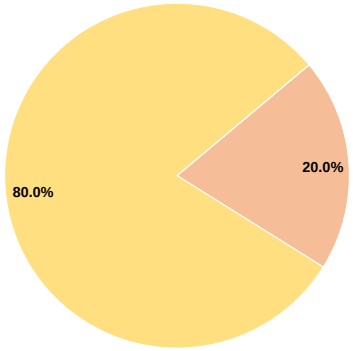
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,140	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$351,910	$135,385	$62,675	45,157	201,250	14,892
Total	**-**	**4**	**$351,910**	**$135,385**	**$62,675**	**45,157**	**201,250**	**14,892**

Performance Measures

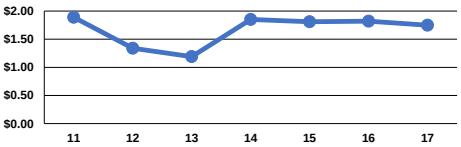
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.75	$23.63
Total	**$1.75**	**$23.63**

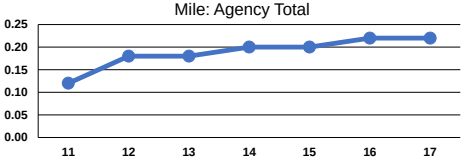
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.79	0.2	3.0
Total	**$7.79**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.platteville.org
75 North Bronson Street
Platteville, WI 53818

City of Platteville

2017 Annual Agency Profile

General Information

Service Consumption

90,797 **Annual Unlinked Trips (UPT)**

Service Supplied

210,871 **Annual Vehicle Revenue Miles (VRM)**
19,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,175 **Total Operating Expenses**

Database Information

NTDID: 5R06-50431
Reporter Type: Rural General Public Transit

Financial Information

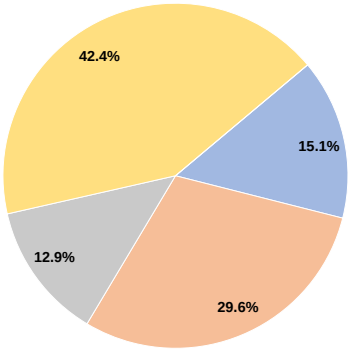
Sources of Operating Funds Expended

Fare Revenues	$95,228	15.1%
Local Funds	$187,265	29.6%
State Funds	$81,380	12.9%
Federal Assistance	$268,302	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$632,175**	100.0%

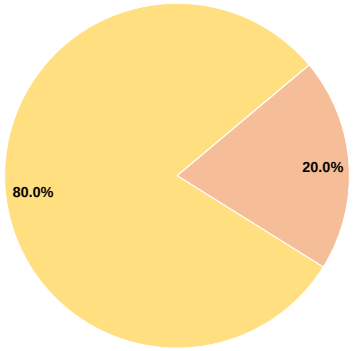
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,578	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,310	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$335,738	$93,334	$32,888	34,904	119,326	12,383
Bus	-	3	$296,437	$1,894	$0	55,893	91,545	7,117
Total	**-**	**6**	**$632,175**	**$95,228**	**$32,888**	**90,797**	**210,871**	**19,500**

Performance Measures

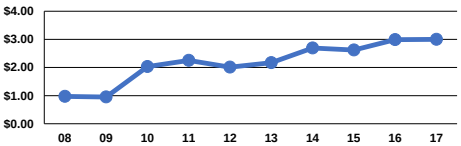
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.81	$27.11
Bus	$3.24	$41.65
Total	**$3.00**	**$32.42**

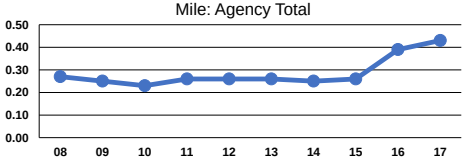
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.62	0.3	2.8
Bus	$5.30	0.6	7.9
Total	**$6.96**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kenoshacounty.org
8600 Sheridan Road #500
Kenosha, WI 53143

County of Kenosha

2017 Annual Agency Profile

General Information

Service Consumption

18,677 **Annual Unlinked Trips (UPT)**

Service Supplied

243,538 **Annual Vehicle Revenue Miles (VRM)**
11,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$492,734 **Total Operating Expenses**

Database Information

NTDID: 5R06-50432
Reporter Type: Rural General Public Transit

Financial Information

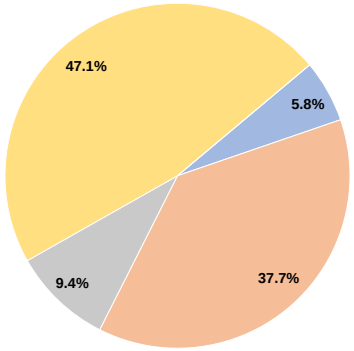
Sources of Operating Funds Expended

Fare Revenues	$28,813	5.8%
Local Funds	$185,790	37.7%
State Funds	$46,170	9.4%
Federal Assistance	$231,961	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$492,734**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$186,550	$10,909	$0	7,877	95,518	4,204
Bus	-	2	$306,184	$17,904	$0	10,800	148,020	6,900
Total	**-**	**4**	**$492,734**	**$28,813**	**$0**	**18,677**	**243,538**	**11,104**

Performance Measures

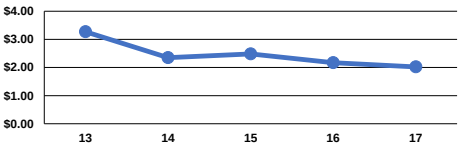
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$44.37
Bus	$2.07	$44.37
Total	**$2.02**	**$44.37**

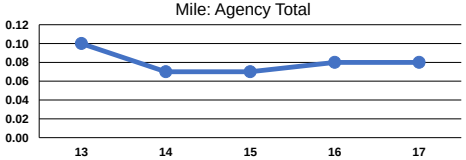
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.68	0.1	1.9
Bus	$28.35	0.1	1.6
Total	**$26.38**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lake-mills.wi.us
200 D Water Street
Lake Mills, WI 53551

City of Lake Mills

2017 Annual Agency Profile

General Information

Service Consumption

8,784 **Annual Unlinked Trips (UPT)**

Service Supplied

22,687 **Annual Vehicle Revenue Miles (VRM)**
3,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$85,595 **Total Operating Expenses**

Database Information

NTDID: 5R06-50435
Reporter Type: Rural General Public Transit

Financial Information

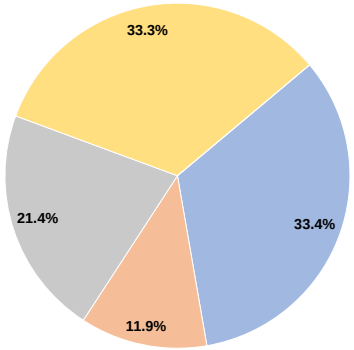
Sources of Operating Funds Expended

Fare Revenues	$28,573	33.4%
Local Funds	$10,205	11.9%
State Funds	$18,353	21.4%
Federal Assistance	$28,464	33.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,595**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$85,595	$28,573	$0	8,784	22,687	3,692
Total	**-**	**1**	**$85,595**	**$28,573**	**$0**	**8,784**	**22,687**	**3,692**

Performance Measures

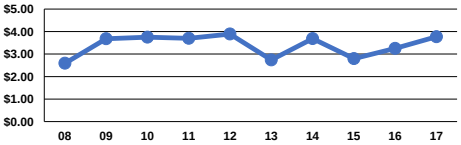
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.77	$23.18
Total	**$3.77**	**$23.18**

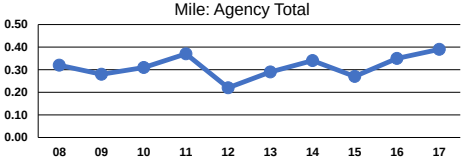
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.74	0.4	2.4
Total	**$9.74**	**0.4**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.manitowoc.org
ITC 915 South 11th St
Manitowoc, WI 54220

City of Manitowoc

2017 Annual Agency Profile

General Information

Service Consumption

317,656 **Annual Unlinked Trips (UPT)**

Service Supplied

416,777 **Annual Vehicle Revenue Miles (VRM)**
21,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,950,814 **Total Operating Expenses**

Database Information

NTDID: 5R06-50461
Reporter Type: Rural General Public Transit

Financial Information

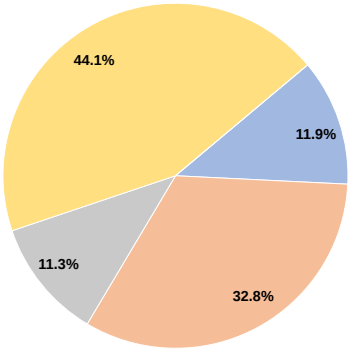
Sources of Operating Funds Expended

Fare Revenues	$231,952	11.9%
Local Funds	$639,194	32.8%
State Funds	$220,237	11.3%
Federal Assistance	$859,431	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,950,814**	100.0%

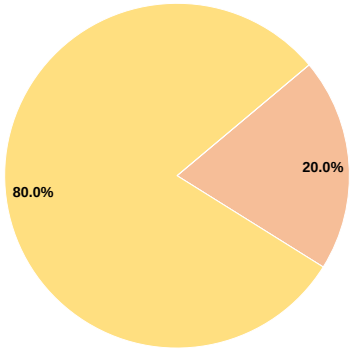
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,977	20.0%
State Funds	$0	0.0%
Federal Assistance	$75,909	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,886**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$479,768	$4,338	$0	5,941	54,718	3,312
Bus	6	-	$1,471,046	$227,614	$94,886	311,715	362,059	18,608
Total	**6**	**2**	**$1,950,814**	**$231,952**	**$94,886**	**317,656**	**416,777**	**21,920**

Performance Measures

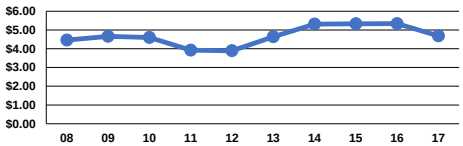
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.77	$144.86
Bus	$4.06	$79.05
Total	**$4.68**	**$89.00**

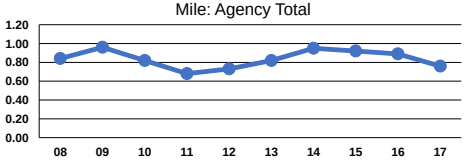
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$80.76	0.1	1.8
Bus	$4.72	0.9	16.8
Total	**$6.14**	**0.8**	**14.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbeaverdam.com
205 South Lincoln Avenue
Beaver Dam, WI 53916

City of Beaver Dam

2017 Annual Agency Profile

General Information

Service Consumption

136,405 **Annual Unlinked Trips (UPT)**

Service Supplied

432,221 **Annual Vehicle Revenue Miles (VRM)**
38,396 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$915,655 **Total Operating Expenses**

Database Information

NTDID: 5R06-50466
Reporter Type: Rural General Public Transit

Financial Information

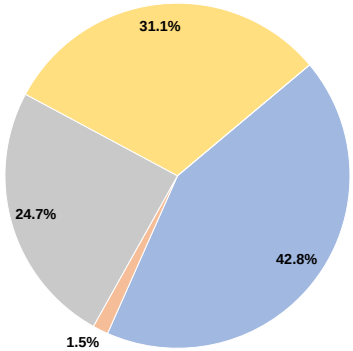
Sources of Operating Funds Expended

Fare Revenues	$391,474	42.8%
Local Funds	$13,394	1.5%
State Funds	$226,418	24.7%
Federal Assistance	$284,369	31.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$915,655**	100.0%

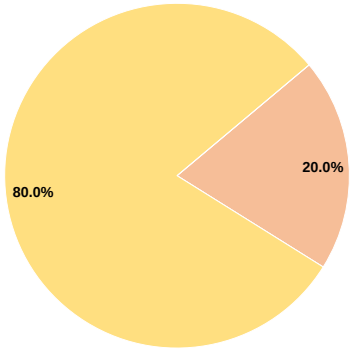
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,632	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,528	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,160**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	$915,655	$391,474	$53,160	136,405	432,221	38,396
Total	**-**	**12**	**$915,655**	**$391,474**	**$53,160**	**136,405**	**432,221**	**38,396**

Performance Measures

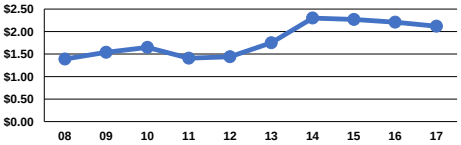
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.12	$23.85
Total	**$2.12**	**$23.85**

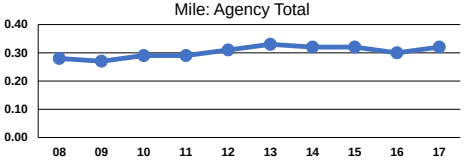
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.71	0.3	3.6
Total	**$6.71**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.portagewi.gov
115 West Pleasant Street
Portage, WI 53901

City of Portage

2017 Annual Agency Profile

General Information

Service Consumption

114,625 **Annual Unlinked Trips (UPT)**

Service Supplied

423,534 **Annual Vehicle Revenue Miles (VRM)**
46,705 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,248,048 **Total Operating Expenses**

Database Information

NTDID: 5R06-50470
Reporter Type: Rural General Public Transit

Financial Information

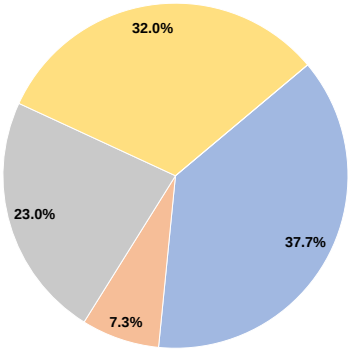
Sources of Operating Funds Expended

Fare Revenues	$470,243	37.7%
Local Funds	$91,359	7.3%
State Funds	$287,071	23.0%
Federal Assistance	$399,375	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,248,048**	100.0%

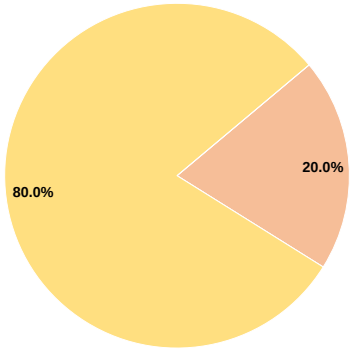
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,346	20.0%
State Funds	$0	0.0%
Federal Assistance	$137,382	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$1,248,048	$470,243	$171,728	114,625	423,534	46,705
Total	**-**	**9**	**$1,248,048**	**$470,243**	**$171,728**	**114,625**	**423,534**	**46,705**

Performance Measures

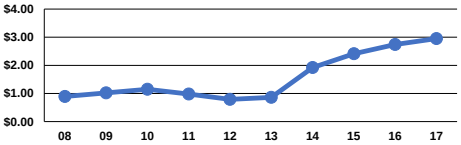
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.95	$26.72
Total	**$2.95**	**$26.72**

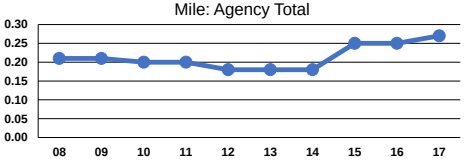
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.89	0.3	2.5
Total	**$10.89**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marinette.wi.us
2100 E. 26th Street
Minneapolis, MN 55404

City of Marinette

2017 Annual Agency Profile

General Information

Service Consumption

37,152 **Annual Unlinked Trips (UPT)**

Service Supplied

147,144 **Annual Vehicle Revenue Miles (VRM)**
12,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$448,111 **Total Operating Expenses**

Database Information

NTDID: 5R06-50478
Reporter Type: Rural General Public Transit

Financial Information

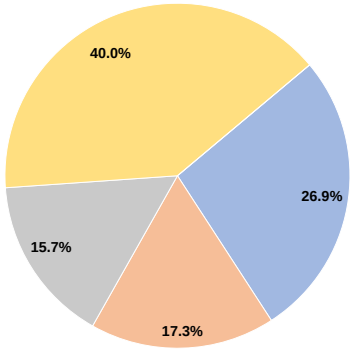
Sources of Operating Funds Expended

Fare Revenues	$120,752	26.9%
Local Funds	$77,746	17.3%
State Funds	$70,368	15.7%
Federal Assistance	$179,245	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$448,111**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$448,111	$120,752	$0	37,152	147,144	12,018
Total	**-**	**4**	**$448,111**	**$120,752**	**$0**	**37,152**	**147,144**	**12,018**

Performance Measures

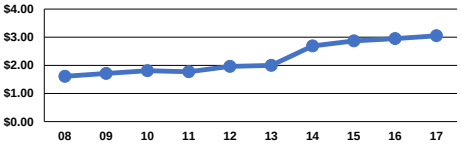
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.05	$37.29
Total	**$3.05**	**$37.29**

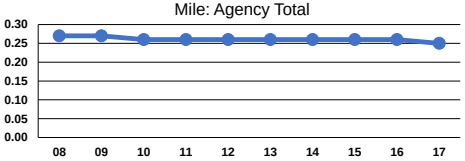
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$12.06	0.3	3.1
Total	**$12.06**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairieduchien-wi.gov
214 East Blackhawk Ave
Prairie du Chien, WI 53821

City of Prairie du Chien

2017 Annual Agency Profile

General Information

Service Consumption

53,788 **Annual Unlinked Trips (UPT)**

Service Supplied

364,011 **Annual Vehicle Revenue Miles (VRM)**
18,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$659,629 **Total Operating Expenses**

Database Information

NTDID: 5R06-50482
Reporter Type: Rural General Public Transit

Financial Information

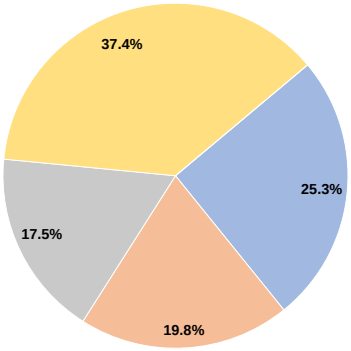
Sources of Operating Funds Expended

Fare Revenues	$166,857	25.3%
Local Funds	$130,825	19.8%
State Funds	$115,561	17.5%
Federal Assistance	$246,386	37.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$659,629**	100.0%

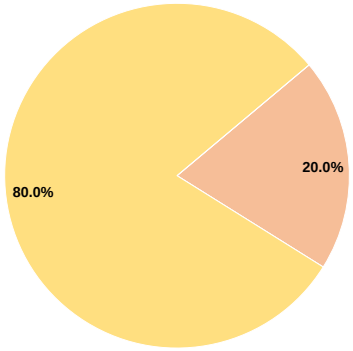
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,535	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,140	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$310,798	$110,687	$62,675	33,284	126,077	11,469
Bus	-	5	$348,831	$56,170	$0	20,504	237,934	7,161
Total	**-**	**10**	**$659,629**	**$166,857**	**$62,675**	**53,788**	**364,011**	**18,630**

Performance Measures

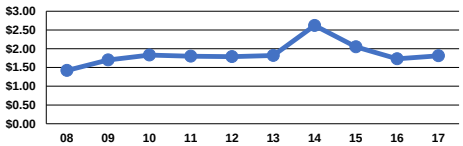
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.47	$27.10
Bus	$1.47	$48.71
Total	**$1.81**	**$35.41**

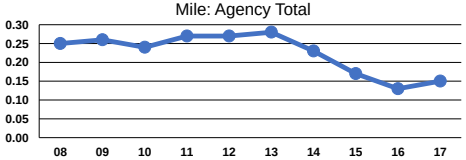
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.34	0.3	2.9
Bus	$17.01	0.1	2.9
Total	**$12.26**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.reedsburgwi.gov
134 South Locust Street
Reedsburg, WI 53959

City of Reedsburg

2017 Annual Agency Profile

General Information

Service Consumption

37,751 **Annual Unlinked Trips (UPT)**

Service Supplied

143,724 **Annual Vehicle Revenue Miles (VRM)**
13,394 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$316,445 **Total Operating Expenses**

Database Information

NTDID: 5R06-50490
Reporter Type: Rural General Public Transit

Financial Information

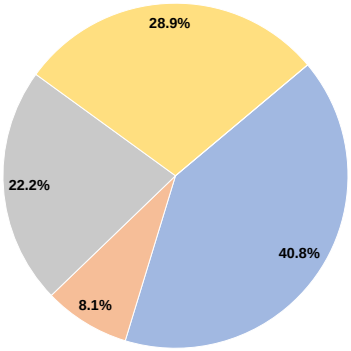
Sources of Operating Funds Expended

Fare Revenues	$129,163	40.8%
Local Funds	$25,599	8.1%
State Funds	$70,263	22.2%
Federal Assistance	$91,420	28.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$316,445**	100.0%

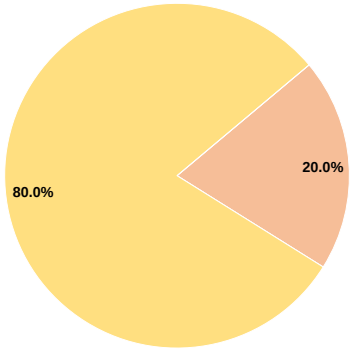
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,155	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,620	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,775**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$316,445	$129,163	$65,775	37,751	143,724	13,394
Total	**-**	**5**	**$316,445**	**$129,163**	**$65,775**	**37,751**	**143,724**	**13,394**

Performance Measures

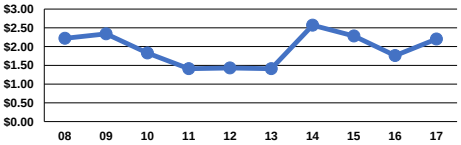
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.20	$23.63
Total	**$2.20**	**$23.63**

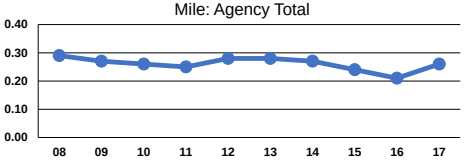
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.38	0.3	2.8
Total	**$8.38**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.citymedfordwi.com
639 South Second Street
Medford, WI 54451

City of Medford

2017 Annual Agency Profile

General Information

Service Consumption

14,346 **Annual Unlinked Trips (UPT)**

Service Supplied

37,875 **Annual Vehicle Revenue Miles (VRM)**
6,084 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,399 **Total Operating Expenses**

Database Information

NTDID: 5R06-50491
Reporter Type: Rural General Public Transit

Financial Information

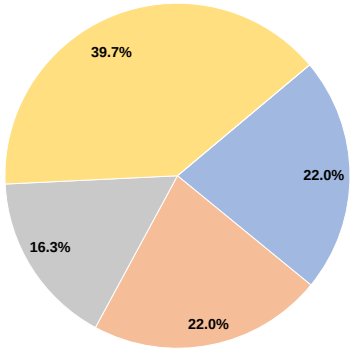
Sources of Operating Funds Expended

Fare Revenues	$32,475	22.0%
Local Funds	$32,378	22.0%
State Funds	$24,090	16.3%
Federal Assistance	$58,456	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,399**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

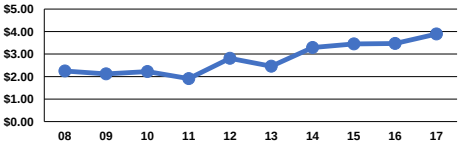
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$147,399	$32,475	$0	14,346	37,875	6,084
Total	**-**	**2**	**$147,399**	**$32,475**	**$0**	**14,346**	**37,875**	**6,084**

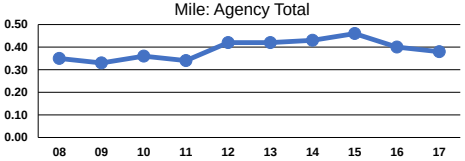
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.89	$24.23	$10.27	0.4	2.4
Total	**$3.89**	**$24.23**	**$10.27**	**0.4**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rhinelandercityhall.org/index.php?page=shared-ride-ti
135 South Stevens Street
Rhinelander, WI 54501

City of Rhinelander

2017 Annual Agency Profile

General Information

Service Consumption

81,999 **Annual Unlinked Trips (UPT)**

Service Supplied

334,221 **Annual Vehicle Revenue Miles (VRM)**
27,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$671,877 **Total Operating Expenses**

Database Information

NTDID: 5R06-50500
Reporter Type: Rural General Public Transit

Financial Information

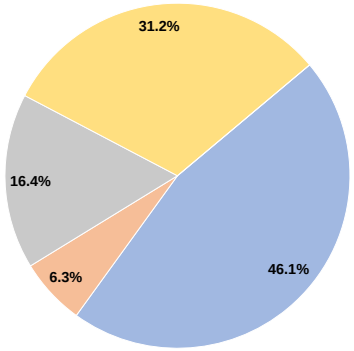
Sources of Operating Funds Expended

Fare Revenues	$309,630	46.1%
Local Funds	$42,139	6.3%
State Funds	$110,513	16.4%
Federal Assistance	$209,595	31.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$671,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$671,877	$309,630	$0	81,999	334,221	27,975
Total	**-**	**5**	**$671,877**	**$309,630**	**$0**	**81,999**	**334,221**	**27,975**

Performance Measures

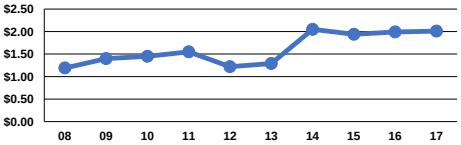
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.01	$24.02
Total	**$2.01**	**$24.02**

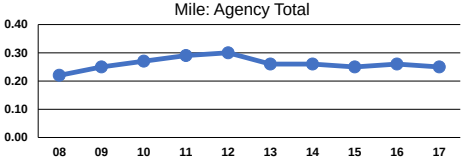
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.19	0.2	2.9
Total	**$8.19**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.merrill.wi.us
1004 East First Street
Merrill, WI 54452

City of Merrill

2017 Annual Agency Profile

General Information

Service Consumption

65,890 **Annual Unlinked Trips (UPT)**

Service Supplied

60,445 **Annual Vehicle Revenue Miles (VRM)**
7,450 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$525,631 **Total Operating Expenses**

Database Information

NTDID: 5R06-50505
Reporter Type: Rural General Public Transit

Financial Information

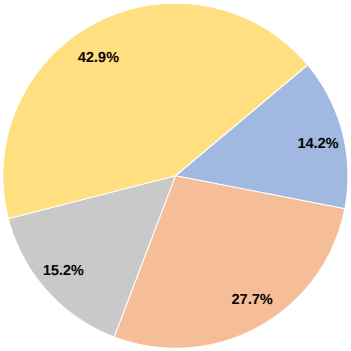
Sources of Operating Funds Expended

Fare Revenues	$74,505	14.2%
Local Funds	$145,696	27.7%
State Funds	$79,982	15.2%
Federal Assistance	$225,448	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$525,631**	100.0%

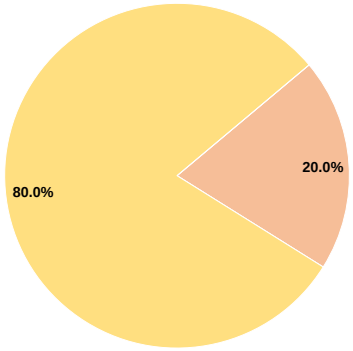
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,025	20.0%
State Funds	$0	0.0%
Federal Assistance	$184,100	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$230,125**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$525,631	$74,505	$230,125	65,890	60,445	7,450
Total	**4**	**-**	**$525,631**	**$74,505**	**$230,125**	**65,890**	**60,445**	**7,450**

Performance Measures

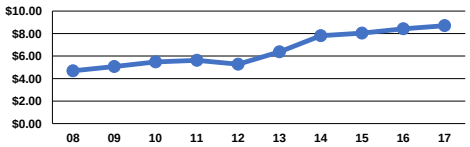
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.70	$70.55
Total	**$8.70**	**$70.55**

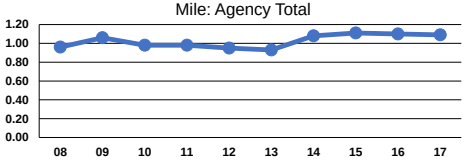
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.98	1.1	8.8
Total	**$7.98**	**1.1**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.1berlin.com
100 North Capron Street
Berlin, WI 54923

City of Berlin

2017 Annual Agency Profile

General Information

Service Consumption

23,697 **Annual Unlinked Trips (UPT)**

Service Supplied

106,410 **Annual Vehicle Revenue Miles (VRM)**
9,149 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$225,139 **Total Operating Expenses**

Database Information

NTDID: 5R06-50506
Reporter Type: Rural General Public Transit

Financial Information

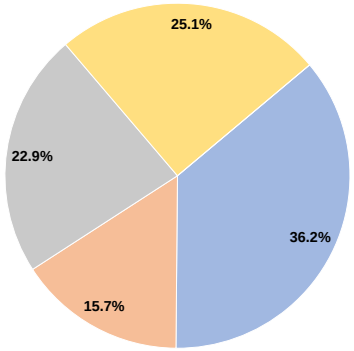
Sources of Operating Funds Expended

Fare Revenues	$81,611	36.2%
Local Funds	$35,409	15.7%
State Funds	$51,549	22.9%
Federal Assistance	$56,570	25.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$225,139	$81,611	$0	23,697	106,410	9,149
Total	**-**	**5**	**$225,139**	**$81,611**	**$0**	**23,697**	**106,410**	**9,149**

Performance Measures

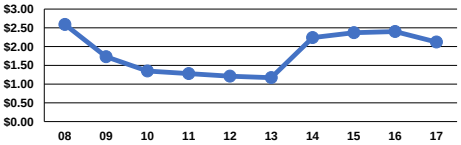
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.12	$24.61
Total	**$2.12**	**$24.61**

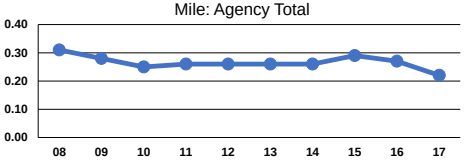
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.50	0.2	2.6
Total	**$9.50**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.namekagontransit.com/
4760 W County Highway B
Hayward, WI 54843

Sawyer County/LCO Transit Commission DBA Namekagon Transit

2017 Annual Agency Profile

General Information

Service Consumption

80,063 **Annual Unlinked Trips (UPT)**

Service Supplied

655,494 **Annual Vehicle Revenue Miles (VRM)**
38,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,699,839 **Total Operating Expenses**

Database Information

NTDID: 5R06-50507
Reporter Type: Rural General Public Transit

Financial Information

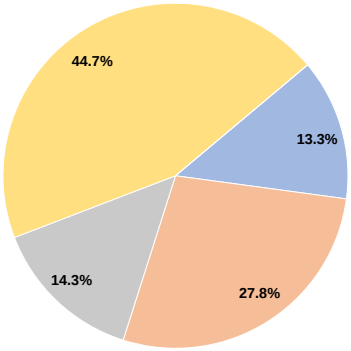
Sources of Operating Funds Expended

Fare Revenues	$225,296	13.3%
Local Funds	$471,931	27.8%
State Funds	$242,488	14.3%
Federal Assistance	$760,124	44.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,699,839**	100.0%

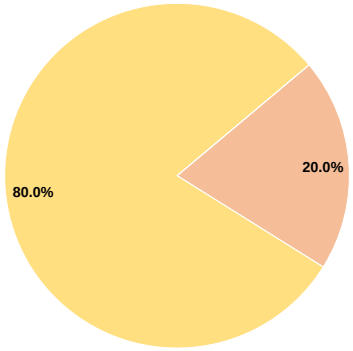
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,060	20.0%
State Funds	$0	0.0%
Federal Assistance	$64,242	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,302**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,699,839	$225,296	$80,302	80,063	655,494	38,952
Total	**15**	**-**	**$1,699,839**	**$225,296**	**$80,302**	**80,063**	**655,494**	**38,952**

Performance Measures

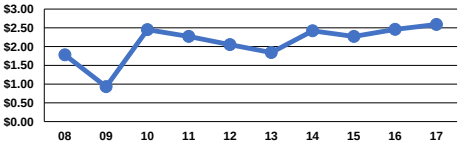
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$43.64
Total	**$2.59**	**$43.64**

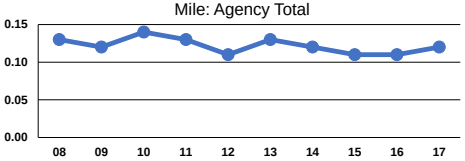
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.23	0.1	2.1
Total	**$21.23**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mauston.com
303 Mansion Street
Mauston, WI 53948

City of Mauston

2017 Annual Agency Profile

General Information

Service Consumption

20,173 **Annual Unlinked Trips (UPT)**

Service Supplied

63,883 **Annual Vehicle Revenue Miles (VRM)**
8,213 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$197,702 **Total Operating Expenses**

Database Information

NTDID: 5R06-50513
Reporter Type: Rural General Public Transit

Financial Information

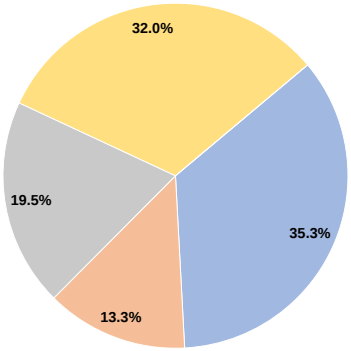
Sources of Operating Funds Expended

Fare Revenues	$69,716	35.3%
Local Funds	$26,311	13.3%
State Funds	$38,506	19.5%
Federal Assistance	$63,169	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,702**	100.0%

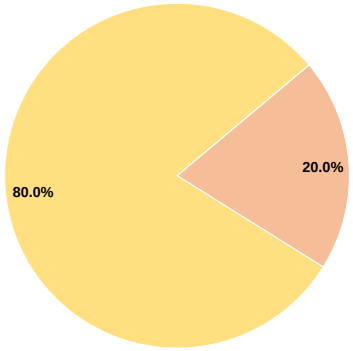
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,453	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,811	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,264**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

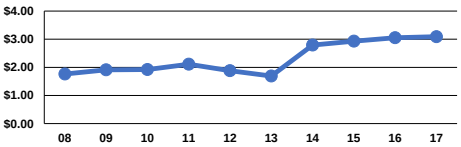
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$197,702	$69,716	$67,264	20,173	63,883	8,213
Total	**-**	**2**	**$197,702**	**$69,716**	**$67,264**	**20,173**	**63,883**	**8,213**

Performance Measures

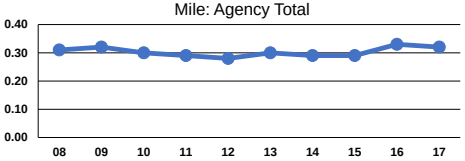
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.09	$24.07
Total	**$3.09**	**$24.07**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.80	0.3	2.5
Total	**$9.80**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.walworth.wi.us/health%20and%20human%20services/tra
100 W. Walworth Street
Elkhorn, WI 53121

County of Walworth

2017 Annual Agency Profile

General Information

Service Consumption

8,102 **Annual Unlinked Trips (UPT)**

Service Supplied

71,131 **Annual Vehicle Revenue Miles (VRM)**
7,495 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,860 **Total Operating Expenses**

Database Information

NTDID: 5R06-55318
Reporter Type: Rural General Public Transit

Financial Information

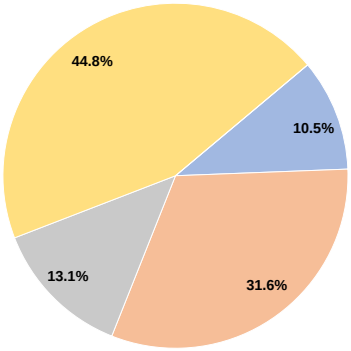
Sources of Operating Funds Expended

Fare Revenues	$26,966	10.5%
Local Funds	$81,260	31.6%
State Funds	$33,687	13.1%
Federal Assistance	$114,947	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$256,860**	100.0%

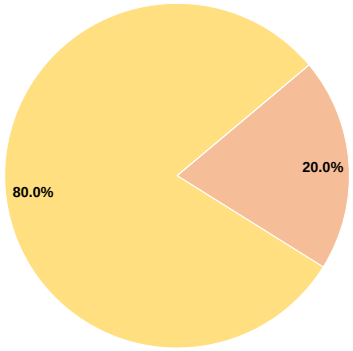
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,268	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	$256,860	$26,966	$31,338	8,102	71,131	7,495
Total	**-**	**5**	**$256,860**	**$26,966**	**$31,338**	**8,102**	**71,131**	**7,495**

Performance Measures

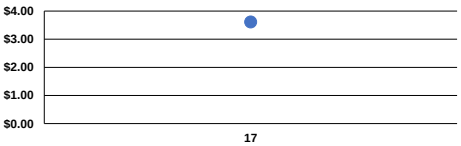
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$34.27
Total	**$3.61**	**$34.27**

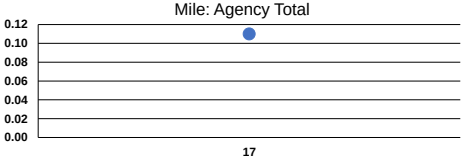
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.70	0.1	1.1
Total	**$31.70**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://northwoodstransit.org/
P.O. Box 454
Rhinelander, WI 54501

Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

2017 Annual Agency Profile

General Information

Service Consumption

38,116 **Annual Unlinked Trips (UPT)**

Service Supplied

200,844 **Annual Vehicle Revenue Miles (VRM)**
15,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$631,839 **Total Operating Expenses**

Database Information

NTDID: 5R06-55319
Reporter Type: Rural General Public Transit

Financial Information

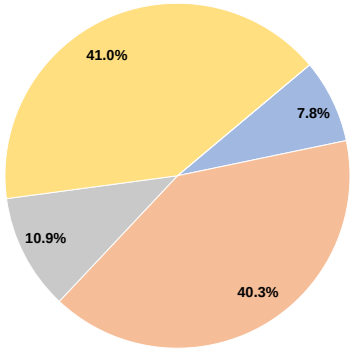
Sources of Operating Funds Expended

Fare Revenues	$49,540	7.8%
Local Funds	$254,529	40.3%
State Funds	$68,656	10.9%
Federal Assistance	$259,114	41.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$631,839**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

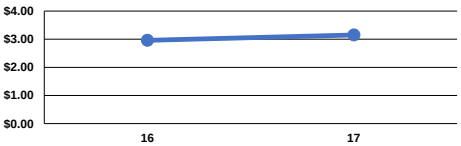
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$631,839	$49,540	$0	38,116	200,844	15,761
Total	**11**	**-**	**$631,839**	**$49,540**	**$0**	**38,116**	**200,844**	**15,761**

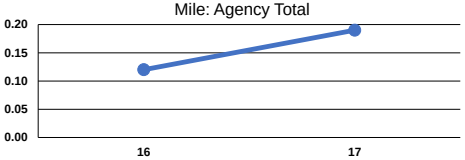
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$3.15	$40.09	Bus	$16.58	0.2	2.4
Total	**$3.15**	**$40.09**	**Total**	**$16.58**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.clark.wi.us/index.aspx?nid=808
517 Court Street
Neillsville, WI 54456

County of Clark

2017 Annual Agency Profile

General Information

Service Consumption

14,404 **Annual Unlinked Trips (UPT)**

Service Supplied

165,885 **Annual Vehicle Revenue Miles (VRM)**
11,454 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$291,612 **Total Operating Expenses**

Database Information

NTDID: 5R06-55327
Reporter Type: Rural General Public Transit

Financial Information

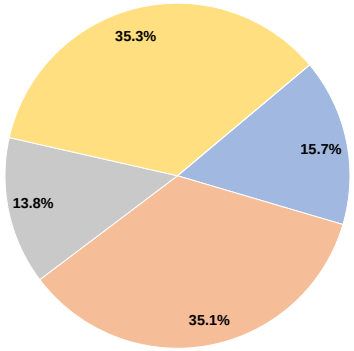
Sources of Operating Funds Expended

Fare Revenues	$45,708	15.7%
Local Funds	$102,492	35.1%
State Funds	$40,354	13.8%
Federal Assistance	$103,058	35.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$291,612**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$291,612	$45,708	$0	14,404	165,885	11,454
Total	**-**	**4**	**$291,612**	**$45,708**	**$0**	**14,404**	**165,885**	**11,454**

Performance Measures

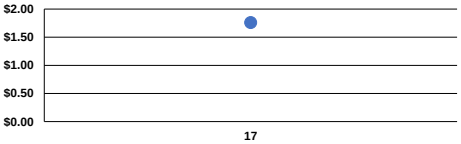
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.76	$25.46
Total	**$1.76**	**$25.46**

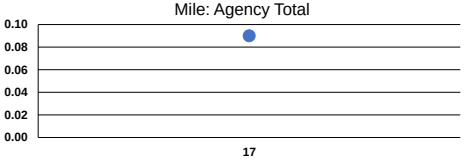
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$20.25	0.1	1.3
Total	**$20.25**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://amarillo.gov/
801 East 23rd
Amarillo, TX 79105-1971

Amarillo City Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX

81	**Square Miles**
196,651	**Population**
182	**Pop. Rank out of 498 UZAs**

Service Area Statistics

74	**Square Miles**
190,695	**Population**

Service Consumption

356,858	**Annual Unlinked Trips (UPT)**

Service Supplied

894,943	**Annual Vehicle Revenue Miles (VRM)**
61,810	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60001
Reporter Type: Reduced Reporter

Financial Information

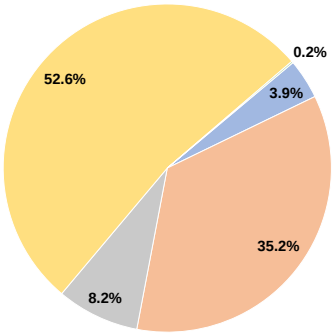
Sources of Operating Funds Expended

Fare Revenues	$185,547	3.9%
Local Funds	$1,658,330	35.2%
State Funds	$384,464	8.2%
Federal Assistance	$2,480,793	52.6%
Other Funds	$7,679	0.2%
Total Operating Funds Expended	**$4,716,813**	100.0%

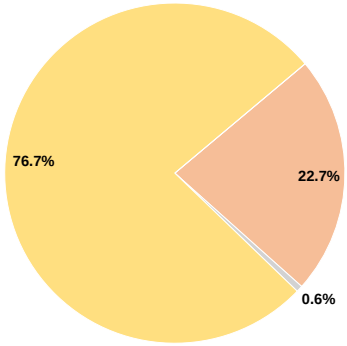
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$733,227	22.7%
State Funds	$19,758	0.6%
Federal Assistance	$2,475,095	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,228,080**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$1,764,093	$72,373	$0	50,840	316,339	23,544	6.3
Bus	12	-	$2,952,720	$113,174	$3,228,080	306,018	578,604	38,266	4.9
Total	**20**	**-**	**$4,716,813**	**$185,547**	**$3,228,080**	**356,858**	**894,943**	**61,810**	

Performance Measures

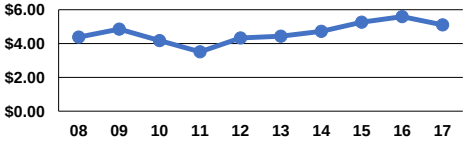
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.58	$74.93
Bus	$5.10	$77.16
Total	**$5.27**	**$76.31**

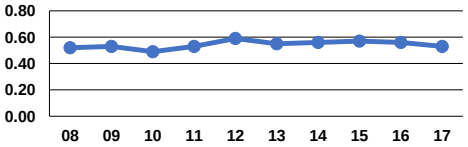
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.70	0.2	2.2
Bus	$9.65	0.5	8.0
Total	**$13.22**	**0.4**	**5.8**

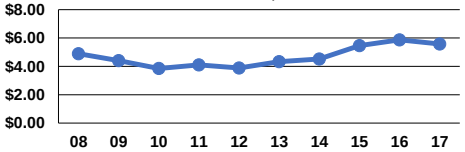
Operating Expense per Vehicle Revenue Mile: Bus



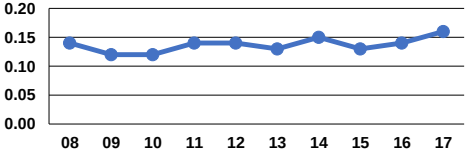
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chickasaw.net/
P.O. Box 1548
Ada, OK 74821-1548

Chickasaw Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chickasaw OTSA, OK

Service Consumption

53,534 **Annual Unlinked Trips (UPT)**

Service Supplied

829,895 **Annual Vehicle Revenue Miles (VRM)**
37,481 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60002
Reporter Type: Tribal Reporter

Financial Information

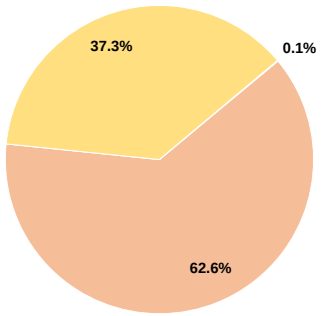
Sources of Operating Funds Expended

Fare Revenues	$2,960	0.1%
Local Funds	$2,045,234	62.6%
State Funds	$0	0.0%
Federal Assistance	$1,216,677	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,264,871**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	31	-	$3,238,752	$2,960	$0	50,654	823,391	37,319	2.8
Vanpool	1	-	$26,119	$0	$0	2,880	6,504	162	9.0
Total	**32**	**-**	**$3,264,871**	**$2,960**	**$0**	**53,534**	**829,895**	**37,481**	

Performance Measures

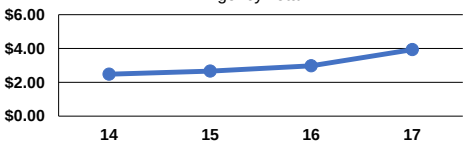
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$86.79
Vanpool	$4.02	$161.23
Total	**$3.93**	**$87.11**

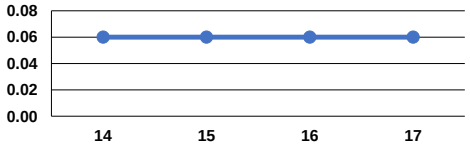
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$63.94	0.1	1.4
Vanpool	$9.07	0.4	17.8
Total	**$60.99**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cntransit.cnhsa.com
P.O. Box 146
Hugo, OK 74743

Choctaw Nation of Oklahoma

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Choctaw OTSA, OK

Service Consumption

42,926 **Annual Unlinked Trips (UPT)**

Service Supplied

917,357 **Annual Vehicle Revenue Miles (VRM)**
24,394 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60003
Reporter Type: Tribal Reporter

Financial Information

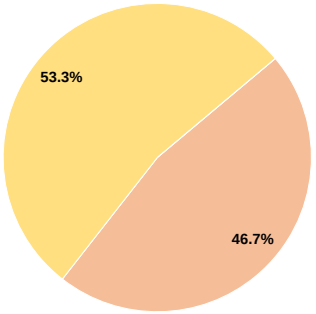
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$825,537	46.7%
State Funds	$0	0.0%
Federal Assistance	$943,448	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	$1,768,985	100.0%

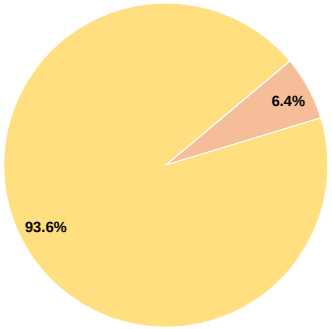
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,334	6.4%
State Funds	$0	0.0%
Federal Assistance	$486,978	93.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	$520,312	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	24	-	$1,768,985	$0	$520,312	42,926	917,357	24,394	2.9
Total	24	-	$1,768,985	$0	$520,312	42,926	917,357	24,394	

Performance Measures

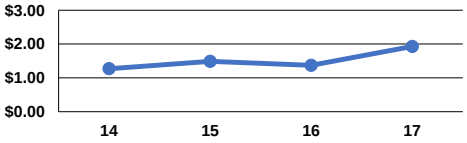
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$72.52
Total	$1.93	$72.52

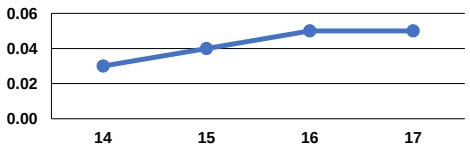
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.21	0.0	1.8
Total	$41.21	0.0	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.potawatomi.org/
1601 South Gordon Cooper DR.
Shawnee, OK 74801

Citizen Potawatomi Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

28,852 **Annual Unlinked Trips (UPT)**

Service Supplied

203,623 **Annual Vehicle Revenue Miles (VRM)**
14,852 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60004
Reporter Type: Tribal Reporter

Financial Information

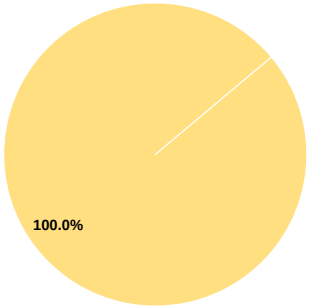
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$532,124	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$532,124**	100.0%

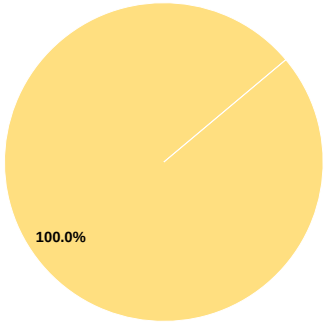
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$45,884	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,884**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$532,124	$0	$45,884	28,852	203,623	14,852	3.1
Total	**7**	**-**	**$532,124**	**$0**	**$45,884**	**28,852**	**203,623**	**14,852**	

Performance Measures

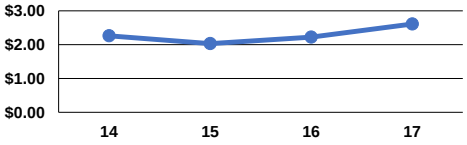
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$35.83
Total	**$2.61**	**$35.83**

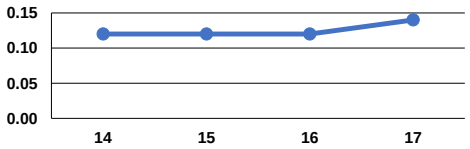
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.44	0.1	1.9
Total	**$18.44**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comanchenation.com/
584 NW Bingo RD
Lawton, OK 73502-0908

Comanche Nation DBA Comanche Nation Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

Service Consumption

27,182 **Annual Unlinked Trips (UPT)**

Service Supplied

187,705 **Annual Vehicle Revenue Miles (VRM)**
12,665 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60005
Reporter Type: Tribal Reporter

Financial Information

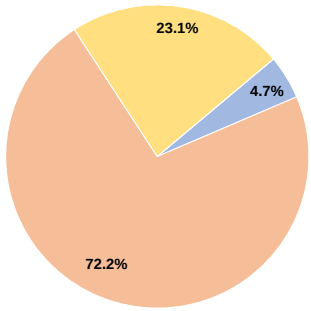
Sources of Operating Funds Expended

Fare Revenues	$49,173	4.7%
Local Funds	$760,130	72.2%
State Funds	$0	0.0%
Federal Assistance	$242,963	23.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,052,266**	100.0%

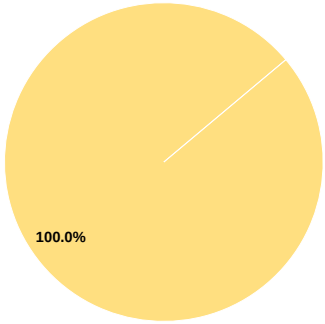
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$49,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,052,266	$49,173	$49,000	27,182	187,705	12,665	3.7
Total	**10**	**-**	**$1,052,266**	**$49,173**	**$49,000**	**27,182**	**187,705**	**12,665**	

Performance Measures

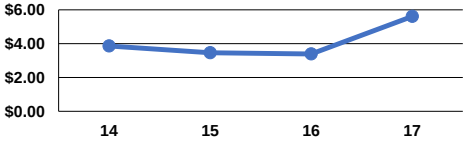
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.61	$83.08
Total	**$5.61**	**$83.08**

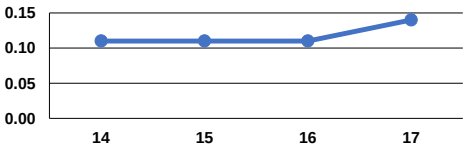
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.71	0.1	2.1
Total	**$38.71**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elpasotexas.gov/
700 A San Francisco Street
El Paso, TX 79901-1060

Mass Transit Department - City of El Paso

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM

251	**Square Miles**
803,086	**Population**
53	**Pop. Rank out of 498 UZAs**

Service Consumption

73,328,627	**Annual Passenger Miles (PMT)**
13,366,229	**Annual Unlinked Trips (UPT)**
44,099	**Average Weekday Unlinked Trips**
21,895	**Average Saturday Unlinked Trips**
15,912	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

250	**Square Miles**
747,495	**Population**

Service Supplied

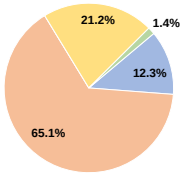
10,413,147	**Annual Vehicle Revenue Miles (VRM)**
739,466	**Annual Vehicle Revenue Hours (VRH)**
202	**Vehicles Operated in Maximum Service (VOMS)**
231	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,316,705	12.3%
Local Funds	$43,919,201	65.1%
State Funds	$0	0.0%
Federal Assistance	$14,341,648	21.2%
Other Funds	$916,738	1.4%
Total Operating Funds Expended	**$67,494,292**	100.0%

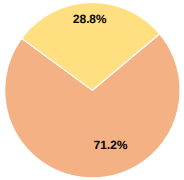
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,939,767	71.2%
State Funds	$0	0.0%
Federal Assistance	$12,125,024	28.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,064,791**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,731,027	56.7%
Materials and Supplies	$8,398,865	13.0%
Purchased Transportation	$8,457,908	13.1%
Other Operating Expenses	$11,210,636	17.3%
Total Operating Expenses	**$64,798,436**	100.0%
Reconciling OE Cash Expenditures	$2,695,856	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62	$0	$0	$0	$0	$0
Bus	140	-	$1,976,004	$203,058	$39,868,218	$17,511	$42,064,791
Total	**140**	**62**	**$1,976,004**	**$203,058**	**$39,868,218**	**$17,511**	**$42,064,791**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$9,522,398	$627,395	$0	3,038,093	318,849	2,699,636	153,489	0.0	62	62	0.0%	4.1
Bus	$55,276,038	$7,689,310	$42,064,791	70,290,534	13,047,380	7,713,511	585,977	0.0	169	140	17.2%	8.1
Total	**$64,798,436**	**$8,316,705**	**$42,064,791**	**73,328,627**	**13,366,229**	**10,413,147**	**739,466**	**0.0**	**231**	**202**	**12.6%**	

Performance Measures

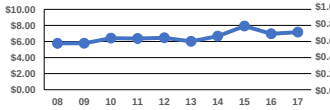
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$62.04
Bus	$7.17	$94.33
Total	**$6.22**	**$87.63**

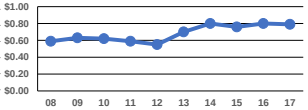
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.13	$29.86	0.1	2.1
Bus	$0.79	$4.24	1.7	22.3
Total	**$0.88**	**$4.85**	**1.3**	**18.1**

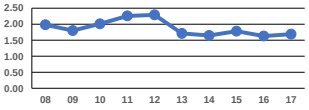
Operating Expense per Vehicle Revenue Mile: Bus



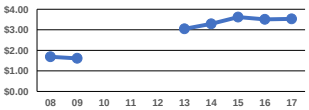
Operating Expense per Passenger Mile: Bus



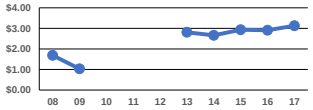
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



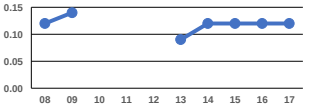
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.the-t.com/
801 Cherry Street
Suite 850
Fort Worth, TX 76102-6720

Fort Worth Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Service Consumption

23,681,618	**Annual Passenger Miles (PMT)**
6,914,410	**Annual Unlinked Trips (UPT)**
23,496	**Average Weekday Unlinked Trips**
12,997	**Average Saturday Unlinked Trips**
5,491	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350	**Square Miles**
824,984	**Population**

Service Supplied

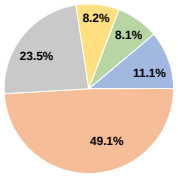
7,875,557	**Annual Vehicle Revenue Miles (VRM)**
566,453	**Annual Vehicle Revenue Hours (VRH)**
209	**Vehicles Operated in Maximum Service (VOMS)**
240	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,793,244	11.1%
Local Funds	$34,634,620	49.1%
State Funds	$16,556,115	23.5%
Federal Assistance	$5,812,452	8.2%
Other Funds	$5,693,854	8.1%
Total Operating Funds Expended	**$70,490,285**	100.0%

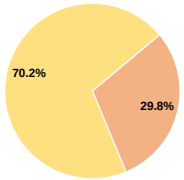
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,713,371	29.8%
State Funds	$0	0.0%
Federal Assistance	$156,895,565	70.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$223,608,936**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	35	47	$46,350	$0	$0	$0	$46,350
Bus	123	4	$12,294,075	$5,974,964	$5,631,095	$72,724	$23,972,858
Total	**158**	**51**	**$12,340,425**	**$5,974,964**	**$5,631,095**	**$72,724**	**$24,019,208**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,858,583	65.6%
Materials and Supplies	$4,906,520	8.7%
Purchased Transportation	$4,784,393	8.5%
Other Operating Expenses	$9,601,739	17.1%
Total Operating Expenses	**$56,151,235**	100.0%
Reconciling OE Cash Expenditures	$2,243,263	
Purchased Transportation (Reported Separately)	$12,095,787 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$15,348,320	$1,215,342	$46,350	3,823,892	380,188	3,144,048	200,676	0.0	92	82	10.9%	3.0
Bus	$38,481,987	$3,473,603	$23,972,858	19,857,726	6,534,222	4,731,509	365,777	0.0	148	127	14.2%	5.9
Total	**$53,830,307**	**$4,688,945**	**$24,019,208**	**23,681,618**	**6,914,410**	**7,875,557**	**566,453**	**0.0**	**240**	**209**	**12.9%**	

Performance Measures

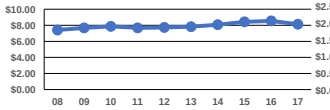
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$76.48
Bus	$8.13	$105.21
Total	**$6.84**	**$95.03**

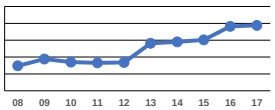
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.01	$40.37	0.1	1.9
Bus	$1.94	$5.89	1.4	17.9
Total	**$2.27**	**$7.79**	**0.9**	**12.2**

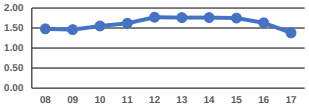
Operating Expense per Vehicle Revenue Mile: Bus



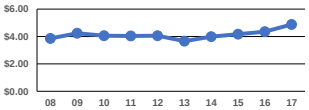
Operating Expense per Passenger Mile: Bus



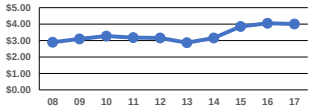
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



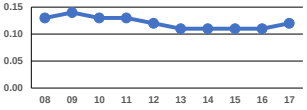
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from Ft.Worth - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.

http://www.ridemetro.org/
1900 Main
Houston, TX 77208-1429

Metropolitan Transit Authority of Harris County, Texas

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Other UZAs Served

215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX, 154 Conroe-The Woodlands, TX, 0 Texas Non-UZA

Service Area Statistics

1,306	**Square Miles**
4,365,000	**Population**

Service Consumption

566,356,993	**Annual Passenger Miles (PMT)**
88,129,126	**Annual Unlinked Trips (UPT)**
292,165	**Average Weekday Unlinked Trips²**
157,543	**Average Saturday Unlinked Trips²**
120,287	**Average Sunday Unlinked Trips²**

Service Supplied

73,331,203	**Annual Vehicle Revenue Miles (VRM)**
4,798,694	**Annual Vehicle Revenue Hours (VRH)**
2,121	**Vehicles Operated in Maximum Service (VOMS)**
2,478	**Vehicles Available for Maximum Service (VAMS)**

Database Information

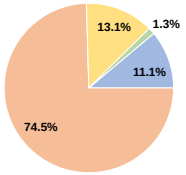
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,588,521	11.1%
Local Funds	$453,148,540	74.5%
State Funds	$0	0.0%
Federal Assistance	$79,404,368	13.1%
Other Funds	$7,745,410	1.3%
Total Operating Funds Expended	**$607,886,839**	100.0%

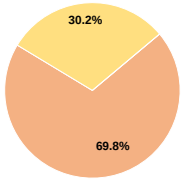
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,712,635	69.8%
State Funds	$0	0.0%
Federal Assistance	$30,664,457	30.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,377,092**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$334,780,875	63.7%
Materials and Supplies	$54,684,366	10.4%
Purchased Transportation	$82,234,785	15.6%
Other Operating Expenses	$53,994,715	10.3%
Total Operating Expenses	**$525,694,741**	100.0%
Reconciling OE Cash Expenditures	$82,192,098	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	246 [1]	64 [1]	$2,023,599	$2,852,155	$10,306,082	$0	$15,181,836
Demand Response	-	327	$3,522,840	$0	$0	$0	$3,522,840
Demand Response - Taxi	-	134	$0	$0	$0	$0	$0
Light Rail	54	-	$2,128,447	$8,889,923	$673,590	$0	$11,691,960
Bus	591	101	$56,195,689	$6,832,788	$7,951,979	$0	$70,980,456
Vanpool	-	604	$0	$0	$0	$0	$0
Total	**891**	**1,230**	**$63,870,575**	**$18,574,866**	**$18,931,651**	**$0**	**$101,377,092**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$62,924,330 [1]	$27,589,177 [1]	$15,181,836	149,172,197	7,882,646	8,400,047	328,021	0.0	390	310 [1]	20.5%	9.5
Demand Response	$49,674,936	$1,953,704	$3,522,840	18,532,714	1,669,729	16,371,554	1,034,654	0.0	402	327	18.7%	1.6
Demand Response - Taxi	$3,240,103	$380,874	$0	2,607,009	244,616	2,192,243	73,660	0.0	134	134	0.0%	0.0
Light Rail	$65,168,737	$5,968,525	$11,691,960	51,261,219	18,319,444	3,330,168	287,042	43.6	76	54	29.0%	5.4
Bus	$332,684,051	$25,163,158	$70,980,456	285,574,057	58,050,763	34,576,281	2,844,032	0.0	843	692	17.9%	7.8
Vanpool	$12,002,584	$6,533,083	$0	59,209,797	1,961,928	8,460,910	231,285	0.0	633	604	4.6%	2.9
Total	**$525,694,741**	**$67,588,521**	**$101,377,092**	**566,356,993**	**88,129,126**	**73,331,203**	**4,798,694**	**43.6**	**2,478**	**2,121**	**14.4%**	

Performance Measures

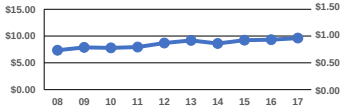
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.49	$191.83
Demand Response	$3.03	$48.01
Demand Response - Taxi	$1.48	$43.99
Light Rail	$19.57	$227.04
Bus	$9.62	$116.98
Vanpool	$1.42	$51.90
Total	**$7.17**	**$109.55**

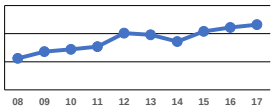
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$7.98	0.9	24.0
Demand Response	$2.68	$29.75	0.1	1.6
Demand Response - Taxi	$1.24	$13.25	0.1	3.3
Light Rail	$1.27	$3.56	5.5	63.8
Bus	$1.16	$5.73	1.7	20.4
Vanpool	$0.20	$6.12	0.2	8.5
Total	**$0.93**	**$5.97**	**1.2**	**18.4**

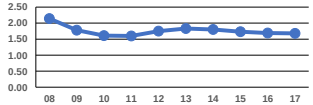
Operating Expense per Vehicle Revenue Mile: Bus



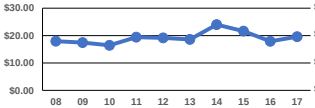
Operating Expense per Passenger Mile: Bus



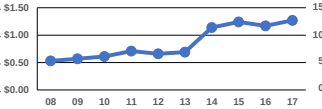
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



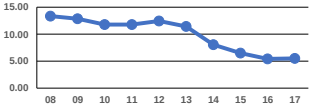
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Harris County Community Services Department, Office of Transit Services (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

http://www.ci.laredo.tx.us/
1301 Farragut Street
3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX

66	**Square Miles**
235,730	**Population**
157	**Pop. Rank out of 498 UZAs**

Service Consumption

10,387,886	**Annual Passenger Miles (PMT)**
3,037,511	**Annual Unlinked Trips (UPT)**
9,648	**Average Weekday Unlinked Trips**
6,790	**Average Saturday Unlinked Trips**
3,574	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

59	**Square Miles**
236,091	**Population**

Service Supplied

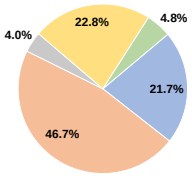
1,961,570	**Annual Vehicle Revenue Miles (VRM)**
175,455	**Annual Vehicle Revenue Hours (VRH)**
52	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,157,576	21.7%
Local Funds	$6,802,816	46.7%
State Funds	$576,518	4.0%
Federal Assistance	$3,317,200	22.8%
Other Funds	$701,284	4.8%
Total Operating Funds Expended	**$14,555,394**	100.0%

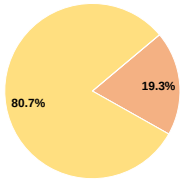
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$278,422	19.3%
State Funds	$0	0.0%
Federal Assistance	$1,166,536	80.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,444,958**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$0	$28,500	$0	$190,334	$218,834
Bus	35	-	$434,528	$0	$733,692	$57,904	$1,226,124
Total	**52**	**-**	**$434,528**	**$28,500**	**$733,692**	**$248,238**	**$1,444,958**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,564,598	72.6%
Materials and Supplies	$2,021,077	13.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,969,719	13.5%
Total Operating Expenses	**$14,555,394**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,564,093	$40,121	$218,834	265,817	51,650	262,814	27,192	0.0	20	17	15.0%	7.3
Bus	$11,991,301	$3,117,455	$1,226,124	10,122,069	2,985,861	1,698,756	148,263	0.0	44	35	20.5%	6.8
Total	**$14,555,394**	**$3,157,576**	**$1,444,958**	**10,387,886**	**3,037,511**	**1,961,570**	**175,455**	**0.0**	**64**	**52**	**18.8%**	

Performance Measures

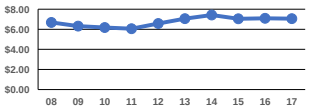
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.76	$94.30
Bus	$7.06	$80.88
Total	**$7.42**	**$82.96**

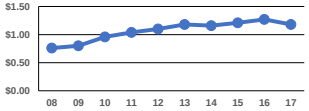
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.65	$49.64	0.2	1.9
Bus	$1.18	$4.02	1.8	20.1
Total	**$1.40**	**$4.79**	**1.5**	**17.3**

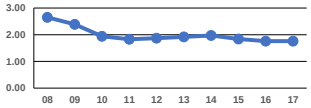
Operating Expense per Vehicle Revenue Mile: Bus



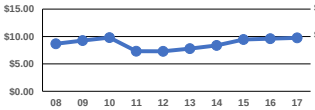
Operating Expense per Passenger Mile: Bus



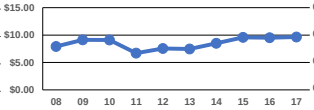
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



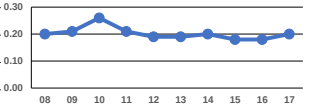
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citibus.com/
801 Texas Ave
Lubbock, TX 79457-0001

City Transit Management Company, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX

96	**Square Miles**
237,356	**Population**
155	**Pop. Rank out of 498 UZAs**

Service Consumption

8,948,150	**Annual Passenger Miles (PMT)**
3,722,245	**Annual Unlinked Trips (UPT)**
14,334	**Average Weekday Unlinked Trips**
1,176	**Average Saturday Unlinked Trips**
42	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

50	**Square Miles**
160,250	**Population**

Service Supplied

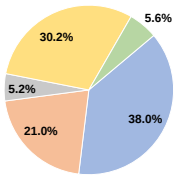
2,486,895	**Annual Vehicle Revenue Miles (VRM)**
184,439	**Annual Vehicle Revenue Hours (VRH)**
89	**Vehicles Operated in Maximum Service (VOMS)**
110	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,556,119	38.0%
Local Funds	$2,514,931	21.0%
State Funds	$620,972	5.2%
Federal Assistance	$3,620,668	30.2%
Other Funds	$667,626	5.6%
Total Operating Funds Expended	**$11,980,316**	100.0%

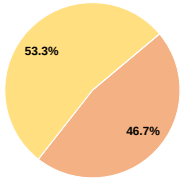
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,869,500	46.7%
State Funds	$0	0.0%
Federal Assistance	$2,134,080	53.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,003,580**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,023,708	67.0%
Materials and Supplies	$2,711,763	22.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,240,402	10.4%
Total Operating Expenses	**$11,975,873**	100.0%
Reconciling OE Cash Expenditures	$4,443	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$1,483,764	$0	$0	$0	$1,483,764
Bus	60	-	$1,794,112	$100,478	$625,226	$0	$2,519,816
Total	**89**	**-**	**$3,277,876**	**$100,478**	**$625,226**	**$0**	**$4,003,580**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,024,879	$263,951	$1,483,764	699,136	99,286	633,457	42,633	0.0	33	29	12.1%	5.8
Bus	$8,950,994	$4,292,168	$2,519,816	8,249,014	3,622,959	1,853,438	141,806	0.0	77	60	22.1%	13.5
Total	**$11,975,873**	**$4,556,119**	**$4,003,580**	**8,948,150**	**3,722,245**	**2,486,895**	**184,439**	**0.0**	**110**	**89**	**19.1%**	

Performance Measures

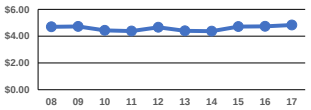
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$70.95
Bus	$4.83	$63.12
Total	**$4.82**	**$64.93**

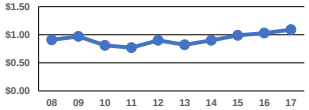
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.33	$30.47	0.2	2.3
Bus	$1.09	$2.47	2.0	25.5
Total	**$1.34**	**$3.22**	**1.5**	**20.2**

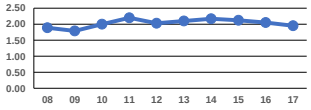
Operating Expense per Vehicle Revenue Mile: Bus



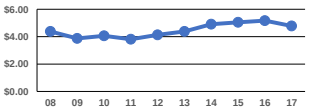
Operating Expense per Passenger Mile: Bus



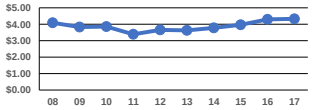
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



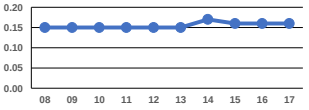
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.viainfo.net/
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 37 Austin, TX

Service Consumption

188,007,602 **Annual Passenger Miles (PMT)**
37,233,695 **Annual Unlinked Trips (UPT)**
113,531 **Average Weekday Unlinked Trips**
87,574 **Average Saturday Unlinked Trips**
64,620 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics

1,213 **Square Miles**
1,928,680 **Population**

Service Supplied

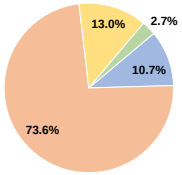
36,704,567 **Annual Vehicle Revenue Miles (VRM)**
2,287,363 **Annual Vehicle Revenue Hours (VRH)**
814 **Vehicles Operated in Maximum Service (VOMS)**
966 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,583,981	10.7%
Local Funds	$162,758,056	73.6%
State Funds	$0	0.0%
Federal Assistance	$28,771,105	13.0%
Other Funds	$6,026,100	2.7%
Total Operating Funds Expended	**$221,139,242**	100.0%

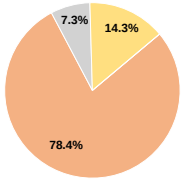
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,574,765	78.4%
State Funds	$13,332,294	7.3%
Federal Assistance	$26,270,939	14.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,177,998**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$151,228,015	73.6%
Materials and Supplies	$23,803,822	11.6%
Purchased Transportation	$13,725,172	6.7%
Other Operating Expenses	$16,844,043	8.2%
Total Operating Expenses	**$205,601,052**	100.0%
Reconciling OE Cash Expenditures	$15,538,190	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	108	110	$1,352,956	$0	$8,187,155	$54,982	$9,595,093
Bus	378	-	$123,639,672	$3,522,986	$41,886,492	$4,465,633	$173,514,783
Vanpool	-	218	$0	$0	$0	$68,122	$68,122
Total	**486**	**328**	**$124,992,628**	**$3,522,986**	**$50,073,647**	**$4,588,737**	**$183,177,998**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$37,892,596	$2,004,647	$9,595,093	13,437,087	1,109,420	10,024,299	543,308	0.0	270	218	19.3%	3.7
Bus	$165,853,808	$19,203,154	$173,514,783	149,949,710	35,623,799	22,075,419	1,653,348	0.0	475	378	20.4%	5.9
Vanpool	$1,854,648	$2,376,180	$68,122	24,620,805	500,476	4,604,849	90,707	0.0	221	218	1.4%	1.3
Total	**$205,601,052**	**$23,583,981**	**$183,177,998**	**188,007,602**	**37,233,695**	**36,704,567**	**2,287,363**	**0.0**	**966**	**814**	**15.7%**	

Performance Measures

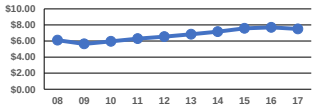
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$69.74
Bus	$7.51	$100.31
Vanpool	$0.40	$20.45
Total	**$5.60**	**$89.89**

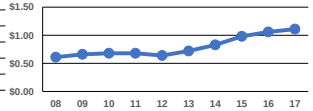
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$34.16	0.1	2.0
Bus	$1.11	$4.66	1.6	21.5
Vanpool	$0.08	$3.71	0.1	5.5
Total	**$1.09**	**$5.52**	**1.0**	**16.3**

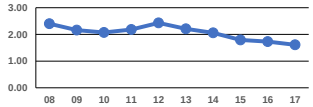
Operating Expense per Vehicle Revenue Mile: Bus



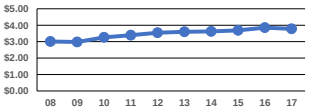
Operating Expense per Passenger Mile: Bus



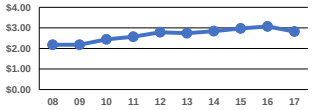
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



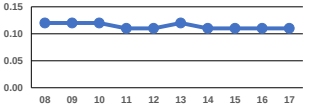
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waco-texas.com/
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX

90	**Square Miles**
172,378	**Population**
196	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

5,468,895	**Annual Passenger Miles (PMT)**
1,143,567	**Annual Unlinked Trips (UPT)**
4,004	**Average Weekday Unlinked Trips**
2,314	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

99	**Square Miles**
173,192	**Population**

Service Supplied

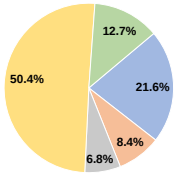
1,131,160	**Annual Vehicle Revenue Miles (VRM)**
75,453	**Annual Vehicle Revenue Hours (VRH)**
26	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,351,883	21.6%
Local Funds	$525,236	8.4%
State Funds	$426,298	6.8%
Federal Assistance	$3,145,814	50.4%
Other Funds	$795,598	12.7%
Total Operating Funds Expended	**$6,244,829**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,136,362	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,136,362**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,982,544	63.8%
Materials and Supplies	$1,295,627	20.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$966,658	15.5%
Total Operating Expenses	**$6,244,829**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	17	-	$2,136,362	$0	$0	$0	$2,136,362
Total	**26**	**-**	**$2,136,362**	**$0**	**$0**	**$0**	**$2,136,362**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,123,914	$152,872	$0	413,089	56,297	389,119	24,779	0.0	32	9	71.9%	7.7
Bus	$5,120,915	$1,199,011	$2,136,362	5,055,806	1,087,270	742,041	50,674	0.0	19	17	10.5%	8.1
Total	**$6,244,829**	**$1,351,883**	**$2,136,362**	**5,468,895**	**1,143,567**	**1,131,160**	**75,453**	**0.0**	**51**	**26**	**49.0%**	

Performance Measures

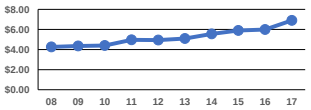
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$45.36
Bus	$6.90	$101.06
Total	**$5.52**	**$82.76**

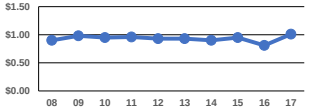
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.72	$19.96	0.1	2.3
Bus	$1.01	$4.71	1.5	21.5
Total	**$1.14**	**$5.46**	**1.0**	**15.2**

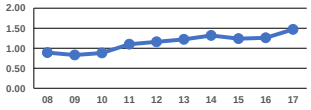
Operating Expense per Vehicle Revenue Mile: Bus



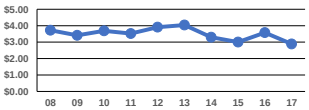
Operating Expense per Passenger Mile: Bus



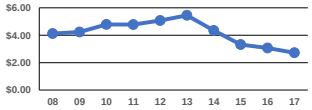
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



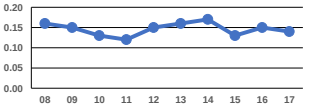
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portarthur.net
344 Procter Street
Port Arthur, TX 77641-1089

Port Arthur Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX

106	**Square Miles**
153,150	**Population**
215	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
57,755	**Population**

Service Consumption

105,664	**Annual Unlinked Trips (UPT)**

Service Supplied

361,561	**Annual Vehicle Revenue Miles (VRM)**
23,610	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
Reporter Type: Reduced Reporter

Financial Information

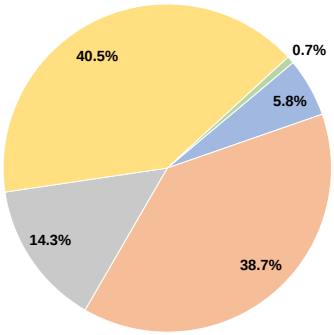
Sources of Operating Funds Expended

Fare Revenues	$123,395	5.8%
Local Funds	$824,712	38.7%
State Funds	$304,897	14.3%
Federal Assistance	$863,741	40.5%
Other Funds	$15,242	0.7%
Total Operating Funds Expended	**$2,131,987**	100.0%

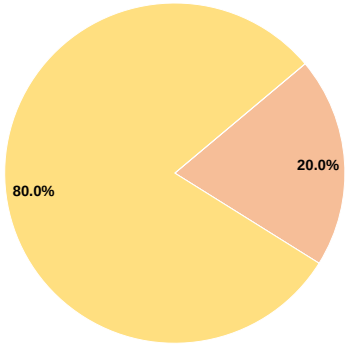
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,031	20.0%
State Funds	$0	0.0%
Federal Assistance	$156,123	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,154**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$415,562	$40,053	$39,031	18,713	120,039	8,674	6.4
Bus	5	-	$1,716,425	$83,342	$156,123	86,951	241,522	14,936	7.8
Total	**10**	**-**	**$2,131,987**	**$123,395**	**$195,154**	**105,664**	**361,561**	**23,610**	

Performance Measures

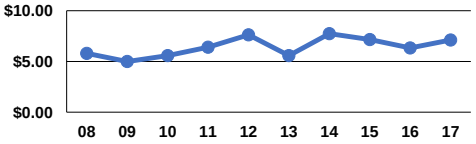
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$47.91
Bus	$7.11	$114.92
Total	**$5.90**	**$90.30**

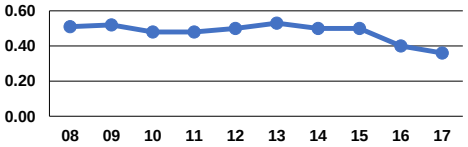
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.21	0.2	2.2
Bus	$19.74	0.4	5.8
Total	**$20.18**	**0.3**	**4.5**

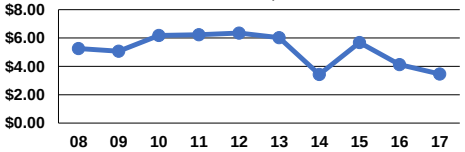
Operating Expense per Vehicle Revenue Mile: Bus



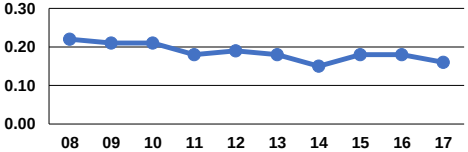
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://bmetro.cob.us/
755 International Blvd.
Brownsville, TX 78521

City of Brownsville - Brownsville Metro

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 **Square Miles**
217,585 **Population**
164 **Pop. Rank out of 498 UZAs**

Other UZAs Served

57 McAllen, TX, 0 Texas Non-UZA

Service Area Statistics

164 **Square Miles**
181,860 **Population**

Service Consumption

12,080,790 **Annual Passenger Miles (PMT)**
1,603,404 **Annual Unlinked Trips (UPT)**
5,264 **Average Weekday Unlinked Trips**
4,122 **Average Saturday Unlinked Trips**
370 **Average Sunday Unlinked Trips**

Service Supplied

1,535,708 **Annual Vehicle Revenue Miles (VRM)**
93,272 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

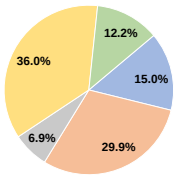
NTDID: 60014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,123,296	15.0%
Local Funds	$2,245,204	29.9%
State Funds	$518,763	6.9%
Federal Assistance	$2,700,155	36.0%
Other Funds	$917,751	12.2%
Total Operating Funds Expended	**$7,505,169**	100.0%

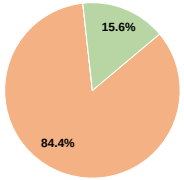
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$612,543	84.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$113,532	15.6%
Total Capital Funds Expended	**$726,075**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,292,036	43.9%
Materials and Supplies	$891,885	11.9%
Purchased Transportation	$921,964	12.3%
Other Operating Expenses	$2,399,284	32.0%
Total Operating Expenses	**$7,505,169**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$83,730	$0	$0	$0	$83,730
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	16	-	$392,023	$0	$250,322	$0	$642,345
Total	**24**	**6**	**$475,753**	**$0**	**$250,322**	**$0**	**$726,075**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$988,917	$306,561	$83,730	4,135,082	154,575	661,765	20,003	0.0	8	6	25.0%	5.3
Demand Response	$1,285,301	$37,122	$0	157,510	32,793	161,200	14,556	0.0	8	8	0.0%	2.8
Bus	$5,230,951	$961,214	$642,345	7,788,198	1,416,036	712,743	58,713	0.0	24	16	33.3%	9.2
Total	**$7,505,169**	**$1,304,897**	**$726,075**	**12,080,790**	**1,603,404**	**1,535,708**	**93,272**	**0.0**	**40**	**30**	**25.0%**	

Performance Measures

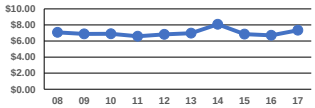
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.49	$49.44
Demand Response	$7.97	$88.30
Bus	$7.34	$89.09
Total	**$4.89**	**$80.47**

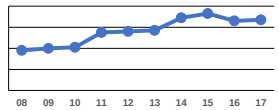
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$6.40	0.2	7.7
Demand Response	$8.16	$39.19	0.2	2.3
Bus	$0.67	$3.69	2.0	24.1
Total	**$0.62**	**$4.68**	**1.0**	**17.2**

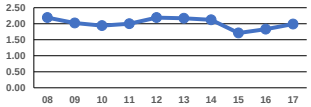
Operating Expense per Vehicle Revenue Mile: Bus



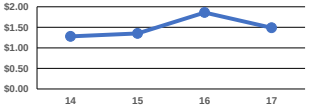
Operating Expense per Passenger Mile: Bus



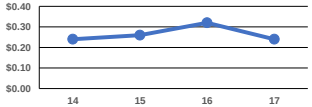
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



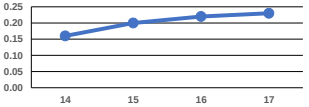
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.galvestontx.gov
3115 Market Street
Galveston, TX 77550

Island Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA

0 **Square Miles**
0 **Population**
0 **Pop. Rank out of 498 UZAs**

Other UZAs Served

293 Texas City, TX, 7 Houston, TX, 602 Galveston, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

741,413 **Annual Unlinked Trips (UPT)**

Service Supplied

829,539 **Annual Vehicle Revenue Miles (VRM)**
57,652 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015
Reporter Type: Reduced Reporter

Financial Information

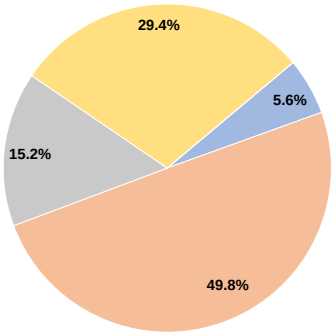
Sources of Operating Funds Expended

Fare Revenues	$253,609	5.6%
Local Funds	$2,257,722	49.8%
State Funds	$690,460	15.2%
Federal Assistance	$1,330,988	29.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,532,779**	100.0%

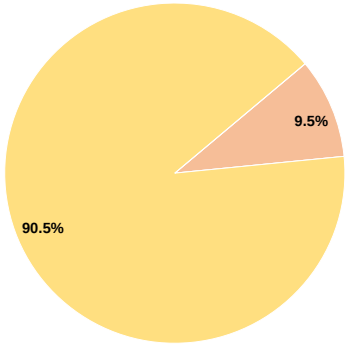
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$458,886	9.5%
State Funds	$0	0.0%
Federal Assistance	$4,351,332	90.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,810,218**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	11	-	$1,688,091	$106,481	$222,978	264,436	318,631	13,324	4.8
Demand Response	4	-	$888,186	$38,848	$10,993	34,064	133,071	13,134	4.8
Bus	14	-	$1,956,502	$108,280	$4,576,247	442,913	377,837	31,194	4.0
Total	**29**	**-**	**$4,532,779**	**$253,609**	**$4,810,218**	**741,413**	**829,539**	**57,652**	

Performance Measures

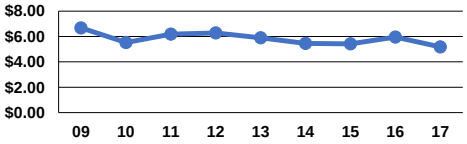
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.30	$126.70
Demand Response	$6.67	$67.62
Bus	$5.18	$62.72
Total	**$5.46**	**$78.62**

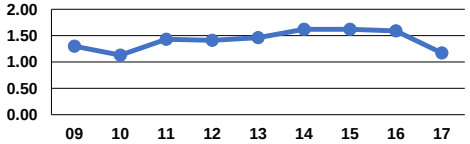
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.38	0.8	19.8
Demand Response	$26.07	0.3	2.6
Bus	$4.42	1.2	14.2
Total	**$6.11**	**0.9**	**12.9**

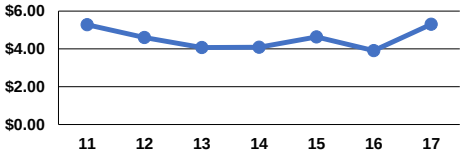
Operating Expense per Vehicle Revenue Mile: Bus



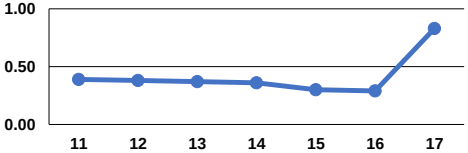
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beaumonttransit.com/
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX

92	**Square Miles**
147,922	**Population**
222	**Pop. Rank out of 498 UZAs**

Service Consumption

1,541,811	**Annual Passenger Miles (PMT)**
452,091	**Annual Unlinked Trips (UPT)**
1,654	**Average Weekday Unlinked Trips**
679	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics

41	**Square Miles**
82,731	**Population**

Service Supplied

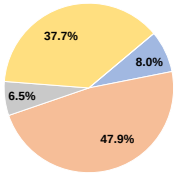
779,714	**Annual Vehicle Revenue Miles (VRM)**
58,070	**Annual Vehicle Revenue Hours (VRH)**
18	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$445,526	8.0%
Local Funds	$2,664,205	47.9%
State Funds	$361,084	6.5%
Federal Assistance	$2,096,752	37.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,567,567**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,499,927	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,499,927**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,795	0.3%
Materials and Supplies	$100	0.0%
Purchased Transportation	$5,550,072	99.7%
Other Operating Expenses	$600	0.0%
Total Operating Expenses	**$5,567,567**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	12	$1,499,927	$0	$0	$0	$1,499,927
Total	**-**	**18**	**$1,499,927**	**$0**	**$0**	**$0**	**$1,499,927**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,342,833	$47,150	$0	90,991	22,467	91,238	7,982	0.0	8	6	25.0%	7.0
Bus	$4,224,734	$398,376	$1,499,927	1,450,820	429,624	688,476	50,088	0.0	18	12	33.3%	7.9
Total	**$5,567,567**	**$445,526**	**$1,499,927**	**1,541,811**	**452,091**	**779,714**	**58,070**	**0.0**	**26**	**18**	**30.8%**	

Performance Measures

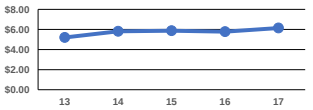
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.72	$168.23
Bus	$6.14	$84.35
Total	**$7.14**	**$95.88**

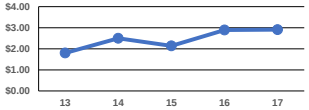
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.76	$59.77	0.2	2.8
Bus	$2.91	$9.83	0.6	8.6
Total	**$3.61**	**$12.32**	**0.6**	**7.8**

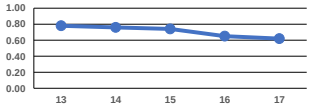
Operating Expense per Vehicle Revenue Mile: Bus



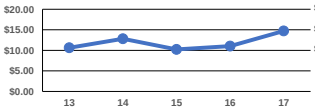
Operating Expense per Passenger Mile: Bus



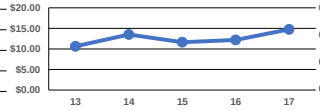
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



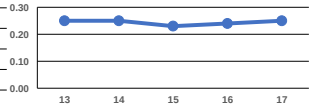
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://embarkok.com
300 Southwest 7th Street
Oklahoma City, OK 73109-5320

Central Oklahoma Transportation and Parking Authority DBA EMBARK

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Consumption

16,745,419 **Annual Passenger Miles (PMT)**
3,205,600 **Annual Unlinked Trips (UPT)**
11,501 **Average Weekday Unlinked Trips[1]**
4,809 **Average Saturday Unlinked Trips[1]**
147 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
650,221 **Population**

Service Supplied

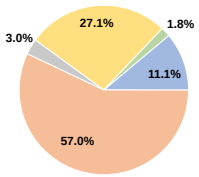
3,493,716 **Annual Vehicle Revenue Miles (VRM)**
223,225 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
100 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,765,075	11.1%
Local Funds	$14,148,164	57.0%
State Funds	$747,881	3.0%
Federal Assistance	$6,713,954	27.1%
Other Funds	$442,199	1.8%
Total Operating Funds Expended	**$24,817,273**	100.0%

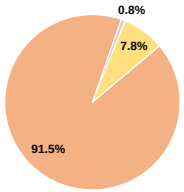
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,555,937	91.5%
State Funds	$267,433	0.8%
Federal Assistance	$2,772,834	7.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,596,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,435,742	70.4%
Materials and Supplies	$3,325,913	13.4%
Purchased Transportation	$791,559	3.2%
Other Operating Expenses	$3,228,618	13.0%
Total Operating Expenses	**$24,781,832**	100.0%
Reconciling OE Cash Expenditures	$35,441	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Ferryboat	-	2	$152,814	$0	$0	$0	$152,814
Bus	49	4	$3,261,594	$267,082	$843,627	$0	$4,372,303
Vanpool	-	2	$0	$0	$0	$0	$0
Total	**66**	**14**	**$3,414,408**	**$267,082**	**$843,627**	**$0**	**$4,525,117**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,906,634	$201,306	$0	499,088	54,371	557,789	31,151	0.0	22	17	22.7%	3.5
Demand Response - Taxi	$80,430	$54,658	$0	37,676	7,098	30,574	2,047	0.0	6	6	0.0%	0.0
Ferryboat	$775,127	$33,975	$152,814	30,343	13,356	4,259	1,046	12.9	3	2	33.3%	9.3
Bus	$21,000,002	$2,470,244	$4,372,303	16,131,154	3,129,122	2,888,502	188,630	0.0	67	53	20.9%	7.2
Vanpool	$19,639	$4,892	$0	47,158	1,653	12,592	351	0.0	2	2	0.0%	0.0
Total	**$24,781,832**	**$2,765,075**	**$4,525,117**	**16,745,419**	**3,205,600**	**3,493,716**	**223,225**	**12.9**	**100**	**80**	**20.0%**	

Performance Measures

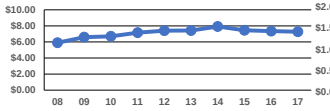
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$93.31
Demand Response - Taxi	$2.63	$39.29
Ferryboat	$182.00	$741.04
Bus	$7.27	$111.33
Vanpool	$1.56	$55.95
Total	**$7.09**	**$111.02**

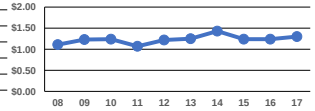
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	$53.46	0.1	1.7
Demand Response - Taxi	$2.13	$11.33	0.2	3.5
Ferryboat	$25.55	$58.04	3.1	12.8
Bus	$1.30	$6.71	1.1	16.6
Vanpool	$0.42	$11.88	0.1	4.7
Total	**$1.48**	**$7.73**	**0.9**	**14.4**

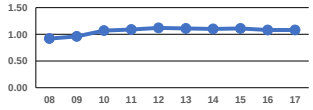
Operating Expense per Vehicle Revenue Mile: Bus



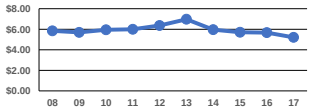
Operating Expense per Passenger Mile: Bus



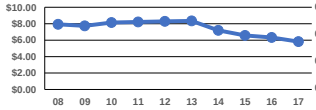
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



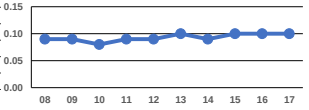
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.tulsatransit.org/
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK

336	**Square Miles**
655,479	**Population**
62	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

257	**Square Miles**
519,664	**Population**

Service Consumption

15,893,625	**Annual Passenger Miles (PMT)**
2,926,380	**Annual Unlinked Trips (UPT)**
10,431	**Average Weekday Unlinked Trips**
5,126	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

3,796,542	**Annual Vehicle Revenue Miles (VRM)**
245,872	**Annual Vehicle Revenue Hours (VRH)**
93	**Vehicles Operated in Maximum Service (VOMS)**
119	**Vehicles Available for Maximum Service (VAMS)**

Database Information

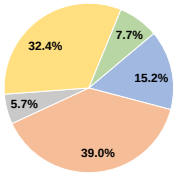
NTDID: 60018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,906,314	15.2%
Local Funds	$7,444,000	39.0%
State Funds	$1,092,500	5.7%
Federal Assistance	$6,182,827	32.4%
Other Funds	$1,470,011	7.7%
Total Operating Funds Expended	**$19,095,652**	100.0%

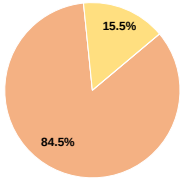
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,806,543	84.5%
State Funds	$0	0.0%
Federal Assistance	$1,249,060	15.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,055,603**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,169,721	58.5%
Materials and Supplies	$2,442,863	12.8%
Purchased Transportation	$2,883,237	15.1%
Other Operating Expenses	$2,599,831	13.6%
Total Operating Expenses	**$19,095,652**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	33	$2,744,476	$149,936	$22,991	$293,841	$3,211,244
Bus	53	7	$4,208,009	$47,360	$259,979	$329,011	$4,844,359
Total	**53**	**40**	**$6,952,485**	**$197,296**	**$282,970**	**$622,852**	**$8,055,603**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,058,115	$369,459	$3,211,244	987,941	119,029	988,420	56,153	0.0	42	33	21.4%	4.4
Bus	$15,037,537	$2,536,855	$4,844,359	14,905,684	2,807,351	2,808,122	189,719	0.0	77	60	22.1%	5.9
Total	**$19,095,652**	**$2,906,314**	**$8,055,603**	**15,893,625**	**2,926,380**	**3,796,542**	**245,872**	**0.0**	**119**	**93**	**21.8%**	

Performance Measures

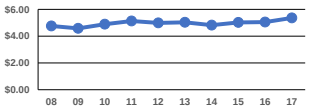
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.11	$72.27
Bus	$5.36	$79.26
Total	**$5.03**	**$77.67**

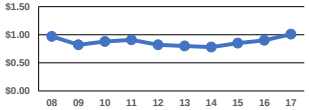
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$34.09	0.1	2.1
Bus	$1.01	$5.36	1.0	14.8
Total	**$1.20**	**$6.53**	**0.8**	**11.9**

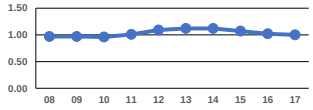
Operating Expense per Vehicle Revenue Mile: Bus



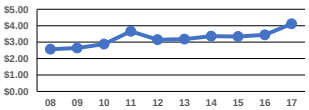
Operating Expense per Passenger Mile: Bus



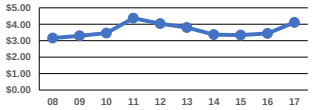
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



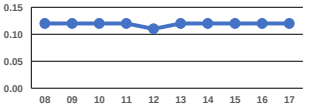
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabq.gov/
100 First Street SW
Albuquerque, NM 87102-3412

City of Albuquerque Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

235 **Square Miles**
661,629 **Population**

Service Consumption

36,699,106 **Annual Passenger Miles (PMT)**
10,516,827 **Annual Unlinked Trips (UPT)**
35,589 **Average Weekday Unlinked Trips**
17,845 **Average Saturday Unlinked Trips**
10,279 **Average Sunday Unlinked Trips**

Service Supplied

7,519,164 **Annual Vehicle Revenue Miles (VRM)**
526,011 **Annual Vehicle Revenue Hours (VRH)**
193 **Vehicles Operated in Maximum Service (VOMS)**
234 **Vehicles Available for Maximum Service (VAMS)**

Database Information

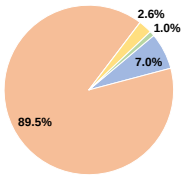
NTDID: 60019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,625,090	7.0%
Local Funds	$46,445,592	89.5%
State Funds	$0	0.0%
Federal Assistance	$1,348,924	2.6%
Other Funds	$494,509	1.0%
Total Operating Funds Expended	**$51,914,115**	100.0%

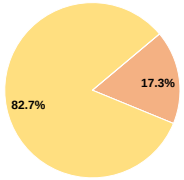
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$446,068	17.3%
State Funds	$0	0.0%
Federal Assistance	$2,131,463	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,577,531**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$35,298,251	68.0%
Materials and Supplies	$10,794,263	20.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,821,601	11.2%
Total Operating Expenses	**$51,914,115**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	62	-	$0	$0	$0	$0	$0
Bus	131	-	$0	$2,205	$1,121,268	$149,889	$1,273,362
Total	**193**	**-**	**$0**	**$2,205**	**$1,121,268**	**$149,889**	**$1,273,362**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,877,752	$396,582	$0	2,809,171	265,513	2,103,277	122,365	0.0	78	62	20.5%	2.9
Bus	$43,036,363	$3,228,508	$1,273,362	33,889,935	10,251,314	5,415,887	403,646	0.0	156	131	16.0%	7.8
Total	**$51,914,115**	**$3,625,090**	**$1,273,362**	**36,699,106**	**10,516,827**	**7,519,164**	**526,011**	**0.0**	**234**	**193**	**17.5%**	

Performance Measures

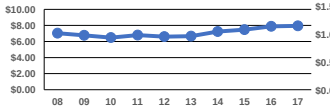
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.22	$72.55
Bus	$7.95	$106.62
Total	**$6.90**	**$98.69**

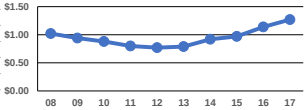
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$33.44	0.1	2.2
Bus	$1.27	$4.20	1.9	25.4
Total	**$1.41**	**$4.94**	**1.4**	**20.0**

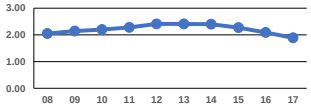
Operating Expense per Vehicle Revenue Mile: Bus



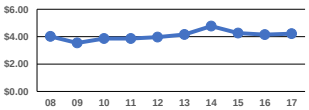
Operating Expense per Passenger Mile: Bus



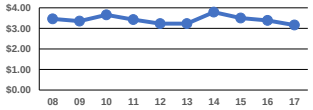
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



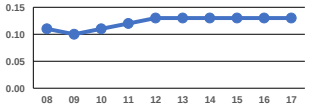
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.brcats.com/
2250 Florida Boulevard
Baton Rouge, LA 70802-3125

Capital Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
367 **Square Miles**
594,309 **Population**
68 **Pop. Rank out of 498 UZAs**

Service Consumption

15,657,203 **Annual Passenger Miles (PMT)**
3,812,698 **Annual Unlinked Trips (UPT)**
12,696 **Average Weekday Unlinked Trips**
6,578 **Average Saturday Unlinked Trips**
4,007 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

211 **Square Miles**
367,124 **Population**

Service Supplied

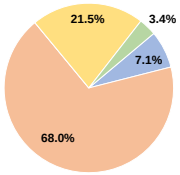
4,045,813 **Annual Vehicle Revenue Miles (VRM)**
298,404 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,944,090	7.1%
Local Funds	$18,517,352	68.0%
State Funds	$0	0.0%
Federal Assistance	$5,858,034	21.5%
Other Funds	$917,198	3.4%
Total Operating Funds Expended	**$27,236,674**	100.0%

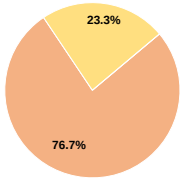
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,591,285	76.7%
State Funds	$0	0.0%
Federal Assistance	$1,090,107	23.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,681,392**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,792,827	62.2%
Materials and Supplies	$3,465,080	12.8%
Purchased Transportation	$1,991,751	7.4%
Other Operating Expenses	$4,731,555	17.5%
Total Operating Expenses	**$26,981,213**	100.0%
Reconciling OE Cash Expenditures	$255,461	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$0	$0	$0	$0	$0
Bus	56	-	$4,414,032	$0	$0	$267,360	$4,681,392
Total	**56**	**18**	**$4,414,032**	**$0**	**$0**	**$267,360**	**$4,681,392**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,910,487	$101,583	$0	981,631	84,271	710,747	47,254	0.0	21	18	14.3%	2.7
Bus	$24,070,726	$1,842,507	$4,681,392	14,675,572	3,728,427	3,335,066	251,150	0.0	74	56	24.3%	4.3
Total	**$26,981,213**	**$1,944,090**	**$4,681,392**	**15,657,203**	**3,812,698**	**4,045,813**	**298,404**	**0.0**	**95**	**74**	**22.1%**	

Performance Measures

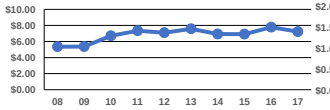
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$61.59
Bus	$7.22	$95.84
Total	**$6.67**	**$90.42**

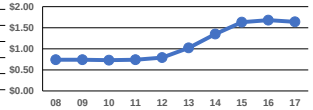
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.96	$34.54	0.1	1.8
Bus	$1.64	$6.46	1.1	14.8
Total	**$1.72**	**$7.08**	**0.9**	**12.8**

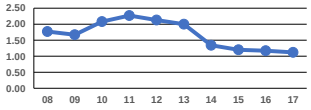
Operating Expense per Vehicle Revenue Mile: Bus



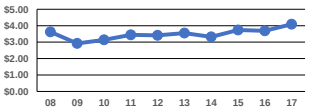
Operating Expense per Passenger Mile: Bus



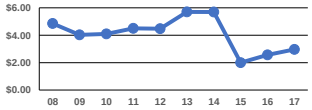
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



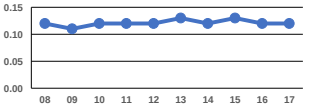
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflakecharles.com/transit
1155 Ryan Street
Lake Charles, LA 70615-0900

Lake Charles Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA

127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

266,464 **Annual Unlinked Trips (UPT)**

Service Supplied

221,898 **Annual Vehicle Revenue Miles (VRM)**
17,578 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
Reporter Type: Reduced Reporter

Financial Information

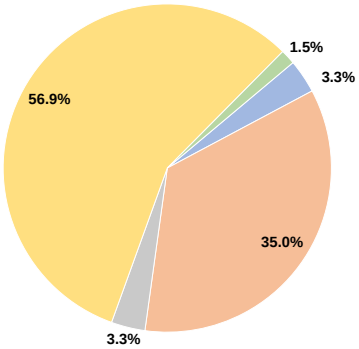
Sources of Operating Funds Expended

Fare Revenues	$99,935	3.3%
Local Funds	$1,051,655	35.0%
State Funds	$100,434	3.3%
Federal Assistance	$1,711,512	56.9%
Other Funds	$43,981	1.5%
Total Operating Funds Expended	**$3,007,517**	100.0%

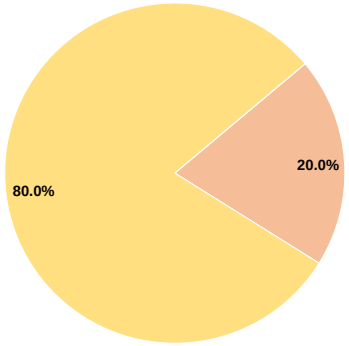
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$46,931	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,662**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$751,379	$6,265	$14,666	6,257	54,542	5,430	5.0
Bus	5	-	$2,256,138	$93,670	$43,996	260,207	167,356	12,148	7.0
Total	**7**	**-**	**$3,007,517**	**$99,935**	**$58,662**	**266,464**	**221,898**	**17,578**	

Performance Measures

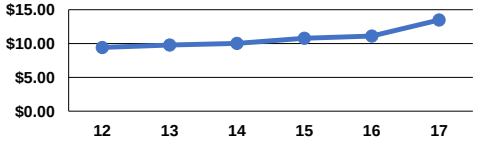
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$13.78	$138.38
Bus	$13.48	$185.72
Total	**$13.55**	**$171.10**

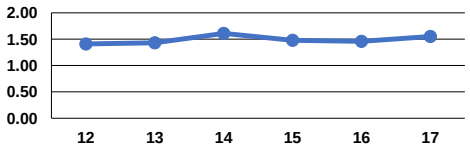
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$120.09	0.1	1.2
Bus	$8.67	1.6	21.4
Total	**$11.29**	**1.2**	**15.2**

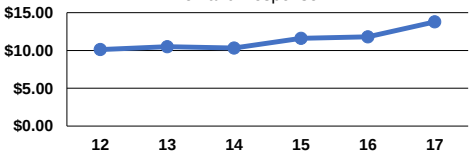
Operating Expense per Vehicle Revenue Mile: Bus



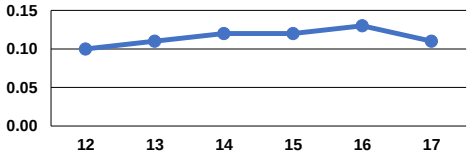
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sportran.org/
1115 Jack Wells Boulevard
Shreveport, LA 71107

Shreveport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 **Square Miles**
298,317 **Population**
126 **Pop. Rank out of 498 UZAs**

Service Consumption

15,992,237 **Annual Passenger Miles (PMT)**
2,530,592 **Annual Unlinked Trips (UPT)**
8,808 **Average Weekday Unlinked Trips**
4,562 **Average Saturday Unlinked Trips**
1,112 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
275,213 **Population**

Service Supplied

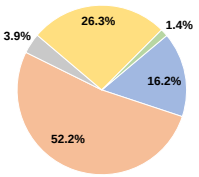
2,876,363 **Annual Vehicle Revenue Miles (VRM)**
183,415 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,061,378	16.2%
Local Funds	$6,641,937	52.2%
State Funds	$494,281	3.9%
Federal Assistance	$3,339,735	26.3%
Other Funds	$183,005	1.4%
Total Operating Funds Expended	**$12,720,336**	100.0%

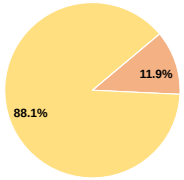
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,550,190	11.9%
State Funds	$0	0.0%
Federal Assistance	$11,516,481	88.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,066,671**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,918,658	70.1%
Materials and Supplies	$2,071,395	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,727,269	13.6%
Total Operating Expenses	**$12,717,322**	100.0%
Reconciling OE Cash Expenditures	$3,014	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$0	$0	$0	$0	$0
Bus	40	-	$8,737,585	$267,361	$3,297,899	$763,826	$13,066,671
Total	**58**	**-**	**$8,737,585**	**$267,361**	**$3,297,899**	**$763,826**	**$13,066,671**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,608,559	$154,858	$0	640,863	67,813	636,563	39,457	0.0	21	18	14.3%	5.1
Bus	$11,108,763	$1,906,520	$13,066,671	15,351,374	2,462,779	2,239,800	143,958	0.0	48	40	16.7%	2.6
Total	**$12,717,322**	**$2,061,378**	**$13,066,671**	**15,992,237**	**2,530,592**	**2,876,363**	**183,415**	**0.0**	**69**	**58**	**15.9%**	

Performance Measures

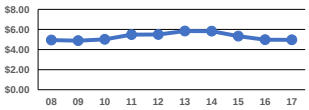
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$40.77
Bus	$4.96	$77.17
Total	**$4.42**	**$69.34**

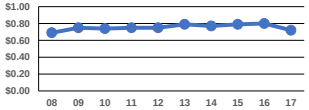
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.51	$23.72	0.1	1.7
Bus	$0.72	$4.51	1.1	17.1
Total	**$0.80**	**$5.03**	**0.9**	**13.8**

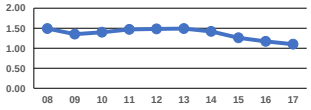
Operating Expense per Vehicle Revenue Mile: Bus



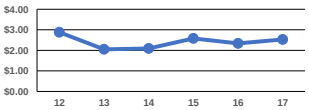
Operating Expense per Passenger Mile: Bus



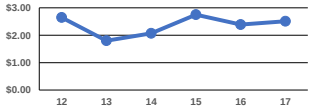
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



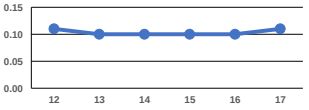
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalexandriala.com/
2021 Industrial Park Road
Alexandria, LA 71309-0071

City of Alexandria

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA

66	**Square Miles**
82,804	**Population**
346	**Pop. Rank out of 498 UZAs**

Service Area Statistics

28	**Square Miles**
62,924	**Population**

Service Consumption

661,402	**Annual Unlinked Trips (UPT)**

Service Supplied

557,830	**Annual Vehicle Revenue Miles (VRM)**
39,669	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025
Reporter Type: Reduced Reporter

Financial Information

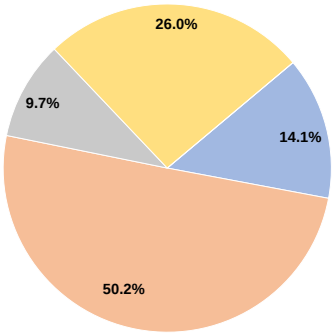
Sources of Operating Funds Expended

Fare Revenues	$411,019	14.1%
Local Funds	$1,468,115	50.2%
State Funds	$284,325	9.7%
Federal Assistance	$759,206	26.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,922,665**	100.0%

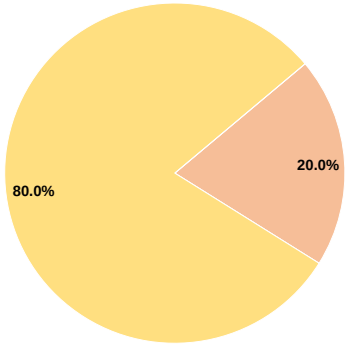
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,766	20.0%
State Funds	$0	0.0%
Federal Assistance	$51,063	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,829**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$424,533	$12,841	$12,766	16,917	69,518	5,662	3.7
Bus	8	-	$2,498,132	$398,178	$51,063	644,485	488,312	34,007	7.2
Total	**10**	**-**	**$2,922,665**	**$411,019**	**$63,829**	**661,402**	**557,830**	**39,669**	

Performance Measures

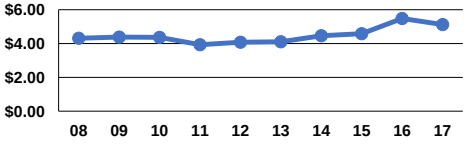
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.11	$74.98
Bus	$5.12	$73.46
Total	**$5.24**	**$73.68**

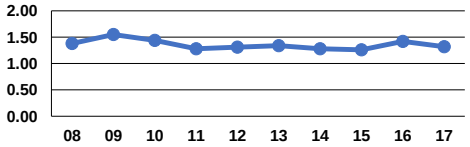
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.10	0.2	3.0
Bus	$3.88	1.3	19.0
Total	**$4.42**	**1.2**	**16.7**

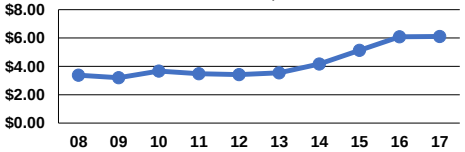
Operating Expense per Vehicle Revenue Mile: Bus



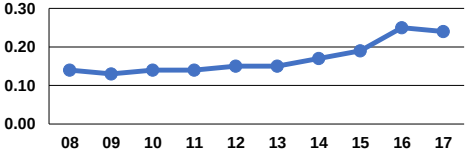
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mtsbus.org/
700 Washington Street
Monroe, LA 71201

City of Monroe Transit System DBA Monroe Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA

82	**Square Miles**
116,533	**Population**
272	**Pop. Rank out of 498 UZAs**

Service Area Statistics

31	**Square Miles**
49,601	**Population**

Service Consumption

1,067,237	**Annual Unlinked Trips (UPT)**

Service Supplied

794,358	**Annual Vehicle Revenue Miles (VRM)**
53,548	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026
Reporter Type: Reduced Reporter

Financial Information

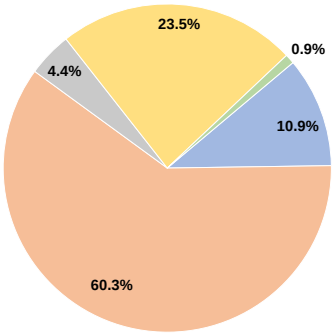
Sources of Operating Funds Expended

Fare Revenues	$596,954	10.9%
Local Funds	$3,307,169	60.3%
State Funds	$240,218	4.4%
Federal Assistance	$1,291,999	23.5%
Other Funds	$51,453	0.9%
Total Operating Funds Expended	**$5,487,793**	100.0%

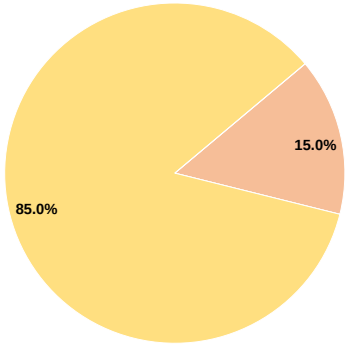
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$193,505	15.0%
State Funds	$0	0.0%
Federal Assistance	$1,096,530	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,290,035**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$425,612	$27,165	$0	13,793	64,373	5,763	1.7
Bus	13	-	$5,062,181	$569,789	$1,290,035	1,053,444	729,985	47,785	7.6
Total	**16**	**-**	**$5,487,793**	**$596,954**	**$1,290,035**	**1,067,237**	**794,358**	**53,548**	

Performance Measures

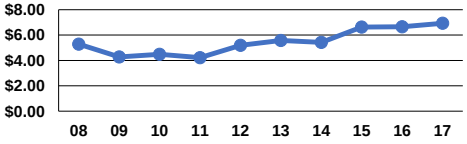
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.61	$73.85
Bus	$6.93	$105.94
Total	**$6.91**	**$102.48**

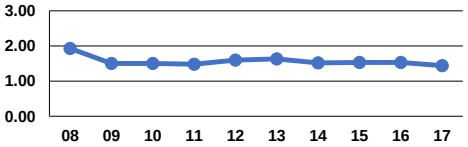
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.86	0.2	2.4
Bus	$4.81	1.4	22.0
Total	**$5.14**	**1.3**	**19.9**

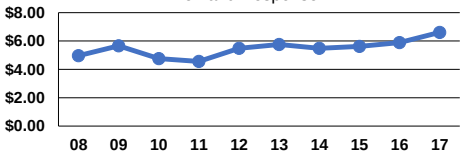
Operating Expense per Vehicle Revenue Mile: Bus



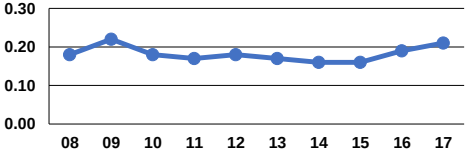
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norta.com/
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Service Consumption

59,114,531	**Annual Passenger Miles (PMT)**
19,888,262	**Annual Unlinked Trips (UPT)**
58,262	**Average Weekday Unlinked Trips**
50,970	**Average Saturday Unlinked Trips**
41,349	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75	**Square Miles**
369,250	**Population**

Service Supplied

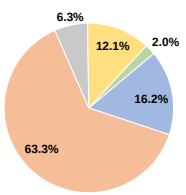
8,138,752	**Annual Vehicle Revenue Miles (VRM)**
785,539	**Annual Vehicle Revenue Hours (VRH)**
165	**Vehicles Operated in Maximum Service (VOMS)**
264	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,869,363	16.2%
Local Funds	$77,604,217	63.3%
State Funds	$7,739,534	6.3%
Federal Assistance	$14,887,428	12.1%
Other Funds	$2,435,880	2.0%
Total Operating Funds Expended	**$122,536,422**	100.0%

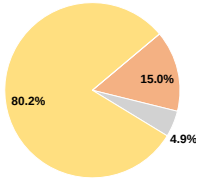
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,869,588	15.0%
State Funds	$930,393	4.9%
Federal Assistance	$15,367,431	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,167,412**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,755,743	3.2%
Materials and Supplies	$5,408,025	4.6%
Purchased Transportation	$81,975,901	69.6%
Other Operating Expenses	$26,708,637	22.7%
Total Operating Expenses	**$117,848,306**	100.0%
Reconciling OE Cash Expenditures	$4,688,116	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	42	$0	$9,640	$0	$19,114	$28,754
Ferryboat	-	2	$4,468,739	$0	$0	$302,374	$4,771,113
Bus	-	90	$801,749	$0	$135,874	$823,362	$1,760,985
Street Car Rail	-	31	$0	$629,009	$11,661,190	$316,361	$12,606,560
Total	**-**	**165**	**$5,270,488**	**$638,649**	**$11,797,064**	**$1,461,211**	**$19,167,412**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$13,804,320	$394,622	$28,754	1,580,604	217,291	1,209,618	116,002	0.0	51	42	17.7%	3.5
Ferryboat	$12,296,264	$1,717,822	$4,771,113	535,552	1,071,102	20,995	10,500	2.0	4	2	50.0%	48.5
Bus	$61,199,533	$10,997,743	$1,760,985	41,398,936	10,502,170	5,663,101	463,160	0.0	143	90	37.1%	7.3
Street Car Rail	$30,548,189	$6,759,176	$12,606,560	15,599,439	8,097,699	1,245,038	195,877	26.9	66	31	53.0%	56.7
Total	**$117,848,306**	**$19,869,363**	**$19,167,412**	**59,114,531**	**19,888,262**	**8,138,752**	**785,539**	**28.9**	**264**	**165**	**37.5%**	

Performance Measures

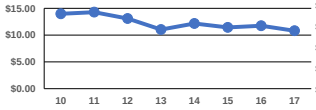
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.41	$119.00
Ferryboat	$585.68	$1,171.07
Bus	$10.81	$132.13
Street Car Rail	$24.54	$155.96
Total	**$14.48**	**$150.02**

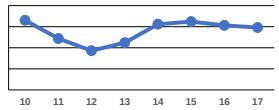
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.73	$63.53	0.2	1.9
Ferryboat	$22.96	$11.48	51.0	102.0
Bus	$1.48	$5.83	1.9	22.7
Street Car Rail	$1.96	$3.77	6.5	41.3
Total	**$1.99**	**$5.93**	**2.4**	**25.3**

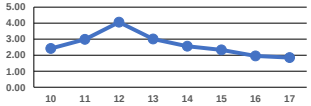
Operating Expense per Vehicle Revenue Mile: Bus



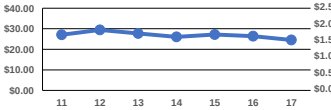
Operating Expense per Passenger Mile: Bus



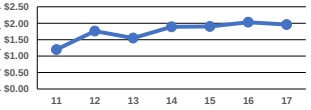
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



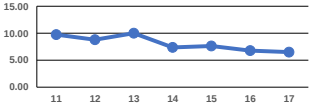
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rrmetro.org
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority DBA Rock Region METRO

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR

258	**Square Miles**
431,388	**Population**
88	**Pop. Rank out of 498 UZAs**

Service Consumption

12,304,901	**Annual Passenger Miles (PMT)**
2,544,065	**Annual Unlinked Trips (UPT)**
8,549	**Average Weekday Unlinked Trips**
5,286	**Average Saturday Unlinked Trips**
1,731	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Service Area Statistics

100	**Square Miles**
165,730	**Population**

Service Supplied

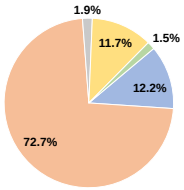
3,191,889	**Annual Vehicle Revenue Miles (VRM)**
219,717	**Annual Vehicle Revenue Hours (VRH)**
73	**Vehicles Operated in Maximum Service (VOMS)**
88	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,025,573	12.2%
Local Funds	$12,102,292	72.7%
State Funds	$310,000	1.9%
Federal Assistance	$1,951,959	11.7%
Other Funds	$249,393	1.5%
Total Operating Funds Expended	**$16,639,217**	100.0%

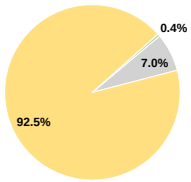
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$399,393	7.0%
Federal Assistance	$5,243,970	92.5%
Other Funds	$24,830	0.4%
Total Capital Funds Expended	**$5,668,193**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,307,319	74.0%
Materials and Supplies	$2,132,745	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,185,778	13.1%
Total Operating Expenses	**$16,625,842**	100.0%
Reconciling OE Cash Expenditures	$13,375	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	21	-	$763,380	$161,766	$0	$0	$925,146
Bus	49	-	$3,933,781	$203,644	$114,587	$101,654	$4,353,666
Street Car Rail	3	-	$325,812	$60,633	$0	$2,936	$389,381
Total	**73**	**-**	**$5,022,973**	**$426,043**	**$114,587**	**$104,590**	**$5,668,193**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,147,820	$226,590	$925,146	718,469	90,519	727,208	39,800	0.0	24	21	12.5%	0.8
Bus	$13,500,600	$1,768,206	$4,353,666	11,341,523	2,358,428	2,414,820	168,679	0.0	59	49	17.0%	6.1
Street Car Rail	$977,422	$30,777	$389,381	244,909	95,118	49,861	11,238	3.8	5	3	40.0%	14.0
Total	**$16,625,842**	**$2,025,573**	**$5,668,193**	**12,304,901**	**2,544,065**	**3,191,889**	**219,717**	**3.8**	**88**	**73**	**17.0%**	

Performance Measures

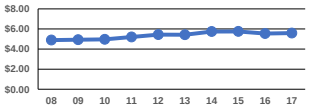
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$53.97
Bus	$5.59	$80.04
Street Car Rail	$19.60	$86.97
Total	**$5.21**	**$75.67**

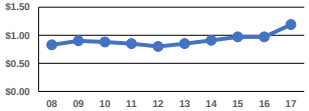
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.99	$23.73	0.1	2.3
Bus	$1.19	$5.72	1.0	14.0
Street Car Rail	$3.99	$10.28	1.9	8.5
Total	**$1.35**	**$6.54**	**0.8**	**11.6**

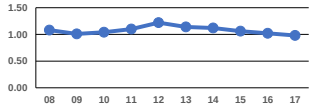
Operating Expense per Vehicle Revenue Mile: Bus



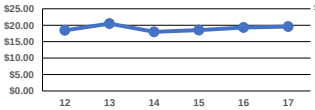
Operating Expense per Passenger Mile: Bus



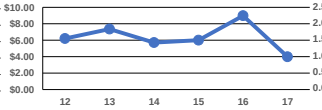
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



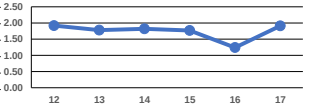
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpinebluff.com/transit/
2300 East Harding
Pine Bluff, AR 71601

Pine Bluff Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR

37	**Square Miles**
53,495	**Population**
475	**Pop. Rank out of 498 UZAs**

Service Area Statistics

15	**Square Miles**
49,083	**Population**

Service Consumption

82,122	**Annual Unlinked Trips (UPT)**

Service Supplied

235,530	**Annual Vehicle Revenue Miles (VRM)**
16,900	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034
Reporter Type: Reduced Reporter

Financial Information

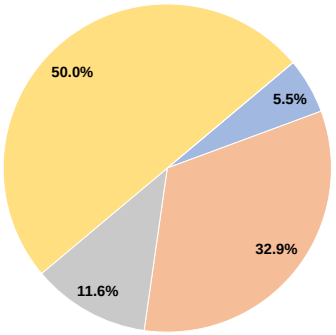
Sources of Operating Funds Expended

Fare Revenues	$50,620	5.5%
Local Funds	$304,158	32.9%
State Funds	$107,573	11.6%
Federal Assistance	$462,350	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$924,701**	100.0%

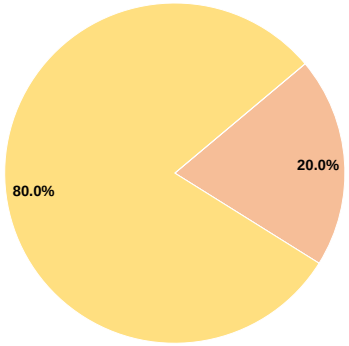
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,041	20.0%
State Funds	$0	0.0%
Federal Assistance	$228,164	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$285,205**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$88,729	$9,179	$28,521	5,878	46,894	5,460	5.5
Bus	4	-	$835,972	$41,441	$256,684	76,244	188,636	11,440	4.4
Total	**6**	**-**	**$924,701**	**$50,620**	**$285,205**	**82,122**	**235,530**	**16,900**	

Performance Measures

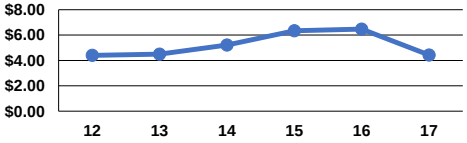
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$16.25
Bus	$4.43	$73.07
Total	**$3.93**	**$54.72**

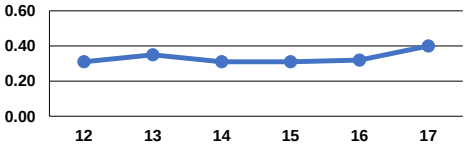
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.10	0.1	1.1
Bus	$10.96	0.4	6.7
Total	**$11.26**	**0.3**	**4.9**

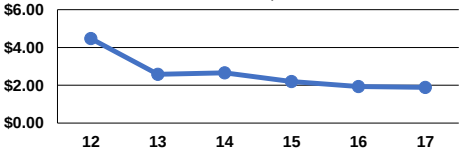
Operating Expense per Vehicle Revenue Mile: Bus



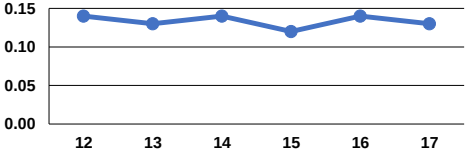
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wichitafallstx.gov/
2100 Seymour Highway
Wichita Falls, TX 76301

Wichita Falls Transit System DBA Falls RIde

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX

50	**Square Miles**
99,437	**Population**
301	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71	**Square Miles**
104,553	**Population**

Service Consumption

488,810	**Annual Unlinked Trips (UPT)**

Service Supplied

577,654	**Annual Vehicle Revenue Miles (VRM)**
36,791	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035
Reporter Type: Reduced Reporter

Financial Information

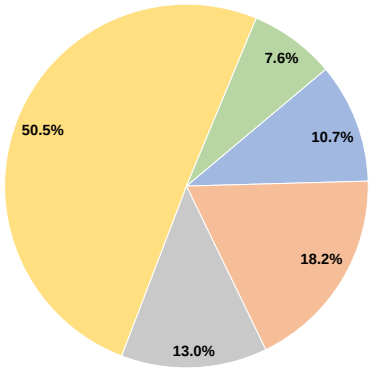
Sources of Operating Funds Expended

Fare Revenues	$275,180	10.7%
Local Funds	$470,157	18.2%
State Funds	$334,834	13.0%
Federal Assistance	$1,300,402	50.5%
Other Funds	$196,223	7.6%
Total Operating Funds Expended	**$2,576,796**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	9	-	$2,576,796	$275,180	$0	488,810	577,654	36,791	6.2
Total	**9**	**-**	**$2,576,796**	**$275,180**	**$0**	**488,810**	**577,654**	**36,791**	

Performance Measures

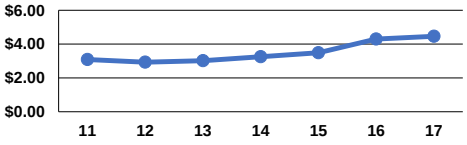
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.46	$70.04
Total	**$4.46**	**$70.04**

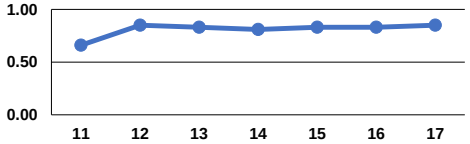
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.27	0.8	13.3
Total	**$5.27**	**0.8**	**13.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lafayettela.gov/
100 Lee Avenue
Lafayette, LA 70502

Lafayette Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA

179	**Square Miles**
252,720	**Population**
148	**Pop. Rank out of 498 UZAs**

Service Consumption

8,501,227	**Annual Passenger Miles (PMT)**
1,580,054	**Annual Unlinked Trips (UPT)**
5,509	**Average Weekday Unlinked Trips**
3,310	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49	**Square Miles**
221,578	**Population**

Service Supplied

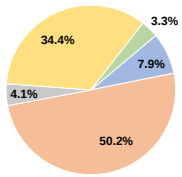
993,539	**Annual Vehicle Revenue Miles (VRM)**
77,538	**Annual Vehicle Revenue Hours (VRH)**
19	**Vehicles Operated in Maximum Service (VOMS)**
33	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$468,475	7.9%
Local Funds	$2,965,289	50.2%
State Funds	$244,892	4.1%
Federal Assistance	$2,030,770	34.4%
Other Funds	$196,249	3.3%
Total Operating Funds Expended	**$5,905,675**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$0	$0	$0
Total	**13**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,075,890	36.1%
Materials and Supplies	$1,182,305	20.6%
Purchased Transportation	$716,444	12.5%
Other Operating Expenses	$1,775,858	30.9%
Total Operating Expenses	**$5,750,497**	100.0%
Reconciling OE Cash Expenditures	$155,178	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$726,915	$42,894	$0	385,920	33,810	235,189	25,826	0.0	8	6	25.0%	4.1
Bus	$5,023,582	$425,581	$0	8,115,307	1,546,244	758,350	51,712	0.0	25	13	48.0%	7.3
Total	**$5,750,497**	**$468,475**	**$0**	**8,501,227**	**1,580,054**	**993,539**	**77,538**	**0.0**	**33**	**19**	**42.4%**	

Performance Measures

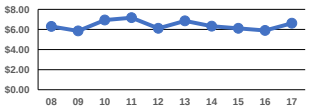
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$28.15
Bus	$6.62	$97.15
Total	**$5.79**	**$74.16**

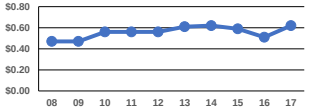
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.88	$21.50	0.1	1.3
Bus	$0.62	$3.25	2.0	29.9
Total	**$0.68**	**$3.64**	**1.6**	**20.4**

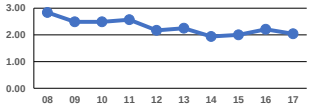
Operating Expense per Vehicle Revenue Mile: Bus



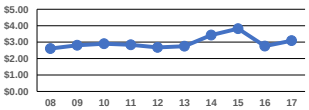
Operating Expense per Passenger Mile: Bus



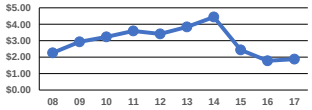
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



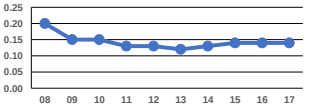
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

CityLink Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX

55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 **Square Miles**
120,099 **Population**

Service Consumption

448,585 **Annual Unlinked Trips (UPT)**

Service Supplied

819,401 **Annual Vehicle Revenue Miles (VRM)**
55,131 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040
Reporter Type: Reduced Reporter

Financial Information

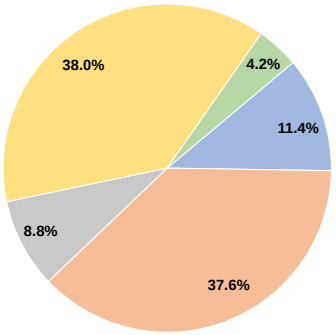
Sources of Operating Funds Expended

Fare Revenues	$424,068	11.4%
Local Funds	$1,403,974	37.6%
State Funds	$329,416	8.8%
Federal Assistance	$1,417,411	38.0%
Other Funds	$156,255	4.2%
Total Operating Funds Expended	**$3,731,124**	100.0%

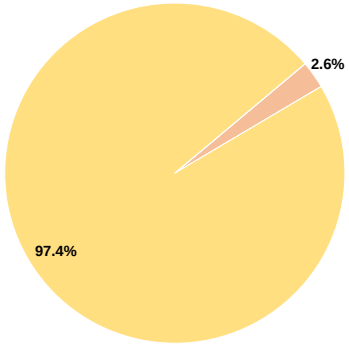
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,690	2.6%
State Funds	$0	0.0%
Federal Assistance	$959,234	97.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$984,924**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	15	-	$1,987,340	$233,051	$512,613	69,535	419,989	30,278	4.8
Bus	10	-	$1,743,784	$191,017	$472,311	379,050	399,412	24,853	10.6
Total	**25**	**-**	**$3,731,124**	**$424,068**	**$984,924**	**448,585**	**819,401**	**55,131**	

Performance Measures

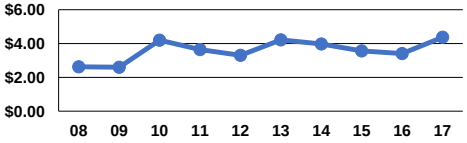
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.73	$65.64
Bus	$4.37	$70.16
Total	**$4.55**	**$67.68**

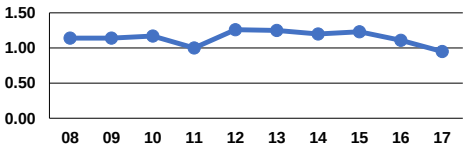
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.58	0.2	2.3
Bus	$4.60	0.9	15.3
Total	**$8.32**	**0.5**	**8.1**

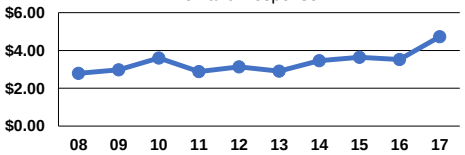
Operating Expense per Vehicle Revenue Mile: Bus



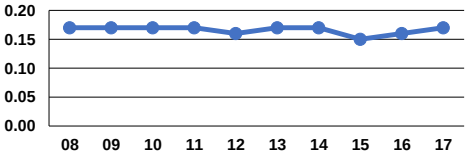
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.handitran.com/
1101 West Main Street
Arlington, TX 76004-3231

Handitran Special Transit Division - City of Arlington

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

1,277,636 **Annual Passenger Miles (PMT)**
173,833 **Annual Unlinked Trips (UPT)**
418 **Average Weekday Unlinked Trips[1]**
67 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 **Square Miles**
383,204 **Population**

Service Supplied

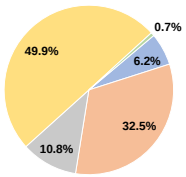
839,451 **Annual Vehicle Revenue Miles (VRM)**
52,672 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$218,027	6.2%
Local Funds	$1,144,796	32.5%
State Funds	$381,123	10.8%
Federal Assistance	$1,759,768	49.9%
Other Funds	$23,432	0.7%
Total Operating Funds Expended	**$3,527,146**	100.0%

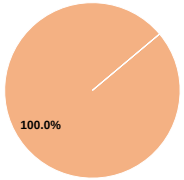
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$92,660	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,660**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,637,561	52.4%
Materials and Supplies	$101,211	3.2%
Purchased Transportation	$1,225,177	39.2%
Other Operating Expenses	$160,526	5.1%
Total Operating Expenses	**$3,124,475**	100.0%
Reconciling OE Cash Expenditures	$402,671	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$92,660	$0	$0	$0	$92,660
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Bus	-	2 [1]	$0	$0	$0	$0	$0
Total	**16**	**13**	**$92,660**	**$0**	**$0**	**$0**	**$92,660**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,392,334	$66,795	$92,660	380,509	45,814	307,781	21,637	0.0	21	16	23.8%	2.4
Demand Response - Taxi	$1,001,895	$118,747	$0	653,284	65,655	443,864	25,523	0.0	11	11	0.0%	0.0
Bus	$730,246 [1]	$32,485 [1]	$0	243,843	62,364	87,806	5,512	0.0	5	2 [1]	60.0%	0.0
Total	**$3,124,475**	**$218,027**	**$92,660**	**1,277,636**	**173,833**	**839,451**	**52,672**	**0.0**	**37**	**29**	**21.6%**	

Performance Measures

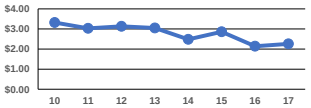
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$64.35
Demand Response - Taxi	$2.26	$39.25
Bus	$8.32	$132.48
Total	**$3.72**	**$59.32**

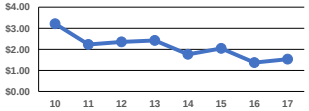
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.66	$30.39	0.1	2.1
Demand Response - Taxi	$1.53	$15.26	0.1	2.6
Bus	$2.99	$11.71	0.7	11.3
Total	**$2.45**	**$17.97**	**0.2**	**3.3**

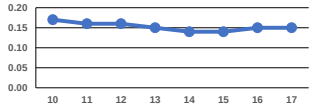
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



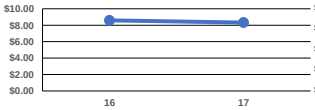
Operating Expense per Passenger Mile: Demand Resp. - Taxi



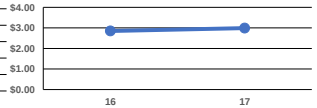
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



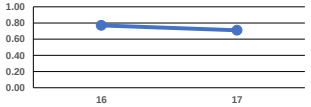
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode MB/PT.

http://www.capmetro.org/
2910 East Fifth Street
Austin, TX 78702-4817

Capital Metropolitan Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX

523	**Square Miles**
1,362,416	**Population**
37	**Pop. Rank out of 498 UZAs**

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

537	**Square Miles**
1,225,614	**Population**

Service Consumption

158,801,665	**Annual Passenger Miles (PMT)**
29,779,395	**Annual Unlinked Trips (UPT)**
97,153	**Average Weekday Unlinked Trips**
53,965	**Average Saturday Unlinked Trips**
39,141	**Average Sunday Unlinked Trips**

Service Supplied

24,519,732	**Annual Vehicle Revenue Miles (VRM)**
1,764,770	**Annual Vehicle Revenue Hours (VRH)**
751	**Vehicles Operated in Maximum Service (VOMS)**
911	**Vehicles Available for Maximum Service (VAMS)**

Database Information

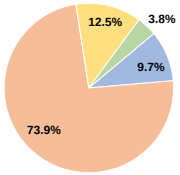
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$23,036,605	9.7%
Local Funds	$174,768,522	73.9%
State Funds	$0	0.0%
Federal Assistance	$29,642,695	12.5%
Other Funds	$8,936,473	3.8%
Total Operating Funds Expended	**$236,384,295**	100.0%

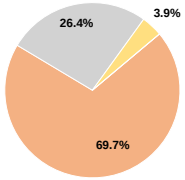
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,682,511	69.7%
State Funds	$25,631,240	26.4%
Federal Assistance	$3,807,583	3.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$97,121,334**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$37,749,764	17.4%
Materials and Supplies	$14,691,312	6.8%
Purchased Transportation	$141,149,786	65.1%
Other Operating Expenses	$23,341,761	10.8%
Total Operating Expenses	**$216,932,623**	100.0%
Reconciling OE Cash Expenditures	$19,350,276	
Purchased Transportation (Reported Separately)	$101,396 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	35	$3,695,147	$0	$0	$0	$3,695,147
Demand Response	-	162	$1,723,551	$0	$0	$0	$1,723,551
Bus	-	314 [1]	$45,543,920	$3,190,765	$1,036,686	$1,096,571	$50,867,942
Vanpool	-	236	$0	$0	$0	$0	$0
Hybrid Rail	-	4	$23,127,520	$12,507,149	$5,200,025	$0	$40,834,694
Total	**-**	**751**	**$74,090,138**	**$15,697,914**	**$6,236,711**	**$1,096,571**	**$97,121,334**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$5,973,478	$948,523	$3,695,147	7,701,902	527,351	737,780	40,364	0.0	47	35	25.5%	12.8
Demand Response	$41,912,043	$851,016	$1,723,551	5,548,080	670,693	5,260,345	380,052	0.0	188	162	13.8%	3.5
Bus	$145,843,815 [1]	$18,261,674 [1]	$50,867,942	115,795,824	27,297,092	14,473,436	1,230,076	0.0	392	314 [1]	19.9%	6.5
Vanpool	$1,453,076	$1,001,165	$0	16,720,887	459,555	3,747,150	101,553	0.0	278	236	15.1%	0.9
Hybrid Rail	$21,750,211	$1,974,227	$40,834,694	13,034,972	824,704	301,021	12,725	64.2	6	4	33.3%	10.0
Total	**$216,932,623**	**$23,036,605**	**$97,121,334**	**158,801,665**	**29,779,395**	**24,519,732**	**1,764,770**	**64.2**	**911**	**751**	**17.6%**	

Performance Measures

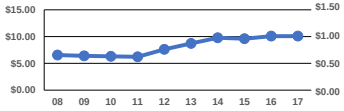
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.10	$147.99
Demand Response	$7.97	$110.28
Bus	$10.08	$118.56
Vanpool	$0.39	$14.31
Hybrid Rail	$72.25	$1,709.25
Total	**$8.85**	**$122.92**

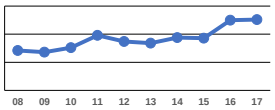
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.78	$11.33	0.7	13.1
Demand Response	$7.55	$62.49	0.1	1.8
Bus	$1.26	$5.34	1.9	22.2
Vanpool	$0.09	$3.16	0.1	4.5
Hybrid Rail	$1.67	$26.37	2.7	64.8
Total	**$1.37**	**$7.28**	**1.2**	**16.9**

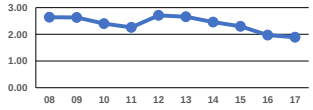
Operating Expense per Vehicle Revenue Mile: Bus



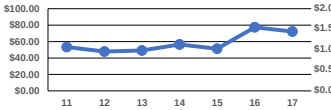
Operating Expense per Passenger Mile: Bus



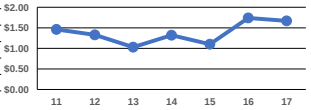
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



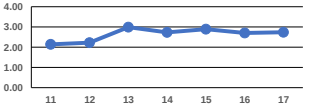
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.

http://roadrunner.las-cruces.org
City of Las Cruces
Las Cruces, NM 88004-2380

Las Cruces Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65	**Square Miles**
128,600	**Population**
250	**Pop. Rank out of 498 UZAs**

Service Area Statistics

55	**Square Miles**
107,419	**Population**

Service Consumption

595,268	**Annual Unlinked Trips (UPT)**

Service Supplied

709,114	**Annual Vehicle Revenue Miles (VRM)**
62,829	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049
Reporter Type: Reduced Reporter

Financial Information

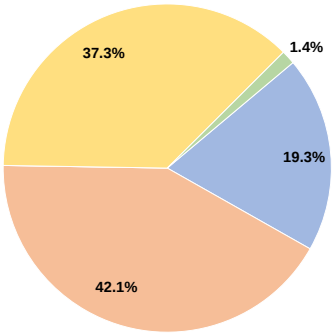
Sources of Operating Funds Expended

Fare Revenues	$809,559	19.3%
Local Funds	$1,764,195	42.1%
State Funds	$0	0.0%
Federal Assistance	$1,562,932	37.3%
Other Funds	$57,270	1.4%
Total Operating Funds Expended	**$4,193,956**	100.0%

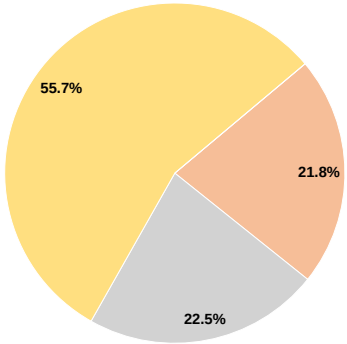
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$163,293	21.8%
State Funds	$167,855	22.5%
Federal Assistance	$416,280	55.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$747,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	14	-	$1,193,254	$36,966	$111,700	56,125	200,330	23,351	4.9
Bus	13	-	$3,000,702	$772,593	$635,728	539,143	508,784	39,478	9.9
Total	**27**	**-**	**$4,193,956**	**$809,559**	**$747,428**	**595,268**	**709,114**	**62,829**	

Performance Measures

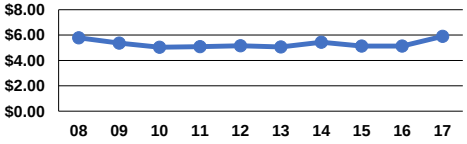
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.96	$51.10
Bus	$5.90	$76.01
Total	**$5.91**	**$66.75**

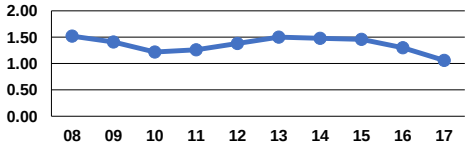
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.26	0.3	2.4
Bus	$5.57	1.1	13.7
Total	**$7.05**	**0.8**	**9.5**

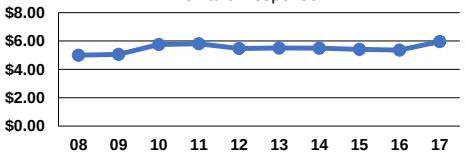
Operating Expense per Vehicle Revenue Mile: Bus



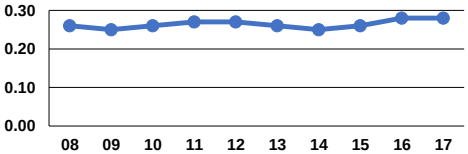
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ccrta.org/
602 N. Staples St.
Corpus Christi, TX 78401

Corpus Christi Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Consumption

24,312,263 **Annual Passenger Miles (PMT)**
5,373,324 **Annual Unlinked Trips (UPT)**
17,757 **Average Weekday Unlinked Trips**
11,763 **Average Saturday Unlinked Trips**
4,140 **Average Sunday Unlinked Trips**

Service Supplied

5,273,162 **Annual Vehicle Revenue Miles (VRM)**
347,994 **Annual Vehicle Revenue Hours (VRH)**
105 **Vehicles Operated in Maximum Service (VOMS)**
125 **Vehicles Available for Maximum Service (VAMS)**

Database Information

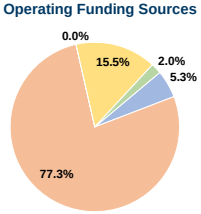
NTDID: 60051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,696,457	5.3%
Local Funds	$24,804,635	77.3%
State Funds	$2,897	0.0%
Federal Assistance	$4,961,290	15.5%
Other Funds	$640,464	2.0%
Total Operating Funds Expended	**$32,105,743**	100.0%

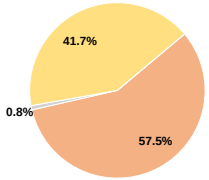
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,713,250	57.5%
State Funds	$118,492	0.8%
Federal Assistance	$6,312,201	41.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,143,943**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,189,609	55.5%
Materials and Supplies	$3,282,241	10.6%
Purchased Transportation	$4,838,810	15.6%
Other Operating Expenses	$5,685,507	18.3%
Total Operating Expenses	**$30,996,167**	100.0%
Reconciling OE Cash Expenditures	$1,109,576	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	27	$977,840	$0	$0	$0	$977,840
Bus	62	10	$6,377,876	$477,613	$5,718,703	$1,591,911	$14,166,103
Vanpool	-	5	$0	$0	$0	$0	$0
Total	**63**	**42**	**$7,355,716**	**$477,613**	**$5,718,703**	**$1,591,911**	**$15,143,943**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,954,285	$155,372	$977,840	1,552,075	195,101	1,332,822	77,501	0.0	36	28	22.2%	3.7
Bus	$25,939,360	$1,493,105	$14,166,103	22,684,114	5,168,421	3,864,934	267,036	0.0	84	72	14.3%	4.5
Vanpool	$102,522	$47,980	$0	76,074	9,802	75,406	3,457	0.0	5	5	0.0%	0.0
Total	**$30,996,167**	**$1,696,457**	**$15,143,943**	**24,312,263**	**5,373,324**	**5,273,162**	**347,994**	**0.0**	**125**	**105**	**16.0%**	

Performance Measures

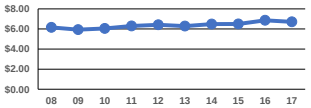
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$63.93
Bus	$6.71	$97.14
Vanpool	$1.36	$29.66
Total	**$5.88**	**$89.07**

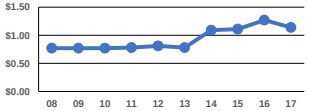
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.19	$25.39	0.1	2.5
Bus	$1.14	$5.02	1.3	19.4
Vanpool	$1.35	$10.46	0.1	2.8
Total	**$1.27**	**$5.77**	**1.0**	**15.4**

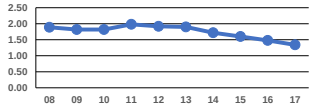
Operating Expense per Vehicle Revenue Mile: Bus



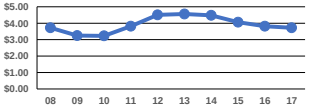
Operating Expense per Passenger Mile: Bus



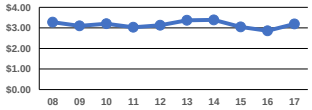
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



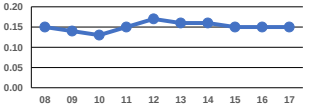
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202-7226

Dallas Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Other UZAs Served

438 Sherman, TX, 104 Denton-Lewisville, TX, 198 McKinney, TX, 0 Texas Non-UZA

Service Area Statistics

698	**Square Miles**
2,407,830	**Population**

Service Consumption

432,887,920	**Annual Passenger Miles (PMT)**
65,583,009	**Annual Unlinked Trips (UPT)**
216,834	**Average Weekday Unlinked Trips²**
109,680	**Average Saturday Unlinked Trips²**
71,703	**Average Sunday Unlinked Trips²**

Service Supplied

50,310,657	**Annual Vehicle Revenue Miles (VRM)**
3,307,902	**Annual Vehicle Revenue Hours (VRH)**
1,061	**Vehicles Operated in Maximum Service (VOMS)**
1,334	**Vehicles Available for Maximum Service (VAMS)**

Database Information

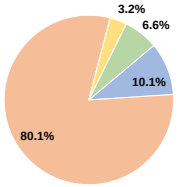
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,855,572	10.1%
Local Funds	$538,882,735	80.1%
State Funds	$0	0.0%
Federal Assistance	$21,811,339	3.2%
Other Funds	$44,374,524	6.6%
Total Operating Funds Expended	**$672,924,170**	100.0%

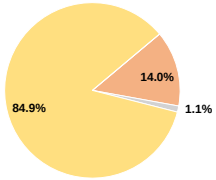
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,954,319	14.0%
State Funds	$1,130,733	1.1%
Federal Assistance	$84,844,331	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,929,383**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$342,666,956	68.1%
Materials and Supplies	$42,810,386	8.5%
Purchased Transportation	$47,871,991	9.5%
Other Operating Expenses	$70,034,979	13.9%
Total Operating Expenses	**$503,384,312**	100.0%
Reconciling OE Cash Expenditures	$168,422,628	
Purchased Transportation (Reported Separately)	$1,117,230 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	23 [2]	$294,255	$14,078,582	$0	$0	$14,372,837
Demand Response	-	91	$0	$0	$0	$0	$0
Demand Response - Taxi	-	125	$0	$0	$0	$0	$0
Light Rail	106	-	$6,185,224	$14,353,414	$5,514,375	$0	$26,053,013
Bus	537 [1]	-	$41,546,504	$12,573,608	$3,123,285	$1,541,084	$58,784,481
Street Car Rail	2	-	$0	$719,052	$0	$0	$719,052
Vanpool	-	177	$0	$0	$0	$0	$0
Total	**645**	**416**	**$48,025,983**	**$41,724,656**	**$8,637,660**	**$1,541,084**	**$99,929,383**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$28,267,498 [2]	$8,866,859 [2]	$14,372,837	41,313,641	2,097,999	1,630,259	72,469	72.3	32	23 [2]	28.1%	23.4
Demand Response	$12,977,363	$875,721	$0	4,076,199	339,471	2,184,728	172,457	0.0	96	91	5.2%	4.7
Demand Response - Taxi	$22,254,912	$1,366,613	$0	7,259,597	529,783	5,513,890	308,413	0.0	125	125	0.0%	0.0
Light Rail	$175,197,867	$27,712,502	$26,053,013	243,220,239	29,993,849	10,244,288	491,854	182.4	162	106	34.6%	14.9
Bus	$260,331,520 [1]	$27,640,085 [1]	$58,784,481	117,278,600	31,951,162	27,565,509	2,169,564	0.0	707	537 [1]	24.1%	3.7
Street Car Rail	$2,627,467	$0	$719,052	243,834	155,852	84,248	12,301	4.7	4	2	50.0%	2.0
Vanpool	$1,663,065	$1,299,573	$0	19,495,810	514,893	3,087,735	80,844	0.0	208	177	14.9%	1.4
Total	**$503,319,692**	**$67,761,353**	**$99,929,383**	**432,887,920**	**65,583,009**	**50,310,657**	**3,307,902**	**259.4**	**1,334**	**1,061**	**20.5%**	

Performance Measures

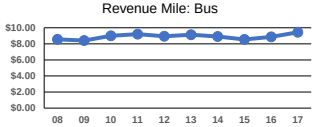
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$17.34	$390.06
Demand Response	$5.94	$75.25
Demand Response - Taxi	$4.04	$72.16
Light Rail	$17.10	$356.20
Bus	$9.44	$119.99
Street Car Rail	$31.19	$213.60
Vanpool	$0.54	$20.57
Total	**$10.00**	**$152.16**

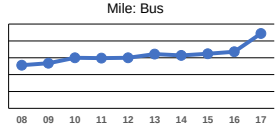
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.68	$13.47	1.3	29.0
Demand Response	$3.18	$38.23	0.2	2.0
Demand Response - Taxi	$3.07	$42.01	0.1	1.7
Light Rail	$0.72	$5.84	2.9	61.0
Bus	$2.22	$8.15	1.2	14.7
Street Car Rail	$10.78	$16.86	1.8	12.7
Vanpool	$0.09	$3.23	0.2	6.4
Total	**$1.16**	**$7.67**	**1.3**	**19.8**

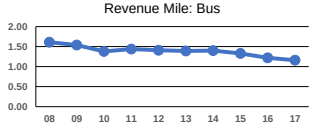
Operating Expense per Vehicle Revenue Mile: Bus



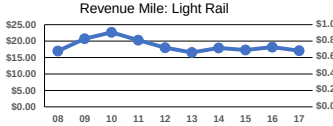
Operating Expense per Passenger Mile: Bus



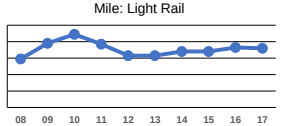
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



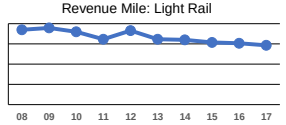
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
[2]Includes data for a contract with another reporter.
[2]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they sell service to Handitran Special Transit Division - City of Arlington (NTDID: 60041), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode CB/PT.

http://sbpg.net/
8201 West Judge Perez Drive
Chalmette, LA 70043

St. Bernard Urban Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Service Area Statistics

24	**Square Miles**
45,408	**Population**

Service Consumption

92,207	**Annual Unlinked Trips (UPT)**

Service Supplied

130,090	**Annual Vehicle Revenue Miles (VRM)**
7,602	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058
Reporter Type: Reduced Reporter

Financial Information

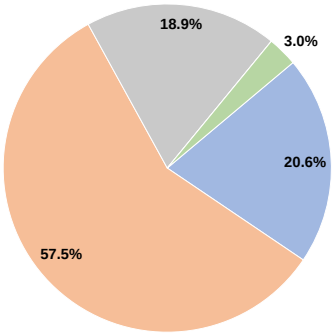
Sources of Operating Funds Expended

Fare Revenues	$85,165	20.6%
Local Funds	$238,258	57.5%
State Funds	$78,411	18.9%
Federal Assistance	$0	0.0%
Other Funds	$12,226	3.0%
Total Operating Funds Expended	**$414,060**	100.0%

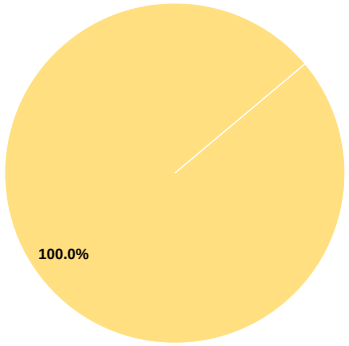
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$42,678	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,678**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	5	-	$414,060	$85,165	$42,678	92,207	130,090	7,602	2.0
Total	**5**	**-**	**$414,060**	**$85,165**	**$42,678**	**92,207**	**130,090**	**7,602**	

Performance Measures

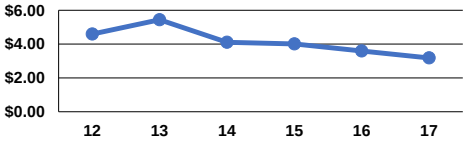
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.18	$54.47
Total	**$3.18**	**$54.47**

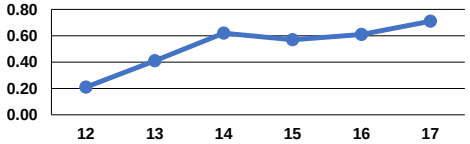
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.49	0.7	12.1
Total	**$4.49**	**0.7**	**12.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btd.org/
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

3,587,757 **Annual Passenger Miles (PMT)**
470,891 **Annual Unlinked Trips (UPT)**
1,875 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Supplied

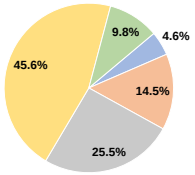
1,724,043 **Annual Vehicle Revenue Miles (VRM)**
85,457 **Annual Vehicle Revenue Hours (VRH)**
75 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$358,434	4.6%
Local Funds	$1,129,138	14.5%
State Funds	$1,983,172	25.5%
Federal Assistance	$3,547,660	45.6%
Other Funds	$758,446	9.8%
Total Operating Funds Expended	**$7,776,850**	100.0%

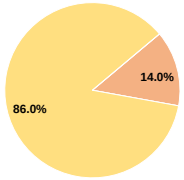
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$457,110	14.0%
State Funds	$0	0.0%
Federal Assistance	$2,816,438	86.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,273,548**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,141,717	58.5%
Materials and Supplies	$2,072,681	29.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$865,334	12.2%
Total Operating Expenses	**$7,079,732**	100.0%
Reconciling OE Cash Expenditures	$69,711	
Purchased Transportation (Reported Separately)	$627,407 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	48	-	$346,039	$0	$0	$0	$346,039
Bus	27 [1]	-	$1,903,211	$0	$699,298	$325,000	$2,927,509
Total	**75**	**-**	**$2,249,250**	**$0**	**$699,298**	**$325,000**	**$3,273,548**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,507,357	$154,127	$346,039	985,602	63,668	907,442	37,360	0.0	69	48	30.4%	5.8
Bus	$4,572,375 [1]	$204,307 [1]	$2,927,509	2,602,155	407,223	816,601	48,097	0.0	32	27 [1]	15.6%	5.3
Total	**$7,079,732**	**$358,434**	**$3,273,548**	**3,587,757**	**470,891**	**1,724,043**	**85,457**	**0.0**	**101**	**75**	**25.7%**	

Performance Measures

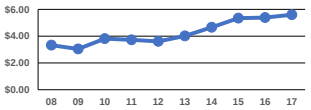
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$67.11
Bus	$5.60	$95.07
Total	**$4.11**	**$82.85**

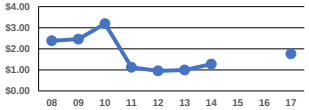
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	$39.38	0.1	1.7
Bus	$1.76	$11.23	0.5	8.5
Total	**$1.97**	**$15.03**	**0.3**	**5.5**

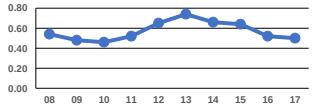
Operating Expense per Vehicle Revenue Mile: Bus



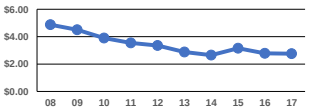
Operating Expense per Passenger Mile: Bus



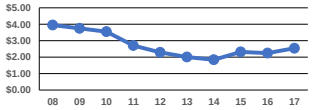
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



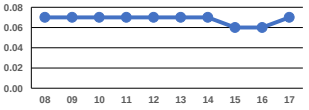
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to The Woodlands Township (NTDID: 60134), and in which the data are captured in another report for mode MB/PT.

http://www.uark.edu/
155 Razorback Road
ADSB 131
Fayetteville, AR 72701

University of Arkansas, Fayetteville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO

188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
80,621 **Population**

Service Consumption

1,706,727 **Annual Unlinked Trips (UPT)**

Service Supplied

609,378 **Annual Vehicle Revenue Miles (VRM)**
57,634 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
Reporter Type: Reduced Reporter

Financial Information

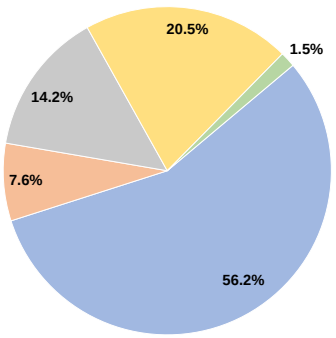
Sources of Operating Funds Expended

Fare Revenues	$1,778,957	56.2%
Local Funds	$241,930	7.6%
State Funds	$449,353	14.2%
Federal Assistance	$648,918	20.5%
Other Funds	$47,760	1.5%
Total Operating Funds Expended	**$3,166,918**	100.0%

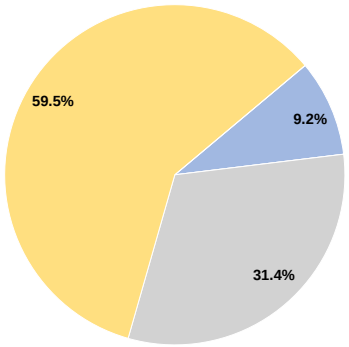
Sources of Capital Funds Expended

Fare Revenues	$111,802	9.2%
Local Funds	$0	0.0%
State Funds	$381,970	31.4%
Federal Assistance	$724,210	59.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,217,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	4	-	$559,385	$17,790	$0	9,687	62,040	8,178	6.8
Bus	19	-	$2,607,533	$1,872,969	$1,217,982	1,697,040	547,338	49,456	9.6
Total	**23**	**-**	**$3,166,918**	**$1,890,759**	**$1,217,982**	**1,706,727**	**609,378**	**57,634**	

Performance Measures

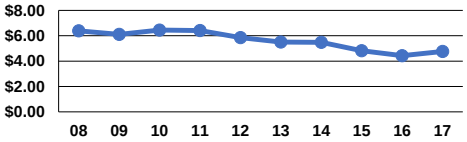
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.02	$68.40
Bus	$4.76	$52.72
Total	**$5.20**	**$54.95**

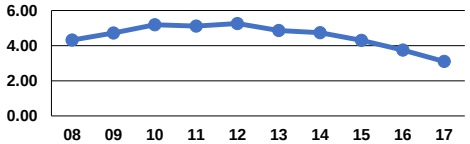
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.75	0.2	1.2
Bus	$1.54	3.1	34.3
Total	**$1.86**	**2.8**	**29.6**

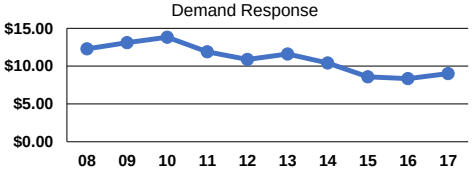
Operating Expense per Vehicle Revenue Mile: Bus



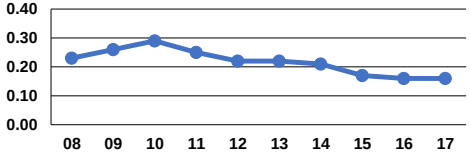
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptx.org/
206 West Church Street
Grand Prairie, TX 75051-4045

City of Grand Prairie Transportation Services Department

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Service Area Statistics

81	**Square Miles**
190,682	**Population**

Service Consumption

51,274	**Annual Unlinked Trips (UPT)**

Service Supplied

171,622	**Annual Vehicle Revenue Miles (VRM)**
15,030	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
Reporter Type: Reduced Reporter

Financial Information

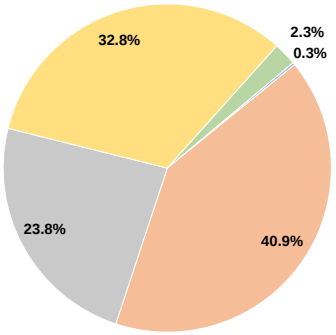
Sources of Operating Funds Expended

Fare Revenues	$2,069	0.3%
Local Funds	$327,483	40.9%
State Funds	$190,430	23.8%
Federal Assistance	$262,000	32.8%
Other Funds	$18,000	2.3%
Total Operating Funds Expended	**$799,982**	100.0%

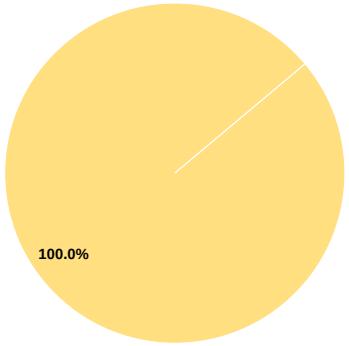
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$121,728	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	9	-	$799,982	$2,069	$121,728	51,274	171,622	15,030	6.9
Total	**9**	**-**	**$799,982**	**$2,069**	**$121,728**	**51,274**	**171,622**	**15,030**	

Performance Measures

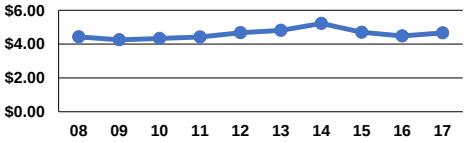
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$53.23
Total	**$4.66**	**$53.23**

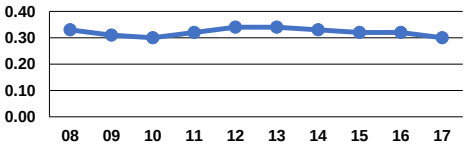
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.60	0.3	3.4
Total	**$15.60**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmesquite.com/
1515 N. Galloway Ave.
Mesquite, TX 75185-0137

City of Mesquite

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,758	86.5%
Materials and Supplies	$658	4.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,174	8.6%
Total Operating Expenses	**$13,590**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

Square Miles

Population

Database Information

NTDID: 60070

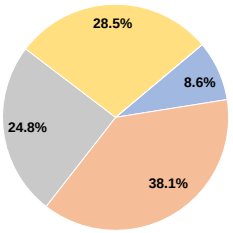
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$55,505	8.6%
Local Funds	$245,740	38.1%
State Funds	$160,163	24.8%
Federal Assistance	$184,323	28.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$645,731**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	$0 [1]	$0	$0	$0	$0
Demand Response	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CB/PT.

http://www.ozark.org/
2423 East Robinson Avenue
Springdale, AR 72765-0785

Ozark Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO

188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arkansas Non-UZA

Service Consumption

1,737,916 **Annual Passenger Miles (PMT)**
261,335 **Annual Unlinked Trips (UPT)**
1,040 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60072
Reporter Type: Full Reporter

Service Area Statistics

3,253 **Square Miles**
467,570 **Population**

Service Supplied

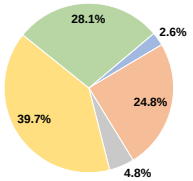
1,025,235 **Annual Vehicle Revenue Miles (VRM)**
64,871 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$108,307	2.6%
Local Funds	$1,037,511	24.8%
State Funds	$200,747	4.8%
Federal Assistance	$1,663,977	39.7%
Other Funds	$1,177,301	28.1%
Total Operating Funds Expended	**$4,187,843**	100.0%

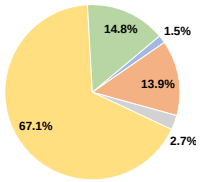
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,186	1.5%
Local Funds	$39,416	13.9%
State Funds	$7,626	2.7%
Federal Assistance	$189,832	67.1%
Other Funds	$41,845	14.8%
Total Capital Funds Expended	**$282,905**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,863,305	69.6%
Materials and Supplies	$647,241	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$601,586	14.6%
Total Operating Expenses	**$4,112,132**	100.0%
Reconciling OE Cash Expenditures	$75,711	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$181,858	$0	$0	$0	$181,858
Bus	16	-	$0	$49,081	$17,912	$34,054	$101,047
Total	**28**	**-**	**$181,858**	**$49,081**	**$17,912**	**$34,054**	**$282,905**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$1,242,137	$64,670	$181,858	161,560	26,058	258,567	19,567	0.0	20	12	40.0%	6.0
Bus	$2,869,995	$47,823	$101,047	1,576,356	235,277	766,668	45,304	0.0	29	16	44.8%	6.8
Total	**$4,112,132**	**$112,493**	**$282,905**	**1,737,916**	**261,335**	**1,025,235**	**64,871**	**0.0**	**49**	**28**	**42.9%**	

Performance Measures

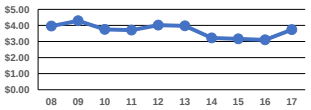
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.80	$63.48
Bus	$3.74	$63.35
Total	**$4.01**	**$63.39**

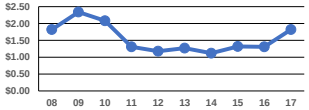
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.69	$47.67	0.1	1.3
Bus	$1.82	$12.20	0.3	5.2
Total	**$2.37**	**$15.74**	**0.3**	**4.0**

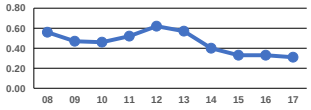
Operating Expense per Vehicle Revenue Mile: Bus



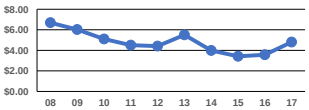
Operating Expense per Passenger Mile: Bus



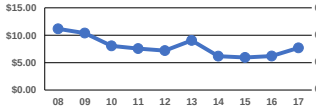
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



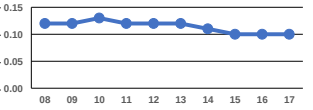
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santafenm.gov/
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM

53	**Square Miles**
89,284	**Population**
326	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Consumption

3,393,237	**Annual Passenger Miles (PMT)**
1,016,624	**Annual Unlinked Trips (UPT)**
3,264	**Average Weekday Unlinked Trips**
1,987	**Average Saturday Unlinked Trips**
1,485	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Service Area Statistics

41	**Square Miles**
67,947	**Population**

Service Supplied

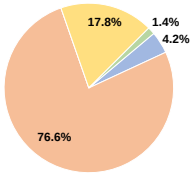
1,141,186	**Annual Vehicle Revenue Miles (VRM)**
103,789	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$376,895	4.2%
Local Funds	$6,880,990	76.6%
State Funds	$0	0.0%
Federal Assistance	$1,603,609	17.8%
Other Funds	$124,292	1.4%
Total Operating Funds Expended	**$8,985,786**	100.0%

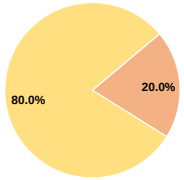
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,567	20.0%
State Funds	$0	0.0%
Federal Assistance	$154,267	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$192,834**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,234,648	80.5%
Materials and Supplies	$795,475	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$955,663	10.6%
Total Operating Expenses	**$8,985,786**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$192,834	$0	$0	$0	$192,834
Bus	26	-	$0	$0	$0	$0	$0
Total	**40**	**-**	**$192,834**	**$0**	**$0**	**$0**	**$192,834**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,037,104	$76,061	$192,834	173,513	40,679	256,325	22,082	0.0	17	14	17.7%	5.5
Bus	$6,948,682	$300,834	$0	3,219,724	975,945	884,861	81,707	0.0	34	26	23.5%	5.3
Total	**$8,985,786**	**$376,895**	**$192,834**	**3,393,237**	**1,016,624**	**1,141,186**	**103,789**	**0.0**	**51**	**40**	**21.6%**	

Performance Measures

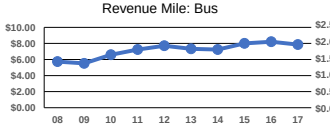
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.95	$92.25
Bus	$7.85	$85.04
Total	**$7.87**	**$86.58**

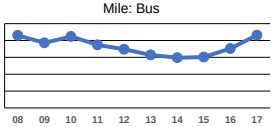
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.74	$50.08	0.2	1.8
Bus	$2.16	$7.12	1.1	11.9
Total	**$2.65**	**$8.84**	**0.9**	**9.8**

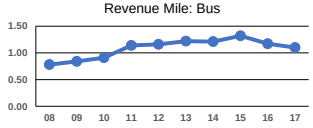
Operating Expense per Vehicle Revenue Mile: Bus



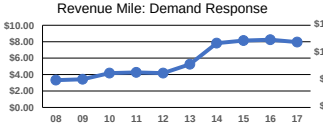
Operating Expense per Passenger Mile: Bus



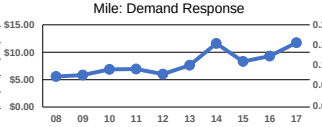
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



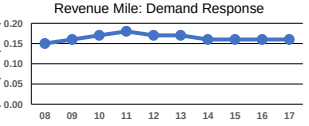
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tpcg.org/
137 Intracoastal Drive
Houma, LA 70361-6097

Terrebonne Parish Consolidated Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Service Area Statistics

57	**Square Miles**
82,803	**Population**

Service Consumption

158,886	**Annual Unlinked Trips (UPT)**

Service Supplied

378,780	**Annual Vehicle Revenue Miles (VRM)**
20,263	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60080
Reporter Type: Reduced Reporter

Financial Information

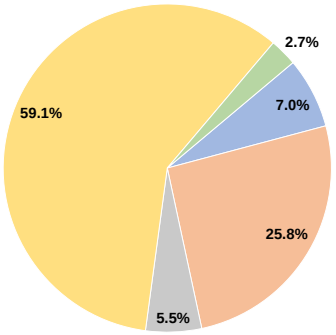
Sources of Operating Funds Expended

Fare Revenues	$128,128	7.0%
Local Funds	$474,138	25.8%
State Funds	$101,261	5.5%
Federal Assistance	$1,086,413	59.1%
Other Funds	$49,789	2.7%
Total Operating Funds Expended	**$1,839,729**	100.0%

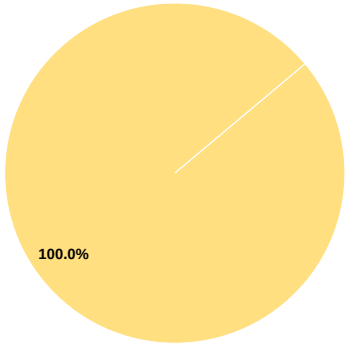
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,816	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,816**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$47,949	$6,989	$125	4,032	9,585	782	8.0
Bus	8	-	$1,791,780	$121,139	$4,691	154,854	369,195	19,481	7.6
Total	**10**	**-**	**$1,839,729**	**$128,128**	**$4,816**	**158,886**	**378,780**	**20,263**	

Performance Measures

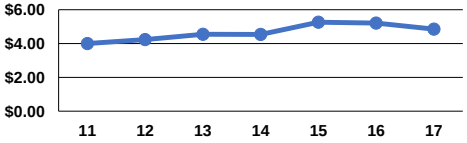
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$61.32
Bus	$4.85	$91.98
Total	**$4.86**	**$90.79**

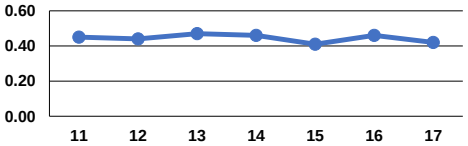
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.89	0.4	5.2
Bus	$11.57	0.4	7.9
Total	**$11.58**	**0.4**	**7.8**

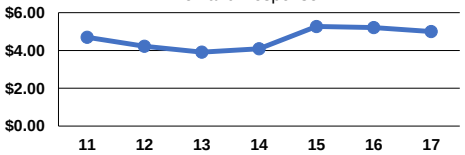
Operating Expense per Vehicle Revenue Mile: Bus



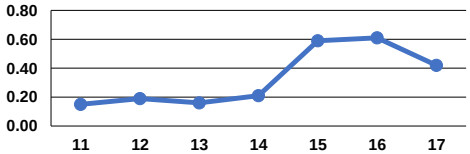
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longviewtransit.com/
908 Pacific Ave
Suite 200
Longview, TX 75602-1448

Longview Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83	**Square Miles**
98,884	**Population**
302	**Pop. Rank out of 498 UZAs**

Service Area Statistics

44	**Square Miles**
80,445	**Population**

Service Consumption

238,508	**Annual Unlinked Trips (UPT)**

Service Supplied

359,566	**Annual Vehicle Revenue Miles (VRM)**
22,033	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60081
Reporter Type: Reduced Reporter

Financial Information

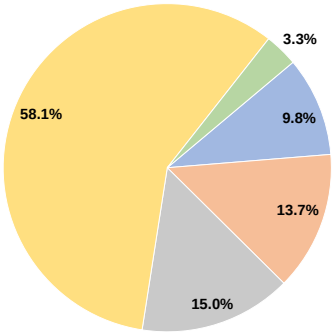
Sources of Operating Funds Expended

Fare Revenues	$179,217	9.8%
Local Funds	$250,528	13.7%
State Funds	$274,635	15.0%
Federal Assistance	$1,061,965	58.1%
Other Funds	$60,022	3.3%
Total Operating Funds Expended	**$1,826,367**	100.0%

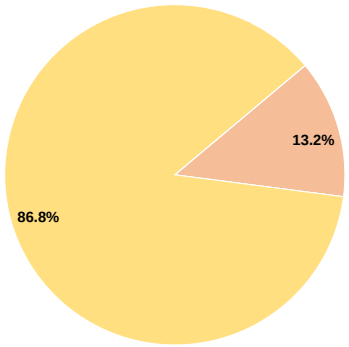
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,685	13.2%
State Funds	$0	0.0%
Federal Assistance	$320,988	86.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$369,673**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$141,935	$14,074	$0	6,205	45,886	3,631	8.5
Bus	5	-	$1,684,432	$165,143	$369,673	232,303	313,680	18,402	5.9
Total	**8**	**-**	**$1,826,367**	**$179,217**	**$369,673**	**238,508**	**359,566**	**22,033**	

Performance Measures

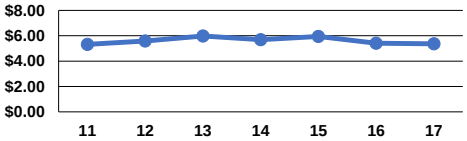
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$39.09
Bus	$5.37	$91.54
Total	**$5.08**	**$82.89**

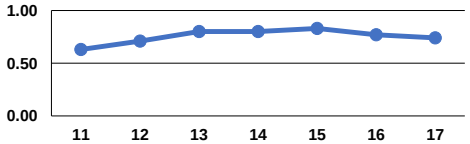
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.87	0.1	1.7
Bus	$7.25	0.7	12.6
Total	**$7.66**	**0.7**	**10.8**

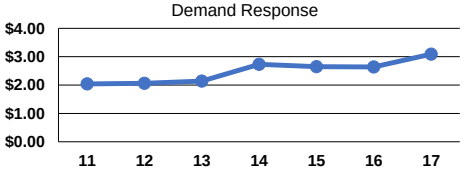
Operating Expense per Vehicle Revenue Mile: Bus



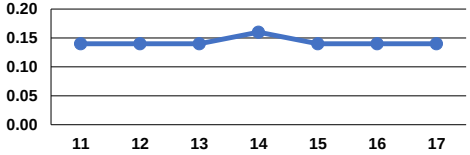
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gulfcoastcenter.org/
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX

76	**Square Miles**
106,383	**Population**
293	**Pop. Rank out of 498 UZAs**

Other UZAs Served

373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Consumption

1,817,877	**Annual Passenger Miles (PMT)**
290,897	**Annual Unlinked Trips (UPT)**
1,012	**Average Weekday Unlinked Trips[1]**
444	**Average Saturday Unlinked Trips[1]**
0	**Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60082
Reporter Type: Full Reporter

Service Area Statistics

1,792	**Square Miles**
557,437	**Population**

Service Supplied

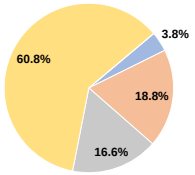
1,035,423	**Annual Vehicle Revenue Miles (VRM)**
52,783	**Annual Vehicle Revenue Hours (VRH)**
28	**Vehicles Operated in Maximum Service (VOMS)**
38	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$192,269	3.8%
Local Funds	$950,771	18.8%
State Funds	$842,794	16.6%
Federal Assistance	$3,081,147	60.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,066,981**	100.0%

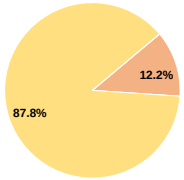
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,973	12.2%
State Funds	$0	0.0%
Federal Assistance	$613,004	87.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$697,977**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,736,724	46.1%
Materials and Supplies	$370,807	9.8%
Purchased Transportation	$428,265	11.4%
Other Operating Expenses	$1,235,291	32.8%
Total Operating Expenses	**$3,771,087**	100.0%
Reconciling OE Cash Expenditures	$1,295,894	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	12	$0	$0	$0	$0	$0
Bus	12	-	$506,828	$0	$0	$191,149	$697,977
Total	**16**	**12**	**$506,828**	**$0**	**$0**	**$191,149**	**$697,977**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$875,717	$17,054	$0	227,237	21,257	169,713	11,265	0.0	8	4	50.0%	8.8
Demand Response - Taxi	$692,932	$19,309	$0	277,079	22,730	232,261	7,976	0.0	12	12	0.0%	0.0
Bus	$2,202,438	$155,906	$697,977	1,313,561	246,910	633,449	33,542	0.0	18	12	33.3%	6.6
Total	**$3,771,087**	**$192,269**	**$697,977**	**1,817,877**	**290,897**	**1,035,423**	**52,783**	**0.0**	**38**	**28**	**26.3%**	

Performance Measures

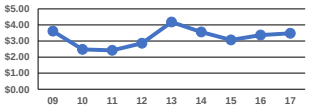
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.16	$77.74
Demand Response - Taxi	$2.98	$86.88
Bus	$3.48	$65.66
Total	**$3.64**	**$71.45**

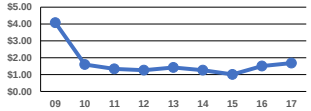
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.85	$41.20	0.1	1.9
Demand Response - Taxi	$2.50	$30.49	0.1	2.8
Bus	$1.68	$8.92	0.4	7.4
Total	**$2.07**	**$12.96**	**0.3**	**5.5**

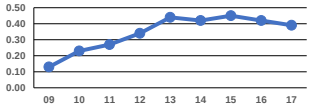
Operating Expense per Vehicle Revenue Mile: Bus



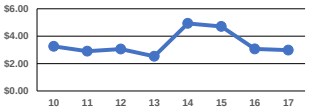
Operating Expense per Passenger Mile: Bus



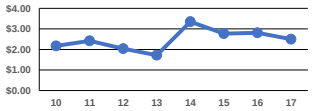
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



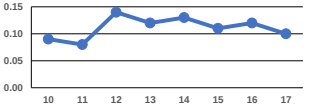
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.vride.com/
624 Six Flags Drive
Suite 220
Arlington, TX 76011

Ft.Worth - vRide, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX, 0 Texas Non-UZA

Service Consumption

10,760,771	**Annual Passenger Miles (PMT)**
229,928	**Annual Unlinked Trips (UPT)**
892	**Average Weekday Unlinked Trips**
20	**Average Saturday Unlinked Trips**
17	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Service Area Statistics

294	**Square Miles**
504,350	**Population**

Service Supplied

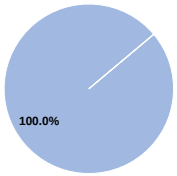
1,836,592	**Annual Vehicle Revenue Miles (VRM)**
42,305	**Annual Vehicle Revenue Hours (VRH)**
99	**Vehicles Operated in Maximum Service (VOMS)**
103	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,378,545	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,378,545**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	99 [1]	-	$0	$0	$0	$0	$0
Total	**99**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$379,928	34.5%
Materials and Supplies	$359,985	32.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$361,659	32.8%
Total Operating Expenses	**$1,101,572**	100.0%
Reconciling OE Cash Expenditures	$276,973	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$1,101,572 [1]	$1,378,545 [1]	$0	10,760,771	229,928	1,836,592	42,305	0.0	103	99 [1]	3.9%	1.8
Total	**$1,101,572**	**$1,378,545**	**$0**	**10,760,771**	**229,928**	**1,836,592**	**42,305**	**0.0**	**103**	**99**	**3.9%**	

Performance Measures

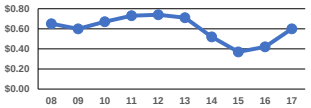
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.60	$26.04
Total	**$0.60**	**$26.04**

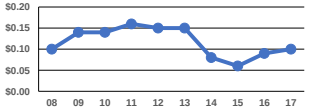
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.79	0.1	5.4
Total	**$0.10**	**$4.79**	**0.1**	**5.4**

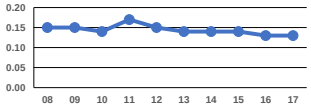
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

http://www.fortsmithar.gov/
6821 Jenny Lind
Fort Smith, AR 72902-1908

Fort Smith Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK

71	**Square Miles**
122,947	**Population**
257	**Pop. Rank out of 498 UZAs**

Service Area Statistics

65	**Square Miles**
86,209	**Population**

Service Consumption

258,946	**Annual Unlinked Trips (UPT)**

Service Supplied

452,669	**Annual Vehicle Revenue Miles (VRM)**
30,739	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
Reporter Type: Reduced Reporter

Financial Information

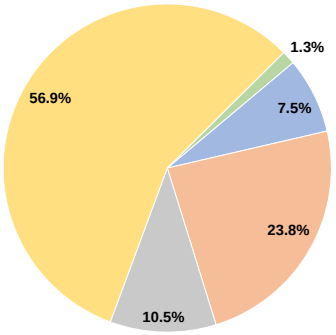
Sources of Operating Funds Expended

Fare Revenues	$168,803	7.5%
Local Funds	$536,795	23.8%
State Funds	$235,601	10.5%
Federal Assistance	$1,283,034	56.9%
Other Funds	$29,622	1.3%
Total Operating Funds Expended	**$2,253,855**	100.0%

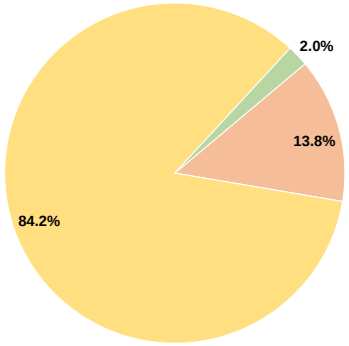
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,791	13.8%
State Funds	$0	0.0%
Federal Assistance	$249,229	84.2%
Other Funds	$6,000	2.0%
Total Capital Funds Expended	**$296,020**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$788,849	$43,889	$86,126	22,853	158,899	9,727	4.8
Bus	7	-	$1,465,006	$124,914	$209,894	236,093	293,770	21,012	4.5
Total	**10**	**-**	**$2,253,855**	**$168,803**	**$296,020**	**258,946**	**452,669**	**30,739**	

Performance Measures

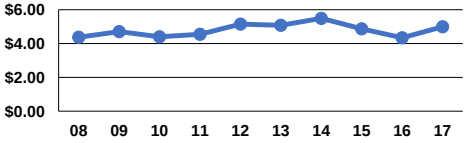
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.96	$81.10
Bus	$4.99	$69.72
Total	**$4.98**	**$73.32**

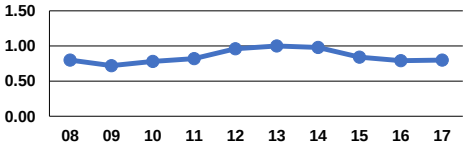
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.52	0.1	2.3
Bus	$6.21	0.8	11.2
Total	**$8.70**	**0.6**	**8.4**

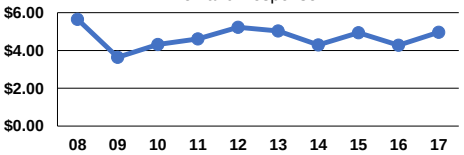
Operating Expense per Vehicle Revenue Mile: Bus



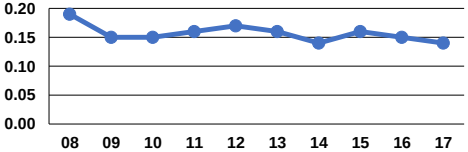
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffersontransit.org/
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

10,560,854 **Annual Passenger Miles (PMT)**
2,025,161 **Annual Unlinked Trips (UPT)**
6,885 **Average Weekday Unlinked Trips**
3,319 **Average Saturday Unlinked Trips**
1,717 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 **Square Miles**
431,019 **Population**

Service Supplied

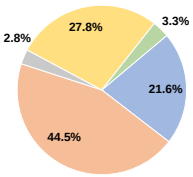
1,701,817 **Annual Vehicle Revenue Miles (VRM)**
129,427 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,126,257	21.6%
Local Funds	$6,454,432	44.5%
State Funds	$409,652	2.8%
Federal Assistance	$4,027,929	27.8%
Other Funds	$472,669	3.3%
Total Operating Funds Expended	**$14,490,939**	100.0%

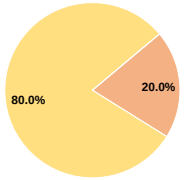
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$374,355	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,498,304	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,872,659**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,229	0.5%
Materials and Supplies	$212,233	1.5%
Purchased Transportation	$13,966,134	96.4%
Other Operating Expenses	$234,343	1.6%
Total Operating Expenses	**$14,490,939**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$1,221,398	$156,161	$0	$0	$1,377,559
Bus	-	29	$0	$172,916	$322,184	$0	$495,100
Total	**-**	**44**	**$1,221,398**	**$329,077**	**$322,184**	**$0**	**$1,872,659**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,978,777	$184,185	$1,377,559	481,160	71,732	305,376	28,924	0.0	17	15	11.8%	4.4
Bus	$11,512,162	$2,942,072	$495,100	10,079,694	1,953,429	1,396,441	100,503	0.0	41	29	29.3%	9.0
Total	**$14,490,939**	**$3,126,257**	**$1,872,659**	**10,560,854**	**2,025,161**	**1,701,817**	**129,427**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

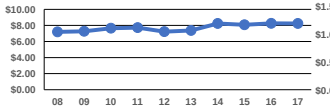
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.75	$102.99
Bus	$8.24	$114.55
Total	**$8.51**	**$111.96**

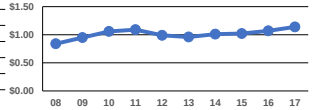
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.19	$41.53	0.2	2.5
Bus	$1.14	$5.89	1.4	19.4
Total	**$1.37**	**$7.16**	**1.2**	**15.6**

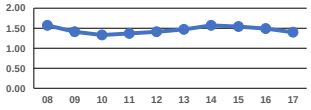
Operating Expense per Vehicle Revenue Mile: Bus



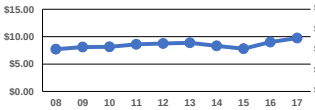
Operating Expense per Passenger Mile: Bus



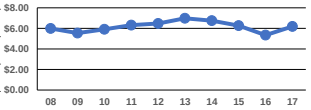
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



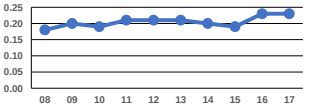
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tylerbus.org/
210 E. Oakwood
Tyler, TX 75702

City of Tyler

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX

90	**Square Miles**
130,247	**Population**
247	**Pop. Rank out of 498 UZAs**

Service Area Statistics

56	**Square Miles**
110,490	**Population**

Service Consumption

202,173	**Annual Unlinked Trips (UPT)**

Service Supplied

628,879	**Annual Vehicle Revenue Miles (VRM)**
44,232	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089
Reporter Type: Reduced Reporter

Financial Information

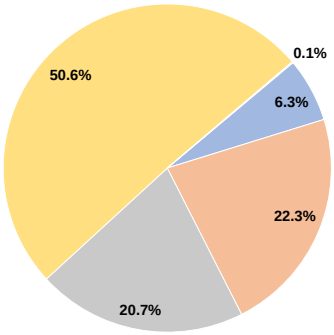
Sources of Operating Funds Expended

Fare Revenues	$167,258	6.3%
Local Funds	$590,060	22.3%
State Funds	$546,672	20.7%
Federal Assistance	$1,338,191	50.6%
Other Funds	$3,004	0.1%
Total Operating Funds Expended	**$2,645,185**	100.0%

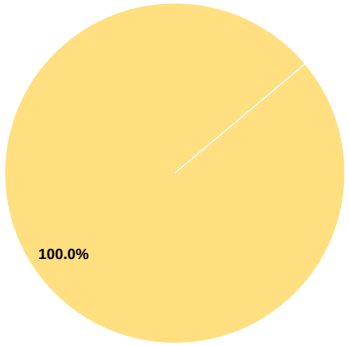
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$758,400	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$758,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	1	$36,240	$1,630	$0	397	30,866	970	14.5
Demand Response	8	-	$881,686	$60,215	$0	42,010	216,138	17,297	6.8
Demand Response - Taxi	-	13	$200,787	$10,721	$0	11,141	60,891	3,904	0.0
Bus	6	1	$1,472,854	$94,692	$758,400	148,625	320,984	22,061	7.4
Total	**14**	**15**	**$2,591,567**	**$167,258**	**$758,400**	**202,173**	**628,879**	**44,232**	

Performance Measures

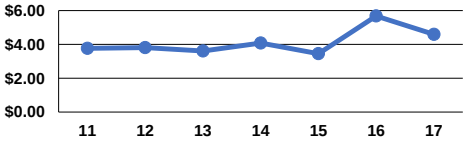
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.17	$37.36
Demand Response	$4.08	$50.97
Demand Response - Taxi	$3.30	$51.43
Bus	$4.59	$66.76
Total	**$4.12**	**$58.59**

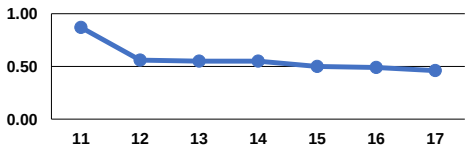
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$91.28	0.0	0.4
Demand Response	$20.99	0.2	2.4
Demand Response - Taxi	$18.02	0.2	2.9
Bus	$9.91	0.5	6.7
Total	**$12.82**	**0.3**	**4.6**

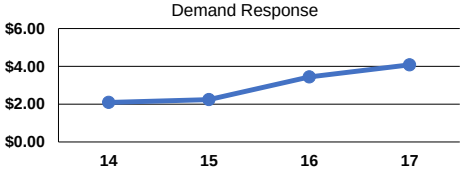
Operating Expense per Vehicle Revenue Mile: Bus



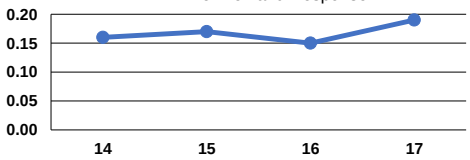
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

http://www.lrgvdc.org/
301 W. Railroad St.
Weslaco, TX 78596-6205

Lower Rio Grande Valley Development Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX

358	**Square Miles**
728,825	**Population**
57	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 237 Harlingen, TX

Service Consumption

5,593,398	**Annual Passenger Miles (PMT)**
619,753	**Annual Unlinked Trips (UPT)**
2,338	**Average Weekday Unlinked Trips**
501	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60090
Reporter Type: Full Reporter

Service Area Statistics

4,645	**Square Miles**
1,162,453	**Population**

Service Supplied

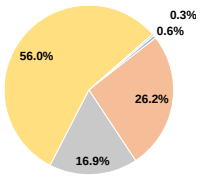
2,077,381	**Annual Vehicle Revenue Miles (VRM)**
96,532	**Annual Vehicle Revenue Hours (VRH)**
50	**Vehicles Operated in Maximum Service (VOMS)**
62	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,938	0.6%
Local Funds	$1,737,145	26.2%
State Funds	$1,117,338	16.9%
Federal Assistance	$3,707,301	56.0%
Other Funds	$21,859	0.3%
Total Operating Funds Expended	**$6,621,581**	100.0%

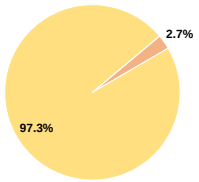
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,251	2.7%
State Funds	$0	0.0%
Federal Assistance	$1,332,574	97.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,369,825**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,848,082	43.1%
Materials and Supplies	$940,361	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,816,807	42.6%
Total Operating Expenses	**$6,605,250**	100.0%
Reconciling OE Cash Expenditures	$16,331	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	26	-	$0	$0	$0	$0	$0
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	19	-	$195,875	$11,500	$968,187	$194,263	$1,369,825
Total	**50**	**-**	**$195,875**	**$11,500**	**$968,187**	**$194,263**	**$1,369,825**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,711,864	$7,112	$0	2,105,426	310,595	1,048,531	41,019	0.0	29	26	10.3%	3.6
Demand Response	$269,035	$4,132	$0	247,141	14,665	112,503	6,021	0.0	7	5	28.6%	6.1
Bus	$3,624,351	$26,694	$1,369,825	3,240,831	294,493	916,347	49,492	0.0	26	19	26.9%	4.1
Total	**$6,605,250**	**$37,938**	**$1,369,825**	**5,593,398**	**619,753**	**2,077,381**	**96,532**	**0.0**	**62**	**50**	**19.4%**	

Performance Measures

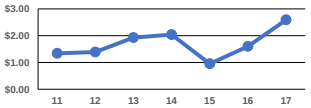
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.59	$66.11
Demand Response	$2.39	$44.68
Bus	$3.96	$73.23
Total	**$3.18**	**$68.43**

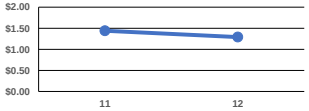
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.29	$8.73	0.3	7.6
Demand Response	$1.09	$18.35	0.1	2.4
Bus	$1.12	$12.31	0.3	6.0
Total	**$1.18**	**$10.66**	**0.3**	**6.4**

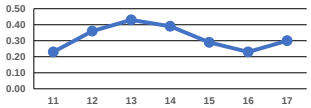
Operating Expense per Vehicle Revenue Mile: Commuter Bus



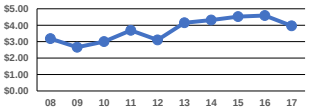
Operating Expense per Passenger Mile: Commuter Bus



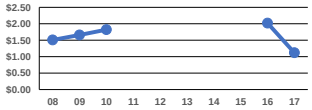
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



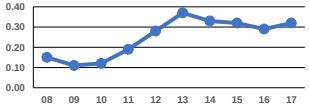
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethehop.com/
906 South High St.
San Saba, TX 76877

Hill Country Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX

85	**Square Miles**
217,630	**Population**
163	**Pop. Rank out of 498 UZAs**

Other UZAs Served

323 Temple, TX, 0 Texas Non-UZA

Service Consumption

5,310,900	**Annual Passenger Miles (PMT)**
815,487	**Annual Unlinked Trips (UPT)**
3,138	**Average Weekday Unlinked Trips**
715	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Service Area Statistics

8,426	**Square Miles**
395,300	**Population**

Service Supplied

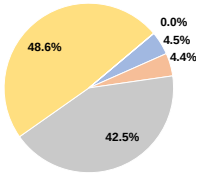
2,417,567	**Annual Vehicle Revenue Miles (VRM)**
177,823	**Annual Vehicle Revenue Hours (VRH)**
102	**Vehicles Operated in Maximum Service (VOMS)**
159	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$518,808	4.5%
Local Funds	$506,736	4.4%
State Funds	$4,938,888	42.5%
Federal Assistance	$5,644,271	48.6%
Other Funds	$5,373	0.0%
Total Operating Funds Expended	**$11,614,076**	100.0%

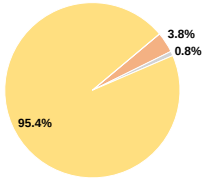
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,684	3.8%
State Funds	$9,218	0.8%
Federal Assistance	$1,047,858	95.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,098,760**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,122,639	69.9%
Materials and Supplies	$2,055,791	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,435,646	12.4%
Total Operating Expenses	**$11,614,076**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	89	-	$999,667	$25,942	$6,392	$0	$1,032,001
Bus	13	-	$0	$66,759	$0	$0	$66,759
Total	**102**	**-**	**$999,667**	**$92,701**	**$6,392**	**$0**	**$1,098,760**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$8,269,669	$179,701	$1,032,001	2,269,120	267,838	1,813,975	138,061	0.0	138	89	35.5%	6.9
Bus	$3,344,407	$339,107	$66,759	3,041,780	547,649	603,592	39,762	0.0	21	13	38.1%	6.8
Total	**$11,614,076**	**$518,808**	**$1,098,760**	**5,310,900**	**815,487**	**2,417,567**	**177,823**	**0.0**	**159**	**102**	**35.8%**	

Performance Measures

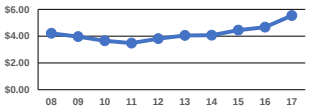
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$59.90
Bus	$5.54	$84.11
Total	**$4.80**	**$65.31**

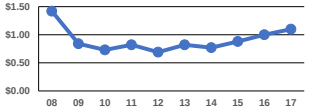
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.64	$30.88	0.1	1.9
Bus	$1.10	$6.11	0.9	13.8
Total	**$2.19**	**$14.24**	**0.3**	**4.6**

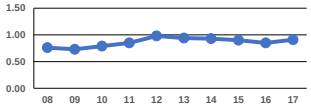
Operating Expense per Vehicle Revenue Mile: Bus



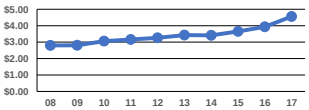
Operating Expense per Passenger Mile: Bus



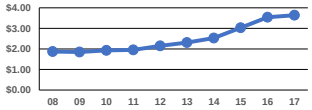
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



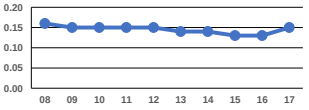
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.t-linebus.org/
1402 Texas Blvd.
Texarkana, TX 75501

Texarkana Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR

64	**Square Miles**
78,162	**Population**
365	**Pop. Rank out of 498 UZAs**

Service Area Statistics

36	**Square Miles**
76,027	**Population**

Service Consumption

318,418	**Annual Unlinked Trips (UPT)**

Service Supplied

422,866	**Annual Vehicle Revenue Miles (VRM)**
28,521	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093
Reporter Type: Reduced Reporter

Financial Information

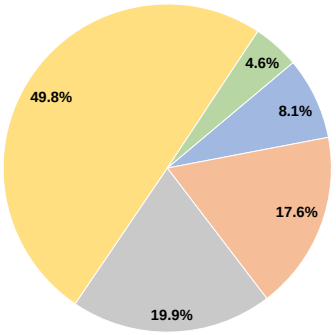
Sources of Operating Funds Expended

Fare Revenues	$130,526	8.1%
Local Funds	$283,910	17.6%
State Funds	$319,928	19.9%
Federal Assistance	$802,150	49.8%
Other Funds	$73,777	4.6%
Total Operating Funds Expended	**$1,610,291**	100.0%

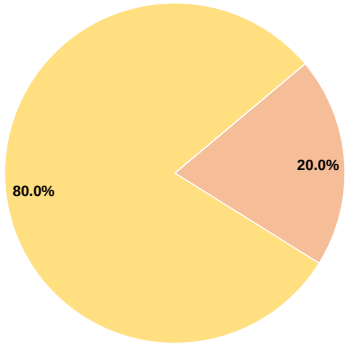
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,553	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,212	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,765**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$116,826	$21,295	$0	8,657	58,757	4,805	1.0
Bus	6	-	$1,493,465	$109,231	$72,765	309,761	364,109	23,716	1.8
Total	**9**	**-**	**$1,610,291**	**$130,526**	**$72,765**	**318,418**	**422,866**	**28,521**	

Performance Measures

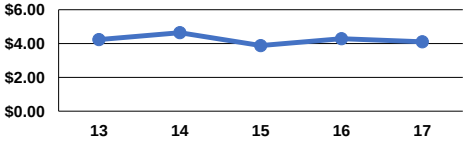
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$24.31
Bus	$4.10	$62.97
Total	**$3.81**	**$56.46**

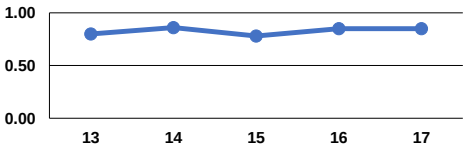
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.49	0.1	1.8
Bus	$4.82	0.9	13.1
Total	**$5.06**	**0.8**	**11.2**

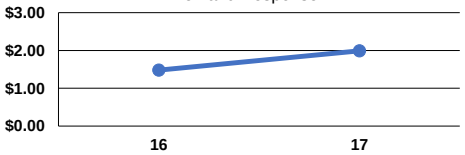
Operating Expense per Vehicle Revenue Mile: Bus



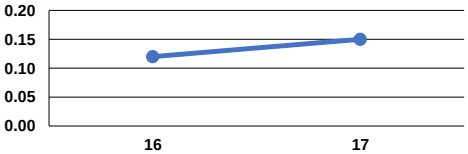
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridelats.com/
611 SW Bishop Road
Lawton, OK 73502

The Lawton Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44	**Square Miles**
94,457	**Population**
312	**Pop. Rank out of 498 UZAs**

Service Area Statistics

42	**Square Miles**
70,177	**Population**

Service Consumption

397,445	**Annual Unlinked Trips (UPT)**

Service Supplied

684,596	**Annual Vehicle Revenue Miles (VRM)**
45,180	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
Reporter Type: Reduced Reporter

Financial Information

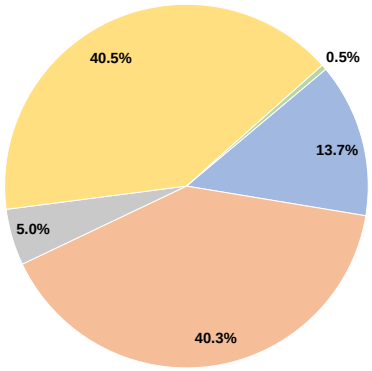
Sources of Operating Funds Expended

Fare Revenues	$356,610	13.7%
Local Funds	$1,047,960	40.3%
State Funds	$130,395	5.0%
Federal Assistance	$1,051,808	40.5%
Other Funds	$12,000	0.5%
Total Operating Funds Expended	**$2,598,773**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$173,334	$41,769	$0	13,525	79,264	6,104	7.0
Bus	15	-	$2,425,439	$314,841	$0	383,920	605,332	39,076	10.6
Total	**21**	**-**	**$2,598,773**	**$356,610**	**$0**	**397,445**	**684,596**	**45,180**	

Performance Measures

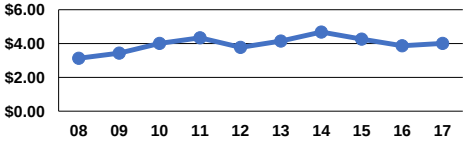
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$28.40
Bus	$4.01	$62.07
Total	**$3.80**	**$57.52**

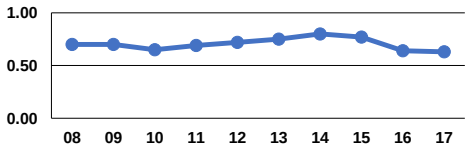
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.82	0.2	2.2
Bus	$6.32	0.6	9.8
Total	**$6.54**	**0.6**	**8.8**

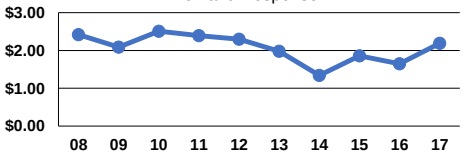
Operating Expense per Vehicle Revenue Mile: Bus



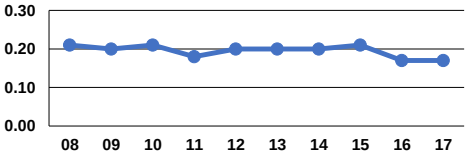
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gcrpc.org
120 S. Main, Suite 210
Victoria, TX 77901

Golden Crescent Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX

29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Consumption

297,231 **Annual Unlinked Trips (UPT)**

Service Supplied

1,087,263 **Annual Vehicle Revenue Miles (VRM)**
61,653 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60095
Reporter Type: Reduced Reporter

Financial Information

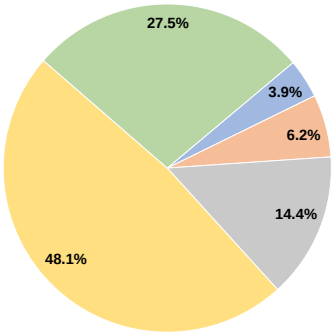
Sources of Operating Funds Expended

Fare Revenues	$152,956	3.9%
Local Funds	$244,603	6.2%
State Funds	$569,411	14.4%
Federal Assistance	$1,908,235	48.1%
Other Funds	$1,091,092	27.5%
Total Operating Funds Expended	**$3,966,297**	100.0%

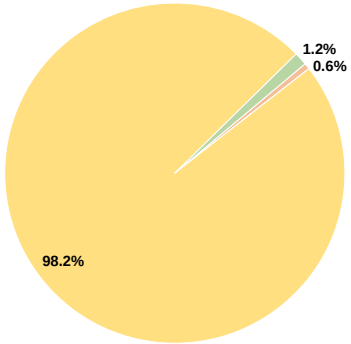
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,676	0.6%
State Funds	$0	0.0%
Federal Assistance	$627,437	98.2%
Other Funds	$7,926	1.2%
Total Capital Funds Expended	**$639,039**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$773,080	$0	$0	86,628	306,974	9,891	4.8
Demand Response	15	-	$1,976,479	$40,695	$602,509	46,330	387,373	28,253	5.4
Bus	10	-	$1,216,738	$112,261	$36,530	164,273	392,916	23,509	2.6
Total	**30**	**-**	**$3,966,297**	**$152,956**	**$639,039**	**297,231**	**1,087,263**	**61,653**	

Performance Measures

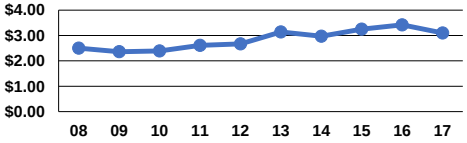
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.52	$78.16
Demand Response	$5.10	$69.96
Bus	$3.10	$51.76
Total	**$3.65**	**$64.33**

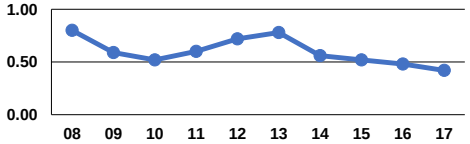
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.92	0.3	8.8
Demand Response	$42.66	0.1	1.6
Bus	$7.41	0.4	7.0
Total	**$13.34**	**0.3**	**4.8**

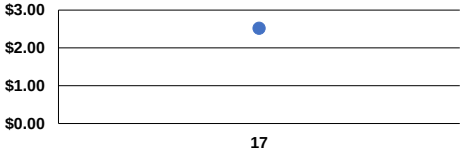
Operating Expense per Vehicle Revenue Mile: Bus



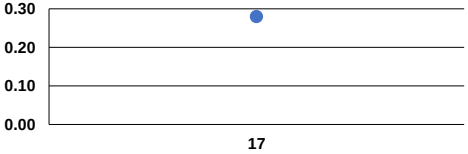
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecart.com
510 E. Chesapeake
Norman, OK 73019-5128

Cleveland Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK

45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,266,031 **Annual Unlinked Trips (UPT)**

Service Supplied

762,639 **Annual Vehicle Revenue Miles (VRM)**
60,065 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096
Reporter Type: Reduced Reporter

Financial Information

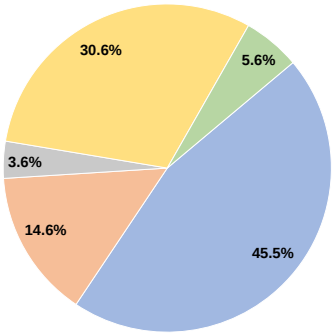
Sources of Operating Funds Expended

Fare Revenues	$1,946,948	45.5%
Local Funds	$625,000	14.6%
State Funds	$155,668	3.6%
Federal Assistance	$1,309,914	30.6%
Other Funds	$241,513	5.6%
Total Operating Funds Expended	**$4,279,043**	100.0%

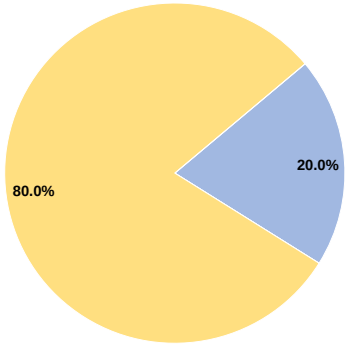
Sources of Capital Funds Expended

Fare Revenues	$2,047	20.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$8,189	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,236**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	10	-	$1,412,084	$64,929	$0	37,766	226,601	20,438	4.9
Bus	17	-	$2,866,959	$1,884,066	$10,236	1,228,265	536,038	39,627	8.9
Total	**27**	**-**	**$4,279,043**	**$1,948,995**	**$10,236**	**1,266,031**	**762,639**	**60,065**	

Performance Measures

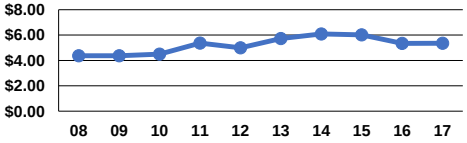
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.23	$69.09
Bus	$5.35	$72.35
Total	**$5.61**	**$71.24**

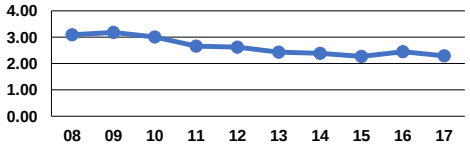
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.39	0.2	1.8
Bus	$2.33	2.3	31.0
Total	**$3.38**	**1.7**	**21.1**

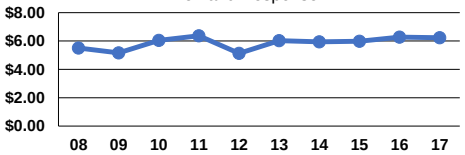
Operating Expense per Vehicle Revenue Mile: Bus



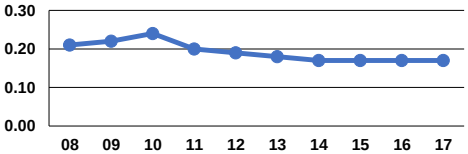
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ez-rider.org/
P.O. Box 60808
Midland, TX 79711-0610

Midland-Odessa Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX

59	**Square Miles**
126,405	**Population**
252	**Pop. Rank out of 498 UZAs**

Other UZAs Served

265 Midland, TX, 0 Texas Non-UZA

Service Area Statistics

37	**Square Miles**
99,940	**Population**

Service Consumption

410,769	**Annual Unlinked Trips (UPT)**

Service Supplied

945,388	**Annual Vehicle Revenue Miles (VRM)**
64,301	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097
Reporter Type: Reduced Reporter

Financial Information

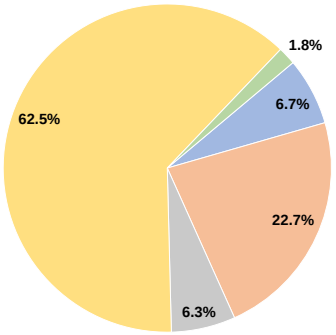
Sources of Operating Funds Expended

Fare Revenues	$303,602	6.7%
Local Funds	$1,037,969	22.7%
State Funds	$288,575	6.3%
Federal Assistance	$2,854,292	62.5%
Other Funds	$80,189	1.8%
Total Operating Funds Expended	**$4,564,627**	100.0%

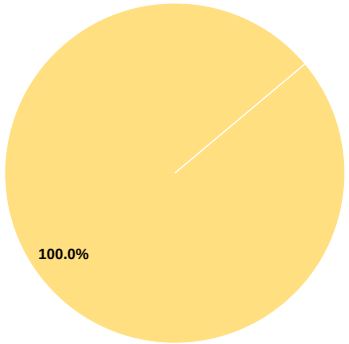
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$682,975	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$682,975**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	2	-	$271,318	$15,175	$0	13,246	104,941	3,822	1.0
Demand Response	8	-	$1,350,484	$43,865	$273,190	43,834	202,494	19,024	5.7
Bus	12	-	$2,942,825	$244,562	$409,785	353,689	637,953	41,455	8.5
Total	**22**	**-**	**$4,564,627**	**$303,602**	**$682,975**	**410,769**	**945,388**	**64,301**	

Performance Measures

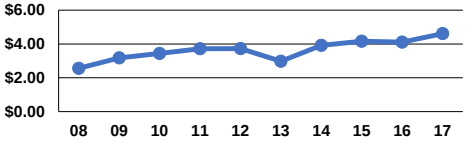
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.59	$70.99
Demand Response	$6.67	$70.99
Bus	$4.61	$70.99
Total	**$4.83**	**$70.99**

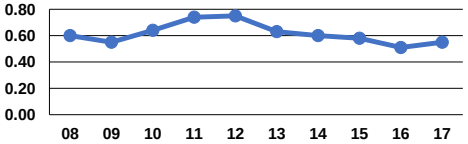
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.48	0.1	3.5
Demand Response	$30.81	0.2	2.3
Bus	$8.32	0.6	8.5
Total	**$11.11**	**0.4**	**6.4**

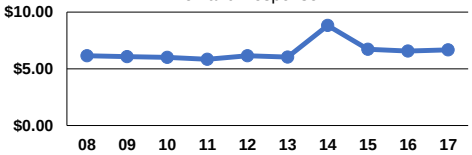
Operating Expense per Vehicle Revenue Mile: Bus



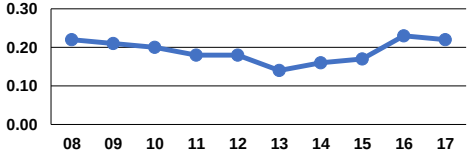
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcallen.net/
1501 W. Buisness Hwy 83
McAllen, TX 78501

City of McAllen - McAllen Express Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX

358	**Square Miles**
728,825	**Population**
57	**Pop. Rank out of 498 UZAs**

Service Area Statistics

49	**Square Miles**
129,877	**Population**

Service Consumption

690,291	**Annual Unlinked Trips (UPT)**

Service Supplied

530,439	**Annual Vehicle Revenue Miles (VRM)**
39,010	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099
Reporter Type: Reduced Reporter

Financial Information

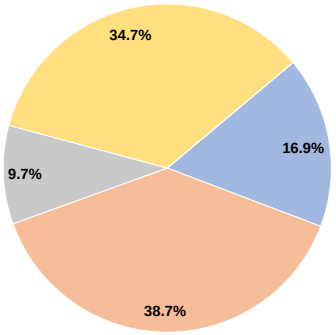
Sources of Operating Funds Expended

Fare Revenues	$350,452	16.9%
Local Funds	$803,373	38.7%
State Funds	$201,503	9.7%
Federal Assistance	$719,952	34.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,075,280**	100.0%

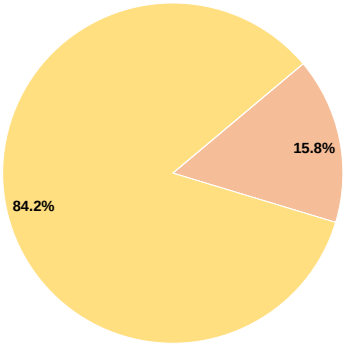
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,183	15.8%
State Funds	$0	0.0%
Federal Assistance	$502,274	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$596,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$207,528	$6,939	$0	14,745	83,662	5,203	3.8
Bus	11	-	$1,867,752	$343,513	$596,457	675,546	446,777	33,807	6.5
Total	**14**	**-**	**$2,075,280**	**$350,452**	**$596,457**	**690,291**	**530,439**	**39,010**	

Performance Measures

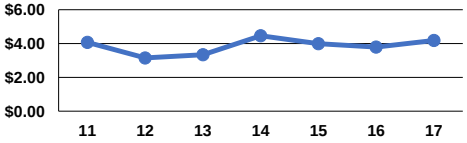
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$39.89
Bus	$4.18	$55.25
Total	**$3.91**	**$53.20**

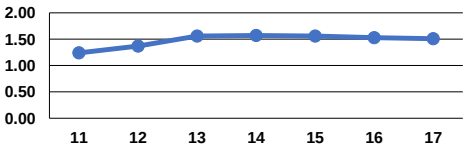
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.07	0.2	2.8
Bus	$2.76	1.5	20.0
Total	**$3.01**	**1.3**	**17.7**

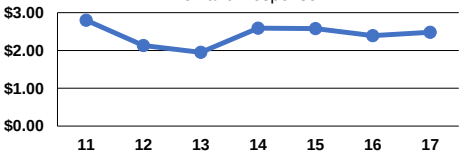
Operating Expense per Vehicle Revenue Mile: Bus



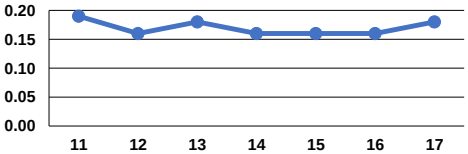
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fmtn.org/
800 Municipal Drive
Farmington, NM 87401

City of Farmington DBA : Red Apple Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 **Square Miles**
53,049 **Population**
477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

306 **Square Miles**
96,925 **Population**

Service Consumption

125,845 **Annual Unlinked Trips (UPT)**

Service Supplied

302,863 **Annual Vehicle Revenue Miles (VRM)**
20,509 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100
Reporter Type: Reduced Reporter

Financial Information

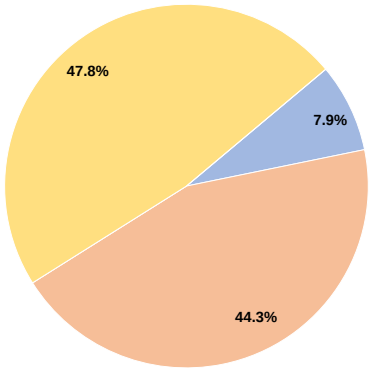
Sources of Operating Funds Expended

Fare Revenues	$79,808	7.9%
Local Funds	$447,509	44.3%
State Funds	$0	0.0%
Federal Assistance	$483,300	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,010,617**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$50,531	$7,981	$0	4,017	30,971	2,590	5.0
Bus	-	8	$960,086	$71,827	$0	121,828	271,892	17,919	3.3
Total	**-**	**10**	**$1,010,617**	**$79,808**	**$0**	**125,845**	**302,863**	**20,509**	

Performance Measures

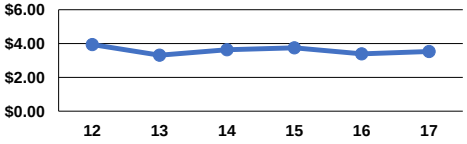
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$19.51
Bus	$3.53	$53.58
Total	**$3.34**	**$49.28**

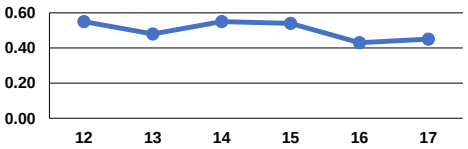
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.58	0.1	1.6
Bus	$7.88	0.4	6.8
Total	**$8.03**	**0.4**	**6.1**

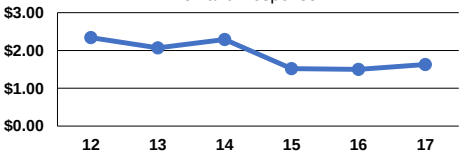
Operating Expense per Vehicle Revenue Mile: Bus



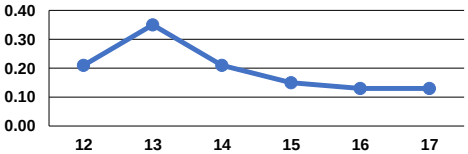
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dcta.net/
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX

Service Area Statistics

284 **Square Miles**
608,520 **Population**

Service Consumption

19,553,260 **Annual Passenger Miles (PMT)**
3,110,314 **Annual Unlinked Trips (UPT)**
11,471 **Average Weekday Unlinked Trips[1]**
3,149 **Average Saturday Unlinked Trips[1]**
0 **Average Sunday Unlinked Trips[1]**

Service Supplied

3,220,169 **Annual Vehicle Revenue Miles (VRM)**
196,580 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Database Information

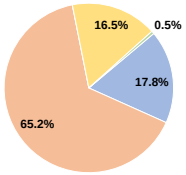
NTDID: 60101
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,296,029	17.8%
Local Funds	$19,378,221	65.2%
State Funds	$0	0.0%
Federal Assistance	$4,902,201	16.5%
Other Funds	$156,664	0.5%
Total Operating Funds Expended	**$29,733,115**	100.0%

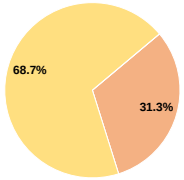
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,972,535	31.3%
State Funds	$0	0.0%
Federal Assistance	$6,532,886	68.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,505,421**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,425,982	37.0%
Materials and Supplies	$1,687,148	6.0%
Purchased Transportation	$11,350,846	40.2%
Other Operating Expenses	$4,747,251	16.8%
Total Operating Expenses	**$28,211,227**	100.0%
Reconciling OE Cash Expenditures	$1,521,888	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14 [1]	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6 [1]	$0	$0	$0	$0	$0
Bus	56	-	$1,178,099	$147,274	$110,002	$83,893	$1,519,268
Vanpool	-	39	$0	$0	$0	$0	$0
Hybrid Rail	-	8	$0	$7,416,141	$266,920	$303,092	$7,986,153
Total	**70**	**53**	**$1,178,099**	**$7,563,415**	**$376,922**	**$386,985**	**$9,505,421**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,225,894 [1]	$304,125 [1]	$0	202,774	37,097	260,833	24,659	0.0	16	14 [1]	12.5%	3.9
Demand Response - Taxi	$187,927 [1]	$4,229 [1]	$0	13,923	1,716	13,766	1,097	0.0	6	6 [1]	0.0%	0.0
Bus	$11,877,125	$3,956,825	$1,519,268	5,918,755	2,421,523	1,626,951	135,091	0.0	76	56	26.3%	5.6
Vanpool	$392,099	$318,490	$0	6,119,250	145,020	785,538	14,689	0.0	39	39	0.0%	1.4
Hybrid Rail	$13,528,182	$712,360	$7,986,153	7,298,558	504,958	533,081	21,044	42.6	11	8	27.3%	7.0
Total	**$28,211,227**	**$5,296,029**	**$9,505,421**	**19,553,260**	**3,110,314**	**3,220,169**	**196,580**	**42.6**	**148**	**123**	**16.9%**	

Performance Measures

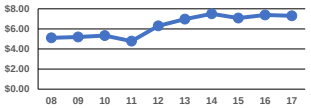
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.53	$90.27
Demand Response - Taxi	$13.65	$171.31
Bus	$7.30	$87.92
Vanpool	$0.50	$26.69
Hybrid Rail	$25.38	$642.85
Total	**$8.76**	**$143.51**

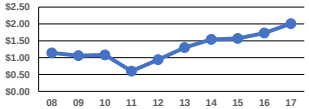
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.98	$60.00	0.1	1.5
Demand Response - Taxi	$13.50	$109.51	0.1	1.6
Bus	$2.01	$4.90	1.5	17.9
Vanpool	$0.06	$2.70	0.2	9.9
Hybrid Rail	$1.85	$26.79	0.9	24.0
Total	**$1.44**	**$9.07**	**1.0**	**15.8**

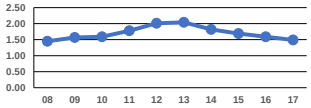
Operating Expense per Vehicle Revenue Mile: Bus



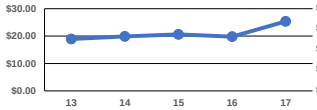
Operating Expense per Passenger Mile: Bus



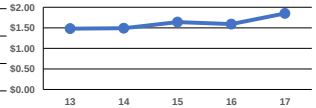
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



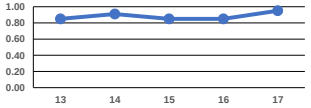
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
[1]Average Unlinked Trips not available for Demand Response Taxi.
*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DT/PT.

http://www.cvtd.org/
2801 W Loop 306, Suite A
San Angelo, TX 76904

Concho Valley Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

1,378,523 **Annual Passenger Miles (PMT)**
287,011 **Annual Unlinked Trips (UPT)**
958 **Average Weekday Unlinked Trips**
837 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60102
Reporter Type: Full Reporter

Service Area Statistics

15,355 **Square Miles**
158,745 **Population**

Service Supplied

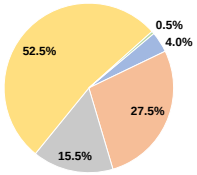
1,082,276 **Annual Vehicle Revenue Miles (VRM)**
64,349 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$156,626	4.0%
Local Funds	$1,085,243	27.5%
State Funds	$608,997	15.5%
Federal Assistance	$2,069,331	52.5%
Other Funds	$19,400	0.5%
Total Operating Funds Expended	**$3,939,597**	100.0%

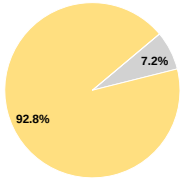
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$68,158	7.2%
Federal Assistance	$878,784	92.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$946,942**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,572,827	65.3%
Materials and Supplies	$460,685	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$906,085	23.0%
Total Operating Expenses	**$3,939,597**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	38	-	$664,965	$76,074	$0	$10,833	$751,872
Bus	15	-	$5,920	$9,932	$157,985	$21,233	$195,070
Total	**53**	**-**	**$670,885**	**$86,006**	**$157,985**	**$32,066**	**$946,942**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,741,933	$70,169	$751,872	488,537	89,941	801,743	45,004	0.0	52	38	26.9%	3.7
Bus	$1,197,664	$86,457	$195,070	889,986	197,070	280,533	19,345	0.0	26	15	42.3%	4.1
Total	**$3,939,597**	**$156,626**	**$946,942**	**1,378,523**	**287,011**	**1,082,276**	**64,349**	**0.0**	**78**	**53**	**32.1%**	

Performance Measures

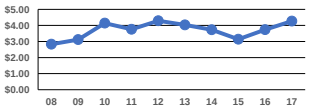
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$60.93
Bus	$4.27	$61.91
Total	**$3.64**	**$61.22**

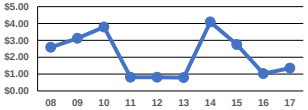
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.61	$30.49	0.1	2.0
Bus	$1.35	$6.08	0.7	10.2
Total	**$2.86**	**$13.73**	**0.3**	**4.5**

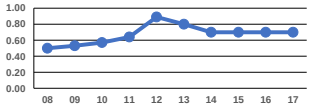
Operating Expense per Vehicle Revenue Mile: Bus



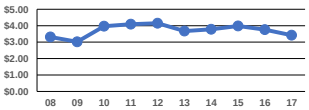
Operating Expense per Passenger Mile: Bus



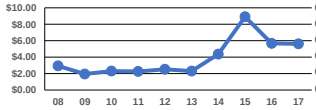
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



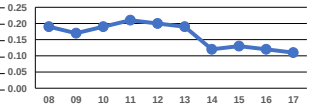
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fbctransit.org/
12550 Emily Court
Suite 400
Sugar Land, TX 77478

Fort Bend County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

6,795,994	**Annual Passenger Miles (PMT)**
381,388	**Annual Unlinked Trips (UPT)**
1,558	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Service Area Statistics

861	**Square Miles**
685,345	**Population**

Service Supplied

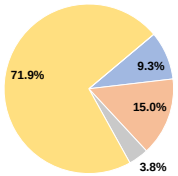
1,770,875	**Annual Vehicle Revenue Miles (VRM)**
82,764	**Annual Vehicle Revenue Hours (VRH)**
44	**Vehicles Operated in Maximum Service (VOMS)**
104	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$703,355	9.3%
Local Funds	$1,136,311	15.0%
State Funds	$291,911	3.8%
Federal Assistance	$5,466,979	71.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,598,556**	100.0%

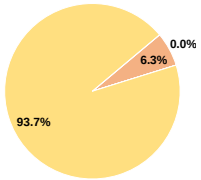
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,824	6.3%
State Funds	$70	0.0%
Federal Assistance	$489,031	93.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$521,925**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,413,621	19.4%
Materials and Supplies	$535,855	7.3%
Purchased Transportation	$4,535,721	62.1%
Other Operating Expenses	$816,989	11.2%
Total Operating Expenses	**$7,302,186**	100.0%
Reconciling OE Cash Expenditures	$296,370	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	20	$0	$0	$0	$7,829	$7,829
Demand Response	-	21	$4,221	$0	$504,029	$5,846	$514,096
Bus	-	3	$0	$0	$0	$0	$0
Total	**-**	**44**	**$4,221**	**$0**	**$504,029**	**$13,675**	**$521,925**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$2,317,720	$602,755	$7,829	4,953,601	239,204	588,096	23,085	0.0	26	20	23.1%	4.3
Demand Response	$4,406,495	$94,512	$514,096	1,801,632	133,025	1,107,226	52,239	0.0	39	21	46.2%	4.9
Bus	$577,971	$6,088	$0	40,761	9,159	75,553	7,440	0.0	39	3	92.3%	4.9
Total	**$7,302,186**	**$703,355**	**$521,925**	**6,795,994**	**381,388**	**1,770,875**	**82,764**	**0.0**	**104**	**44**	**57.7%**	

Performance Measures

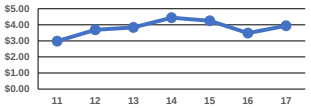
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.94	$100.40
Demand Response	$3.98	$84.35
Bus	$7.65	$77.68
Total	**$4.12**	**$88.23**

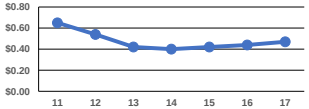
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.47	$9.69	0.4	10.4
Demand Response	$2.45	$33.13	0.1	2.5
Bus	$14.18	$63.10	0.1	1.2
Total	**$1.07**	**$19.15**	**0.2**	**4.6**

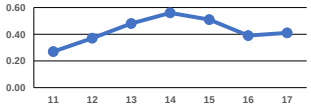
Operating Expense per Vehicle Revenue Mile: Commuter Bus



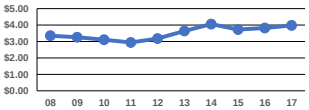
Operating Expense per Passenger Mile: Commuter Bus



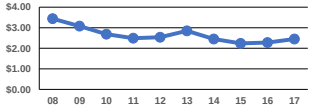
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



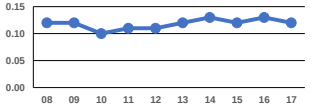
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejet.org
2630 Lacy Dr.
Jonesboro, AR 72403-1845

Jonesboro Economical Transportation System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR

47	**Square Miles**
65,419	**Population**
420	**Pop. Rank out of 498 UZAs**

Service Area Statistics

39	**Square Miles**
51,804	**Population**

Service Consumption

137,208	**Annual Unlinked Trips (UPT)**

Service Supplied

309,418	**Annual Vehicle Revenue Miles (VRM)**
21,076	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
Reporter Type: Reduced Reporter

Financial Information

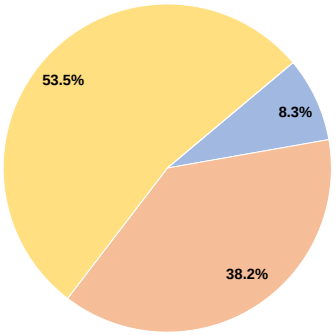
Sources of Operating Funds Expended

Fare Revenues	$71,329	8.3%
Local Funds	$326,789	38.2%
State Funds	$0	0.0%
Federal Assistance	$457,896	53.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$856,014**	100.0%

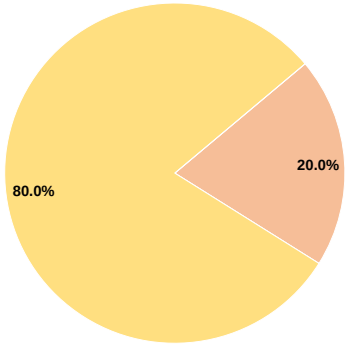
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,456	20.0%
State Funds	$0	0.0%
Federal Assistance	$161,622	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,078**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$172,623	$20,440	$40,415	8,517	60,518	4,371	3.7
Bus	8	-	$683,391	$50,889	$161,663	128,691	248,900	16,705	2.8
Total	**11**	**-**	**$856,014**	**$71,329**	**$202,078**	**137,208**	**309,418**	**21,076**	

Performance Measures

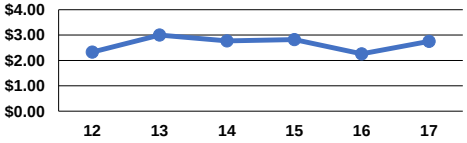
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$39.49
Bus	$2.75	$40.91
Total	**$2.77**	**$40.62**

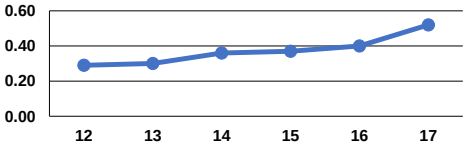
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.27	0.1	1.9
Bus	$5.31	0.5	7.7
Total	**$6.24**	**0.4**	**6.5**

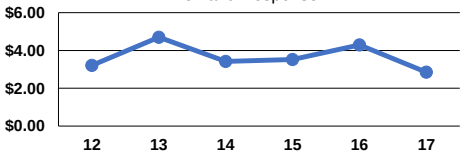
Operating Expense per Vehicle Revenue Mile: Bus



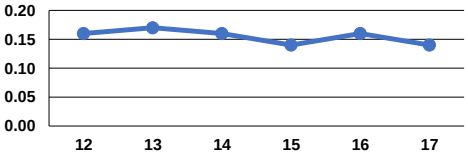
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityhs.net/
100 Broadway Terrace
Hot Springs, AR 71901-5411

Intracity Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR

45	**Square Miles**
55,121	**Population**
466	**Pop. Rank out of 498 UZAs**

Service Area Statistics

35	**Square Miles**
36,711	**Population**

Service Consumption

177,749	**Annual Unlinked Trips (UPT)**

Service Supplied

208,228	**Annual Vehicle Revenue Miles (VRM)**
16,108	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105
Reporter Type: Reduced Reporter

Financial Information

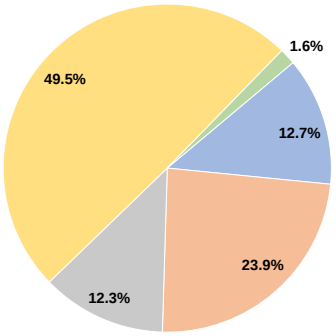
Sources of Operating Funds Expended

Fare Revenues	$130,173	12.7%
Local Funds	$245,364	23.9%
State Funds	$126,224	12.3%
Federal Assistance	$508,154	49.5%
Other Funds	$16,403	1.6%
Total Operating Funds Expended	**$1,026,318**	100.0%

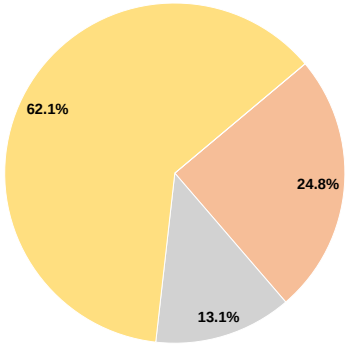
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,731	24.8%
State Funds	$49,505	13.1%
Federal Assistance	$234,675	62.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$377,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$281,841	$10,812	$75,582	7,852	60,356	5,752	4.8
Bus	3	-	$744,477	$119,361	$302,329	169,897	147,872	10,356	8.7
Total	**6**	**-**	**$1,026,318**	**$130,173**	**$377,911**	**177,749**	**208,228**	**16,108**	

Performance Measures

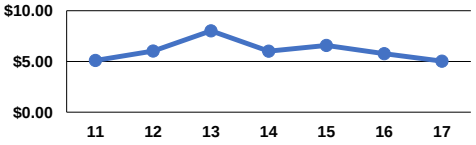
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$49.00
Bus	$5.03	$71.89
Total	**$4.93**	**$63.71**

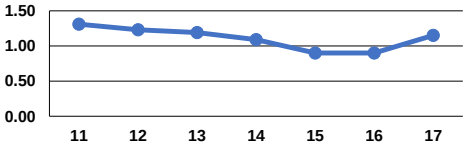
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.89	0.1	1.4
Bus	$4.38	1.1	16.4
Total	**$5.77**	**0.9**	**11.0**

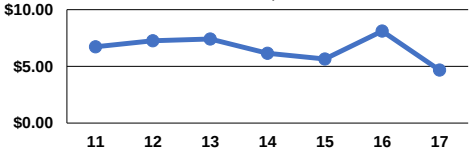
Operating Expense per Vehicle Revenue Mile: Bus



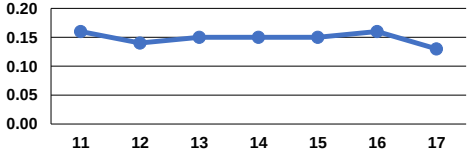
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tapsbus.com/
3400 Texoma Parkway
Sherman, TX 75090

Texoma Area Paratransit System, Inc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX

36	**Square Miles**
61,900	**Population**
438	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

393,326	**Annual Passenger Miles (PMT)**
35,767	**Annual Unlinked Trips (UPT)**
136	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
17	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60107
Reporter Type: Full Reporter

Service Area Statistics

5,754	**Square Miles**
285,394	**Population**

Service Supplied

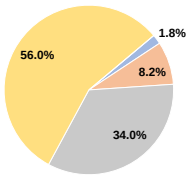
392,837	**Annual Vehicle Revenue Miles (VRM)**
17,307	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
22	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,921	1.8%
Local Funds	$211,045	8.2%
State Funds	$872,027	34.0%
Federal Assistance	$1,438,370	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,568,363**	100.0%

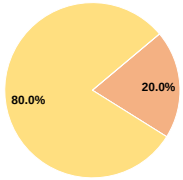
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$802	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,206	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,008**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$0	0.0%
Materials and Supplies	$129,195	5.0%
Purchased Transportation	$2,389,190	93.0%
Other Operating Expenses	$49,978	1.9%
Total Operating Expenses	**$2,568,363**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$4,008	$0	$0	$0	$4,008
Total	**-**	**16**	**$4,008**	**$0**	**$0**	**$0**	**$4,008**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$2,568,363	$46,921	$4,008	393,326	35,767	392,837	17,307	0.0	22	16	27.3%	3.8
Total	**$2,568,363**	**$46,921**	**$4,008**	**393,326**	**35,767**	**392,837**	**17,307**	**0.0**	**22**	**16**	**27.3%**	

Performance Measures

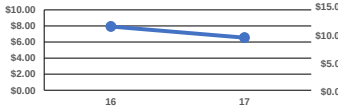
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.54	$148.40
Total	**$6.54**	**$148.40**

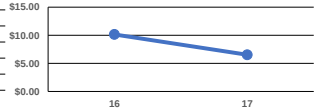
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.53	$71.81	0.1	2.1
Total	**$6.53**	**$71.81**	**0.1**	**2.1**

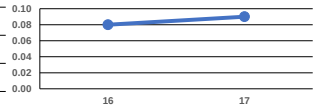
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harriscountytransit.com/
8410 Lantern Point Drive
Houston, TX 77054-1552

Harris County Community Services Department, Office of Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,703 **Square Miles**
4,356,362 **Population**

Service Consumption

201,231 **Annual Unlinked Trips (UPT)**

Service Supplied

1,174,857 **Annual Vehicle Revenue Miles (VRM)**
84,562 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108
Reporter Type: Reduced Reporter

Financial Information

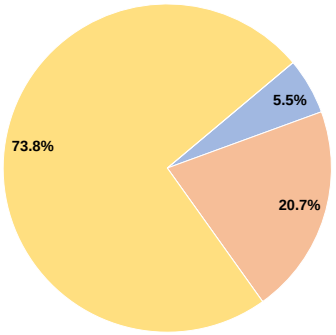
Sources of Operating Funds Expended

Fare Revenues	$247,338	5.5%
Local Funds	$924,140	20.7%
State Funds	$0	0.0%
Federal Assistance	$3,292,918	73.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,464,396**	100.0%

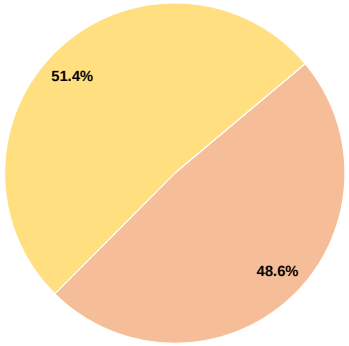
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,875	48.6%
State Funds	$0	0.0%
Federal Assistance	$24,223	51.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	5 [1]	$178,269 [1]	$46,849	$0 [1]	19,182	43,419	1,583	0.0
Demand Response - Taxi	-	15	$1,919,677	$136,572	$0	87,205	807,640	61,828	0.0
Bus	-	6	$1,441,117	$63,917	$47,098	94,844	323,798	21,151	0.0
Total	**-**	**26**	**$3,539,063**	**$247,338**	**$47,098**	**201,231**	**1,174,857**	**84,562**	

Performance Measures

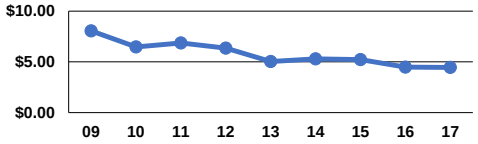
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.11	$112.61
Demand Response - Taxi	$2.38	$31.05
Bus	$4.45	$68.13
Total	**$3.01**	**$41.85**

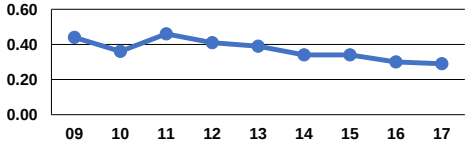
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.29	0.4	12.1
Demand Response - Taxi	$22.01	0.1	1.4
Bus	$15.19	0.3	4.5
Total	**$17.59**	**0.2**	**2.4**

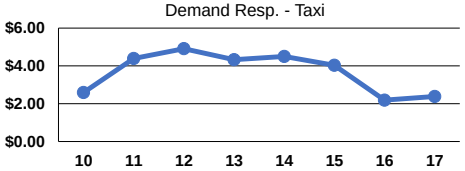
Operating Expense per Vehicle Revenue Mile: Bus



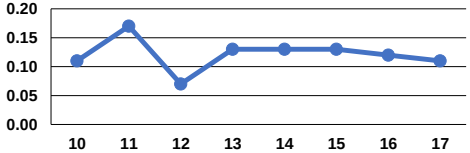
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.

http://www.stpgov.org/residents/transportation
21410 Koop Drive
Mandeville, LA 70471

St. Tammany Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA

59	**Square Miles**
91,151	**Population**
318	**Pop. Rank out of 498 UZAs**

Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

Service Area Statistics

127	**Square Miles**
181,284	**Population**

Service Consumption

72,390	**Annual Unlinked Trips (UPT)**

Service Supplied

550,608	**Annual Vehicle Revenue Miles (VRM)**
33,963	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60109
Reporter Type: Reduced Reporter

Financial Information

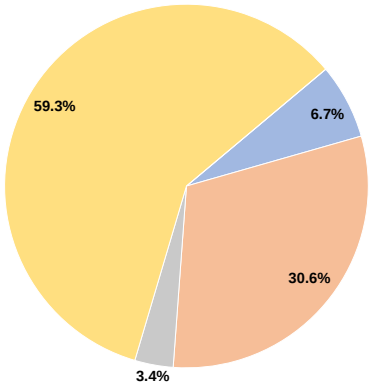
Sources of Operating Funds Expended

Fare Revenues	$175,229	6.7%
Local Funds	$802,609	30.6%
State Funds	$89,710	3.4%
Federal Assistance	$1,555,639	59.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,623,187**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	25	$2,526,233	$175,229	$0	72,390	550,608	33,963	3.6
Total	**-**	**25**	**$2,526,233**	**$175,229**	**$0**	**72,390**	**550,608**	**33,963**	

Performance Measures

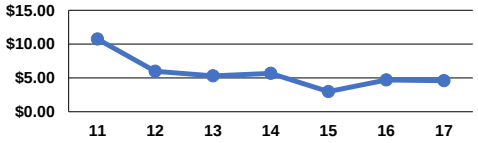
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$74.38
Total	**$4.59**	**$74.38**

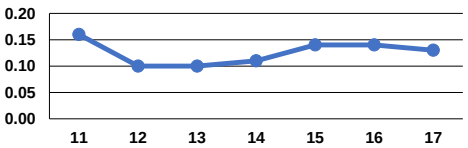
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.90	0.1	2.1
Total	**$34.90**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riometro.org/
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption

39,577,829 **Annual Passenger Miles (PMT)**
977,467 **Annual Unlinked Trips (UPT)**
3,343 **Average Weekday Unlinked Trips[1]**
1,301 **Average Saturday Unlinked Trips[1]**
889 **Average Sunday Unlinked Trips[1]**

Database Information

NTDID: 60111
Reporter Type: Full Reporter

Service Area Statistics

915 **Square Miles**
929,543 **Population**

Service Supplied

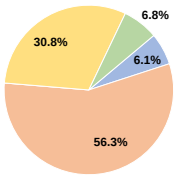
2,180,717 **Annual Vehicle Revenue Miles (VRM)**
82,269 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,249,854	6.1%
Local Funds	$20,742,621	56.3%
State Funds	$0	0.0%
Federal Assistance	$11,336,205	30.8%
Other Funds	$2,504,761	6.8%
Total Operating Funds Expended	**$36,833,441**	100.0%

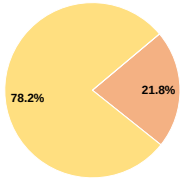
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$351,240	21.8%
State Funds	$0	0.0%
Federal Assistance	$1,258,126	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,609,366**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,273,215	13.0%
Materials and Supplies	$2,473,141	7.5%
Purchased Transportation	$21,636,864	66.0%
Other Operating Expenses	$4,398,998	13.4%
Total Operating Expenses	**$32,782,218**	100.0%
Reconciling OE Cash Expenditures	$4,051,223	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	2	5	$0	$0	$0	$0	$0
Commuter Rail	-	25	$0	$790,929	$0	$60,241	$851,170
Demand Response	22	-	$637,715	$69,033	$0	$51,448	$758,196
Demand Response - Taxi	-	24	$0	$0	$0	$0	$0
Bus	2	-	$0	$0	$0	$0	$0
Total	**26**	**54**	**$637,715**	**$859,962**	**$0**	**$111,689**	**$1,609,366**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$1,581,100	$23,921	$0	936,080	56,975	303,986	12,793	0.0	9	7	22.2%	1.8
Commuter Rail	$28,430,862	$2,153,005	$851,170	38,021,616	835,561	1,366,739	35,706	193.1	31	25	19.4%	10.8
Demand Response	$2,441,955	$61,416	$758,196	532,175	67,168	419,716	29,396	0.0	30	22	26.7%	3.3
Demand Response - Taxi	$183,573	$9,677	$0	67,757	11,573	67,757	2,581	0.0	24	24	0.0%	0.0
Bus	$144,728	$1,835	$0	20,201	6,190	22,519	1,793	0.0	4	2	50.0%	3.8
Total	**$32,782,218**	**$2,249,854**	**$1,609,366**	**39,577,829**	**977,467**	**2,180,717**	**82,269**	**193.1**	**98**	**80**	**18.4%**	

Performance Measures

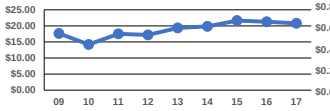
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.20	$123.59
Commuter Rail	$20.80	$796.25
Demand Response	$5.82	$83.07
Demand Response - Taxi	$2.71	$71.12
Bus	$6.43	$80.72
Total	**$15.03**	**$398.48**

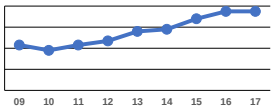
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.69	$27.75	0.2	4.5
Commuter Rail	$0.75	$34.03	0.6	23.4
Demand Response	$4.59	$36.36	0.2	2.3
Demand Response - Taxi	$2.71	$15.86	0.2	4.5
Bus	$7.16	$23.38	0.3	3.5
Total	**$0.83**	**$33.54**	**0.4**	**11.9**

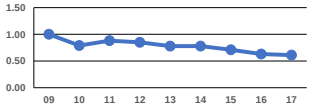
Operating Expense per Vehicle Revenue Mile: Commuter Rail



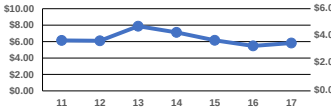
Operating Expense per Passenger Mile: Commuter Rail



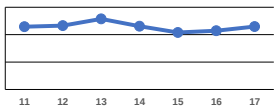
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



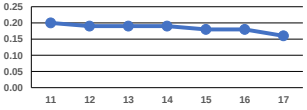
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Average Unlinked Trips not available for Demand Response Taxi.

http://www.rptarolls.org/
P.O. Box 2444
LaPlace, LA 70069-2444

River Parishes Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143	**Square Miles**
98,704	**Population**

Service Consumption

16,485	**Annual Unlinked Trips (UPT)**

Service Supplied

206,383	**Annual Vehicle Revenue Miles (VRM)**
12,461	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112
Reporter Type: Reduced Reporter

Financial Information

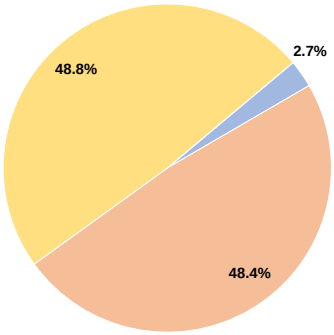
Sources of Operating Funds Expended

Fare Revenues	$32,725	2.7%
Local Funds	$580,963	48.4%
State Funds	$0	0.0%
Federal Assistance	$585,790	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,199,478**	100.0%

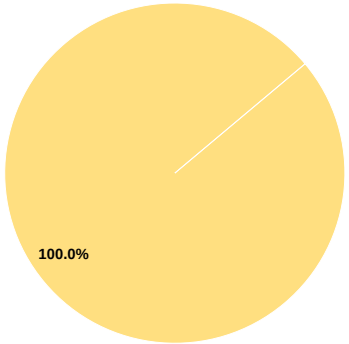
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$265,795	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$265,795**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	3	$1,159,878	$32,725	$265,795	16,485	206,383	12,461	3.3
Total	**-**	**3**	**$1,159,878**	**$32,725**	**$265,795**	**16,485**	**206,383**	**12,461**	

Performance Measures

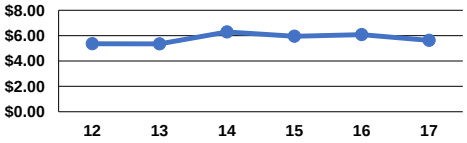
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.62	$93.08
Total	**$5.62**	**$93.08**

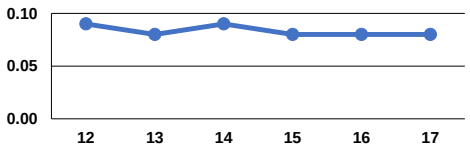
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$70.36	0.1	1.3
Total	**$70.36**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cleburne.net/index.aspx?nid=148
206 North Border Street
Cleburne, TX 76033

City of Cleburne

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
163,274 **Population**

Service Consumption

36,482 **Annual Unlinked Trips (UPT)**

Service Supplied

351,328 **Annual Vehicle Revenue Miles (VRM)**
21,890 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
Reporter Type: Reduced Reporter

Financial Information

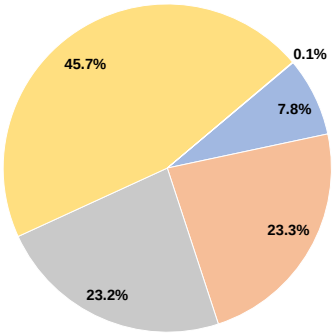
Sources of Operating Funds Expended

Fare Revenues	$86,487	7.8%
Local Funds	$259,198	23.3%
State Funds	$258,053	23.2%
Federal Assistance	$508,195	45.7%
Other Funds	$566	0.1%
Total Operating Funds Expended	**$1,112,499**	100.0%

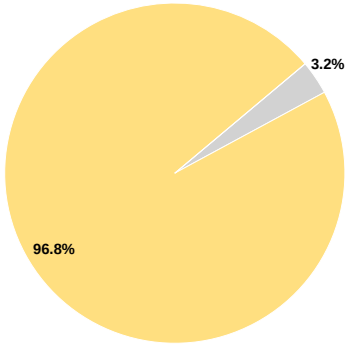
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$25,949	3.2%
Federal Assistance	$777,829	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$803,778**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	3	-	$131,275	$2,183	$126,193	3,961	53,571	2,007	3.0
Demand Response	14	-	$981,224	$84,304	$677,585	32,521	297,757	19,883	1.5
Total	**17**	**-**	**$1,112,499**	**$86,487**	**$803,778**	**36,482**	**351,328**	**21,890**	

Performance Measures

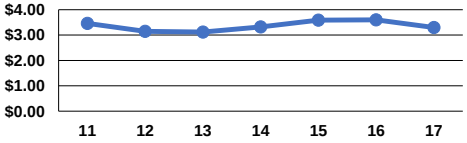
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.45	$65.41
Demand Response	$3.30	$49.35
Total	**$3.17**	**$50.82**

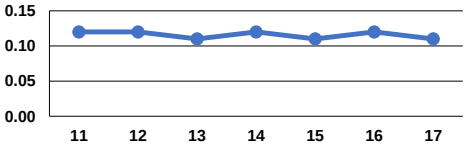
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$33.14	0.1	2.0
Demand Response	$30.17	0.1	1.6
Total	**$30.49**	**0.1**	**1.7**

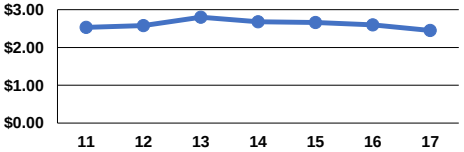
Operating Expense per Vehicle Revenue Mile: Demand Response



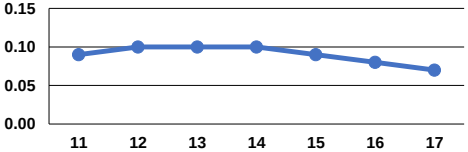
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrelldepot.com/
200 South Virginia
Terrell, TX 75160

STAR Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

3,417,435 **Annual Passenger Miles (PMT)**
193,720 **Annual Unlinked Trips (UPT)**
710 **Average Weekday Unlinked Trips**
50 **Average Saturday Unlinked Trips**
219 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60114
Reporter Type: Full Reporter

Service Area Statistics

981 **Square Miles**
397,174 **Population**

Service Supplied

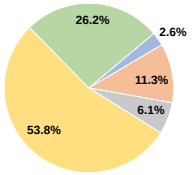
1,647,333 **Annual Vehicle Revenue Miles (VRM)**
112,040 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$144,442	2.6%
Local Funds	$621,042	11.3%
State Funds	$334,826	6.1%
Federal Assistance	$2,957,201	53.8%
Other Funds	$1,442,940	26.2%
Total Operating Funds Expended	**$5,500,451**	100.0%

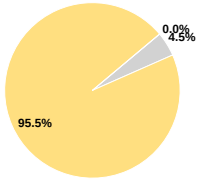
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$463	0.0%
State Funds	$83,533	4.5%
Federal Assistance	$1,782,094	95.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,866,090**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,721,087	67.7%
Materials and Supplies	$771,421	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,006,021	18.3%
Total Operating Expenses	**$5,498,529**	100.0%
Reconciling OE Cash Expenditures	$1,922	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6 [1]	-	$247,797	$0	$0	$0	$247,797
Demand Response	66 [1]	-	$1,523,868	$0	$0	$31,280	$1,555,148
Bus	2	-	$63,145	$0	$0	$0	$63,145
Total	**74**	**-**	**$1,834,810**	**$0**	**$0**	**$31,280**	**$1,866,090**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$805,277 [1]	$10,801 [1]	$247,797	360,248	41,987	247,450	17,129	0.0	14	6 [1]	57.1%	2.0
Demand Response	$4,535,406 [1]	$132,213 [1]	$1,555,148	3,040,471	145,949	1,360,887	91,609	0.0	88	66 [1]	25.0%	2.7
Bus	$157,846	$1,428	$63,145	16,716	5,784	38,996	3,302	0.0	4	2	50.0%	3.3
Total	**$5,498,529**	**$144,442**	**$1,866,090**	**3,417,435**	**193,720**	**1,647,333**	**112,040**	**0.0**	**106**	**74**	**30.2%**	

Performance Measures

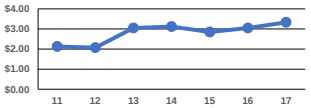
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.25	$47.01
Demand Response	$3.33	$49.51
Bus	$4.05	$47.80
Total	**$3.34**	**$49.08**

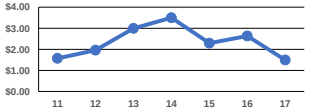
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.24	$19.18	0.2	2.5
Demand Response	$1.49	$31.08	0.1	1.6
Bus	$9.44	$27.29	0.1	1.8
Total	**$1.61**	**$28.38**	**0.1**	**1.7**

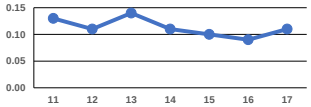
Operating Expense per Vehicle Revenue Mile: Demand Response



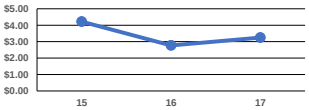
Operating Expense per Passenger Mile: Demand Response



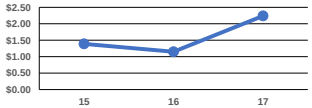
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



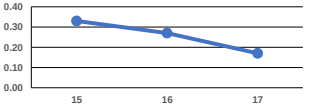
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode CB/DO.

http://www.publictransitservices.org
7611 Highway 180 East
Mineral Wells, TX 76067-9516

Public Transit Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
157,494 **Population**

Service Consumption

66,950 **Annual Unlinked Trips (UPT)**

Service Supplied

580,419 **Annual Vehicle Revenue Miles (VRM)**
27,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115
Reporter Type: Reduced Reporter

Financial Information

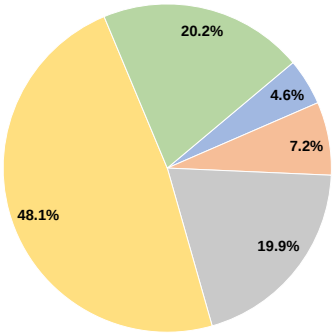
Sources of Operating Funds Expended

Fare Revenues	$94,436	4.6%
Local Funds	$148,252	7.2%
State Funds	$408,864	19.9%
Federal Assistance	$989,001	48.1%
Other Funds	$414,766	20.2%
Total Operating Funds Expended	**$2,055,319**	100.0%

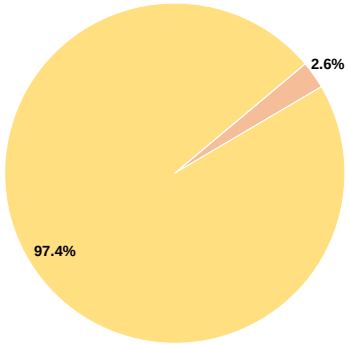
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,364	2.6%
State Funds	$0	0.0%
Federal Assistance	$1,157,300	97.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,188,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	1	-	$158,093	$25,996	$136,091	6,796	32,572	891	2.4
Demand Response	17	1	$1,878,484	$68,440	$1,052,573	60,154	547,847	26,178	3.1
Total	**18**	**1**	**$2,036,577**	**$94,436**	**$1,188,664**	**66,950**	**580,419**	**27,069**	

Performance Measures

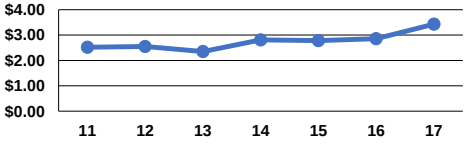
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.85	$177.43
Demand Response	$3.43	$71.76
Total	**$3.51**	**$75.24**

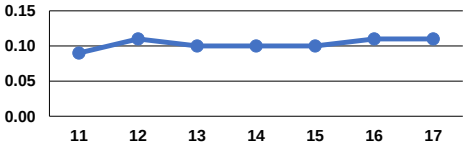
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$23.26	0.2	7.6
Demand Response	$31.23	0.1	2.3
Total	**$30.42**	**0.1**	**2.5**

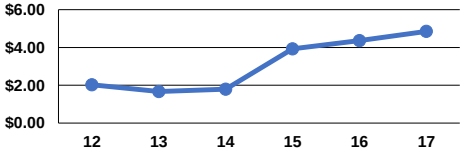
Operating Expense per Vehicle Revenue Mile: Demand Response



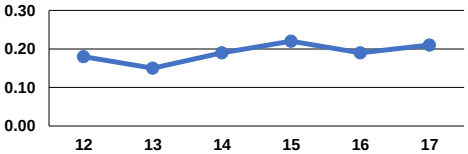
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://span-transit.org/
1800 Malone Street
Denton, TX 76201

Special Programs for Aging Needs

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX

145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

878 **Square Miles**
806,180 **Population**

Service Consumption

60,811 **Annual Unlinked Trips (UPT)**

Service Supplied

560,696 **Annual Vehicle Revenue Miles (VRM)**
31,067 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116
Reporter Type: Reduced Reporter

Financial Information

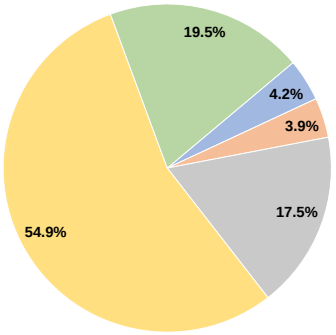
Sources of Operating Funds Expended

Fare Revenues	$78,682	4.2%
Local Funds	$74,000	3.9%
State Funds	$330,125	17.5%
Federal Assistance	$1,035,100	54.9%
Other Funds	$368,278	19.5%
Total Operating Funds Expended	**$1,886,185**	100.0%

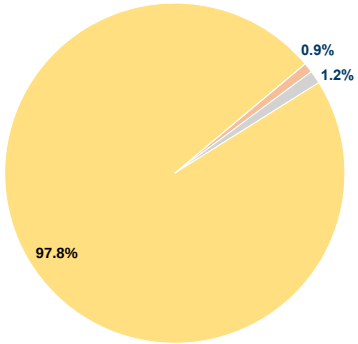
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,566	0.9%
State Funds	$7,277	1.2%
Federal Assistance	$575,973	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$588,816**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	29	-	$1,886,185	$78,682	$588,816	60,811	560,696	31,067	2.5
Total	**29**	**-**	**$1,886,185**	**$78,682**	**$588,816**	**60,811**	**560,696**	**31,067**	

Performance Measures

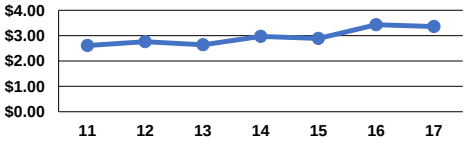
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$60.71
Total	**$3.36**	**$60.71**

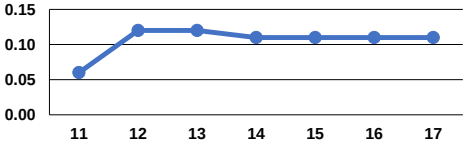
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.02	0.1	2.0
Total	**$31.02**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nctcog.org/
616 Six Flags Drive
Arlington, TX 76011

North Central Texas Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779	**Square Miles**
5,121,892	**Population**
6	**Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX

Database Information

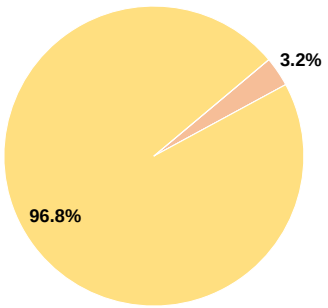
NTDID: 60117
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,150	3.2%
State Funds	$0	0.0%
Federal Assistance	$1,331,549	96.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,375,699**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.edmondok.com/
10 South Littler Avenue
Edmond, OK 73083-2970

City of Edmond

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK

411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
91,743 **Population**

Service Consumption

248,738 **Annual Unlinked Trips (UPT)**

Service Supplied

266,710 **Annual Vehicle Revenue Miles (VRM)**
18,824 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
Reporter Type: Reduced Reporter

Financial Information

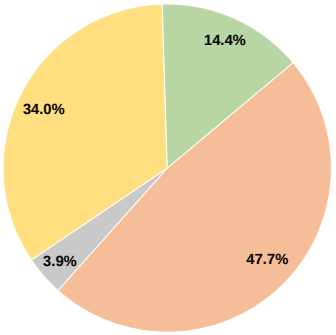
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$936,070	47.7%
State Funds	$77,187	3.9%
Federal Assistance	$666,513	34.0%
Other Funds	$282,097	14.4%
Total Operating Funds Expended	**$1,961,867**	100.0%

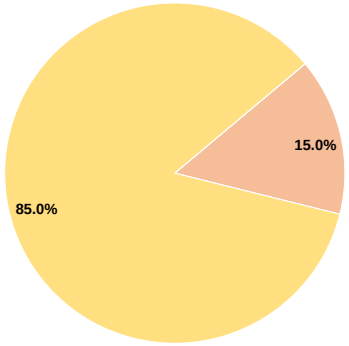
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,380	15.0%
State Funds	$0	0.0%
Federal Assistance	$211,810	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$249,190**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	-	3	$478,594	$0	$0	61,882	92,373	4,592	7.0
Demand Response	-	2	$300,446	$0	$249,190	8,534	37,697	2,883	5.0
Bus	-	4	$1,182,827	$0	$0	178,322	136,640	11,349	6.0
Total	**-**	**9**	**$1,961,867**	**$0**	**$249,190**	**248,738**	**266,710**	**18,824**	

Performance Measures

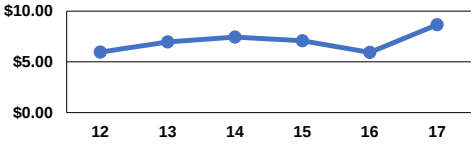
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.18	$104.22
Demand Response	$7.97	$104.21
Bus	$8.66	$104.22
Total	**$7.36**	**$104.22**

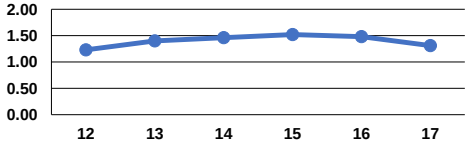
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.73	0.7	13.5
Demand Response	$35.21	0.2	3.0
Bus	$6.63	1.3	15.7
Total	**$7.89**	**0.9**	**13.2**

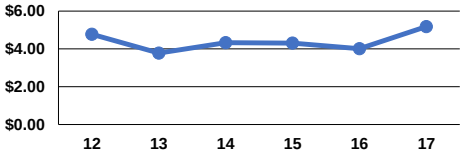
Operating Expense per Vehicle Revenue Mile: Bus



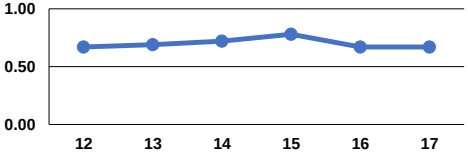
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uptown-houston.com/
1980 Post Oak Boulevard
Suite 1580
Houston, TX 77056

Harris County Improvement District 1 a.k.a. Uptown-Houston

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Financial Information

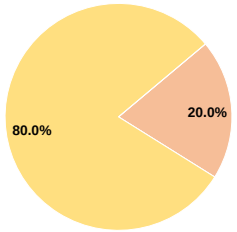
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$479,208	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,916,832	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,396,040**	100.0%

Capital Funding Sources



http://www.westchasedistrict.com/
10375 Richmond Avenue
Suite 1175
Houston, TX 77042-4163

Westchase District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Financial Information

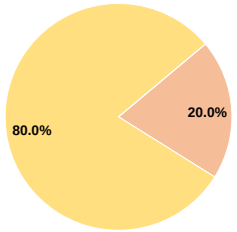
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$606,652	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,426,607	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,033,259**	100.0%

Capital Funding Sources



http://www.greatersoutheastonline.com/
5445 Almeda Road
Suite 503
Houston, TX 77004

Greater Southeast Management District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Financial Information

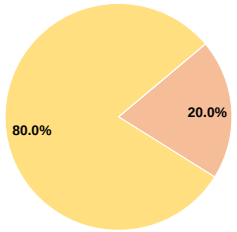
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$357,129	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,428,517	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,785,646**	100.0%

Capital Funding Sources



http://www.scpdc.org/
5058 West Main Street
Houma, LA 70360-4900

South Central Planning and Development Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Database Information

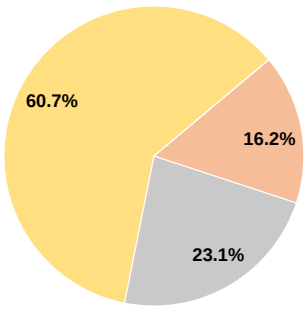
NTDID: 60122
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,101	16.2%
State Funds	$11,557	23.1%
Federal Assistance	$30,416	60.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,074**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.roundrocktransit.com
221 East Main Street
Round Rock, TX 78664

City of Round Rock

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX

523	**Square Miles**
1,362,416	**Population**
37	**Pop. Rank out of 498 UZAs**

Service Area Statistics

67	**Square Miles**
160,385	**Population**

Service Consumption

20,999	**Annual Unlinked Trips (UPT)**

Service Supplied

120,448	**Annual Vehicle Revenue Miles (VRM)**
11,180	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125
Reporter Type: Reduced Reporter

Financial Information

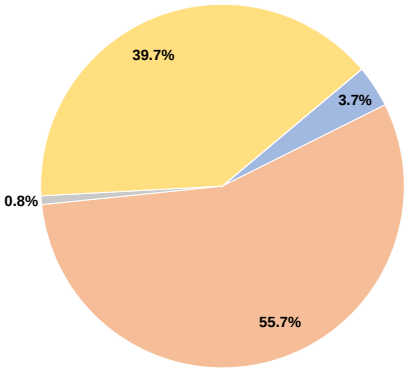
Sources of Operating Funds Expended

Fare Revenues	$35,647	3.7%
Local Funds	$531,897	55.7%
State Funds	$7,360	0.8%
Federal Assistance	$379,209	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$954,113**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	6	$625,771	$26,076	$0	14,800	102,287	10,023	4.3
Bus	-	6 [1]	$156,539 [1]	$9,571	$0 [1]	6,199	18,161	1,157	0.0
Total	**-**	**12**	**$782,310**	**$35,647**	**$0**	**20,999**	**120,448**	**11,180**	

Performance Measures

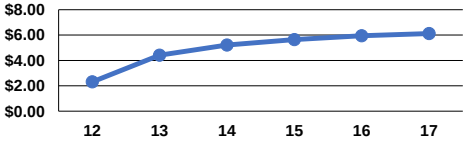
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.12	$62.43
Bus	$8.62	$135.30
Total	**$6.50**	**$69.97**

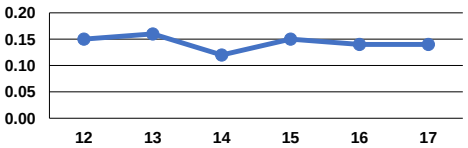
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.28	0.1	1.5
Bus	$25.25	0.3	5.4
Total	**$37.25**	**0.2**	**1.9**

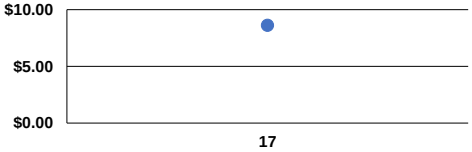
Operating Expense per Vehicle Revenue Mile: Demand Response



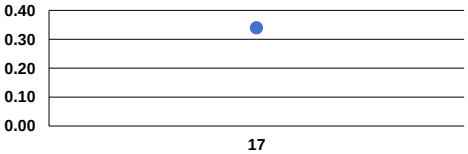
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Capital Metropolitan Transportation Authority (NTDID: 60048), and in which the data are captured in this report for mode MB/PT.

http://www.upperkirbydistrict.org/
3015 Richmond
Suite 250
Houston, TX 77098

Harris County Improvement District Number 3

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126
Reporter Type: Building Reporter

Financial Information

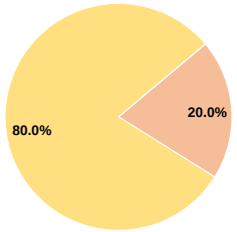
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,169	20.0%
State Funds	$0	0.0%
Federal Assistance	$384,674	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$480,843**	100.0%

Capital Funding Sources



http://www.plaqueminesparish.com/
8056 Hwy 23
Suite 200
Belle Chasse, LA 70037-2402

Plaquemines Parish Government

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Consumption

870,112	**Annual Passenger Miles (PMT)**
866,650	**Annual Unlinked Trips (UPT)**
2,585	**Average Weekday Unlinked Trips**
2,040	**Average Saturday Unlinked Trips**
1,737	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60127
Reporter Type: Full Reporter

Service Area Statistics

4	**Square Miles**
23,628	**Population**

Service Supplied

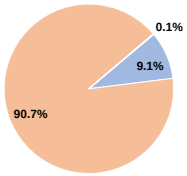
125,341	**Annual Vehicle Revenue Miles (VRM)**
16,914	**Annual Vehicle Revenue Hours (VRH)**
6	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$399,651	9.1%
Local Funds	$3,968,383	90.7%
State Funds	$0	0.0%
Federal Assistance	$5,193	0.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,373,227**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,443	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,443**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,762,524	63.2%
Materials and Supplies	$583,282	13.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,027,421	23.5%
Total Operating Expenses	**$4,373,227**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Ferryboat	2	-	$0	$0	$109,443	$0	$109,443
Total	**6**	**-**	**$0**	**$0**	**$109,443**	**$0**	**$109,443**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$553,382	$0	$0	441,830	10,087	104,141	4,645	0.0	7	4	42.9%	6.1
Ferryboat	$3,819,845	$399,651	$109,443	428,282	856,563	21,200	12,269	2.0	3	2	33.3%	41.0
Total	**$4,373,227**	**$399,651**	**$109,443**	**870,112**	**866,650**	**125,341**	**16,914**	**2.0**	**10**	**6**	**40.0%**	

Performance Measures

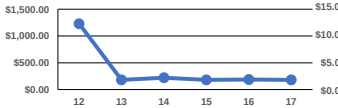
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$119.13
Ferryboat	$180.18	$311.34
Total	**$34.89**	**$258.56**

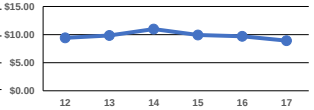
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.25	$54.86	0.1	2.2
Ferryboat	$8.92	$4.46	40.4	69.8
Total	**$5.03**	**$5.05**	**6.9**	**51.2**

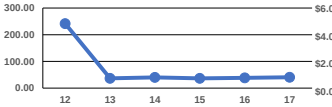
Operating Expense per Vehicle Revenue Mile: Ferryboat



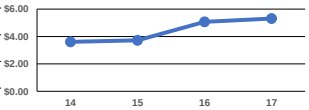
Operating Expense per Passenger Mile: Ferryboat



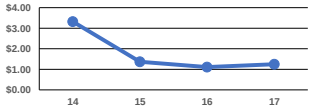
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



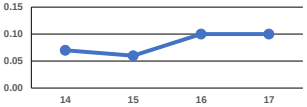
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norpc.org/
10 Veterans Blvd
New Orleans, LA 70124

Regional Planning Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60128
Reporter Type: Planning Reporter

Financial Information

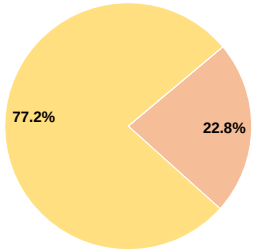
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,813	22.8%
State Funds	$0	0.0%
Federal Assistance	$437,141	77.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$565,954**	100.0%

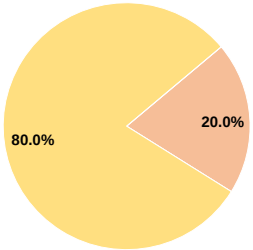
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,488	20.0%
State Funds	$0	0.0%
Federal Assistance	$169,951	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$212,439**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.cityofconroe.org/
300 West Davis Street
Suite 230
Conroe, TX 77301

City of Conroe

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX

133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Service Area Statistics

53 **Square Miles**
56,207 **Population**

Service Consumption

30,001 **Annual Unlinked Trips (UPT)**

Service Supplied

85,373 **Annual Vehicle Revenue Miles (VRM)**
8,618 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60129
Reporter Type: Reduced Reporter

Financial Information

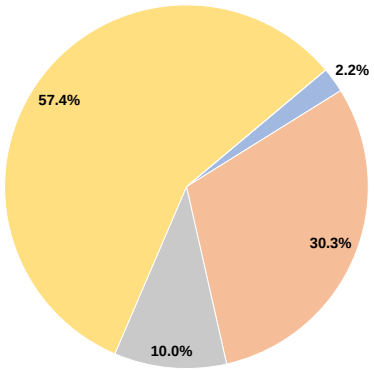
Sources of Operating Funds Expended

Fare Revenues	$20,229	2.2%
Local Funds	$273,439	30.3%
State Funds	$90,141	10.0%
Federal Assistance	$518,076	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$901,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	2	$263,823	$4,708	$0	3,518	17,921	2,495	2.0
Bus	-	2	$638,062	$15,521	$0	26,483	67,452	6,123	3.0
Total	**-**	**4**	**$901,885**	**$20,229**	**$0**	**30,001**	**85,373**	**8,618**	

Performance Measures

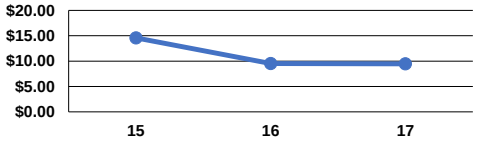
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.72	$105.74
Bus	$9.46	$104.21
Total	**$10.56**	**$104.65**

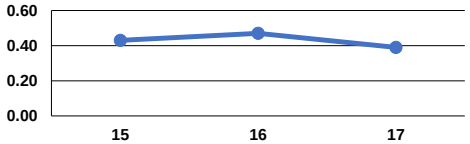
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$74.99	0.2	1.4
Bus	$24.09	0.4	4.3
Total	**$30.06**	**0.4**	**3.5**

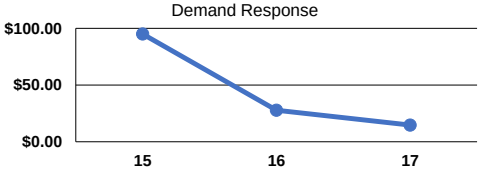
Operating Expense per Vehicle Revenue Mile: Bus



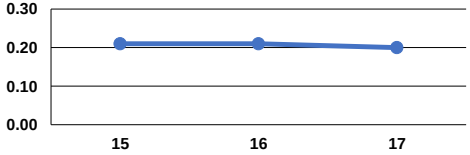
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aacog.com
8700 Tesoro Dr Suite 160
San Antonio , TX 78217-6218

Alamo Area Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX

597	**Square Miles**
1,758,210	**Population**
26	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

1,201,766	**Annual Passenger Miles (PMT)**
101,394	**Annual Unlinked Trips (UPT)**
382	**Average Weekday Unlinked Trips**
53	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Service Area Statistics

10,185	**Square Miles**
534,238	**Population**

Service Supplied

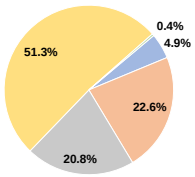
847,457	**Annual Vehicle Revenue Miles (VRM)**
52,911	**Annual Vehicle Revenue Hours (VRH)**
46	**Vehicles Operated in Maximum Service (VOMS)**
77	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$206,689	4.9%
Local Funds	$961,942	22.6%
State Funds	$886,573	20.8%
Federal Assistance	$2,181,322	51.3%
Other Funds	$16,111	0.4%
Total Operating Funds Expended	**$4,252,637**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	46	-	$0	$0	$0	$0	$0
Total	**46**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,845,425	44.3%
Materials and Supplies	$638,007	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,681,094	40.4%
Total Operating Expenses	**$4,164,526**	100.0%
Reconciling OE Cash Expenditures	$88,111	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$4,164,526	$206,689	$0	1,201,766	101,394	847,457	52,911	0.0	77	46	40.3%	7.2
Total	**$4,164,526**	**$206,689**	**$0**	**1,201,766**	**101,394**	**847,457**	**52,911**	**0.0**	**77**	**46**	**40.3%**	

Performance Measures

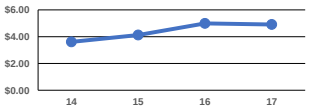
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$78.71
Total	**$4.91**	**$78.71**

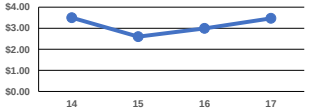
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$41.07	0.1	1.9
Total	**$3.47**	**$41.07**	**0.1**	**1.9**

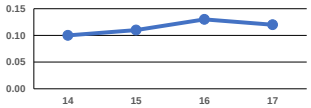
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecarts.com/
2010 E 6th St
Austin, TX 78762

San Marcos Urban Transit District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX

27	**Square Miles**
52,826	**Population**
479	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

23	**Square Miles**
54,076	**Population**

Service Consumption

75,899	**Annual Unlinked Trips (UPT)**

Service Supplied

335,963	**Annual Vehicle Revenue Miles (VRM)**
23,654	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131
Reporter Type: Reduced Reporter

Financial Information

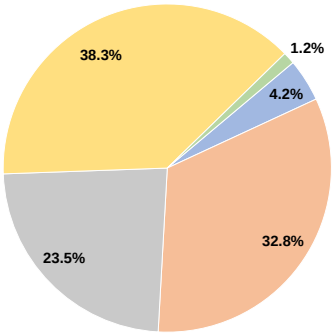
Sources of Operating Funds Expended

Fare Revenues	$57,680	4.2%
Local Funds	$450,001	32.8%
State Funds	$323,104	23.5%
Federal Assistance	$525,179	38.3%
Other Funds	$16,175	1.2%
Total Operating Funds Expended	**$1,372,139**	100.0%

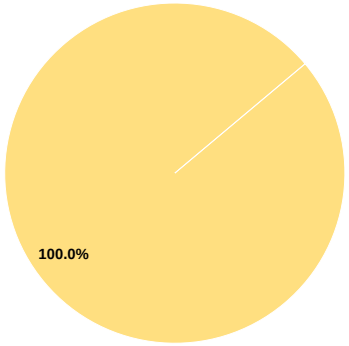
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,617,725	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,617,725**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	3	-	$336,567	$13,267	$0	16,195	80,794	6,260	7.0
Bus	12	-	$1,035,572	$44,413	$1,617,725	59,704	255,169	17,394	5.0
Total	**15**	**-**	**$1,372,139**	**$57,680**	**$1,617,725**	**75,899**	**335,963**	**23,654**	

Performance Measures

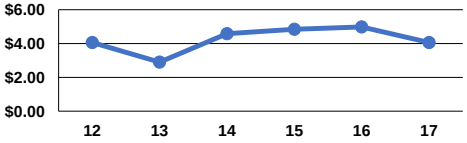
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$53.76
Bus	$4.06	$59.54
Total	**$4.08**	**$58.01**

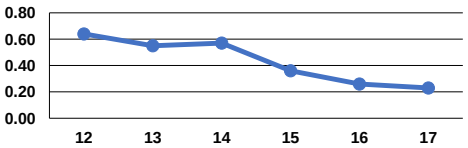
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.78	0.2	2.6
Bus	$17.35	0.2	3.4
Total	**$18.08**	**0.2**	**3.2**

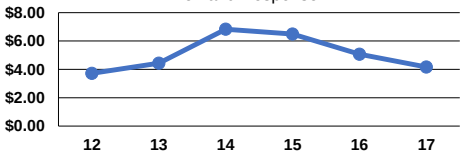
Operating Expense per Vehicle Revenue Mile: Bus



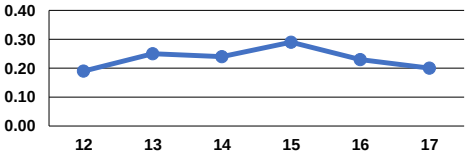
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smilecaa.org/
501 St. John St.
Lafayette, LA 70502

St. Martin, Iberia, Lafayette Community Action Age

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA

179 **Square Miles**
252,720 **Population**
148 **Pop. Rank out of 498 UZAs**

Other UZAs Served

226 Houma, LA, 0 Louisiana Non-UZA, 49 New Orleans, LA, 68 Baton Rouge, LA, 126 Shreveport, LA

Service Area Statistics

148 **Square Miles**
73,999 **Population**

Service Consumption

19,048 **Annual Unlinked Trips (UPT)**

Service Supplied

328,383 **Annual Vehicle Revenue Miles (VRM)**
17,471 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60132
Reporter Type: Reduced Reporter

Financial Information

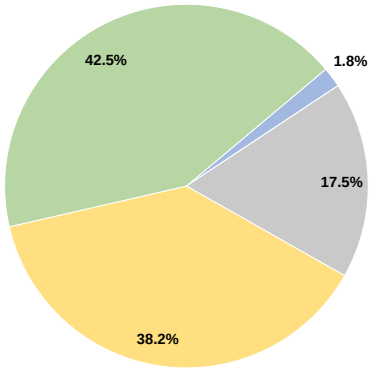
Sources of Operating Funds Expended

Fare Revenues	$9,751	1.8%
Local Funds	$0	0.0%
State Funds	$94,734	17.5%
Federal Assistance	$206,759	38.2%
Other Funds	$229,898	42.5%
Total Operating Funds Expended	**$541,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	11	-	$541,142	$9,751	$0	19,048	328,383	17,471	5.9
Total	**11**	**-**	**$541,142**	**$9,751**	**$0**	**19,048**	**328,383**	**17,471**	

Performance Measures

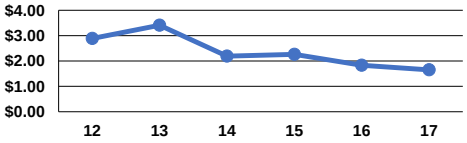
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$30.97
Total	**$1.65**	**$30.97**

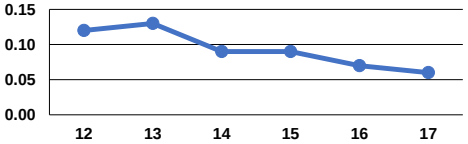
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.41	0.1	1.1
Total	**$28.41**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mata.org/
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

816,264 **Annual Passenger Miles (PMT)**
613,540 **Annual Unlinked Trips (UPT)**
1,375 **Average Weekday Unlinked Trips**
2,897 **Average Saturday Unlinked Trips**
1,967 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
19,098 **Population**

Service Supplied

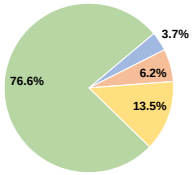
55,102 **Annual Vehicle Revenue Miles (VRM)**
12,455 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,853	3.7%
Local Funds	$67,403	6.2%
State Funds	$0	0.0%
Federal Assistance	$145,897	13.5%
Other Funds	$829,290	76.6%
Total Operating Funds Expended	**$1,082,443**	100.0%

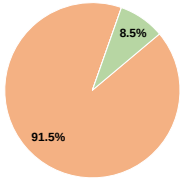
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$144,918	91.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$13,469	8.5%
Total Capital Funds Expended	**$158,387**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$609,724	56.5%
Materials and Supplies	$151,765	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$317,445	29.4%
Total Operating Expenses	**$1,078,934**	100.0%
Reconciling OE Cash Expenditures	$3,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	3	-	$117,113	$16,447	$0	$24,827	$158,387
Total	**3**	**-**	**$117,113**	**$16,447**	**$0**	**$24,827**	**$158,387**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Street Car Rail	$1,078,934	$39,853	$158,387	816,264	613,540	55,102	12,455	4.5	6	3	50.0%	90.2
Total	**$1,078,934**	**$39,853**	**$158,387**	**816,264**	**613,540**	**55,102**	**12,455**	**4.5**	**6**	**3**	**50.0%**	

Performance Measures

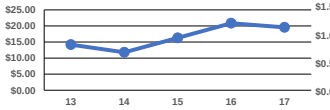
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$19.58	$86.63
Total	**$19.58**	**$86.63**

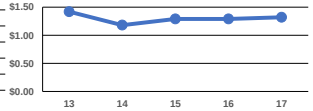
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.32	$1.76	11.1	49.3
Total	**$1.32**	**$1.76**	**11.1**	**49.3**

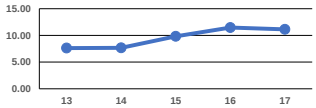
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewoodlandstownship-tx.gov/
2801 Technology Forest Blvd
The Woodlands, TX 77381

The Woodlands Township

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX

Service Area Statistics

454 **Square Miles**
604,068 **Population**

Service Consumption

21,001,464 **Annual Passenger Miles (PMT)**
673,616 **Annual Unlinked Trips (UPT)**
2,506 **Average Weekday Unlinked Trips**
727 **Average Saturday Unlinked Trips**
264 **Average Sunday Unlinked Trips**

Service Supplied

981,147 **Annual Vehicle Revenue Miles (VRM)**
38,030 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

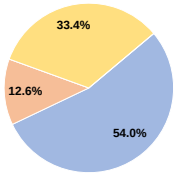
NTDID: 60134
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,586,546	54.0%
Local Funds	$837,065	12.6%
State Funds	$0	0.0%
Federal Assistance	$2,213,854	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,637,465**	100.0%

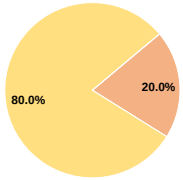
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,445	20.0%
State Funds	$0	0.0%
Federal Assistance	$193,778	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,223**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$230,284	4.0%
Materials and Supplies	$52,491	0.9%
Purchased Transportation	$4,965,869	86.6%
Other Operating Expenses	$488,363	8.5%
Total Operating Expenses	**$5,737,007**	100.0%
Reconciling OE Cash Expenditures	$900,458	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	30	$0	$0	$0	$0	$0
Bus	-	3 [1]	$0	$0	$242,223	$0	$242,223
Total	**-**	**33**	**$0**	**$0**	**$242,223**	**$0**	**$242,223**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Bus	$4,973,783	$3,586,546	$0	20,711,305	561,282	914,596	28,283	0.0	34	30	11.8%	0.8
Bus	$763,224 [1]	$0 [1]	$242,223	290,159	112,334	66,551	9,747	0.0	6	3 [1]	50.0%	2.0
Total	**$5,737,007**	**$3,586,546**	**$242,223**	**21,001,464**	**673,616**	**981,147**	**38,030**	**0.0**	**40**	**33**	**17.5%**	

Performance Measures

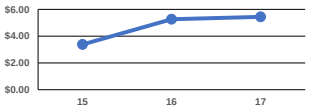
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.44	$175.86
Bus	$11.47	$78.30
Total	**$5.85**	**$150.85**

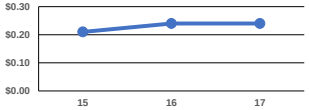
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$8.86	0.6	19.8
Bus	$2.63	$6.79	1.7	11.5
Total	**$0.27**	**$8.52**	**0.7**	**17.7**

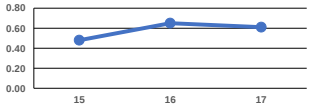
Operating Expense per Vehicle Revenue Mile: Commuter Bus



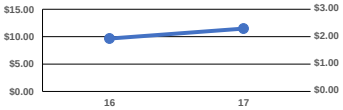
Operating Expense per Passenger Mile: Commuter Bus



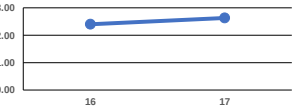
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



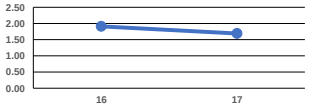
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in this report for mode MB/PT.

http://www.tangicoa.com/
106 North Bay St.
Amite, LA 70422

Tangipahoa Voluntary Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA

77	**Square Miles**
67,629	**Population**
410	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

77	**Square Miles**
29,590	**Population**

Service Consumption

36,261	**Annual Unlinked Trips (UPT)**

Service Supplied

502,689	**Annual Vehicle Revenue Miles (VRM)**
26,756	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60196
Reporter Type: Reduced Reporter

Financial Information

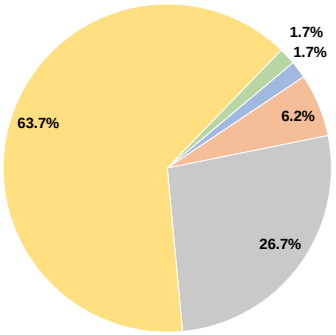
Sources of Operating Funds Expended

Fare Revenues	$11,625	1.7%
Local Funds	$41,813	6.2%
State Funds	$179,808	26.7%
Federal Assistance	$429,210	63.7%
Other Funds	$11,204	1.7%
Total Operating Funds Expended	**$673,660**	100.0%

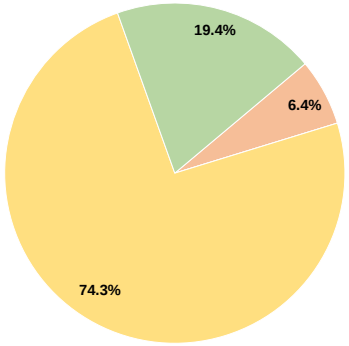
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,224	6.4%
State Funds	$0	0.0%
Federal Assistance	$201,192	74.3%
Other Funds	$52,426	19.4%
Total Capital Funds Expended	**$270,842**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	12	-	$673,660	$11,625	$270,842	36,261	502,689	26,756	5.7
Total	**12**	**-**	**$673,660**	**$11,625**	**$270,842**	**36,261**	**502,689**	**26,756**	

Performance Measures

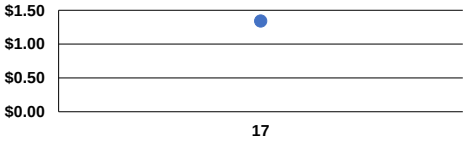
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$25.18
Total	**$1.34**	**$25.18**

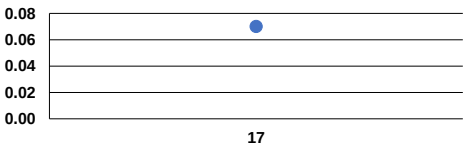
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.58	0.1	1.4
Total	**$18.58**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.csicorsicana.org/
408 E 7th Ave
Corsicana , TX 75110

Community Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,945 **Square Miles**
217,022 **Population**

Service Consumption

54,862 **Annual Unlinked Trips (UPT)**

Service Supplied

218,623 **Annual Vehicle Revenue Miles (VRM)**
11,429 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60260
Reporter Type: Reduced Reporter

Financial Information

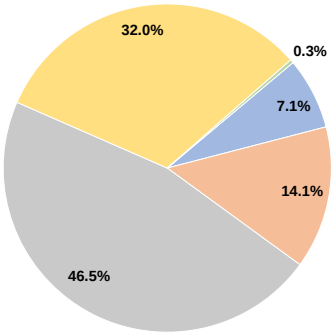
Sources of Operating Funds Expended

Fare Revenues	$70,461	7.1%
Local Funds	$140,150	14.1%
State Funds	$463,853	46.5%
Federal Assistance	$318,826	32.0%
Other Funds	$3,353	0.3%
Total Operating Funds Expended	**$996,643**	100.0%

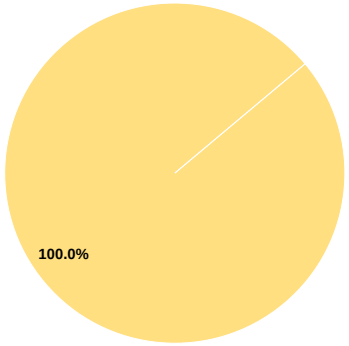
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,611	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,611**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	8	-	$996,643	$70,461	$83,611	54,862	218,623	11,429	4.5
Total	**8**	**-**	**$996,643**	**$70,461**	**$83,611**	**54,862**	**218,623**	**11,429**	

Performance Measures

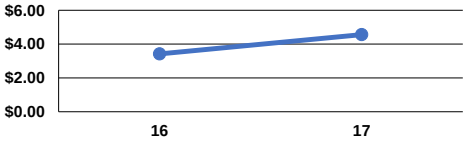
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$87.20
Total	**$4.56**	**$87.20**

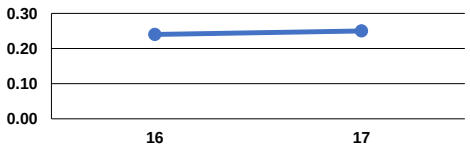
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.17	0.3	4.8
Total	**$18.17**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.txstate.edu
601 University Drive
San Marcos, TX 78666

Texas State University

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Marcos, TX

27	**Square Miles**
52,826	**Population**
479	**Pop. Rank out of 498 UZAs**

Service Consumption

6,675,434	**Annual Passenger Miles (PMT)**
2,786,033	**Annual Unlinked Trips (UPT)**
13,482	**Average Weekday Unlinked Trips**
302	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60269
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
48,644	**Population**

Service Supplied

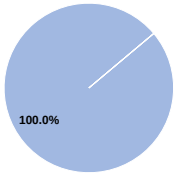
788,287	**Annual Vehicle Revenue Miles (VRM)**
65,820	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
47	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,601,722	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,601,722**	100.0%

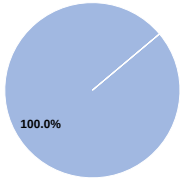
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$112,021	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,021**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$191,700	4.2%
Materials and Supplies	$408,000	9.0%
Purchased Transportation	$3,635,427	80.2%
Other Operating Expenses	$295,781	6.5%
Total Operating Expenses	**$4,530,908**	100.0%
Reconciling OE Cash Expenditures	$2,070,814	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	39	$0	$0	$0	$112,021	$112,021
Total	**-**	**39**	**$0**	**$0**	**$0**	**$112,021**	**$112,021**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Bus	$4,530,908	$7,020,621	$112,021	6,675,434	2,786,033	788,287	65,820	0.0	47	39	17.0%	3.1
Total	**$4,530,908**	**$7,020,621**	**$112,021**	**6,675,434**	**2,786,033**	**788,287**	**65,820**	**0.0**	**47**	**39**	**17.0%**	

Performance Measures

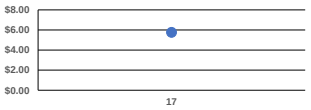
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.75	$68.84
Total	**$5.75**	**$68.84**

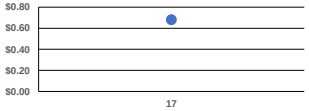
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.68	$1.63	3.5	42.3
Total	**$0.68**	**$1.63**	**3.5**	**42.3**

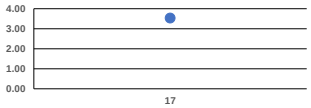
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mckinneytexas.org
406 N. Tenneessee
McKinney, TX 75070

City of McKinney

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McKinney, TX	
74	**Square Miles**
170,030	**Population**
198	**Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,700	97.5%
Materials and Supplies	$200	2.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$7,900**	100.0%
Reconciling OE Cash Expenditures	$6,038	

Service Area Statistics

886	**Square Miles**
54,525	**Population**

Database Information

NTDID: 60270
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

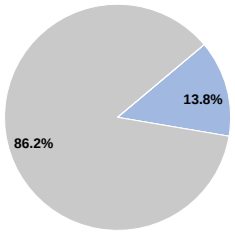
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0 [1]	$0	$0	$0	$0
Demand Response - Ta	$0 [1]	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,257	13.8%
Local Funds	$0	0.0%
State Funds	$20,367	86.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,624**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Notes:

[1]Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Denton County Transportation Authority (NTDID: 60101), and in which the data are captured in another report for mode DT/PT.

http://www.lagunapueblo-nsn.gov
P.O. Box 194
Laguna, NM 87026-0194

Pueblo of Laguna DBA Shaa'srk'a Transit Program

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption

9,014 **Annual Unlinked Trips (UPT)**

Service Supplied

104,255 **Annual Vehicle Revenue Miles (VRM)**
6,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

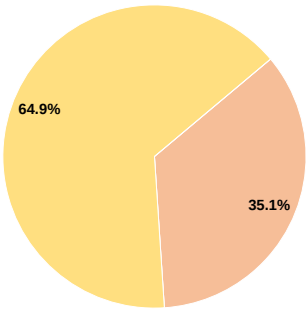
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$88,922	35.1%
State Funds	$0	0.0%
Federal Assistance	$164,635	64.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$253,557**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$172,150	$0	$0	6,016	68,297	4,185	6.5
Bus	1	-	$81,407	$0	$0	2,998	35,958	1,887	7.6
Total	**6**	**-**	**$253,557**	**$0**	**$0**	**9,014**	**104,255**	**6,072**	

Performance Measures

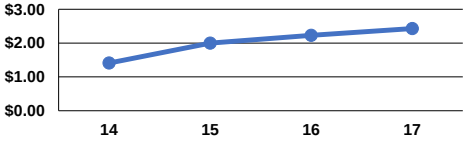
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$41.14
Bus	$2.26	$43.14
Total	**$2.43**	**$41.76**

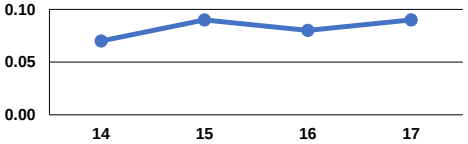
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.62	0.1	1.4
Bus	$27.15	0.1	1.6
Total	**$28.13**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokee.org/transit
22361 Bald Hill Road
Tahlequah, OK 74465-0948

Cherokee Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Database Information

NTDID: 66140
Reporter Type: Tribal Subsidy

Financial Information

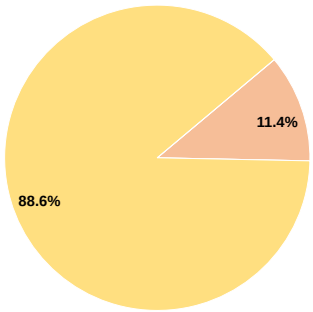
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$136,645	11.4%
State Funds	$0	0.0%
Federal Assistance	$1,058,628	88.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,195,273**	100.0%

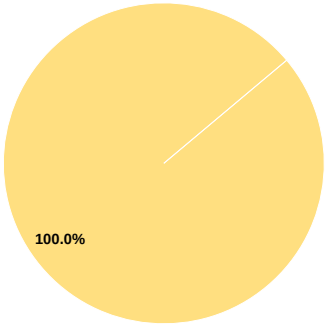
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$244,901	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,901**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.ponca.com/
218 White Eagle Dr.
Ponca City, OK 74601

Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tonkawa OTSA, OK; Otoe-Missouria OTSA, OK; Kaw OTSA, OK; Kaw/Ponca joint-use OTSA, OK; Ponca OTSA, OK

Service Consumption

9,902 **Annual Unlinked Trips (UPT)**

Service Supplied

98,549 **Annual Vehicle Revenue Miles (VRM)**
2,771 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66146
Reporter Type: Tribal Reporter

Financial Information

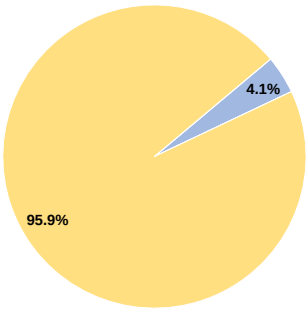
Sources of Operating Funds Expended

Fare Revenues	$13,177	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$310,483	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$323,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

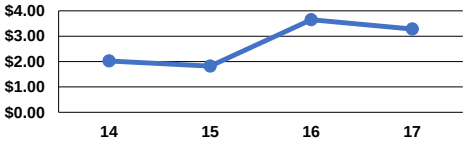
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$323,660	$13,177	$0	9,902	98,549	2,771	3.8
Total	**6**	**-**	**$323,660**	**$13,177**	**$0**	**9,902**	**98,549**	**2,771**	

Performance Measures

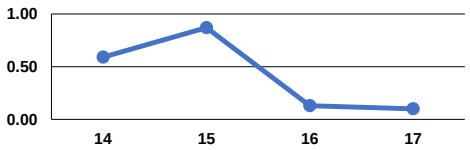
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$116.80
Total	**$3.28**	**$116.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.69	0.1	3.6
Total	**$32.69**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santaana-nsn.gov/
2 Dove Rd
Santa Ana Pueblo, NM 87004

Pueblo of Santa Ana

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Santa Ana Pueblo, NM

Service Consumption

37,928 **Annual Unlinked Trips (UPT)**

Service Supplied

76,893 **Annual Vehicle Revenue Miles (VRM)**
6,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66152
Reporter Type: Tribal Reporter

Financial Information

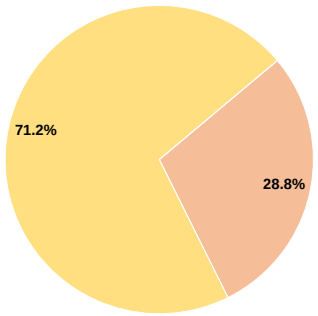
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,521	28.8%
State Funds	$0	0.0%
Federal Assistance	$105,299	71.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,820**	100.0%

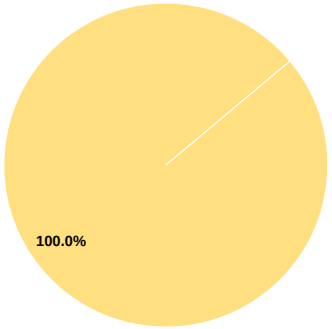
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$81,635	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$81,635**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	6	-	$147,820	$0	$81,635	37,928	76,893	6,007	5.5
Total	**6**	**-**	**$147,820**	**$0**	**$81,635**	**37,928**	**76,893**	**6,007**	

Performance Measures

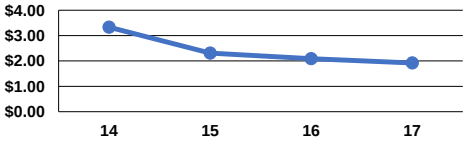
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.92	$24.61
Total	**$1.92**	**$24.61**

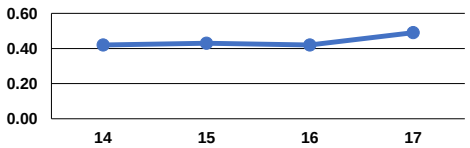
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.90	0.5	6.3
Total	**$3.90**	**0.5**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sno-nsn.gov/
P.O. Box 1498
Wewoka, OK 74884-1498

Seminole Nation Public Transit

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption

26,035 **Annual Unlinked Trips (UPT)**

Service Supplied

286,390 **Annual Vehicle Revenue Miles (VRM)**
10,519 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

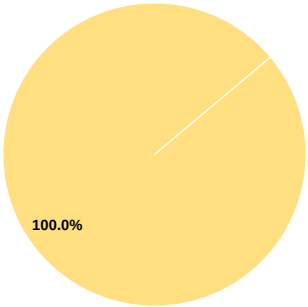
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$423,284	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$423,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$423,284	$0	$0	26,035	286,390	10,519	2.9
Total	**5**	**-**	**$423,284**	**$0**	**$0**	**26,035**	**286,390**	**10,519**	

Performance Measures

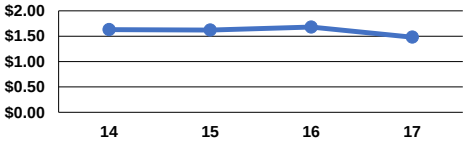
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$40.24
Total	**$1.48**	**$40.24**

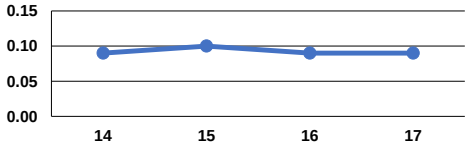
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.26	0.1	2.5
Total	**$16.26**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe

2017 Annual Agency Profile

100 KiowaWay
Carnegie, OK 73015-0369

General Information

Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-

Service Consumption

8,058 **Annual Unlinked Trips (UPT)**

Service Supplied

71,005 **Annual Vehicle Revenue Miles (VRM)**
1,625 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Financial Information

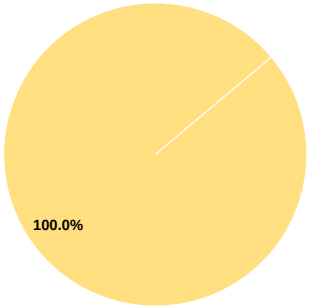
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$124,481	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,481**	100.0%

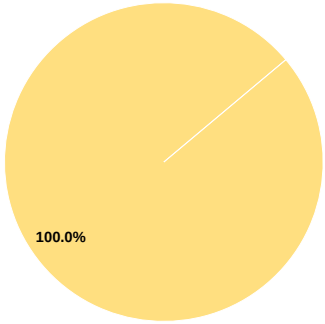
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$80,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$80,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

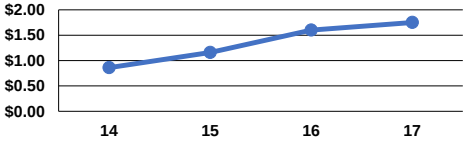
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	6	-	$124,481	$0	$80,000	8,058	71,005	1,625	7.0
Total	**6**	**-**	**$124,481**	**$0**	**$80,000**	**8,058**	**71,005**	**1,625**	

Performance Measures

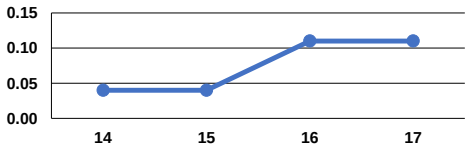
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$76.60
Total	**$1.75**	**$76.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.45	0.1	5.0
Total	**$15.45**	**0.1**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcn-nsn.gov/
P.O. Box 580
Okmulgee, OK 74447

Muscogee (Creek) Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Creek OTSA, OK

Service Consumption

66,383 **Annual Unlinked Trips (UPT)**

Service Supplied

402,862 **Annual Vehicle Revenue Miles (VRM)**
21,208 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

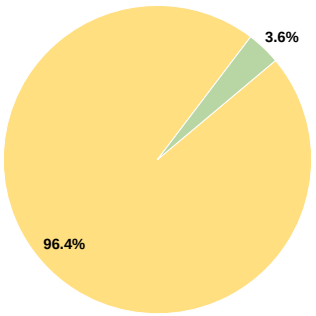
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,212,135	96.4%
Other Funds	$44,664	3.6%
Total Operating Funds Expended	**$1,256,799**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	21	-	$719,168	$0	$0	62,561	384,049	19,307	4.1
Bus	1	-	$71,262	$0	$0	3,822	18,813	1,901	4.0
Total	**22**	**-**	**$790,430**	**$0**	**$0**	**66,383**	**402,862**	**21,208**	

Performance Measures

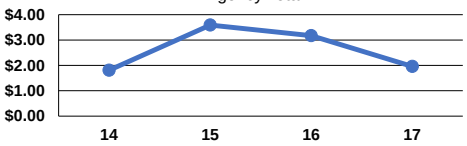
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$37.25
Bus	$3.79	$37.49
Total	**$1.96**	**$37.27**

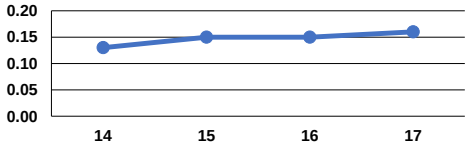
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.50	0.2	3.2
Bus	$18.65	0.2	2.0
Total	**$11.91**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.keetoowahcherokee.org/
P.O. Box 746
Tahlequah, OK 74465

United Keetoowah Band of Cherokee Indians in Oklahoma

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

Service Consumption

17,604 **Annual Unlinked Trips (UPT)**

Service Supplied

91,776 **Annual Vehicle Revenue Miles (VRM)**
5,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66176
Reporter Type: Tribal Reporter

Financial Information

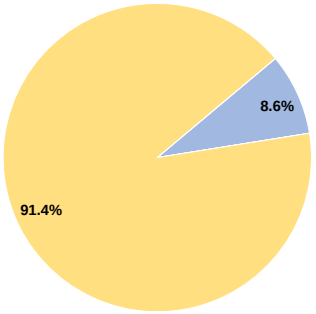
Sources of Operating Funds Expended

Fare Revenues	$20,781	8.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$221,321	91.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	$242,102	100.0%

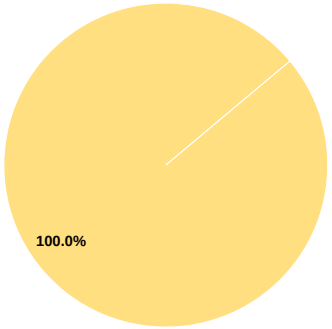
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$17,500	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	$17,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	7	-	$242,102	$20,781	$17,500	17,604	91,776	5,921	5.1
Total	7	-	$242,102	$20,781	$17,500	17,604	91,776	5,921	

Performance Measures

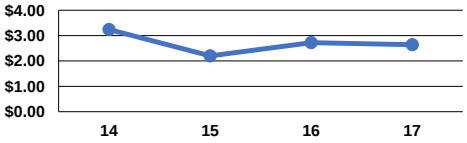
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$40.89
Total	$2.64	$40.89

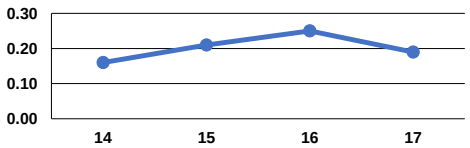
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.75	0.2	3.0
Total	$13.75	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pelivantransit.org/
Pelivan Transit
Big Cabin, OK 74332-0502

Northeast Oklahoma Tribal Transit Consortium

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Eastern Shawnee OTSA, OK; Seneca-Cayuga OTSA, OK; Modoc OTSA, OK; Quapaw OTSA, OK; Miami/Peoria joint-use OTSA,

Database Information

NTDID: 66182
Reporter Type: Tribal Subsidy

Financial Information

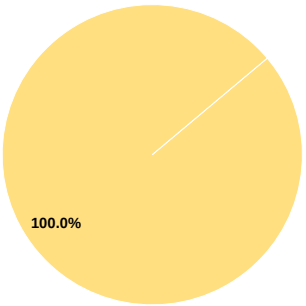
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,517	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,517**	100.0%

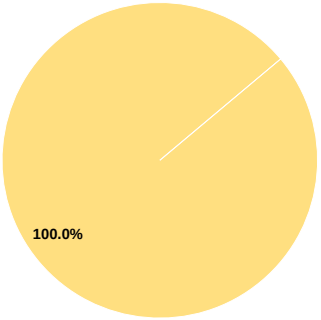
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$179,982	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,982**	100.0%

Operating Funding Sources



Capital Funding Sources



Ohkay Owingeh Pueblo

2017 Annual Agency Profile

220 Popay Avenue
Ohkay Owingeh, NM 87566

General Information

Federally Recognized Tribal Statistical Areas

Ohkay Owingeh, NM

Service Consumption

11,918 **Annual Unlinked Trips (UPT)**

Service Supplied

44,256 **Annual Vehicle Revenue Miles (VRM)**
5,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

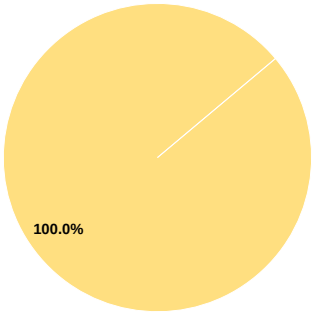
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$233,100	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	$233,100	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	5	-	$233,100	$0	$0	11,918	44,256	5,512	5.7
Total	5	-	$233,100	$0	$0	11,918	44,256	5,512	

Performance Measures

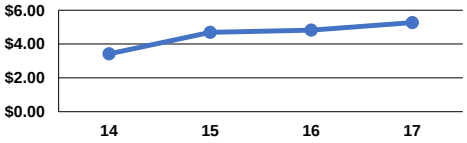
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$42.29
Total	$5.27	$42.29

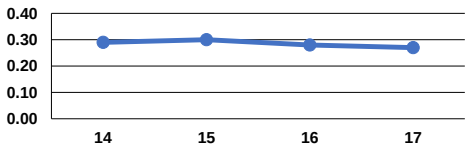
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.56	0.3	2.2
Total	$19.56	0.3	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-a-tribes.org/
100 Red Moon Circle
Concho, OK 73022-0137

Cheyenne & Arapaho Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

Service Consumption

9,032 **Annual Unlinked Trips (UPT)**

Service Supplied

217,923 **Annual Vehicle Revenue Miles (VRM)**
6,946 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66194
Reporter Type: Tribal Reporter

Financial Information

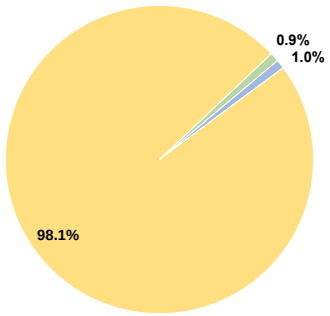
Sources of Operating Funds Expended

Fare Revenues	$4,101	1.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$418,478	98.1%
Other Funds	$4,000	0.9%
Total Operating Funds Expended	**$426,579**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	2	-	$30,511	$1,218	$0	246	10,085	262	3.5
Bus	4	-	$396,068	$2,883	$0	8,786	207,838	6,684	2.4
Total	**6**	**-**	**$426,579**	**$4,101**	**$0**	**9,032**	**217,923**	**6,946**	

Performance Measures

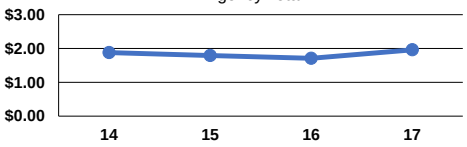
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$116.45
Bus	$1.91	$59.26
Total	**$1.96**	**$61.41**

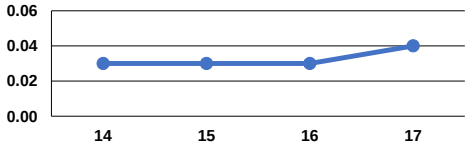
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$124.03	0.0	0.9
Bus	$45.08	0.0	1.3
Total	**$47.23**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblooftesuque.org/
2401 12th Street
Santa Fe, NM 87506-0001

Tesuque Pueblo

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

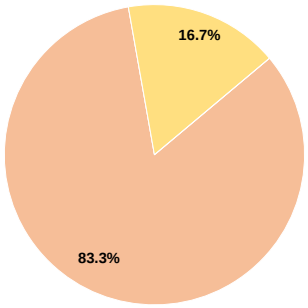
NTDID: 66206
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$126,221	83.3%
State Funds	$0	0.0%
Federal Assistance	$25,254	16.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$151,475**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Pueblo of San Ildefonso

2017 Annual Agency Profile

2 Tunyo Po
Santa Fe, NM 87506

General Information

Federally Recognized Tribal Statistical Areas

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Database Information

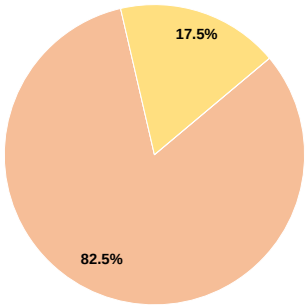
NTDID: 66218
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,739	82.5%
State Funds	$0	0.0%
Federal Assistance	$20,536	17.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$117,275**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Pueblo of Santa Clara

2017 Annual Agency Profile

578 Key Street
Espanola, NM 87532

General Information

Federally Recognized Tribal Statistical Areas

Santa Clara Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

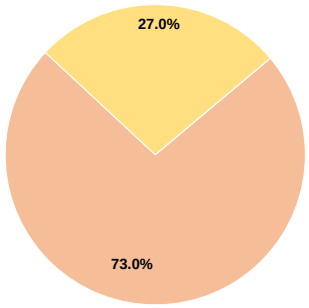
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$358,181	73.0%
State Funds	$0	0.0%
Federal Assistance	$132,223	27.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$490,404**	100.0%

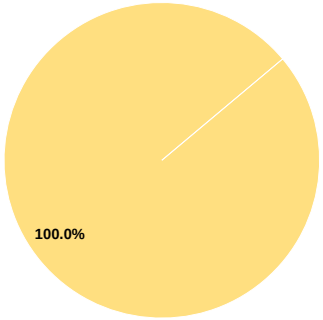
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$96,433	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,433**	100.0%

Operating Funding Sources



Capital Funding Sources



Pojoaque Pueblo

2017 Annual Agency Profile

17746 US Highway 84/285
Santa Fe, NM 87506

General Information

Federally Recognized Tribal Statistical Areas

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

Database Information

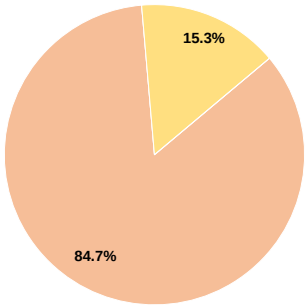
NTDID: 66236
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,522	84.7%
State Funds	$0	0.0%
Federal Assistance	$4,954	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,476**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.ashiwi.org/
1203B State Highway 53
Zuni, NM 87327

Zuni Pueblo

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Service Consumption

39,270 **Annual Unlinked Trips (UPT)**

Service Supplied

102,504 **Annual Vehicle Revenue Miles (VRM)**
3,835 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66242
Reporter Type: Tribal Reporter

Financial Information

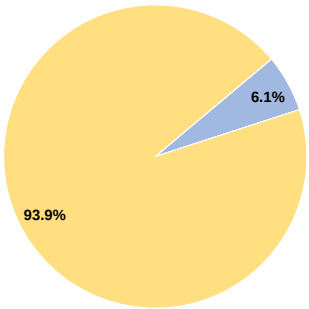
Sources of Operating Funds Expended

Fare Revenues	$18,864	6.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$289,845	93.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,709**	100.0%

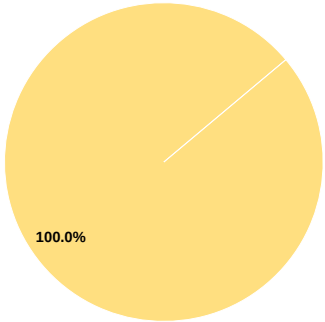
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$128,030	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$128,030**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Bus	3	-	$308,709	$18,864	$128,030	39,270	102,504	3,835	4.7
Total	**3**	**-**	**$308,709**	**$18,864**	**$128,030**	**39,270**	**102,504**	**3,835**	

Performance Measures

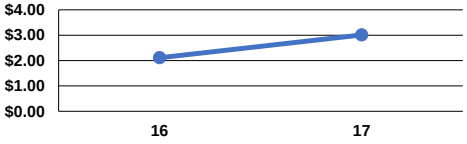
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.01	$80.50
Total	**$3.01**	**$80.50**

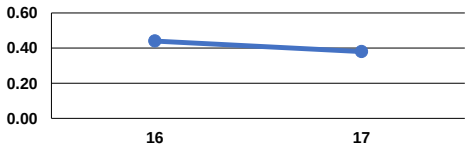
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.86	0.4	10.2
Total	**$7.86**	**0.4**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nambepueblo.org/
Rt 1 Box 117-BB
Santa Fe, NM 87506

Pueblo of Nambe'

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248
Reporter Type: Tribal Subsidy

Financial Information

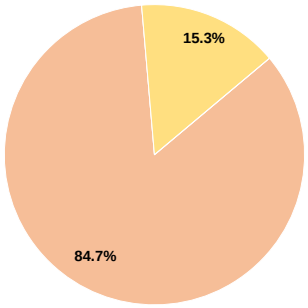
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,522	84.7%
State Funds	$0	0.0%
Federal Assistance	$4,954	15.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,476**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.houstonmidtown.com
410 Pierce Street
Suite 355
Houston, TX 77002

Midtown Management District

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270
Reporter Type: Building Reporter

Financial Information

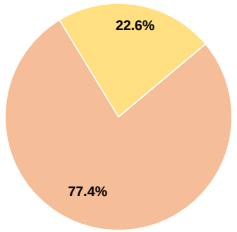
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,855,449	77.4%
State Funds	$0	0.0%
Federal Assistance	$1,708,434	22.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,563,883**	100.0%

Capital Funding Sources



http://www.middeltacommunityservices.org
610 South Biscoe Street
Helena West Helena, AR 72342-0745

Mid-Delta Transit

2017 Annual Agency Profile

General Information

Service Consumption

96,758 **Annual Unlinked Trips (UPT)**

Service Supplied

1,571,809 **Annual Vehicle Revenue Miles (VRM)**
68,880 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,772,346 **Total Operating Expenses**

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit

Financial Information

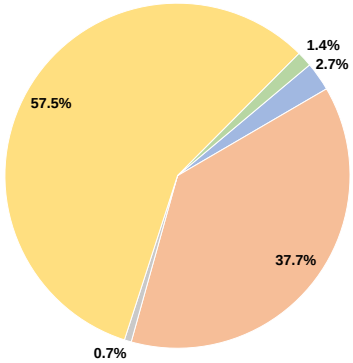
Sources of Operating Funds Expended

Fare Revenues	$48,066	2.7%
Local Funds	$668,598	37.7%
State Funds	$11,564	0.7%
Federal Assistance	$1,018,686	57.5%
Other Funds	$25,432	1.4%
Total Operating Funds Expended	**$1,772,346**	100.0%

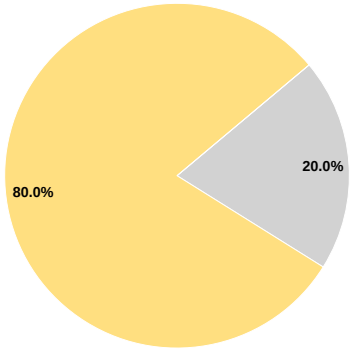
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,980	20.0%
Federal Assistance	$303,916	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$379,896**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	$1,772,346	$48,066	$379,896	96,758	1,571,809	68,880
Total	**45**	**-**	**$1,772,346**	**$48,066**	**$379,896**	**96,758**	**1,571,809**	**68,880**

Performance Measures

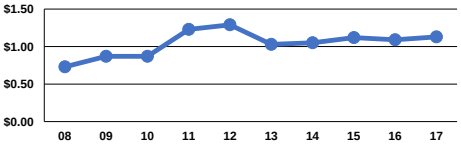
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$25.73
Total	**$1.13**	**$25.73**

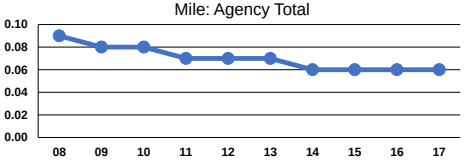
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.32	0.1	1.4
Total	**$18.32**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aaasea.org
709 E. 8th Avenue
Pine Bluff, AR 71611-8569

Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

2017 Annual Agency Profile

General Information

Service Consumption

227,868 **Annual Unlinked Trips (UPT)**

Service Supplied

4,169,321 **Annual Vehicle Revenue Miles (VRM)**
173,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,494,197 **Total Operating Expenses**

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

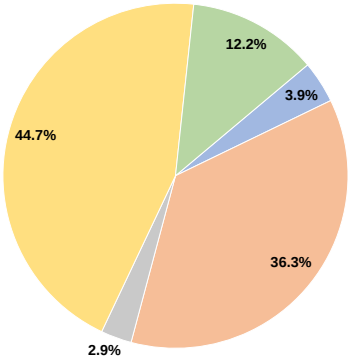
Sources of Operating Funds Expended

Fare Revenues	$216,292	3.9%
Local Funds	$1,995,654	36.3%
State Funds	$158,727	2.9%
Federal Assistance	$2,453,524	44.7%
Other Funds	$670,000	12.2%
Total Operating Funds Expended	**$5,494,197**	100.0%

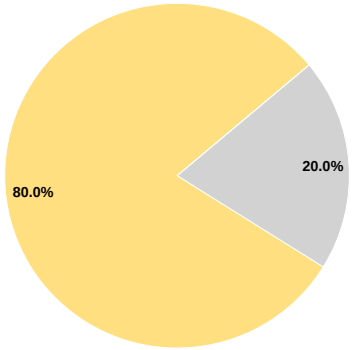
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$209,111	20.0%
Federal Assistance	$836,442	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,045,553**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	85	-	$5,494,197	$216,292	$1,045,553	227,868	4,169,321	173,534
Total	**85**	**-**	**$5,494,197**	**$216,292**	**$1,045,553**	**227,868**	**4,169,321**	**173,534**

Performance Measures

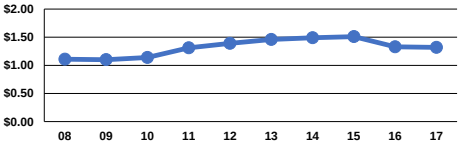
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$31.66
Total	**$1.32**	**$31.66**

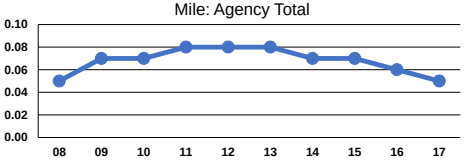
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.11	0.1	1.3
Total	**$24.11**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eurekatrolley.org
137 West Van Buren
Eureka Springs, AR 72632-3650

Eureka Springs Transit

2017 Annual Agency Profile

General Information

Service Consumption

115,111 **Annual Unlinked Trips (UPT)**

Service Supplied

170,410 **Annual Vehicle Revenue Miles (VRM)**
12,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$784,335 **Total Operating Expenses**

Database Information

NTDID: 6R01-60161
Reporter Type: Rural General Public Transit

Financial Information

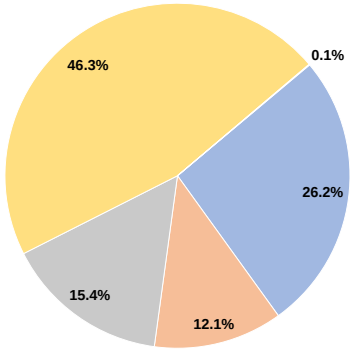
Sources of Operating Funds Expended

Fare Revenues	$205,259	26.2%
Local Funds	$94,834	12.1%
State Funds	$120,750	15.4%
Federal Assistance	$362,961	46.3%
Other Funds	$531	0.1%
Total Operating Funds Expended	**$784,335**	100.0%

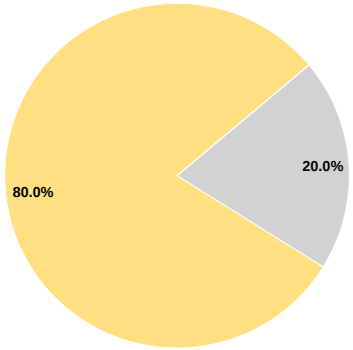
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$46,850	20.0%
Federal Assistance	$187,403	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,253**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$156,867	$13,963	$0	4,397	54,923	3,043
Bus	6	-	$627,468	$191,296	$234,253	110,714	115,487	9,133
Total	**9**	**-**	**$784,335**	**$205,259**	**$234,253**	**115,111**	**170,410**	**12,176**

Performance Measures

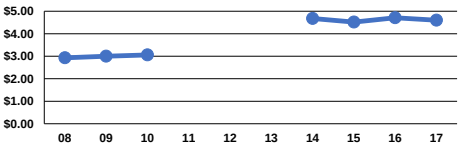
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$51.55
Bus	$5.43	$68.70
Total	**$4.60**	**$64.42**

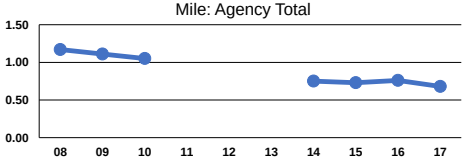
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.68	0.1	1.4
Bus	$5.67	1.0	12.1
Total	**$6.81**	**0.7**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwaedd.org/nats.htm
108 Sisco Avenue
Harrison, AR 72601-0190

North Arkansas Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

124,843 **Annual Unlinked Trips (UPT)**

Service Supplied

682,042 **Annual Vehicle Revenue Miles (VRM)**
81,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,524,083 **Total Operating Expenses**

Database Information

NTDID: 6R01-60189
Reporter Type: Rural General Public Transit

Financial Information

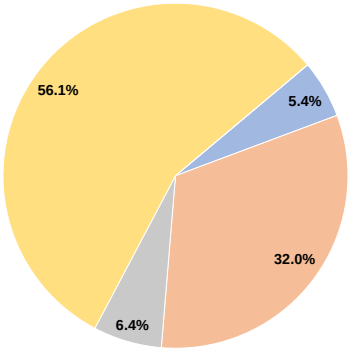
Sources of Operating Funds Expended

Fare Revenues	$82,569	5.4%
Local Funds	$487,787	32.0%
State Funds	$97,957	6.4%
Federal Assistance	$855,770	56.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,524,083**	100.0%

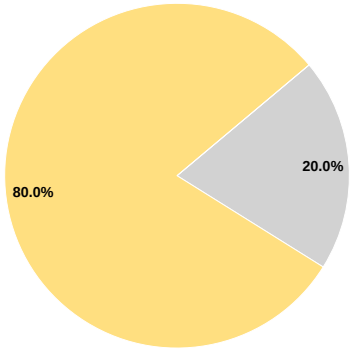
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,335	20.0%
Federal Assistance	$153,340	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,675**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	$1,381,276	$77,576	$191,675	112,177	593,547	72,472
Bus	3	-	$142,807	$4,993	$0	12,666	88,495	8,584
Total	**58**	**-**	**$1,524,083**	**$82,569**	**$191,675**	**124,843**	**682,042**	**81,056**

Performance Measures

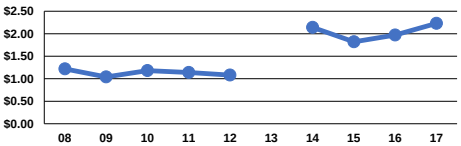
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$19.06
Bus	$1.61	$16.64
Total	**$2.23**	**$18.80**

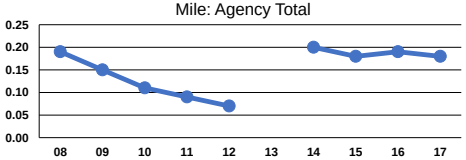
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.31	0.2	1.5
Bus	$11.27	0.1	1.5
Total	**$12.21**	**0.2**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crdcnea.com
P.O. Box 16720
Jonesboro, AR 72403-6711

North East Arkansas Transit

2017 Annual Agency Profile

General Information

Service Consumption

7,484 **Annual Unlinked Trips (UPT)**

Service Supplied

201,575 **Annual Vehicle Revenue Miles (VRM)**
9,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,389 **Total Operating Expenses**

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

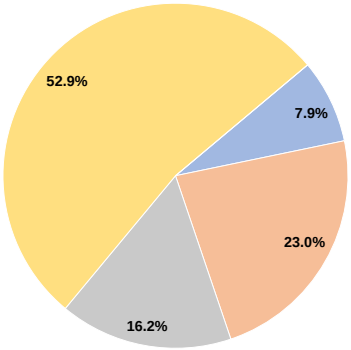
Sources of Operating Funds Expended

Fare Revenues	$18,814	7.9%
Local Funds	$55,175	23.0%
State Funds	$38,853	16.2%
Federal Assistance	$126,547	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,389**	100.0%

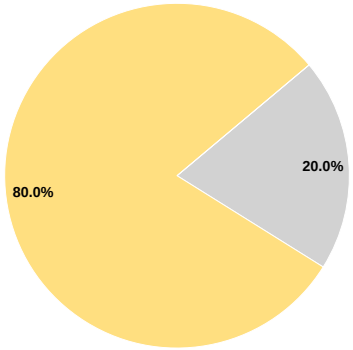
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,147	20.0%
Federal Assistance	$4,588	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,735**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$239,389	$18,814	$5,735	7,484	201,575	9,137
Total	**8**	**-**	**$239,389**	**$18,814**	**$5,735**	**7,484**	**201,575**	**9,137**

Performance Measures

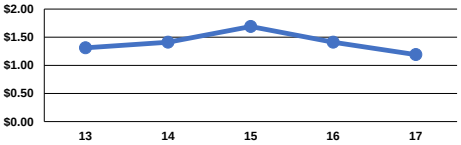
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$26.20
Total	**$1.19**	**$26.20**

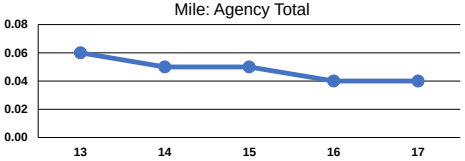
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.99	0.0	0.8
Total	**$31.99**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadc.com
722 Gaunt Street
Benton, AR 72018-0580

Central Arkansas Development Council DBA South Central Arkansas Transit

2017 Annual Agency Profile

General Information

Service Consumption

414,748 **Annual Unlinked Trips (UPT)**

Service Supplied

4,389,677 **Annual Vehicle Revenue Miles (VRM)**
278,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,253,234 **Total Operating Expenses**

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit

Financial Information

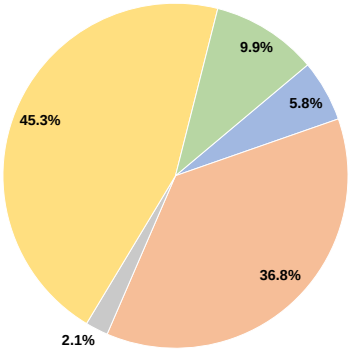
Sources of Operating Funds Expended

Fare Revenues	$476,243	5.8%
Local Funds	$3,039,368	36.8%
State Funds	$176,219	2.1%
Federal Assistance	$3,740,906	45.3%
Other Funds	$820,498	9.9%
Total Operating Funds Expended	**$8,253,234**	100.0%

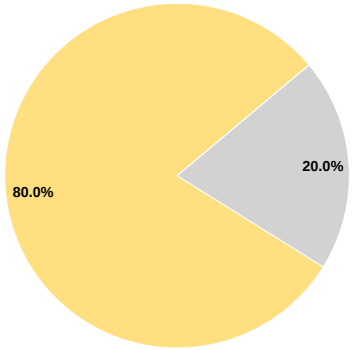
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$258,124	20.0%
Federal Assistance	$1,032,498	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,290,622**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	185	-	$8,253,234	$476,243	$1,290,622	414,748	4,389,677	278,424
Total	**185**	**-**	**$8,253,234**	**$476,243**	**$1,290,622**	**414,748**	**4,389,677**	**278,424**

Performance Measures

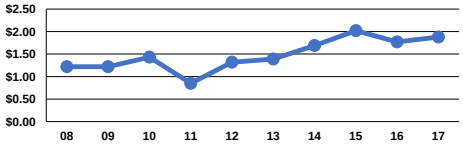
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$29.64
Total	**$1.88**	**$29.64**

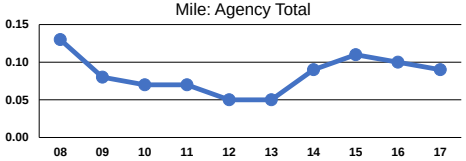
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.90	0.1	1.5
Total	**$19.90**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverareadevelopment.com
1403 Hospital Drive
Pocahontas, AR 72455-3847

Black River Area Development

2017 Annual Agency Profile

General Information

Service Consumption

25,667 **Annual Unlinked Trips (UPT)**

Service Supplied

86,180 **Annual Vehicle Revenue Miles (VRM)**
6,066 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$429,818 **Total Operating Expenses**

Database Information

NTDID: 6R01-60250
Reporter Type: Rural General Public Transit

Financial Information

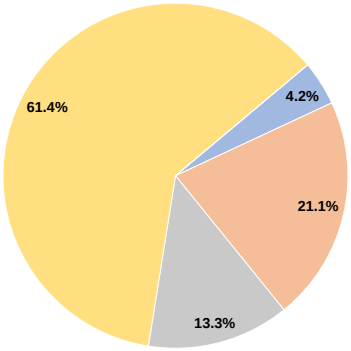
Sources of Operating Funds Expended

Fare Revenues	$17,922	4.2%
Local Funds	$90,740	21.1%
State Funds	$57,354	13.3%
Federal Assistance	$263,802	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$429,818**	100.0%

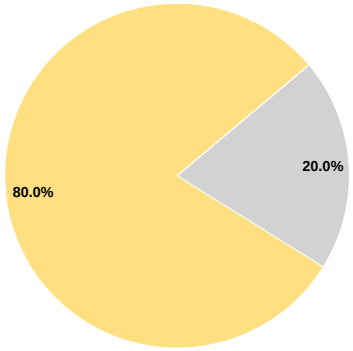
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,161	20.0%
Federal Assistance	$4,646	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,807**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$429,818	$17,922	$5,807	25,667	86,180	6,066
Total	**10**	**-**	**$429,818**	**$17,922**	**$5,807**	**25,667**	**86,180**	**6,066**

Performance Measures

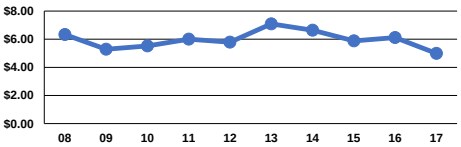
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$70.86
Total	**$4.99**	**$70.86**

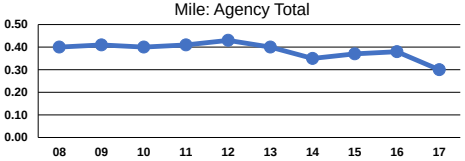
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.75	0.3	4.2
Total	**$16.75**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.agingwest.org
524 Garrison Avenue
Fort Smith, AR 72901-2507

Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

2017 Annual Agency Profile

General Information

Service Consumption

2,666 **Annual Unlinked Trips (UPT)**

Service Supplied

92,678 **Annual Vehicle Revenue Miles (VRM)**
4,710 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$162,845 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

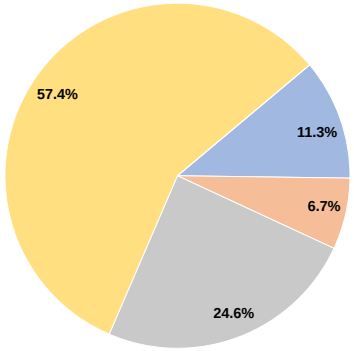
Sources of Operating Funds Expended

Fare Revenues	$18,451	11.3%
Local Funds	$10,903	6.7%
State Funds	$40,000	24.6%
Federal Assistance	$93,491	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$162,845**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$162,845	$18,451	$0	2,666	92,678	4,710
Total	**10**	**-**	**$162,845**	**$18,451**	**$0**	**2,666**	**92,678**	**4,710**

Performance Measures

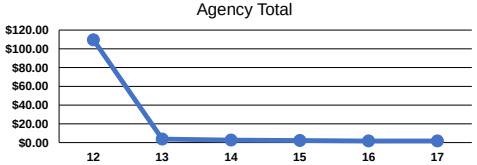
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$34.57
Total	**$1.76**	**$34.57**

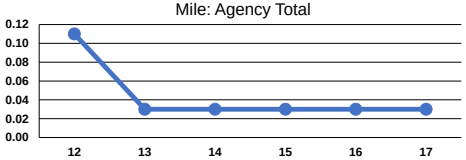
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.08	0.0	0.6
Total	**$61.08**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2017 Annual Agency Profile

2202 False River Dr.
New Roads, LA 70760

General Information

Service Consumption

24,280 **Annual Unlinked Trips (UPT)**

Service Supplied

269,454 **Annual Vehicle Revenue Miles (VRM)**
12,185 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$568,813 **Total Operating Expenses**

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit

Financial Information

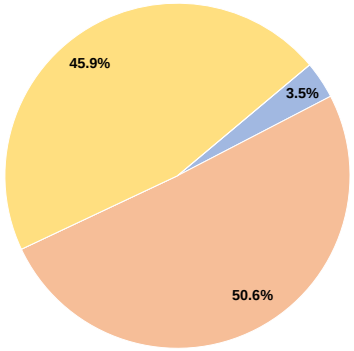
Sources of Operating Funds Expended

Fare Revenues	$19,870	3.5%
Local Funds	$287,899	50.6%
State Funds	$0	0.0%
Federal Assistance	$261,044	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$568,813**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$568,813	$19,870	$0	24,280	269,454	12,185
Total	**11**	**-**	**$568,813**	**$19,870**	**$0**	**24,280**	**269,454**	**12,185**

Performance Measures

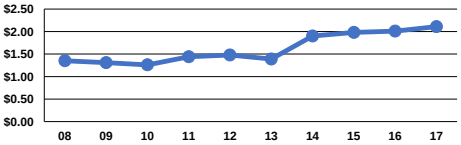
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$46.68
Total	**$2.11**	**$46.68**

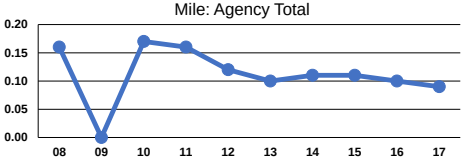
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.43	0.1	2.0
Total	**$23.43**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2017 Annual Agency Profile

1825 Front St.
Coushatta, LA 71019

General Information

Service Consumption

12,089 **Annual Unlinked Trips (UPT)**

Service Supplied

89,884 **Annual Vehicle Revenue Miles (VRM)**
4,061 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$248,577 **Total Operating Expenses**

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

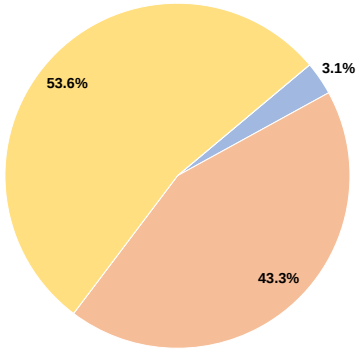
Sources of Operating Funds Expended

Fare Revenues	$7,765	3.1%
Local Funds	$107,570	43.3%
State Funds	$0	0.0%
Federal Assistance	$133,242	53.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$248,577**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$248,577	$7,765	$0	12,089	89,884	4,061
Total	**6**	**-**	**$248,577**	**$7,765**	**$0**	**12,089**	**89,884**	**4,061**

Performance Measures

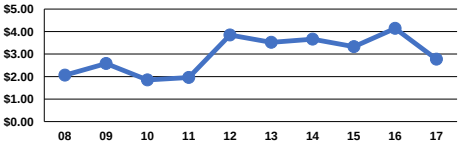
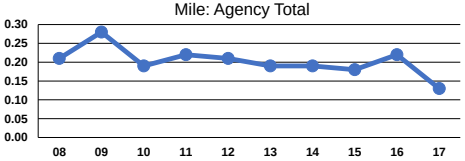
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$61.21
Total	**$2.77**	**$61.21**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.56	0.1	3.0
Total	**$20.56**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total