

2017 Report Year 

NTD

National Transit Database



Transit Profiles: 2017 Report Year Summary

Office of Budget and Policy
September 2018



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2017 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2017. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2017 report year, 2,422 transit agencies submitted reports:

- 536 agencies submitted full reports,
- 384 agencies submitted Reduced Reporting reports,
- 5 agencies submitted Separate Service reports,
- 8 agencies submitted Planning reports,
- 12 agencies submitted Building reports,
- 1,200 agencies submitted Rural General Public Transit reports,
- 83 agencies submitted Intercity Bus reports,
- 9 agencies submitted Reduced Asset reports,
- 131 agencies submitted Tribal reports
- 13 agencies received Reporting Waivers and Failure to Reports

2,276 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2017 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [Reporting Agencies for Report Year 2017](#) – This section lists all transit agencies completing a full NTD report in the 2017 database.
- [2017 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2017 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2017 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2017

00001 King County Department of Transportation
00002 Spokane Transit Authority
00003 Pierce County Transportation Benefit Area Authority
00005 Everett Transit
00006 Yakima Transit
00007 Lane Transit District
00008 Tri-County Metropolitan Transportation District of Oregon
00011 Valley Regional Transit
00012 Municipality of Anchorage - Public Transportation Department
00016 RiverCities Transit
00018 Ben Franklin Transit
00019 Intercity Transit
00020 Kitsap Transit
00021 Whatcom Transportation Authority
00023 City of Seattle - Seattle Center Monorail Transit
00024 Clark County Public Transportation Benefit Area Authority
00025 Salem Area Mass Transit District DBA Salem-Keizer Transit
00028 Pierce County Ferry Operations
00029 Snohomish County Public Transportation Benefit Area Corporation
00034 Rogue Valley Transportation District
00035 Washington State Ferries
00040 Central Puget Sound Regional Transit Authority DBA Sound Transit
00041 Alaska Railroad Corporation
00043 Link Transit

00044 Skagit Transit
00046 South Metro Area Regional Transit
00047 City of Corvallis
00057 Central Oregon Intergovernmental Council
00058 City of Portland
00376 Ride Connection, Inc.
00415 Ada County Highway District Commuteride
10001 Rhode Island Public Transit Authority
10003 Massachusetts Bay Transportation Authority
10004 Brockton Area Transit Authority
10005 Lowell Regional Transit Authority
10006 Southeastern Regional Transit Authority
10007 Berkshire Regional Transit Authority
10008 Pioneer Valley Transit Authority
10013 Merrimack Valley Regional Transit Authority
10014 Worcester Regional Transit Authority
10016 Greater Portland Transit District
10017 Greater Hartford Transit District
10040 Southeast Area Transit
10042 Valley Transit District
10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco.
10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division
10049 The Greater New Haven Transit District
10050 Greater Bridgeport Transit Authority
10051 Housatonic Area Regional Transit

10053 Cape Ann Transportation Authority
10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division
10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division
10057 Norwalk Transit District
10061 Montachusett Regional Transit Authority
10063 Middletown Transit District
10064 Greater Attleboro-Taunton Regional Transit Authority
10066 Chittenden County Transportation Authority
10086 Cooperative Alliance for Seacoast Transportation
10087 Nashua Transit System
10088 Casco Bay Island Transit District
10098 Western Maine Transportation Services, Inc.
10102 Connecticut Department of Transportation
10105 Cape Cod Regional Transit Authority
10107 Milford Transit District
10115 Northern New England Passenger Rail Authority
10118 MetroWest Regional Transit Authority
10128 Connecticut Department of Transportation- CTTransit Waterbury- NET
10130 Connecticut Department of Transportation -CTTRANSIT New Britain
10183 Woods Hole, Martha's Vineyard and Nantucket Steamship Authority
11147 Rhode Island Department of Transportation
20002 Capital District Transportation Authority
20003 Broome County Department of Public Transportation
20004 Niagara Frontier Transportation Authority
20006 City of Long Beach

20008 MTA New York City Transit

20010 Dutchess County Department of Public Works, Division of Public Transit

20018 Central New York Regional Transportation Authority

20071 Huntington Area Rapid Transit

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation

20076 Westchester County Bee-Line System

20078 Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

20080 New Jersey Transit Corporation

20082 New York City Department of Transportation

20084 Transport of Rockland

20096 Putnam County Transit

20098 Port Authority Trans-Hudson Corporation

20099 Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

20100 MTA Long Island Rail Road

20113 RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc.

20128 Suburban Transit Corporation

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit

20149 Rockland Coaches, Inc.

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.
20166 Orange-Newark-Elizabeth, Inc.
20169 Trans-Bridge Lines, Inc.
20175 Private Transportation Corporation
20177 Adirondack Transit Lines, Inc,
20178 Ulster County Area Transit
20188 MTA Bus Company
20189 BillyBey Ferry Company, LLC
20190 Port Imperial Ferry Corporation DBA NY Waterway
20192 Bergen County Community Transportation
20193 Cumberland Area Transit System
20196 Middlesex County Area Transit
20199 County of Atlantic
20204 Senior Citizens United Community Services of Camden County, Inc.
20206 Nassau Inter County Express
20209 Somerset County Transportation
20217 Hampton Jitney, Inc.
22930 New York City Economic Development Corporation
30001 Kanawha Valley Regional Transportation Authority
30002 The Tri-State Transit Authority
30006 Greater Richmond Transit Company
30007 Greater Roanoke Transit Company
30008 Greater Lynchburg Transit Company
30010 Lehigh and Northampton Transportation Authority
30011 Altoona Metro Transit DBA AMTRAN

30012 Cambria County Transit Authority
30013 Erie Metropolitan Transit Authority
30014 Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit
30015 Luzerne County Transportation Authority
30019 Southeastern Pennsylvania Transportation Authority
30022 Port Authority of Allegheny County
30023 Beaver County Transit Authority
30025 County of Lackawanna Transit System
30026 Williamsport Bureau of Transportation
30027 Central Pennsylvania Transportation Authority
30030 Washington Metropolitan Area Transit Authority
30034 Maryland Transit Administration
30035 Ohio Valley Regional Transportation Authority
30044 Westmoreland County Transit Authority
30045 JAUNT, Inc.
30048 Howard Transit
30051 Ride-On Montgomery County Transit
30054 Centre Area Transportation Authority
30057 Pennsylvania Department of Transportation
30058 City of Fairfax CUE Bus
30061 Mid Mon Valley Transit Authority
30068 Fairfax Connector Bus System
30070 Potomac and Rappahannock Transportation Commission
30071 City of Alexandria
30072 Transit Services of Frederick County

30073 Virginia Railway Express

30075 Delaware Transit Corporation

30076 Williamsburg Area Transit Authority

30077 Borough of Pottstown - Pottstown Area Rapid Transit

30078 Southwestern Pennsylvania Commission

30080 Arlington Transit - Arlington County

30081 Loudoun County Commuter Bus Service - Office of Transportation Services

30083 Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

30085 Prince George's County Transit

30087 Fayette Area Coordinated Transportation

30088 County Commissioners of Charles County, MD

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation

30095 County of Lebanon Transit Authority

30096 The Tri-County Council for the Lower Eastern Shore of Maryland

30107 West Virginia University - Morgantown Personal Rapid Transit

30111 Washington County Transportation Authority DBA Freedom Transit

30112 DDOT - Progressive Transportation Services Administration

30129 Anne Arundel County DBA County Agency

30137 Monroe County Transportation Authority

30201 Baltimore City Department of Transportation

30202 South Central Transit Authority

40001 Chattanooga Area Regional Transportation Authority

40002 Knoxville Area Transit

40003 Memphis Area Transit Authority
40004 Metropolitan Transit Authority
40005 ART (Asheville Redefines Transit)
40006 Cape Fear Public Transportation Authority DBA Wave Transit
40007 Capital Area Transit
40008 Charlotte Area Transit System
40009 Fayetteville Area System of Transit
40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County
40014 Ms Coast Transportation Authority DBA Coast Transit Authority
40015 City of Jackson, Department of Planning and Development, Transit Services Division
40017 Lexington Transit Authority
40018 Transit Authority of River City
40019 Transit Authority of Northern Kentucky
40021 Albany Transit System
40022 Metropolitan Atlanta Rapid Transit Authority
40023 Augusta Richmond County Transit Department
40025 Chatham Area Transit Authority
40026 Manatee County Area Transit
40027 Pinellas Suncoast Transit Authority
40028 Lee County Transit DBA LeeTran
40029 Broward County Transit Division
40030 Gainesville Regional Transit System
40031 Lakeland Area Mass Transit District
40032 County of Volusia, DBA : VOTRAN

40034 Miami-Dade Transit
40035 Central Florida Regional Transportation Authority
40036 City of Tallahassee
40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc.
40038 Escambia County Area Transit
40040 Jacksonville Transportation Authority
40041 Hillsborough Area Regional Transit Authority
40042 Birmingham-Jefferson County Transit Authority
40043 The Wave Transit System
40044 City of Montgomery-Montgomery Area Transit System
40046 Sarasota County Area Transit
40047 Athens Transit System
40051 Chapel Hill Transit
40053 Greenville Transit Authority
40057 Jackson Transit Authority
40058 City of Rome Transit Department
40063 Space Coast Area Transit
40068 Northwest Alabama Council of Local Governments
40071 City of Huntsville, Alabama - Public Transportation Division
40074 Pasco County Public Transportation
40077 South Florida Regional Transportation Authority
40078 Cobb County Department of Transportation DBA CobbLinc
40082 Douglas County Rideshare
40086 Metropolitan Bus Authority
40087 Durham Area Transit Authority

40093 Greensboro Transit Authority
40094 Alternativa de Transporte Integrado -ATI
40097 Council on Aging of St. Lucie, Inc. DBA Community Transit
40100 Santee Wateree Regional Transportation Authority
40103 Wiregrass Transit Authority
40104 Indian River County
40105 Puerto Rico Highway and Transportation Authority - Público
40108 Research Triangle Regional Public Transportation Authority DBA GoTriangle
40110 Charleston Area Regional Transportation Authority
40120 City of Ocala, Florida DBA SunTran
40128 Okaloosa County Board of County Commissioners
40129 Charlotte County Transit Division
40135 Georgia Regional Transportation Authority
40138 Gwinnett County Board of Commissioners
40140 Collier Area Transit
40141 Central Midlands Transit
40147 North Carolina State University Transportation Department
40152 Miami Lakes - vRide, Inc.
40153 vRide, Inc. - Atlanta
40158 Lake County Board of County Commissioners DBA LakeXpress
40159 Regional Transportation Authority
40169 Regional Planning Commission of Greater Birmingham
40171 Knoxville-Knox County Community Action Committee
40172 Western Piedmont Regional Transit Authority DBA
40173 Piedmont Authority for Regional Transportation

40178 The Transportation Management Association Group
40180 University of Georgia Transit System
40185 Bay County Transportation Planning Organization
40191 Transit Authority of Central Kentucky
40192 Martin County
40196 Kentuckiana Regional Planning and Development Agency
40200 Tampa Bay Area Regional Transit Authority
40203 Enterprise Rideshare
40208 City of Clemson/ Clemson Area Transit
40222 Wake County DSS
40224 Buncombe County
40228 Mecklenburg County DSS
40230 City of Atlanta - Department of Public Works - Transit Division
40232 Central Florida Commuter Rail
40244 Spartanburg Regional Health Services, Inc.
40245 Clay County Council on Aging, Inc.
40258 The Looper Group, Inc.
40259 Jolley Trolley Transportation of Clearwater, Inc.
40265 North Central Alabama Regional Council of Governments
40928 Baldwin County Commission DBA Baldwin Regional Area Transit System
41068 Flagler Co. Public Transportation
41105 Audubon Area Community Services, Inc.
44929 City of Fort Lauderdale
50001 City of Appleton - Valley Transit
50002 Green Bay Metro

50003 Kenosha Transit
50004 LaCrosse Municipal Transit Utility
50005 Metro Transit System
50006 Belle Urban System - Racine
50008 Milwaukee County Transit System
50009 GO Transit
50010 METRO Regional Transit Authority
50011 Stark Area Regional Transit Authority
50012 Southwest Ohio Regional Transit Authority
50015 The Greater Cleveland Regional Transit Authority
50016 Central Ohio Transit Authority
50017 Greater Dayton Regional Transit Authority
50021 Portage Area Regional Transportation Authority
50022 Toledo Area Regional Transit Authority
50024 Western Reserve Transit Authority
50025 Duluth Transit Authority
50026 City of Moorhead, DBA : Metropolitan Area Transit
50027 Metro Transit
50028 St. Cloud Metropolitan Transit Commission
50029 Bay Metropolitan Transit Authority
50031 Suburban Mobility Authority for Regional Transportation
50032 Mass Transportation Authority
50033 Interurban Transit Partnership
50034 City of Jackson Transportation Authority
50035 Central County Transportation Authority

50036 Capital Area Transportation Authority
50039 Saginaw Transit Authority Regional Service
50040 Ann Arbor Area Transportation Authority
50042 East Chicago Transit
50043 Metropolitan Evansville Transit System
50044 Fort Wayne Public Transportation Corporation
50045 Gary Public Transportation Corporation
50047 Bloomington-Normal Public Transit System
50050 Indianapolis and Marion County Public Transportation
50051 Greater Lafayette Public Transportation Corporation
50052 South Bend Public Transportation Corporation
50053 Terre Haute Transit Utility
50054 Muncie Indiana Transit System
50056 Greater Peoria Mass Transit District
50057 Rock Island County Metropolitan Mass Transit District
50058 Rockford Mass Transit District
50059 Springfield Mass Transit District
50060 Champaign-Urbana Mass Transit District
50061 Decatur Public Transit System
50066 Chicago Transit Authority
50092 City of Rochester Public Transportation
50096 City of Waukesha Transit Commission
50099 Eau Claire Transit
50103 North Township of Lake County Dial-A-Ride
50104 Northern Indiana Commuter Transportation District

50110 Bloomington Public Transportation Corporation
50113 Pace - Suburban Bus Division
50117 Laketrans
50118 Northeast Illinois Regional Commuter Railroad Corporation DBA : Metra Rail
50119 City of Detroit Department of Transportation
50131 Opportunity Enterprises, Inc.
50141 Detroit Transportation Corporation
50145 City of Kokomo
50146 Madison County Transit District
50148 Blue Water Area Transportation Commission
50149 Michiana Area Council of Governments
50154 Metropolitan Council
50155 Metro Mobility
50157 Butler County Regional Transit Authority
50158 University of Michigan Parking and Transportation Services
50159 River Valley Metro Mass Transit District
50160 Washington County Transit
50161 Ozaukee County Transit Services
50163 Licking County Transit Board
50165 Greene County Transit Board DBA Greene CATS Public Transit
50166 Clermont Transportation Connection
50167 South Lake County Community Services, Inc.
50169 Miami County Public Transit
50179 Porter County Aging and Community Services, Inc. DBA PCACS
50182 Pace-Suburban Bus Division, ADA Paratransit Services

50183 City of Valparaiso
50184 Macatawa Area Express Transportation Authority
50191 Mid-Ohio Regional Planning Commission
50193 Enterprise Rideshare - Michigan
50197 Trumbull County Transit Board
50198 Medina County Public Transit
50199 Delaware County Transit Board
50204 Jackson County Mass Transit District
50211 Rides Mass Transit District
50213 M-1 Rail DBA QLINE Detroit
50515 University of Minnesota Transit
50516 City of Plymouth
50517 City of Maple Grove
50518 SouthWest Transit
50519 Minnesota Valley Transit Authority
50521 Chicago Water Taxi (Wendella)
50522 Lake Erie Transit
60006 Mass Transit Department - City of El Paso
60007 Fort Worth Transportation Authority
60008 Metropolitan Transit Authority of Harris County, Texas
60009 Laredo Transit Management, Inc.
60010 City Transit Management Company, Inc.
60011 VIA Metropolitan Transit
60012 Waco Transit System, Inc.
60014 City of Brownsville - Brownsville Metro

60016 Beaumont Municipal Transit System
60017 Central Oklahoma Transportation and Parking Authority DBA EMBARK
60018 Metropolitan Tulsa Transit Authority
60019 City of Albuquerque Transit Department
60022 Capital Area Transit System
60024 Shreveport Area Transit System
60032 New Orleans Regional Transit Authority
60033 Central Arkansas Transit Authority DBA Rock Region METRO
60038 Lafayette Transit System
60041 Handitran Special Transit Division - City of Arlington
60048 Capital Metropolitan Transportation Authority
60051 Corpus Christi Regional Transportation Authority
60056 Dallas Area Rapid Transit
60059 Brazos Transit District
60072 Ozark Regional Transit
60077 Santa Fe Trails - City of Santa Fe
60082 The Gulf Coast Center
60084 Ft.Worth - vRide, Inc.
60088 Jefferson Parish Department of Transit Administration
60090 Lower Rio Grande Valley Development Council
60091 Hill Country Transit District
60101 Denton County Transportation Authority
60102 Concho Valley Transit District
60103 Fort Bend County Public Transportation
60107 Texoma Area Paratransit System, Inc

60111 Rio Metro Regional Transit District
60114 STAR Transit
60127 Plaquemines Parish Government
60130 Alamo Area Council of Governments
60133 McKinney Avenue Transit Authority
60134 The Woodlands Township
60269 Texas State University
70001 StarTran
70002 Transit Authority of Omaha
70003 City Utilities of Springfield
70005 Kansas City Area Transportation Authority
70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District DBA
(St. Louis) Metro
70008 Cedar Rapids Transit
70010 Des Moines Area Regional Transit Authority
70012 Sioux City Transit System
70014 Topeka Metropolitan Transit Authority
70015 Wichita Transit
70016 City of Columbia DBA COMO Connect
70018 Iowa City Transit
70019 University of Iowa
70030 Coralville Transit System
70035 Johnson County Kansas, aka: Johnson County Transit
70041 Ames Transit Agency DBA CyRide
70044 University of Kansas Parking & Transit DBA KU Parking & Transit

70045 Johnson County SEATS
70048 City of Lawrence
70049 River Bend Transit
70271 Kansas City, City of Missouri
80001 Utah Transit Authority
80002 Su Tran LLC DBA : Sioux Area Metro
80003 City of Fargo, DBA : Metropolitan Area Transit
80004 Billings Metropolitan Transit
80005 Mountain Metropolitan Transit
80006 Denver Regional Transportation District
80007 Pueblo Transit System
80008 Cities Area Transit
80009 Missoula Urban Transportation District
80011 Transfort
80012 Great Falls Transit District
80025 City of Loveland Transit
80028 Cache Valley Transit District
80106 North Front Range Metropolitan Planning Organization
80107 The University of Montana - ASUM Transportation
80109 vRide, Inc. - Denver
90001 Regional Transportation Commission of Washoe County
90002 City and County of Honolulu Department of Transportation Services
90003 San Francisco Bay Area Rapid Transit District
90004 Golden Empire Transit District
90006 Santa Cruz Metropolitan Transit District

90007 Modesto Area Express
90008 Santa Monica's Big Blue Bus
90009 San Mateo County Transit District
90010 Torrance Transit System
90012 San Joaquin Regional Transit District
90013 Santa Clara Valley Transportation Authority
90014 Alameda-Contra Costa Transit District
90015 San Francisco Municipal Railway
90016 Golden Gate Bridge, Highway and Transportation District
90017 City of Santa Rosa
90019 Sacramento Regional Transit District
90020 Santa Barbara Metropolitan Transit District
90022 Norwalk Transit System
90023 Long Beach Transit
90024 City of La Mirada Transit
90026 San Diego Metropolitan Transit System
90027 Fresno Area Express
90029 Omnitrans
90030 North County Transit District
90031 Riverside Transit Agency
90032 City of Phoenix Public Transit Department DBA Valley Metro
90033 City of Tucson
90034 City of Glendale Transit
90035 Gold Coast Transit
90036 Orange County Transportation Authority

90039 Culver City Municipal Bus Lines
90041 Montebello Bus Lines
90042 City of Gardena Transportation Department
90043 City of Commerce Municipal Buslines
90045 Regional Transportation Commission of Southern Nevada
90061 Yuba-Sutter Transit Authority
90062 Monterey-Salinas Transit
90078 Central Contra Costa Transit Authority DBA COUNTY CONNECTION
90079 SunLine Transit Agency
90086 City of Riverside Special Transportation
90087 Santa Maria Area Transit
90088 Napa Valley Transportation Authority
90089 Sonoma County Transit
90090 Yolo County Transportation District
90091 City of Visalia - Visalia City Coach
90092 City of Fairfield - Fairfield and Suisun Transit
90093 Redding Area Bus Authority
90095 San Diego Association of Governments
90119 Laguna Beach Municipal Transit
90121 Antelope Valley Transit Authority
90131 City of Scottsdale - Scottsdale Trolley
90134 Peninsula Corridor Joint Powers Board DBA : Caltrain
90136 Regional Public Transportation Authority DBA Valley Metro
90140 Peoria Transit
90142 Unitrans - City of Davis/ASUCD

90144 Livermore / Amador Valley Transit Authority
90146 Foothill Transit
90147 City of Los Angeles Department of Transportation
90148 Victor Valley Transit Authority
90151 Southern California Regional Rail Authority DBA : Metrolink
90154 Los Angeles County Metropolitan Transportation Authority DBA : Metro
90156 City of San Luis Obispo
90157 Access Services
90159 Western Contra Costa Transit Authority
90162 The Eastern Contra Costa Transit Authority
90164 Ventura Intercity Service Transit Authority
90169 vRide, Inc. - Valley Metro
90171 Santa Clarita Transit
90173 Transit Joint Powers Authority for Merced County DBA Merced The Bus
90182 Altamont Corridor Express
90196 Placer County Department of Public Works and Facilities
90200 Kings County Area Public Transit Agency
90201 City of Turlock
90205 City of Elk Grove
90206 San Luis Obispo Regional Transit Authority
90208 Butte County Association of Governments
90209 Valley Metro Rail, Inc.
90211 Anaheim Transportation Network
90213 City of Petaluma
90214 City of Redondo Beach - Beach Cities Transit

90219 Northern Arizona Intergovernmental Public Transportation Authority
90222 Pima Association of Governments
90223 Paratransit, Inc.
90225 San Francisco Bay Area Water Emergency Transportation Authority
90226 Imperial County Transportation Commission
90229 El Dorado County Transit Authority
90230 California Vanpool Authority
90232 Solano County Transit
90233 Yuma County Intergovernmental Public Transportation Authority
90234 Marin County Transit District
90241 County of Maui - Dept. of Transportation
90242 Las Vegas Monorail Company
90244 City of Tulare
91092 Tahoe Transportation District
99423 City of Glendale
99425 Pomona Valley Transportation Authority

Reduced Reporting Agencies

00022 City of Pocatello DBA Pocatello Regional Transit
00042 Targhee Regional Public Transit Authority
00045 Fairbanks North Star Borough Transit
00048 Lewiston Transit System
00051 Asotin County PTBA
00055 Kootenai County
00059 Josephine County DBA Josephine Community Transit
00061 City of Albany
00063 City of Milton-Freewater
00064 Valley Transit
00065 Benton County
00416 Boise State University
10002 Manchester Transit Authority
10015 Lewiston-Auburn Transit Committee
10069 Regional Transportation Program, Inc.
10096 City of Bangor - BAT Community Connector
10099 York County Community Action Corporation
10112 South Portland Bus Service
10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus
10119 University Of New Hampshire - University Transportation Services
10122 Jalbert Leasing, Inc. DBA C&J Bus Lines
10123 Greater Derry Salem Cooperative Alliance for Regional Transportation
10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted

10133 Boston Express Bus, Inc.
10178 Town of Bedford
10179 City of Beverly
10180 City of Burlington
10181 Town of Lexington
10182 Mission Hill Link, Inc.
10185 Adams Council on Aging
10186 Adlib, Inc.
10187 Dalton Council on Aging
10188 Williamstown Council on Aging
10189 Southern Berkshire Elderly Transportation Corp.
10190 Lenox Council on Aging
10191 Lanesborough Council on Aging
10192 North Adams Council on Aging
10193 Town of Sheffield Council on Aging
10195 Cheshire Council on Aging
10196 Pittsfield Council on Aging
11159 Blooms Bus Lines, Inc.
20005 C-TRAN
20009 City of Poughkeepsie
20085 Clarkstown Mini-Trans
20089 Village of Spring Valley Bus
20120 Greater Glens Falls Transit System
20143 Town of Newburgh
20148 Newburgh Beacon Bus Corporation

20160 Community Transit, Inc.
20165 Olympia Trails Bus Company, Inc.
20176 Kaser Bus Service
20179 Leprechaun Lines, Inc.
20182 Town of Highlands Dial-A-Bus
20183 Town of Monroe Dial-A-Bus
20187 Village of Kiryas Joel
20191 City of Kingston Citibus
20194 East Windsor Township
20195 Gloucester County Division of Transportation Services
20197 Meadowlands Transportation Brokerage Corporation, DBA EZ Ride
20200 South Jersey Transportation Authority
20201 County of Cumberland
20202 Essex County Division of Training and Employment
20203 Cape May County Fare Free Transportation
20208 County of Burlington
20210 County of Morris
20211 County of Mercer
20212 County of Hunterdon
20213 City of Mechanicville
20214 Town of Warwick Dial A Bus
20215 Watertown CitiBus
20216 Orange County
20219 A&C Bus Corporation & Montgomery & Westside Owners Association
20220 Broadway Bus Corporation

20222 Saddle River Trail, Inc.
30003 Mid-Ohio Valley Transit Authority
30009 Petersburg Area Transit
30036 Charlottesville Area Transit
30040 Annapolis Department of Transportation
30041 Allegany County Transit
30042 Washington County Transit
30053 Bristol Virginia Transit
30055 Shenango Valley Shuttle Service
30066 Weirton Transit Corporation
30074 Harford Transit
30079 Fredericksburg Regional Transit
30089 Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority
30090 Eastern Panhandle Transit Authority
30092 Carroll County Department of Public Works DBA Carroll Transit System Operated By Ride With Us
30093 City of Hazleton -- Hazleton Public Transit
30099 City of Winchester
30106 National Capital Region Transportation Planning Board
30108 Cecil County Government - SSCT
30109 St. Mary's Transit System -Dept. of Public Works and Transit
30131 Board of County Commissioners of Calvert County, Maryland
30167 County of Carbon DBA Carbon County Community Transit
30198 City of Suffolk - Suffolk Transit
30199 New River Transit Authority

30200 City of Radford
30989 Central Shenandoah Planning District Commission
30990 Airport Corridor Transportation Association
40010 City of Gastonia DBA Gastonia Transit
40011 High Point Transit System
40016 Ashland Bus System
40020 Owensboro Transit System
40024 Metra Transit System (Columbus, GA)
40045 Tuscaloosa County Parking and Transit Authority
40049 Gadsden Transportation Services - City of Gadsden
40054 Johnson City Transit System
40055 Bristol Tennessee Transit System
40056 Pee Dee Regional Transportation Authority
40060 Hub City Transit
40064 East Alabama Regional Planning and Development Commission
40073 Lee-Russell Council of Governments
40080 Kingsport Area Transit System
40081 Anderson Transit Authority
40092 Clarksville Transit System
40095 Greenville Area Transit
40096 Tar River Transit
40101 Spartanburg Transit System
40102 Waccamaw Regional Transportation Authority
40112 City of San Juan
40115 Municipality of Caguas Mobility Office

40121 Municipality of Hormigueros
40122 Municipality of Cayey
40123 Federal Programs Municipality of Gurabo
40125 Municipality of Carolina
40130 Macon-Bibb County Transit Authority DBA Public Bus Transportation
40131 Davidson County Transportation
40132 Goldsboro-Wayne Transportation Authority
40133 Guilford County Transportation
40137 Municipality of Bayamon
40143 Town of Cary
40144 Hall Area Transit
40145 Municipality of Manati
40146 Hernando County Board of County Commissioners
40150 Municipality of Barceloneta
40151 Municipality of Hatillo
40155 St Johns County, Florida, Board of County Commissioners
40156 Lower Savannah COG
40160 Municipality of Camuy
40161 Cherokee County Board of Commissioners
40162 Franklin Transit Authority
40163 Municipality of Catano
40165 Municipality of Juncos
40166 City of Jacksonville
40167 Concord Kannapolis Area Transit

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

40174 Municipality of Yauco

40181 Henry County Transit

40182 Municipality of Toa Baja

40183 Municipality of San Sebastian

40184 The City of Bowling Green/Community Action of Southern Kentucky

40186 City of Murfreesboro

40187 York County Council on Aging

40188 Virgin Islands Department of Public Works

40190 East Tennessee Human Resource Agency, Inc.

40193 Liberty Transit

40194 Municipality of Mayaguez

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency

40205 Iredell County Area Transportation Services

40206 Berkeley Charleston Dorchester RTMA

40209 Hoke County

40210 Craven County

40213 Autauga County Commission

40214 Cabarrus County Transportation Services

40215 Union County Transportation

40217 Rowan Transit System
40218 Oldham's Public Bus
40220 Pitt Area Transit System
40221 Gaston County
40223 Cumberland County
40225 Alamance County Transportation Authority
40226 Mountain Projects, Inc.
40227 Onslow United Transit System
40229 Henderson County/ Apple Country Public Transit
40231 Orange County Public Transportation
40233 City of Salisbury - Salisbury
40234 Autonomous Municipality of Ponce
40237 Lancaster County Council on Aging DBA LARS
40238 City of Coconut Creek
40239 City of Deerfield Beach/ North East Focal Point Senior Center
40240 City of Lighthouse Point
40241 City of Miramar - Public Works Department
40246 Center for Pan Asian Community Services, Inc.
40247 Shelby County Government
40248 Town of Hillsboro Beach
40249 City of Hallandale Beach
40250 City of Lauderdale Lakes
40251 City of Pembroke Pines
40252 Link Transit - Burlington
40253 City of Coral Springs

40254 City of Lauderhill
40255 City of Hollywood
40256 City of Margate
40257 City of Pompano Beach
40260 Town of Lauderdale-By-The-Sea
40261 City of Dania Beach
40262 Town of Davie
40263 City of West Park
40950 First Tennessee Human Resource Agency
41157 Citrus County Transit
44932 City of Tamarac
50019 City of Middletown - Middletown Transit System
50020 Springfield City Area Transit
50030 Battle Creek Transit
50037 Muskegon Area Transit System
50038 City of Niles
50041 City of Anderson Transportation System
50088 Shoreline Metro
50090 Richland County Transit
50091 Wausau Area Transit System
50093 Lima Allen County Regional Transit Authority
50095 Lorain County Transit
50098 Michigan City Transit
50107 Henderson Area Rapid Transit
50108 Janesville Transit System

50109 City of Beloit Transit System DBA Beloit Transit System
50132 Twin Cities Area Transportation Authority
50133 Chippewa Falls General Public Shared-Ride Taxi System
50142 Steel Valley Regional Transit Authority
50152 Onalaska Shared Ride Taxi City of Onalaska
50162 TransPorte
50171 Fond du Lac Area Transit
50174 City of Danville/Danville Mass Transit
50177 ColumBUS Transit
50180 Livingston Essential Transportation Service
50186 Lawrence County Port Authority
50194 Boone County Council on Aging
50195 City of Shelby
50196 Harbor Transit Multi-Modal Transportation System
50200 Warren County Transit Services
50201 Hancock Area Rural Transit
50202 City of West Bend
50205 Greater Mankato Transit System
50207 Midland Dial-A-Ride
50208 Midland County Board of Commissioners
50209 Central Indiana Regional Transportation Authority
50210 City of Hartford
50215 Voluntary Action Center
55308 City of Stoughton
60001 Amarillo City Transit

60013 Port Arthur Transit
60015 Island Transit
60023 Lake Charles Transit System
60025 City of Alexandria
60026 City of Monroe Transit System DBA Monroe Transit System
60034 Pine Bluff Transit
60035 Wichita Falls Transit System DBA Falls Ride
60040 CityLink Transit
60049 Las Cruces Area Transit
60058 St. Bernard Urban Rapid Transit
60062 University of Arkansas, Fayetteville
60068 City of Grand Prairie Transportation Services Department
60080 Terrebonne Parish Consolidated Government
60081 Longview Transit
60086 Fort Smith Transit
60089 City of Tyler
60093 Texarkana Urban Transit District
60094 The Lawton Area Transit System
60095 Golden Crescent Regional Planning Commission
60096 Cleveland Area Rapid Transit
60097 Midland-Odessa Urban Transit District
60099 City of McAllen - McAllen Express Transit
60100 City of Farmington DBA : Red Apple Transit
60104 Jonesboro Economical Transportation System
60105 Intracity Transit

60108 Harris County Community Services Department, Office of Transit Services
60109 St. Tammany Parish Government
60112 River Parishes Transit Authority
60113 City of Cleburne
60115 Public Transit Services
60116 Special Programs for Aging Needs
60118 City of Edmond
60125 City of Round Rock
60129 City of Conroe
60131 San Marcos Urban Transit District
60132 St. Martin, Iberia, Lafayette Community Action Age
60196 Tangipahoa Voluntary Council on Aging
60260 Community Services, Inc.
70007 Bettendorf Transit System
70009 Davenport Public Transit
70011 City of Dubuque
70013 Metropolitan Transit Authority of Black Hawk County
70032 St. Joseph Transit
70040 City of Joplin Metro Area Public
70043 City of Jefferson
70046 City of Independence
70047 Unified Government Transit Department
70050 Southeast Missouri State University
70051 Cape Girardeau County Transit Authority
70052 Senior Citizen Industries DBA Hall County Public Transportation

70053 Flint Hills Area Transportation
70055 City of Derby
70056 Butler County Department on Aging
80010 City of Greeley - Transit Services
80013 City of Casper
80014 Rapid Transit System
80016 Mesa County
80019 Bis-Man Transit Board
80020 The City of Cheyenne Transit Program
80026 City of St. George
80110 Fargo Park District/ Valley Senior Services DBA Valley Senior Services
90044 City of Arcadia Transit
90050 Simi Valley Transit
90052 City of Corona
90149 City of Lompoc - Lompoc Transit
90155 City of Vacaville
90161 City of Union City Transit Division
90163 Camarillo Area Transit
90165 Thousand Oaks Transit
90167 Davis Community Transit
90168 Roseville Transit
90175 City of Lodi - Transit Division
90191 Town of Oro Valley - Transit Services Division
90194 City of Atascadero
90197 City of Tracy

90198 City of Porterville
90199 City of Madera
90215 Carson Area Metropolitan Planning Organization
90217 City of Manteca
90220 City of Folsom
90227 City of Moorpark
90236 Stanislaus County Public Works - Transit
90238 City of Delano
90239 City of Sierra Vista
90243 Easy Lift Transportation
90246 City of Agoura Hills
90247 City of Alhambra
90249 City of Avalon
90250 City of Azusa
90251 City of Baldwin Park, Baldwin Park Transit
90252 City of Bell
90253 City of Bell Gardens
90254 City of Bellflower
90255 City of Beverly Hills
90256 City of Burbank
90257 City of Calabasas
90258 City of Carson
90259 City of Cerritos
90260 Compton Renaissance Transit Service
90261 City of Covina

90262 City of Cudahy
90263 City of Downey
90264 City of Duarte
90265 City of El Monte Transportation Division
90266 City of Glendora
90268 City of Inglewood
90269 Los Angeles County Dept. of Public Works - Athens Shuttle Service
90270 Los Angeles County Department of Public Works - Avocado Heights
90271 Los Angeles County Department of Public Works - East L.A.
90272 Los Angeles County Department of Public Works - East Valinda
90273 Los Angeles County Dept. of Public Works - Florence-Firestone
90274 Los Angeles County Dept. of Public Works - King Medical Center Shuttle Service
90275 Los Angeles County Dept. of Public Works - Lennox Shuttle
90276 Los Angeles County Department of Public Works - South Whittier
90277 Los Angeles County Department of Public Works - Whittier
90278 Los Angeles County Dept. of Public Works - Willowbrook Shuttle
90279 Los Angeles County Dept. of Public Works - Willowbrook et al.
90280 City of Lawndale
90281 City of Lynwood
90282 City of Malibu
90283 City of Manhattan Beach Dial A Ride
90284 City of Maywood
90285 City of Monrovia
90286 City of Monterey Park
90287 Palos Verdes Peninsula Transit Authority

90288 City of Pico Rivera
90289 City of Rosemead
90290 City of Santa Fe Springs
90291 City of South Gate
90292 City of South Pasadena
90293 City of West Covina
90294 City of West Hollywood
90295 City of Whittier
90296 Claremont Dial-a-Ride
90297 San Luis Obispo Council of Governments
90298 County of Ventura
90300 City of Artesia
90301 City of Lakewood - DASH Transit
99424 City of Pasadena

Separate Service Reporting Agencies

50176 City of DeKalb

50212 Stateline Mass Transit District

60070 City of Mesquite

60270 City of McKinney

70272 Flint Hills Regional Council

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments

30105 Northern Virginia Transportation Commission

40176 Atlanta Regional Commission

50185 Northwestern Indiana Regional Planning Commission

60117 North Central Texas Council of Governments

60122 South Central Planning and Development Commission

60128 Regional Planning Commission

70274 City of Grand Island

Building Reporting Agencies

10127 City of Stamford

30104 Metropolitan Washington Airports Authority

40236 City of Marietta

55312 City of Milwaukee

60119 Harris County Improvement District 1 a.k.a. Uptown-Houston

60120 Westchase District

60121 Greater Southeast Management District

60126 Harris County Improvement District Number 3

66270 Midtown Management District

70057 Loop Trolley Transportation Development District

90218 Riverside County Transportation Commission

90299 Sonoma-Marín Area Rail Transit District

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow

0R01-00306 Marsing Senior Center

0R01-00311 Mountain Rides Transportation Authority

0R01-00341 Selkirks-Pend Oreille Transit Authority (SPOT)

0R01-00342 Valley Vista Care Corporation

0R01-00347 SMART Transit

0R01-00357 TransIV Buses - College of Southern Idaho

0R01-00373 Treasure Valley Transit

0R01-00402 City of Driggs

0R01-00403 Lemhi Ride

0R01-00404 Shoshone County

0R01-80188 Southern Teton Area Rapid Transit

0R02-00290 City of Cottage Grove

0R02-00296 Tillamook County Transportation District

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District

0R02-00307 Coos County Area Transit

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District DBA Columbia Area Transit
0R02-00321 Yamhill County
0R02-00323 Malheur Council on Aging and Community Services
0R02-00330 City of Canby
0R02-00331 Sunset Empire Transportation District
0R02-00339 Basin Transit Service
0R02-00343 Community Connection of Northeast Oregon
0R02-00348 Senior Citizens of Sweet Home, Inc.
0R02-00351 Douglas County
0R02-00353 Lane Transit District - City of Florence
0R02-00359 City of Pendleton
0R02-00360 City of Woodburn
0R02-00363 Clackamas County Social Services
0R02-00374 Harney County
0R02-00375 Columbia County
0R02-00377 City of Lebanon
0R02-00389 City of Sandy
0R02-00396 Mid-Columbia Council of Governments
0R03-00033 Senior Services of Snohomish County
0R03-00282 Garfield County Transportation Program
0R03-00285 Thurston Regional Planning Council
0R03-00286 Rural Resources Community Action
0R03-00287 People for People Moses Lake
0R03-00294 Pullman Transit
0R03-00297 People for People Yakima

0R03-00298 Island Transit
0R03-00299 Klickitat County Senior Services
0R03-00303 Clallam Transit System
0R03-00309 Grant County Transportation Authority
0R03-00312 Hopesource
0R03-00314 Grays Harbor Transit
0R03-00315 Mason County Transportation Authority
0R03-00316 Jefferson Transit
0R03-00317 Mt Si Senior Center
0R03-00322 Pacific Transit
0R03-00332 Okanogan County Transportation & Nutrition
0R03-00336 Skamania County Senior Services
0R03-00364 Twin Transit
0R03-00366 White Pass Community Services Coalition
0R03-00368 Lower Columbia Community Action Council
0R03-00371 Wahkiakum County Health & Human Services
0R03-00383 Columbia County Public Transportation
0R03-00386 Special Mobility Services
0R03-00398 Coastal Community Action Program
0R03-00405 Okanogan Transit
0R03-00406 Smith6 LLC (Provide-A-Ride)
0R04-00327 Mat-Su Community Transit
0R04-00340 Senior Citizens of Kodiak, Inc.
0R04-00345 Glacier Valley Transit
0R04-00354 Catholic Community Service, Sitka

0R04-00355 Valley Mover
0R04-00358 Ketchikan Gateway Borough
0R04-00378 Central Area Rural Transit System, Inc.
0R04-00382 Inter-Island Ferry Authority
0R04-00387 City of Bethel
0R04-00391 City and Borough of Juneau
0R04-00399 Sunshine Transit Coalition
1R01-10131 Northwestern CT Transit District
1R01-10140 Estuary Transit District
1R01-10149 Windham Region Transit District
1R01-10156 Northeastern Connecticut Transit District
1R02-10145 Martha's Vineyard Transit Authority
1R02-10162 Nantucket Regional Transit Authority
1R02-10173 Franklin Regional Transit Authority
1R03-10134 Penquis Community Action Program
1R03-10142 Aroostook Regional Transportation Systems, Inc.
1R03-10146 Washington Hancock Community Agency
1R03-10152 City of Bath
1R03-10153 Town of Cranberry Isles
1R03-10155 Kennebec Valley Community Action Program
1R03-10167 Isle au Haut Boat Services
1R03-10169 Waldo Community Action Partners
1R03-10175 Downeast Transportation, Inc.
1R03-10177 West's Transportation, Inc.
1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service

1R04-10160 Belknap Merrimack CAP/Winnipesaukee Transit System

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit

1R04-10172 Tri-County CAP, Inc./North Country Transit

1R04-11156 Southwestern Community Services Transportation

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc.

1R06-10143 Addison County Transit Resources

1R06-10144 Deerfield Valley Transit Association, Inc.

1R06-10148 Rural Community Transportation

1R06-10151 Green Mountain Community Network

1R06-10154 Marble Valley Regional Transit District

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

1R06-10168 Stagecoach Transportation Services, Inc.

1R06-10174 Vermont Association for the Blind and Visually Impaired

2R01-20928 Warren County

2R01-20933 Monmouth County Division of Transportation

2R01-20944 Salem County

2R01-20950 Sussex County Transit

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20931 Greene County

2R02-20932 Essex County Department of Community Development
2R02-20934 Orleans Transit Service
2R02-20935 Chenango County
2R02-20937 Sullivan County Transportation
2R02-20938 RTS Seneca
2R02-20939 Clinton County
2R02-20940 Madison County
2R02-20941 First Transit - Corning
2R02-20942 Oswego County
2R02-20945 Schuyler County
2R02-20946 First Transit - Steuben
2R02-20947 RTS Genesee
2R02-20951 Allegany County
2R02-20952 Montgomery County
2R02-20953 Hornell Area Transit
2R02-20954 Town of Goshen
2R02-20957 County of Niagara
2R02-20958 Cortland County
2R02-20959 Chautauqua County
2R02-20960 City of Oneonta
2R02-20962 RTS Livingston
2R02-20964 Fulton County
2R02-20967 RTS Ontario
2R02-20968 Rensselaer County Planning Department
2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery
2R02-20975 First Transit-Olean
2R02-20980 Wyoming Transit Service
2R02-20981 Gloversville City Hall
2R02-20983 Wayne Area Transportation Service
2R02-20988 City of Port Jervis
2R02-20989 Herkimer County
2R02-20990 Oneida County
2R02-20991 St Lawrence County
2R02-20992 Franklin County Public Transportation
2R02-20998 Otsego County
2R02-20999 Columbia County-NY
2R02-21000 Yates County
3R03-30117 Garrett County Community Action Committee, Inc
3R03-30130 Baltimore County Department of Aging
3R03-30155 Mayor and City Council Town of Ocean City
3R03-30161 Dorchester County Council
3R03-30186 The County Commissioners of Caroline County, Maryland
3R03-30192 Queen Anne's County Department of Aging
3R04-30116 Borough of Mt. Carmel DBA Lower Anthracite Transportation System
3R04-30124 Warren County Transit Authority DBA Transit Authority of Warren County
3R04-30127 Schuylkill Transportation System
3R04-30141 Butler Transit Authority DBA The Bus
3R04-30151 New Castle Area Transit Authority
3R04-30170 Endless Mountains Transportation Authority DBA BeST Transit

3R04-30177 Indiana County Transit Authority DBA IndiGO
3R04-30185 Crawford Area Transportation Authority
3R04-30194 Mid-County Transit Authority DBA Town and Country Transit
3R04-30196 Area Transportation Authority of North Central PA
3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth DBA DuFAST
3R05-30119 Central West Virginia Transit Authority
3R05-30121 Bluefield Area Transit
3R05-30122 Randolph County Senior Center DBA Country Roads Transit
3R05-30135 Potomac Valley Transit Authority
3R05-30138 Barbour Co. Senior Center DBA Here & There Transit
3R05-30140 Mountain Transit Authority
3R05-30149 Fairmont Marion County Transit Authority
3R05-30162 Little Kanawha Transit Authority
3R05-30183 Tri River Transit
3R05-30190 Preston County Sr. Cit, Inc. DBA Buckwheat Express
3R05-30992 Sistersville Ferry
3R06-30069 City of Danville Mass Transit System
3R06-30114 Accomack-Northhampton Transportation District Comm DBA STAR Transit
3R06-30115 Pulaski Area Transit
3R06-30118 VRT-Culpeper Region
3R06-30120 VRT-NoVA Loudoun Region
3R06-30123 District Three Public Transit
3R06-30125 VRT-Staunton Region
3R06-30132 Mountain Empire Older Citizens Transit
3R06-30142 Lake Area Bus

3R06-30147 Town of Chincoteague
3R06-30154 Greene Co. Transit Inc.
3R06-30157 Town of Altavista
3R06-30164 Town of Bluefield/Graham Transit
3R06-30165 Farmville Area Bus
3R06-30172 Bay Transit
3R06-30174 Four County Transit
3R06-30178 Unified Human Services Transportation Systems, Inc
3R06-30184 Blackstone Area Bus Service
4R01-40907 Blount County Commission
4R01-40911 Macon-Russell Community Action Agency DBA Macon County Public
Transportation
4R01-40926 Escambia County Commission
4R01-40960 Etowah County Commission
4R01-40963 Madison County Commission
4R01-40965 Cullman County Commission
4R01-40982 H.EL.P., Inc.
4R01-40986 Dekalb County Commission
4R01-41000 Educational Center for Independence
4R01-41009 City of Guntersville
4R01-41076 St. Clair County Commission
4R01-41084 Alabama Tombigbee Regional Planning Commission
4R01-41089 City of Eufaula
4R01-41107 Chilton County Commission
4R01-41118 Birmingham Regional Paratransit Consortium

4R01-41125 Covington Area Transit System
4R01-41129 Pike Area Transit System
4R01-41173 Walker County Commission
4R01-41180 Jackson County Council on Aging
4R01-41188 Area Referral & Informtn Services for the Elderly
4R01-44926 West Alabama Rural Public Transportation
4R02-40207 Good Wheels, Inc.
4R02-40920 Ride Solution
4R02-40923 Liberty County Board of County Commissioners
4R02-40968 Gulf County ARC
4R02-40999 Sumter County Board of County Commissioners
4R02-41037 Suwannee River Economic Council, Inc.
4R02-41050 Suwannee Valley Transit Authority
4R02-41060 City of Key West Department of Transportation
4R02-41080 Marion County Senior Services
4R02-41091 Calhoun County Senior Citizens Association, Inc.
4R02-41095 VPSI
4R02-41114 Nassau Council on Aging
4R02-41148 Wakulla County Transportation
4R02-41153 Big Bend Transit
4R02-41170 Baker Council on Aging
4R02-41184 Levy County Board of County Commissioners
4R02-41186 Tri-County Community Council, Inc
4R02-41194 DeSoto County Board of County Commissioners
4R02-41198 Jackson County Transportation, Inc.

4R02-44938 Central Florida Regional Planning Council
4R03-40903 Macon County Transit
4R03-40904 Rabun County
4R03-40905 Three Rivers Regional Commission
4R03-40906 Ware County
4R03-40908 Heard County Transit
4R03-40910 Peach County Transit
4R03-40912 Crisp County Transit
4R03-40924 Warren County Commission Transit
4R03-40925 Pulaski County Transit
4R03-40931 Baldwin County Transit
4R03-40936 Wilkinson County Commission Transit
4R03-40940 Tift Transit System
4R03-40945 Putnam County Commission Transit
4R03-40946 Jones County Transit
4R03-40951 Burke County Transit
4R03-40956 Dodge County Transit
4R03-40961 Lincoln County Transit
4R03-40964 Cook County Transit
4R03-40967 Lowndes County
4R03-40977 Jefferson County Transit
4R03-40985 Banks County Transit
4R03-40994 Habersham County Transit
4R03-41007 Dade County Transit
4R03-41008 Jenkins County Transit

4R03-41012 Chattooga County Transit
4R03-41016 Brooks County Transit
4R03-41017 Dooly County Transit
4R03-41018 Gilmer County Transit System
4R03-41019 Troup County Transit
4R03-41021 Elbert County
4R03-41026 Fannin County
4R03-41027 Bartow Transit
4R03-41033 Towns County
4R03-41035 City of Cedartown
4R03-41036 Turner County
4R03-41040 Murray County Transportation System
4R03-41041 Greene County Commission Transit
4R03-41046 Taliaferro County Board of Commissioners
4R03-41055 McDuffie County Commission Transit
4R03-41057 Dawson County Transit
4R03-41062 Hancock County Transit
4R03-41065 Twiggs County Transit
4R03-41074 Glascock County Transit
4R03-41077 Taylor County Transit
4R03-41078 Morgan County Transit
4R03-41085 Haralson County Transit
4R03-41086 Catoosa County
4R03-41088 Forsyth County Public Transportation
4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit
4R03-41104 Talbot County Transit
4R03-41108 Lower Chattahoochee Regional Transit Authority
4R03-41110 Pickens County
4R03-41112 Coastal Regional Commission
4R03-41126 Pierce County Transit
4R03-41128 Berrien County
4R03-41133 Coweta County
4R03-41138 Whitfield County W.T.S.
4R03-41139 Columbia County Commission Transit
4R03-41140 Clay County
4R03-41142 Wayne County Transit
4R03-41144 Hart County Public Transit
4R03-41145 Union County Transit
4R03-41147 Bacon County
4R03-41149 City of Americus
4R03-41154 Jackson County
4R03-41155 Social Circle Area Transit
4R03-41156 Wilcox County Transit
4R03-41158 Lumpkin County
4R03-41163 Gordon County Transit
4R03-41168 Wilkes County Commission Transit
4R03-41171 Walker County
4R03-41176 Crawford County Transit
4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit
4R03-41190 Paulding County
4R03-41196 Bleckley County Transit
4R03-44936 Brantley County
4R03-44937 Ben Hill
4R04-40909 Middle Kentucky River Area Development Council, Inc.
4R04-40941 Rural Transit Enterprises Coordinated, Inc.
4R04-40948 Bluegrass Community Action Agency
4R04-40953 Pennyryle Allied Community Services, Inc.
4R04-40971 Licking Valley CAP
4R04-40972 Gateway Community Services Organization
4R04-40979 KY River Foothills Development Council, Inc.
4R04-40997 Owen County Fiscal Court
4R04-41006 Sandy Valley Transportation Services
4R04-41013 Paducah Transit Authority
4R04-41023 Daniel Boone Development Council
4R04-41032 Maysville Transit System
4R04-41053 Murray-Calloway County Transit Authority
4R04-41083 Glasgow Transit System
4R04-41090 Louisville WHEELS Transportation, Inc
4R04-41094 Northeast KY Area Development Council
4R04-41098 Harlan County Community Action Agency, Inc.
4R04-41120 Frankfort Transit System
4R04-41165 Central Kentucky Community Action Council
4R04-41179 Fulton County Transit Authority

4R05-40916 United Community Action Committee, Inc.
4R05-40922 South Central Community Action Agency, Inc.
4R05-40955 Hinds County Human Resource Agency
4R05-40957 N-Route
4R05-40969 Madison County Citizens Services Agency
4R05-40987 Covich County Human Resource Agency
4R05-41024 Mississippi Valley State University Mass Transit
4R05-41030 SMART Starkville-MSU Area Rapid Transit
4R05-41039 Northeast Mississippi Community Services
4R05-41044 Community Development Inc.
4R05-41051 Five County Child Development Program, Inc.
4R05-41052 City of Oxford
4R05-41096 Claiborne County Human Resource Agency
4R05-41121 Natchez Transit System
4R05-41183 Aaron E. Henry Community Health Services Center, Inc.
4R05-41192 Bolivar County Council On Aging, Inc.
4R05-44928 DJ Transit, Inc.
4R05-44940 Climb-Up
4R06-40913 Graham County
4R06-40915 Duplin County
4R06-40918 Wilkes Transportation Authority
4R06-40921 Randolph County Senior Adult Association Inc.
4R06-40929 Rockingham County Council on Aging
4R06-40933 Sampson County
4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.
4R06-40942 Lincoln County
4R06-40943 Johnston Co. Council on Aging Inc.
4R06-40944 Carteret County
4R06-40947 Gates County
4R06-40959 Washington County
4R06-40976 Madison County Transportation Authority
4R06-40983 Rutherford County
4R06-40984 Western Carolina Community Action
4R06-40990 Martin County
4R06-40993 Wilson County
4R06-40996 Caswell County
4R06-41004 Chatham Transit Network
4R06-41010 Person County
4R06-41028 Scotland County
4R06-41029 Ashe County Transportation Authority Inc
4R06-41031 Greene County
4R06-41034 Beaufort County Developmental Center, Inc.
4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc.
4R06-41043 Mitchell County Transportation Authority
4R06-41045 Dare County
4R06-41048 Kerr Area Transportation Authority
4R06-41058 Brunswick Transit System Inc.
4R06-41064 Moore County
4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County
4R06-41082 Transp. Administration of Cleveland County. Inc
4R06-41111 Albemarle Regional Health Services
4R06-41113 Anson County
4R06-41115 Transylvania County
4R06-41119 Harnett County
4R06-41124 Richmond Interagency Transportation Inc.
4R06-41127 AppalCart
4R06-41130 Avery County Transportation Authority
4R06-41131 Choanoke Public Transportation Authority
4R06-41134 Yadkin Valley Economic Development District, Inc.
4R06-41137 Alleghany County
4R06-41143 Yancey County Transportation Authority
4R06-41150 Lee County
4R06-41160 Clay County
4R06-41162 Lenoir County
4R06-41166 Bladen County
4R06-41167 Jackson County
4R06-41172 Columbus County
4R06-41181 Stanly County
4R06-41187 Robeson County
4R06-41191 Macon County
4R06-44931 City of Wilson, NC DBA Wilson Transit System
4R07-40235 Aiken Area Council on Aging, Inc.
4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging
4R07-40988 Edgefield County Senior Citizens Council
4R07-41002 Generations Unlimited
4R07-41003 Fairfield County Transit System
4R07-41022 Newberry County Council on Aging
4R07-41042 McCormick County Senior Center
4R07-41092 Lowcountry Regional Transportation Authority
4R07-41146 Senior Services Incorporated of Chester County
4R07-41174 City of Seneca
4R07-44934 Cross County Connection
4R08-40954 South Central Tennessee Development District
4R08-40978 Upper-Cumberland Human Resource Agency
4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division
4R08-41020 Delta Human Resource Agency
4R08-41102 City of Gatlinburg
4R08-41106 Northwest Tennessee Human Resource Agency
4R08-41136 Pigeon Forge Fun Time Trolleys
4R08-41151 Southwest Human Resource Agency
4R09-40958 Orocovis
4R09-40991 Utuado
4R09-41182 Comerio
5R01-50219 City of Ottawa
5R01-50221 Bond County
5R01-50223 CRIS Rural Mass Transit District
5R01-50232 City of Macomb

5R01-50234 Carroll County
5R01-50237 Rock Island County
5R01-50250 Lee County
5R01-50252 Macoupin County
5R01-50253 Grundy County
5R01-50258 City of Quincy
5R01-50263 Bureau County
5R01-50269 Champaign County
5R01-50283 Warren County
5R01-50301 Henry County
5R01-50304 Fulton County
5R01-50312 Peoria County
5R01-50315 Shawnee Mass Transit District
5R01-50327 South Central Illinois Mass Transit District
5R01-50328 Kankakee County
5R01-50329 Woodford County
5R01-50338 McLean County
5R01-50339 Monroe Randolph Transit District
5R01-50345 Effingham County
5R01-50352 Kendall County
5R01-50364 Jo Daviess County
5R01-50385 Hancock County
5R01-50411 Logan County
5R01-50412 City of Freeport
5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County
5R01-50425 Piatt County
5R01-50447 Coles County
5R01-50458 Whiteside County
5R01-50496 Shelby County
5R01-50502 City of Galesburg
5R01-55307 Sangamon County
5R01-55313 Marshall County
5R01-55315 Douglas County (Illinois)
5R01-55316 Jersey County
5R02-50230 Boone County Commissioners
5R02-50246 Marshall County Commissioners
5R02-50248 Steuben County Commissioners
5R02-50249 City of Richmond
5R02-50254 City of Mitchell
5R02-50256 Access Johnson County
5R02-50272 Madison County Council of Governments
5R02-50276 Southern Indiana Development Commission DBA SIDC Ride Solution
5R02-50280 Rush County Commissioners
5R02-50281 Cass Area Transit
5R02-50289 Kosciusko Area Bus Service
5R02-50302 City of Washington
5R02-50305 LaGrange County Council on Aging
5R02-50307 Lifestream Services, Inc.
5R02-50308 Monroe County Rural Transit

5R02-50324 Lifetime Resources, Inc.
5R02-50330 DeKalb County Council on Aging
5R02-50342 LINK Hendricks County / Morgan County Connect
5R02-50347 Southern Indiana Transit System
5R02-50351 Hamilton County Express Public Transit
5R02-50354 Huntingburg Transit System
5R02-50358 New Castle Community Transit System
5R02-50361 Huntington County Council on Aging
5R02-50365 Town of Waveland
5R02-50387 Union County Transit
5R02-50389 Orange County Transit
5R02-50392 VanGo
5R02-50399 Fayette Community on Aging & Aged, Inc.
5R02-50403 Wells County Council on Aging
5R02-50407 Transit Authority of Stone City
5R02-50422 Noble Co. Council on Aging
5R02-50441 Wabash County Transit
5R02-50444 White County Public Transit
5R02-50454 Y Miami Go
5R02-50468 Whitley County Transit
5R02-50483 Franklin County Public Transportation
5R02-50484 Fulton County Council on Aging
5R02-50485 City of Marion
5R02-50493 Area 7 Agency on Aging - Vigo Co.
5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour
5R02-55310 Kankakee-Iroquois Regional Planning Commission
5R03-50217 Iosco Transit Corporation
5R03-50224 Caro Transit Authority
5R03-50225 Arenac County/Bay Service
5R03-50227 Shiawassee Area Transportation Agency
5R03-50233 Thunderbay Transportation Authority
5R03-50240 Schoolcraft Transit Authority
5R03-50241 Eastern Upper Peninsula Transportation Authority
5R03-50242 Roscommon County Transportation Authority
5R03-50243 Buchanan Dial-A-Ride
5R03-50244 Isabella County Transportation Commission
5R03-50260 Eaton County Transportation Authority
5R03-50265 Marshall, City of
5R03-50268 Hillsdale Dial-A-Ride
5R03-50282 Kalkaska Public Transit Authority
5R03-50285 Straits Regional Ride
5R03-50310 Cass County Transportation Authority
5R03-50313 Charlevoix County Public Transportation
5R03-50314 Clinton Area Transit System
5R03-50323 Adrian Dial-A-Ride
5R03-50335 Greater Lapeer Transportation Authority
5R03-50337 Branch Area Transit Authority
5R03-50340 Otsego County Board of Commissioners
5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners
5R03-50355 Barry County Transit
5R03-50356 Delta Area Transit Authority
5R03-50369 Manistee County Transportation, Inc.
5R03-50370 Huron Transit Corporation
5R03-50371 Ontonagon County Public Transit
5R03-50374 Cadillac/Wexford Transit Authority
5R03-50383 Van Buren Public Transit
5R03-50386 Houghton Motor Transit Line
5R03-50395 Gladwin City/County Transit
5R03-50398 Belding-Dial-A-Ride
5R03-50404 Greenville Transit
5R03-50408 Hancock, City of
5R03-50413 Bay Area Transportation Authority
5R03-50416 Mecosta Osceola Transit Authority
5R03-50427 Marquette County Transit Authority
5R03-50436 St. Joseph County Transportation Authority
5R03-50437 Big Rapids Dial-A-Ride
5R03-50452 Antrim County Transportation
5R03-50453 Clare County Transit
5R03-50455 Gogebic County Transit
5R03-50456 Allegan County Transportation Services
5R03-50457 Benzie Transportation Authority
5R03-50459 Ludington Mass Transportation Authority
5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation
5R03-50476 Yates Township Transportation System
5R03-50487 Sault Sainte Marie, City of
5R03-50492 Alma-Dial-A-Ride
5R03-50494 Dowagiac Dial-A--Ride
5R03-50495 Interurban Transit Authority
5R03-50503 Crawford County Transportation Authority
5R03-50511 ALTRAN Transit Authority
5R03-50514 Ionia Dial-A-Ride
5R03-55321 Peoples Express
5R03-55322 Western-Washtenaw Area Value Express
5R03-55323 Pioneer Resources - Muskegon
5R04-50231 Rainbow Rider Transit Board
5R04-50245 Granite Falls, City of
5R04-50262 Morris, City of
5R04-50264 Isanti County
5R04-50273 Ecumen DBA Meeker County Public Transit
5R04-50297 Kanabec County
5R04-50321 Volunteer Interfaith Network Effort
5R04-50322 Brainerd, City of
5R04-50325 Saint Peter, City of
5R04-50332 Hibbing, City of
5R04-50334 Prairie Five CAC, Inc.
5R04-50349 Winona, City of
5R04-50353 Tri-Valley Opportunity Council, Inc.

5R04-50373 Murray County
5R04-50379 Becker County Transit
5R04-50384 Brown County Family Services
5R04-50394 Trailblazer Joint Powers Board
5R04-50397 Hubbard County
5R04-50428 SEMCAC
5R04-50430 Fosston, City of
5R04-50446 Wadena County Social Services
5R04-50448 Watonwan County
5R04-50450 Cedar Valley Services, Inc.
5R04-50451 Benson, City of
5R04-50460 Le Sueur, City of
5R04-50471 Southwestern MN Opportunity Council, Inc.
5R04-50474 Tri-County Action Program, Inc.
5R04-50477 Western Community Action, Inc.
5R04-50489 Paul Bunyan Transit
5R04-50504 Productive Alternatives
5R04-50510 Three Rivers Community Action, Inc.
5R04-50512 Rock County
5R04-50520 Arrowhead Economic Opportunity Agency, Inc.
5R04-55314 Central Community Transit
5R04-55320 Faribault-Martin Counties Joint Powers
5R04-55325 Minnesota River Valley Transit
5R04-55326 United Community Action Partnership, Inc.
5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit
5R05-50275 Knox Area Transit
5R05-50278 Athens Transit
5R05-50284 Champaign Transit System
5R05-50292 Bowling Green Transit
5R05-50293 Monroe County Public Transportation
5R05-50298 Ottawa County Transportation Agency
5R05-50316 Wilmington City Cab Service
5R05-50326 Geauga County Transit
5R05-50341 South East Area Transit
5R05-50343 Perry County Transit
5R05-50362 Huron County Transit
5R05-50363 Scioto County/Access Scioto County
5R05-50377 Hancock Area Transportation Services
5R05-50382 Ashland Public Transit
5R05-50388 Marion Area Transit
5R05-50390 Ashtabula County Transportation System
5R05-50406 Lancaster Public Transit System
5R05-50410 Fayette County Transportation Program
5R05-50415 Greenville Transit System
5R05-50421 Morgan County Transit
5R05-50424 Transportation for Logan County
5R05-50429 Chillicothe Transit System
5R05-50433 Transportation Resources For Independent People of Sandusky (TRIPS)
5R05-50434 Pickaway Area Rural Transit

5R05-50438 Logan Transit System
5R05-50440 Seneca County Agency Transportation
5R05-50462 Harrison County Rural Transit
5R05-50464 Pike County/Community Action Transit System
5R05-50481 Columbiana County/Community Action Rural Transit System
5R05-50497 Shelby Public Transit
5R05-55324 Washington County Commissioners
5R05-55328 Horizons of Tuscarawas & Carroll Counties
5R06-50218 City of Rice Lake
5R06-50220 City of Shawano
5R06-50226 Dunn County Transit Commission
5R06-50229 City of Richland Center
5R06-50235 City of Monroe
5R06-50239 City of Black River Falls
5R06-50257 City of Marshfield
5R06-50266 City of Viroqua
5R06-50277 Village of Plover
5R06-50286 Grant County
5R06-50290 City of Ripon
5R06-50291 Village of Prairie du Sac
5R06-50295 Rusk County Transit Commission
5R06-50303 City of River Falls
5R06-50318 City of Baraboo
5R06-50319 City of Watertown
5R06-50336 City of Waupaca

5R06-50350 City of Waupun
5R06-50359 City of Stevens Point
5R06-50360 City of New Richmond
5R06-50366 Door County
5R06-50375 City of Whitewater
5R06-50391 City of Edgerton
5R06-50396 City of Jefferson
5R06-50400 City of Fort Atkinson
5R06-50401 Bay Area Rural Transit Commission
5R06-50405 City of Wisconsin Rapids
5R06-50409 Clintonville Transit Commission
5R06-50418 City of Tomah
5R06-50431 City of Platteville
5R06-50432 County of Kenosha
5R06-50435 City of Lake Mills
5R06-50461 City of Manitowoc
5R06-50466 City of Beaver Dam
5R06-50470 City of Portage
5R06-50478 City of Marinette
5R06-50482 City of Prairie du Chien
5R06-50490 City of Reedsburg
5R06-50491 City of Medford
5R06-50500 City of Rhinelander
5R06-50505 City of Merrill
5R06-50506 City of Berlin

5R06-50507 Sawyer County/LCO Transit Commission DBA Namekagon Transit

5R06-50513 City of Mauston

5R06-55318 County of Walworth

5R06-55319 Oneida-Vilas Transit Commission DBA Northwoods Transit Connections

5R06-55327 County of Clark

6R01-60136 Mid-Delta Transit

6R01-60140 Area Agency on Aging of Southeast Arkansas DBA Southeast Arkansas Transportation

6R01-60161 Eureka Springs Transit

6R01-60189 North Arkansas Transportation Service

6R01-60204 North East Arkansas Transit

6R01-60246 Central Arkansas Development Council DBA South Central Arkansas Transit

6R01-60250 Black River Area Development

6R01-60257 Area Agency on Aging of Western Arkansas, Inc. DBA Western Transit System

6R02-60135 Pointe Coupee Council on Aging

6R02-60154 Red River Council on Aging

6R02-60163 Jefferson Davis Council on Aging

6R02-60164 City of DeRidder/Beauregard Transit

6R02-60168 Washington Parish Council on Aging

6R02-60169 Evangeline Council on Aging

6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc
6R02-60200 Livingston Council on Aging
6R02-60207 Assumption Parish Council on Aging
6R02-60209 Caldwell Parish Council on Aging
6R02-60211 Vermilion Council on Aging
6R02-60217 West Ouachita Senior Center
6R02-60222 St. James Dept of Human Resource
6R02-60229 Humanitarian Enterprises of Lincoln Parish
6R02-60231 St. Landry Parish Community Action Agency
6R02-60232 Terrebonne Council on Aging
6R02-60234 Claiborne Parish Police Jury OCS
6R02-60235 Cameron Council on Aging, Inc
6R02-60247 Avoyelles Council on Aging
6R02-60249 Allen Council on Aging
6R02-60251 Bienville Council on Aging
6R02-60261 Desoto Council on Aging
6R02-60263 Vernon Council on Aging
6R02-66267 Iberville Sheriff's Office
6R02-66268 Madison Voluntary Council on Aging
6R02-66273 St. Helena Council on Aging
6R02-66282 Rapides Senior Center
6R03-60138 North Central Regional Transit District
6R03-60148 Village of Milan
6R03-60151 Grant County DBA Corre Caminos Transit
6R03-60157 City of Socorro

6R03-60167 City of Roswell
6R03-60184 City of Carlsbad
6R03-60190 City of Hobbs
6R03-60206 Zia Therapy Center, Inc.
6R03-60215 Incorporated County of Los Alamos
6R03-60224 The Community Pantry DBA Gallup Express
6R03-60225 City of Clovis
6R03-60236 City of Las Vegas
6R03-60237 Town of Red River
6R03-60244 Golden Spread Rural Frontier Coalition
6R03-60252 City of Ruidoso Downs
6R03-60253 City of Portales
6R03-66283 South Central Regional Transit District
6R04-60146 United Community Action Program, Inc.
6R04-60150 Pontotoc County Public Transit Authority
6R04-60160 OSU-Stillwater Community Transit
6R04-60165 Community Action Development Corporation
6R04-60172 KI BOIS Community Action Foundation, Inc.
6R04-60181 City of Guymon
6R04-60183 Delta Community Action Foundation, Inc.
6R04-60191 Little Dixie Community Action Agency, Inc.
6R04-60193 Town of Beaver
6R04-60203 Muskogee County Public Transit Authority
6R04-60205 Inca Community Services, Inc.
6R04-60214 Logan County Historical Society DBA First Capital Trolley

6R04-60220 Washita Valley Community Action Council
6R04-60226 Northern Oklahoma Development Authority
6R04-60227 Enid Public Transportation Authority
6R04-60233 Southwest Oklahoma Community Action Group, Inc.
6R04-60258 Big Five Community Services, Inc.
6R04-60259 Central Oklahoma Community Action Agency
6R04-60266 Grand Gateway EDA/ Pelivan
6R04-66274 MAGB Transportation, Inc.
6R05-60142 Heart of Texas Council of Governments
6R05-60143 Rolling Plains Management Corporation / SHARP Lines
6R05-60145 Ark-Tex Council of Governments
6R05-60147 Kleberg County Human Services
6R05-60152 City of Del Rio Transportation
6R05-60155 South East Texas Regional Planning Commission
6R05-60159 South Plains Community Action Association, Inc.
6R05-60173 City of South Padre Island
6R05-60175 Rural Economic Assistance League, Inc.
6R05-60176 Senior Center Resources and Public Transit, Inc.
6R05-60179 El Paso County
6R05-60185 Webb County Community Action Agency
6R05-60186 East Texas Council of Governments
6R05-60192 Panhandle Community Services
6R05-60202 Aspermont Small Business Development Center, Inc.
6R05-60238 Colorado Valley Transit District
6R05-60243 West Texas Opportunities, Inc.

6R05-60256 Southwest Area Regional Transit District
6R05-60262 Central Texas Rural Transit District
6R05-60264 The Transit System, Inc.
6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)
6R05-66276 McLennan County
6R05-66277 Calhoun County Senior Citizens
6R05-66278 Friends of Elder Citizens-Jackson and Matagorda
6R05-66279 Gonzalez County Senior Citizens Association
6R05-66280 Lavaca County
6R05-66281 Goliad County
7R01-70064 Iowa Northland Regional Council of Governments
7R01-70066 Heart of Iowa Regional Transit Agency
7R01-70092 Marshalltown Municipal Transit
7R01-70101 City of Muscatine
7R01-70108 Doger Area Rapids Transit, City of Fort Dodge
7R01-70111 Burlington Urban Service
7R01-70118 Ottumwa Transit
7R01-70129 Siouxland Regional Transit System
7R01-70136 Delaware, Dubuque & Jackson County Regional Transi
7R01-70138 East Central Iowa Council of Governments
7R01-70173 Clinton Municipal Transit Administration
7R01-70185 North Iowa Area Council of Governments
7R01-70195 Northeast Iowa Community Action Corporation
7R01-70217 Southeast Iowa Regional Planning Commission DBA SEIBUS
7R01-70219 Region Six Planning Commission/PeopleRides

7R01-70221 Southern Iowa Trolley

7R01-70224 Region XII Council of Governments/WITS

7R01-70240 Regional Transit Authority/RIDES

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit

7R01-70260 City of Mason City

7R02-70054 Sedgwick County Transportation - Dept. on Aging

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc.

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70078 Southeast Kansas Community Action Program

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging
7R02-70115 Hoisington Commission on Aging/City of Hoisington
7R02-70120 Herington Hilltop Community Center
7R02-70122 Pottawatomie County
7R02-70123 City of Great Bend/Commission on Aging
7R02-70132 Doniphan County
7R02-70135 Tri-Valley Developmental Services
7R02-70137 Sunflower Diversified Services
7R02-70139 City of Dodge City
7R02-70141 Pratt County RSVP
7R02-70142 Doniphan County Services and Workskills
7R02-70144 Chase County
7R02-70145 OCCK, Inc.
7R02-70146 Ottawa County Transportation
7R02-70158 Elk County
7R02-70163 Paola Senior Citizen Center, Inc.
7R02-70167 Ellsworth County Council on Aging
7R02-70171 City of Wilson
7R02-70174 Elm Acres Youth and Family Services
7R02-70178 City of Paola/Lakemary Center
7R02-70179 McPherson County Council on Aging
7R02-70180 Reno County Public Transportation
7R02-70184 Louisburg Area Senior Citizens, Inc.
7R02-70186 Greenwood County Council on Aging
7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg
7R02-70196 Republic County Transportation
7R02-70197 Lane County Transportation
7R02-70199 Logan County Hospital
7R02-70201 Independence, Inc.
7R02-70204 Anderson County Council on Aging
7R02-70206 Kingman County Council on Aging
7R02-70208 Marshall County Agency on Aging
7R02-70209 Four County Mental Health, Inc.
7R02-70210 Rice County Council on Aging
7R02-70213 Nemaha County Transit
7R02-70215 City of Goodland
7R02-70218 Wabaunsee County General Public Transportation
7R02-70222 Coffey County Transportation
7R02-70225 Franklin County Aging Services
7R02-70226 Class LTD
7R02-70227 City of Liberal
7R02-70228 Harper County Department on Aging
7R02-70231 Leavenworth County Council on Aging
7R02-70235 Cowley County Council on Aging, Inc.
7R02-70238 Harvey County Department on Aging
7R02-70241 City of Russell
7R02-70245 Community Senior Service Center
7R02-70248 Lyon County Area Transportation
7R02-70250 Clay County Task Force

7R02-70255 Solomon Valley Transportation, Inc.
7R02-70259 Futures Unlimited
7R02-70266 City of Kingman
7R02-70267 Project Concern
7R02-70268 Gove County Medical Center
7R02-77076 Rawlins County
7R02-77079 Northeast Kansas Area Agency on Aging
7R02-77082 Cheyenne County
7R02-77083 Multi Community Diversified Services, Inc.
7R03-70063 Dunklin County Transit Service, Inc.
7R03-70067 City of Bloomfield
7R03-70085 City of Mount Vernon
7R03-70090 Stoddard County Transit Services, Inc.
7R03-70091 Southeast Missouri Transportation, Inc.
7R03-70099 Licking Bridge Builders Senior Center
7R03-70106 Ray County Transportation, Inc.
7R03-70114 Ripley County Transit, Inc.
7R03-70133 OATS, Inc.
7R03-70134 City of Nevada
7R03-70140 Mississippi County Transit System, Inc.
7R03-70147 City of New Madrid
7R03-70152 City of Carthage
7R03-70155 City of West Plains
7R03-70162 City of Excelsior Springs
7R03-70165 City of Houston

7R03-70168 Scott County Transit System, Inc.
7R03-70177 City of El Dorado Springs
7R03-70189 City of Clinton
7R03-70211 City of Lamar
7R03-70249 Franklin County Transportation Council, Inc.
7R03-70257 Macon Area Chamber of Commerce
7R03-70263 SERVE, Inc.
7R04-70058 Sheridan County Public Transit
7R04-70069 Schuyler
7R04-70073 Midland Area Agency
7R04-70074 City Of Sidney
7R04-70076 Blue River AAA
7R04-70079 Grant County
7R04-70081 Mid-Nebraska Community Action
7R04-70095 Fullerton Area Senior Center
7R04-70098 Guide Rock
7R04-70100 Hitch & Hay Public Transit
7R04-70107 Box Butte Co
7R04-70110 Chappell Senior Center
7R04-70112 Southeast Nebraska Community Action Partnership
7R04-70113 Community Memorial Health Center Burwell
7R04-70119 City of Broken Bow
7R04-70121 Butler County Senior Service Program
7R04-70124 Oakland Heights
7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit
7R04-70127 Ogallala Transit System
7R04-70128 Chase County
7R04-70130 Valley County Hospital
7R04-70143 Hooker Co
7R04-70148 Saline County Area Transit
7R04-70153 City of North Platte
7R04-70156 Community Concern
7R04-70159 Webster County Public Transit
7R04-70160 Eastern Nebraska
7R04-70164 Lancaster Co Rural Transit
7R04-70181 City Of Tecumseh
7R04-70182 Phelps County Senior Citizen
7R04-70183 Scotts Bluff Public Transit
7R04-70192 Loup City
7R04-70193 City of Plainview Handivan
7R04-70194 Cambridge Memorial Hospital
7R04-70198 Harlan Co. Public Transit
7R04-70200 Kimball/Banner Extension Service
7R04-70202 Wolf Memorial Good Samaritan Center
7R04-70203 Morrill County Handi Bus
7R04-70205 Fillmore County
7R04-70212 Cedar County Transit
7R04-70214 City of Columbus Transit
7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital
7R04-70223 Senior Information Center York
7R04-70230 Wakefield Senior Center
7R04-70232 City Of McCook Public Transit
7R04-70233 Wayne Public Transit
7R04-70234 Central City
7R04-70244 City of Benkelman
7R04-70246 Seward County Handibus
7R04-70247 City of Crawford
7R04-70253 Saunders County Transportation
7R04-70265 City of Chadron
7R04-77078 Garden County
8R01-80115 Prowers County
8R01-80118 Wet Mountain Valley Rotary Community Service Inc. DBA Wet Mountain Valley Rotary Community Services Inc.
8R01-80119 City of Black Hawk
8R01-80150 Gunnison Valley Transportation Authority
8R01-80155 Eagle County Regional Transportation Authority
8R01-80159 Mountain Express
8R01-80161 Summit County
8R01-80162 East Central Council of Local Governments
8R01-80168 Dolores County Senior Services
8R01-80170 Town of Breckenridge
8R01-80186 Steamboat Springs, City of
8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs DBA Ride Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80280 Archuleta County Transportation/Mountain Express Transit DBA Mountain Express Transit

8R01-80285 Via Mobility Services

8R01-80289 Roaring Fork Transportation Authority

8R01-80292 Seniors' Resource Center, Inc

8R01-88213 Lake County CO

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R01-88225 City of Winter Park

8R01-88226 Town of Telluride

8R01-88228 Town of Avon DBA Avon/Beaver Creek Transit

8R01-88229 Bent County DBA Bent County Transit

8R01-88230 Teller Senior Coalition

8R02-80117 Garfield County Council on Aging
8R02-80134 Liberty County Council on Aging
8R02-80135 Carter County
8R02-80137 Helena Area Transit Service
8R02-80139 Rosebud Community Hospital
8R02-80142 Ravalli County Council on Aging
8R02-80144 Liberty Place, Inc.
8R02-80164 Sanders County Council on Aging
8R02-80166 Urban Transportation District of Dawson County
8R02-80167 Powder River County
8R02-80169 Toole County
8R02-80172 Lincoln County Transportation Service, Inc.
8R02-80173 Mineral County Pioneer Council, Inc.
8R02-80174 Butte Silver Bow Transit
8R02-80183 Valley County Transit
8R02-80184 Lake County Council on Aging
8R02-80200 Missoula Ravalli Transportation Management Association
8R02-80204 Opportunity Link
8R02-80205 Daniels Memorial Healthcare Foundation
8R02-80220 Flathead Area IX Agency on Aging
8R02-80224 Phillips Transit Authority
8R02-80235 Human Resource Development Council District IX, Inc.
8R02-80236 Fergus County Council on Aging
8R02-80254 Glen-wood, Inc.
8R02-80255 Big Sky Transportation District

8R02-80259 Richland County
8R02-80262 City of Laurel
8R02-80269 West Yellowstone Foundation, Inc.
8R02-88216 City of Dillon
8R02-88217 Fallon County
8R02-88218 Powell County Public Transportation
8R03-80114 Stark County Council on Aging / Elder Care
8R03-80122 Devils Lake Transit (Senior Meals & Services)
8R03-80124 James River Senior Citizens Center, Inc.
8R03-80125 South Central Adult Services
8R03-80129 Pembina County Meals and Transportation
8R03-80152 Nutrition United
8R03-80160 Williston Council for the Aging
8R03-80196 Kenmare Wheels & Meals
8R03-80228 Kidder-Emmons County Senior Services
8R03-80233 Cavalier County Senior Meals & Services
8R03-80238 West River Transit
8R03-80249 Benson County Transportation
8R03-80250 Nelson County Council On Aging
8R03-80261 Can-Do Transportation
8R03-80268 Southwest Transportation Services
8R03-80270 Golden Valley/Billings County Council On Aging
8R03-80290 Hazen Busing Project
8R03-80296 Walsh County Transportation Program
8R03-80302 Souris Basin Transit

8R03-80303 City of Minot
8R03-88222 Wildrose Public Transportation
8R04-80112 SESDAC, Inc DBA Vermillion Public Transit
8R04-80116 City of Mitchell - Palace Transit
8R04-80126 City of Aberdeen - Aberdeen Ride Line
8R04-80153 People's Transit
8R04-80154 City of Brandon - Brandon City Transit
8R04-80158 City of Dell Rapids - Dell Rapids Transit
8R04-80171 CCTS d/b/a River Cities Transit
8R04-80182 Rural Office of Community Services
8R04-80187 Brookings Area Transit Authority
8R04-80190 East Dakota Transit, Inc.
8R04-80191 Arrow Transit
8R04-80232 Groton Community Transit, Inc.
8R04-80244 Watertown Area Transit
8R04-80253 West River Transit Authority, Inc.
8R04-80271 Yankton Transit, Inc.
8R04-80282 Inter-Lakes Community Action
8R04-80297 Spink County Public Transit
8R04-80300 Community Transit, Inc.
8R04-88220 City of Hartford - Hartford City Transit
8R05-80120 South Big Horn Senior Citizens, Inc.
8R05-80121 Fremont County Association of Governments
8R05-80140 University of Wyoming
8R05-80151 Buffalo Senior Center Inc

8R05-80163 Campbell County Senior Citizens Association Inc
8R05-80185 Riverton Senior Center
8R05-80188 Southern Teton Area Rapid Transit
8R05-80193 Senior Citizens Council
8R05-80216 Converse County Aging Services
8R05-80217 Niobrara Senior Center, Inc.
8R05-80218 Sweetwater Transit Authority Resources
8R05-80222 Meeteetse Recreation District
8R05-80223 Lander Senior Citizens Center, Inc.
8R05-80252 Eppson Center for Seniors
8R05-80264 Cody Council on Aging, Inc.
8R05-80265 Southwest Sublette County Pioneers, Inc.
8R05-80287 Goshen County Senior Friendship Center
8R05-80288 Weston County Senior Services
8R05-80293 Rehabilitation Enterprises of North Eastern Wyoming (RENEW)
8R05-80294 Star Valley Senior Citizens, Inc
8R05-80301 Rendezvous Pointe
8R05-88219 Powell Senior Citizens Ago-Go, Inc.
8R05-88223 Warm Valley Senior Center
8R05-88224 Washakie County Senior Citizens Center
8R06-80248 Cedar Area Transportation Service
8R06-80260 Uintah Basin Association of Governments
8R06-80284 Park City Municipal Corporation
9R01-91001 City of Show Low DBA Four Seasons Connection
9R01-91010 City of Cottonwood

9R01-91016 Helping Hands Agency, Inc.

9R01-91037 City of Bullhead DBA Bullhead Area Transit System

9R01-91052 City of Douglas

9R01-91069 Town of Miami DBA Cobre Valley Community Transit

9R01-91075 City of Kingman DBA Kingman Area Regional Transit

9R01-91096 City of Coolidge DBA Cotton Express

9R01-91106 City of Maricopa

9R01-91114 City of Benson

9R01-91121 City of Bisbee

9R01-91122 Regional Transportation Authority of Pima County

9R01-99419 Yavapai Regional Transit

9R01-99436 Gila River Indian Community

9R01-99437 Town of Quartzsite

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation

9R02-91000 Amador Regional Transit System

9R02-91002 City of Corcoran

9R02-91005 Madera County

9R02-91006 City of Ridgecrest DBA Ridgerunner

9R02-91007 Fresno County Rural Transit Agency

9R02-91008 Modoc Transportation Agency

9R02-91009 San Benito County LTA

9R02-91012 Mountain Area Regional Transit Authority DBA Mountain Transit

9R02-91014 City of Rio Vista DBA Rio Vista Delta Breeze

9R02-91018 City of Arcata

9R02-91020 City of Needles DBA Needles Area Transit
9R02-91027 City of Arvin
9R02-91028 City of Solvang
9R02-91032 City of Auburn
9R02-91035 Trinity County
9R02-91036 Humboldt Transit Authority
9R02-91038 Sierra County Transportation Commission
9R02-91040 City of Dinuba
9R02-91041 City of Dixon
9R02-91043 City of Guadalupe
9R02-91047 Mendocino Transit Authority
9R02-91048 County of Siskiyou DBA Siskiyou County Transit
9R02-91053 Lake Transit Authority
9R02-91055 Tulare County Area Transit
9R02-91057 Tuolumne County Transit
9R02-91058 City of Ojai
9R02-91059 Kern Regional Transit
9R02-91062 Eastern Sierra Transit Authority
9R02-91063 Calaveras County Department of Public Works DBA Calaveras Transit
9R02-91066 City of Taft
9R02-91070 Yosemite Area Regional Transportation System
9R02-91071 City of Chowchilla
9R02-91074 City of Tehachapi
9R02-91078 City of Escalon
9R02-91079 City of Woodlake

9R02-91082 Mariposa County Transit
9R02-91088 Glenn Transit Service
9R02-91089 Tehama County
9R02-91090 Morongo Basin Transit Authority
9R02-91093 City of Eureka
9R02-91095 Nevada County Transit Services
9R02-91097 Redwood Coast Transit Authority
9R02-91098 Lassen Transit Service Agency
9R02-91101 Town of Truckee
9R02-91110 City of McFarland
9R02-91111 City of California City
9R02-91112 Colusa County Transit Agency
9R02-91116 Alpine County Local Transportation Commission
9R02-91119 Plumas County Transportation Commission
9R02-91120 City of Shafter
9R02-99426 Wasco, City of
9R02-99438 County of Shasta Department of Public Works
9R03-90237 County of Kaua'i - Transportation Agency
9R03-91080 County of Hawaii Mass Transit Agency
9R04-91022 Lincoln County Transportation
9R04-91023 Senior Citizens of Humboldt County, Inc
9R04-91029 Nye County Senior Nutrition
9R04-91061 Elko County
9R04-91064 Douglas Area Rural Transit - DART
9R04-91072 SNTC-Laughlin

9R04-91099 White Pine - Ely Bus

9R04-91100 Southern Nevada Transit Coalition - Boulder Cit

9R04-91103 Churchill Area Regional Transit - CART

9R04-91107 SNTC-Mesquite

9R04-91113 Lyon County Human Services

9R04-99429 Esmeralda County

9R04-99430 Pahrump Senior Center, Inc.

9R05-90999 Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

9R06-91004 Port of Administration Authority

9R06-99434 American Samoa Government Dept. of Public Works

9R08-91045 COTA

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians

00010 Klamath Tribes

00014 Sitka Tribe of Alaska

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association

00027 Confederated Tribes of Siletz Indians

00030 Chickaloon Native Village

00031 Shoshone-Bannock Tribes

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe DBA Citylink Transit

00060 The Tulalip Tribes of Washington
00075 Confederated Tribes of the Grand Ronde Community of Oregon
00085 Gulkana Village Council
00095 Lummi Nation
00103 Squaxin Island Tribe
00111 Confederated Tribes and Bands of The Yakama Nation
00119 Confederated Tribes of the Umatilla Indian Reservation
00127 Cowlitz Indian Tribe
00135 Nez Perce Tribe
00159 Tetlin Village Council
00175 Manley Village Council
00183 Quinault Tribe of the Quinault Reservation
00199 Seldovia Village Tribe
00207 Spokane Tribe of Indians
00223 Jamestown S'Klallam Tribe
00231 Confederated Tribes of Warm Springs
00239 Ketchikan Indian Community
00247 Native Village of Noatak
00263 Nooksack Indian Tribe
00271 Nome Eskimo Community
00279 Hydaburg Cooperative Association
00400 Gwichyaa Zhee Tribal Transit Service
00401 Lower Elwha Klallam Tribe
00407 Muckleshoot Indian Tribe
00414 Ninilchik Village

00417 Quileute Tribe Community Shuttle
10184 The Mashpee Wampanoag Tribe
11140 Houlton Band of Maliseet Indians
11146 Aroostook Band of Micmacs
11152 Mashantucket Pequot Tribal Nation
22929 Seneca Nation of Indians
44907 Catawba Indian Nation
44913 Eastern Band of Cherokee Indians
44919 Poarch Band of Creek Indians
44925 Mississippi Band of Choctaw Indians
50007 Bay Mills Indian Community
50013 Red Cliff Band of Lake Superior Chippewa DBA Red Cliff (Miskwaabekong) Transit
50523 Sault Ste. Marie Tribe of Chippewa Indians
55222 Grand Portage Reservation Tribal Council
55228 Menominee Indian Tribe of Wisconsin
55234 Red Lake Band of the Chippewa
55240 Lac Courte Oreilles Band of Ojibwe
55246 Fond du Lac Reservation
55252 Bois Forte Reservation Tribal Council
55258 Leech Lake Band of Ojibwe
55270 White Earth Band of Chippewa
55276 Oneida Tribe of Indians of Wisconsin
55282 Bad River Band of Lake Superior Tribe of Chippewa
55300 Lac du Flambeau Band of Lake Superior Chippewa Indians
60002 Chickasaw Nation

60003 Choctaw Nation of Oklahoma
60004 Citizen Potawatomi Nation
60005 Comanche Nation DBA Comanche Nation Transit
60620 Pueblo of Laguna DBA Shaa'srk'a Transit Program
66140 Cherokee Nation
66146 Ponca Tribe of Oklahoma DBA The Ponca Tribe of Indians of Oklahoma
66152 Pueblo of Santa Ana
66158 Seminole Nation Public Transit
66164 Kiowa Tribe
66170 Muscogee (Creek) Nation
66176 United Keetoowah Band of Cherokee Indians in Oklahoma
66182 Northeast Oklahoma Tribal Transit Consortium
66188 Ohkay Owingeh Pueblo
66194 Cheyenne & Arapaho Tribes
66206 Tesuque Pueblo
66218 Pueblo of San Ildefonso
66224 Pueblo of Santa Clara
66236 Pojoaque Pueblo
66242 Zuni Pueblo
66248 Pueblo of Nambe'
70004 Winnebago Tribe of Nebraska
70273 Sac and Fox Nation of Missouri
77063 Ponca Tribe of Nebraska
77069 Santee Sioux Nation
77075 Prairie Band Potawatomi Nation

77077 Omaha Tribe Public Transit
80015 Shoshone and Arapaho Tribes DOT
80017 Southern Ute Indian Tribe
80018 Fort Peck Tribes
80212 Turtle Mtn. Nutrition & Support Services
80266 Trenton Indian Service Area Aging Program
88116 Northern Cheyenne Tribe
88122 Oglala Sioux Tribe
88128 Spirit Lake Tribe
88134 Confederated Salish and Kootenai Tribes
88140 Standing Rock Public Transportation
88146 Turtle Mountain Band of Chippewa Indian
88152 Blackfeet Nation Transit Department
88158 Cheyenne River Sioux Tribe
88164 Chippewa Cree Tribe
88170 Fort Belknap Indian Community
88176 Lower Brule Sioux Tribe
88182 Rosebud Sioux Tribe
88188 Crow Tribe of Indians
88194 Yankton Sioux Tribe
88200 Ute Tribe
8R01-80148 Upper Arkansas Area Council of Governments
90005 Navajo Nation
90011 Reno-Sparks Indian Colony
99250 Cocopah Indian Tribe

99256 Susanville Indian Rancheria
99262 Yurok Tribe
99268 Bishop Paiute Tribe
99286 San Carlos Apache Tribe
99292 Blue Lake Rancheria
99298 Havasupai Tribe
99310 Quechan Indian Tribe
99316 Chemehuevi Indian Tribe
99328 Yavapai-Apache Nation
99334 White Mountain Apache Tribe
99340 Kaibab Band of Paiute Indians
99352 Pascua Yaqui Tribe
99358 Morongo Band of Mission Indians
99364 North Fork Rancheria of Mono Indians of California
99370 Tule River Tribe DBA Tule River Indian Tribe
99376 Salt River Pima-Maricopa Indian Community DBA Salt River Transit
99382 Hopi Tribe DBA Hopi Senom Transit
99394 Elko Band Council
99406 Pyramid Lake Paiute Tribe
99433 Hualapai Indian Tribe DBA Hualapai Tribe

2017 National Transit Profile Summary - All Agencies

General Information

Service Supplied

4,775,523,249 **Annual Vehicle Revenue Miles (VRM)**
 315,127,507 **Annual Vehicle Revenue Hours (VRH)**
 136,478 **Vehicles Operated in Maximum Service**

Service Consumed

10,063,372,431 **Annual Unlinked Trips (UPT)**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Aerial Tramway	59	2	\$0.0	\$0.0	\$0.0	\$1.6	
Alaska Railroad	40	-	\$2.6	\$45.9	\$1.9	\$2.4	\$52.8	
Bus	42,987	9,342	\$2,751.7	\$443.3	\$989.9	\$376.9	\$4,561.8	
Bus Rapid Transit	309	-	\$1.0	\$46.2	\$9.4	\$3.4	\$60.0	
Cable Car	27	-	\$2.5	\$0.1	\$0.0	\$0.0	\$2.6	
Commuter Bus	2,823	1,556	\$81.6	\$114.1	\$46.4	\$16.0	\$258.0	
Commuter Rail	4,916	1,348	\$433.4	\$2,076.6	\$616.7	\$95.5	\$3,222.3	
Demand Response	22,241	19,547	\$224.3	\$13.2	\$52.0	\$168.6	\$458.0	
Demand Response - Taxi	-	3,882	\$0.6	\$0.0	\$0.0	\$1.1	\$1.8	
Ferryboat	88	57	\$195.7	\$3.6	\$159.4	\$21.2	\$379.8	
Heavy Rail	9,479	32	\$662.7	\$3,035.0	\$1,529.7	\$257.8	\$5,485.2	
Hybrid Rail	-	41	\$25.1	\$20.1	\$5.5	\$0.4	\$51.1	
Inclined Plane	6	-	\$0.0	\$0.4	\$0.0	\$0.0	\$0.4	
Light Rail	1,568	80	\$478.1	\$2,259.4	\$559.2	\$14.6	\$3,311.4	
Monorail/Automated	102	11	\$6.2	\$11.8	\$5.7	\$1.3	\$24.9	
Publico	-	1,726	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	181	63	\$39.5	\$58.6	\$26.0	\$2.7	\$126.8	
Trolleybus	415	-	\$19.9	\$4.1	\$0.4	\$0.7	\$25.1	
Vanpool	7,466	6,084	\$26.2	\$1.0	\$2.3	\$1.7	\$31.1	
Total	92,707	43,771	\$4,951.3	\$8,133.4	\$4,004.3	\$965.7	\$18,054.8	

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years ¹
Aerial Tramway	\$6.0	\$0.8	\$1.6	1.4	5.0	3.3	0.3	61	19.0
Alaska Railroad	\$46.4	\$23.3	\$52.8	23.5	0.2	1.1	0.0	40	30.1
Bus	\$21,737.3	\$4,988.6	\$4,561.8	16,909.9	4,616.1	1,981.4	165.3	52,329	7.5
Bus Rapid Transit	\$194.6	\$62.0	\$60.0	165.8	63.8	11.6	1.1	309	6.9
Cable Car	\$66.9	\$27.0	\$2.6	7.8	6.2	0.3	0.1	27	106.5
Commuter Bus	\$1,110.5	\$536.5	\$258.0	2,147.8	98.9	149.8	6.0	4,379	7.7
Commuter Rail	\$6,042.5	\$3,194.3	\$3,222.3	12,250.7	497.8	347.0	11.0	6,264	19.3
Demand Response	\$4,698.8	\$333.4	\$458.0	863.6	149.2	1,125.8	74.4	41,788	4.8
Demand Response - Taxi	\$267.2	\$37.5	\$1.8	88.6	10.7	76.5	4.1	3,882	
Ferryboat	\$642.1	\$204.8	\$379.8	486.0	76.0	3.9	0.5	145	22.3
Heavy Rail	\$8,711.2	\$5,510.6	\$5,485.2	17,591.0	3,816.3	683.2	34.0	9,511	23.0
Hybrid Rail	\$88.6	\$8.2	\$51.1	85.7	7.0	3.0	0.1	41	13.3
Inclined Plane	\$3.6	\$4.0	\$0.4	0.6	1.1	0.0	0.0	6	70.0
Light Rail	\$2,143.0	\$517.5	\$3,311.4	2,577.8	498.1	117.3	7.5	1,648	16.4
Monorail/Automated	\$89.5	\$39.0	\$24.9	31.2	22.7	4.9	0.4	113	28.7
Publico	\$30.1	\$29.2	\$0.0	81.0	19.6	18.0	1.7	1,726	
Street Car Rail	\$207.1	\$42.2	\$126.8	112.5	56.6	6.7	1.0	244	41.3
Trolleybus	\$272.8	\$72.5	\$25.1	140.2	82.7	10.7	1.6	415	9.8
Vanpool	\$165.9	\$125.4	\$31.1	1,260.7	35.4	230.9	6.0	13,550	3.1
Total	\$46,524.2	\$15,756.9	\$18,054.8	54,825.9	10,063.4	4,775.5	315.1	136,478	

Notes:

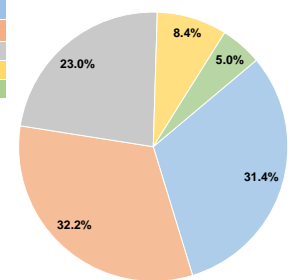
¹Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues	\$15,721.1	31.4%
Local Funds	\$16,136.8	32.2%
State Funds	\$11,520.3	23.0%
Federal Assistance	\$4,220.6	8.4%
Other Funds	\$2,495.0	5.0%
Total Operating Funds Expended	\$50,094.0	100.0%

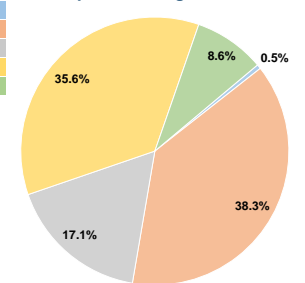
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues	\$104.8	0.5%
Local Funds	\$7,630.9	38.3%
State Funds	\$3,400.5	17.1%
Federal Assistance	\$7,094.1	35.6%
Other Funds	\$1,708.6	8.6%
Total Capital Funds Expended	\$19,938.9	100.0%

Capital Funding Sources



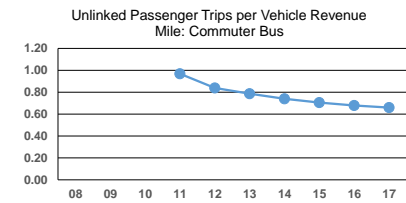
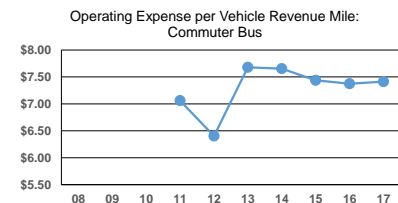
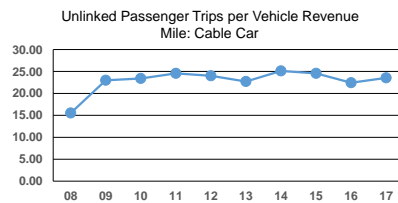
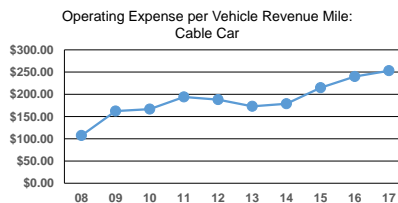
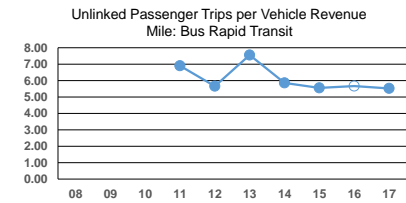
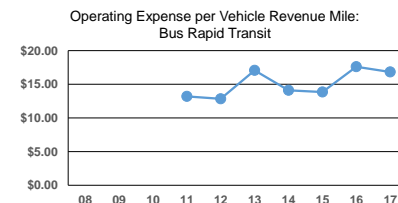
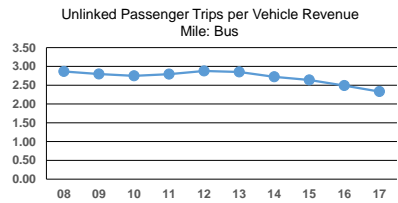
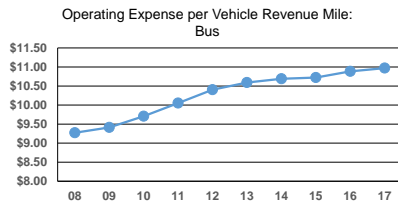
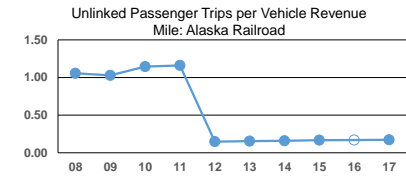
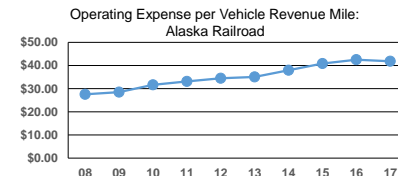
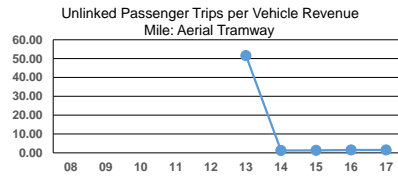
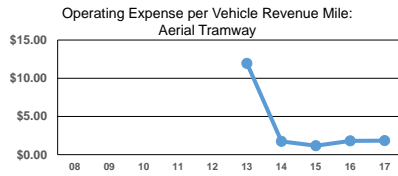
Performance Measures

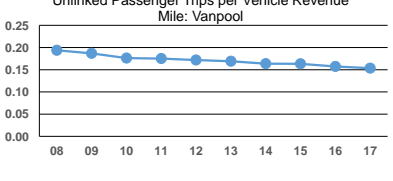
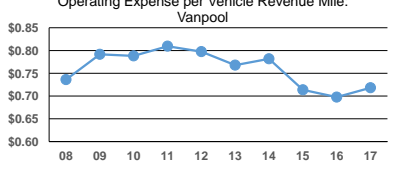
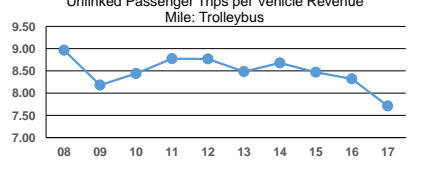
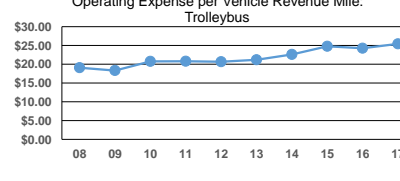
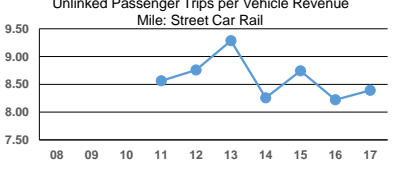
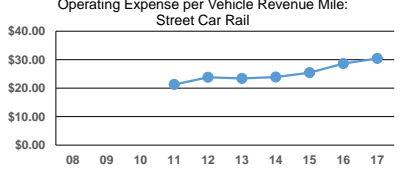
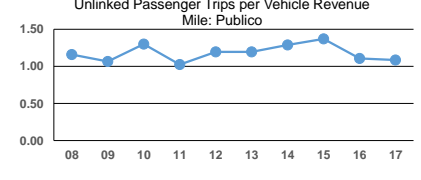
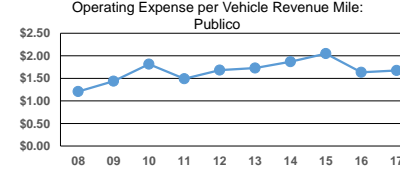
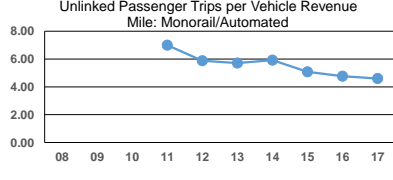
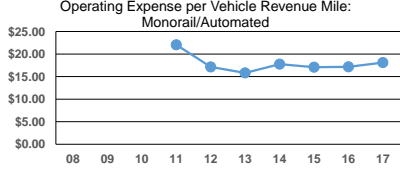
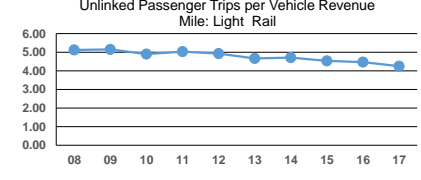
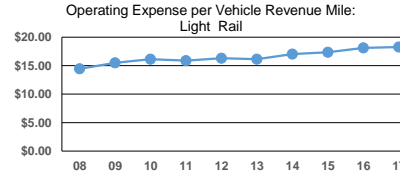
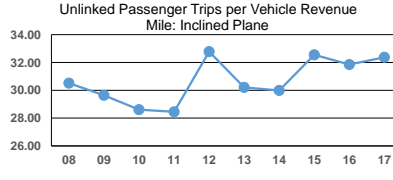
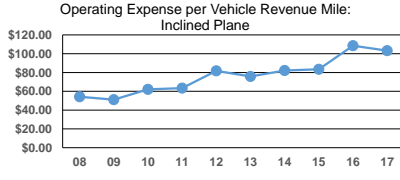
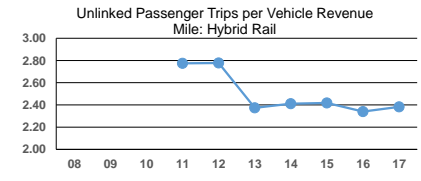
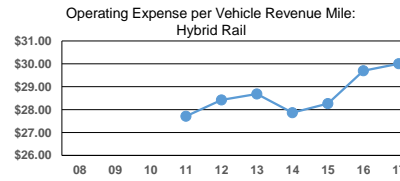
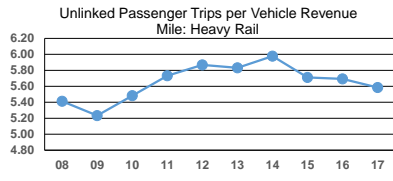
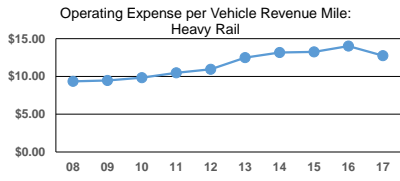
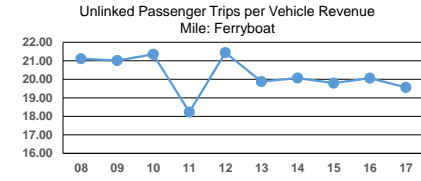
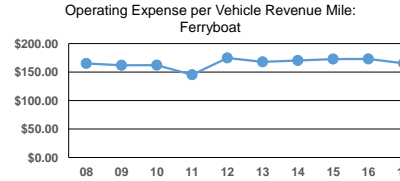
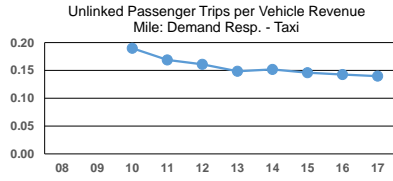
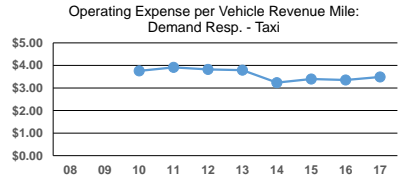
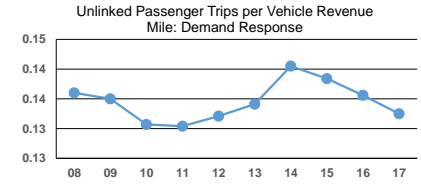
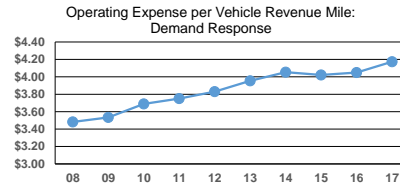
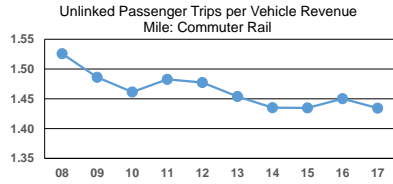
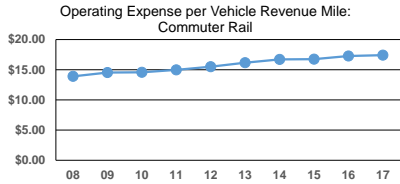
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway	\$1.84	\$20.52
Alaska Railroad	\$41.84	\$1,131.98
Bus	\$10.97	\$131.53
Bus Rapid Transit	\$16.84	\$170.28
Cable Car	\$253.00	\$454.54
Commuter Bus	\$7.41	\$186.62
Commuter Rail	\$17.41	\$548.81
Demand Response	\$4.17	\$63.15
Demand Response - Taxi	\$3.49	\$64.85
Ferryboat	\$165.24	\$1,329.85
Heavy Rail	\$12.75	\$256.09
Hybrid Rail	\$30.00	\$725.69
Inclined Plane	\$103.17	\$252.37
Light Rail	\$18.27	\$286.17
Monorail/Automated	\$18.10	\$201.53
Publico	\$1.67	\$18.24
Street Car Rail	\$30.73	\$212.74
Trolleybus	\$25.43	\$174.94
Vanpool	\$0.72	\$27.67
Total	\$9.74	\$147.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway	\$1.21	1.5	17.0
Alaska Railroad	\$241.50	0.2	4.7
Bus	\$4.71	2.3	27.9
Bus Rapid Transit	\$3.05	5.5	55.8
Cable Car	\$10.74	23.6	42.3
Commuter Bus	\$11.23	0.7	16.6
Commuter Rail	\$12.14	1.4	45.2
Demand Response	\$31.49	0.1	2.0
Demand Response - Taxi	\$25.00	0.1	2.6
Ferryboat	\$8.45	19.6	157.4
Heavy Rail	\$2.28	5.6	112.2
Hybrid Rail	\$12.59	2.4	57.6
Inclined Plane	\$3.19	32.4	79.2
Light Rail	\$4.30	4.2	66.5
Monorail/Automated	\$3.94	4.6	51.2
Publico	\$1.54	1.1	11.8
Street Car Rail	\$3.66	8.4	58.1
Trolleybus	\$3.30	7.7	53.1
Vanpool	\$4.68	0.2	5.9
Total	\$4.62	2.1	31.9





King County Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

600,556,290 Annual Passenger Miles (PMT)
 127,954,193 Annual Unlinked Trips (UPT)
 425,874 Average Weekday Unlinked Trips¹
 208,925 Average Saturday Unlinked Trips¹
 154,812 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00001
 Reporter Type: Full Reporter

Service Area Statistics

2,134 Square Miles
 2,149,970 Population

Service Supplied

61,604,350 Annual Vehicle Revenue Miles (VRM)
 4,793,882 Annual Vehicle Revenue Hours (VRH)
 3,154 Vehicles Operated in Maximum Service (VOMS)
 3,685 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	320	\$4,381,003	\$0	\$0	\$0	\$4,381,003	
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$562,300	\$122,900	\$5,309,269	\$0	\$5,994,469	
Bus	986	29	\$106,239,199	\$8,767,350	\$30,905,360	\$23,342,528	\$169,254,437	
Street Car Rail	8	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	140	-	\$543,643	\$1,353,878	\$350,348	\$156,164	\$2,404,033	
Vanpool	1,617	-	\$3,195,880	\$641,590	\$2,043,268	\$0	\$5,880,738	
Total	2,753	401	\$114,922,025	\$10,885,718	\$38,608,245	\$23,498,692	\$187,914,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$63,879,758	\$863,494	\$4,381,003	8,550,338	854,155	7,802,103	635,259
Demand Response - Taxi	\$1,220,979	\$412,730	\$0	1,626,743	103,861	1,411,445	39,114
Ferryboat	\$5,909,413	\$2,620,614	\$5,994,469	2,992,092	599,954	48,762	4,888
Bus	\$525,598,386	\$140,629,976	\$169,254,437	483,528,654	102,013,147	33,818,331	3,047,634
Street Car Rail	\$9,738,639	\$1,368,135	\$0	1,556,551	1,417,507	193,810	40,280
Trolleybus	\$70,853,735	\$22,808,461	\$2,404,033	36,445,193	19,339,147	3,130,521	463,444
Vanpool	\$9,713,077	\$7,622,086	\$5,880,738	65,856,719	3,626,422	15,199,378	563,263
Total	\$686,913,987	\$176,325,496	\$187,914,680	600,556,290	127,954,193	61,604,350	4,793,882

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$100.56
Demand Response - Taxi	\$0.87	\$31.22
Ferryboat	\$121.19	\$1,208.96
Bus	\$15.54	\$172.46
Street Car Rail	\$50.25	\$241.77
Trolleybus	\$22.63	\$152.89
Vanpool	\$0.64	\$17.24
Total	\$11.15	\$143.29

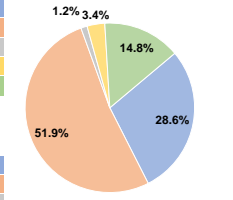
Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.47	\$74.79	0.1
Demand Response - Taxi	\$0.75	\$11.76	0.1
Ferryboat	\$1.98	\$9.85	12.3
Bus	\$1.09	\$5.15	3.0
Street Car Rail	\$6.26	\$6.87	7.3
Trolleybus	\$1.94	\$3.66	6.2
Vanpool	\$0.15	\$2.68	0.2
Total	\$1.14	\$5.37	2.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$226,154,651 28.6%
 Local Funds \$410,238,118 51.9%
 State Funds \$9,496,565 1.2%
 Federal Assistance \$26,663,769 3.4%
 Other Funds \$117,219,036 14.8%
Total Operating Funds Expended \$789,772,139 100.0%

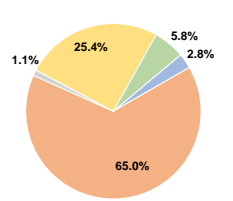
Operating Funding Sources



Sources of Capital Funds Expended

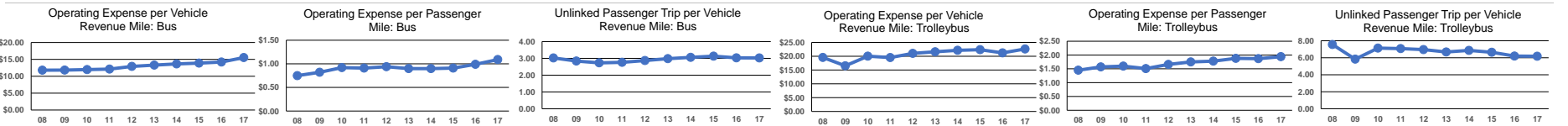
Fare Revenues \$5,244,000 2.8%
 Local Funds \$122,182,481 65.0%
 State Funds \$2,000,639 1.1%
 Federal Assistance \$47,675,130 25.4%
 Other Funds \$10,812,430 5.8%
Total Capital Funds Expended \$187,914,680 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$444,793,634	64.8%
Materials and Supplies	\$63,924,519	9.3%
Purchased Transportation	\$60,315,926	8.8%
Other Operating Expenses	\$117,879,908	17.2%
Total Operating Expenses	\$686,913,987	100.0%
Reconciling OE Cash Expenditures	\$6,484,338	
Purchased Transportation (Reported Separately)	\$96,373,814 *	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

54,718,279 Annual Passenger Miles (PMT)
 10,920,193 Annual Unlinked Trips (UPT)
 37,302 Average Weekday Unlinked Trips
 15,855 Average Saturday Unlinked Trips
 9,118 Average Sunday Unlinked Trips

Database Information

NTDDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
 423,267 Population

Service Supplied

9,105,189 Annual Vehicle Revenue Miles (VRM)
 602,299 Annual Vehicle Revenue Hours (VRH)
 300 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	47	\$1,177,119	\$37,995	\$99,904	\$0	\$1,315,018	
Bus	112	-	\$5,121,004	\$1,468,656	\$5,624,754	\$262,086	\$12,476,500	
Vanpool	88	-	\$410,176	\$0	\$0	\$0	\$410,176	
Total	253	47	\$6,708,299	\$1,506,651	\$5,724,658	\$262,086	\$14,201,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$13,672,406	\$710,224	\$1,315,018	4,285,696	476,765	2,538,482	167,665	0.0	118	100	15.3%	4.8
Bus	\$49,460,108	\$8,314,345	\$12,476,500	45,820,834	10,264,971	5,590,733	405,164	0.0	134	112	16.4%	8.6
Vanpool	\$611,768	\$528,460	\$410,176	4,611,749	178,457	975,974	29,470	0.0	108	88	18.5%	5.7
Total	\$63,744,282	\$9,553,029	\$14,201,694	54,718,279	10,920,193	9,105,189	602,299	0.0	360	300	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	\$81.55	Demand Response	\$3.19	\$28.68	0.2	2.8
Bus	\$8.85	\$122.07	Bus	\$1.08	\$4.82	1.8	25.3
Vanpool	\$0.63	\$20.76	Vanpool	\$0.13	\$3.43	0.2	6.1
Total	\$7.00	\$105.83	Total	\$1.16	\$5.84	1.2	18.1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,553,029	14.9%
Local Funds	\$43,863,734	68.4%
State Funds	\$1,282,461	2.0%
Federal Assistance	\$8,111,894	12.6%
Other Funds	\$1,361,978	2.1%
Total Operating Funds Expended	\$64,173,096	100.0%

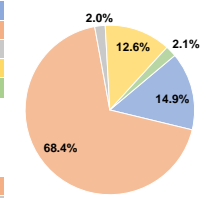
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,081,985	42.8%
State Funds	\$3,484,774	24.5%
Federal Assistance	\$4,634,935	32.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,201,694	100.0%

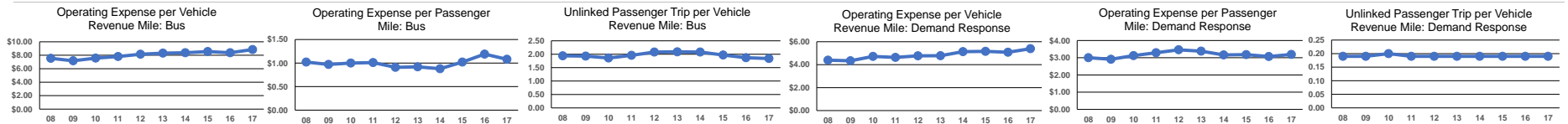
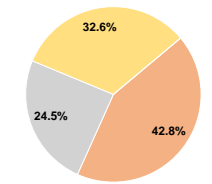
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,387,976	69.6%
Materials and Supplies	\$7,665,241	12.0%
Purchased Transportation	\$3,808,168	6.0%
Other Operating Expenses	\$7,882,897	12.4%
Total Operating Expenses	\$63,744,282	100.0%
Reconciling OE Cash Expenditures	\$428,814	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pierce County Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 60,511,766 Annual Passenger Miles (PMT)
 9,678,293 Annual Unlinked Trips (UPT)
 32,453 Average Weekday Unlinked Trips
 15,170 Average Saturday Unlinked Trips
 9,560 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter

Service Area Statistics
 292 Square Miles
 555,578 Population

Service Supplied
 11,814,849 Annual Vehicle Revenue Miles (VRM)
 732,884 Annual Vehicle Revenue Hours (VRH)
 533 Vehicles Operated in Maximum Service (VOMS)
 708 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

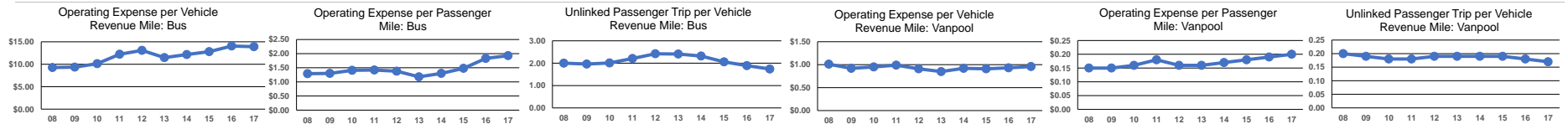
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	61	\$248,110	\$0	\$0	\$0	\$248,110	
Bus	120	-	\$4,487,370	\$3,234,395	\$3,027,852	\$1,014,235	\$11,763,852	
Vanpool	322	-	\$1,644,422	\$0	\$0	\$0	\$1,644,422	
Total	472	61	\$6,379,902	\$3,234,395	\$3,027,852	\$1,014,235	\$13,656,384	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,612,915	\$350,733	\$248,110	2,462,493	324,753	2,139,954	157,514	0.0	100	91	9.0%	3.2
Bus	\$68,179,163	\$8,716,219	\$11,763,852	35,368,671	8,543,157	4,903,678	428,267	0.0	194	120	38.1%	9.8
Vanpool	\$4,599,679	\$3,050,834	\$1,644,422	22,680,602	810,383	4,771,217	147,103	0.0	414	322	22.2%	4.3
Total	\$91,391,757	\$12,117,786	\$13,656,384	60,511,766	9,678,293	11,814,849	732,884	0.0	708	533	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.70	\$118.17	\$7.56	\$57.31	0.2
Bus	\$13.90	\$159.20	\$1.93	\$7.98	1.7
Vanpool	\$0.96	\$31.27	\$0.20	\$5.68	0.2
Total	\$7.74	\$124.70	\$1.51	\$9.44	0.8



Notes:

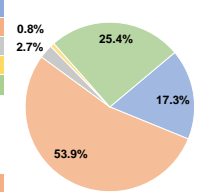
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,303,250	17.3%
Local Funds	\$72,662,527	53.9%
State Funds	\$3,576,307	2.7%
Federal Assistance	\$1,078,722	0.8%
Other Funds	\$34,238,571	25.4%
Total Operating Funds Expended	\$134,859,377	100.0%

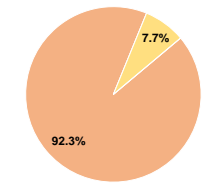
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,603,084	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,053,300	7.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,656,384	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,159,027	66.9%
Materials and Supplies	\$9,222,035	10.1%
Purchased Transportation	\$6,287,463	6.9%
Other Operating Expenses	\$14,723,232	16.1%
Total Operating Expenses	\$91,391,757	100.0%
Reconciling OE Cash Expenditures	\$1,652,222	
Purchased Transportation (Reported Separately)	\$41,815,398	

Confederated Tribes of the Colville Indian Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

165,163 Annual Unlinked Trips (UPT)

Service Supplied

111,023 Annual Vehicle Revenue Miles (VRM)

8,816 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00004

Reporter Type: Tribal Reporter

Financial Information

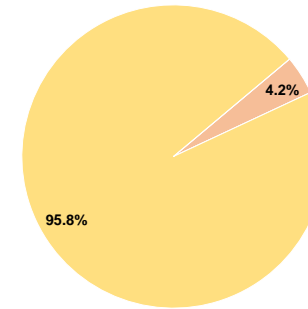
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,200	4.2%
State Funds	\$0	0.0%
Federal Assistance	\$880,421	95.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$918,621	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$591,421	\$0	\$0	161,427	25,060	5,728	36.0
Bus	3	-	\$289,000	\$0	\$0	3,736	85,963	3,088	5.6
Total	4	-	\$880,421	\$0	\$0	165,163	111,023	8,816	

Performance Measures

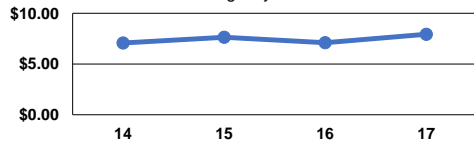
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$23.60	\$103.25
Bus	\$3.36	\$93.59
Total	\$7.93	\$99.87

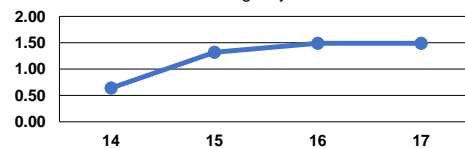
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$3.66	6.4	28.2
Bus	\$77.36	0.0	1.2
Total	\$5.33	1.5	18.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 7,913,561 Annual Passenger Miles (PMT)
 2,025,267 Annual Unlinked Trips (UPT)
 6,708 Average Weekday Unlinked Trips
 3,321 Average Saturday Unlinked Trips
 2,238 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 106,736 Population

Service Supplied
 1,826,881 Annual Vehicle Revenue Miles (VRM)
 154,576 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

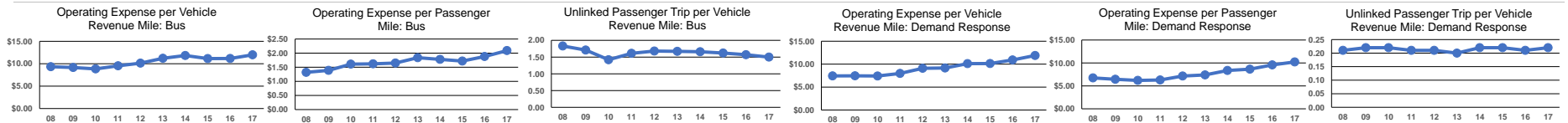
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$3,156	\$0	\$0	\$0	\$3,156	
Bus	33	-	\$0	\$24,661	\$3,125,750	\$153,821	\$3,304,232	
Total	57	-	\$3,156	\$24,661	\$3,125,750	\$153,821	\$3,307,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,670,682	\$103,668	\$3,156	652,894	122,427	561,171	48,920	0.0	27	24	11.1%	8.1
Bus	\$15,167,684	\$1,206,043	\$3,304,232	7,260,667	1,902,840	1,265,710	105,656	0.0	42	33	21.4%	12.0
Total	\$21,838,366	\$1,309,711	\$3,307,388	7,913,561	2,025,267	1,826,881	154,576	0.0	69	57	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.89	\$136.36	\$10.22	0.2
Bus	\$11.98	\$143.56	\$2.09	1.5
Total	\$11.95	\$141.28	\$2.76	1.1

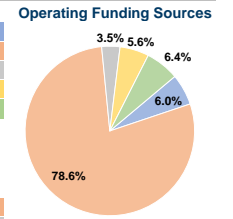


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

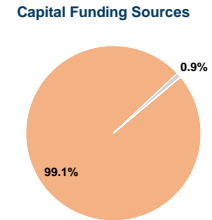
Sources of Operating Funds Expended

Fare Revenues	\$1,309,711	6.0%
Local Funds	\$17,288,828	78.6%
State Funds	\$766,300	3.5%
Federal Assistance	\$1,220,892	5.6%
Other Funds	\$1,409,016	6.4%
Total Operating Funds Expended	\$21,994,747	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,278,251	99.1%
State Funds	\$29,137	0.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,307,388	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,460,627	70.8%
Materials and Supplies	\$3,339,005	15.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,038,734	13.9%
Total Operating Expenses	\$21,838,366	100.0%
Reconciling OE Cash Expenditures	\$156,381	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
 60 Square Miles
 129,534 Population
 248 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

7,430,606 Annual Passenger Miles (PMT)
 1,174,920 Annual Unlinked Trips (UPT)
 4,195 Average Weekday Unlinked Trips
 1,477 Average Saturday Unlinked Trips
 803 Average Sunday Unlinked Trips

Database Information

NTDID: 00006
 Reporter Type: Full Reporter

Service Area Statistics

33 Square Miles
 100,715 Population

Service Supplied

1,478,884 Annual Vehicle Revenue Miles (VRM)
 94,401 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,915,305	\$0	\$0	\$129,703	\$2,045,008	
Vanpool	15	-	\$92,861	\$0	\$0	\$0	\$92,861	
Total	33	28	\$2,008,166	\$0	\$0	\$129,703	\$2,137,869	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$475,578	\$235,439	\$0	933,609	24,231	144,112	4,961	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,925	\$122,189	\$0	227,250	75,549	345,353	31,125	0.0	27	26	3.7%	4.1
Bus	\$6,179,667	\$828,281	\$2,045,008	3,952,296	1,031,924	708,581	52,074	0.0	24	18	25.0%	5.7
Vanpool	\$210,583	\$131,634	\$92,861	2,317,451	43,216	280,838	6,241	0.0	20	15	25.0%	7.1
Total	\$8,047,753	\$1,317,543	\$2,137,869	7,430,606	1,174,920	1,478,884	94,401	0.0	77	61	20.8%	

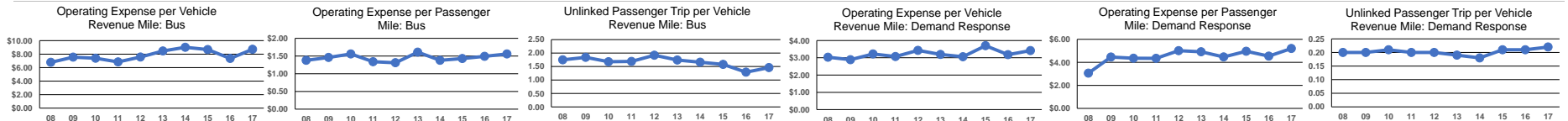
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.30	\$95.86
Demand Response	\$3.42	\$37.97
Bus	\$8.72	\$118.67
Vanpool	\$0.75	\$33.74
Total	\$5.44	\$85.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$19.63	0.2	4.9
Demand Response	\$5.20	\$15.64	0.2	2.4
Bus	\$1.56	\$5.99	1.5	19.8
Vanpool	\$0.09	\$4.87	0.2	6.9
Total	\$1.08	\$6.85	0.8	12.4



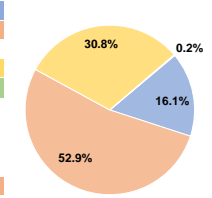
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,317,543	16.1%
Local Funds	\$4,326,660	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,515,210	30.8%
Other Funds	\$14,187	0.2%
Total Operating Funds Expended	\$8,173,600	100.0%

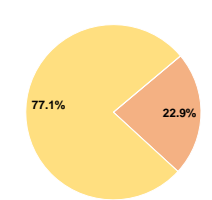
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$490,233	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,647,636	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,137,869	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,749,107	46.6%
Materials and Supplies	\$661,489	8.2%
Purchased Transportation	\$1,355,727	16.8%
Other Operating Expenses	\$2,281,430	28.3%
Total Operating Expenses	\$8,047,753	100.0%
Reconciling OE Cash Expenditures	\$125,847	
Purchased Transportation (Reported Separately)	\$0	

Lane Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Eugene, OR
 87 Square Miles
 247,421 Population
 151 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
 45,688,893 Annual Passenger Miles (PMT)
 10,713,739 Annual Unlinked Trips (UPT)
 34,546 Average Weekday Unlinked Trips¹
 17,879 Average Saturday Unlinked Trips¹
 10,963 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00007
 Reporter Type: Full Reporter

Service Area Statistics
 482 Square Miles
 302,200 Population

Service Supplied
 9,167,500 Annual Vehicle Revenue Miles (VRM)
 521,718 Annual Vehicle Revenue Hours (VRH)
 277 Vehicles Operated in Maximum Service (VOMS)
 296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

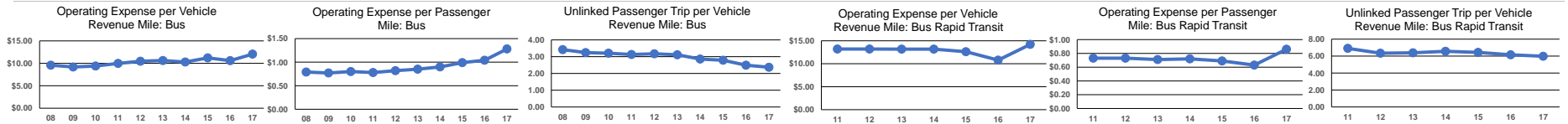
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	50	\$461	\$409,365	\$0	\$0	\$409,826
Demand Response - Taxi	-	124	\$0	\$0	\$0	\$0	\$0
Bus	75	1	\$3,807,092	\$1,320,477	\$846,575	\$442,786	\$6,416,930
Bus Rapid Transit	10	-	\$0	\$27,834,207	\$102,055	\$1,396,602	\$29,332,864
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	192	\$3,807,553	\$29,564,049	\$948,630	\$1,839,388	\$36,159,620

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,879,943	\$271,429	\$409,826	1,493,213	183,871	1,233,197	111,601	0.0	55	50	9.1%	6.6
Demand Response - Taxi	\$7,803,055	\$0	\$0	4,845,140	307,627	3,914,272	118,461	0.0	124	124	0.0%	0.0
Bus	\$38,006,597	\$5,548,479	\$6,416,930	29,777,780	7,465,237	3,154,525	245,102	0.0	87	76	12.6%	10.0
Bus Rapid Transit	\$6,463,202	\$1,945,538	\$29,332,864	7,476,594	2,716,901	454,609	37,929	19.6	12	10	16.7%	6.3
Vanpool	\$334,487	\$289,022	\$0	2,096,166	40,103	410,897	8,625	0.0	18	17	5.6%	1.8
Total	\$58,487,284	\$8,054,468	\$36,159,620	45,688,893	10,713,739	9,167,500	521,718	19.6	296	277	6.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.77	\$52.69	\$3.94	\$31.98
Demand Response - Taxi	\$1.99	\$65.87	\$1.61	\$25.37
Bus	\$12.05	\$155.06	\$1.28	\$5.09
Bus Rapid Transit	\$14.22	\$170.40	\$0.86	\$2.38
Vanpool	\$0.81	\$38.78	\$0.16	\$8.34
Total	\$6.38	\$112.11	\$1.28	\$5.46

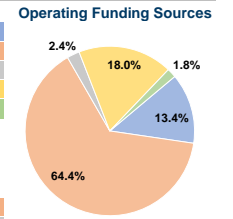


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

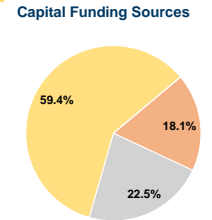
Sources of Operating Funds Expended

Fare Revenues	\$8,054,468	13.4%
Local Funds	\$38,582,528	64.4%
State Funds	\$1,442,769	2.4%
Federal Assistance	\$10,812,013	18.0%
Other Funds	\$1,054,522	1.8%
Total Operating Funds Expended	\$59,946,300	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,535,185	18.1%
State Funds	\$8,134,368	22.5%
Federal Assistance	\$21,490,067	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,159,620	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,224,025	61.9%
Materials and Supplies	\$3,754,003	6.4%
Purchased Transportation	\$13,042,441	22.3%
Other Operating Expenses	\$5,466,815	9.3%
Total Operating Expenses	\$58,487,284	100.0%
Reconciling OE Cash Expenditures	\$1,459,016	
Purchased Transportation (Reported Separately)	\$0	

Tri-County Metropolitan Transportation District of Oregon

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 511,087,683 Annual Passenger Miles (PMT)
 99,045,313 Annual Unlinked Trips (UPT)
 315,019 Average Weekday Unlinked Trips¹
 192,531 Average Saturday Unlinked Trips¹
 147,225 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00008
 Reporter Type: Full Reporter

Service Area Statistics
 378 Square Miles
 1,536,207 Population

Service Supplied
 37,460,119 Annual Vehicle Revenue Miles (VRM)
 3,048,158 Annual Vehicle Revenue Hours (VRH)
 964 Vehicles Operated in Maximum Service (VOMS)
 1,143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

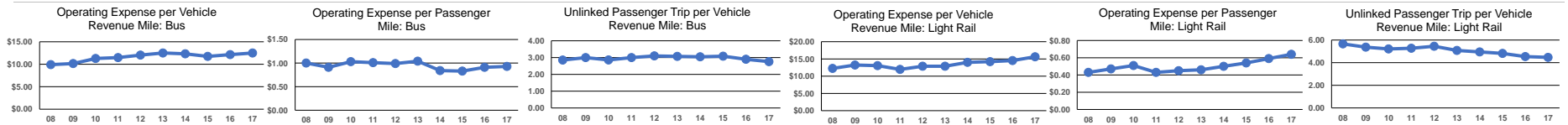
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	226	\$2,598,680	\$117,547	\$27,455	\$0	\$2,743,682
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$16,000	\$13,321,541	\$18,824,064	\$3,131,888	\$35,293,493
Bus	550	-	\$25,726,824	\$11,891,348	\$6,270,465	\$1,983,378	\$45,872,015
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0
Total	666	298	\$28,341,504	\$25,330,436	\$25,121,984	\$5,115,266	\$83,909,190

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,839,809	\$7,769,411	\$2,743,682	8,163,909	889,566	6,205,930	482,017	0.0	268	226	15.7%	4.5
Demand Response - Taxi	\$5,072,747	\$1,118,651	\$0	1,438,469	128,081	1,262,234	49,108	0.0	68	68	0.0%	0.0
Light Rail	\$138,797,386	\$49,384,596	\$35,293,493	215,622,682	39,741,354	8,881,841	623,791	118.9	143	116	18.9%	17.7
Bus	\$261,867,139	\$65,512,900	\$45,872,015	282,061,298	57,837,802	20,948,228	1,885,784	6.3	658	550	16.4%	7.8
Hybrid Rail	\$7,152,572	\$473,627	\$0	3,801,325	448,510	161,886	7,458	29.2	6	4	33.3%	27.2
Total	\$448,729,653	\$124,259,185	\$83,909,190	511,087,683	99,045,313	37,460,119	3,048,158	154.4	1,143	964	15.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.78	\$74.35	\$4.39	\$40.29	0.1	1.8
Demand Response - Taxi	\$4.02	\$103.30	\$3.53	\$39.61	0.1	2.6
Light Rail	\$15.63	\$222.51	\$0.64	\$3.49	4.5	63.7
Bus	\$12.50	\$138.86	\$0.93	\$4.53	2.8	30.7
Hybrid Rail	\$44.18	\$959.05	\$1.88	\$15.95	2.8	60.1
Total	\$11.98	\$147.21	\$0.88	\$4.53	2.6	32.5

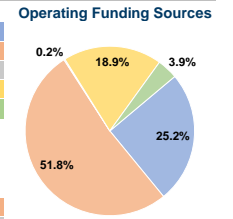


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.
 *This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$125,060,994	25.2%
Local Funds	\$257,350,625	51.8%
State Funds	\$1,075,031	0.2%
Federal Assistance	\$93,623,653	18.9%
Other Funds	\$19,537,973	3.9%
Total Operating Funds Expended	\$496,648,276	100.0%



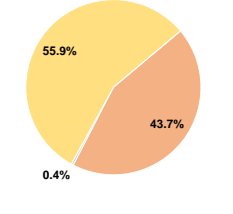
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,660,707	43.7%
State Funds	\$335,111	0.4%
Federal Assistance	\$46,913,372	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,909,190	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$316,044,350	70.4%
Materials and Supplies	\$41,588,892	9.3%
Purchased Transportation	\$30,946,550	6.9%
Other Operating Expenses	\$60,149,861	13.4%
Total Operating Expenses	\$448,729,653	100.0%
Reconciling OE Cash Expenditures	\$37,767,325	
Purchased Transportation (Reported Separately)	\$10,151,298 *	



Kalispel Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
10,535 Annual Unlinked Trips (UPT)

Service Supplied
205,900 Annual Vehicle Revenue Miles (VRM)
9,190 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

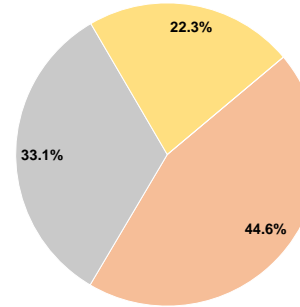
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,814	44.6%
State Funds	\$221,546	33.1%
Federal Assistance	\$149,365	22.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$669,725	100.0%

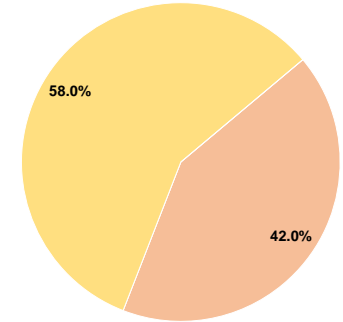
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,218	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,149	58.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,367	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$132,639	\$0	\$43,367	2,245	88,813	5,247	11.3
Bus	5	-	\$537,086	\$0	\$0	8,290	117,087	3,943	7.7
Total	10	-	\$669,725	\$0	\$43,367	10,535	205,900	9,190	

Performance Measures

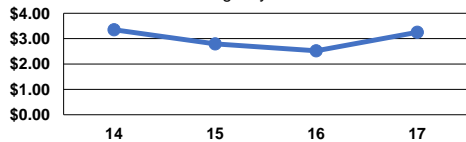
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$25.28
Bus	\$4.59	\$136.21
Total	\$3.25	\$72.88

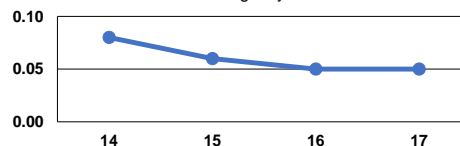
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.08	0.0	0.4
Bus	\$64.79	0.1	2.1
Total	\$63.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Klamath Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Klamath Reservation, OR

Service Consumption

11,705 Annual Unlinked Trips (UPT)

Service Supplied

154,429 Annual Vehicle Revenue Miles (VRM)

5,421 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00010

Reporter Type: Tribal Reporter

Financial Information

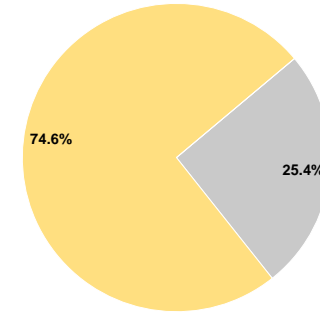
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$118,207	25.4%
Federal Assistance	\$346,572	74.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$464,779	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$270,499	\$0	\$0	9,652	93,096	3,418	6.0
Demand Response	4	-	\$194,280	\$0	\$0	2,053	61,333	2,003	6.4
Total	6	-	\$464,779	\$0	\$0	11,705	154,429	5,421	

Performance Measures

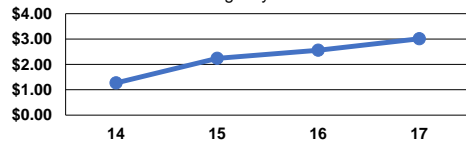
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$79.14
Demand Response	\$3.17	\$96.99
Total	\$3.01	\$85.74

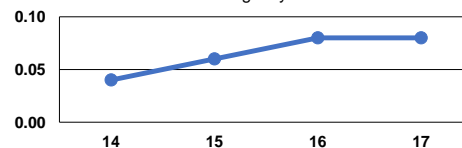
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.03	0.1	2.8
Demand Response	\$94.63	0.0	1.0
Total	\$39.71	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Idaho Non-UZA, 216 Nampa, ID

Service Consumption

7,504,269 Annual Passenger Miles (PMT)
1,405,349 Annual Unlinked Trips (UPT)
5,257 Average Weekday Unlinked Trips
1,505 Average Saturday Unlinked Trips
7 Average Sunday Unlinked Trips

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
338,759 Population

Service Supplied

1,926,030 Annual Vehicle Revenue Miles (VRM)
131,685 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

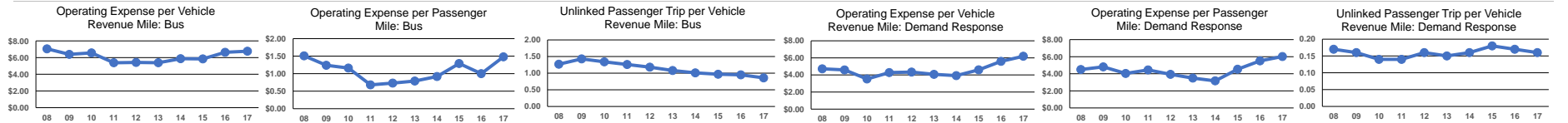
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$141,996	\$35,952	\$0	\$0	\$177,948
Bus	40	-	\$1,769,122	\$163,780	\$2,398,913	\$338,933	\$4,670,748
Total	63	-	\$1,911,118	\$199,732	\$2,398,913	\$338,933	\$4,848,696

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,249,922	\$95,852	\$177,948	373,554	59,931	363,243	26,986	0.0	30	23	23.3%	6.3
Bus	\$10,571,737	\$841,606	\$4,670,748	7,130,715	1,345,418	1,562,787	104,699	0.0	57	40	29.8%	6.3
Total	\$12,821,659	\$937,458	\$4,848,696	7,504,269	1,405,349	1,926,030	131,685	0.0	87	63	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.19	\$83.37	Demand Response	\$6.02	\$37.54	0.2	2.2
Bus	\$6.76	\$100.97	Bus	\$1.48	\$7.86	0.9	12.9
Total	\$6.66	\$97.37	Total	\$1.71	\$9.12	0.7	10.7



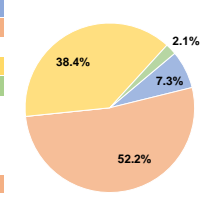
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$937,458 7.3%
Local Funds \$6,739,303 52.2%
State Funds \$0 0.0%
Federal Assistance \$4,955,718 38.4%
Other Funds \$273,349 2.1%
Total Operating Funds Expended \$12,905,828 100.0%

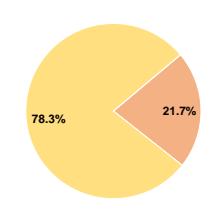
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$1,054,076 21.7%
State Funds \$0 0.0%
Federal Assistance \$3,794,620 78.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$4,848,696 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,995,192 70.2%
Materials and Supplies \$1,298,056 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,528,411 19.7%
Total Operating Expenses \$12,821,659 100.0%
Reconciling OE Cash Expenditures \$84,169
Purchased Transportation (Reported Separately) \$0

Municipality of Anchorage - Public Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs

Service Consumption

22,545,314 Annual Passenger Miles (PMT)
 3,615,649 Annual Unlinked Trips (UPT)
 13,335 Average Weekday Unlinked Trips
 6,086 Average Saturday Unlinked Trips
 3,502 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
 Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
 291,826 Population

Service Supplied

4,332,191 Annual Vehicle Revenue Miles (VRM)
 260,878 Annual Vehicle Revenue Hours (VRH)
 170 Vehicles Operated in Maximum Service (VOMS)
 195 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

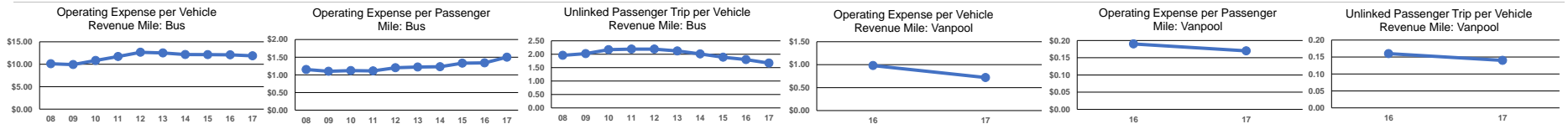
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	43	10	\$874,175	\$17,121	\$118,858	\$1,326,501	\$2,336,655	
Vanpool	-	72	\$0	\$0	\$0	\$0	\$0	
Total	43	127	\$874,175	\$17,121	\$118,858	\$1,326,501	\$2,336,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,703,984	\$931,437	\$0	1,045,320	172,498	992,628	76,917	0.0	52	45	13.5%	4.1
Bus	\$23,080,393	\$3,235,222	\$2,336,655	15,418,988	3,241,607	1,942,788	156,009	0.0	66	53	19.7%	6.3
Vanpool	\$1,011,167	\$755,753	\$0	6,081,006	201,544	1,396,775	27,952	0.0	77	72	6.5%	1.3
Total	\$29,795,544	\$4,922,412	\$2,336,655	22,545,314	3,615,649	4,332,191	260,878	0.0	195	170	12.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.75	\$74.16	Demand Response	\$5.46	\$33.07	0.2	2.2
Bus	\$11.88	\$147.94	Bus	\$1.50	\$7.12	1.7	20.8
Vanpool	\$0.72	\$36.18	Vanpool	\$0.17	\$5.02	0.1	7.2
Total	\$6.88	\$114.21	Total	\$1.32	\$8.24	0.8	13.9



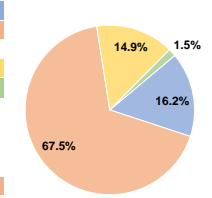
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,922,412	16.2%
Local Funds	\$20,535,255	67.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,532,443	14.9%
Other Funds	\$447,981	1.5%
Total Operating Funds Expended	\$30,438,091	100.0%

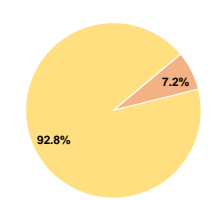
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,888	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,167,767	92.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,336,655	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,937,516	60.2%
Materials and Supplies	\$1,998,135	6.7%
Purchased Transportation	\$5,863,769	19.7%
Other Operating Expenses	\$3,996,124	13.4%
Total Operating Expenses	\$29,795,544	100.0%
Reconciling OE Cash Expenditures	\$642,547	
Purchased Transportation (Reported Separately)	\$0	

Sitka Tribe of Alaska

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sitka ANVSA, AK

Service Consumption

57,461 Annual Unlinked Trips (UPT)

Service Supplied

142,186 Annual Vehicle Revenue Miles (VRM)

9,594 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00014

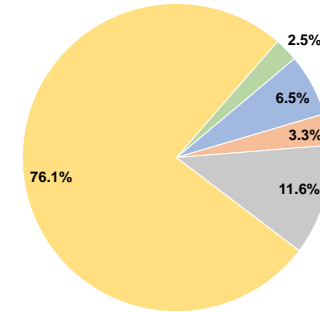
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,381	6.5%
Local Funds	\$25,000	3.3%
State Funds	\$87,694	11.6%
Federal Assistance	\$575,207	76.1%
Other Funds	\$18,739	2.5%
Total Operating Funds Expended	\$756,021	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$756,021	\$49,381	\$0	57,461	142,186	9,594	6.5
Total	3	-	\$756,021	\$49,381	\$0	57,461	142,186	9,594	

Performance Measures

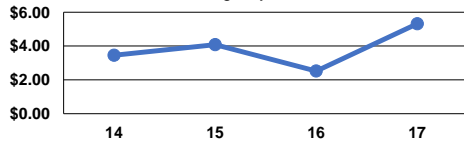
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.32	\$78.80
Total	\$5.32	\$78.80

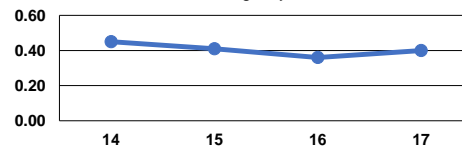
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.16	0.4	6.0
Total	\$13.16	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Snoqualmie Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Snoqualmie Reservation, WA

Service Consumption

2,070 Annual Unlinked Trips (UPT)

Service Supplied

64,869 Annual Vehicle Revenue Miles (VRM)

1,960 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00015

Reporter Type: Tribal Reporter

Financial Information

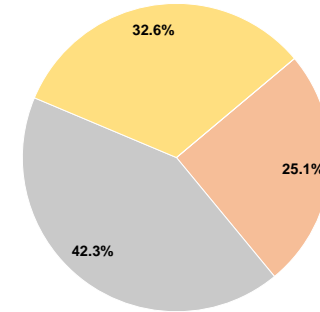
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,526	25.1%
State Funds	\$162,477	42.3%
Federal Assistance	\$125,000	32.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$384,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$209,003	\$0	\$0	2,070	64,869	1,960	2.9
Total	3	-	\$209,003	\$0	\$0	2,070	64,869	1,960	

Performance Measures

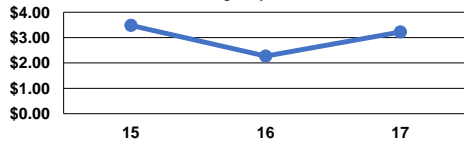
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$106.63
Total	\$3.22	\$106.63

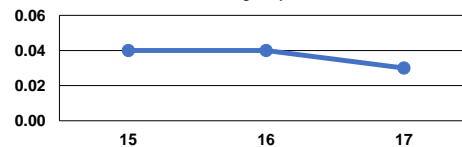
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.97	0.0	1.1
Total	\$100.97	0.0	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

1,770,060 Annual Passenger Miles (PMT)
427,399 Annual Unlinked Trips (UPT)
1,519 Average Weekday Unlinked Trips
850 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
61,598 Population

Service Supplied

529,243 Annual Vehicle Revenue Miles (VRM)
48,982 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$5,297	\$324,988	\$0	\$330,285	\$330,285
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	10	15	\$0	\$5,297	\$324,988	\$0	\$330,285	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,592,693	\$35,145	\$0	152,984	49,546	184,707	22,600	0.0	16	15	6.3%	8.0
Bus	\$3,033,187	\$153,470	\$330,285	1,616,060	377,835	344,310	26,372	0.0	15	9	40.0%	9.6
Vanpool	\$10,914	\$288	\$0	1,016	18	226	10	0.0	5	1	80.0%	2.0
Total	\$4,636,794	\$188,903	\$330,285	1,770,060	427,399	529,243	48,982	0.0	36	25	30.6%	

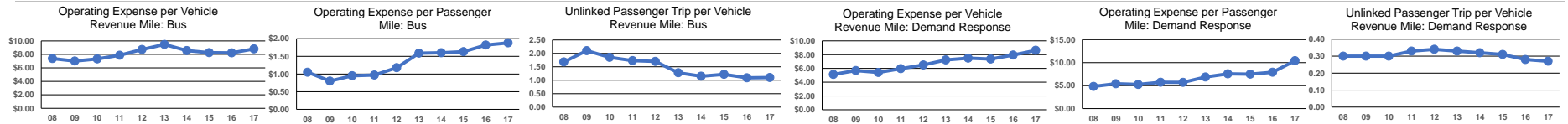
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$70.47
Bus	\$8.81	\$115.02
Vanpool	\$48.29	\$1,091.40
Total	\$8.76	\$94.66

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.41	\$32.15	0.3	2.2
Bus	\$1.88	\$8.03	1.1	14.3
Vanpool	\$10.74	\$606.33	0.1	1.8
Total	\$2.62	\$10.85	0.8	8.7



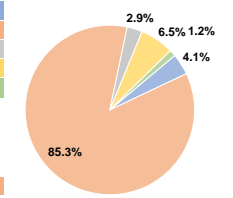
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$188,903	4.1%
Local Funds	\$3,956,268	85.3%
State Funds	\$135,678	2.9%
Federal Assistance	\$299,858	6.5%
Other Funds	\$56,087	1.2%
Total Operating Funds Expended	\$4,636,794	100.0%

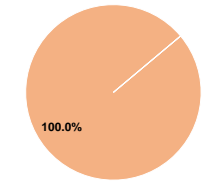
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,285	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,285	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,969,832	42.5%
Materials and Supplies	\$613,250	13.2%
Purchased Transportation	\$1,081,269	23.3%
Other Operating Expenses	\$972,443	21.0%
Total Operating Expenses	\$4,636,794	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Stillaguamish Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

28,519 Annual Unlinked Trips (UPT)

Service Supplied

224,398 Annual Vehicle Revenue Miles (VRM)

6,286 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,011	1.8%
Local Funds	\$7,971	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$527,059	92.8%
Other Funds	\$23,205	4.1%

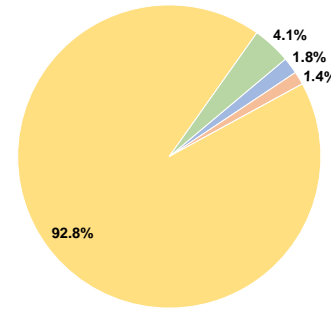
Total Operating Funds Expended \$568,246 100.0%

Sources of Capital Funds Expended

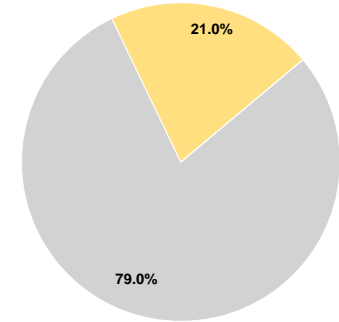
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,000	79.0%
Federal Assistance	\$13,842	21.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$65,842 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$443,050	\$0	\$65,842	18,008	63,132	2,634	5.2
Vanpool	14	-	\$125,196	\$10,011	\$0	10,511	161,266	3,652	5.9
Total	22	-	\$568,246	\$10,011	\$65,842	28,519	224,398	6,286	

Performance Measures

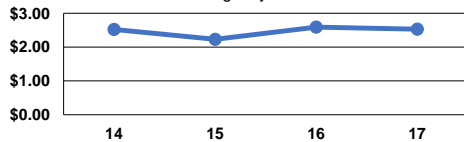
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.02	\$168.20
Vanpool	\$0.78	\$34.28
Total	\$2.53	\$90.40

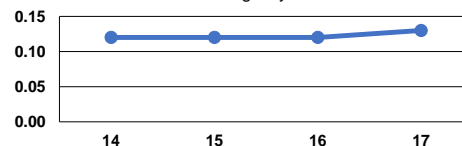
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.60	0.3	6.8
Vanpool	\$11.91	0.1	2.9
Total	\$19.93	0.1	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
 102 Square Miles
 210,975 Population
 171 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

34,430,859 Annual Passenger Miles (PMT)
 3,301,942 Annual Unlinked Trips (UPT)
 11,407 Average Weekday Unlinked Trips¹
 4,113 Average Saturday Unlinked Trips¹
 205 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00018
 Reporter Type: Full Reporter

Service Area Statistics

616 Square Miles
 283,830 Population

Service Supplied

8,330,294 Annual Vehicle Revenue Miles (VRM)
 360,754 Annual Vehicle Revenue Hours (VRH)
 431 Vehicles Operated in Maximum Service (VOMS)
 556 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

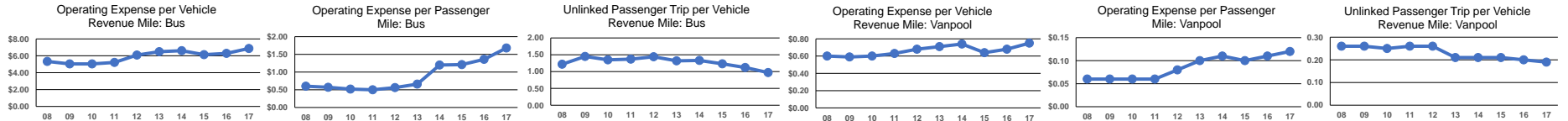
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	80	31	\$0	\$53,062	\$0	\$0	\$53,062
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$1,405,883	\$169,421	\$41,891	\$1,617,195
Vanpool	253	-	\$1,849,282	\$0	\$0	\$0	\$1,849,282
Total	379	52	\$1,849,282	\$1,458,945	\$169,421	\$41,891	\$3,519,539

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,566,149	\$350,597	\$53,062	2,771,768	366,707	2,020,729	126,794	0.0	123	111	9.8%	7.8
Demand Response - Taxi	\$2,062,624	\$129,090	\$0	855,616	107,920	643,643	23,058	0.0	21	21	0.0%	0.0
Bus	\$15,423,139	\$1,483,642	\$1,617,195	9,195,230	2,184,099	2,245,140	140,249	0.0	56	46	17.9%	8.8
Vanpool	\$2,574,147	\$1,877,932	\$1,849,282	21,608,245	643,216	3,420,782	70,653	0.0	356	253	28.9%	6.3
Total	\$34,626,059	\$3,841,261	\$3,519,539	34,430,859	3,301,942	8,330,294	360,754	0.0	556	431	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$114.88	Demand Response	\$5.26	\$39.72	0.2	2.9
Demand Response - Taxi	\$3.20	\$89.45	Demand Response - Taxi	\$2.41	\$19.11	0.2	4.7
Bus	\$6.87	\$109.97	Bus	\$1.68	\$7.06	1.0	15.6
Vanpool	\$0.75	\$36.43	Vanpool	\$0.12	\$4.00	0.2	9.1
Total	\$4.16	\$95.98	Total	\$1.01	\$10.49	0.4	9.2



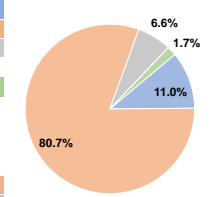
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,841,261	11.0%
Local Funds	\$28,226,357	80.7%
State Funds	\$2,299,064	6.6%
Federal Assistance	\$0	0.0%
Other Funds	\$609,402	1.7%
Total Operating Funds Expended	\$34,976,084	100.0%

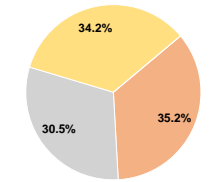
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,240,078	35.2%
State Funds	\$1,074,125	30.5%
Federal Assistance	\$1,205,336	34.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,519,539	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,346,940	67.4%
Materials and Supplies	\$4,106,332	11.9%
Purchased Transportation	\$3,162,623	9.1%
Other Operating Expenses	\$4,010,164	11.6%
Total Operating Expenses	\$34,626,059	100.0%
Reconciling OE Cash Expenditures	\$350,025	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

38,216,283 Annual Passenger Miles (PMT)
 4,649,960 Annual Unlinked Trips (UPT)
 15,499 Average Weekday Unlinked Trips
 7,760 Average Saturday Unlinked Trips
 5,150 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
 Reporter Type: Full Reporter

Service Area Statistics

101 Square Miles
 178,328 Population

Service Supplied

6,744,360 Annual Vehicle Revenue Miles (VRM)
 361,632 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 370 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

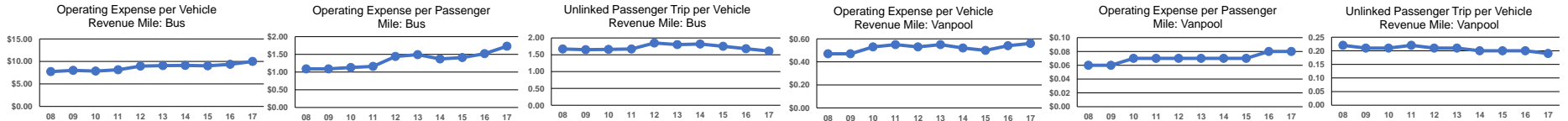
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	39	-	\$9,202	\$0	\$0	\$0	\$9,202	
Bus	50	-	\$0	\$74,857	\$4,706,580	\$44,490	\$4,825,927	
Vanpool	178	-	\$294	\$0	\$0	\$0	\$294	
Total	276	-	\$9,496	\$74,857	\$4,706,580	\$44,490	\$4,835,423	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,750,422 ¹	\$219,148 ¹	\$0	3,694,183	162,560	509,786	20,605	0.0	11	9 ¹	18.2%	8.0
Demand Response	\$9,717,186	\$273,955	\$9,202	1,084,837	175,596	963,497	76,921	0.0	42	39	7.1%	6.7
Bus	\$23,309,754	\$2,316,371	\$4,825,927	13,483,613	3,761,602	2,332,579	183,234	0.0	60	50	16.7%	9.1
Vanpool	\$1,646,017	\$1,434,951	\$294	19,953,650	550,202	2,938,498	80,872	0.0	257	178	30.7%	4.4
Total	\$37,423,379	\$4,244,425	\$4,835,423	38,216,283	4,649,960	6,744,360	361,632	0.0	370	276	25.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.40	\$133.48	Commuter Bus	\$0.74	\$16.92	0.3	7.9
Demand Response	\$10.09	\$126.33	Demand Response	\$8.96	\$55.34	0.2	2.3
Bus	\$9.99	\$127.21	Bus	\$1.73	\$6.20	1.6	20.5
Vanpool	\$0.56	\$20.35	Vanpool	\$0.08	\$2.99	0.2	6.8
Total	\$5.55	\$103.48	Total	\$0.98	\$8.05	0.7	12.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

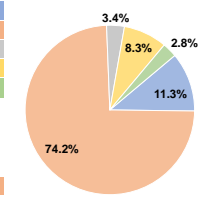
*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,276,121	11.3%
Local Funds	\$28,036,955	74.2%
State Funds	\$1,281,725	3.4%
Federal Assistance	\$3,146,289	8.3%
Other Funds	\$1,055,472	2.8%
Total Operating Funds Expended	\$37,796,562	100.0%

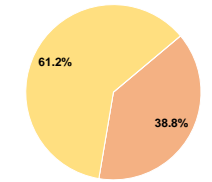
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,874,601	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,960,822	61.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,835,423	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$28,841,266	77.1%
Materials and Supplies	\$4,500,217	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,082,925	10.9%
Total Operating Expenses	\$37,424,408	100.0%
Reconciling OE Cash Expenditures	\$200,266	
Purchased Transportation (Reported Separately)	\$171,888 [*]	

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

21,298,303 Annual Passenger Miles (PMT)
3,616,594 Annual Unlinked Trips (UPT)
13,959 Average Weekday Unlinked Trips¹
3,841 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396 Square Miles
254,183 Population

Service Supplied

4,310,137 Annual Vehicle Revenue Miles (VRM)
249,915 Annual Vehicle Revenue Hours (VRH)
262 Vehicles Operated in Maximum Service (VOMS)
369 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	90	-	\$1,490,028	\$0	\$0	\$0	\$1,490,028
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	1	2	\$1,124,259	\$165,408	\$228,737	\$195,301	\$1,713,705
Bus	90	-	\$1,380,534	\$563,073	\$1,415,234	\$150,629	\$3,509,470
Vanpool	78	-	\$90,033	\$0	\$0	\$0	\$90,033
Total	259	3	\$4,084,854	\$728,481	\$1,643,971	\$345,930	\$6,803,236

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,152,275	\$266,329	\$1,490,028	1,769,654	283,463	1,207,912	84,383	0.0	132	90	31.8%	7.3
Demand Response - Taxi	\$60,845	\$422	\$0	12,428	1,999	12,171	585	0.0	1	1	0.0%	0.0
Ferryboat	\$5,018,848	\$999,755	\$1,713,705	2,610,706	617,995	72,954	7,131	36.7	3	3	0.0%	33.3
Bus	\$21,414,294	\$4,023,907	\$3,509,470	13,232,728	2,533,304	2,137,370	130,054	0.0	123	90	26.8%	13.1
Vanpool	\$1,135,664	\$505,729	\$90,033	3,672,787	179,833	879,730	27,762	0.0	110	78	29.1%	7.5
Total	\$38,781,926	\$5,796,142	\$6,803,236	21,298,303	3,616,594	4,310,137	249,915	36.7	369	262	29.0%	

Performance Measures

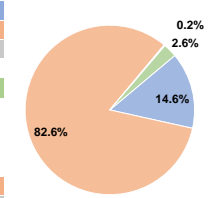
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.23	\$132.16	\$6.30	\$39.34	0.2	3.4
Demand Response - Taxi	\$5.00	\$104.01	\$4.90	\$30.44	0.2	3.4
Ferryboat	\$68.79	\$703.81	\$1.92	\$8.12	8.5	86.7
Bus	\$10.02	\$164.66	\$1.62	\$8.45	1.2	19.5
Vanpool	\$1.29	\$40.91	\$0.31	\$6.32	0.2	6.5
Total	\$9.00	\$155.18	\$1.82	\$10.72	0.8	14.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,796,142	14.6%
Local Funds	\$32,809,499	82.6%
State Funds	\$82,735	0.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,036,746	2.6%
Total Operating Funds Expended	\$39,725,122	100.0%

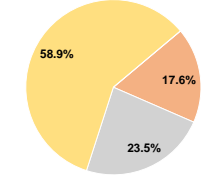
Operating Funding Sources



Sources of Capital Funds Expended

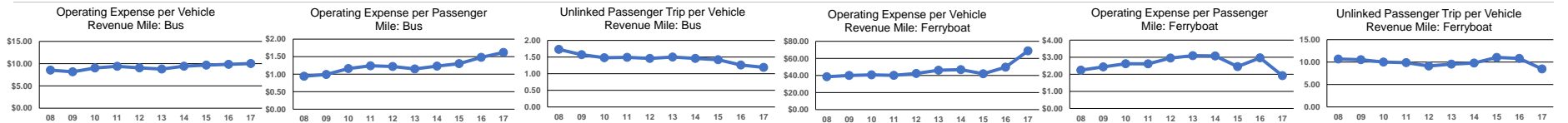
Fare Revenues	\$0	0.0%
Local Funds	\$1,199,535	17.6%
State Funds	\$1,595,717	23.5%
Federal Assistance	\$4,007,984	58.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,803,236	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,006,087	69.6%
Materials and Supplies	\$4,458,921	11.5%
Purchased Transportation	\$909,233	2.3%
Other Operating Expenses	\$6,407,685	16.5%
Total Operating Expenses	\$38,781,926	100.0%
Reconciling OE Cash Expenditures	\$943,196	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

16,407,115 Annual Passenger Miles (PMT)
 4,870,954 Annual Unlinked Trips (UPT)
 16,674 Average Weekday Unlinked Trips¹
 7,410 Average Saturday Unlinked Trips¹
 4,473 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00021
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 216,108 Population

Service Supplied

3,337,251 Annual Vehicle Revenue Miles (VRM)
 220,500 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

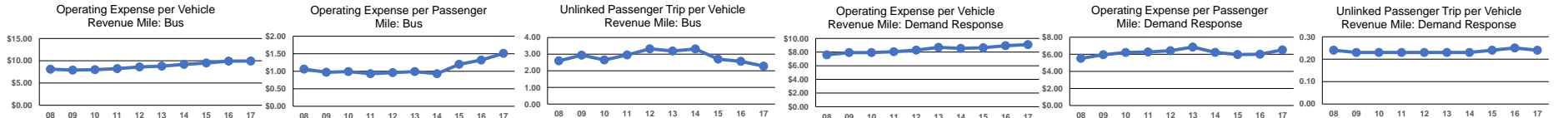
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	39	-	\$579,476	\$0	\$0	\$0	\$579,476	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$2,593	\$445,700	\$320,911	\$214,070	\$983,274	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
Total	110	3	\$582,069	\$445,700	\$320,911	\$214,070	\$1,562,750	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,198,347	\$91,098	\$579,476	1,260,239	220,815	902,330	69,699	0.0	42	39	7.1%	2.4
Demand Response - Taxi	\$38,675	\$98	\$0	24,806	1,626	23,921	1,109	0.0	3	3	0.0%	0.0
Bus	\$20,029,380	\$2,564,870	\$983,274	13,276,920	4,602,021	2,014,058	142,321	0.0	61	47	23.0%	6.9
Vanpool	\$308,792	\$177,809	\$0	1,845,150	46,492	396,942	7,371	0.0	31	24	22.6%	4.5
Total	\$28,575,194	\$2,833,875	\$1,562,750	16,407,115	4,870,954	3,337,251	220,500	0.0	137	113	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.09	\$117.63	Demand Response	\$6.51	\$37.13	0.2	3.2
Demand Response - Taxi	\$1.62	\$34.87	Demand Response - Taxi	\$1.56	\$23.79	0.1	1.5
Bus	\$9.94	\$140.73	Bus	\$1.51	\$4.35	2.3	32.3
Vanpool	\$0.78	\$41.89	Vanpool	\$0.17	\$6.64	0.1	6.3
Total	\$8.56	\$129.59	Total	\$1.74	\$5.87	1.5	22.1



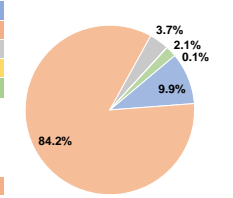
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,833,875	9.9%
Local Funds	\$24,093,526	84.2%
State Funds	\$1,071,271	3.7%
Federal Assistance	\$16,756	0.1%
Other Funds	\$589,490	2.1%
Total Operating Funds Expended	\$28,604,918	100.0%

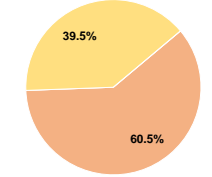
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$945,945	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$616,805	39.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,562,750	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,241,977	77.8%
Materials and Supplies	\$3,427,643	12.0%
Purchased Transportation	\$29,725	0.1%
Other Operating Expenses	\$2,875,849	10.1%
Total Operating Expenses	\$28,575,194	100.0%
Reconciling OE Cash Expenditures	\$29,724	
Purchased Transportation (Reported Separately)	\$0	

City of Pocatello DBA Pocatello Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
31 Square Miles
69,809 Population
395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
81,730 Population

Service Consumption

289,553 Annual Unlinked Trips (UPT)

Service Supplied

705,848 Annual Vehicle Revenue Miles (VRM)
48,133 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Financial Information

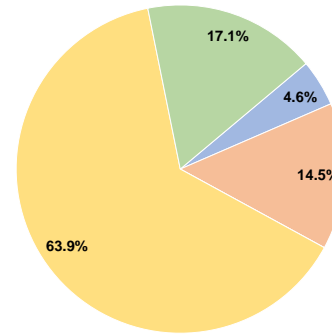
Sources of Operating Funds Expended

Fare Revenues	\$132,498	4.6%
Local Funds	\$415,896	14.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,837,678	63.9%
Other Funds	\$491,027	17.1%
Total Operating Funds Expended	\$2,877,099	100.0%

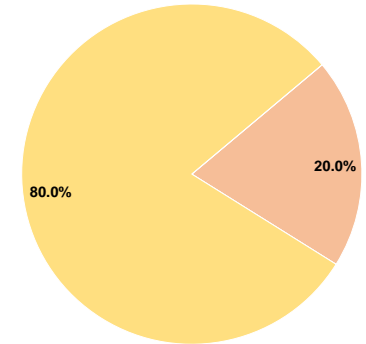
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,748	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$406,990	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$508,738	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,678,904	\$35,700	\$496,763	76,432	422,011	27,654	8.4
Bus	11	-	\$1,198,195	\$96,798	\$11,975	213,121	283,837	20,479	10.9
Total	28	-	\$2,877,099	\$132,498	\$508,738	289,553	705,848	48,133	

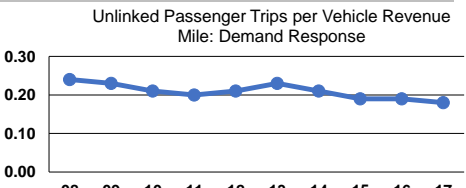
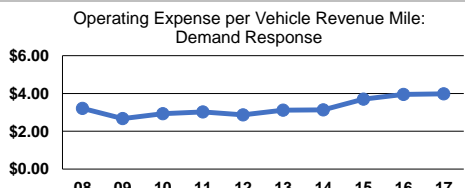
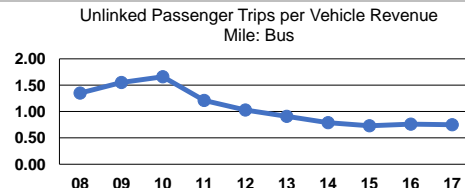
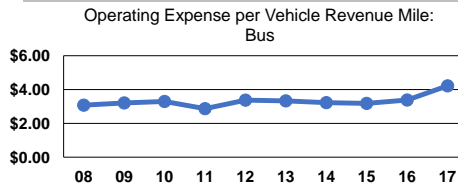
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$60.71
Bus	\$4.22	\$58.51
Total	\$4.08	\$59.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.2	2.8
Bus	\$5.62	0.8	10.4
Total	\$9.94	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Seattle - Seattle Center Monorail Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,916,531 Annual Passenger Miles (PMT)
 2,129,479 Annual Unlinked Trips (UPT)
 4,959 Average Weekday Unlinked Trips
 9,440 Average Saturday Unlinked Trips
 6,630 Average Sunday Unlinked Trips

Database Information
 NTDID: 00023
 Reporter Type: Full Reporter

Service Area Statistics
 83 Square Miles
 704,352 Population

Service Supplied
 226,133 Annual Vehicle Revenue Miles (VRM)
 21,455 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

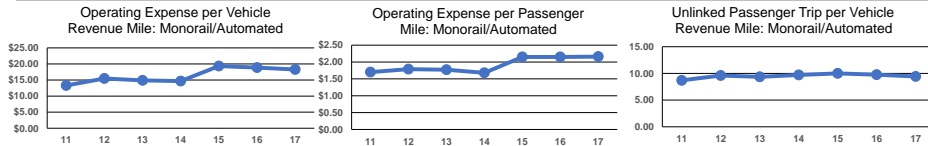
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Monorail/Automated	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180	
Total	-	8	\$18,763	\$9,649	\$194,768	\$0	\$223,180	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$4,130,627	\$4,050,470	\$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	55.0
Total	\$4,130,627	\$4,050,470	\$223,180	1,916,531	2,129,479	226,133	21,455	1.8	8	8	0.0%	55.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$18.27	\$192.53	Monorail/Automated	\$2.16	\$1.94	9.4	99.3
Total	\$18.27	\$192.53	Total	\$2.16	\$1.94	9.4	99.3



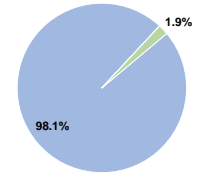
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,050,470	98.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$80,157	1.9%
Total Operating Funds Expended	\$4,130,627	100.0%

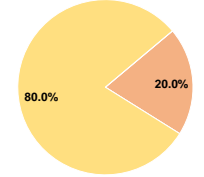
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,636	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,544	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$223,180	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$110,319	2.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,876,583	69.6%
Other Operating Expenses	\$1,143,725	27.7%
Total Operating Expenses	\$4,130,627	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Clark County Public Transportation Benefit Area Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 Square Miles
405,800 Population

Service Consumption

27,655,097 Annual Passenger Miles (PMT)
6,027,683 Annual Unlinked Trips (UPT)
19,973 Average Weekday Unlinked Trips
9,754 Average Saturday Unlinked Trips
6,980 Average Sunday Unlinked Trips

Service Supplied

5,644,967 Annual Vehicle Revenue Miles (VRM)
366,866 Annual Vehicle Revenue Hours (VRH)
181 Vehicles Operated in Maximum Service (VOMS)
218 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Financial Information

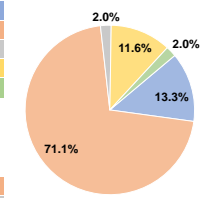
Sources of Operating Funds Expended

Fare Revenues	\$6,857,096	13.3%
Local Funds	\$36,690,904	71.1%
State Funds	\$1,052,363	2.0%
Federal Assistance	\$5,991,416	11.6%
Other Funds	\$1,045,617	2.0%
Total Operating Funds Expended	\$51,637,396	100.0%

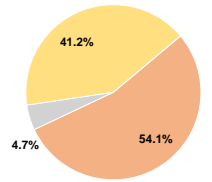
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,558,331	54.1%
State Funds	\$479,315	4.7%
Federal Assistance	\$4,236,458	41.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,274,104	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,023,284	78.0%
Materials and Supplies	\$5,620,080	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,663,975	11.0%
Total Operating Expenses	\$51,307,339	100.0%
Reconciling OE Cash Expenditures	\$330,057	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0
Demand Response	53	-	\$320,952	\$0	\$0	\$0	\$320,952
Bus	56	-	\$2,952,154	\$2,071,930	\$482,663	\$4,446,405	\$9,953,152
Vanpool	29	-	\$0	\$0	\$0	\$0	\$0
Total	181	-	\$3,273,106	\$2,071,930	\$482,663	\$4,446,405	\$10,274,104

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,449,118	\$3,325,175	\$0	8,689,661	750,355	778,758	33,614	0.0	49	43	12.2%	10.2
Demand Response	\$12,096,417	\$432,468	\$320,952	1,792,498	245,919	1,436,474	87,175	0.0	60	53	11.7%	7.5
Bus	\$32,281,899	\$2,912,059	\$9,953,152	15,739,532	4,976,515	3,116,105	236,818	0.0	69	56	18.8%	8.7
Vanpool	\$479,905	\$187,394	\$0	1,433,406	54,894	313,630	9,259	0.0	40	29	27.5%	4.9
Total	\$51,307,339	\$6,857,096	\$10,274,104	27,655,097	6,027,683	5,644,967	366,866	0.0	218	181	17.0%	

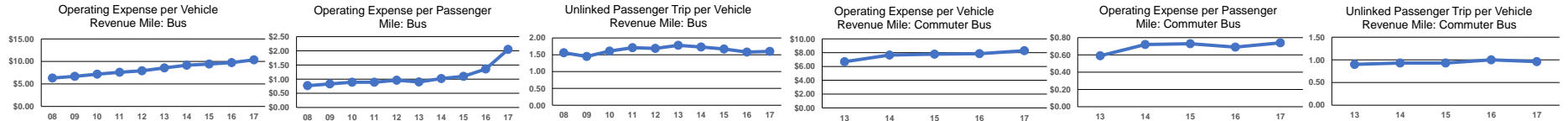
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.28	\$191.86
Demand Response	\$8.42	\$138.76
Bus	\$10.36	\$136.32
Vanpool	\$1.53	\$51.83
Total	\$9.09	\$139.85

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.74	\$8.59	1.0	22.3
Demand Response	\$6.75	\$49.19	0.2	2.8
Bus	\$2.05	\$6.49	1.6	21.0
Vanpool	\$0.33	\$8.74	0.2	5.9
Total	\$1.86	\$8.51	1.1	16.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Salem Area Mass Transit District DBA Salem-Keizer Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Consumption

16,847,644 Annual Passenger Miles (PMT)
 3,578,029 Annual Unlinked Trips (UPT)
 13,949 Average Weekday Unlinked Trips
 432 Average Saturday Unlinked Trips
 66 Average Sunday Unlinked Trips

Database Information

NTDID: 00025
 Reporter Type: Full Reporter

Service Area Statistics

68 Square Miles
 230,118 Population

Service Supplied

8,105,358 Annual Vehicle Revenue Miles (VRM)
 510,806 Annual Vehicle Revenue Hours (VRH)
 288 Vehicles Operated in Maximum Service (VOMS)
 345 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

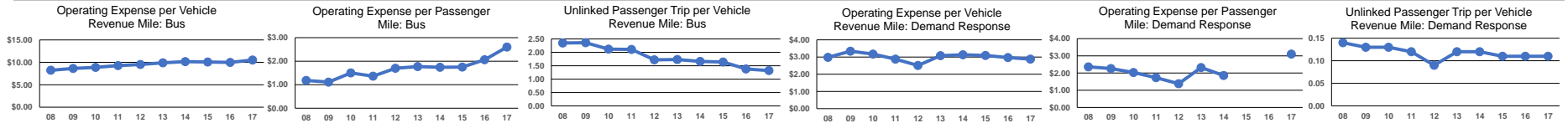
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	205	\$0	\$10,598	\$58,413	\$91,244	\$160,255	
Bus	53	-	\$0	\$15,250	\$494,155	\$132,544	\$641,949	
Vanpool	-	30	\$0	\$0	\$7,896	\$0	\$7,896	
Total	53	235	\$0	\$25,848	\$560,464	\$223,788	\$810,100	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,453,241	\$376,359	\$160,255	4,982,763	567,161	5,362,408	330,708	0.0	246	205	16.7%	7.9
Bus	\$23,383,643	\$2,551,972	\$641,949	8,992,533	2,940,565	2,223,836	166,859	0.0	64	53	17.2%	10.9
Vanpool	\$327,047	\$418,369	\$7,896	2,872,348	70,303	519,114	13,239	0.0	35	30	14.3%	2.3
Total	\$39,163,931	\$3,346,700	\$810,100	16,847,644	3,578,029	8,105,358	510,806	0.0	345	288	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.88	\$46.73	\$3.10	\$27.25	0.1	1.7
Bus	\$10.52	\$140.14	\$2.60	\$7.95	1.3	17.6
Vanpool	\$0.63	\$24.70	\$0.11	\$4.65	0.1	5.3
Total	\$4.83	\$76.67	\$2.32	\$10.95	0.4	7.0



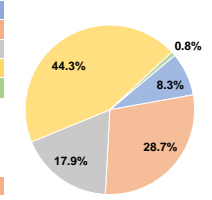
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,346,700	8.3%
Local Funds	\$11,598,241	28.7%
State Funds	\$7,256,309	17.9%
Federal Assistance	\$17,896,082	44.3%
Other Funds	\$331,110	0.8%
Total Operating Funds Expended	\$40,428,442	100.0%

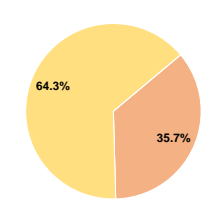
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,112	35.7%
State Funds	\$0	0.0%
Federal Assistance	\$520,988	64.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$810,100	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$20,341,522	51.9%
Materials and Supplies	\$2,521,609	6.4%
Purchased Transportation	\$13,289,964	33.9%
Other Operating Expenses	\$3,010,836	7.7%
Total Operating Expenses	\$39,163,931	100.0%
Reconciling OE Cash Expenditures	\$1,264,511	
Purchased Transportation (Reported Separately)	\$0	

Bristol Bay Native Association

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Dillingham ANVSA, AK

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00026

Reporter Type: Tribal Reporter

Financial Information

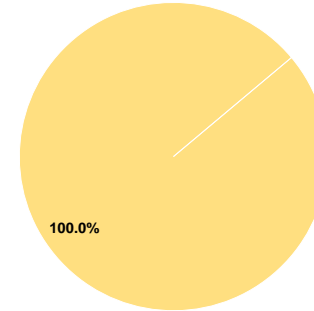
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,642	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,642	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Confederated Tribes of Siletz Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027

Reporter Type: Tribal Subsidy

Financial Information

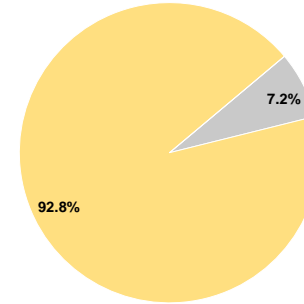
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,278	7.2%
Federal Assistance	\$311,896	92.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$336,174	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Pierce County Ferry Operations

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,727,669 Annual Passenger Miles (PMT)
 436,280 Annual Unlinked Trips (UPT)
 1,149 Average Weekday Unlinked Trips
 1,249 Average Saturday Unlinked Trips
 1,005 Average Sunday Unlinked Trips

Database Information
 NTDID: 00028
 Reporter Type: Full Reporter

Service Area Statistics
 233 Square Miles
 844,295 Population

Service Supplied
 40,842 Annual Vehicle Revenue Miles (VRM)
 10,314 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

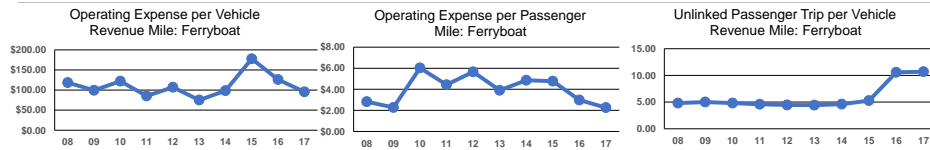
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	2	\$0	\$0	\$867,668	\$0	\$867,668
Total	-	2	\$0	\$0	\$867,668	\$0	\$867,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	17.0
Total	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	17.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$95.55	\$378.35	Ferryboat	\$2.26	\$8.94	10.7	42.3
Total	\$95.55	\$378.35	Total	\$2.26	\$8.94	10.7	42.3



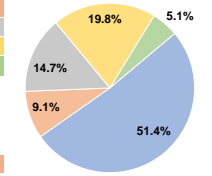
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,004,543	51.4%
Local Funds	\$354,991	9.1%
State Funds	\$571,964	14.7%
Federal Assistance	\$771,670	19.8%
Other Funds	\$199,119	5.1%
Total Operating Funds Expended	\$3,902,287	100.0%

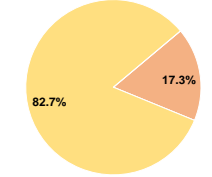
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,000	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$717,668	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$867,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,289	9.4%
Materials and Supplies	\$490,440	12.6%
Purchased Transportation	\$2,004,543	51.4%
Other Operating Expenses	\$1,040,015	26.7%
Total Operating Expenses	\$3,902,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Snohomish County Public Transportation Benefit Area Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 225 Marysville, WA, 0 Washington Non-UZA

Service Consumption
 110,745,139 Annual Passenger Miles (PMT)
 10,359,529 Annual Unlinked Trips (UPT)
 36,635 Average Weekday Unlinked Trips
 12,074 Average Saturday Unlinked Trips
 7,668 Average Sunday Unlinked Trips

Database Information
 NTDID: 00029
 Reporter Type: Full Reporter

Service Area Statistics
 265 Square Miles
 774,498 Population

Service Supplied
 13,694,456 Annual Vehicle Revenue Miles (VRM)
 723,859 Annual Vehicle Revenue Hours (VRH)
 621 Vehicles Operated in Maximum Service (VOMS)
 771 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

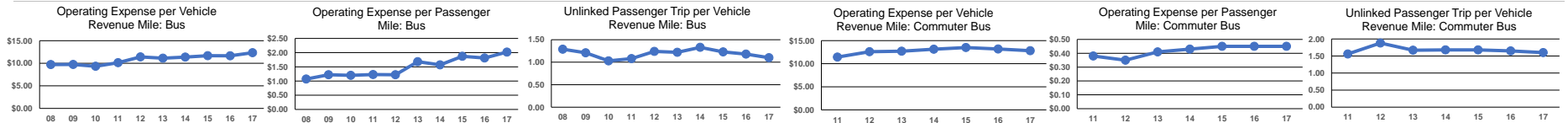
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43 ¹	54 ¹	\$27,168,221	\$0	\$71,984	\$0	\$27,240,205	
Demand Response	-	41	\$916,929	\$0	\$0	\$0	\$916,929	
Bus	108	-	\$13,863,837	\$3,239,142	\$1,327,251	\$14,290,867	\$32,721,097	
Vanpool	375	-	\$1,615,402	\$0	\$0	\$0	\$1,615,402	
Total	526	95	\$43,564,389	\$3,239,142	\$1,399,235	\$14,290,867	\$62,493,633	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,108,635 ¹	\$19,544,719 ¹	\$27,240,205	51,583,658	2,889,849	1,804,427	91,208	0.0	139	97 ¹	30.2%	7.9
Demand Response	\$8,196,965	\$385,633	\$916,929	2,377,803	194,471	1,514,562	81,264	0.0	52	41	21.2%	1.6
Bus	\$71,792,365	\$8,135,402	\$32,721,097	35,522,253	6,413,837	5,817,556	410,763	0.0	143	108	24.5%	6.7
Vanpool	\$4,386,700	\$2,772,180	\$1,615,402	21,261,425	861,372	4,557,911	140,624	0.0	437	375	14.2%	4.0
Total	\$107,484,665	\$30,837,934	\$62,493,633	110,745,139	10,359,529	13,694,456	723,859	0.0	771	621	19.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.81	\$253.36	\$0.45	\$8.00	1.6	31.7
Demand Response	\$5.41	\$100.87	\$3.45	\$42.15	0.1	2.4
Bus	\$12.34	\$174.78	\$2.02	\$11.19	1.1	15.6
Vanpool	\$0.96	\$31.19	\$0.21	\$5.09	0.2	6.1
Total	\$7.85	\$148.49	\$0.97	\$10.38	0.8	14.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

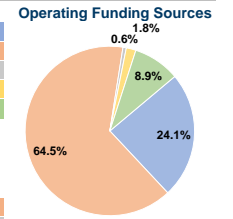
¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information

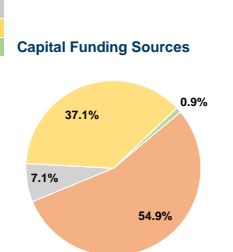
Sources of Operating Funds Expended

Fare Revenues	\$30,837,934	24.1%
Local Funds	\$82,342,350	64.5%
State Funds	\$815,189	0.6%
Federal Assistance	\$2,361,047	1.8%
Other Funds	\$11,391,647	8.9%
Total Operating Funds Expended	\$127,748,167	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,312,556	54.9%
State Funds	\$4,416,730	7.1%
Federal Assistance	\$23,172,670	37.1%
Other Funds	\$591,677	0.9%
Total Capital Funds Expended	\$62,493,633	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$69,763,108	64.9%
Materials and Supplies	\$11,451,163	10.7%
Purchased Transportation	\$12,527,355	11.7%
Other Operating Expenses	\$13,743,039	12.8%
Total Operating Expenses	\$107,484,665	100.0%
Reconciling OE Cash Expenditures	\$2,099,770	
Purchased Transportation (Reported Separately)	\$18,163,732 [*]	

Chickaloon Native Village

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

2,553 Annual Unlinked Trips (UPT)

Service Supplied

49,813 Annual Vehicle Revenue Miles (VRM)

1,579 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

Financial Information

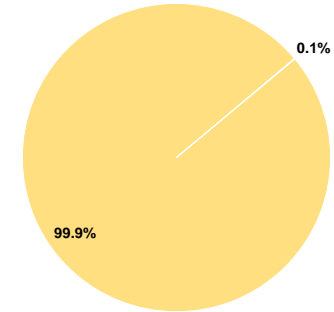
Sources of Operating Funds Expended

Fare Revenues	\$52	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,373	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,425	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$72,425	\$52	\$0	2,553	49,813	1,579	10.3
Total	3	-	\$72,425	\$52	\$0	2,553	49,813	1,579	

Performance Measures

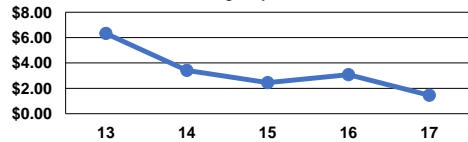
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$45.87
Total	\$1.45	\$45.87

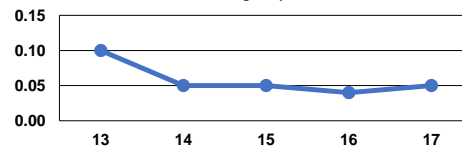
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.37	0.1	1.6
Total	\$28.37	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone-Bannock Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption
26,623 Annual Unlinked Trips (UPT)

Service Supplied
140,456 Annual Vehicle Revenue Miles (VRM)
11,700 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 00031
Reporter Type: Tribal Reporter

Financial Information

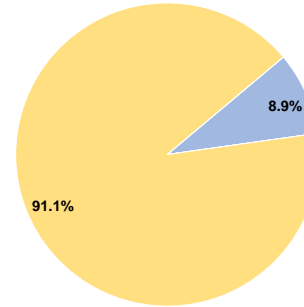
Sources of Operating Funds Expended

Fare Revenues	\$26,623	8.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$273,163	91.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$299,786	100.0%

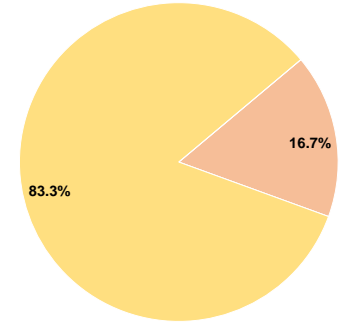
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,938	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$74,690	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	12	-	\$299,786	\$26,623	\$89,628	26,623	140,456	11,700	15.3
Total	12	-	\$299,786	\$26,623	\$89,628	26,623	140,456	11,700	

Performance Measures

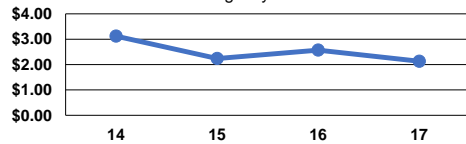
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$25.62
Total	\$2.13	\$25.62

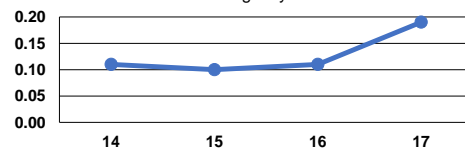
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.26	0.2	2.3
Total	\$11.26	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rogue Valley Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs

Service Consumption

6,674,110 Annual Passenger Miles (PMT)
 1,174,062 Annual Unlinked Trips (UPT)
 4,310 Average Weekday Unlinked Trips
 1,278 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 132,022 Population

Service Supplied

1,190,056 Annual Vehicle Revenue Miles (VRM)
 75,779 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

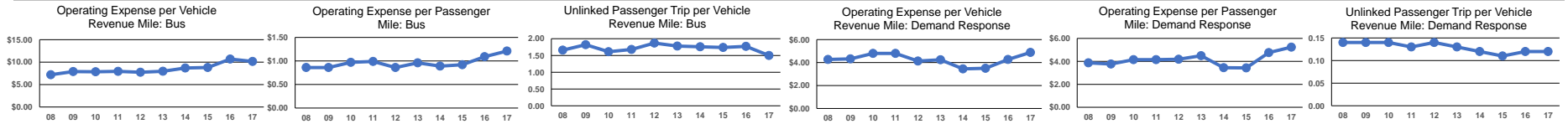
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$86,703	\$173,231	\$415,346	\$675,280
Total	20	20	\$0	\$86,703	\$173,231	\$415,346	\$675,280

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,165,993	\$156,086	\$0	413,730	52,130	443,581	31,233	0.0	26	20	23.1%	4.7
Bus	\$7,584,150	\$1,101,858	\$675,280	6,260,380	1,121,932	746,475	44,546	0.0	26	20	23.1%	10.2
Total	\$9,750,143	\$1,257,944	\$675,280	6,674,110	1,174,062	1,190,056	75,779	0.0	52	40	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$69.35	\$5.24	\$41.55	0.1	1.7
Bus	\$10.16	\$170.25	\$1.21	\$6.76	1.5	25.2
Total	\$8.19	\$128.67	\$1.46	\$8.30	1.0	15.5



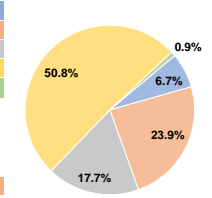
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$653,678	6.7%
Local Funds	\$2,331,936	23.9%
State Funds	\$1,724,561	17.7%
Federal Assistance	\$4,956,472	50.8%
Other Funds	\$83,496	0.9%
Total Operating Funds Expended	\$9,750,143	100.0%

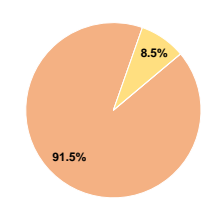
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$617,786	91.5%
State Funds	\$0	0.0%
Federal Assistance	\$57,494	8.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$675,280	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,564,636	57.1%
Materials and Supplies	\$1,251,076	12.8%
Purchased Transportation	\$1,601,253	16.4%
Other Operating Expenses	\$1,333,178	13.7%
Total Operating Expenses	\$9,750,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 192,462,676 Annual Passenger Miles (PMT)
 24,239,866 Annual Unlinked Trips (UPT)
 67,324 Average Weekday Unlinked Trips
 64,662 Average Saturday Unlinked Trips
 63,575 Average Sunday Unlinked Trips

Database Information
 NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics
 1,945 Square Miles
 3,919,300 Population

Service Supplied
 910,492 Annual Vehicle Revenue Miles (VRM)
 127,001 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

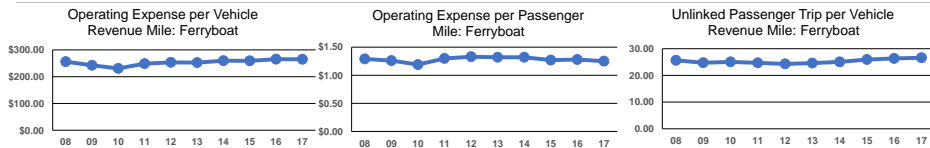
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	
Total	19	-	\$114,114,077	\$946,090	\$37,895,005	\$0	\$152,955,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8
Total	\$241,245,546	\$41,670,964	\$152,955,172	192,462,676	24,239,866	910,492	127,001	223.8	22	19	13.6%	30.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$264.96	\$1,899.56	Ferryboat	\$1.25	\$9.95	26.6	190.9
Total	\$264.96	\$1,899.56	Total	\$1.25	\$9.95	26.6	190.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,670,964	17.3%
Local Funds	\$0	0.0%
State Funds	\$48,308,256	20.0%
Federal Assistance	\$4,800,902	2.0%
Other Funds	\$146,465,424	60.7%
Total Operating Funds Expended	\$241,245,546	100.0%

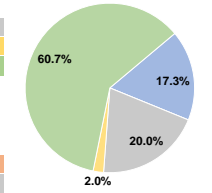
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,083	0.0%
State Funds	\$121,692,307	79.6%
Federal Assistance	\$31,098,990	20.3%
Other Funds	\$108,792	0.1%
Total Capital Funds Expended	\$152,955,172	100.0%

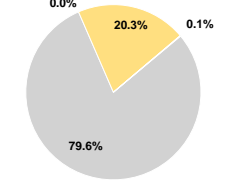
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$162,119,233	67.2%
Materials and Supplies	\$65,327,648	27.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,798,665	5.7%
Total Operating Expenses	\$241,245,546	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Makah Tribal Council

2017 Annual Agency Profile

<http://www.makah.com/>

P.O. Box 115

Neah Bay, WA 98357-0115

General Information

Federally Recognized Tribal Statistical Areas

Makah Indian Reservation, WA

Service Consumption

6,390 Annual Unlinked Trips (UPT)

Service Supplied

41,848 Annual Vehicle Revenue Miles (VRM)

2,500 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00036

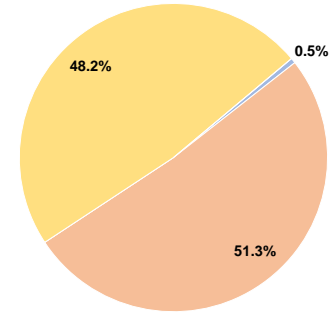
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$995	0.5%
Local Funds	\$92,822	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,140	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,957	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$180,957	\$995	\$0	6,390	41,848	2,500	8.5
Total	1	-	\$180,957	\$995	\$0	6,390	41,848	2,500	

Performance Measures

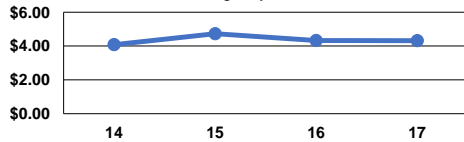
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.32	\$72.38
Total	\$4.32	\$72.38

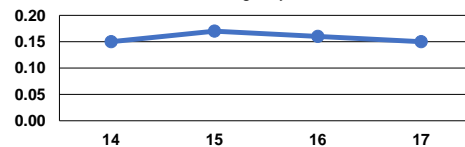
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.32	0.2	2.6
Total	\$28.32	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Puget Sound Regional Transit Authority DBA Sound Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 520,035,532 Annual Passenger Miles (PMT)
 46,795,663 Annual Unlinked Trips (UPT)
 155,990 Average Weekday Unlinked Trips
 73,701 Average Saturday Unlinked Trips
 56,391 Average Sunday Unlinked Trips

Database Information
 NTDID: 00040
 Reporter Type: Full Reporter

Service Area Statistics
 1,087 Square Miles
 3,054,000 Population

Service Supplied
 19,148,569 Annual Vehicle Revenue Miles (VRM)
 951,474 Annual Vehicle Revenue Hours (VRH)
 378 Vehicles Operated in Maximum Service (VOMS)
 458 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

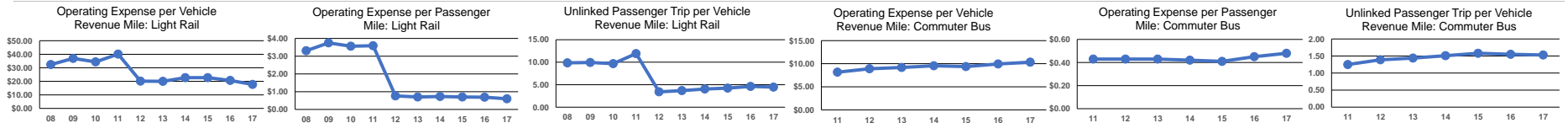
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	208 ¹	48 ¹	\$10,013,300	\$108,709,033	\$75,254	\$273,179	\$119,070,766	
Commuter Rail	-	70	\$6,847,376	\$82,625,774	\$11,253,399	\$164,105	\$100,890,654	
Light Rail	50 ¹	-	\$71,235,874	\$842,520,169	\$304,062,954	\$721,046	\$1,218,540,043	
Street Car Rail	2	-	\$160,491	\$11,244,135	\$218,883	\$0	\$11,623,509	
Total	260	118	\$88,257,041	\$1,045,099,111	\$315,610,490	\$1,158,330	\$1,450,124,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$123,995,369 ¹	\$37,264,585 ¹	\$119,070,766	256,761,852	18,374,834	11,999,433	626,347	3.9	314	256 ¹	18.5%	7.0
Commuter Rail	\$45,502,162	\$15,042,598	\$100,890,654	111,028,348	4,445,568	1,919,660	63,935	163.8	79	70	11.4%	14.4
Light Rail	\$91,194,100 ¹	\$38,019,002 ¹	\$1,218,540,043	151,386,339	23,002,263	5,153,872	251,376	40.4	62	50 ¹	19.4%	9.3
Street Car Rail	\$5,054,541	\$0	\$11,623,509	858,993	972,998	75,604	9,816	3.6	3	2	33.3%	15.0
Total	\$265,746,172	\$90,326,185	\$1,450,124,972	520,035,532	46,795,663	19,148,569	951,474	211.7	458	378	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.33	\$197.97	\$0.48	\$6.75	1.5
Commuter Rail	\$23.70	\$711.69	\$0.41	\$10.24	2.3
Light Rail	\$17.69	\$362.78	\$0.60	\$3.96	4.5
Street Car Rail	\$66.86	\$514.93	\$5.88	\$5.19	12.9
Total	\$13.88	\$279.30	\$0.51	\$5.68	2.4

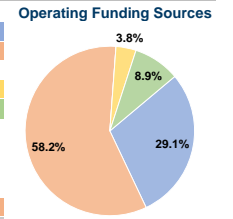


- Notes:**
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 - ¹Includes data for a contract with another reporter.
 - *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
 - *This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
 - *This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
 - *This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

Financial Information

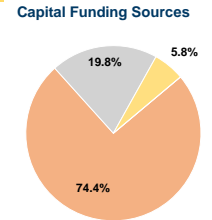
Sources of Operating Funds Expended

Fare Revenues	\$90,326,185	29.1%
Local Funds	\$180,901,145	58.2%
State Funds	\$0	0.0%
Federal Assistance	\$11,914,385	3.8%
Other Funds	\$27,635,290	8.9%
Total Operating Funds Expended	\$310,777,005	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,079,483,018	74.4%
State Funds	\$286,705,253	19.8%
Federal Assistance	\$84,041,616	5.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,450,229,887	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$128,112,866	48.2%
Materials and Supplies	\$21,949,825	8.3%
Purchased Transportation	\$29,245,609	11.0%
Other Operating Expenses	\$86,437,872	32.5%
Total Operating Expenses	\$265,746,172	100.0%
Reconciling OE Cash Expenditures	\$45,030,833	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 23,455,344 Annual Passenger Miles (PMT)
 192,331 Annual Unlinked Trips (UPT)
 1,090 Average Weekday Unlinked Trips
 592 Average Saturday Unlinked Trips
 560 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 1,110,189 Annual Vehicle Revenue Miles (VRM)
 41,033 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

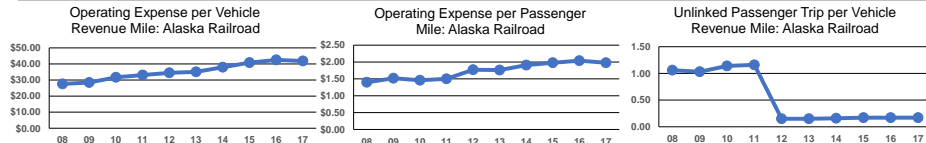
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Alaska Railroad	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879	
Total	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033	959.9	96	40	58.3%	30.1
Total	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033	959.9	96	40	58.3%	30.1

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	\$41.84	\$1,131.98	Alaska Railroad	\$1.98	\$241.50	0.2	4.7
Total	\$41.84	\$1,131.98	Total	\$1.98	\$241.50	0.2	4.7



Notes:

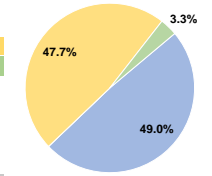
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,264,241	49.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,634,960	47.7%
Other Funds	\$1,586,483	3.3%
Total Operating Funds Expended	\$47,485,684	100.0%

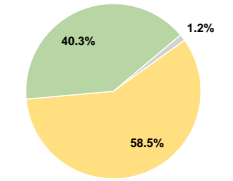
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$644,642	1.2%
Federal Assistance	\$30,856,720	58.5%
Other Funds	\$21,281,517	40.3%
Total Capital Funds Expended	\$52,782,879	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,653,892	53.1%
Materials and Supplies	\$6,021,585	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,772,864	34.0%
Total Operating Expenses	\$46,448,341	100.0%
Reconciling OE Cash Expenditures	\$1,037,343	
Purchased Transportation (Reported Separately)	\$0	

Targhee Regional Public Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
 45 Square Miles
 90,733 Population
 321 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

552 Square Miles
 127,290 Population

Service Consumption

76,214 Annual Unlinked Trips (UPT)

Service Supplied

524,964 Annual Vehicle Revenue Miles (VRM)
 40,799 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

Financial Information

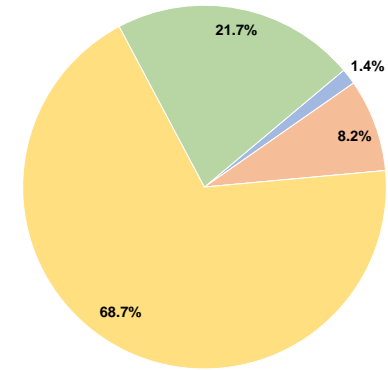
Sources of Operating Funds Expended

Fare Revenues	\$31,710	1.4%
Local Funds	\$184,716	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,538,454	68.7%
Other Funds	\$485,005	21.7%
Total Operating Funds Expended	\$2,239,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$1,624,560	\$19,017	\$0	43,170	364,407	29,930	6.9
Bus	5	-	\$615,325	\$12,693	\$0	33,044	160,557	10,869	9.3
Total	21	-	\$2,239,885	\$31,710	\$0	76,214	524,964	40,799	

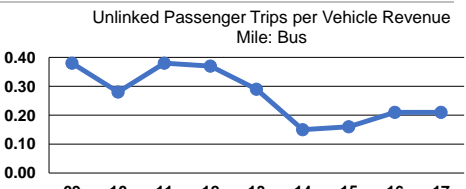
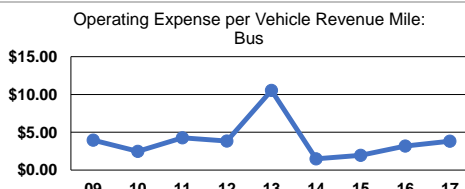
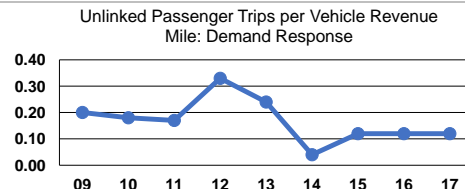
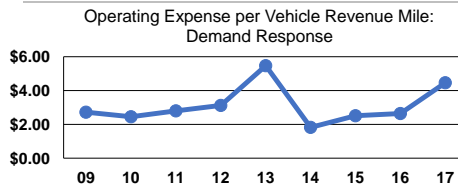
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$54.28
Bus	\$3.83	\$56.61
Total	\$4.27	\$54.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.63	0.1	1.4
Bus	\$18.62	0.2	3.0
Total	\$29.39	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

10,961,385 Annual Passenger Miles (PMT)
 1,006,590 Annual Unlinked Trips (UPT)
 3,668 Average Weekday Unlinked Trips
 1,506 Average Saturday Unlinked Trips
 75 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 108,660 Population

Service Supplied

1,964,407 Annual Vehicle Revenue Miles (VRM)
 101,927 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	12	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896	
Total	42	1	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,032,603	\$35,479	\$0	212,336	54,895	222,220	18,235	0.0	16	13	18.8%	5.4
Bus	\$10,558,004	\$599,684	\$4,105,896	10,749,049	951,695	1,742,187	83,692	0.0	53	30	43.4%	8.0
Total	\$12,590,607	\$635,163	\$4,105,896	10,961,385	1,006,590	1,964,407	101,927	0.0	69	43	37.7%	

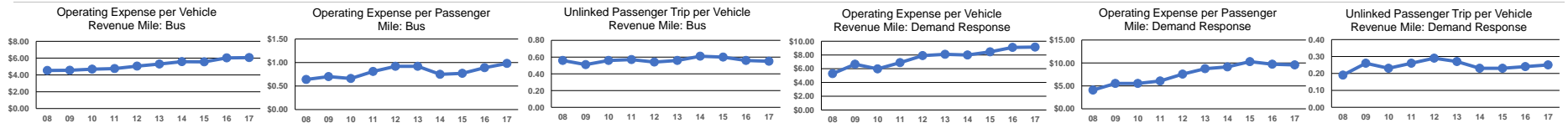
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.15	\$111.47
Bus	\$6.06	\$126.15
Total	\$6.41	\$123.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	\$37.03	0.2	3.0
Bus	\$0.98	\$11.09	0.5	11.4
Total	\$1.15	\$12.51	0.5	9.9



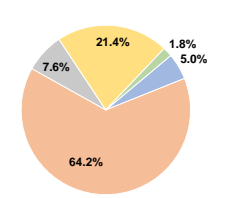
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$635,163	5.0%
Local Funds	\$8,081,205	64.2%
State Funds	\$952,706	7.6%
Federal Assistance	\$2,695,701	21.4%
Other Funds	\$227,436	1.8%
Total Operating Funds Expended	\$12,592,211	100.0%

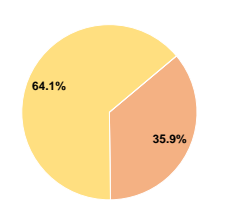
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,474,986	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,630,910	64.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,105,896	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,730,790	77.3%
Materials and Supplies	\$1,415,289	11.2%
Purchased Transportation	\$36,590	0.3%
Other Operating Expenses	\$1,407,938	11.2%
Total Operating Expenses	\$12,590,607	100.0%
Reconciling OE Cash Expenditures	\$1,604	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

10,272,453 Annual Passenger Miles (PMT)
838,886 Annual Unlinked Trips (UPT)
2,909 Average Weekday Unlinked Trips
1,102 Average Saturday Unlinked Trips
673 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 Square Miles
109,198 Population

Service Supplied

2,604,730 Annual Vehicle Revenue Miles (VRM)
129,358 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
122 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	5	-	\$0	\$0	\$46,044	\$0	\$46,044	
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,874,146	\$0	\$1,129,517	\$0	\$3,003,663	
Vanpool	45	-	\$71,536	\$0	\$0	\$0	\$71,536	
Total	85	-	\$1,945,682	\$0	\$1,175,561	\$0	\$3,121,243	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,174,798	\$65,432	\$46,044	2,842,604	112,563	381,176	12,141	0.0	10	5	50.0%	9.5
Demand Response	\$4,489,672	\$7,187	\$0	243,571	63,992	341,618	31,074	0.0	23	19	17.4%	4.2
Bus	\$6,373,559	\$343,521	\$3,003,663	2,280,467	554,403	885,452	58,923	0.0	24	16	33.3%	5.6
Vanpool	\$608,602	\$448,444	\$71,536	4,905,811	107,928	996,484	27,220	0.0	65	45	30.8%	3.9
Total	\$12,646,631	\$864,584	\$3,121,243	10,272,453	838,886	2,604,730	129,358	0.0	122	85	30.3%	

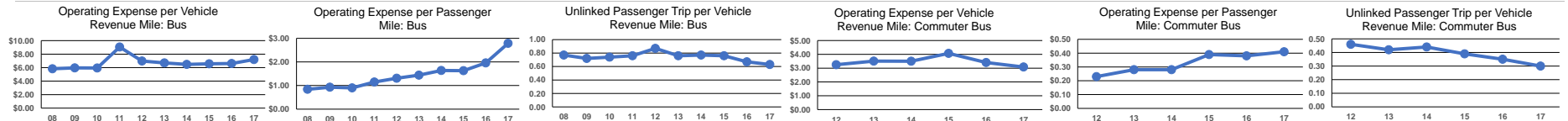
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$96.76
Demand Response	\$13.14	\$144.48
Bus	\$7.20	\$108.17
Vanpool	\$0.61	\$22.36
Total	\$4.86	\$97.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$10.44	0.3	9.3
Demand Response	\$18.43	\$70.16	0.2	2.1
Bus	\$2.79	\$11.50	0.6	9.4
Vanpool	\$0.12	\$5.64	0.1	4.0
Total	\$1.23	\$15.08	0.3	6.5



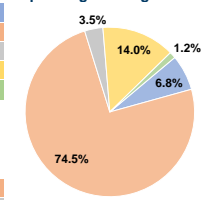
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$864,584	6.8%
Local Funds	\$9,469,304	74.5%
State Funds	\$443,024	3.5%
Federal Assistance	\$1,777,321	14.0%
Other Funds	\$154,043	1.2%
Total Operating Funds Expended	\$12,708,276	100.0%

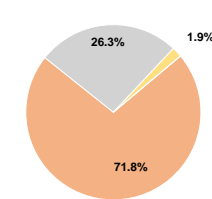
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,241,787	71.8%
State Funds	\$820,947	26.3%
Federal Assistance	\$58,509	1.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,121,243	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,804,159	77.5%
Materials and Supplies	\$1,663,535	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,178,937	9.3%
Total Operating Expenses	\$12,646,631	100.0%
Reconciling OE Cash Expenditures	\$61,645	
Purchased Transportation (Reported Separately)	\$0	

Fairbanks North Star Borough Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK
55 Square Miles
64,513 Population
425 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 Square Miles
97,581 Population

Service Consumption

546,490 Annual Unlinked Trips (UPT)

Service Supplied

777,559 Annual Vehicle Revenue Miles (VRM)
49,646 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

Financial Information

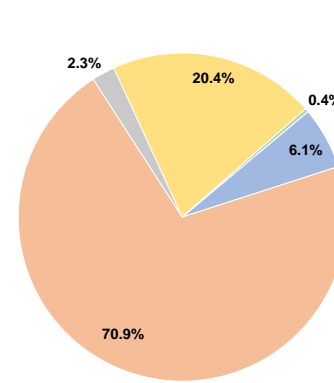
Sources of Operating Funds Expended

Fare Revenues	\$430,246	6.1%
Local Funds	\$4,974,888	70.9%
State Funds	\$159,662	2.3%
Federal Assistance	\$1,429,977	20.4%
Other Funds	\$25,810	0.4%
Total Operating Funds Expended	\$7,020,583	100.0%

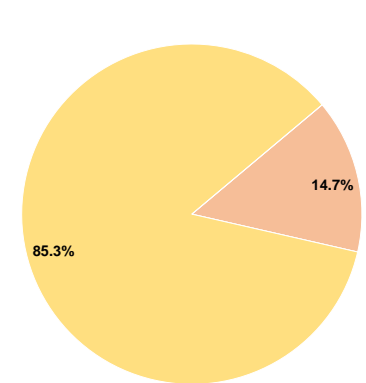
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,314	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$379,389	85.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,703	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	1	-	\$103,218	\$2,900	\$0	2,578	55,842	2,145	16.0
Demand Response	7	-	\$1,468,105	\$36,710	\$292,982	21,792	127,010	9,982	7.3
Bus	10	-	\$5,449,260	\$390,636	\$151,721	522,120	594,707	37,519	10.6
Total	18	-	\$7,020,583	\$430,246	\$444,703	546,490	777,559	49,646	

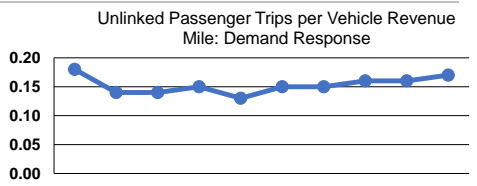
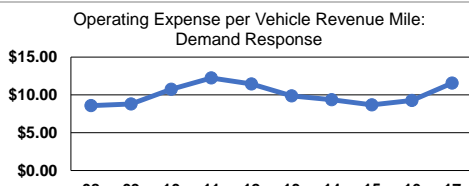
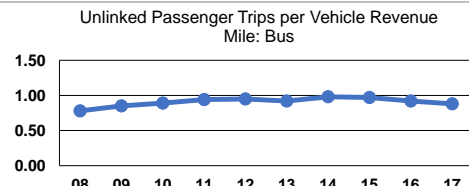
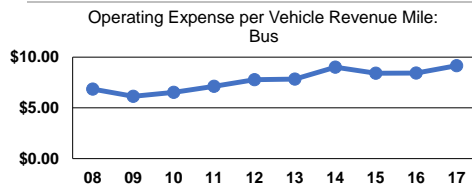
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.85	\$48.12
Demand Response	\$11.56	\$147.08
Bus	\$9.16	\$145.24
Total	\$9.03	\$141.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.04	0.0	1.2
Demand Response	\$67.37	0.2	2.2
Bus	\$10.44	0.9	13.9
Total	\$12.85	0.7	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Metro Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

2,357,675 Annual Passenger Miles (PMT)
 306,255 Annual Unlinked Trips (UPT)
 1,174 Average Weekday Unlinked Trips
 152 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
 23,740 Population

Service Supplied

530,233 Annual Vehicle Revenue Miles (VRM)
 34,980 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

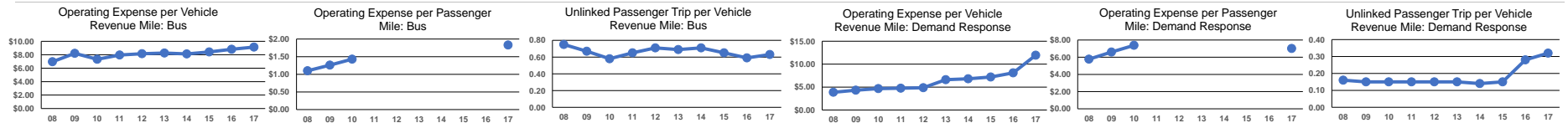
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$39,231	\$0	\$0	\$0	\$39,231	
Bus	12	-	\$780,991	\$0	\$0	\$0	\$780,991	
Total	18	-	\$820,222	\$0	\$0	\$0	\$820,222	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,270	\$16,735	\$39,231	147,528	27,548	86,609	8,388	0.0	8	6	25.0%	5.9
Bus	\$4,053,909	\$163,152	\$780,991	2,210,147	278,707	443,624	26,592	0.0	17	12	29.4%	8.2
Total	\$5,089,179	\$179,887	\$820,222	2,357,675	306,255	530,233	34,980	0.0	25	18	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.95	\$123.42	\$7.02	\$37.58	0.3	3.3
Bus	\$9.14	\$152.45	\$1.83	\$14.55	0.6	10.5
Total	\$9.60	\$145.49	\$2.16	\$16.62	0.6	8.8



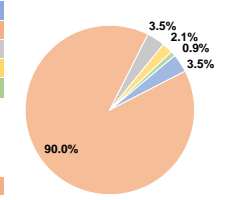
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$179,887	3.5%
Local Funds	\$4,580,566	90.0%
State Funds	\$177,437	3.5%
Federal Assistance	\$104,835	2.1%
Other Funds	\$46,454	0.9%
Total Operating Funds Expended	\$5,089,179	100.0%

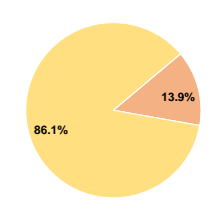
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,047	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$706,175	86.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$820,222	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,684,011	72.4%
Materials and Supplies	\$662,731	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$742,437	14.6%
Total Operating Expenses	\$5,089,179	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Corvallis, OR
 21 Square Miles
 62,433 Population
 436 Pop. Rank out of 498 UZAs

Service Consumption
 3,430,680 Annual Passenger Miles (PMT)
 1,153,133 Annual Unlinked Trips (UPT)
 4,045 Average Weekday Unlinked Trips
 2,184 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00047
 Reporter Type: Full Reporter

Service Area Statistics
 14 Square Miles
 59,046 Population

Service Supplied
 433,216 Annual Vehicle Revenue Miles (VRM)
 29,441 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

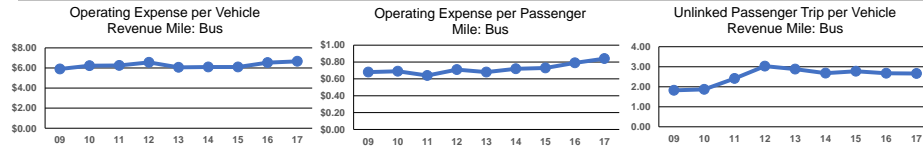
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	11	\$833,298	\$0	\$5,939	\$0	\$839,237
Total	-	11	\$833,298	\$0	\$5,939	\$0	\$839,237

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,883,719	\$0	\$839,237	3,430,680	1,153,133	433,216	29,441	0.0	17	11	35.3%	7.6
Total	\$2,883,719	\$0	\$839,237	3,430,680	1,153,133	433,216	29,441	0.0	17	11	35.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.66	\$97.95	Bus	\$0.84	\$2.50	2.7	39.2
Total	\$6.66	\$97.95	Total	\$0.84	\$2.50	2.7	39.2



Notes:

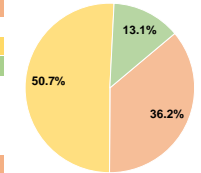
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 *This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,067,302	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,496,966	50.7%
Other Funds	\$386,396	13.1%
Total Operating Funds Expended	\$2,950,664	100.0%

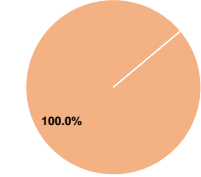
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$839,237	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$839,237	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$346,827	12.0%
Materials and Supplies	\$246,226	8.5%
Purchased Transportation	\$2,252,046	77.9%
Other Operating Expenses	\$45,076	1.6%
Total Operating Expenses	\$2,890,175	100.0%
Reconciling OE Cash Expenditures	\$30,899	
Purchased Transportation (Reported Separately)	\$29,590 *	

Lewiston Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
50,058 **Population**

Service Consumption

62,223 **Annual Unlinked Trips (UPT)**

Service Supplied

133,960 **Annual Vehicle Revenue Miles (VRM)**
8,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048

Reporter Type: Reduced Reporter

Financial Information

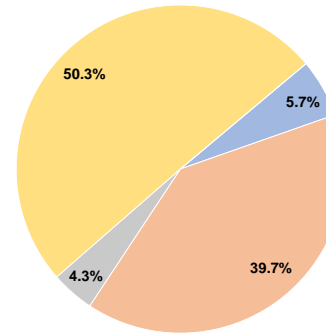
Sources of Operating Funds Expended

Fare Revenues	\$43,313	5.7%
Local Funds	\$299,385	39.7%
State Funds	\$32,250	4.3%
Federal Assistance	\$379,627	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$754,575	100.0%

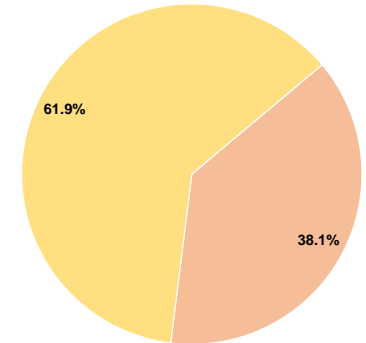
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,346	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$80,189	61.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,535	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$266,357	\$6,942	\$0	4,977	27,004	1,830	7.0
Bus	2	-	\$488,218	\$36,371	\$129,535	57,246	106,956	7,088	6.4
Total	4	-	\$754,575	\$43,313	\$129,535	62,223	133,960	8,918	

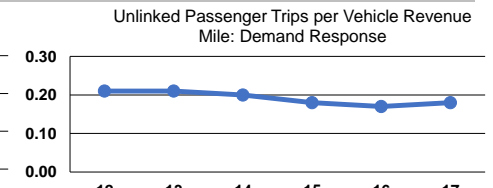
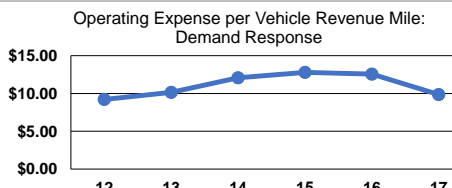
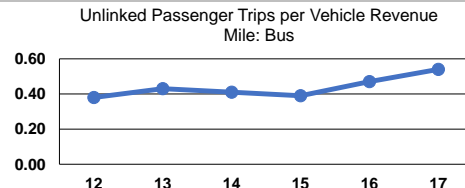
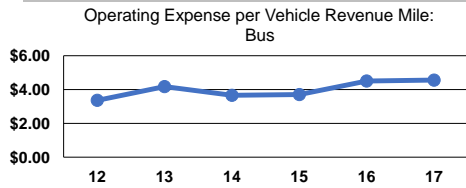
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.86	\$145.55
Bus	\$4.56	\$68.88
Total	\$5.63	\$84.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.52	0.2	2.7
Bus	\$8.53	0.5	8.1
Total	\$12.13	0.5	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Asotin County PTBA

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA
28 Square Miles
51,924 Population
483 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
21,888 Population

Service Consumption

84,727 Annual Unlinked Trips (UPT)

Service Supplied

304,219 Annual Vehicle Revenue Miles (VRM)
16,720 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00051

Reporter Type: Reduced Reporter

Financial Information

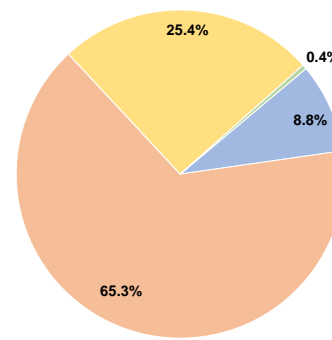
Sources of Operating Funds Expended

Fare Revenues	\$102,317	8.8%
Local Funds	\$756,062	65.3%
State Funds	\$0	0.0%
Federal Assistance	\$293,735	25.4%
Other Funds	\$5,056	0.4%
Total Operating Funds Expended	\$1,157,170	100.0%

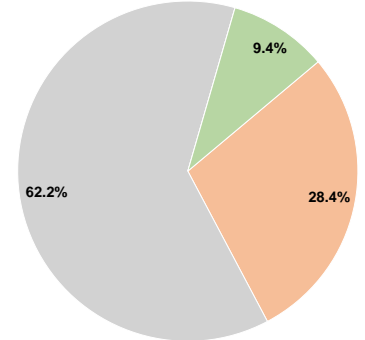
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,682	28.4%
State Funds	\$234,129	62.2%
Federal Assistance	\$0	0.0%
Other Funds	\$35,403	9.4%
Total Capital Funds Expended	\$376,214	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$249,100	\$7,087	\$0	7,821	36,857	3,489	8.0
Bus	3	-	\$842,423	\$30,862	\$272,556	57,423	163,683	10,431	4.8
Vanpool	7	-	\$65,647	\$64,368	\$103,658	19,483	103,679	2,800	5.5
Total	12	-	\$1,157,170	\$102,317	\$376,214	84,727	304,219	16,720	

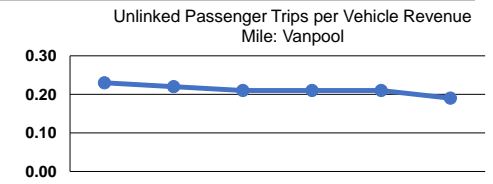
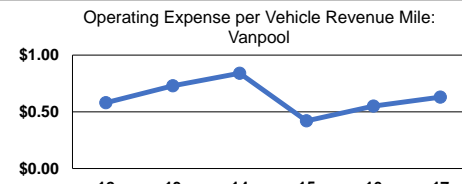
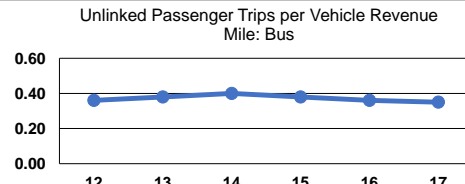
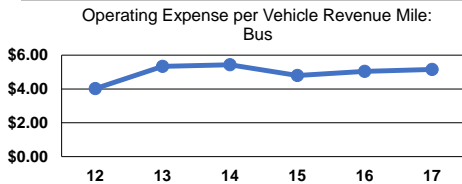
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$71.40
Bus	\$5.15	\$80.76
Vanpool	\$0.63	\$23.45
Total	\$3.80	\$69.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.85	0.2	2.2
Bus	\$14.67	0.4	5.5
Vanpool	\$3.37	0.2	7.0
Total	\$13.66	0.3	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Coeur d'Alene Tribe DBA Citylink Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

296,412 **Annual Unlinked Trips (UPT)**

Service Supplied

685,273 **Annual Vehicle Revenue Miles (VRM)**
 24,674 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

Financial Information

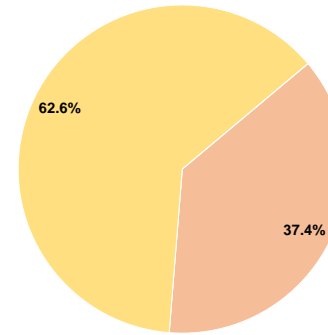
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,080	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$708,592	62.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,131,672	100.0%

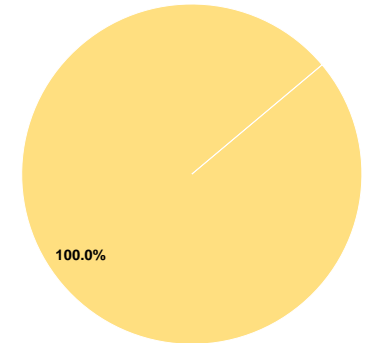
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,711	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,711	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$143,762	\$0	\$78,925	7,100	65,149	2,081	4.0
Bus	5	-	\$987,909	\$0	\$289,786	289,312	620,124	22,593	5.8
Total	7	-	\$1,131,671	\$0	\$368,711	296,412	685,273	24,674	

Performance Measures

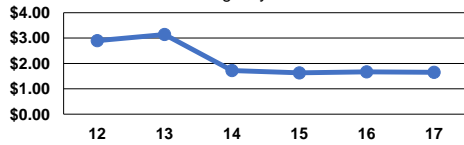
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$69.08
Bus	\$1.59	\$43.73
Total	\$1.65	\$45.86

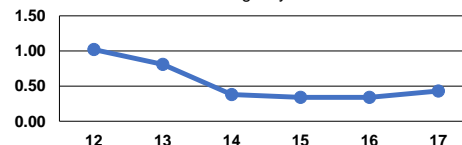
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.25	0.1	3.4
Bus	\$3.41	0.5	12.8
Total	\$3.82	0.4	12.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

32 **Square Miles**
 75,423 **Population**

Service Consumption

38,598 **Annual Unlinked Trips (UPT)**

Service Supplied

149,361 **Annual Vehicle Revenue Miles (VRM)**
 12,547 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

Financial Information

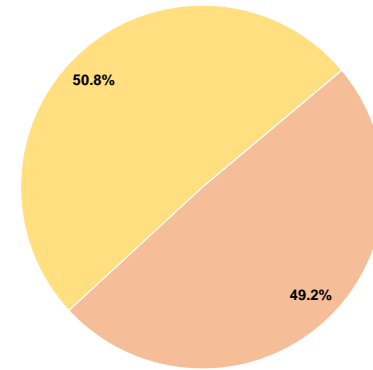
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$412,592	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$425,188	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$837,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$837,000	\$0	\$0	38,598	149,361	12,547	4.3
Total	-	5	\$837,000	\$0	\$0	38,598	149,361	12,547	

Performance Measures

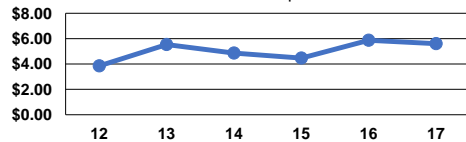
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.60	\$66.71
Total	\$5.60	\$66.71

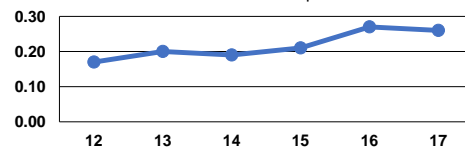
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.69	0.3	3.1
Total	\$21.69	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Oregon Intergovernmental Council

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
40 Square Miles
83,794 Population
344 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

4,404,291 Annual Passenger Miles (PMT)
693,124 Annual Unlinked Trips (UPT)
2,393 Average Weekday Unlinked Trips
1,574 Average Saturday Unlinked Trips
1,676 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
127,940 Population

Service Supplied

1,244,697 Annual Vehicle Revenue Miles (VRM)
83,258 Annual Vehicle Revenue Hours (VRH)
44 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12 ¹	-	\$118,642	\$0	\$0	\$6,587	\$125,229
Demand Response	9	10	\$50,449	\$0	\$0	\$0	\$50,449
Bus	1 ¹	12 ¹	\$0	\$13,927	\$162,501	\$0	\$176,428
Total	22	22	\$169,091	\$13,927	\$162,501	\$6,587	\$352,106

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,382,352 ¹	\$262,885 ¹	\$125,229	2,588,345	193,016	429,711	16,390	0.0	17	12 ¹	29.4%	5.0
Demand Response	\$2,242,402	\$135,577	\$50,449	321,240	101,156	340,940	29,971	0.0	32	19	40.6%	7.5
Bus	\$2,602,580 ¹	\$340,777 ¹	\$176,428	1,494,706	398,952	474,046	36,897	0.0	15	13 ¹	13.3%	3.1
Total	\$6,227,334	\$739,239	\$352,106	4,404,291	693,124	1,244,697	83,258	0.0	64	44	31.3%	

Performance Measures

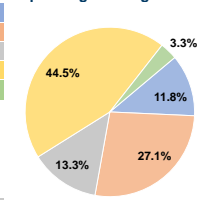
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$84.34	Commuter Bus	\$0.53	\$7.16	0.4	11.8
Demand Response	\$6.58	\$74.82	Demand Response	\$6.98	\$22.17	0.3	3.4
Bus	\$5.49	\$70.54	Bus	\$1.74	\$6.52	0.8	10.8
Total	\$5.00	\$74.80	Total	\$1.41	\$8.98	0.6	8.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$739,239	11.8%
Local Funds	\$1,693,346	27.1%
State Funds	\$829,713	13.3%
Federal Assistance	\$2,778,454	44.5%
Other Funds	\$207,879	3.3%
Total Operating Funds Expended	\$6,248,631	100.0%

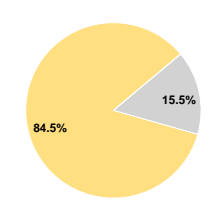
Operating Funding Sources



Sources of Capital Funds Expended

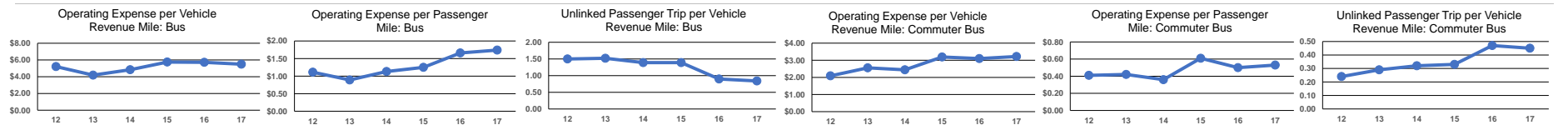
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,688	15.5%
Federal Assistance	\$297,418	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,106	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,980,034	47.9%
Materials and Supplies	\$655,315	10.5%
Purchased Transportation	\$1,812,672	29.1%
Other Operating Expenses	\$779,313	12.5%
Total Operating Expenses	\$6,227,334	100.0%
Reconciling OE Cash Expenditures	\$21,297	
Purchased Transportation (Reported Separately)	\$0	



Notes:

⁰Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Service Consumption
 11,202,017 Annual Passenger Miles (PMT)
 6,870,310 Annual Unlinked Trips (UPT)
 23,098 Average Weekday Unlinked Trips
 14,096 Average Saturday Unlinked Trips
 10,154 Average Sunday Unlinked Trips

Database Information
 NTDID: 00058
 Reporter Type: Full Reporter

Service Area Statistics
 11 Square Miles
 72,832 Population

Service Supplied
 452,774 Annual Vehicle Revenue Miles (VRM)
 72,793 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

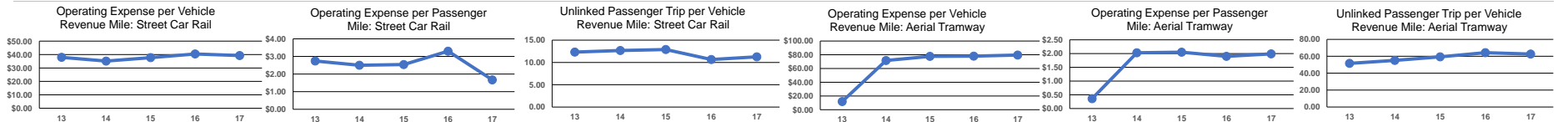
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	14 ¹	\$31,849	\$31,096	\$0	\$0	\$62,945	
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	
Total	-	16	\$31,849	\$31,096	\$0	\$0	\$62,945	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$16,405,470 ¹	\$801,809 ¹	\$62,945	9,819,965	4,710,854	418,280	69,440	15.4	17	14 ¹	17.7%	10.1
Aerial Tramway	\$2,745,450	\$774,134	\$0	1,382,052	2,159,456	34,494	3,353	1.3	2	2	0.0%	11.0
Total	\$19,150,920	\$1,575,943	\$62,945	11,202,017	6,870,310	452,774	72,793	16.7	19	16	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$39.22	\$236.25	Street Car Rail	\$1.67	\$3.48	11.3	67.8
Aerial Tramway	\$79.59	\$818.80	Aerial Tramway	\$1.99	\$1.27	62.6	644.0
Total	\$42.30	\$263.09	Total	\$1.71	\$2.79	15.2	94.4



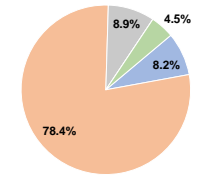
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,575,943	8.2%
Local Funds	\$15,009,945	78.4%
State Funds	\$1,704,852	8.9%
Federal Assistance	\$0	0.0%
Other Funds	\$866,234	4.5%
Total Operating Funds Expended	\$19,156,974	100.0%

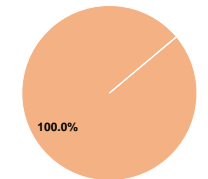
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,945	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,945	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,507,117	13.1%
Materials and Supplies	\$1,194,229	6.2%
Purchased Transportation	\$12,651,320	66.1%
Other Operating Expenses	\$2,798,254	14.6%
Total Operating Expenses	\$19,150,920	100.0%
Reconciling OE Cash Expenditures	\$6,054	
Purchased Transportation (Reported Separately)	\$0	

Josephine County DBA Josephine Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
27 Square Miles
50,520 Population
494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
48,000 Population

Service Consumption

221,018 Annual Unlinked Trips (UPT)

Service Supplied

455,089 Annual Vehicle Revenue Miles (VRM)
23,907 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

Financial Information

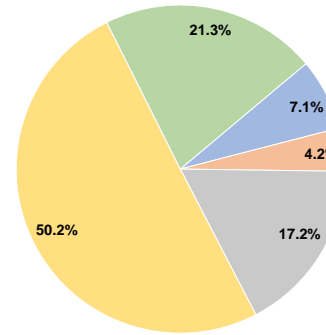
Sources of Operating Funds Expended

Fare Revenues	\$122,260	7.1%
Local Funds	\$73,356	4.2%
State Funds	\$296,191	17.2%
Federal Assistance	\$867,000	50.2%
Other Funds	\$367,432	21.3%
Total Operating Funds Expended	\$1,726,239	100.0%

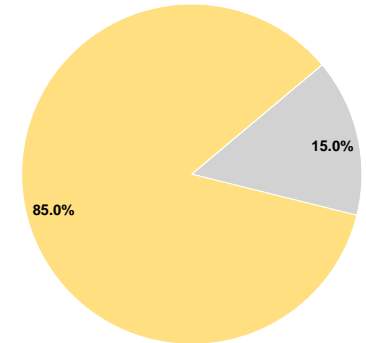
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,900	15.0%
Federal Assistance	\$260,100	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$520,116	\$42,570	\$0	32,745	195,625	6,250	11.1
Demand Response	5	-	\$495,603	\$21,917	\$0	13,281	84,389	5,844	8.9
Bus	4	-	\$710,520	\$57,773	\$306,000	174,992	175,075	11,813	3.1
Total	14	-	\$1,726,239	\$122,260	\$306,000	221,018	455,089	23,907	

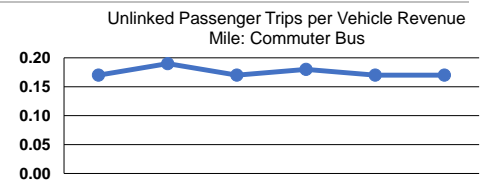
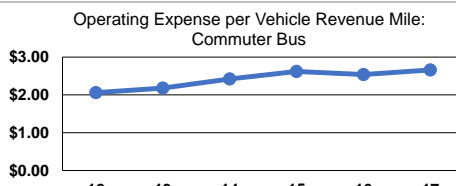
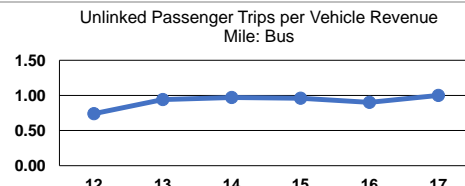
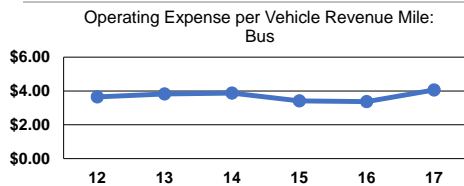
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$83.22
Demand Response	\$5.87	\$84.81
Bus	\$4.06	\$60.15
Total	\$3.79	\$72.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.88	0.2	5.2
Demand Response	\$37.32	0.2	2.3
Bus	\$4.06	1.0	14.8
Total	\$7.81	0.5	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The Tulalip Tribes of Washington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Marysville, WA
82 **Square Miles**
145,140 **Population**
225 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 **Square Miles**
5,303 **Population**

Service Consumption

6,407 **Annual Unlinked Trips (UPT)**

Service Supplied

30,008 **Annual Vehicle Revenue Miles (VRM)**
2,793 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

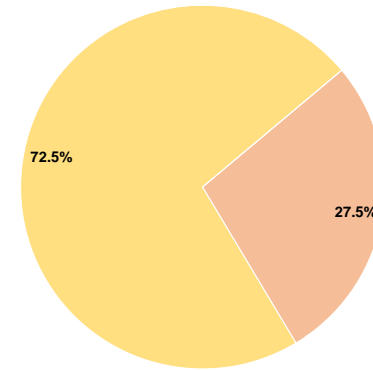
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,612	27.5%
State Funds	\$0	0.0%
Federal Assistance	\$101,703	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$140,315	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$140,315	\$0	\$0	6,407	30,008	2,793	7.0
Total	1	-	\$140,315	\$0	\$0	6,407	30,008	2,793	

Performance Measures

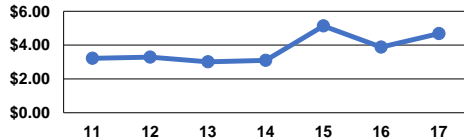
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$50.24
Total	\$4.68	\$50.24

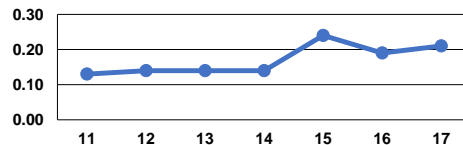
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.90	0.2	2.3
Total	\$21.90	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR
24 **Square Miles**
56,997 **Population**
459 **Pop. Rank out of 498 UZAs**

Other UZAs Served

436 Corvallis, OR, 0 Oregon Non-UZA

Service Area Statistics

20 **Square Miles**
50,724 **Population**

Service Consumption

200,910 **Annual Unlinked Trips (UPT)**

Service Supplied

294,284 **Annual Vehicle Revenue Miles (VRM)**
19,340 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00061

Reporter Type: Reduced Reporter

Financial Information

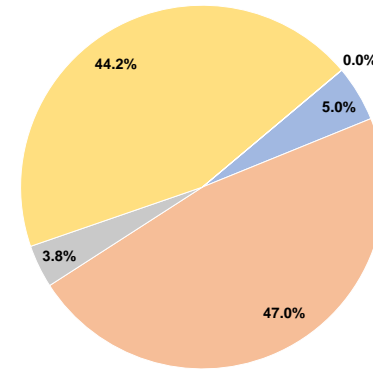
Sources of Operating Funds Expended

Fare Revenues	\$89,153	5.0%
Local Funds	\$843,639	47.0%
State Funds	\$68,560	3.8%
Federal Assistance	\$792,078	44.2%
Other Funds	\$325	0.0%
Total Operating Funds Expended	\$1,793,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$567,468	\$33,721	\$0	17,646	109,715	8,790	8.8
Bus	4	-	\$1,226,287	\$55,432	\$0	183,264	184,569	10,550	7.3
Total	13	-	\$1,793,755	\$89,153	\$0	200,910	294,284	19,340	

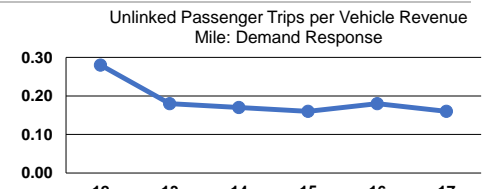
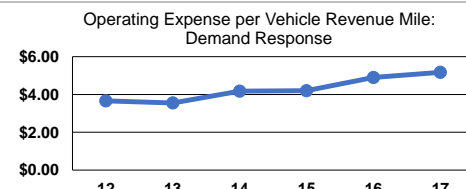
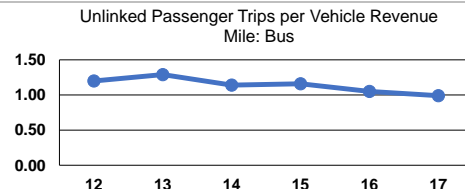
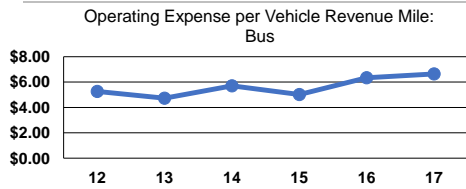
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$64.56
Bus	\$6.64	\$116.24
Total	\$6.10	\$92.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.2	2.0
Bus	\$6.69	1.0	17.4
Total	\$8.93	0.7	10.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Milton-Freewater

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 Square Miles
 7,500 Population

Service Consumption

10,252 Annual Unlinked Trips (UPT)

Service Supplied

29,775 Annual Vehicle Revenue Miles (VRM)
 1,821 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Financial Information

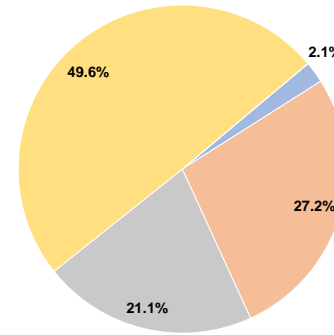
Sources of Operating Funds Expended

Fare Revenues	\$5,424	2.1%
Local Funds	\$69,668	27.2%
State Funds	\$54,195	21.1%
Federal Assistance	\$127,247	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,534	100.0%

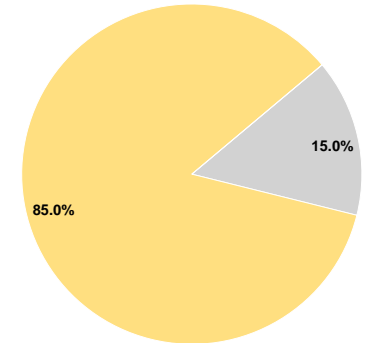
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,275	15.0%
Federal Assistance	\$52,558	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	1	\$111,816	\$5,195	\$0	3,879	6,948	576	7.0
Bus	-	1	\$124,018	\$229	\$61,833	6,373	22,827	1,245	5.7
Total	-	2	\$235,834	\$5,424	\$61,833	10,252	29,775	1,821	

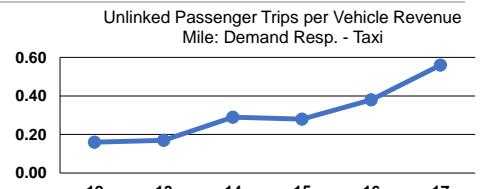
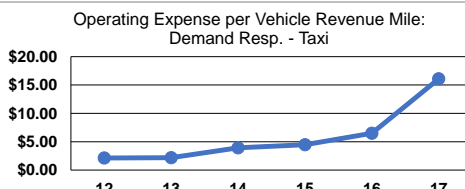
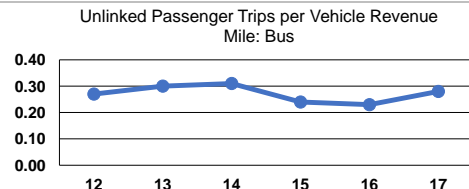
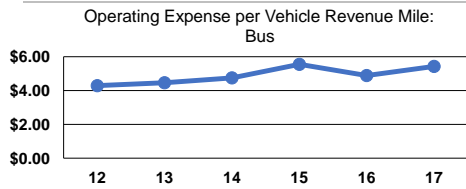
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$16.09	\$194.13
Bus	\$5.43	\$99.61
Total	\$7.92	\$129.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$28.83	0.6	6.7
Bus	\$19.46	0.3	5.1
Total	\$23.00	0.3	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Valley Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 **Square Miles**
 55,805 **Population**
 464 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
 47,948 **Population**

Service Consumption

731,096 **Annual Unlinked Trips (UPT)**

Service Supplied

539,619 **Annual Vehicle Revenue Miles (VRM)**
 43,362 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00064

Reporter Type: Reduced Reporter

Financial Information

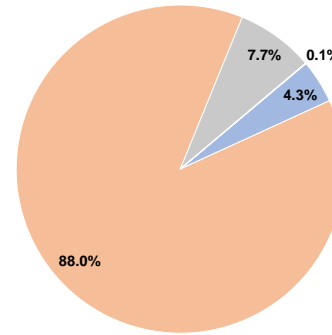
Sources of Operating Funds Expended

Fare Revenues	\$202,557	4.3%
Local Funds	\$4,170,462	88.0%
State Funds	\$363,301	7.7%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$4,738,820	100.0%

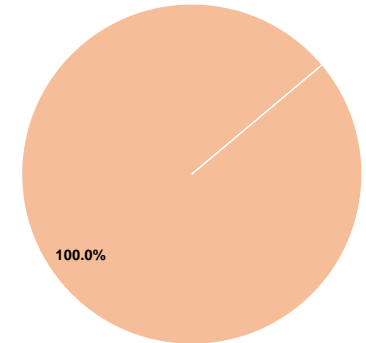
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$176,857	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$176,857	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$1,412,429	\$21,892	\$55,049	43,564	138,431	13,495	7.0
Bus	11	-	\$3,196,332	\$155,052	\$113,368	680,717	340,145	28,427	10.1
Vanpool	3	-	\$130,059	\$25,613	\$8,440	6,815	61,043	1,440	9.0
Total	21	-	\$4,738,820	\$202,557	\$176,857	731,096	539,619	43,362	

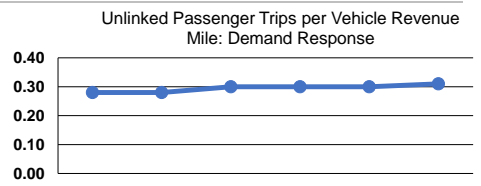
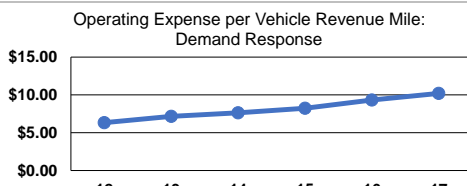
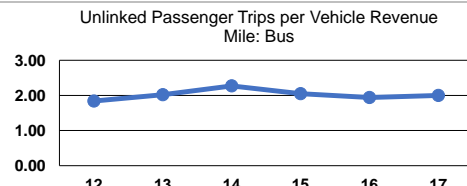
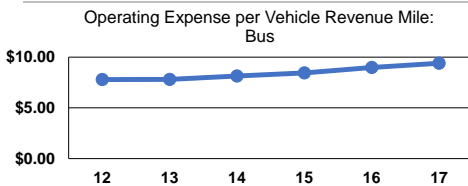
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.20	\$104.66
Bus	\$9.40	\$112.44
Vanpool	\$2.13	\$90.32
Total	\$8.78	\$109.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.42	0.3	3.2
Bus	\$4.70	2.0	23.9
Vanpool	\$19.08	0.1	4.7
Total	\$6.48	1.4	16.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Benton County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR
21 Square Miles
62,433 Population
436 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 Square Miles
86,591 Population

Service Consumption

88,416 Annual Unlinked Trips (UPT)

Service Supplied

456,980 Annual Vehicle Revenue Miles (VRM)
34,443 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00065

Reporter Type: Reduced Reporter

Financial Information

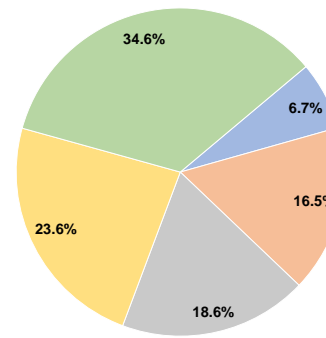
Sources of Operating Funds Expended

Fare Revenues	\$98,566	6.7%
Local Funds	\$241,381	16.5%
State Funds	\$272,243	18.6%
Federal Assistance	\$345,370	23.6%
Other Funds	\$506,131	34.6%
Total Operating Funds Expended	\$1,463,691	100.0%

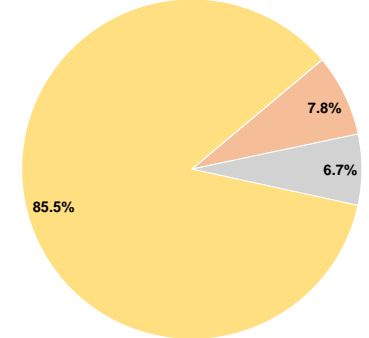
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,693	7.8%
State Funds	\$4,915	6.7%
Federal Assistance	\$62,399	85.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,007	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	7	\$263,068	\$25,456	\$0	9,134	109,556	4,825	10.3
Demand Response	-	15 ¹	\$1,142,921 ¹	\$73,110	\$73,007 ¹	79,282	347,424	29,618	8.7
Total	-	22	\$1,405,989	\$98,566	\$73,007	88,416	456,980	34,443	

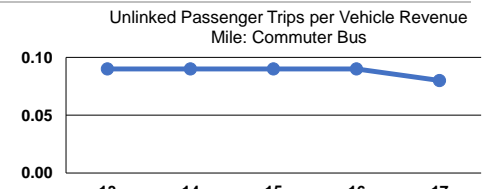
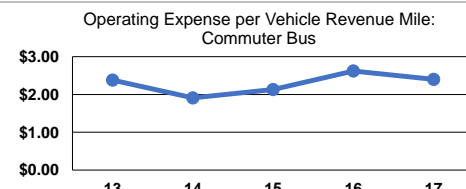
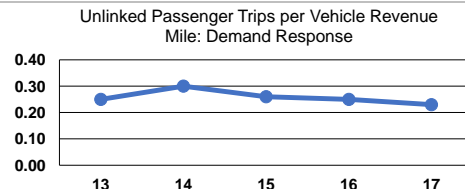
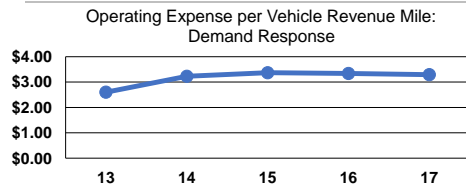
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$54.52
Demand Response	\$3.29	\$38.59
Total	\$3.08	\$40.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.80	0.1	1.9
Demand Response	\$14.42	0.2	2.7
Total	\$15.90	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

Confederated Tribes of the Grand Ronde Community of Oregon

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075

Reporter Type: Tribal Subsidy

Financial Information

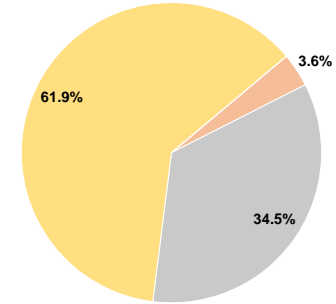
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,500	3.6%
State Funds	\$99,517	34.5%
Federal Assistance	\$178,748	61.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$288,765	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Gulkana Village Council

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Gulkana ANVSA, AK

Service Consumption

9,170 Annual Unlinked Trips (UPT)

Service Supplied

178,235 Annual Vehicle Revenue Miles (VRM)

5,678 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$30,256	8.5%
Local Funds	\$0	0.0%
State Funds	\$20,636	5.8%
Federal Assistance	\$304,570	85.7%
Other Funds	\$0	0.0%

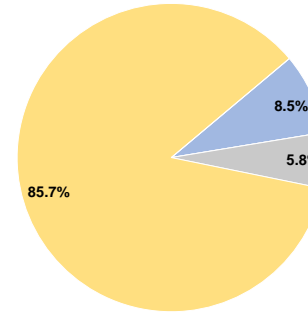
Total Operating Funds Expended \$355,462 100.0%

Sources of Capital Funds Expended

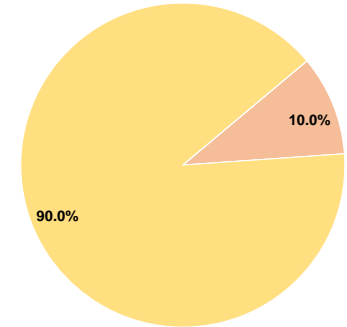
Fare Revenues	\$0	0.0%
Local Funds	\$6,777	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,991	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$67,768 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$7,403	\$2,531	\$67,768	102	3,829	91	2.6
Bus	3	-	\$348,059	\$27,725	\$0	9,068	174,406	5,587	2.6
Total	5	-	\$355,462	\$30,256	\$67,768	9,170	178,235	5,678	

Performance Measures

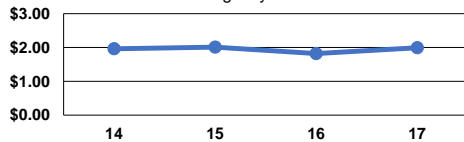
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$81.35
Bus	\$2.00	\$62.30
Total	\$1.99	\$62.60

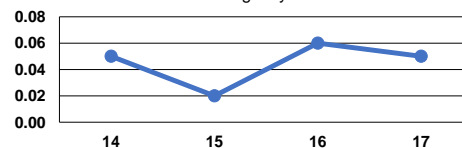
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.58	0.0	1.1
Bus	\$38.38	0.1	1.6
Total	\$38.76	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lummi Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lummi Reservation, WA

Service Consumption

42,663 Annual Unlinked Trips (UPT)

Service Supplied

63,202 Annual Vehicle Revenue Miles (VRM)

5,735 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00095

Reporter Type: Tribal Reporter

Financial Information

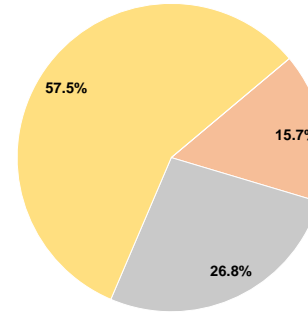
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,062	15.7%
State Funds	\$90,349	26.8%
Federal Assistance	\$193,808	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$337,219	100.0%

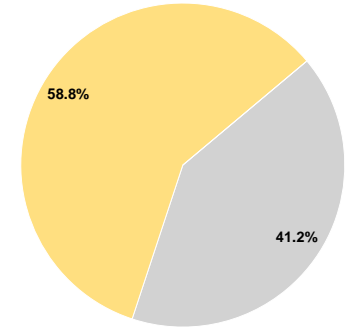
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,000	41.2%
Federal Assistance	\$68,573	58.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$337,219	\$0	\$116,573	42,663	63,202	5,735	3.7
Total	3	-	\$337,219	\$0	\$116,573	42,663	63,202	5,735	

Performance Measures

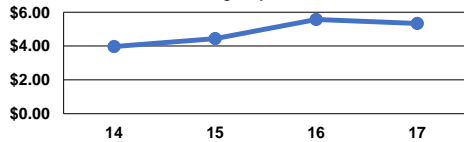
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.34	\$58.80
Total	\$5.34	\$58.80

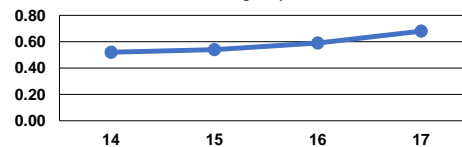
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.90	0.7	7.4
Total	\$7.90	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Squaxin Island Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

19,441 Annual Unlinked Trips (UPT)

Service Supplied

45,935 Annual Vehicle Revenue Miles (VRM)

2,935 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00103

Reporter Type: Tribal Reporter

Financial Information

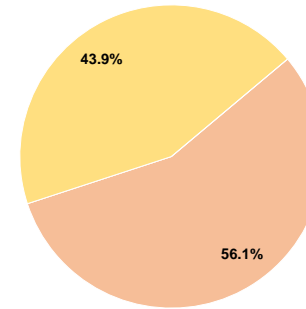
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,122	56.1%
State Funds	\$0	0.0%
Federal Assistance	\$89,396	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,518	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$203,518	\$0	\$0	19,441	45,935	2,935	5.3
Total	3	-	\$203,518	\$0	\$0	19,441	45,935	2,935	

Performance Measures

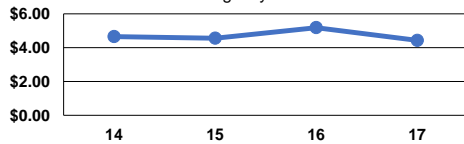
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.43	\$69.34
Total	\$4.43	\$69.34

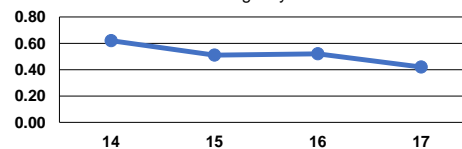
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.47	0.4	6.6
Total	\$10.47	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

29,448 Annual Unlinked Trips (UPT)

Service Supplied

157,220 Annual Vehicle Revenue Miles (VRM)

6,393 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00111

Reporter Type: Tribal Reporter

Financial Information

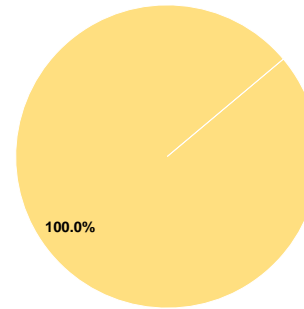
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$428,713	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$428,713	100.0%

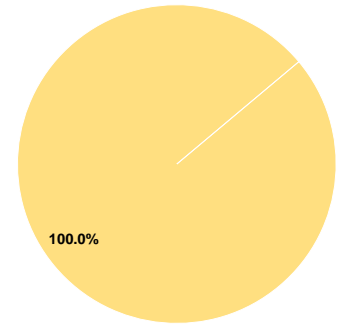
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,735	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$39,800	\$0	\$0	1,194	7,390	354	5.3
Bus	3	-	\$388,913	\$0	\$275,735	28,254	149,830	6,039	4.7
Total	5	-	\$428,713	\$0	\$275,735	29,448	157,220	6,393	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$112.43
Bus	\$2.60	\$64.40
Total	\$2.73	\$67.06

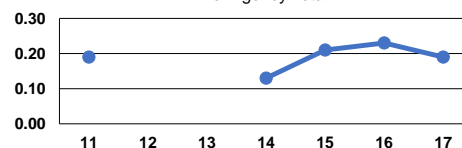
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.33	0.2	3.4
Bus	\$13.76	0.2	4.7
Total	\$14.56	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes of the Umatilla Indian Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
 73,958 Annual Unlinked Trips (UPT)

Service Supplied
 399,672 Annual Vehicle Revenue Miles (VRM)
 14,056 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00119
 Reporter Type: Tribal Reporter

Financial Information

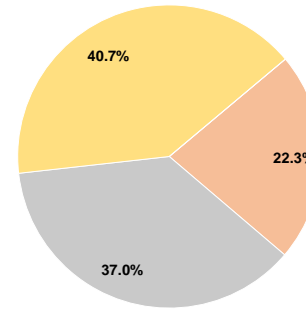
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,759	22.3%
State Funds	\$471,504	37.0%
Federal Assistance	\$518,116	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,274,379	100.0%

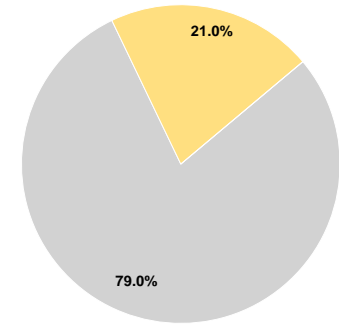
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,366	79.0%
Federal Assistance	\$33,886	21.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,252	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$986,589	\$0	\$80,626	48,734	309,415	9,154	3.3
Bus	3	-	\$287,790	\$0	\$80,626	25,224	90,257	4,902	6.6
Total	8	-	\$1,274,379	\$0	\$161,252	73,958	399,672	14,056	

Performance Measures

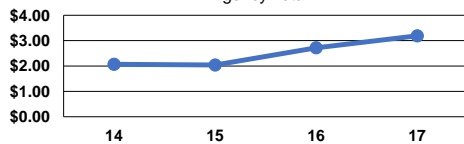
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$107.78
Bus	\$3.19	\$58.71
Total	\$3.19	\$90.66

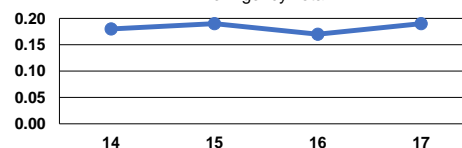
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.24	0.2	5.3
Bus	\$11.41	0.3	5.1
Total	\$17.23	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cowlitz Indian Tribe

2017 Annual Agency Profile

<http://www.cowlitz.org/>
 P.O. Box 2547
 Suite B
 Longview, WA 98632-9200

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

6,052 Annual Unlinked Trips (UPT)

Service Supplied

108,820 Annual Vehicle Revenue Miles (VRM)

3,493 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00127

Reporter Type: Tribal Reporter

Financial Information

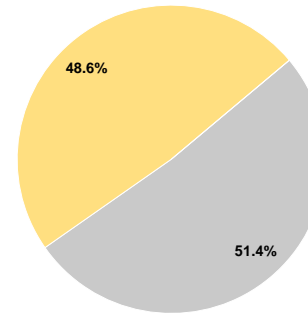
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,967	51.4%
Federal Assistance	\$207,070	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$426,037	100.0%

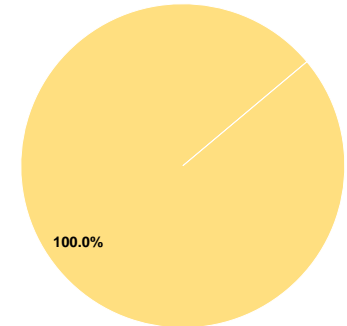
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,619	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$426,037	\$0	\$53,619	6,052	108,820	3,493	3.8
Total	4	-	\$426,037	\$0	\$53,619	6,052	108,820	3,493	

Performance Measures

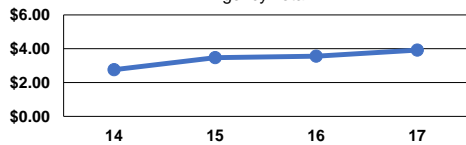
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$121.97
Total	\$3.92	\$121.97

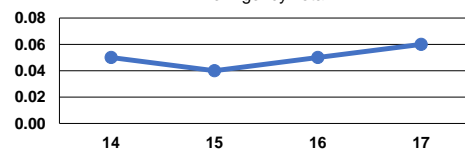
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.40	0.1	1.7
Total	\$70.40	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nez Perce Tribe 2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nez Perce Reservation, ID

Service Consumption

17,588 Annual Unlinked Trips (UPT)

Service Supplied

282,555 Annual Vehicle Revenue Miles (VRM)

8,154 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135

Reporter Type: Tribal Reporter

Financial Information

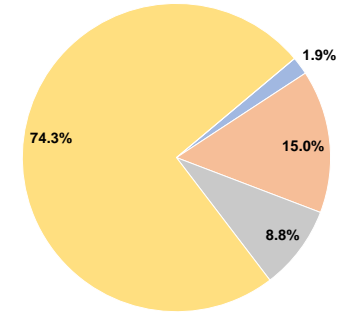
Sources of Operating Funds Expended

Fare Revenues	\$17,603	1.9%
Local Funds	\$140,230	15.0%
State Funds	\$82,489	8.8%
Federal Assistance	\$693,289	74.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$933,611	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$83,986	\$1,825	\$0	152	3,166	119	9.0
Bus	3	-	\$849,625	\$15,778	\$0	17,436	279,389	8,035	8.5
Total	4	-	\$933,611	\$17,603	\$0	17,588	282,555	8,154	

Performance Measures

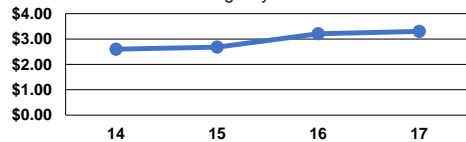
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.53	\$705.76
Bus	\$3.04	\$105.74
Total	\$3.30	\$114.50

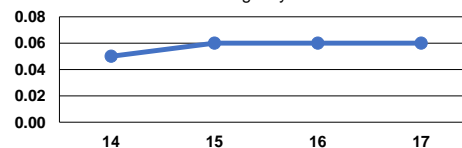
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$552.54	0.0	1.3
Bus	\$48.73	0.1	2.2
Total	\$53.08	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tetlin Village Council

2017 Annual Agency Profile

P.O. Box 797
Tok, AK 99780

General Information

Federally Recognized Tribal Statistical Areas

Tetlin ANVSA, AK

Service Consumption

3,874 Annual Unlinked Trips (UPT)

Service Supplied

7,420 Annual Vehicle Revenue Miles (VRM)

376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00159

Reporter Type: Tribal Reporter

Financial Information

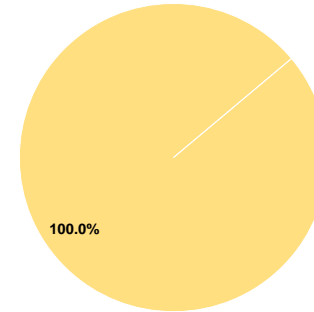
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,283	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$17,283	\$0	\$0	3,874	7,420	376	4.0
Total	1	-	\$17,283	\$0	\$0	3,874	7,420	376	

Performance Measures

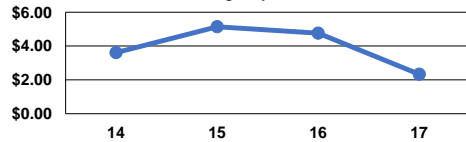
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.33	\$45.97
Total	\$2.33	\$45.97

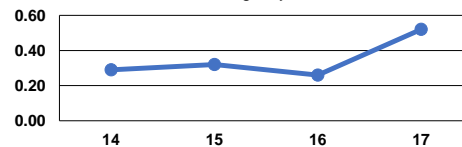
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.46	0.5	10.3
Total	\$4.46	0.5	10.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council

2017 Annual Agency Profile

149 mile Elliott Highway
Manley Hot Springs, AK 99756-0105

General Information

Federally Recognized Tribal Statistical Areas

Manley Hot Springs ANVSA, AK

Service Consumption

28 Annual Unlinked Trips (UPT)

Service Supplied

1,935 Annual Vehicle Revenue Miles (VRM)

64 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00175

Reporter Type: Tribal Reporter

Financial Information

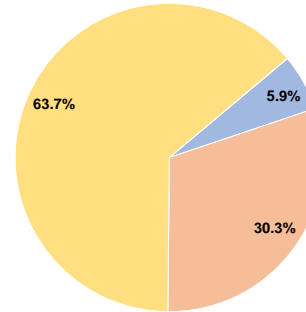
Sources of Operating Funds Expended

Fare Revenues	\$285	5.9%
Local Funds	\$1,455	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$3,058	63.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,798	100.0%

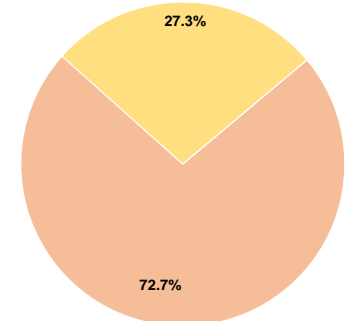
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,817	72.7%
State Funds	\$0	0.0%
Federal Assistance	\$10,811	27.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$4,798	\$285	\$39,628	28	1,935	64	9.0
Total	1	-	\$4,798	\$285	\$39,628	28	1,935	64	

Performance Measures

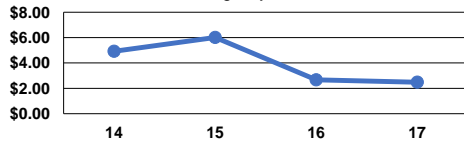
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.48	\$74.97
Total	\$2.48	\$74.97

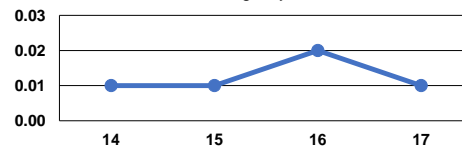
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$171.36	0.0	0.4
Total	\$171.36	0.0	0.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quinault Tribe of the Quinault Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Quinault Reservation, WA

Service Consumption

6,574 Annual Unlinked Trips (UPT)

Service Supplied

52,700 Annual Vehicle Revenue Miles (VRM)

2,600 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00183

Reporter Type: Tribal Reporter

Financial Information

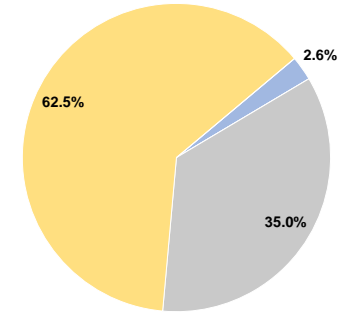
Sources of Operating Funds Expended

Fare Revenues	\$4,185	2.6%
Local Funds	\$0	0.0%
State Funds	\$56,860	35.0%
Federal Assistance	\$101,572	62.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$162,617	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$162,617	\$4,185	\$0	6,574	52,700	2,600	6.0
Total	2	-	\$162,617	\$4,185	\$0	6,574	52,700	2,600	

Performance Measures

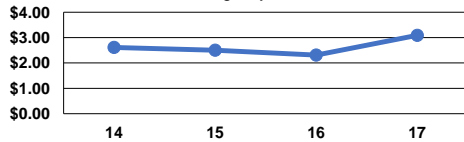
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$62.55
Total	\$3.09	\$62.55

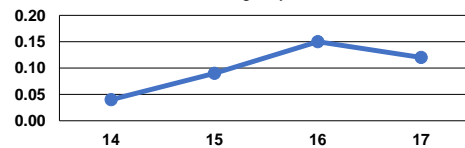
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.74	0.1	2.5
Total	\$24.74	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seldovia Village Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seldovia ANVSA, AK

Service Consumption

9,870 Annual Unlinked Trips (UPT)

Service Supplied

5,046 Annual Vehicle Revenue Miles (VRM)

260 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00199

Reporter Type: Tribal Reporter

Financial Information

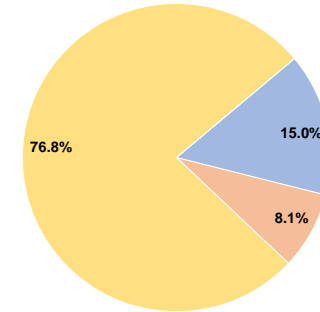
Sources of Operating Funds Expended

Fare Revenues	\$30,794	15.0%
Local Funds	\$16,667	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$157,454	76.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,915	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$204,915	\$30,794	\$0	9,870	5,046	260	8.0
Total	1	-	\$204,915	\$30,794	\$0	9,870	5,046	260	

Performance Measures

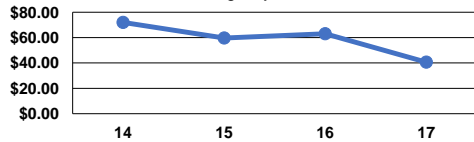
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$40.61	\$788.13
Total	\$40.61	\$788.13

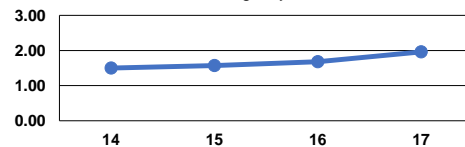
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$20.76	2.0	38.0
Total	\$20.76	2.0	38.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spokane Tribe of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

32,538 Annual Unlinked Trips (UPT)

Service Supplied

381,879 Annual Vehicle Revenue Miles (VRM)

14,251 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00207

Reporter Type: Tribal Reporter

Financial Information

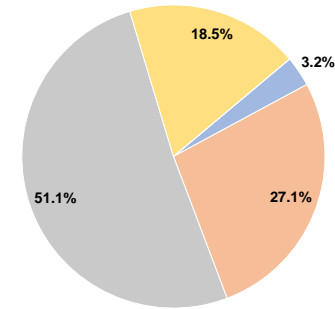
Sources of Operating Funds Expended

Fare Revenues	\$18,560	3.2%
Local Funds	\$155,692	27.1%
State Funds	\$293,349	51.1%
Federal Assistance	\$106,429	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$574,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$59,550	\$0	\$0	1,815	67,917	3,109	3.3
Bus	3	-	\$490,830	\$0	\$0	21,442	258,512	9,502	7.0
Vanpool	3	-	\$23,650	\$18,560	\$0	9,281	55,450	1,640	6.0
Total	9	-	\$574,030	\$18,560	\$0	32,538	381,879	14,251	

Performance Measures

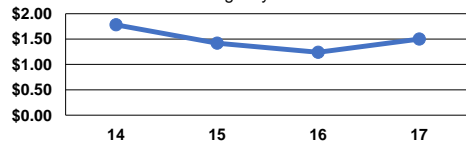
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.88	\$19.15
Bus	\$1.90	\$51.66
Vanpool	\$0.43	\$14.42
Total	\$1.50	\$40.28

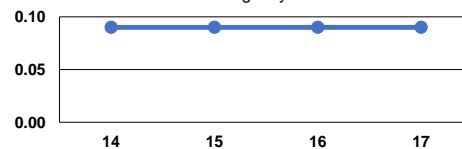
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.81	0.0	0.6
Bus	\$22.89	0.1	2.3
Vanpool	\$2.55	0.2	5.7
Total	\$17.64	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jamestown S'Klallam Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust
Land, WA

Database Information

NTDID: 00223

Reporter Type: Tribal Subsidy

Financial Information

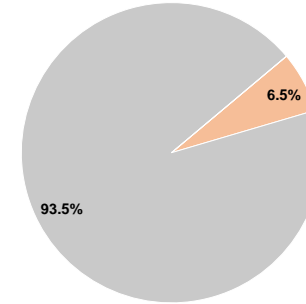
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,964	6.5%
State Funds	\$85,113	93.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$91,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Confederated Tribes of Warm Springs

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Warm Springs Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00231

Reporter Type: Tribal Subsidy

Financial Information

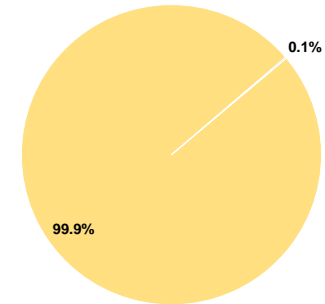
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,323	99.9%
Other Funds	\$229	0.1%
Total Operating Funds Expended	\$167,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Ketchikan Indian Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ketchikan ANVSA, AK

Service Consumption

7,760 Annual Unlinked Trips (UPT)

Service Supplied

13,569 Annual Vehicle Revenue Miles (VRM)

1,815 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00239

Reporter Type: Tribal Reporter

Financial Information

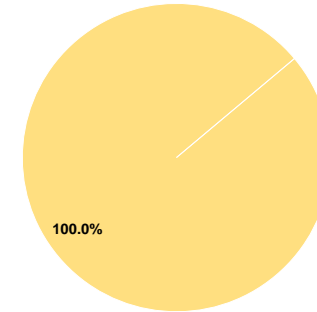
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,357	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$93,357	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$93,357	\$0	\$0	7,760	13,569	1,815	3.0
Total	5	-	\$93,357	\$0	\$0	7,760	13,569	1,815	

Performance Measures

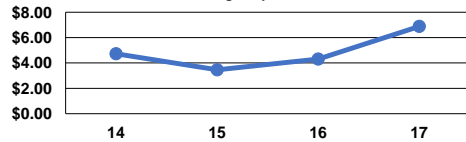
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$51.44
Total	\$6.88	\$51.44

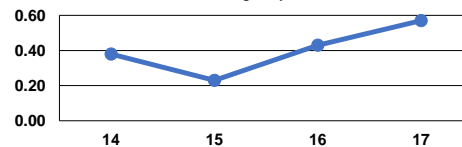
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.6	4.3
Total	\$12.03	0.6	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Noatak

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Noatak ANVSA, AK

Service Consumption

180 Annual Unlinked Trips (UPT)

Service Supplied

2,100 Annual Vehicle Revenue Miles (VRM)

1,260 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00247

Reporter Type: Tribal Reporter

Financial Information

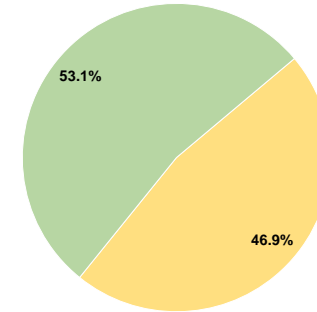
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,562	46.9%
Other Funds	\$16,470	53.1%
Total Operating Funds Expended	\$31,032	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$31,032	\$0	\$0	180	2,100	1,260	5.0
Total	1	-	\$31,032	\$0	\$0	180	2,100	1,260	

Performance Measures

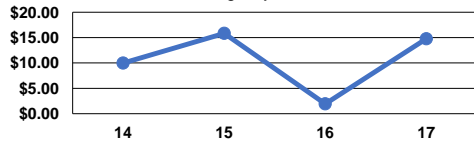
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.78	\$24.63
Total	\$14.78	\$24.63

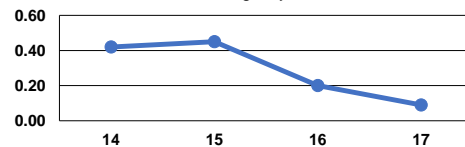
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$172.40	0.1	0.1
Total	\$172.40	0.1	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Nooksack Indian Tribe

2017 Annual Agency Profile

4975 Deming Road
Deming, WA 98244-0157

General Information

Federally Recognized Tribal Statistical Areas

Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00263

Reporter Type: Tribal Subsidy

Financial Information

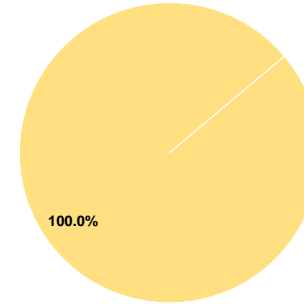
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,551	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$149,551	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Nome Eskimo Community

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Nome ANVSA, AK

Service Consumption

5,944 Annual Unlinked Trips (UPT)

Service Supplied

7,713 Annual Vehicle Revenue Miles (VRM)

1,007 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00271

Reporter Type: Tribal Reporter

Financial Information

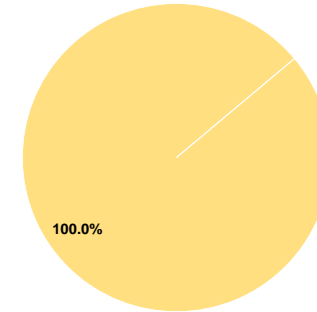
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,974	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$111,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$111,974	\$0	\$0	5,944	7,713	1,007	2.0
Total	1	-	\$111,974	\$0	\$0	5,944	7,713	1,007	

Performance Measures

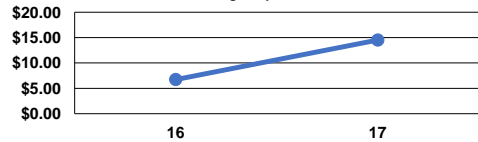
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.52	\$111.20
Total	\$14.52	\$111.20

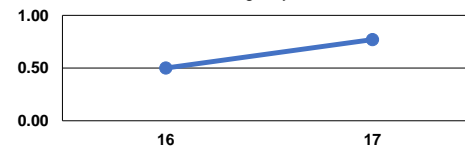
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.84	0.8	5.9
Total	\$18.84	0.8	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hydaburg Cooperative Association

2017 Annual Agency Profile

P.O. Box 349
Hydaburg, AK 99922

General Information

Federally Recognized Tribal Statistical Areas

Hydaburg ANVSA, AK

Service Consumption

867 Annual Unlinked Trips (UPT)

Service Supplied

8,870 Annual Vehicle Revenue Miles (VRM)

661 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00279

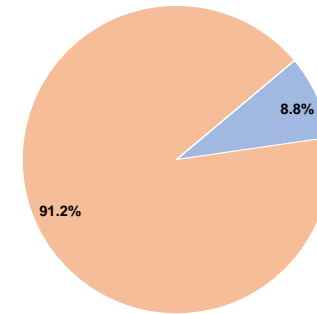
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,985	8.8%
Local Funds	\$30,863	91.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,848	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$33,848	\$2,985	\$0	867	8,870	661	8.5
Total	2	-	\$33,848	\$2,985	\$0	867	8,870	661	

Performance Measures

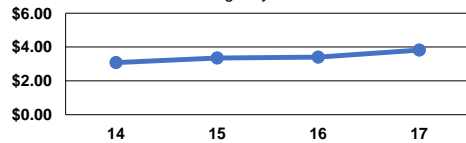
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$51.21
Total	\$3.82	\$51.21

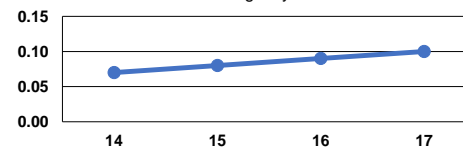
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.04	0.1	1.3
Total	\$39.04	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Oregon Non-UZA

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Consumption

903,212 Annual Passenger Miles (PMT)
 239,569 Annual Unlinked Trips (UPT)
 732 Average Weekday Unlinked Trips¹
 17 Average Saturday Unlinked Trips¹
 40 Average Sunday Unlinked Trips¹

Service Supplied

917,825 Annual Vehicle Revenue Miles (VRM)
 72,216 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00376
 Reporter Type: Full Reporter

Financial Information

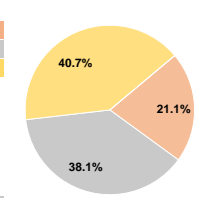
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,513,594	21.1%
State Funds	\$2,730,793	38.1%
Federal Assistance	\$2,915,969	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,160,356	100.0%

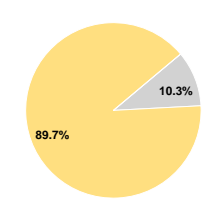
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,172	10.3%
Federal Assistance	\$464,561	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$517,733	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,837,443	67.6%
Materials and Supplies	\$187,498	2.6%
Purchased Transportation	\$1,173,911	16.4%
Other Operating Expenses	\$961,504	13.4%
Total Operating Expenses	\$7,160,356	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

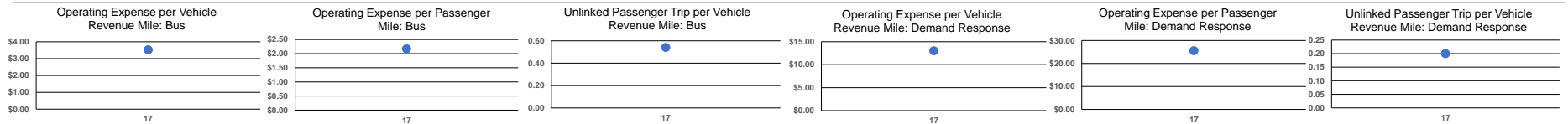
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$325,979	\$0	\$0	\$0	\$325,979
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$133,333	\$58,421	\$0	\$0	\$191,754
Total	35	45	\$459,312	\$58,421	\$0	\$0	\$517,733

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,152,736	\$0	\$325,979	201,640	77,410	396,283	39,039	0.0	54	28	48.2%	6.8
Demand Response - Taxi	\$1,272,590	\$0	\$0	362,118	50,128	312,880	15,516	0.0	45	45	0.0%	0.0
Bus	\$735,030	\$0	\$191,754	339,454	112,031	208,662	17,661	0.0	11	7	36.4%	6.9
Total	\$7,160,356	\$0	\$517,733	903,212	239,569	917,825	72,216	0.0	110	80	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	\$131.99	Demand Response	\$25.55	\$66.56	0.2	2.0
Demand Response - Taxi	\$4.07	\$82.02	Demand Response - Taxi	\$3.51	\$25.39	0.2	3.2
Bus	\$3.52	\$41.62	Bus	\$2.17	\$6.56	0.5	6.3
Total	\$7.80	\$99.15	Total	\$7.93	\$29.89	0.3	3.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Gwichyaa Zhee Tribal Transit Service

2017 Annual Agency Profile

3rd & Alder Street
Fort Yukon, AK 99740

General Information

Federally Recognized Tribal Statistical Areas

Fort Yukon ANVSA, AK

Service Consumption

10,183 Annual Unlinked Trips (UPT)

Service Supplied

12,736 Annual Vehicle Revenue Miles (VRM)

1,440 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00400

Reporter Type: Tribal Reporter

Financial Information

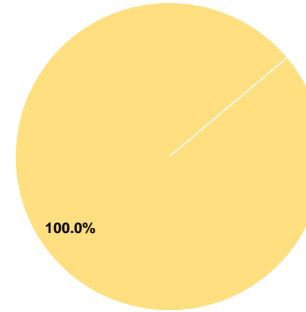
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,189	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$119,189	100.0%

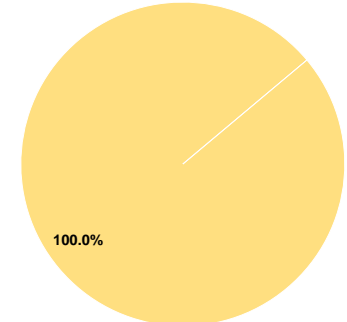
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,655	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,655	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$119,189	\$0	\$131,655	10,183	12,736	1,440	0.0
Total	1	-	\$119,189	\$0	\$131,655	10,183	12,736	1,440	

Performance Measures

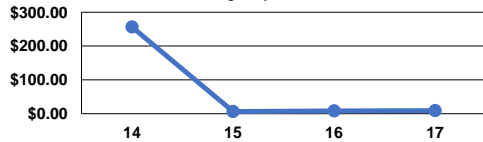
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.36	\$82.77
Total	\$9.36	\$82.77

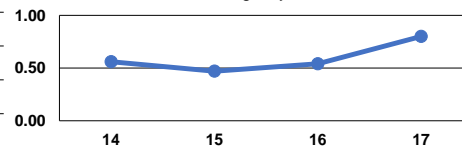
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.70	0.8	7.1
Total	\$11.70	0.8	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Elwha Klallam Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

848 Annual Unlinked Trips (UPT)

Service Supplied

14,282 Annual Vehicle Revenue Miles (VRM)

677 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

Financial Information

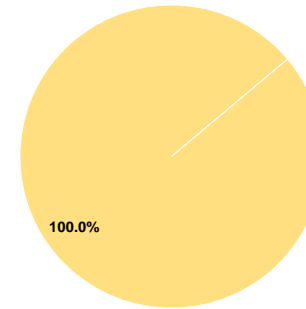
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,382	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$24,382	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$24,382	\$0	\$0	848	14,282	677	12.0
Total	1	-	\$24,382	\$0	\$0	848	14,282	677	

Performance Measures

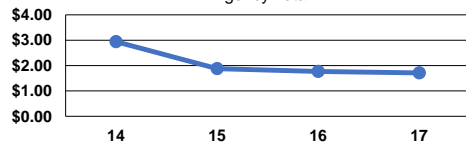
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.71	\$36.01
Total	\$1.71	\$36.01

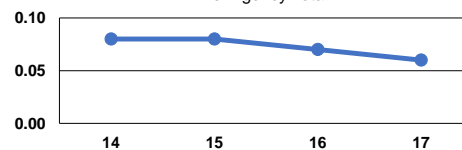
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.75	0.1	1.3
Total	\$28.75	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Muckleshoot Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seattle, WA

Service Consumption

27,052 Annual Unlinked Trips (UPT)

Service Supplied

167,954 Annual Vehicle Revenue Miles (VRM)

4,181 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00407

Reporter Type: Tribal Reporter

Financial Information

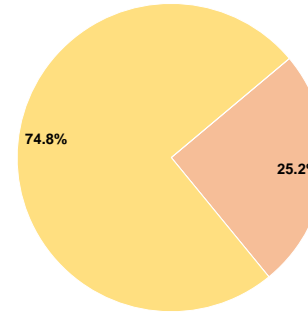
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,274	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$490,769	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,043	100.0%

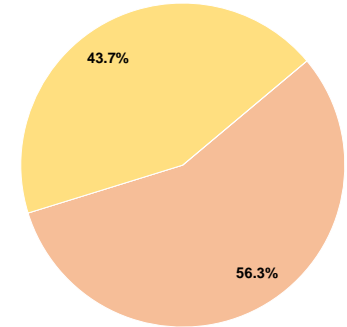
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,566	56.3%
State Funds	\$0	0.0%
Federal Assistance	\$194,262	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$165,274	\$0	\$202,000	378	13,281	873	1.3
Bus	4	-	\$490,769	\$0	\$242,828	26,674	154,673	3,308	0.0
Total	7	-	\$656,043	\$0	\$444,828	27,052	167,954	4,181	

Performance Measures

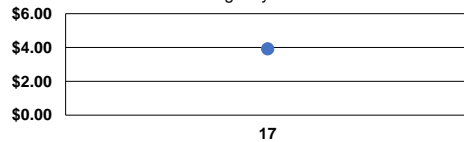
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.44	\$189.32
Bus	\$3.17	\$148.36
Total	\$3.91	\$156.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$437.23	0.0	0.4
Bus	\$18.40	0.2	8.1
Total	\$24.25	0.2	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ninilchik Village

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Ninilchik ANVSA, AK

Service Consumption

12 Annual Unlinked Trips (UPT)

Service Supplied

1,528 Annual Vehicle Revenue Miles (VRM)

240 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00414

Reporter Type: Tribal Reporter

Financial Information

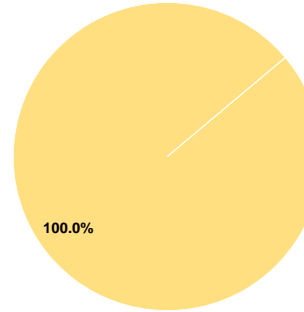
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,594	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$115,594	100.0%

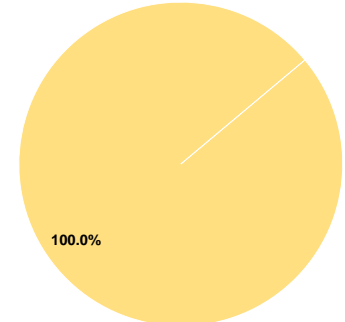
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,563	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$115,594	\$0	\$82,563	12	1,528	240	10.0
Total	2	-	\$115,594	\$0	\$82,563	12	1,528	240	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$75.65	\$481.64
Total	\$75.65	\$481.64

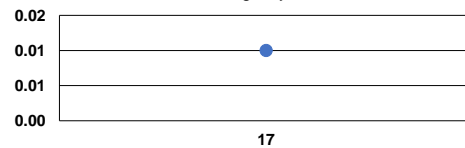
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9,632.83	0.0	0.1
Total	\$9,632.83	0.0	0.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ada County Highway District Commuteride

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA, 0 Oregon Non-UZA

Service Area Statistics

15,134 Square Miles
 814,966 Population

Service Consumption

11,781,856 Annual Passenger Miles (PMT)
 180,757 Annual Unlinked Trips (UPT)
 792 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,433,386 Annual Vehicle Revenue Miles (VRM)
 35,894 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Database Information

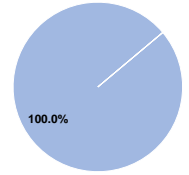
NTDID: 00415
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$979,279	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$979,279	100.0%

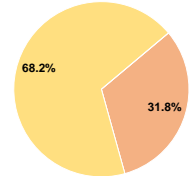
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$191,353	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$410,534	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$601,887	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$401,213	41.0%
Materials and Supplies	\$292,054	29.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$284,887	29.1%
Total Operating Expenses	\$978,154	100.0%
Reconciling OE Cash Expenditures	\$1,125	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

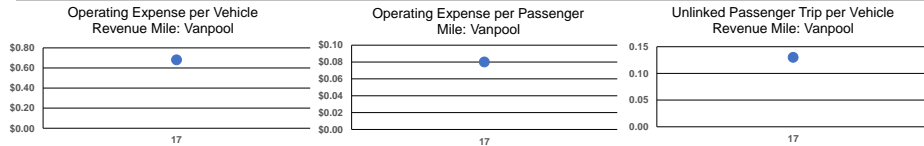
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	83	-	\$601,887	\$0	\$0	\$0	\$601,887
Total	83	-	\$601,887	\$0	\$0	\$0	\$601,887

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$978,154	\$980,002	\$601,887	11,781,856	180,757	1,433,386	35,894	0.0	115	83	27.8%	3.2
Total	\$978,154	\$980,002	\$601,887	11,781,856	180,757	1,433,386	35,894	0.0	115	83	27.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$27.25	Vanpool	\$0.08	\$5.41	0.1	5.0
Total	\$0.68	\$27.25	Total	\$0.08	\$5.41	0.1	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boise City, ID
134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
19,623 **Population**

Service Consumption

163,575 **Annual Unlinked Trips (UPT)**

Service Supplied

148,881 **Annual Vehicle Revenue Miles (VRM)**
8,345 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00416

Reporter Type: Reduced Reporter

Financial Information

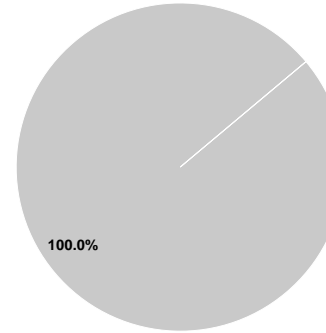
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$544,100	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$544,100	100.0%

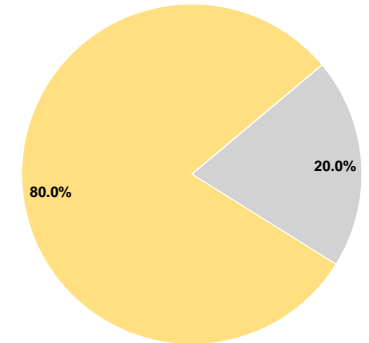
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,210	20.0%
Federal Assistance	\$344,840	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$431,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$544,100	\$0	\$431,050	163,575	148,881	8,345	5.6
Total	7	-	\$544,100	\$0	\$431,050	163,575	148,881	8,345	

Performance Measures

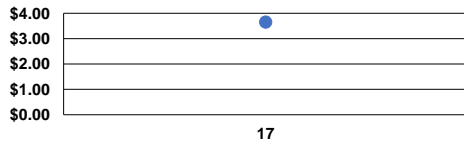
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$65.20
Total	\$3.65	\$65.20

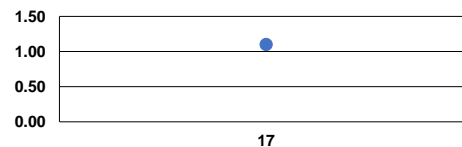
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.33	1.1	19.6
Total	\$3.33	1.1	19.6

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Quileute Tribe Community Shuttle

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

Service Consumption

4,116 Annual Unlinked Trips (UPT)

Service Supplied

131,712 Annual Vehicle Revenue Miles (VRM)

3,430 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00417

Reporter Type: Tribal Reporter

Financial Information

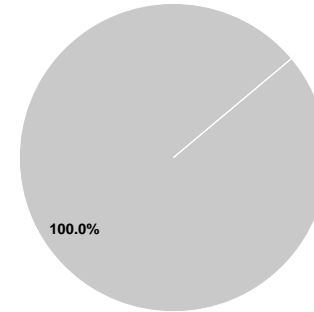
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,765	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,765	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$112,765	\$0	\$0	4,116	131,712	3,430	9.0
Total	1	-	\$112,765	\$0	\$0	4,116	131,712	3,430	

Performance Measures

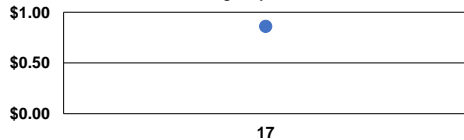
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.86	\$32.88
Total	\$0.86	\$32.88

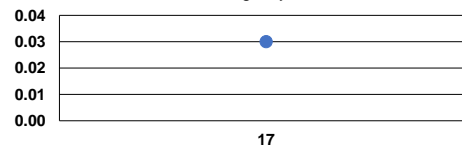
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.40	0.0	1.2
Total	\$27.40	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

5,327 Annual Unlinked Trips (UPT)

Service Supplied

173,040 Annual Vehicle Revenue Miles (VRM)
3,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$20,569 Total Operating Expenses

Database Information

NTDID: 0R01-00288

Reporter Type: Rural General Public Transit

Financial Information

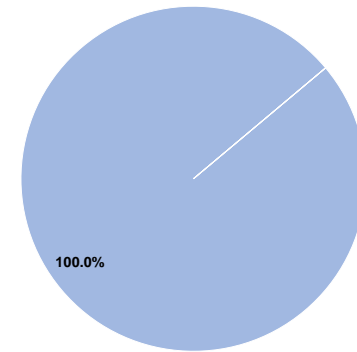
Sources of Operating Funds Expended

Fare Revenues	\$20,569	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$20,569	\$20,569	\$0	5,327	173,040	3,708
Total	2	-	\$20,569	\$20,569	\$0	5,327	173,040	3,708

Performance Measures

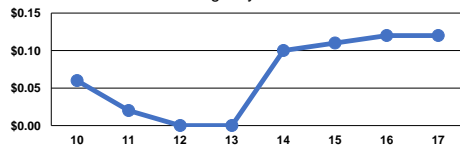
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.12	\$5.55
Total	\$0.12	\$5.55

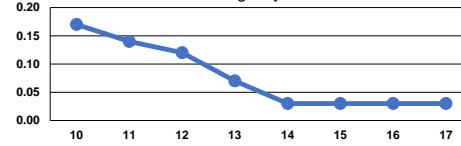
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.86	0.0	1.4
Total	\$3.86	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marsing Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

902 Annual Unlinked Trips (UPT)

Service Supplied

3,241 Annual Vehicle Revenue Miles (VRM)

230 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,046 Total Operating Expenses

Database Information

NTDID: 0R01-00306

Reporter Type: Rural General Public Transit

Financial Information

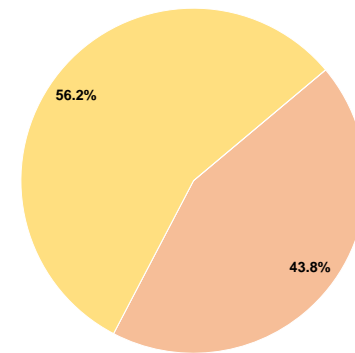
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,209	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,837	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,046	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$5,046	\$0	\$0	902	3,241	230
Total	1	-	\$5,046	\$0	\$0	902	3,241	230

Performance Measures

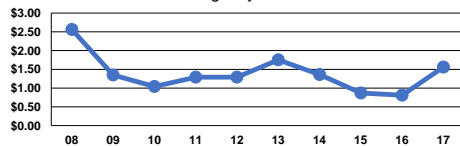
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$21.94
Total	\$1.56	\$21.94

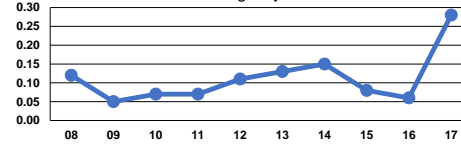
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.59	0.3	3.9
Total	\$5.59	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Rides Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

533,949 Annual Unlinked Trips (UPT)

Service Supplied

843,657 Annual Vehicle Revenue Miles (VRM)

40,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,303,459 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

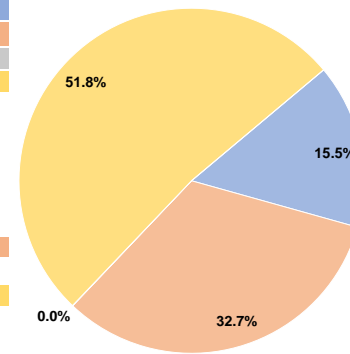
Sources of Operating Funds Expended

Fare Revenues	\$356,039	15.5%
Local Funds	\$754,246	32.7%
State Funds	\$723	0.0%
Federal Assistance	\$1,192,451	51.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,303,459	100.0%

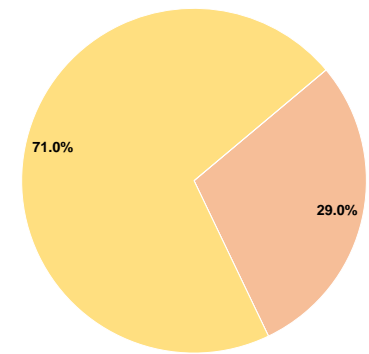
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,443	29.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,000	71.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,443	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$7,623	\$631	\$0	364	2,060	122
Bus	16	-	\$2,159,475	\$219,047	\$57,915	492,991	504,436	31,024
Vanpool	10	-	\$136,361	\$136,361	\$81,528	40,594	337,161	8,926
Total	27	-	\$2,303,459	\$356,039	\$139,443	533,949	843,657	40,072

Performance Measures

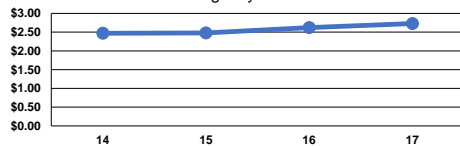
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$62.48
Bus	\$4.28	\$69.61
Vanpool	\$0.40	\$15.28
Total	\$2.73	\$57.48

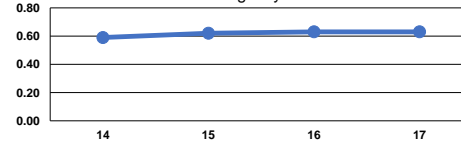
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.94	0.2	3.0
Bus	\$4.38	1.0	15.9
Vanpool	\$3.36	0.1	4.5
Total	\$4.31	0.6	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Selkirks-Pend Oreille Transit Authority (SPOT)

2017 Annual Agency Profile

General Information

Service Consumption

67,009 Annual Unlinked Trips (UPT)

Service Supplied

168,585 Annual Vehicle Revenue Miles (VRM)

12,862 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$536,726 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

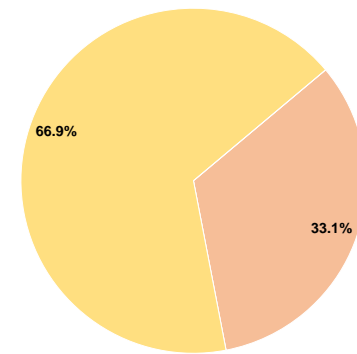
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$177,569	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$359,157	66.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$536,726	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$118,220	\$0	\$0	7,884	36,471	3,928
Bus	2	-	\$418,506	\$0	\$0	59,125	132,114	8,934
Total	5	-	\$536,726	\$0	\$0	67,009	168,585	12,862

Performance Measures

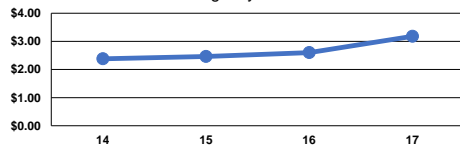
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$30.10
Bus	\$3.17	\$46.84
Total	\$3.18	\$41.73

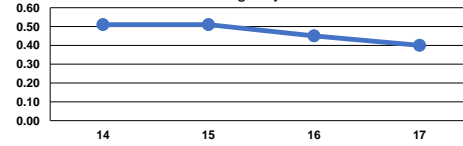
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.2	2.0
Bus	\$7.08	0.4	6.6
Total	\$8.01	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley Vista Care Corporation

2017 Annual Agency Profile

General Information

Service Consumption

14,318 Annual Unlinked Trips (UPT)

Service Supplied

88,237 Annual Vehicle Revenue Miles (VRM)
6,508 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$234,475 Total Operating Expenses

Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

Financial Information

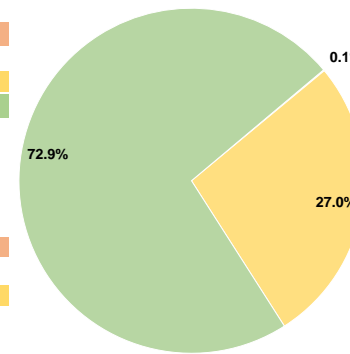
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$63,218	27.0%
Other Funds	\$171,027	72.9%
Total Operating Funds Expended	\$234,475	100.0%

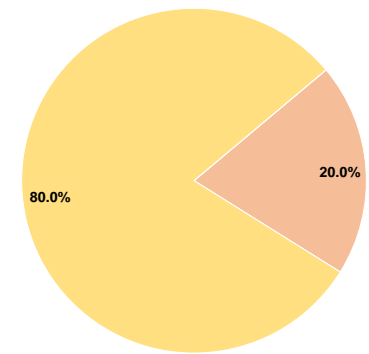
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,915	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,661	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$234,475	\$0	\$39,576	14,318	88,237	6,508
Total	11	-	\$234,475	\$0	\$39,576	14,318	88,237	6,508

Performance Measures

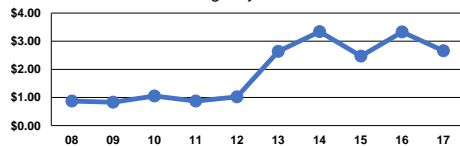
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.03
Total	\$2.66	\$36.03

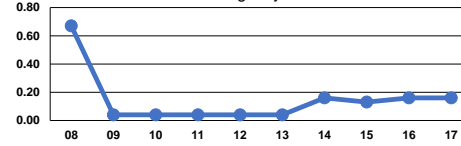
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.38	0.2	2.2
Total	\$16.38	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

157,400 Annual Unlinked Trips (UPT)

Service Supplied

84,860 Annual Vehicle Revenue Miles (VRM)
8,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$625,889 Total Operating Expenses

Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

Financial Information

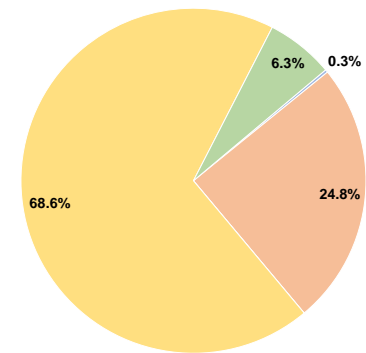
Sources of Operating Funds Expended

Fare Revenues	\$1,669	0.3%
Local Funds	\$154,933	24.8%
State Funds	\$0	0.0%
Federal Assistance	\$429,650	68.6%
Other Funds	\$39,637	6.3%
Total Operating Funds Expended	\$625,889	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$227,390	\$1,669	\$0	11,904	28,173	2,915
Bus	2	-	\$398,499	\$0	\$0	145,496	56,687	5,672
Total	5	-	\$625,889	\$1,669	\$0	157,400	84,860	8,587

Performance Measures

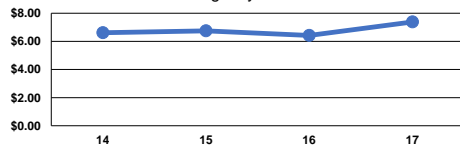
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.07	\$78.01
Bus	\$7.03	\$70.26
Total	\$7.38	\$72.89

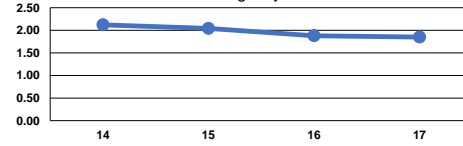
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.10	0.4	4.1
Bus	\$2.74	2.6	25.7
Total	\$3.98	1.9	18.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



TransIV Buses - College of Southern Idaho

2017 Annual Agency Profile

General Information

Service Consumption

26,859 Annual Unlinked Trips (UPT)

Service Supplied

108,222 Annual Vehicle Revenue Miles (VRM)

10,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,009 Total Operating Expenses

Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

Financial Information

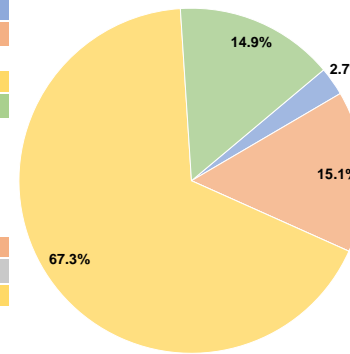
Sources of Operating Funds Expended

Fare Revenues	\$17,066	2.7%
Local Funds	\$96,566	15.1%
State Funds	\$0	0.0%
Federal Assistance	\$429,204	67.3%
Other Funds	\$95,173	14.9%
Total Operating Funds Expended	\$638,009	100.0%

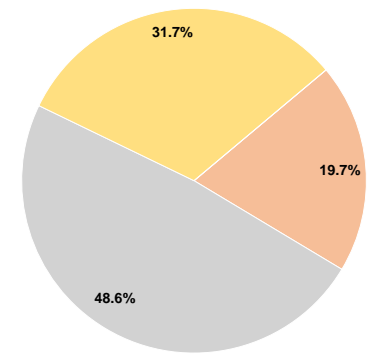
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,458	19.7%
State Funds	\$129,300	48.6%
Federal Assistance	\$84,432	31.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,190	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$638,009	\$17,066	\$266,190	26,859	108,222	10,105
Total	10	-	\$638,009	\$17,066	\$266,190	26,859	108,222	10,105

Performance Measures

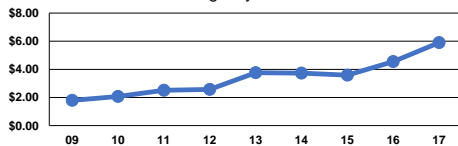
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$63.14
Total	\$5.90	\$63.14

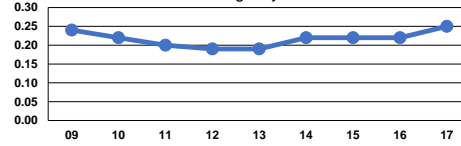
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.2	2.7
Total	\$23.75	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Treasure Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

123,136 Annual Unlinked Trips (UPT)

Service Supplied

673,435 Annual Vehicle Revenue Miles (VRM)

43,085 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,321,399 Total Operating Expenses

Database Information

NTDID: 0R01-00373

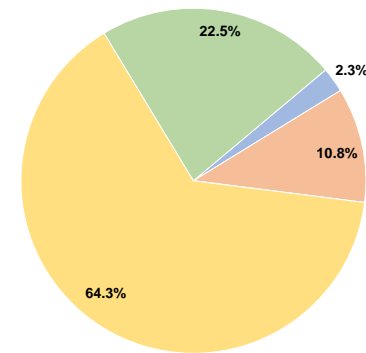
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$54,546	2.3%
Local Funds	\$250,202	10.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,493,189	64.3%
Other Funds	\$523,462	22.5%
Total Operating Funds Expended	\$2,321,399	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,094,025	\$9,260	\$0	47,057	302,182	27,334
Bus	8	-	\$1,227,374	\$45,286	\$0	76,079	371,253	15,751
Total	21	-	\$2,321,399	\$54,546	\$0	123,136	673,435	43,085

Performance Measures

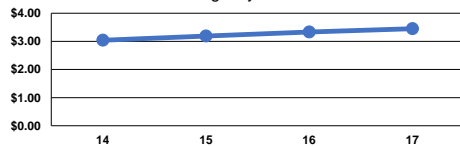
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$40.02
Bus	\$3.31	\$77.92
Total	\$3.45	\$53.88

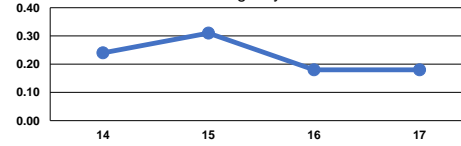
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.2	1.7
Bus	\$16.13	0.2	4.8
Total	\$18.85	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

20,184 Annual Unlinked Trips (UPT)

Service Supplied

84,095 Annual Vehicle Revenue Miles (VRM)
4,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,026 Total Operating Expenses

Database Information

NTDID: 0R01-00402

Reporter Type: Rural General Public Transit

Financial Information

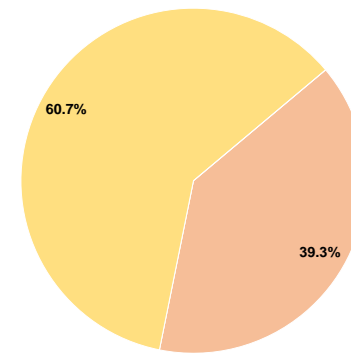
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,000	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$51,026	60.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,026	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$84,026	\$0	\$0	20,184	84,095	4,587
Total	-	3	\$84,026	\$0	\$0	20,184	84,095	4,587

Performance Measures

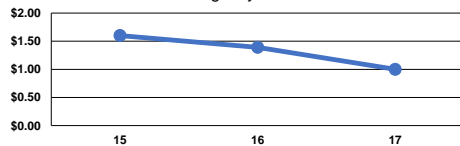
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.00	\$18.32
Total	\$1.00	\$18.32

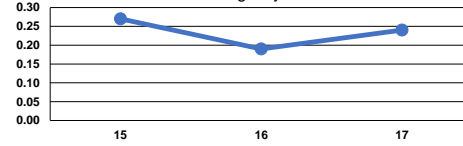
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.16	0.2	4.4
Total	\$4.16	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lemhi Ride

2017 Annual Agency Profile

General Information

Service Consumption

10,614 Annual Unlinked Trips (UPT)

Service Supplied

14,861 Annual Vehicle Revenue Miles (VRM)
1,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$124,198 Total Operating Expenses

Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

Financial Information

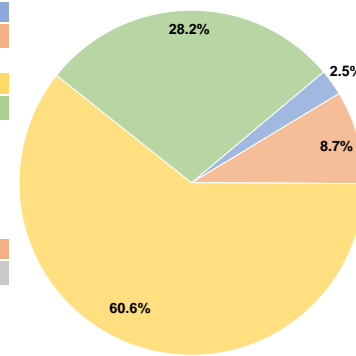
Sources of Operating Funds Expended

Fare Revenues	\$3,060	2.5%
Local Funds	\$10,844	8.7%
State Funds	\$0	0.0%
Federal Assistance	\$75,284	60.6%
Other Funds	\$35,010	28.2%
Total Operating Funds Expended	\$124,198	100.0%

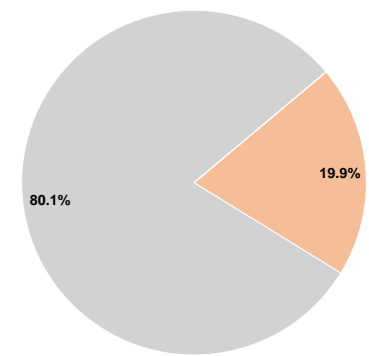
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,213	19.9%
State Funds	\$29,043	80.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,256	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,198	\$3,060	\$36,256	10,614	14,861	1,448
Total	2	-	\$124,198	\$3,060	\$36,256	10,614	14,861	1,448

Performance Measures

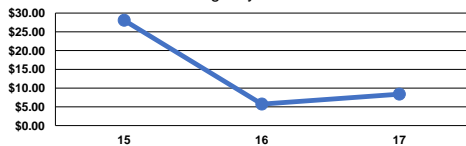
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.36	\$85.77
Total	\$8.36	\$85.77

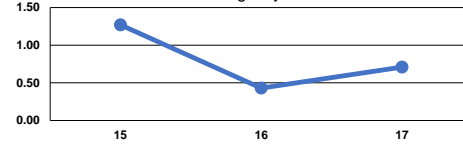
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	0.7	7.3
Total	\$11.70	0.7	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

17,295 Annual Unlinked Trips (UPT)

Service Supplied

73,669 Annual Vehicle Revenue Miles (VRM)
3,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$155,712 Total Operating Expenses

Database Information

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

Financial Information

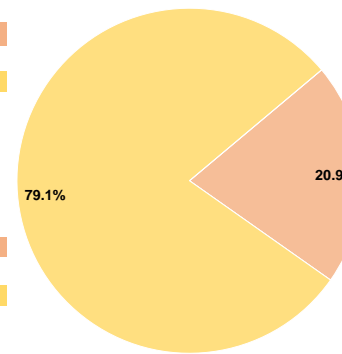
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,507	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$123,205	79.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$155,712	100.0%

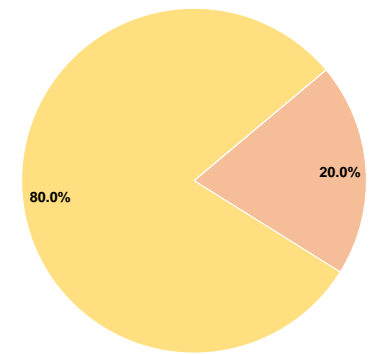
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,948	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,791	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,739	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$29,603	\$0	\$0	1,788	22,620	914
Bus	-	1	\$126,109	\$0	\$59,739	15,507	51,049	2,434
Total	-	2	\$155,712	\$0	\$59,739	17,295	73,669	3,348

Performance Measures

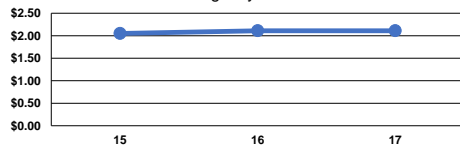
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$32.39
Bus	\$2.47	\$51.81
Total	\$2.11	\$46.51

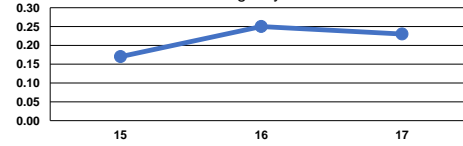
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.56	0.1	2.0
Bus	\$8.13	0.3	6.4
Total	\$9.00	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

12,994 Annual Unlinked Trips (UPT)

Service Supplied

121,416 Annual Vehicle Revenue Miles (VRM)
8,015 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,514 Total Operating Expenses

Database Information

NTDID: 0R02-00290

Reporter Type: Rural General Public Transit

Financial Information

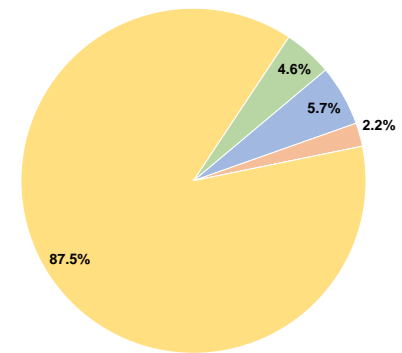
Sources of Operating Funds Expended

Fare Revenues	\$25,457	5.7%
Local Funds	\$9,829	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$390,901	87.5%
Other Funds	\$20,327	4.6%
Total Operating Funds Expended	\$446,514	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$369,933	\$21,069	\$0	8,389	110,326	6,695
Bus	-	2	\$76,581	\$4,388	\$0	4,605	11,090	1,320
Total	-	10	\$446,514	\$25,457	\$0	12,994	121,416	8,015

Performance Measures

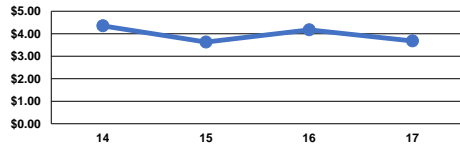
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$55.26
Bus	\$6.91	\$58.02
Total	\$3.68	\$55.71

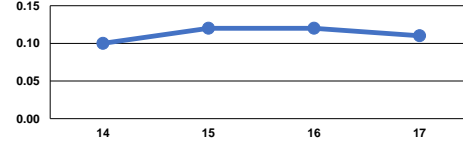
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.10	0.1	1.3
Bus	\$16.63	0.4	3.5
Total	\$34.36	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tillamook County Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

145,135 Annual Unlinked Trips (UPT)

Service Supplied

908,352 Annual Vehicle Revenue Miles (VRM)

36,297 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,266,125 Total Operating Expenses

Database Information

NTDID: 0R02-00296

Reporter Type: Rural General Public Transit

Financial Information

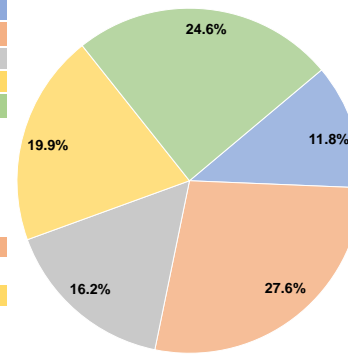
Sources of Operating Funds Expended

Fare Revenues	\$266,593	11.8%
Local Funds	\$624,675	27.6%
State Funds	\$367,788	16.2%
Federal Assistance	\$450,304	19.9%
Other Funds	\$556,765	24.6%
Total Operating Funds Expended	\$2,266,125	100.0%

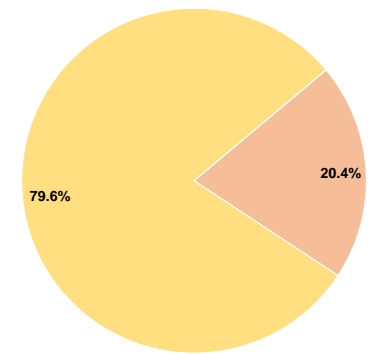
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,676	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$272,000	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$428,222	\$127,145	\$341,676	16,821	193,758	5,903
Demand Response	11	-	\$787,714	\$17,380	\$0	17,949	312,692	14,158
Bus	5	-	\$1,050,189	\$122,068	\$0	110,365	401,902	16,236
Total	19	-	\$2,266,125	\$266,593	\$341,676	145,135	908,352	36,297

Performance Measures

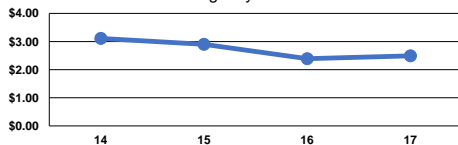
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.21	\$72.54
Demand Response	\$2.52	\$55.64
Bus	\$2.61	\$64.68
Total	\$2.49	\$62.43

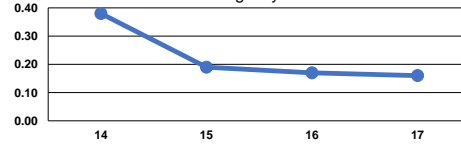
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.46	0.1	2.8
Demand Response	\$43.89	0.1	1.3
Bus	\$9.52	0.3	6.8
Total	\$15.61	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,074 Annual Unlinked Trips (UPT)

Service Supplied

17,009 Annual Vehicle Revenue Miles (VRM)
 2,454 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$94,045 Total Operating Expenses

Database Information

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

Financial Information

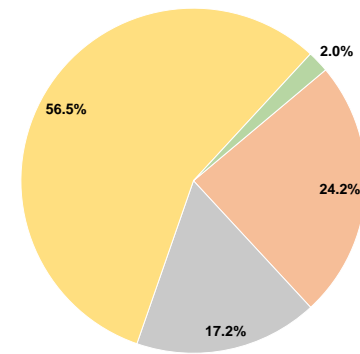
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,785	24.2%
State Funds	\$16,176	17.2%
Federal Assistance	\$53,175	56.5%
Other Funds	\$1,909	2.0%
Total Operating Funds Expended	\$94,045	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$94,045	\$0	\$0	8,074	17,009	2,454
Total	2	-	\$94,045	\$0	\$0	8,074	17,009	2,454

Performance Measures

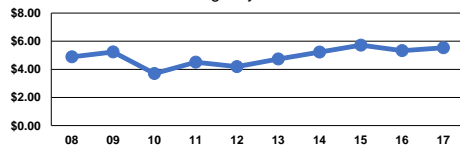
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$38.32
Total	\$5.53	\$38.32

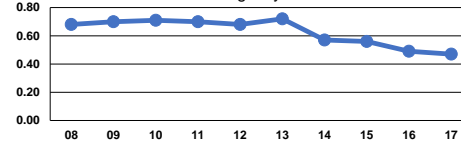
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.5	3.3
Total	\$11.65	0.5	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Clackamas Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

98,498 Annual Unlinked Trips (UPT)

Service Supplied

255,343 Annual Vehicle Revenue Miles (VRM)

11,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$829,607 Total Operating Expenses

Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

Financial Information

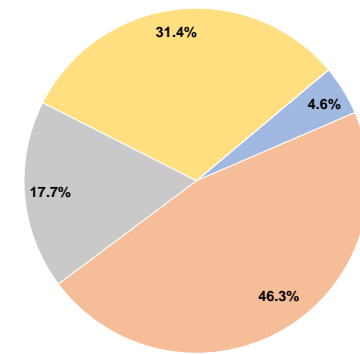
Sources of Operating Funds Expended

Fare Revenues	\$38,527	4.6%
Local Funds	\$383,714	46.3%
State Funds	\$146,784	17.7%
Federal Assistance	\$260,582	31.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$829,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$647,093	\$38,527	\$0	74,143	238,853	9,075
Bus	-	1	\$182,514	\$0	\$0	24,355	16,490	2,560
Total	-	4	\$829,607	\$38,527	\$0	98,498	255,343	11,635

Performance Measures

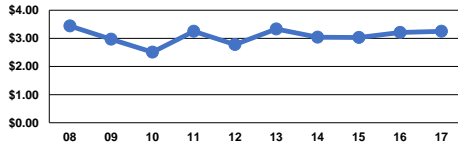
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.71	\$71.31
Bus	\$11.07	\$71.29
Total	\$3.25	\$71.30

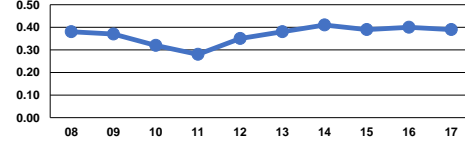
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.73	0.3	8.2
Bus	\$7.49	1.5	9.5
Total	\$8.42	0.4	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coos County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

45,785 Annual Unlinked Trips (UPT)

Service Supplied

216,575 Annual Vehicle Revenue Miles (VRM)

17,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$776,539 Total Operating Expenses

Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

Financial Information

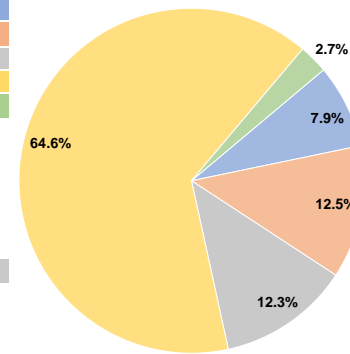
Sources of Operating Funds Expended

Fare Revenues	\$61,003	7.9%
Local Funds	\$96,909	12.5%
State Funds	\$95,902	12.3%
Federal Assistance	\$501,512	64.6%
Other Funds	\$21,213	2.7%
Total Operating Funds Expended	\$776,539	100.0%

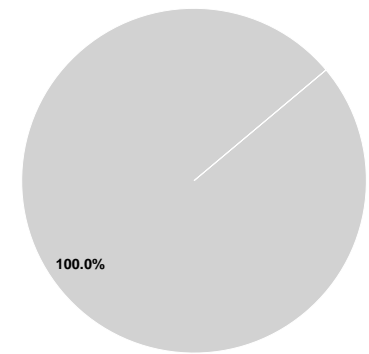
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,564	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,564	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$131,679	\$9,178	\$0	6,188	52,747	3,104
Demand Response	6	-	\$456,745	\$25,828	\$94,564	15,762	101,648	10,627
Bus	3	-	\$188,115	\$25,997	\$0	23,835	62,180	3,625
Total	13	-	\$776,539	\$61,003	\$94,564	45,785	216,575	17,356

Performance Measures

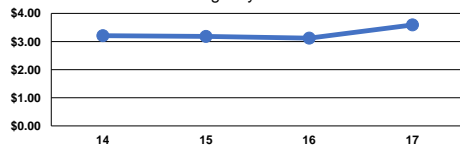
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.50	\$42.42
Demand Response	\$4.49	\$42.98
Bus	\$3.03	\$51.89
Total	\$3.59	\$44.74

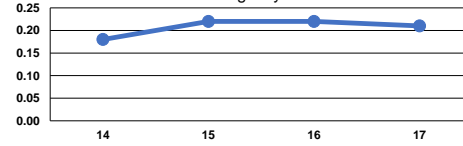
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.28	0.1	2.0
Demand Response	\$28.98	0.2	1.5
Bus	\$7.89	0.4	6.6
Total	\$16.96	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Curry County Public Transit Service District

2017 Annual Agency Profile

General Information

Service Consumption

28,392 Annual Unlinked Trips (UPT)

Service Supplied

244,699 Annual Vehicle Revenue Miles (VRM)

11,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$493,555 Total Operating Expenses

Database Information

NTDID: 0R02-00308

Reporter Type: Rural General Public Transit

Financial Information

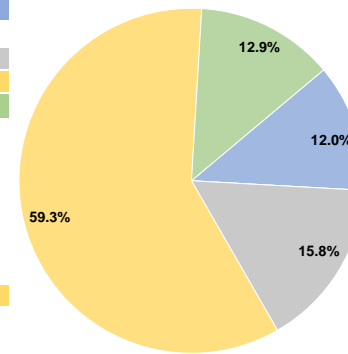
Sources of Operating Funds Expended

Fare Revenues	\$59,234	12.0%
Local Funds	\$0	0.0%
State Funds	\$78,000	15.8%
Federal Assistance	\$292,457	59.3%
Other Funds	\$63,864	12.9%
Total Operating Funds Expended	\$493,555	100.0%

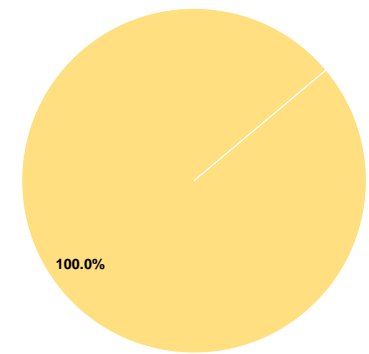
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$157,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$163,056	\$15,857	\$0	15,129	51,792	4,320
Bus	7	-	\$330,499	\$43,377	\$157,000	13,263	192,907	6,864
Total	12	-	\$493,555	\$59,234	\$157,000	28,392	244,699	11,184

Performance Measures

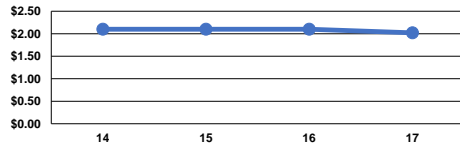
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$37.74
Bus	\$1.71	\$48.15
Total	\$2.02	\$44.13

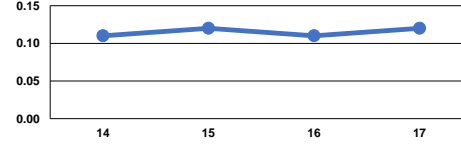
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.78	0.3	3.5
Bus	\$24.92	0.1	1.9
Total	\$17.38	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service District

2017 Annual Agency Profile

General Information

Service Consumption

317,291 Annual Unlinked Trips (UPT)

Service Supplied

534,341 Annual Vehicle Revenue Miles (VRM)

31,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,770,818 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

Financial Information

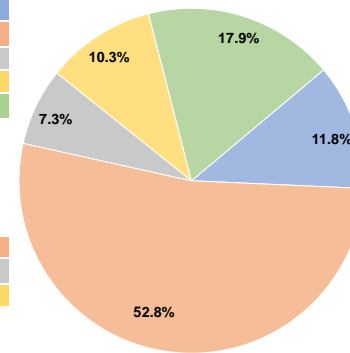
Sources of Operating Funds Expended

Fare Revenues	\$209,422	11.8%
Local Funds	\$934,431	52.8%
State Funds	\$128,540	7.3%
Federal Assistance	\$181,676	10.3%
Other Funds	\$316,749	17.9%
Total Operating Funds Expended	\$1,770,818	100.0%

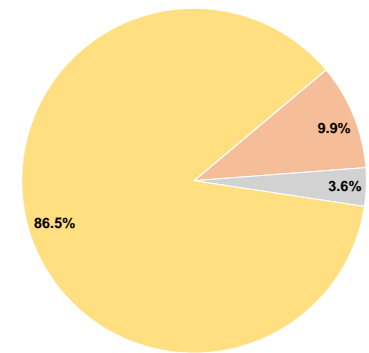
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,108	9.9%
State Funds	\$13,114	3.6%
Federal Assistance	\$315,480	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$364,702	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$301,018	\$30,791	\$0	6,337	90,838	3,376
Demand Response	4	-	\$478,210	\$62,732	\$142,697	62,362	164,272	6,898
Bus	8	-	\$991,590	\$115,899	\$222,005	248,592	279,231	20,891
Total	13	-	\$1,770,818	\$209,422	\$364,702	317,291	534,341	31,165

Performance Measures

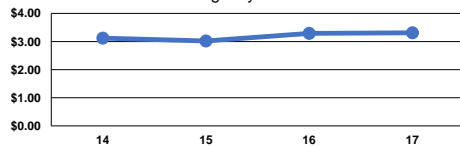
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.31	\$89.16
Demand Response	\$2.91	\$69.33
Bus	\$3.55	\$47.46
Total	\$3.31	\$56.82

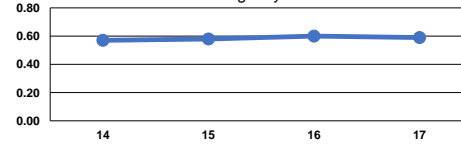
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.50	0.1	1.9
Demand Response	\$7.67	0.4	9.0
Bus	\$3.99	0.9	11.9
Total	\$5.58	0.6	10.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

31,272 Annual Unlinked Trips (UPT)

Service Supplied

215,670 Annual Vehicle Revenue Miles (VRM)
10,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,107 Total Operating Expenses

Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

Financial Information

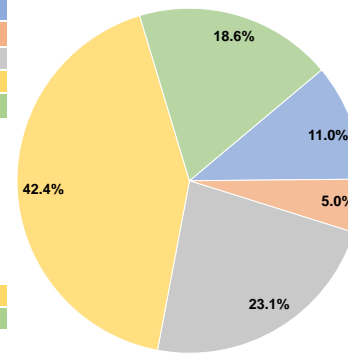
Sources of Operating Funds Expended

Fare Revenues	\$37,954	11.0%
Local Funds	\$17,309	5.0%
State Funds	\$80,000	23.1%
Federal Assistance	\$146,622	42.4%
Other Funds	\$64,222	18.6%
Total Operating Funds Expended	\$346,107	100.0%

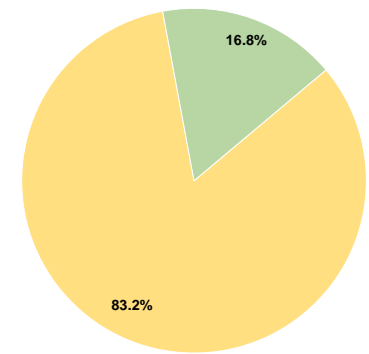
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,993	83.2%
Other Funds	\$36,158	16.8%
Total Capital Funds Expended	\$215,151	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$253,052	\$20,758	\$207,360	29,403	134,995	7,184
Bus	2	-	\$93,055	\$17,196	\$7,791	1,869	80,675	3,575
Total	8	-	\$346,107	\$37,954	\$215,151	31,272	215,670	10,759

Performance Measures

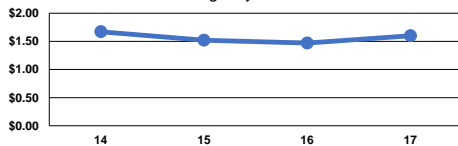
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$35.22
Bus	\$1.15	\$26.03
Total	\$1.60	\$32.17

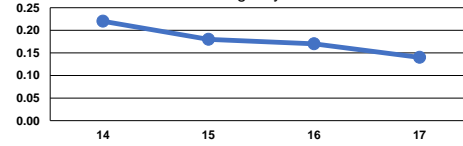
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	0.2	4.1
Bus	\$49.79	0.0	0.5
Total	\$11.07	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hood River County Transportation District DBA Columbia Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

26,368 Annual Unlinked Trips (UPT)

Service Supplied

148,595 Annual Vehicle Revenue Miles (VRM)
8,427 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$731,559 Total Operating Expenses

Database Information

NTDID: 0R02-00319

Reporter Type: Rural General Public Transit

Financial Information

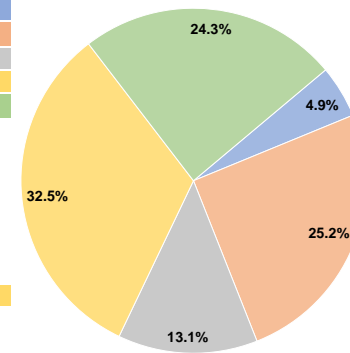
Sources of Operating Funds Expended

Fare Revenues	\$35,884	4.9%
Local Funds	\$184,375	25.2%
State Funds	\$95,847	13.1%
Federal Assistance	\$237,697	32.5%
Other Funds	\$177,756	24.3%
Total Operating Funds Expended	\$731,559	100.0%

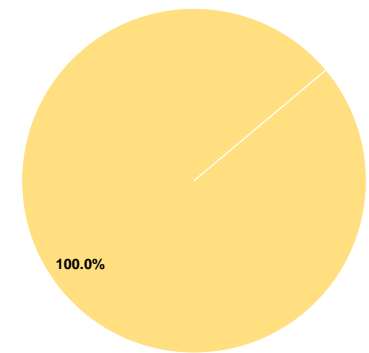
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,218	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,218	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$161,057	\$17,182	\$47,568	3,976	59,157	2,068
Demand Response	7	-	\$554,655	\$18,326	\$164,326	22,197	83,870	6,039
Bus	1	-	\$15,847	\$376	\$4,324	195	5,568	320
Total	11	-	\$731,559	\$35,884	\$216,218	26,368	148,595	8,427

Performance Measures

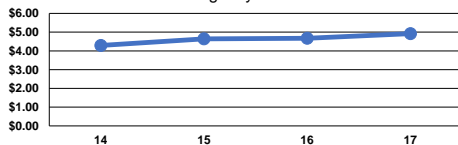
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$77.88
Demand Response	\$6.61	\$91.85
Bus	\$2.85	\$49.52
Total	\$4.92	\$86.81

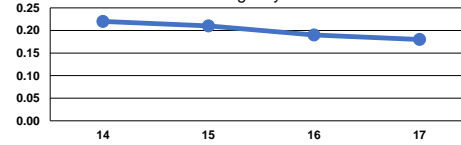
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.51	0.1	1.9
Demand Response	\$24.99	0.3	3.7
Bus	\$81.27	0.0	0.6
Total	\$27.74	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

318,794 Annual Unlinked Trips (UPT)

Service Supplied

761,652 Annual Vehicle Revenue Miles (VRM)

37,178 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,090,480 Total Operating Expenses

Database Information

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

Financial Information

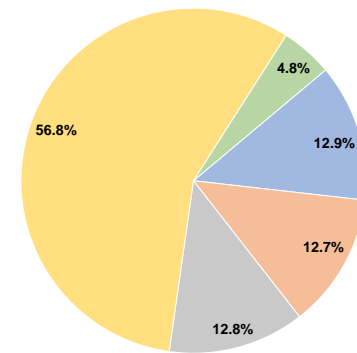
Sources of Operating Funds Expended

Fare Revenues	\$269,817	12.9%
Local Funds	\$264,751	12.7%
State Funds	\$267,320	12.8%
Federal Assistance	\$1,187,330	56.8%
Other Funds	\$101,262	4.8%
Total Operating Funds Expended	\$2,090,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,315,546	\$169,795	\$0	177,216	479,310	16,118
Demand Response	-	7	\$464,397	\$59,927	\$0	41,439	169,200	12,869
Bus	-	5	\$310,537	\$40,095	\$0	100,139	113,142	8,191
Total	-	21	\$2,090,480	\$269,817	\$0	318,794	761,652	37,178

Performance Measures

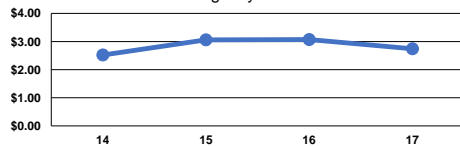
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.74	\$81.62
Demand Response	\$2.74	\$36.09
Bus	\$2.74	\$37.91
Total	\$2.74	\$56.23

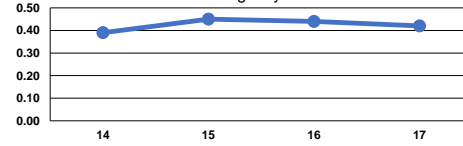
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.42	0.4	11.0
Demand Response	\$11.21	0.2	3.2
Bus	\$3.10	0.9	12.2
Total	\$6.56	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Malheur Council on Aging and Community Services

2017 Annual Agency Profile

General Information

Service Consumption

37,601 Annual Unlinked Trips (UPT)

Service Supplied

264,972 Annual Vehicle Revenue Miles (VRM)

17,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$759,635 Total Operating Expenses

Database Information

NTDID: 0R02-00323

Reporter Type: Rural General Public Transit

Financial Information

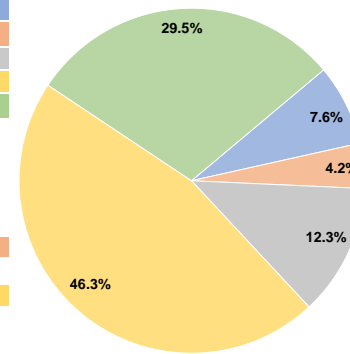
Sources of Operating Funds Expended

Fare Revenues	\$57,880	7.6%
Local Funds	\$32,000	4.2%
State Funds	\$93,761	12.3%
Federal Assistance	\$351,617	46.3%
Other Funds	\$224,377	29.5%
Total Operating Funds Expended	\$759,635	100.0%

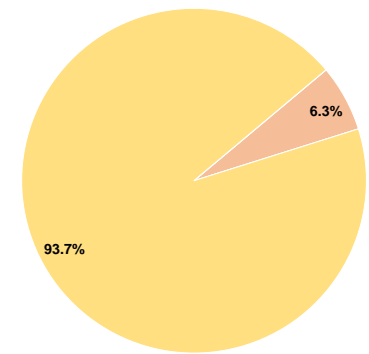
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,352	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$95,231	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$101,583	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$62,399	\$10,500	\$0	1,677	28,000	1,403
Demand Response	6	-	\$561,009	\$37,748	\$0	19,714	204,152	12,614
Bus	1	-	\$136,227	\$9,632	\$101,583	16,210	32,820	3,063
Total	8	-	\$759,635	\$57,880	\$101,583	37,601	264,972	17,080

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.23	\$44.48
Demand Response	\$2.75	\$44.48
Bus	\$4.15	\$44.48
Total	\$2.87	\$44.48

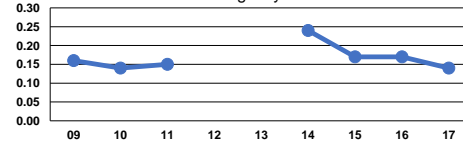
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$37.21	0.1	1.2
Demand Response	\$28.46	0.1	1.6
Bus	\$8.40	0.5	5.3
Total	\$20.20	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

76,294 Annual Unlinked Trips (UPT)

Service Supplied

210,918 Annual Vehicle Revenue Miles (VRM)

14,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,770,610 Total Operating Expenses

Database Information

NTDID: 0R02-00330

Reporter Type: Rural General Public Transit

Financial Information

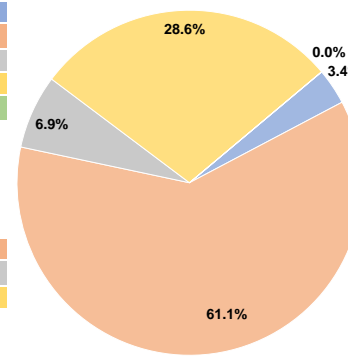
Sources of Operating Funds Expended

Fare Revenues	\$59,901	3.4%
Local Funds	\$1,081,053	61.1%
State Funds	\$122,750	6.9%
Federal Assistance	\$506,861	28.6%
Other Funds	\$45	0.0%
Total Operating Funds Expended	\$1,770,610	100.0%

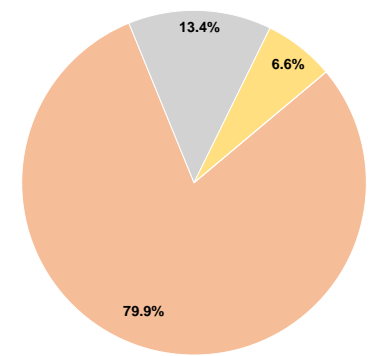
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208,475	79.9%
State Funds	\$35,046	13.4%
Federal Assistance	\$17,267	6.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$846,683	\$12,399	\$132,127	15,795	64,478	7,026
Bus	-	3	\$923,927	\$47,502	\$128,661	60,499	146,440	7,667
Total	-	8	\$1,770,610	\$59,901	\$260,788	76,294	210,918	14,693

Performance Measures

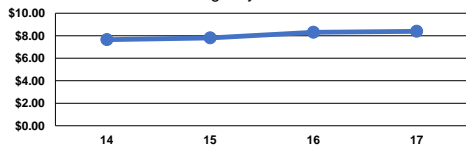
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.13	\$120.51
Bus	\$6.31	\$120.51
Total	\$8.39	\$120.51

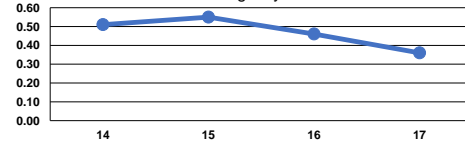
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.60	0.2	2.2
Bus	\$15.27	0.4	7.9
Total	\$23.21	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunset Empire Transportation District

2017 Annual Agency Profile

General Information

Service Consumption

240,315 Annual Unlinked Trips (UPT)

Service Supplied

522,946 Annual Vehicle Revenue Miles (VRM)

25,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,806,611 Total Operating Expenses

Database Information

NTDID: 0R02-00331

Reporter Type: Rural General Public Transit

Financial Information

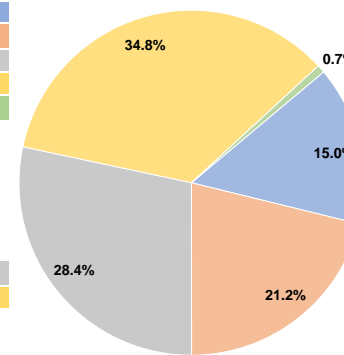
Sources of Operating Funds Expended

Fare Revenues	\$270,089	15.0%
Local Funds	\$382,140	21.2%
State Funds	\$512,299	28.4%
Federal Assistance	\$628,781	34.8%
Other Funds	\$13,302	0.7%
Total Operating Funds Expended	\$1,806,611	100.0%

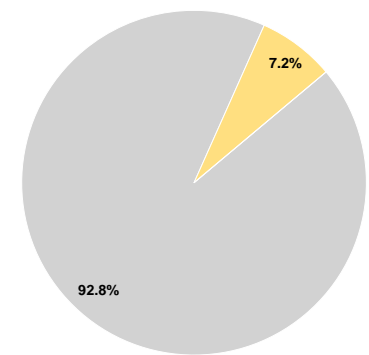
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$321,650	92.8%
Federal Assistance	\$25,000	7.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$346,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$156,745	\$48,265	\$0	13,337	93,427	2,829
Demand Response	3	-	\$254,972	\$38,866	\$133,719	7,222	75,278	5,198
Bus	13	-	\$1,394,894	\$182,958	\$212,931	219,756	354,241	17,768
Total	19	-	\$1,806,611	\$270,089	\$346,650	240,315	522,946	25,795

Performance Measures

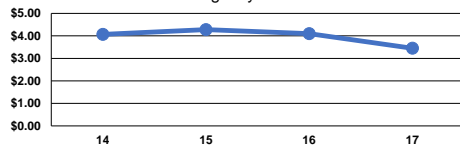
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.68	\$55.41
Demand Response	\$3.39	\$49.05
Bus	\$3.94	\$78.51
Total	\$3.45	\$70.04

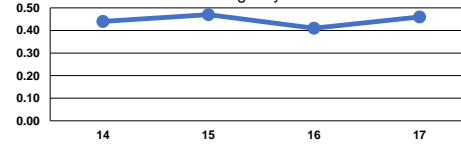
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.75	0.1	4.7
Demand Response	\$35.30	0.1	1.4
Bus	\$6.35	0.6	12.4
Total	\$7.52	0.5	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Basin Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

322,167 Annual Unlinked Trips (UPT)

Service Supplied

312,789 Annual Vehicle Revenue Miles (VRM)

24,160 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,963,197 Total Operating Expenses

Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

Financial Information

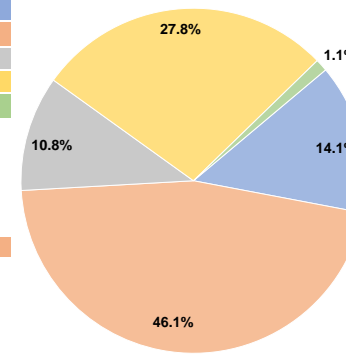
Sources of Operating Funds Expended

Fare Revenues	\$276,709	14.1%
Local Funds	\$905,333	46.1%
State Funds	\$212,362	10.8%
Federal Assistance	\$546,266	27.8%
Other Funds	\$22,527	1.1%
Total Operating Funds Expended	\$1,963,197	100.0%

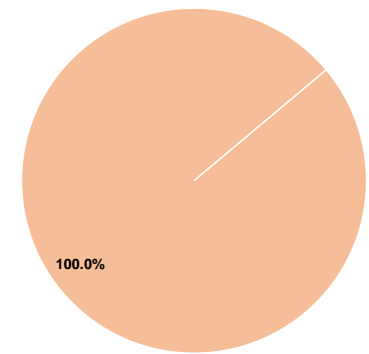
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,910	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,910	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$412,271	\$27,463	\$0	14,889	63,342	5,044
Bus	6	-	\$1,550,926	\$249,246	\$46,910	307,278	249,447	19,116
Total	8	-	\$1,963,197	\$276,709	\$46,910	322,167	312,789	24,160

Performance Measures

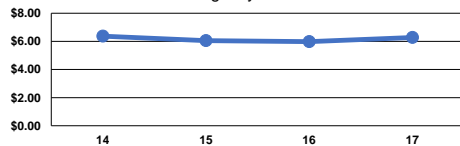
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.51	\$81.73
Bus	\$6.22	\$81.13
Total	\$6.28	\$81.26

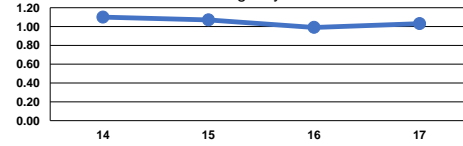
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.69	0.2	3.0
Bus	\$5.05	1.2	16.1
Total	\$6.09	1.0	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Connection of Northeast Oregon

2017 Annual Agency Profile

General Information

Service Consumption

82,041 Annual Unlinked Trips (UPT)

Service Supplied

579,060 Annual Vehicle Revenue Miles (VRM)

26,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,965,790 Total Operating Expenses

Database Information

NTDID: 0R02-00343

Reporter Type: Rural General Public Transit

Financial Information

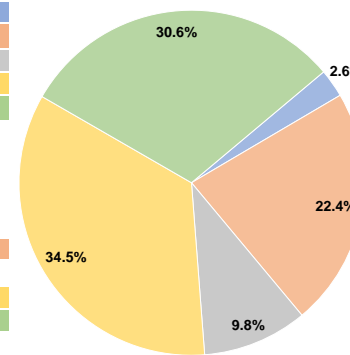
Sources of Operating Funds Expended

Fare Revenues	\$52,064	2.6%
Local Funds	\$440,354	22.4%
State Funds	\$193,471	9.8%
Federal Assistance	\$679,104	34.5%
Other Funds	\$600,797	30.6%
Total Operating Funds Expended	\$1,965,790	100.0%

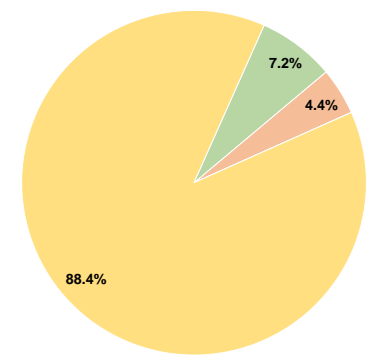
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,993	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$339,046	88.4%
Other Funds	\$27,660	7.2%
Total Capital Funds Expended	\$383,699	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$141,524	\$10,814	\$0	2,806	69,134	1,918
Demand Response	13	-	\$1,349,315	\$21,171	\$383,699	38,387	435,816	19,641
Bus	3	-	\$474,951	\$20,079	\$0	40,848	74,110	5,076
Total	19	-	\$1,965,790	\$52,064	\$383,699	82,041	579,060	26,635

Performance Measures

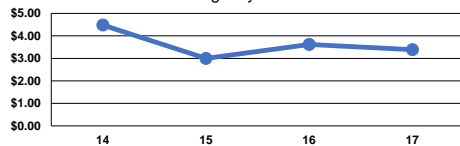
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.05	\$73.79
Demand Response	\$3.10	\$68.70
Bus	\$6.41	\$93.57
Total	\$3.39	\$73.80

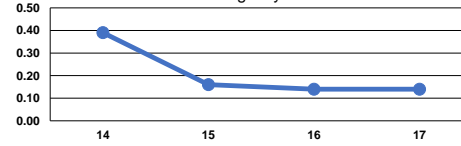
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.44	0.0	1.5
Demand Response	\$35.15	0.1	2.0
Bus	\$11.63	0.6	8.0
Total	\$23.96	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens of Sweet Home, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

74,096 Annual Unlinked Trips (UPT)

Service Supplied

305,581 Annual Vehicle Revenue Miles (VRM)

16,068 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,441 Total Operating Expenses

Database Information

NTDID: 0R02-00348

Reporter Type: Rural General Public Transit

Financial Information

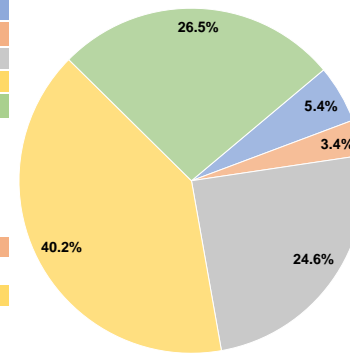
Sources of Operating Funds Expended

Fare Revenues	\$40,530	5.4%
Local Funds	\$25,200	3.4%
State Funds	\$184,394	24.6%
Federal Assistance	\$301,495	40.2%
Other Funds	\$198,822	26.5%
Total Operating Funds Expended	\$750,441	100.0%

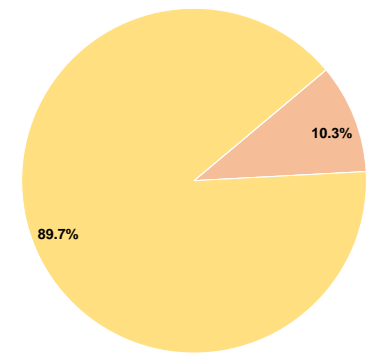
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,578	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$258,422	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$415,036	\$34,497	\$288,000	49,363	184,037	8,153
Demand Response	5	-	\$335,405	\$6,033	\$0	24,733	121,544	7,915
Total	12	-	\$750,441	\$40,530	\$288,000	74,096	305,581	16,068

Performance Measures

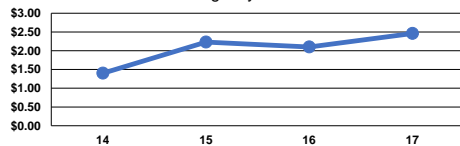
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$50.91
Demand Response	\$2.76	\$42.38
Total	\$2.46	\$46.70

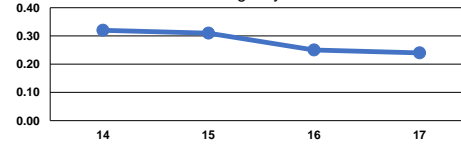
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.41	0.3	6.1
Demand Response	\$13.56	0.2	3.1
Total	\$10.13	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

152,453 Annual Unlinked Trips (UPT)

Service Supplied

596,981 Annual Vehicle Revenue Miles (VRM)
 37,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,467,219 Total Operating Expenses

Database Information

NTDID: 0R02-00351

Reporter Type: Rural General Public Transit

Financial Information

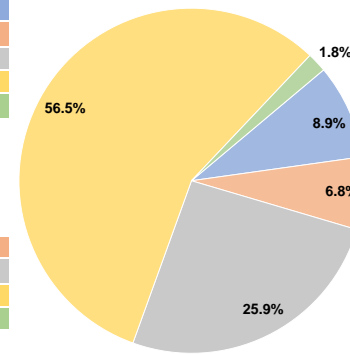
Sources of Operating Funds Expended

Fare Revenues	\$130,465	8.9%
Local Funds	\$99,692	6.8%
State Funds	\$380,587	25.9%
Federal Assistance	\$829,617	56.5%
Other Funds	\$26,858	1.8%
Total Operating Funds Expended	\$1,467,219	100.0%

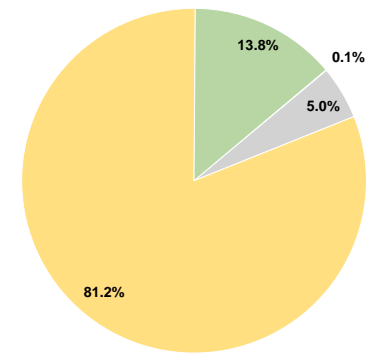
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$569	0.1%
State Funds	\$47,073	5.0%
Federal Assistance	\$766,685	81.2%
Other Funds	\$130,077	13.8%
Total Capital Funds Expended	\$944,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$564,350	\$42,213	\$99,698	32,627	235,515	8,695
Demand Response	-	17	\$482,895	\$39,043	\$58,472	41,345	248,346	21,386
Bus	-	3	\$419,974	\$49,209	\$786,234	78,481	113,120	7,440
Total	-	24	\$1,467,219	\$130,465	\$944,404	152,453	596,981	37,521

Performance Measures

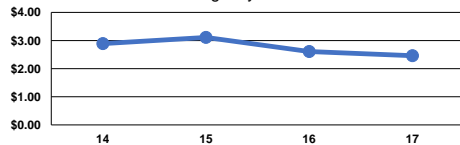
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$64.91
Demand Response	\$1.94	\$22.58
Bus	\$3.71	\$56.45
Total	\$2.46	\$39.10

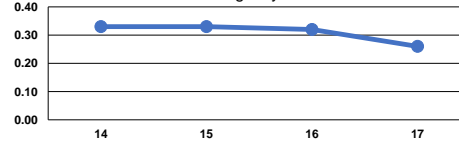
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.30	0.1	3.8
Demand Response	\$11.68	0.2	1.9
Bus	\$5.35	0.7	10.5
Total	\$9.62	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lane Transit District - City of Florence

2017 Annual Agency Profile

General Information

Service Consumption

8,397 Annual Unlinked Trips (UPT)

Service Supplied

28,037 Annual Vehicle Revenue Miles (VRM)
 2,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$187,504 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

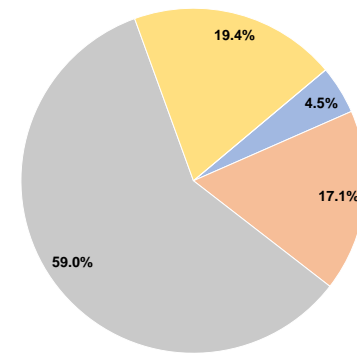
Sources of Operating Funds Expended

Fare Revenues	\$8,490	4.5%
Local Funds	\$32,000	17.1%
State Funds	\$110,587	59.0%
Federal Assistance	\$36,427	19.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$187,504	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$8,707	\$1,520	\$0	746	860	61
Bus	1	-	\$178,797	\$6,970	\$0	7,651	27,177	2,173
Total	2	-	\$187,504	\$8,490	\$0	8,397	28,037	2,234

Performance Measures

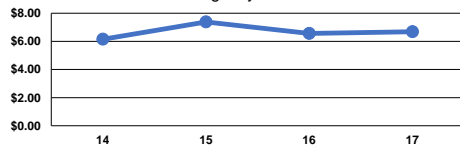
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$142.74
Bus	\$6.58	\$82.28
Total	\$6.69	\$83.93

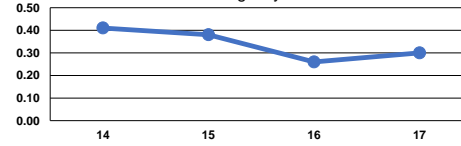
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.67	0.9	12.2
Bus	\$23.37	0.3	3.5
Total	\$22.33	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

43,939 Annual Unlinked Trips (UPT)

Service Supplied

106,116 Annual Vehicle Revenue Miles (VRM)

11,989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$321,892 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

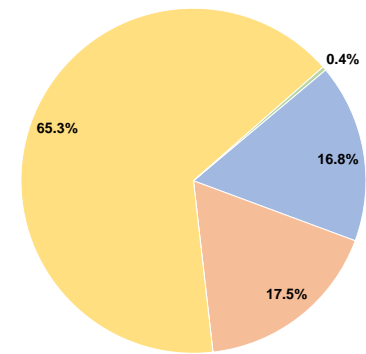
Sources of Operating Funds Expended

Fare Revenues	\$53,972	16.8%
Local Funds	\$56,466	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$210,315	65.3%
Other Funds	\$1,139	0.4%
Total Operating Funds Expended	\$321,892	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$164,358	\$13,974	\$0	18,757	51,426	5,370
Demand Response - Taxi	-	2	\$157,534	\$39,998	\$0	25,182	54,690	6,619
Total	-	4	\$321,892	\$53,972	\$0	43,939	106,116	11,989

Performance Measures

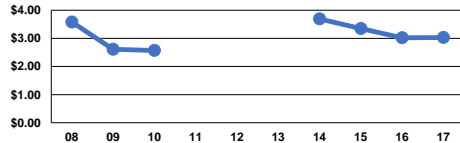
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$30.61
Demand Response - Taxi	\$2.88	\$23.80
Total	\$3.03	\$26.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.4	3.5
Demand Response - Taxi	\$6.26	0.5	3.8
Total	\$7.33	0.4	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

29,973 Annual Unlinked Trips (UPT)

Service Supplied

121,450 Annual Vehicle Revenue Miles (VRM)
8,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$652,349 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

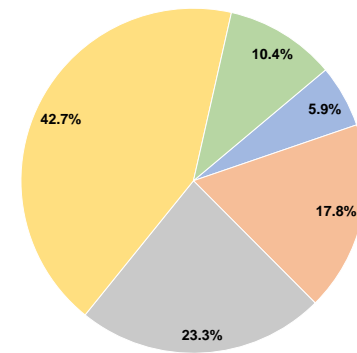
Sources of Operating Funds Expended

Fare Revenues	\$38,226	5.9%
Local Funds	\$116,000	17.8%
State Funds	\$151,875	23.3%
Federal Assistance	\$278,707	42.7%
Other Funds	\$67,541	10.4%
Total Operating Funds Expended	\$652,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$276,439	\$12,393	\$0	7,440	77,200	5,834
Bus	1	-	\$375,910	\$25,833	\$0	22,533	44,250	2,985
Total	10	-	\$652,349	\$38,226	\$0	29,973	121,450	8,819

Performance Measures

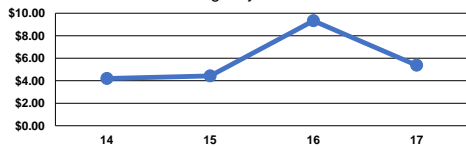
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$47.38
Bus	\$8.50	\$125.93
Total	\$5.37	\$73.97

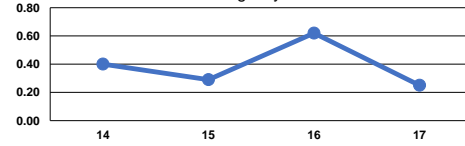
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.16	0.1	1.3
Bus	\$16.68	0.5	7.5
Total	\$21.76	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clackamas County Social Services

2017 Annual Agency Profile

General Information

Service Consumption

76,404 Annual Unlinked Trips (UPT)

Service Supplied

317,250 Annual Vehicle Revenue Miles (VRM)

14,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$711,224 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

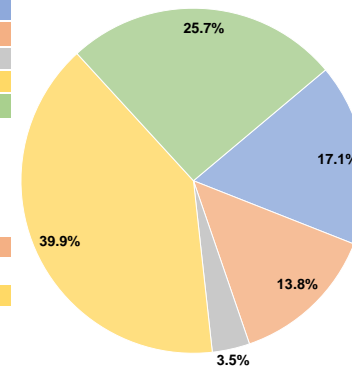
Sources of Operating Funds Expended

Fare Revenues	\$121,551	17.1%
Local Funds	\$97,849	13.8%
State Funds	\$25,012	3.5%
Federal Assistance	\$284,095	39.9%
Other Funds	\$182,717	25.7%
Total Operating Funds Expended	\$711,224	100.0%

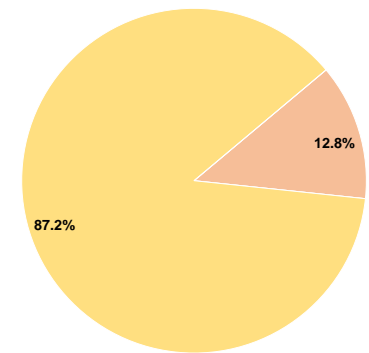
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,323	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,513	87.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,836	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$454,516	\$103,989	\$23,553	61,525	189,082	6,375
Demand Response	3	-	\$182,717	\$0	\$6,986	10,237	85,009	6,661
Bus	-	2	\$73,991	\$17,562	\$3,297	4,642	43,159	1,063
Total	3	5	\$711,224	\$121,551	\$33,836	76,404	317,250	14,099

Performance Measures

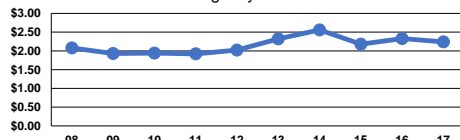
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$71.30
Demand Response	\$2.15	\$27.43
Bus	\$1.71	\$69.61
Total	\$2.24	\$50.44

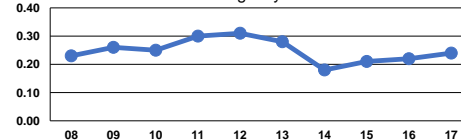
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.39	0.3	9.7
Demand Response	\$17.85	0.1	1.5
Bus	\$15.94	0.1	4.4
Total	\$9.31	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,042 Annual Unlinked Trips (UPT)

Service Supplied

163,274 Annual Vehicle Revenue Miles (VRM)

12,213 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$510,438 Total Operating Expenses

Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

Financial Information

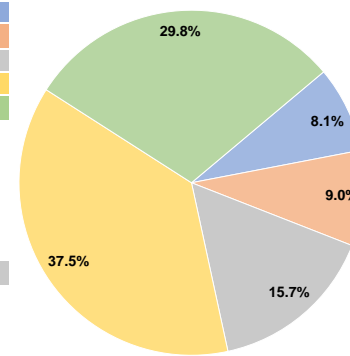
Sources of Operating Funds Expended

Fare Revenues	\$41,308	8.1%
Local Funds	\$45,700	9.0%
State Funds	\$80,000	15.7%
Federal Assistance	\$191,192	37.5%
Other Funds	\$152,238	29.8%
Total Operating Funds Expended	\$510,438	100.0%

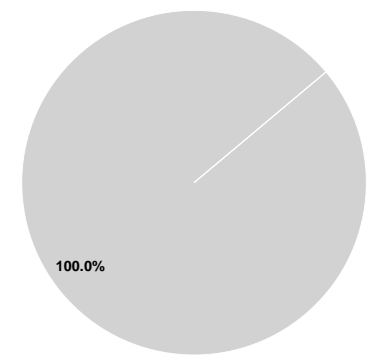
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$127,026	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,026	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$510,438	\$41,308	\$127,026	41,042	163,274	12,213
Total	-	8	\$510,438	\$41,308	\$127,026	41,042	163,274	12,213

Performance Measures

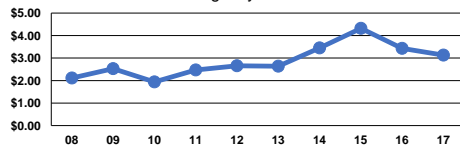
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$41.79
Total	\$3.13	\$41.79

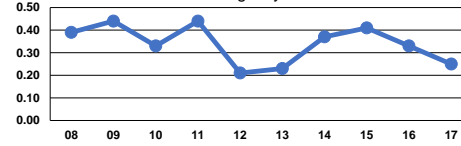
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.44	0.3	3.4
Total	\$12.44	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

94,378 Annual Unlinked Trips (UPT)

Service Supplied

700,740 Annual Vehicle Revenue Miles (VRM)
26,256 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,878,794 Total Operating Expenses

Database Information

NTDDID: 0R02-00375

Reporter Type: Rural General Public Transit

Financial Information

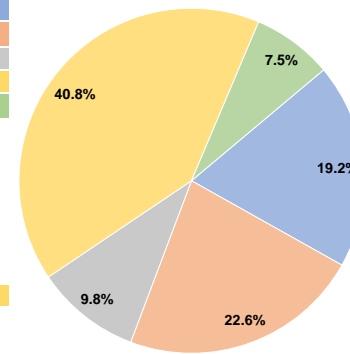
Sources of Operating Funds Expended

Fare Revenues	\$361,580	19.2%
Local Funds	\$424,629	22.6%
State Funds	\$184,721	9.8%
Federal Assistance	\$766,489	40.8%
Other Funds	\$141,375	7.5%
Total Operating Funds Expended	\$1,878,794	100.0%

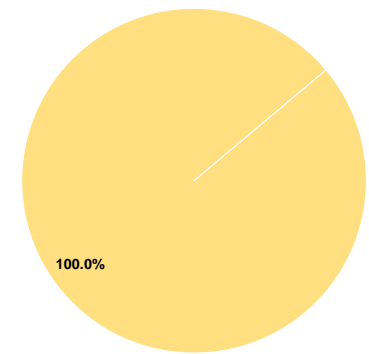
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,278	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$257,278	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	18	\$1,628,854	\$252,574	\$196,983	68,062	543,073	17,854
Demand Response	-	10	\$178,485	\$75,847	\$60,295	15,726	98,104	6,433
Bus	-	3	\$71,455	\$33,159	\$0	10,590	59,563	1,969
Total	-	31	\$1,878,794	\$361,580	\$257,278	94,378	700,740	26,256

Performance Measures

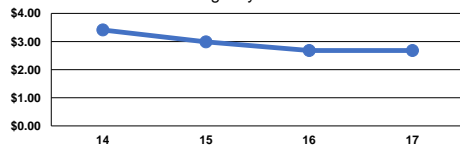
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$91.23
Demand Response	\$1.82	\$27.75
Bus	\$1.20	\$36.29
Total	\$2.68	\$71.56

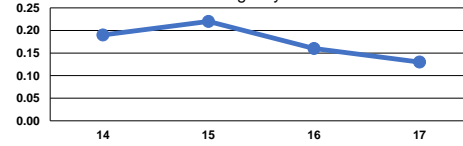
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.93	0.1	3.8
Demand Response	\$11.35	0.2	2.4
Bus	\$6.75	0.2	5.4
Total	\$19.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

121,227 Annual Unlinked Trips (UPT)

Service Supplied

341,335 Annual Vehicle Revenue Miles (VRM)

15,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,113,823 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$98,994	8.9%
Local Funds	\$297,063	26.7%
State Funds	\$126,437	11.4%
Federal Assistance	\$591,329	53.1%
Other Funds	\$0	0.0%

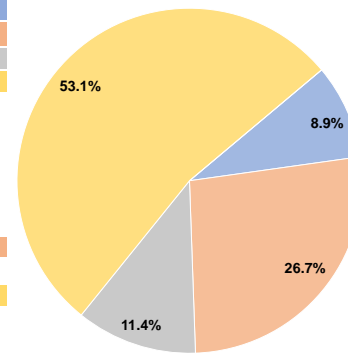
Total Operating Funds Expended \$1,113,823 100.0%

Sources of Capital Funds Expended

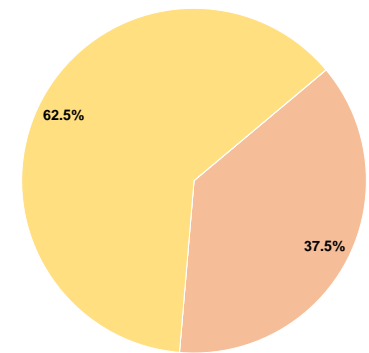
Fare Revenues	\$0	0.0%
Local Funds	\$279,150	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$466,118	62.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$745,268 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$790,814	\$86,540	\$330,785	105,976	254,516	10,506
Demand Response	-	3	\$323,009	\$12,454	\$414,483	15,251	86,819	5,413
Total	-	6	\$1,113,823	\$98,994	\$745,268	121,227	341,335	15,919

Performance Measures

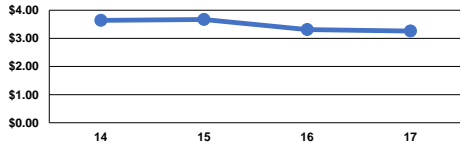
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$75.27
Demand Response	\$3.72	\$59.67
Total	\$3.26	\$69.97

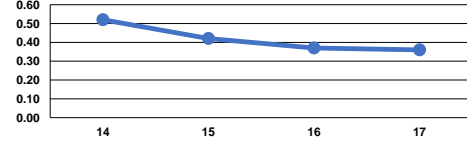
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.4	10.1
Demand Response	\$21.18	0.2	2.8
Total	\$9.19	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-Columbia Council of Governments

2017 Annual Agency Profile

General Information

Service Consumption

20,937 Annual Unlinked Trips (UPT)

Service Supplied

93,236 Annual Vehicle Revenue Miles (VRM)
 6,354 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$492,666 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

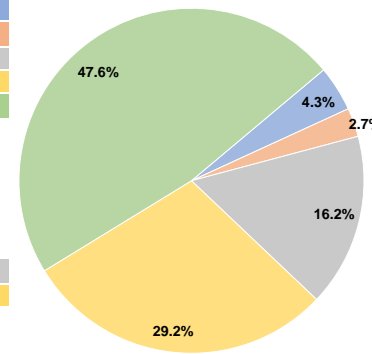
Sources of Operating Funds Expended

Fare Revenues	\$21,015	4.3%
Local Funds	\$13,285	2.7%
State Funds	\$80,000	16.2%
Federal Assistance	\$143,699	29.2%
Other Funds	\$234,667	47.6%
Total Operating Funds Expended	\$492,666	100.0%

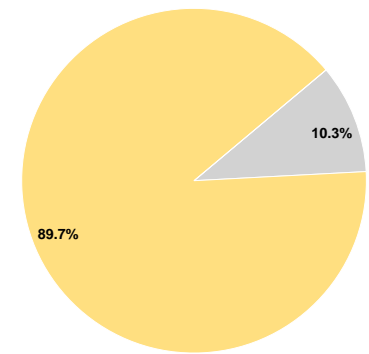
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,689	10.3%
Federal Assistance	\$49,710	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,399	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,421	\$0	\$0	629	9,292	202
Demand Response	8	-	\$478,245	\$21,015	\$55,399	20,308	83,944	6,152
Total	9	-	\$492,666	\$21,015	\$55,399	20,937	93,236	6,354

Performance Measures

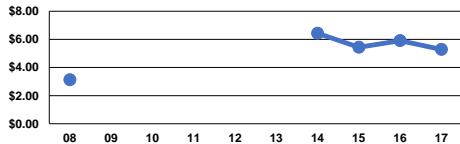
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.55	\$71.39
Demand Response	\$5.70	\$77.74
Total	\$5.28	\$77.54

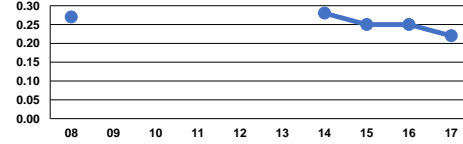
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.93	0.1	3.1
Demand Response	\$23.55	0.2	3.3
Total	\$23.53	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Services of Snohomish County

2017 Annual Agency Profile

General Information

Service Consumption

21,420 Annual Unlinked Trips (UPT)

Service Supplied

248,361 Annual Vehicle Revenue Miles (VRM)

14,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$838,236 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

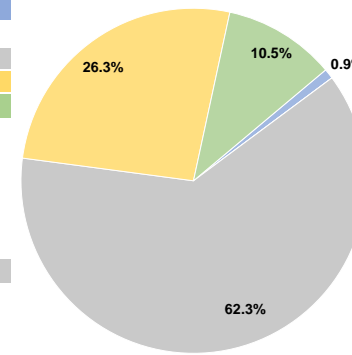
Sources of Operating Funds Expended

Fare Revenues	\$7,870	0.9%
Local Funds	\$0	0.0%
State Funds	\$522,000	62.3%
Federal Assistance	\$220,342	26.3%
Other Funds	\$88,024	10.5%
Total Operating Funds Expended	\$838,236	100.0%

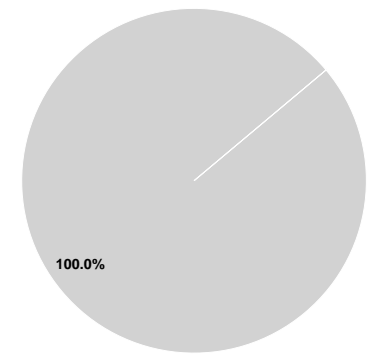
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$296,180	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,180	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$838,236	\$7,870	\$296,180	21,420	248,361	14,032
Total	10	-	\$838,236	\$7,870	\$296,180	21,420	248,361	14,032

Performance Measures

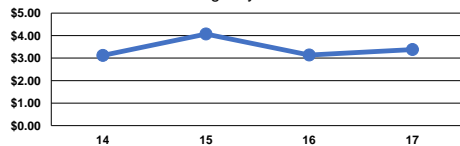
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$59.74
Total	\$3.38	\$59.74

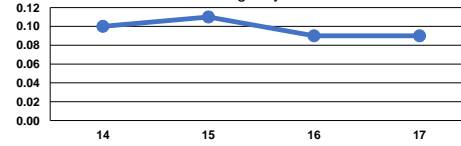
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.13	0.1	1.5
Total	\$39.13	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Transportation Program

2017 Annual Agency Profile

General Information

Service Consumption

9,162 Annual Unlinked Trips (UPT)

Service Supplied

55,957 Annual Vehicle Revenue Miles (VRM)
3,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,077 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Financial Information

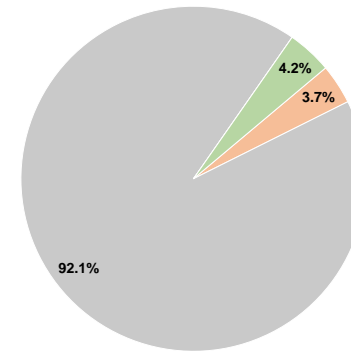
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,221	3.7%
State Funds	\$152,894	92.1%
Federal Assistance	\$0	0.0%
Other Funds	\$6,962	4.2%
Total Operating Funds Expended	\$166,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$166,077	\$0	\$0	9,162	55,957	3,225
Total	3	-	\$166,077	\$0	\$0	9,162	55,957	3,225

Performance Measures

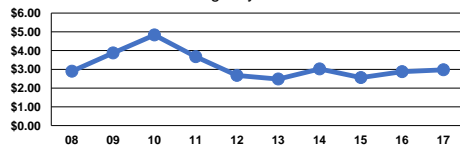
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$51.50
Total	\$2.97	\$51.50

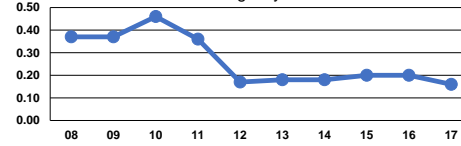
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.13	0.2	2.8
Total	\$18.13	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thurston Regional Planning Council

2017 Annual Agency Profile

General Information

Service Consumption

40,457 Annual Unlinked Trips (UPT)

Service Supplied

187,478 Annual Vehicle Revenue Miles (VRM)
 7,390 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$695,889 Total Operating Expenses

Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

Financial Information

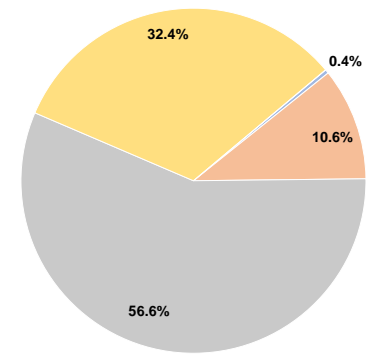
Sources of Operating Funds Expended

Fare Revenues	\$2,586	0.4%
Local Funds	\$73,489	10.6%
State Funds	\$394,010	56.6%
Federal Assistance	\$225,804	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$695,889	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$695,889	\$2,586	\$0	40,457	187,478	7,390
Total	4	-	\$695,889	\$2,586	\$0	40,457	187,478	7,390

Performance Measures

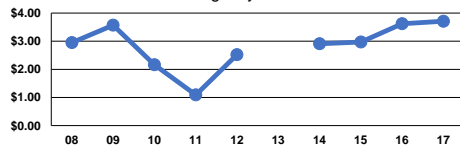
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.71	\$94.17
Total	\$3.71	\$94.17

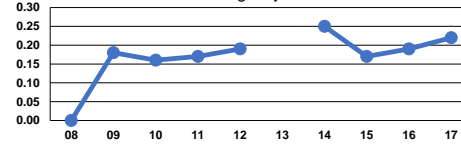
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.20	0.2	5.5
Total	\$17.20	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Resources Community Action

2017 Annual Agency Profile

General Information

Service Consumption

25,402 Annual Unlinked Trips (UPT)

Service Supplied

536,916 Annual Vehicle Revenue Miles (VRM)

20,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,272,850 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

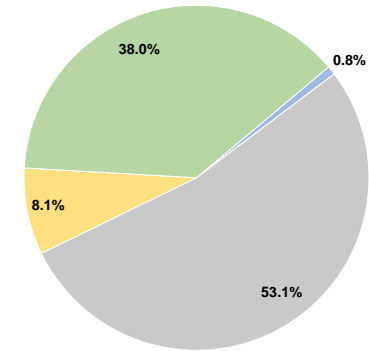
Sources of Operating Funds Expended

Fare Revenues	\$10,645	0.8%
Local Funds	\$0	0.0%
State Funds	\$675,391	53.1%
Federal Assistance	\$103,429	8.1%
Other Funds	\$483,385	38.0%
Total Operating Funds Expended	\$1,272,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$175,099	\$2,454	\$0	5,960	55,266	1,994
Demand Response	6	-	\$1,097,751	\$8,191	\$0	19,442	481,650	18,586
Total	8	-	\$1,272,850	\$10,645	\$0	25,402	536,916	20,580

Performance Measures

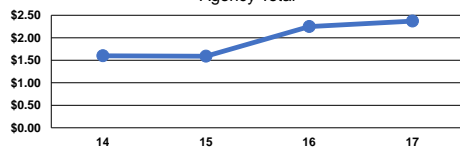
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.17	\$87.81
Demand Response	\$2.28	\$59.06
Total	\$2.37	\$61.85

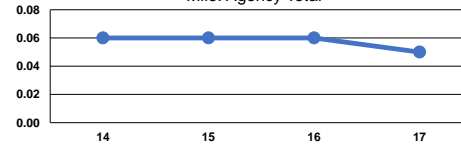
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.38	0.1	3.0
Demand Response	\$56.46	0.0	1.0
Total	\$50.11	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People for People Moses Lake

2017 Annual Agency Profile

General Information

Service Consumption

29,440 Annual Unlinked Trips (UPT)

Service Supplied

514,800 Annual Vehicle Revenue Miles (VRM)
 25,255 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,250 Total Operating Expenses

Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

Financial Information

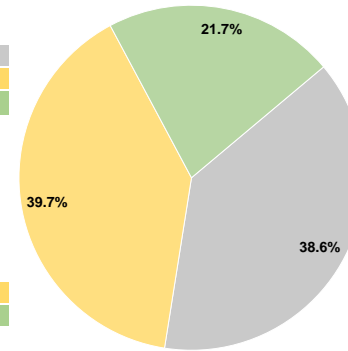
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$542,581	38.6%
Federal Assistance	\$557,817	39.7%
Other Funds	\$304,852	21.7%
Total Operating Funds Expended	\$1,405,250	100.0%

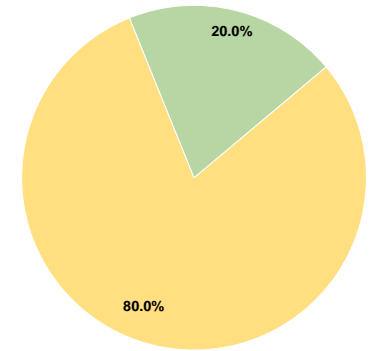
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$507,370	80.0%
Other Funds	\$126,842	20.0%
Total Capital Funds Expended	\$634,212	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$741,676	\$0	\$330,521	12,828	291,417	11,983
Demand Response	21	-	\$663,574	\$0	\$303,691	16,612	223,383	13,272
Total	30	-	\$1,405,250	\$0	\$634,212	29,440	514,800	25,255

Performance Measures

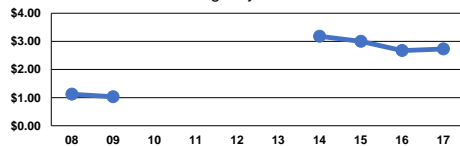
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.55	\$61.89
Demand Response	\$2.97	\$50.00
Total	\$2.73	\$55.64

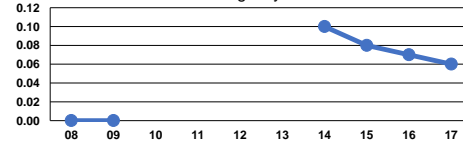
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$57.82	0.0	1.1
Demand Response	\$39.95	0.1	1.3
Total	\$47.73	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

1,368,695 Annual Unlinked Trips (UPT)

Service Supplied

418,995 Annual Vehicle Revenue Miles (VRM)
37,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,151,775 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

Financial Information

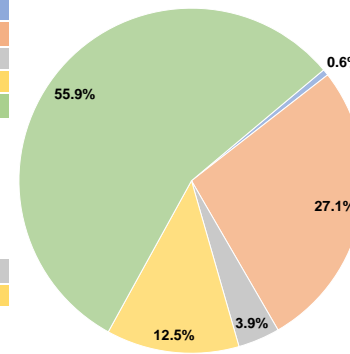
Sources of Operating Funds Expended

Fare Revenues	\$24,729	0.6%
Local Funds	\$1,127,132	27.1%
State Funds	\$162,847	3.9%
Federal Assistance	\$517,211	12.5%
Other Funds	\$2,319,856	55.9%
Total Operating Funds Expended	\$4,151,775	100.0%

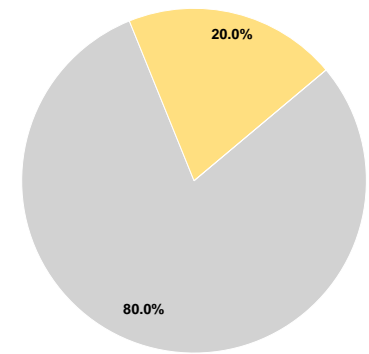
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,055,129	80.0%
Federal Assistance	\$264,000	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,319,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$830,355	\$6,362	\$0	20,419	64,846	7,548
Bus	16	-	\$3,321,420	\$18,367	\$1,319,129	1,348,276	354,149	29,816
Total	19	-	\$4,151,775	\$24,729	\$1,319,129	1,368,695	418,995	37,364

Performance Measures

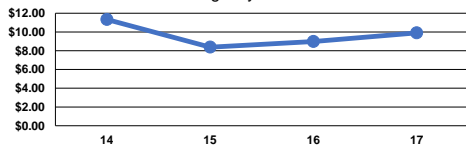
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.81	\$110.01
Bus	\$9.38	\$111.40
Total	\$9.91	\$111.12

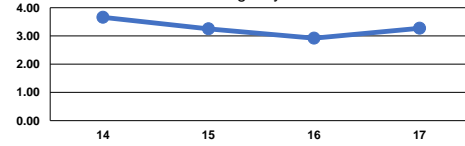
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.67	0.3	2.7
Bus	\$2.46	3.8	45.2
Total	\$3.03	3.3	36.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People for People Yakima

2017 Annual Agency Profile

General Information

Service Consumption

58,114 Annual Unlinked Trips (UPT)

Service Supplied

398,037 Annual Vehicle Revenue Miles (VRM)

21,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,597,640 Total Operating Expenses

Database Information

NTDID: 0R03-00297

Reporter Type: Rural General Public Transit

Financial Information

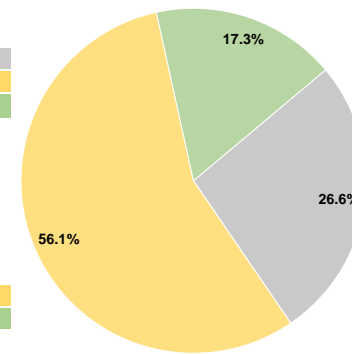
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$424,466	26.6%
Federal Assistance	\$896,103	56.1%
Other Funds	\$277,071	17.3%
Total Operating Funds Expended	\$1,597,640	100.0%

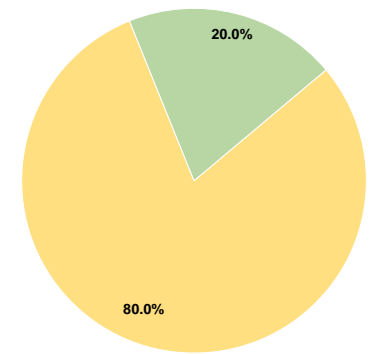
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$322,850	80.0%
Other Funds	\$80,712	20.0%
Total Capital Funds Expended	\$403,562	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$232,827	\$0	\$155,004	21,126	79,338	2,756
Demand Response	13	-	\$1,364,813	\$0	\$248,558	36,988	318,699	18,523
Total	14	-	\$1,597,640	\$0	\$403,562	58,114	398,037	21,279

Performance Measures

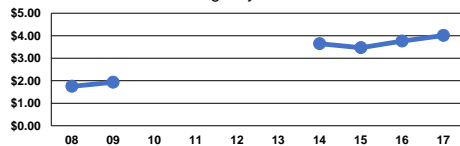
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.93	\$84.48
Demand Response	\$4.28	\$73.68
Total	\$4.01	\$75.08

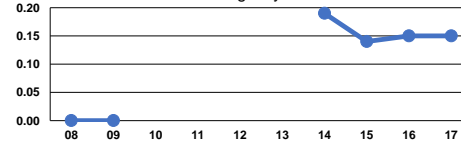
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.02	0.3	7.7
Demand Response	\$36.90	0.1	2.0
Total	\$27.49	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Island Transit

2017 Annual Agency Profile

General Information

Service Consumption

809,209 Annual Unlinked Trips (UPT)

Service Supplied

2,567,758 Annual Vehicle Revenue Miles (VRM)

106,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,862,987 Total Operating Expenses

Database Information

NTDID: 0R03-00298

Reporter Type: Rural General Public Transit

Financial Information

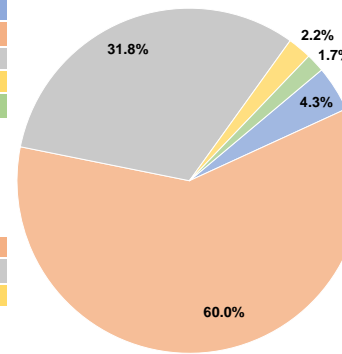
Sources of Operating Funds Expended

Fare Revenues	\$463,677	4.3%
Local Funds	\$6,517,689	60.0%
State Funds	\$3,450,215	31.8%
Federal Assistance	\$243,143	2.2%
Other Funds	\$188,263	1.7%
Total Operating Funds Expended	\$10,862,987	100.0%

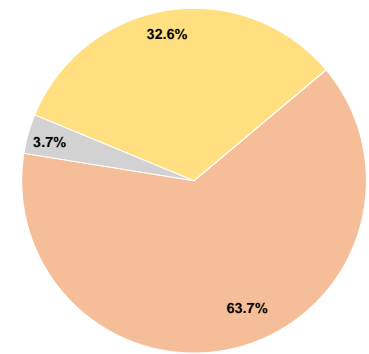
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$977,431	63.7%
State Funds	\$56,832	3.7%
Federal Assistance	\$501,302	32.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,535,565	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$2,906,820	\$0	\$540,308	58,399	362,720	26,571
Bus	19	-	\$7,328,268	\$22,168	\$945,471	568,682	1,280,621	43,582
Vanpool	60	-	\$627,899	\$441,509	\$49,786	182,128	924,417	36,071
Total	94	-	\$10,862,987	\$463,677	\$1,535,565	809,209	2,567,758	106,224

Performance Measures

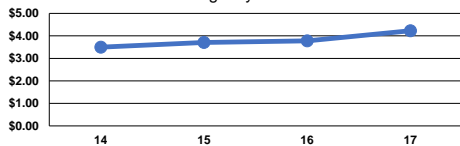
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.01	\$109.40
Bus	\$5.72	\$168.15
Vanpool	\$0.68	\$17.41
Total	\$4.23	\$102.26

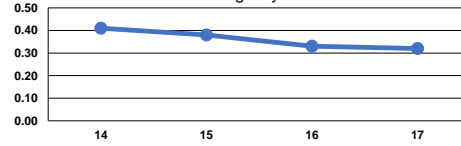
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.78	0.2	2.2
Bus	\$12.89	0.4	13.0
Vanpool	\$3.45	0.2	5.0
Total	\$13.42	0.3	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Klickitat County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

15,764 Annual Unlinked Trips (UPT)

Service Supplied

429,882 Annual Vehicle Revenue Miles (VRM)
17,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,871 Total Operating Expenses

Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

Financial Information

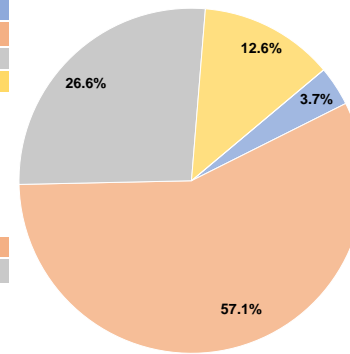
Sources of Operating Funds Expended

Fare Revenues	\$32,144	3.7%
Local Funds	\$492,840	57.1%
State Funds	\$230,033	26.6%
Federal Assistance	\$108,854	12.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$863,871	100.0%

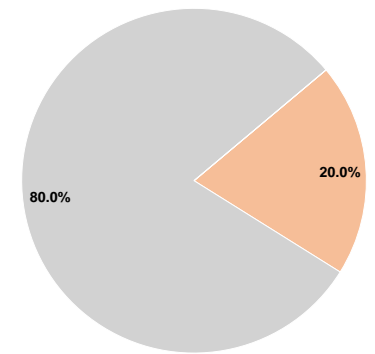
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,379	20.0%
State Funds	\$45,514	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,893	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$863,871	\$32,144	\$56,893	15,764	429,882	17,959
Total	13	-	\$863,871	\$32,144	\$56,893	15,764	429,882	17,959

Performance Measures

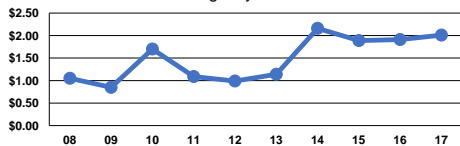
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$48.10
Total	\$2.01	\$48.10

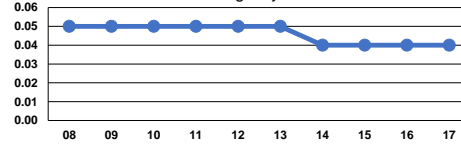
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.80	0.0	0.9
Total	\$54.80	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clallam Transit System

2017 Annual Agency Profile

General Information

Service Consumption

851,200 Annual Unlinked Trips (UPT)

Service Supplied

2,005,681 Annual Vehicle Revenue Miles (VRM)

95,082 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,587,659 Total Operating Expenses

Database Information

NTDDID: 0R03-00303

Reporter Type: Rural General Public Transit

Financial Information

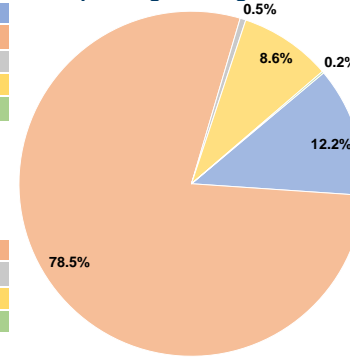
Sources of Operating Funds Expended

Fare Revenues	\$1,046,889	12.2%
Local Funds	\$6,739,552	78.5%
State Funds	\$46,660	0.5%
Federal Assistance	\$739,993	8.6%
Other Funds	\$14,565	0.2%
Total Operating Funds Expended	\$8,587,659	100.0%

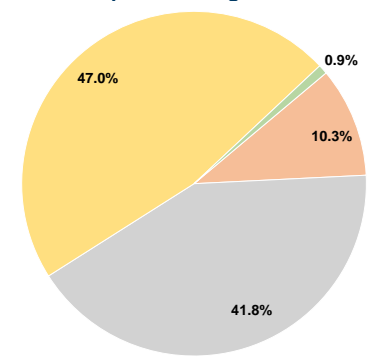
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,427	10.3%
State Funds	\$560,062	41.8%
Federal Assistance	\$629,975	47.0%
Other Funds	\$11,772	0.9%
Total Capital Funds Expended	\$1,340,236	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,166,785	\$35,230	\$947,947	57,184	403,257	31,459
Bus	20	-	\$5,378,797	\$757,179	\$211,912	705,249	1,031,833	47,992
Vanpool	21	-	\$1,042,077	\$254,480	\$180,377	88,767	570,591	15,631
Total	61	-	\$8,587,659	\$1,046,889	\$1,340,236	851,200	2,005,681	95,082

Performance Measures

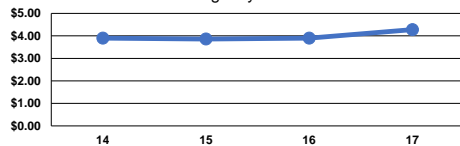
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$68.88
Bus	\$5.21	\$112.08
Vanpool	\$1.83	\$66.67
Total	\$4.28	\$90.32

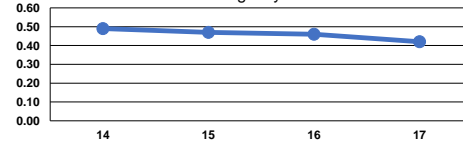
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.89	0.1	1.8
Bus	\$7.63	0.7	14.7
Vanpool	\$11.74	0.2	5.7
Total	\$10.09	0.4	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

271,265 Annual Unlinked Trips (UPT)

Service Supplied

1,444,922 Annual Vehicle Revenue Miles (VRM)

54,814 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,756,705 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

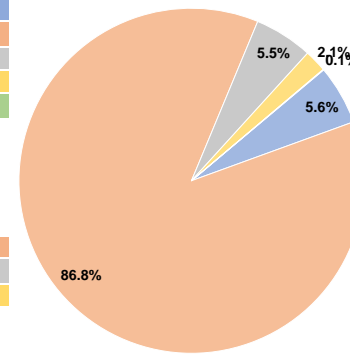
Sources of Operating Funds Expended

Fare Revenues	\$264,594	5.6%
Local Funds	\$4,129,899	86.8%
State Funds	\$260,608	5.5%
Federal Assistance	\$99,104	2.1%
Other Funds	\$2,500	0.1%
Total Operating Funds Expended	\$4,756,705	100.0%

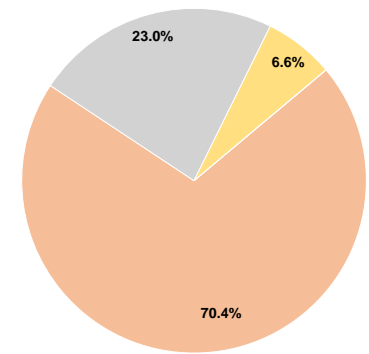
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,421,400	70.4%
State Funds	\$790,590	23.0%
Federal Assistance	\$226,671	6.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,438,661	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$401,523	\$0	\$378,253	29,432	113,490	4,504
Demand Response	-	7	\$741,472	\$17,799	\$0	21,278	136,393	9,410
Bus	15	-	\$3,252,339	\$146,422	\$3,060,408	183,126	949,935	36,788
Vanpool	14	-	\$361,371	\$100,373	\$0	37,429	245,104	4,112
Total	32	7	\$4,756,705	\$264,594	\$3,438,661	271,265	1,444,922	54,814

Performance Measures

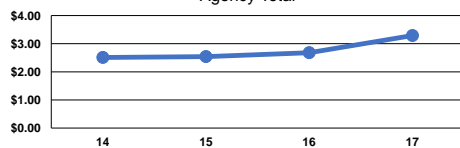
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.54	\$89.15
Demand Response	\$5.44	\$78.80
Bus	\$3.42	\$88.41
Vanpool	\$1.47	\$87.88
Total	\$3.29	\$86.78

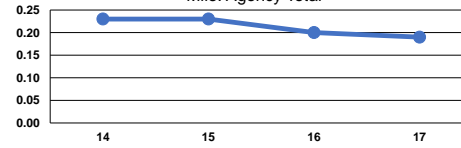
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.64	0.3	6.5
Demand Response	\$34.85	0.2	2.3
Bus	\$17.76	0.2	5.0
Vanpool	\$9.65	0.2	9.1
Total	\$17.54	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

92,842 Annual Unlinked Trips (UPT)

Service Supplied

264,085 Annual Vehicle Revenue Miles (VRM)

22,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,387 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

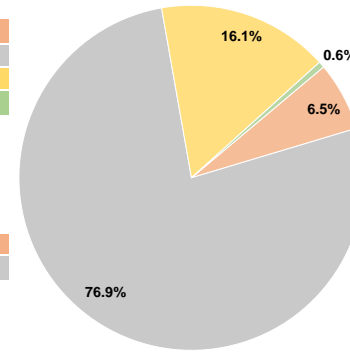
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,352	6.5%
State Funds	\$823,475	76.9%
Federal Assistance	\$172,429	16.1%
Other Funds	\$6,131	0.6%
Total Operating Funds Expended	\$1,071,387	100.0%

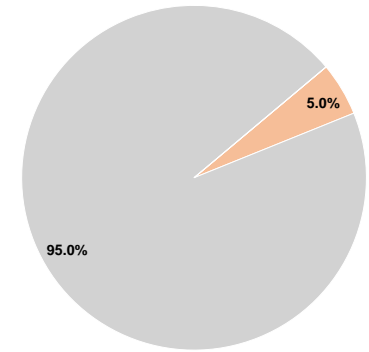
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,470	5.0%
State Funds	\$160,923	95.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,393	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$593,215	\$0	\$0	18,740	137,927	11,139
Bus	4	-	\$478,172	\$0	\$169,393	74,102	126,158	11,816
Total	10	-	\$1,071,387	\$0	\$169,393	92,842	264,085	22,955

Performance Measures

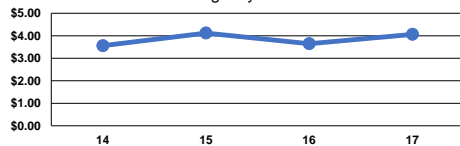
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$53.26
Bus	\$3.79	\$40.47
Total	\$4.06	\$46.67

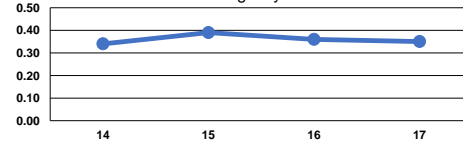
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.66	0.1	1.7
Bus	\$6.45	0.6	6.3
Total	\$11.54	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grays Harbor Transit

2017 Annual Agency Profile

General Information

Service Consumption

903,877 Annual Unlinked Trips (UPT)

Service Supplied

1,646,523 Annual Vehicle Revenue Miles (VRM)

77,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,182,004 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

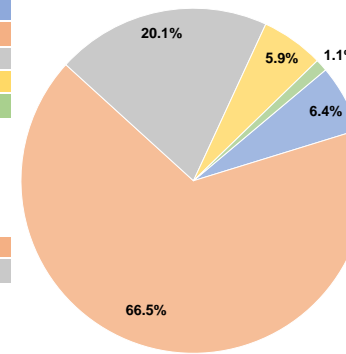
Sources of Operating Funds Expended

Fare Revenues	\$519,605	6.4%
Local Funds	\$5,441,553	66.5%
State Funds	\$1,647,978	20.1%
Federal Assistance	\$479,525	5.9%
Other Funds	\$93,343	1.1%
Total Operating Funds Expended	\$8,182,004	100.0%

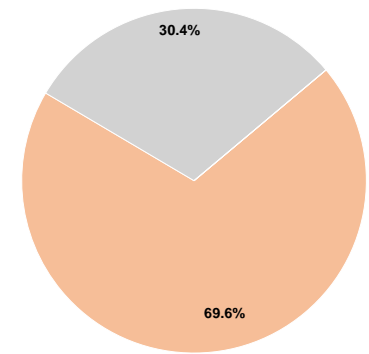
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,815	69.6%
State Funds	\$97,312	30.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$320,127	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,863,904	\$169,047	\$204,263	67,076	269,932	26,744
Bus	24	-	\$4,185,896	\$228,854	\$115,864	732,681	1,037,526	39,481
Vanpool	17	-	\$132,204	\$121,704	\$0	104,120	339,065	10,828
Total	53	-	\$8,182,004	\$519,605	\$320,127	903,877	1,646,523	77,053

Performance Measures

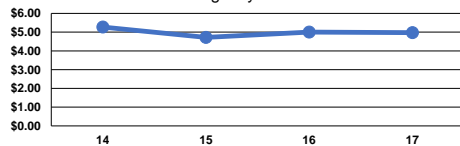
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.31	\$144.48
Bus	\$4.03	\$106.02
Vanpool	\$0.39	\$12.21
Total	\$4.97	\$106.19

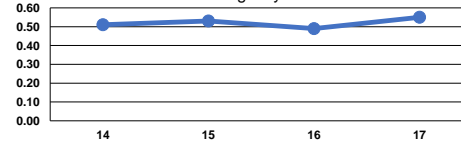
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.60	0.2	2.5
Bus	\$5.71	0.7	18.6
Vanpool	\$1.27	0.3	9.6
Total	\$9.05	0.5	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mason County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

507,745 Annual Unlinked Trips (UPT)

Service Supplied

1,291,887 Annual Vehicle Revenue Miles (VRM)
68,548 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,891,742 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

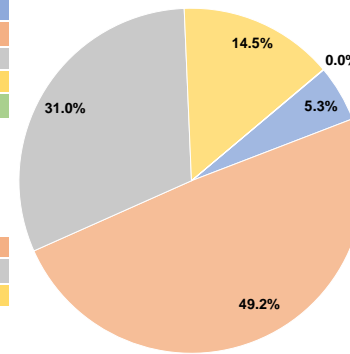
Sources of Operating Funds Expended

Fare Revenues	\$363,353	5.3%
Local Funds	\$3,388,786	49.2%
State Funds	\$2,135,898	31.0%
Federal Assistance	\$1,000,907	14.5%
Other Funds	\$2,798	0.0%
Total Operating Funds Expended	\$6,891,742	100.0%

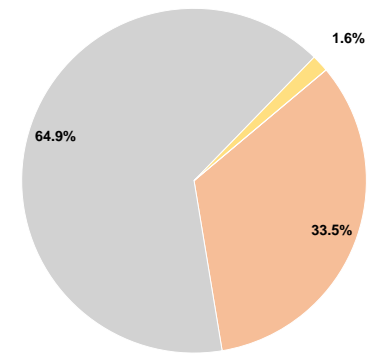
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,017,107	33.5%
State Funds	\$1,969,765	64.9%
Federal Assistance	\$48,832	1.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,035,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$677,758	\$19,146	\$1,612,245	25,758	112,824	3,715
Demand Response	18	-	\$2,342,454	\$0	\$503,638	45,710	389,940	29,370
Bus	11	-	\$3,824,081	\$270,901	\$822,195	410,534	636,581	32,042
Vanpool	12	-	\$47,449	\$73,306	\$97,626	25,743	152,542	3,421
Total	44	-	\$6,891,742	\$363,353	\$3,035,704	507,745	1,291,887	68,548

Performance Measures

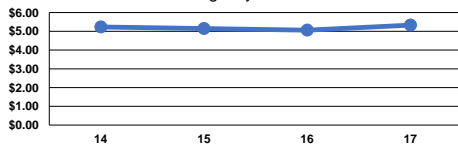
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.01	\$182.44
Demand Response	\$6.01	\$79.76
Bus	\$6.01	\$119.35
Vanpool	\$0.31	\$13.87
Total	\$5.33	\$100.54

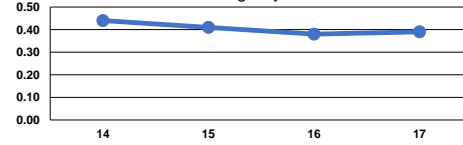
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.31	0.2	6.9
Demand Response	\$51.25	0.1	1.6
Bus	\$9.31	0.6	12.8
Vanpool	\$1.84	0.2	7.5
Total	\$13.57	0.4	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

259,841 Annual Unlinked Trips (UPT)

Service Supplied

681,126 Annual Vehicle Revenue Miles (VRM)
 26,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,251,422 Total Operating Expenses

Database Information

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

Financial Information

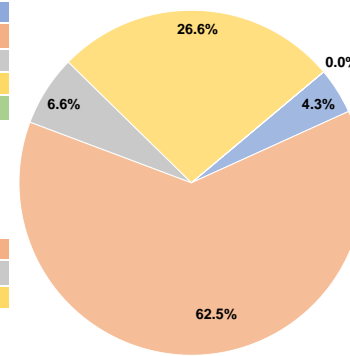
Sources of Operating Funds Expended

Fare Revenues	\$184,086	4.3%
Local Funds	\$2,657,145	62.5%
State Funds	\$281,340	6.6%
Federal Assistance	\$1,128,841	26.6%
Other Funds	\$10	0.0%
Total Operating Funds Expended	\$4,251,422	100.0%

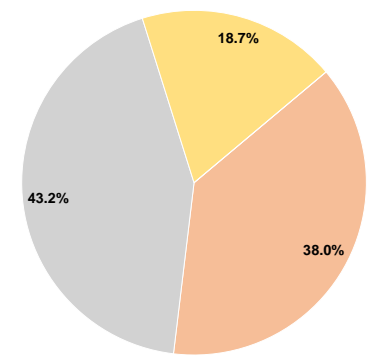
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$567,479	38.0%
State Funds	\$645,488	43.2%
Federal Assistance	\$279,756	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,492,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$836,310	\$10,178	\$221,056	11,097	55,009	5,333
Bus	7	-	\$3,371,406	\$140,517	\$1,260,115	239,814	566,523	20,002
Vanpool	4	-	\$43,706	\$33,391	\$11,552	8,930	59,594	1,500
Total	14	-	\$4,251,422	\$184,086	\$1,492,723	259,841	681,126	26,835

Performance Measures

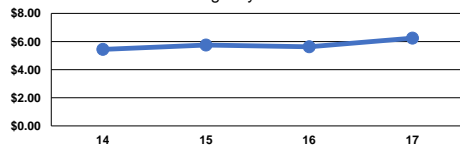
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.20	\$156.82
Bus	\$5.95	\$168.55
Vanpool	\$0.73	\$29.14
Total	\$6.24	\$158.43

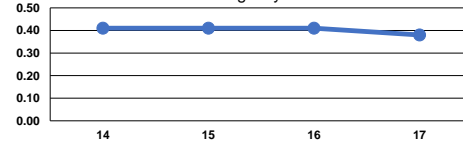
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.36	0.2	2.1
Bus	\$14.06	0.4	12.0
Vanpool	\$4.89	0.1	6.0
Total	\$16.36	0.4	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mt Si Senior Center

2017 Annual Agency Profile

General Information

Service Consumption

24,579 Annual Unlinked Trips (UPT)

Service Supplied

147,948 Annual Vehicle Revenue Miles (VRM)
9,520 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$897,921 Total Operating Expenses

Database Information

NTDID: 0R03-00317

Reporter Type: Rural General Public Transit

Financial Information

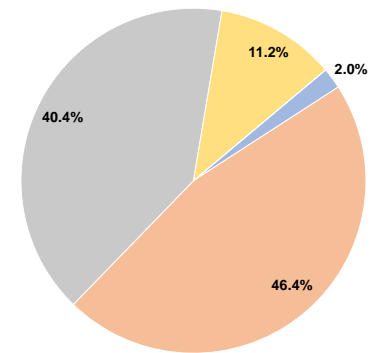
Sources of Operating Funds Expended

Fare Revenues	\$17,709	2.0%
Local Funds	\$416,680	46.4%
State Funds	\$362,630	40.4%
Federal Assistance	\$100,902	11.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$897,921	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$897,921	\$17,709	\$0	24,579	147,948	9,520
Total	7	-	\$897,921	\$17,709	\$0	24,579	147,948	9,520

Performance Measures

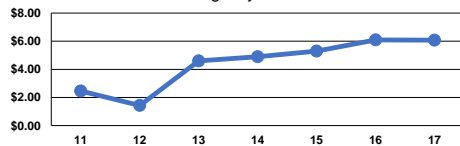
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.07	\$94.32
Total	\$6.07	\$94.32

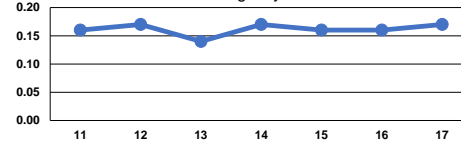
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.53	0.2	2.6
Total	\$36.53	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

113,547 Annual Unlinked Trips (UPT)

Service Supplied

405,519 Annual Vehicle Revenue Miles (VRM)

19,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,433,150 Total Operating Expenses

Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Financial Information

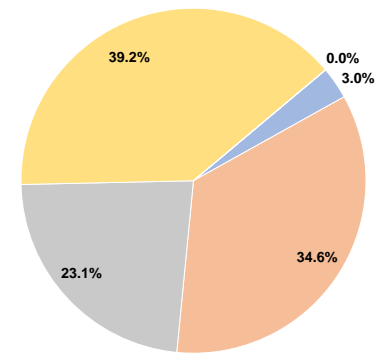
Sources of Operating Funds Expended

Fare Revenues	\$43,367	3.0%
Local Funds	\$496,316	34.6%
State Funds	\$331,132	23.1%
Federal Assistance	\$562,175	39.2%
Other Funds	\$160	0.0%
Total Operating Funds Expended	\$1,433,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$524,064	\$16,462	\$0	11,904	91,583	7,507
Bus	7	-	\$909,086	\$26,905	\$0	101,643	313,936	11,927
Total	11	-	\$1,433,150	\$43,367	\$0	113,547	405,519	19,434

Performance Measures

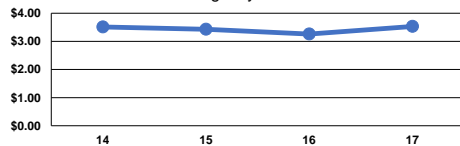
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$69.81
Bus	\$2.90	\$76.22
Total	\$3.53	\$73.74

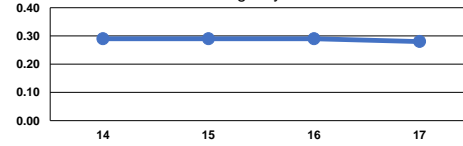
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.02	0.1	1.6
Bus	\$8.94	0.3	8.5
Total	\$12.62	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Okanogan County Transportation & Nutrition

2017 Annual Agency Profile

General Information

Service Consumption

39,273 Annual Unlinked Trips (UPT)

Service Supplied

321,314 Annual Vehicle Revenue Miles (VRM)
18,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,072 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

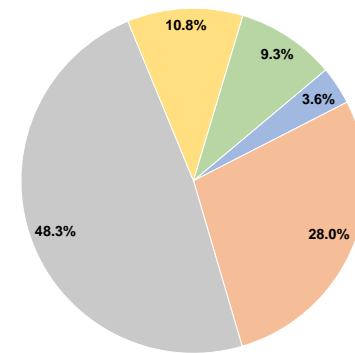
Sources of Operating Funds Expended

Fare Revenues	\$34,990	3.6%
Local Funds	\$273,045	28.0%
State Funds	\$471,882	48.3%
Federal Assistance	\$105,794	10.8%
Other Funds	\$90,361	9.3%
Total Operating Funds Expended	\$976,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$623,406	\$26,328	\$0	24,104	122,574	9,890
Bus	3	-	\$352,666	\$8,662	\$0	15,169	198,740	8,558
Total	11	-	\$976,072	\$34,990	\$0	39,273	321,314	18,448

Performance Measures

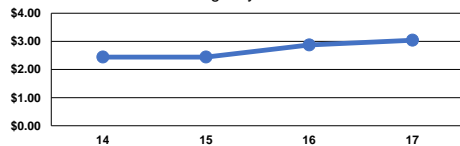
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$63.03
Bus	\$1.77	\$41.21
Total	\$3.04	\$52.91

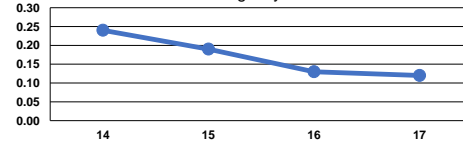
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.86	0.2	2.4
Bus	\$23.25	0.1	1.8
Total	\$24.85	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Skamania County Senior Services

2017 Annual Agency Profile

General Information

Service Consumption

20,729 Annual Unlinked Trips (UPT)

Service Supplied

251,276 Annual Vehicle Revenue Miles (VRM)

12,991 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$454,395 Total Operating Expenses

Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

Financial Information

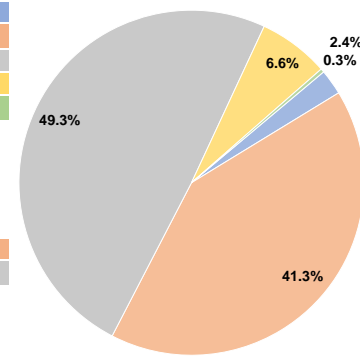
Sources of Operating Funds Expended

Fare Revenues	\$10,846	2.4%
Local Funds	\$187,808	41.3%
State Funds	\$224,119	49.3%
Federal Assistance	\$30,086	6.6%
Other Funds	\$1,536	0.3%
Total Operating Funds Expended	\$454,395	100.0%

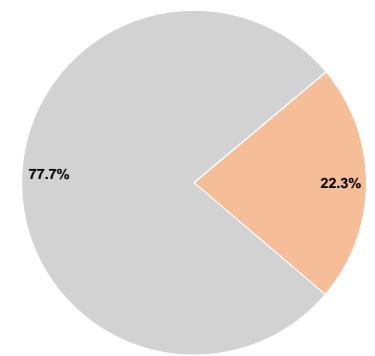
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,480	22.3%
State Funds	\$50,330	77.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,810	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$299,544	\$557	\$64,810	13,674	181,579	10,234
Bus	2	-	\$154,851	\$10,289	\$0	7,055	69,697	2,757
Total	11	-	\$454,395	\$10,846	\$64,810	20,729	251,276	12,991

Performance Measures

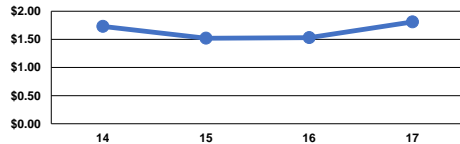
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$29.27
Bus	\$2.22	\$56.17
Total	\$1.81	\$34.98

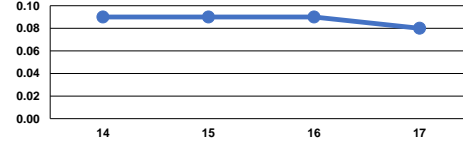
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.91	0.1	1.3
Bus	\$21.95	0.1	2.6
Total	\$21.92	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twin Transit

2017 Annual Agency Profile

General Information

Service Consumption

230,367 Annual Unlinked Trips (UPT)

Service Supplied

312,905 Annual Vehicle Revenue Miles (VRM)

25,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,971,647 Total Operating Expenses

Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

Financial Information

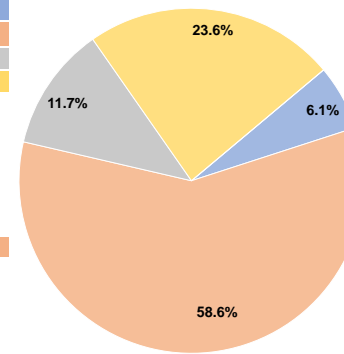
Sources of Operating Funds Expended

Fare Revenues	\$120,702	6.1%
Local Funds	\$1,155,669	58.6%
State Funds	\$230,276	11.7%
Federal Assistance	\$465,000	23.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,971,647	100.0%

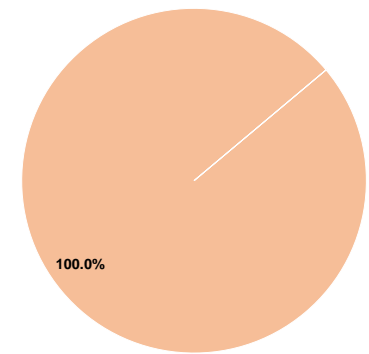
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,937	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$271,937	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$359,483	\$10,454	\$0	8,284	36,710	4,508
Bus	6	-	\$1,612,164	\$110,248	\$271,937	222,083	276,195	20,857
Total	9	-	\$1,971,647	\$120,702	\$271,937	230,367	312,905	25,365

Performance Measures

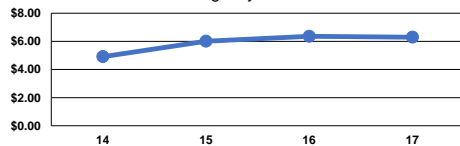
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.79	\$79.74
Bus	\$5.84	\$77.30
Total	\$6.30	\$77.73

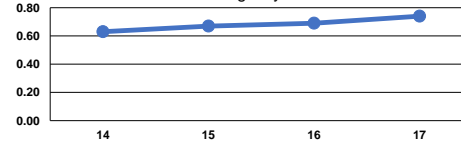
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.39	0.2	1.8
Bus	\$7.26	0.8	10.6
Total	\$8.56	0.7	9.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pass Community Services Coalition

2017 Annual Agency Profile

P.O. Box 789
Morton, WA 98356-0789

General Information

Service Consumption

7,870 Annual Unlinked Trips (UPT)

Service Supplied

119,778 Annual Vehicle Revenue Miles (VRM)

3,621 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,362 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

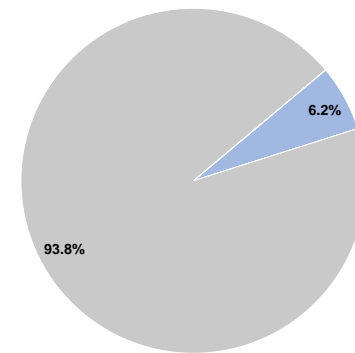
Sources of Operating Funds Expended

Fare Revenues	\$19,609	6.2%
Local Funds	\$0	0.0%
State Funds	\$295,753	93.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,362	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$315,362	\$19,609	\$0	7,870	119,778	3,621
Total	2	-	\$315,362	\$19,609	\$0	7,870	119,778	3,621

Performance Measures

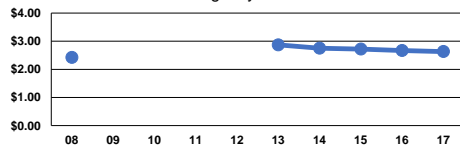
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$87.09
Total	\$2.63	\$87.09

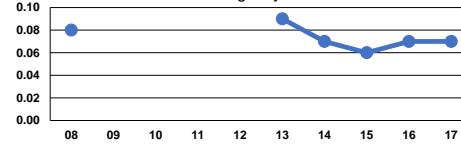
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.07	0.1	2.2
Total	\$40.07	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lower Columbia Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

25,001 Annual Unlinked Trips (UPT)

Service Supplied

157,937 Annual Vehicle Revenue Miles (VRM)

4,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,433 Total Operating Expenses

Database Information

NTDID: 0R03-00368

Reporter Type: Rural General Public Transit

Financial Information

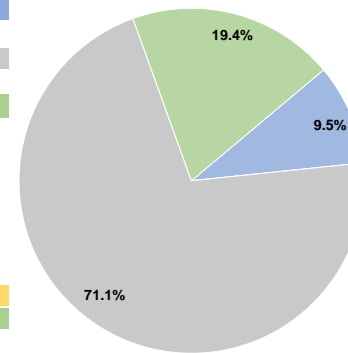
Sources of Operating Funds Expended

Fare Revenues	\$34,582	9.5%
Local Funds	\$0	0.0%
State Funds	\$259,952	71.1%
Federal Assistance	\$0	0.0%
Other Funds	\$70,899	19.4%
Total Operating Funds Expended	\$365,433	100.0%

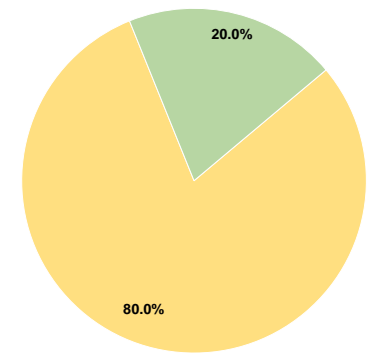
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,795	80.0%
Other Funds	\$13,948	20.0%
Total Capital Funds Expended	\$69,743	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$295,535	\$34,582	\$69,743	24,154	120,523	3,470
Demand Response	5	-	\$69,898	\$0	\$0	847	37,414	1,514
Total	7	-	\$365,433	\$34,582	\$69,743	25,001	157,937	4,984

Performance Measures

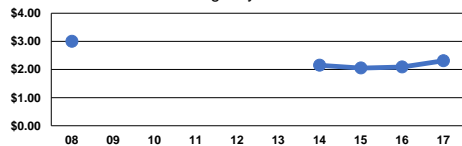
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$85.17
Demand Response	\$1.87	\$46.17
Total	\$2.31	\$73.32

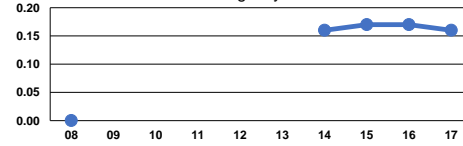
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.24	0.2	7.0
Demand Response	\$82.52	0.0	0.6
Total	\$14.62	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wahkiakum County Health & Human Services

2017 Annual Agency Profile

General Information

Service Consumption

8,555 Annual Unlinked Trips (UPT)

Service Supplied

179,481 Annual Vehicle Revenue Miles (VRM)

7,174 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,254 Total Operating Expenses

Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

Financial Information

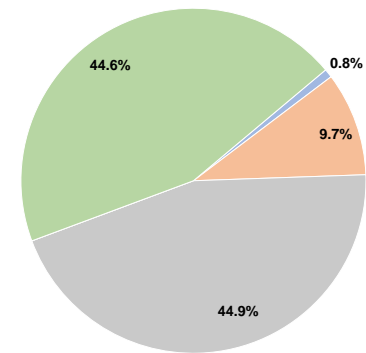
Sources of Operating Funds Expended

Fare Revenues	\$3,501	0.8%
Local Funds	\$41,912	9.7%
State Funds	\$193,129	44.9%
Federal Assistance	\$0	0.0%
Other Funds	\$191,712	44.6%
Total Operating Funds Expended	\$430,254	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$241,267	\$0	\$0	2,762	85,146	3,151
Bus	3	-	\$188,987	\$3,501	\$0	5,793	94,335	4,023
Total	5	-	\$430,254	\$3,501	\$0	8,555	179,481	7,174

Performance Measures

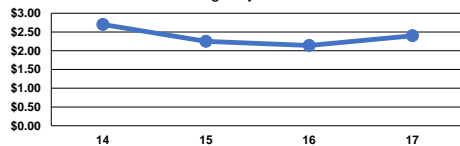
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$76.57
Bus	\$2.00	\$46.98
Total	\$2.40	\$59.97

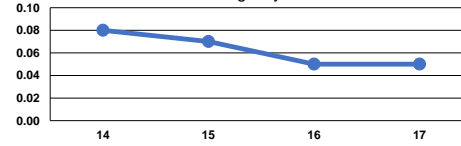
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$87.35	0.0	0.9
Bus	\$32.62	0.1	1.4
Total	\$50.29	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

59,369 Annual Unlinked Trips (UPT)

Service Supplied

295,743 Annual Vehicle Revenue Miles (VRM)

11,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,376,423 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

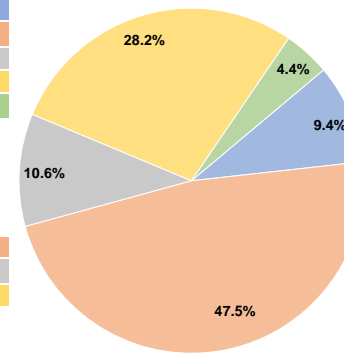
Sources of Operating Funds Expended

Fare Revenues	\$128,739	9.4%
Local Funds	\$653,719	47.5%
State Funds	\$145,342	10.6%
Federal Assistance	\$388,648	28.2%
Other Funds	\$59,975	4.4%
Total Operating Funds Expended	\$1,376,423	100.0%

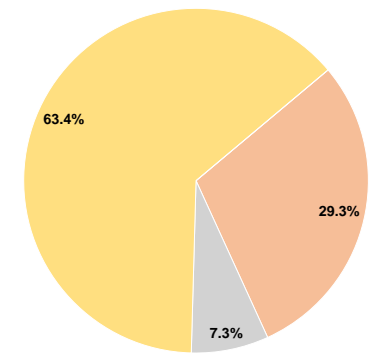
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,110	29.3%
State Funds	\$17,875	7.3%
Federal Assistance	\$156,206	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$246,191	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,348,078	\$79,266	\$246,191	48,748	221,670	9,723
Vanpool	5	-	\$28,345	\$49,473	\$0	10,621	74,073	1,576
Total	16	-	\$1,376,423	\$128,739	\$246,191	59,369	295,743	11,299

Performance Measures

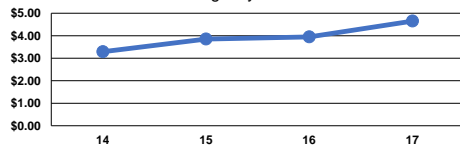
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$138.65
Vanpool	\$0.38	\$17.99
Total	\$4.65	\$121.82

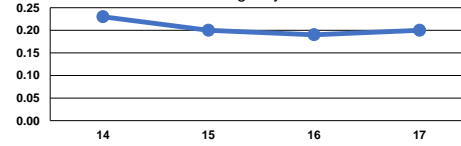
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.2	5.0
Vanpool	\$2.67	0.1	6.7
Total	\$23.18	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Special Mobility Services

2017 Annual Agency Profile

General Information

Service Consumption

13,479 Annual Unlinked Trips (UPT)

Service Supplied

160,534 Annual Vehicle Revenue Miles (VRM)
 7,061 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$523,063 Total Operating Expenses

Database Information

NTDID: 0R03-00386

Reporter Type: Rural General Public Transit

Financial Information

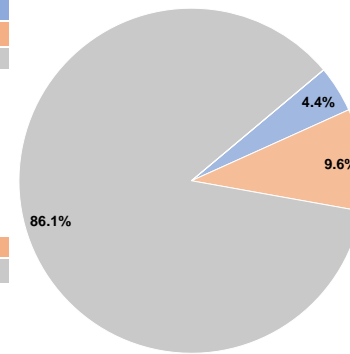
Sources of Operating Funds Expended

Fare Revenues	\$22,851	4.4%
Local Funds	\$50,023	9.6%
State Funds	\$450,189	86.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,063	100.0%

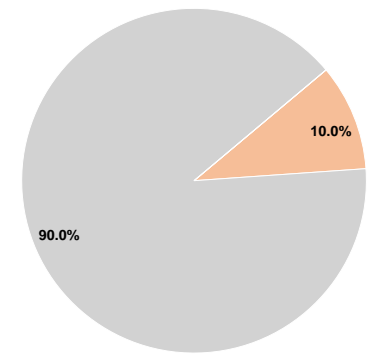
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,958	10.0%
State Funds	\$161,622	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$110,589	\$5,318	\$89,790	3,361	18,829	1,857
Bus	4	-	\$412,474	\$17,533	\$89,790	10,118	141,705	5,204
Total	5	-	\$523,063	\$22,851	\$179,580	13,479	160,534	7,061

Performance Measures

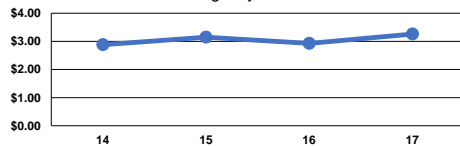
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$59.55
Bus	\$2.91	\$79.26
Total	\$3.26	\$74.08

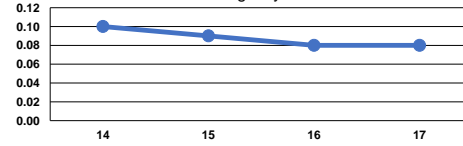
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.90	0.2	1.8
Bus	\$40.77	0.1	1.9
Total	\$38.81	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

5,269 Annual Unlinked Trips (UPT)

Service Supplied

104,897 Annual Vehicle Revenue Miles (VRM)
 4,853 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$274,394 Total Operating Expenses

Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

Financial Information

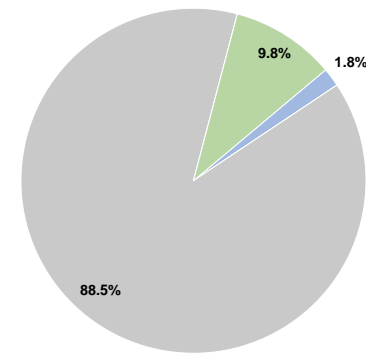
Sources of Operating Funds Expended

Fare Revenues	\$4,806	1.8%
Local Funds	\$0	0.0%
State Funds	\$242,714	88.5%
Federal Assistance	\$0	0.0%
Other Funds	\$26,874	9.8%
Total Operating Funds Expended	\$274,394	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$274,394	\$4,806	\$0	5,269	104,897	4,853
Total	4	-	\$274,394	\$4,806	\$0	5,269	104,897	4,853

Performance Measures

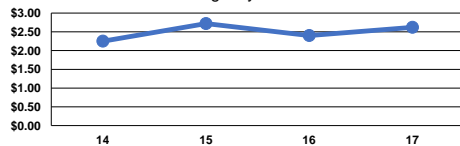
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$56.54
Total	\$2.62	\$56.54

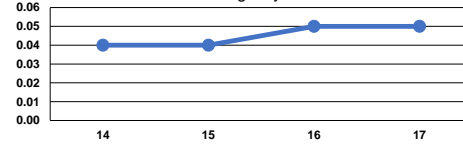
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.08	0.1	1.1
Total	\$52.08	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

58,293 Annual Unlinked Trips (UPT)

Service Supplied

484,146 Annual Vehicle Revenue Miles (VRM)
19,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,550,102 Total Operating Expenses

Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

Financial Information

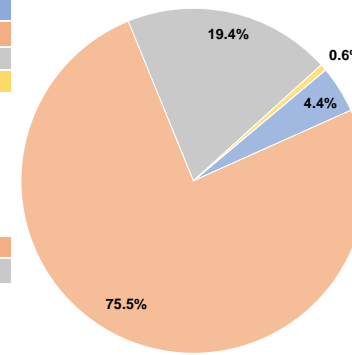
Sources of Operating Funds Expended

Fare Revenues	\$68,277	4.4%
Local Funds	\$1,170,936	75.5%
State Funds	\$301,443	19.4%
Federal Assistance	\$9,446	0.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,550,102	100.0%

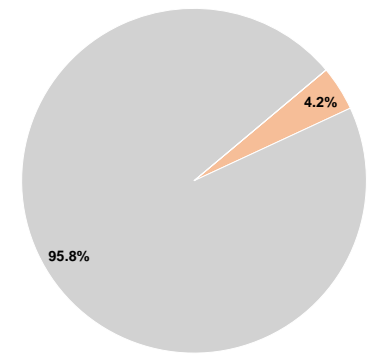
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,651	4.2%
State Funds	\$83,421	95.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,072	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$175,459	\$0	\$0	7,970	35,829	3,270
Bus	7	-	\$1,371,961	\$45,084	\$87,072	43,269	400,121	15,344
Vanpool	4	-	\$2,682	\$23,193	\$0	7,054	48,196	1,124
Total	11	8	\$1,550,102	\$68,277	\$87,072	58,293	484,146	19,738

Performance Measures

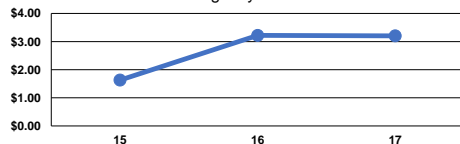
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$53.66
Bus	\$3.43	\$89.41
Vanpool	\$0.06	\$2.39
Total	\$3.20	\$78.53

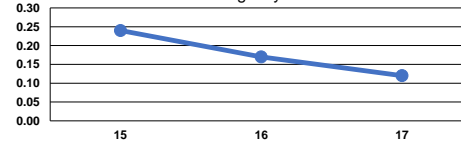
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.01	0.2	2.4
Bus	\$31.71	0.1	2.8
Vanpool	\$0.38	0.1	6.3
Total	\$26.59	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Smith6 LLC (Provide-A-Ride)

2017 Annual Agency Profile

General Information

Service Consumption

4,306 Annual Unlinked Trips (UPT)

Service Supplied

79,650 Annual Vehicle Revenue Miles (VRM)

4,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,574 Total Operating Expenses

Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

Financial Information

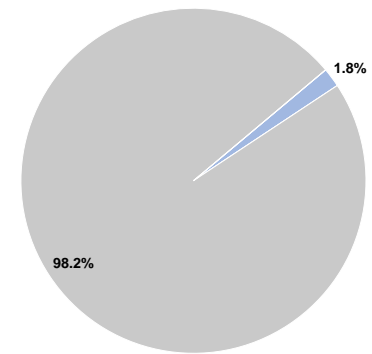
Sources of Operating Funds Expended

Fare Revenues	\$3,095	1.8%
Local Funds	\$0	0.0%
State Funds	\$168,479	98.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$171,574	\$3,095	\$0	4,306	79,650	4,899
Total	4	-	\$171,574	\$3,095	\$0	4,306	79,650	4,899

Performance Measures

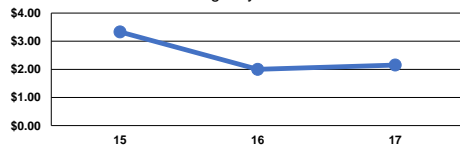
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$35.02
Total	\$2.15	\$35.02

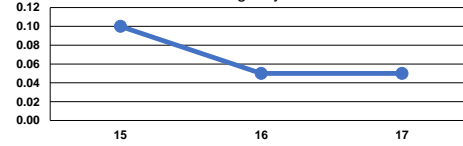
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.85	0.1	0.9
Total	\$39.85	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mat-Su Community Transit

2017 Annual Agency Profile

General Information

Service Consumption

12,275 Annual Unlinked Trips (UPT)

Service Supplied

145,403 Annual Vehicle Revenue Miles (VRM)
 7,572 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$738,512 Total Operating Expenses

Database Information

NTDID: 0R04-00327

Reporter Type: Rural General Public Transit

Financial Information

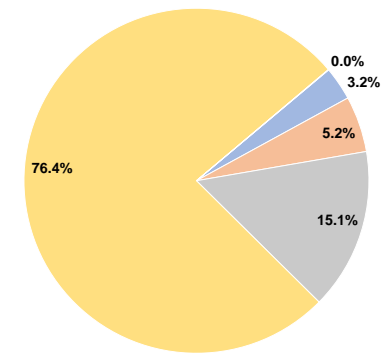
Sources of Operating Funds Expended

Fare Revenues	\$23,268	3.2%
Local Funds	\$38,750	5.2%
State Funds	\$111,712	15.1%
Federal Assistance	\$564,526	76.4%
Other Funds	\$256	0.0%
Total Operating Funds Expended	\$738,512	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$223,105	\$10,238	\$0	5,376	43,975	2,260
Bus	3	-	\$515,407	\$13,030	\$0	6,899	101,428	5,312
Total	4	-	\$738,512	\$23,268	\$0	12,275	145,403	7,572

Performance Measures

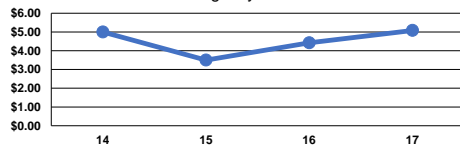
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$98.72
Bus	\$5.08	\$97.03
Total	\$5.08	\$97.53

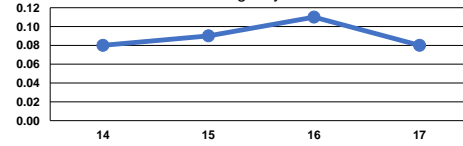
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.50	0.1	2.4
Bus	\$74.71	0.1	1.3
Total	\$60.16	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Senior Citizens of Kodiak, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

18,389 Annual Unlinked Trips (UPT)

Service Supplied

40,956 Annual Vehicle Revenue Miles (VRM)
3,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,317 Total Operating Expenses

Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

Financial Information

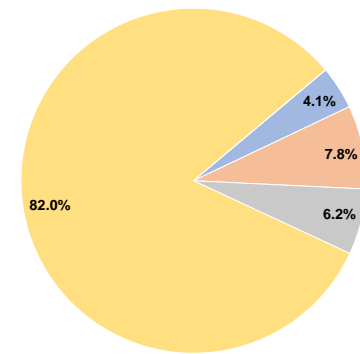
Sources of Operating Funds Expended

Fare Revenues	\$15,542	4.1%
Local Funds	\$30,000	7.8%
State Funds	\$23,611	6.2%
Federal Assistance	\$314,164	82.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$383,317	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$383,317	\$15,542	\$0	18,389	40,956	3,544
Total	-	2	\$383,317	\$15,542	\$0	18,389	40,956	3,544

Performance Measures

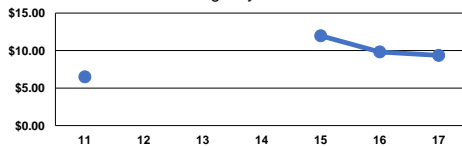
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.36	\$108.16
Total	\$9.36	\$108.16

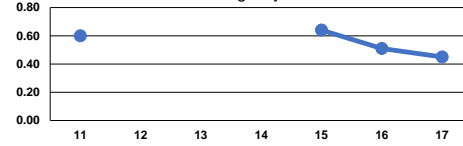
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.84	0.4	5.2
Total	\$20.84	0.4	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glacier Valley Transit

2017 Annual Agency Profile

General Information

Service Consumption

74,410 Annual Unlinked Trips (UPT)

Service Supplied

101,090 Annual Vehicle Revenue Miles (VRM)
6,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,408 Total Operating Expenses

Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

Financial Information

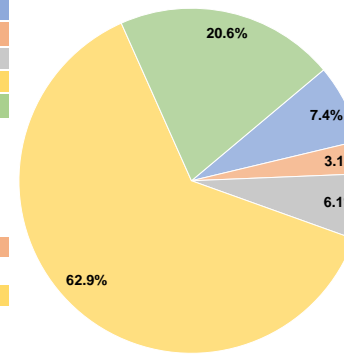
Sources of Operating Funds Expended

Fare Revenues	\$23,954	7.4%
Local Funds	\$10,000	3.1%
State Funds	\$19,866	6.1%
Federal Assistance	\$203,892	62.9%
Other Funds	\$66,696	20.6%
Total Operating Funds Expended	\$324,408	100.0%

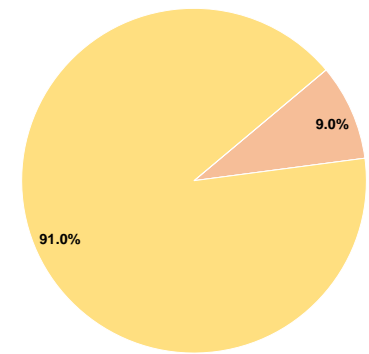
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,022	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,666	91.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$324,408	\$23,954	\$66,688	74,410	101,090	6,740
Total	-	4	\$324,408	\$23,954	\$66,688	74,410	101,090	6,740

Performance Measures

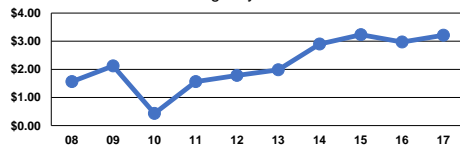
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$48.13
Total	\$3.21	\$48.13

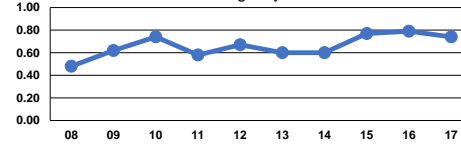
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.36	0.7	11.0
Total	\$4.36	0.7	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Catholic Community Service, Sitka

2017 Annual Agency Profile

General Information

Service Consumption

12,161 Annual Unlinked Trips (UPT)

Service Supplied

45,191 Annual Vehicle Revenue Miles (VRM)
6,546 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,033 Total Operating Expenses

Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

Financial Information

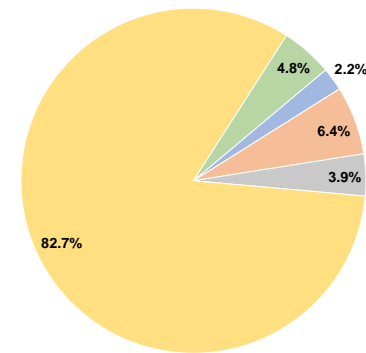
Sources of Operating Funds Expended

Fare Revenues	\$3,907	2.2%
Local Funds	\$11,509	6.4%
State Funds	\$7,016	3.9%
Federal Assistance	\$147,978	82.7%
Other Funds	\$8,623	4.8%
Total Operating Funds Expended	\$179,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$179,033	\$3,907	\$0	12,161	45,191	6,546
Total	3	-	\$179,033	\$3,907	\$0	12,161	45,191	6,546

Performance Measures

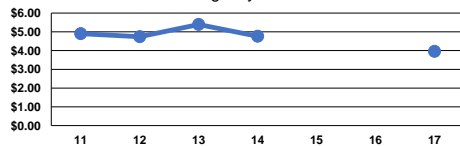
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$27.35
Total	\$3.96	\$27.35

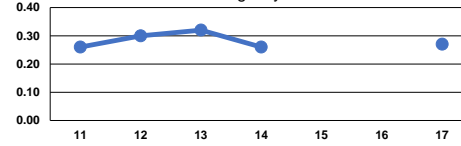
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.72	0.3	1.9
Total	\$14.72	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Valley Mover

2017 Annual Agency Profile

General Information

Service Consumption

70,546 Annual Unlinked Trips (UPT)

Service Supplied

372,940 Annual Vehicle Revenue Miles (VRM)

11,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,019,505 Total Operating Expenses

Database Information

NTDID: 0R04-00355

Reporter Type: Rural General Public Transit

Financial Information

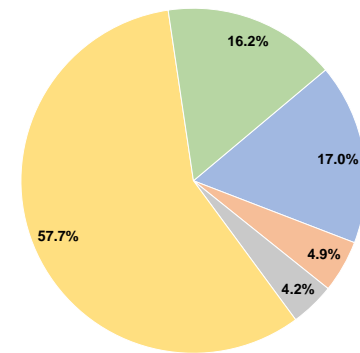
Sources of Operating Funds Expended

Fare Revenues	\$172,857	17.0%
Local Funds	\$49,976	4.9%
State Funds	\$42,443	4.2%
Federal Assistance	\$588,704	57.7%
Other Funds	\$165,525	16.2%
Total Operating Funds Expended	\$1,019,505	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$1,019,505	\$172,857	\$0	70,546	372,940	11,128
Total	5	-	\$1,019,505	\$172,857	\$0	70,546	372,940	11,128

Performance Measures

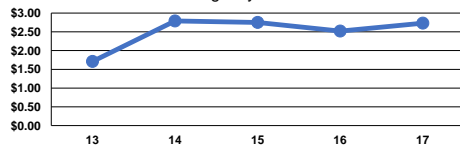
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.73	\$91.62
Total	\$2.73	\$91.62

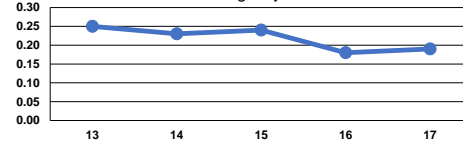
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.45	0.2	6.3
Total	\$14.45	0.2	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ketchikan Gateway Borough

2017 Annual Agency Profile

General Information

Service Consumption

444,741 Annual Unlinked Trips (UPT)

Service Supplied

376,178 Annual Vehicle Revenue Miles (VRM)

27,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,008,680 Total Operating Expenses

Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

Financial Information

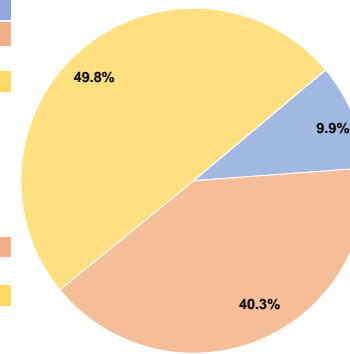
Sources of Operating Funds Expended

Fare Revenues	\$199,525	9.9%
Local Funds	\$809,155	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	49.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,008,680	100.0%

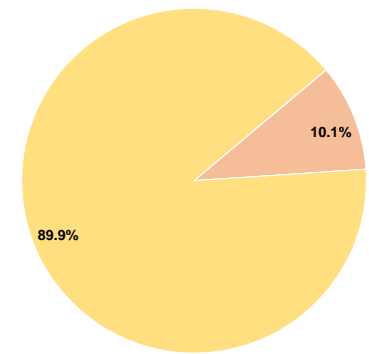
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,550	10.1%
State Funds	\$0	0.0%
Federal Assistance	\$49,660	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,210	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$324,139	\$0	\$0	19,778	77,994	9,094
Bus	6	-	\$1,684,541	\$199,525	\$55,210	424,963	298,184	18,617
Total	6	6	\$2,008,680	\$199,525	\$55,210	444,741	376,178	27,711

Performance Measures

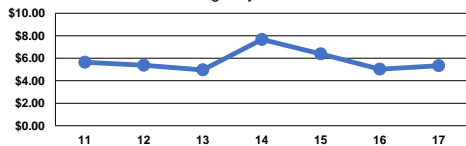
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$35.64
Bus	\$5.65	\$90.48
Total	\$5.34	\$72.49

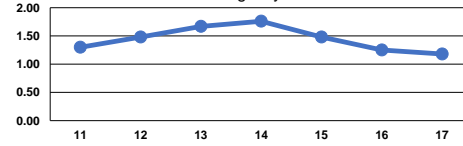
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.39	0.3	2.2
Bus	\$3.96	1.4	22.8
Total	\$4.52	1.2	16.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central Area Rural Transit System, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

36,200 Annual Unlinked Trips (UPT)

Service Supplied

271,691 Annual Vehicle Revenue Miles (VRM)

14,238 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$855,649 Total Operating Expenses

Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

Financial Information

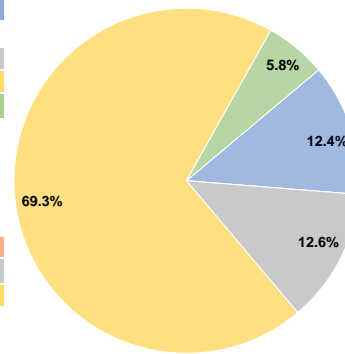
Sources of Operating Funds Expended

Fare Revenues	\$105,922	12.4%
Local Funds	\$0	0.0%
State Funds	\$107,598	12.6%
Federal Assistance	\$592,859	69.3%
Other Funds	\$49,270	5.8%
Total Operating Funds Expended	\$855,649	100.0%

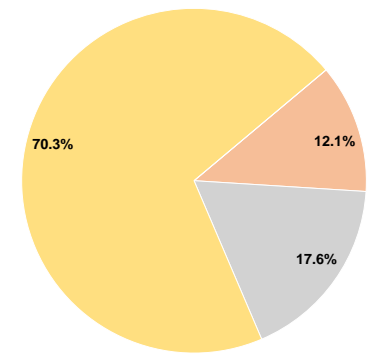
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,029	12.1%
State Funds	\$26,164	17.6%
Federal Assistance	\$104,659	70.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,852	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$703,719	\$85,966	\$148,852	24,889	246,102	11,056
Demand Response - Taxi	-	15	\$151,930	\$19,956	\$0	11,311	25,589	3,182
Total	10	15	\$855,649	\$105,922	\$148,852	36,200	271,691	14,238

Performance Measures

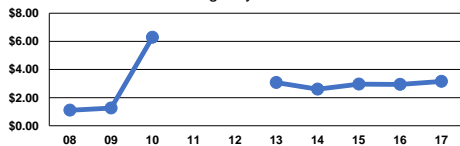
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$63.65
Demand Response - Taxi	\$5.94	\$47.75
Total	\$3.15	\$60.10

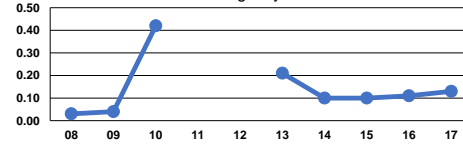
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.27	0.1	2.3
Demand Response - Taxi	\$13.43	0.4	3.6
Total	\$23.64	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Inter-Island Ferry Authority

2017 Annual Agency Profile

General Information

Service Consumption

43,953 Annual Unlinked Trips (UPT)

Service Supplied

27,398 Annual Vehicle Revenue Miles (VRM)
2,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,141,995 Total Operating Expenses

Database Information

NTDID: 0R04-00382

Reporter Type: Rural General Public Transit

Financial Information

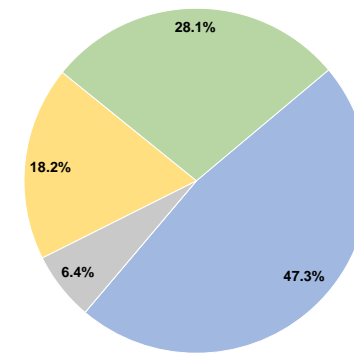
Sources of Operating Funds Expended

Fare Revenues	\$1,958,653	47.3%
Local Funds	\$0	0.0%
State Funds	\$266,660	6.4%
Federal Assistance	\$753,990	18.2%
Other Funds	\$1,162,692	28.1%
Total Operating Funds Expended	\$4,141,995	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,141,995	\$1,958,653	\$0	43,953	27,398	2,524
Total	1	-	\$4,141,995	\$1,958,653	\$0	43,953	27,398	2,524

Performance Measures

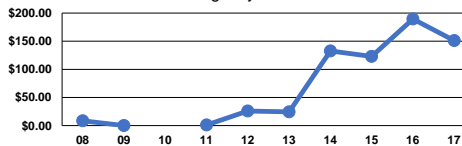
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$151.18	\$1,641.04
Total	\$151.18	\$1,641.04

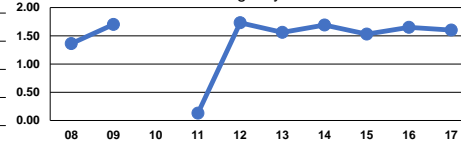
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.24	1.6	17.4
Total	\$94.24	1.6	17.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,064 Annual Unlinked Trips (UPT)

Service Supplied

42,729 Annual Vehicle Revenue Miles (VRM)
3,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,562 Total Operating Expenses

Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

Financial Information

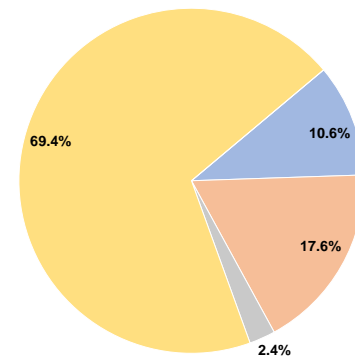
Sources of Operating Funds Expended

Fare Revenues	\$28,724	10.6%
Local Funds	\$47,723	17.6%
State Funds	\$6,633	2.4%
Federal Assistance	\$188,482	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,562	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$271,562	\$28,724	\$0	22,064	42,729	3,132
Total	2	-	\$271,562	\$28,724	\$0	22,064	42,729	3,132

Performance Measures

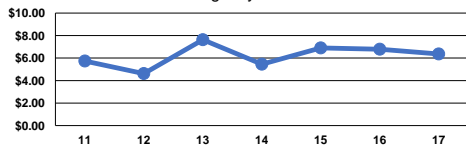
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.36	\$86.71
Total	\$6.36	\$86.71

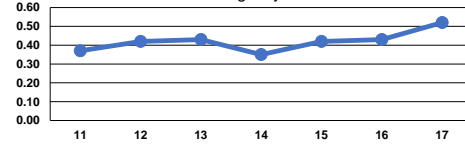
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.5	7.0
Total	\$12.31	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City and Borough of Juneau

2017 Annual Agency Profile

General Information

Service Consumption

1,040,890 Annual Unlinked Trips (UPT)

Service Supplied

884,981 Annual Vehicle Revenue Miles (VRM)
55,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,426,403 Total Operating Expenses

Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

Financial Information

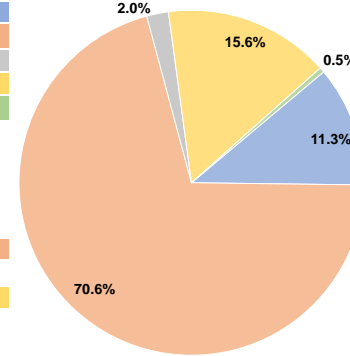
Sources of Operating Funds Expended

Fare Revenues	\$727,173	11.3%
Local Funds	\$4,538,320	70.6%
State Funds	\$130,990	2.0%
Federal Assistance	\$1,000,000	15.6%
Other Funds	\$29,920	0.5%
Total Operating Funds Expended	\$6,426,403	100.0%

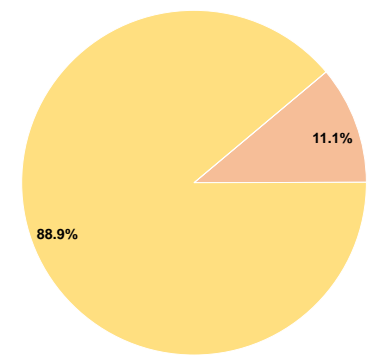
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$209,254	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,679,665	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,888,919	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,054,463	\$0	\$1,888,919	31,912	277,338	23,807
Bus	13	-	\$5,371,940	\$727,173	\$0	1,008,978	607,643	32,174
Total	13	6	\$6,426,403	\$727,173	\$1,888,919	1,040,890	884,981	55,981

Performance Measures

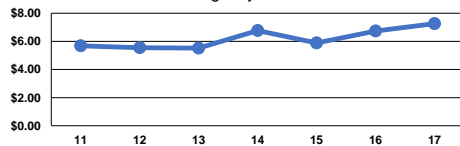
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$44.29
Bus	\$8.84	\$166.97
Total	\$7.26	\$114.80

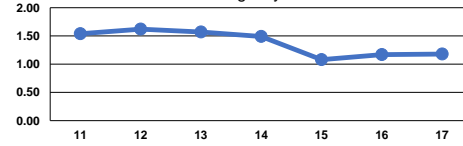
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.3
Bus	\$5.32	1.7	31.4
Total	\$6.17	1.2	18.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sunshine Transit Coalition

2017 Annual Agency Profile

General Information

Service Consumption

16,635 Annual Unlinked Trips (UPT)

Service Supplied

233,667 Annual Vehicle Revenue Miles (VRM)

10,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$523,765 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

Financial Information

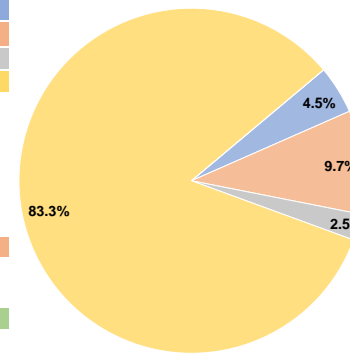
Sources of Operating Funds Expended

Fare Revenues	\$23,661	4.5%
Local Funds	\$50,820	9.7%
State Funds	\$12,931	2.5%
Federal Assistance	\$436,353	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$523,765	100.0%

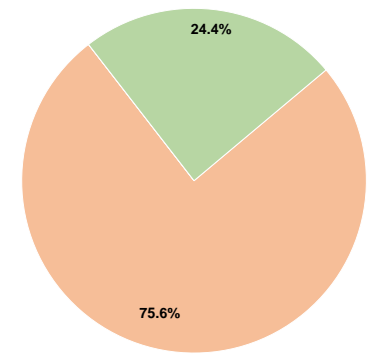
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,200	75.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,800	24.4%
Total Capital Funds Expended	\$32,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$235,694	\$13,014	\$32,000	8,694	158,329	6,970
Bus	2	-	\$288,071	\$10,647	\$0	7,941	75,338	3,736
Total	8	-	\$523,765	\$23,661	\$32,000	16,635	233,667	10,706

Performance Measures

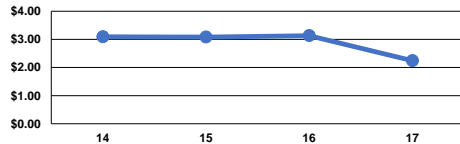
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$33.82
Bus	\$3.82	\$77.11
Total	\$2.24	\$48.92

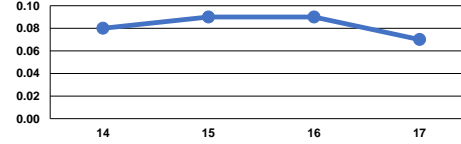
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.11	0.1	1.2
Bus	\$36.28	0.1	2.1
Total	\$31.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption

76,886,460 Annual Passenger Miles (PMT)
16,602,919 Annual Unlinked Trips (UPT)
55,041 Average Weekday Unlinked Trips¹
28,994 Average Saturday Unlinked Trips¹
19,014 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics

1,436 Square Miles
1,048,319 Population

Service Supplied

11,346,041 Annual Vehicle Revenue Miles (VRM)
840,250 Annual Vehicle Revenue Hours (VRH)
290 Vehicles Operated in Maximum Service (VOMS)
350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

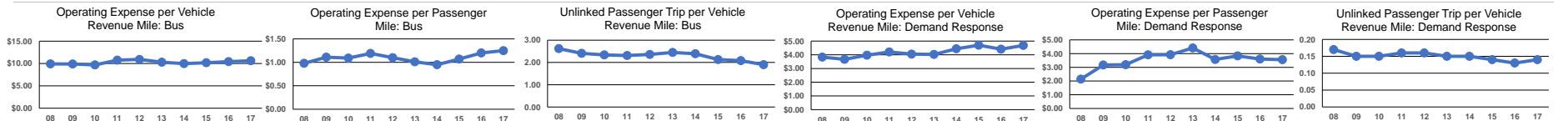
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	195	-	\$11,366,718	\$1,658,966	\$5,181,249	\$206,887	\$18,413,820	
Vanpool	-	3	\$0	\$0	\$0	\$0	\$0	
Total	279	11	\$11,366,718	\$1,658,966	\$5,181,249	\$206,887	\$18,413,820	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,196,385	\$519,430	\$0	3,143,629	328,065	2,393,508	155,441	0.0	96	84	12.5%	4.8
Demand Response - Taxi	\$1,126,145	\$49,276	\$0	1,015,383	34,064	379,062	11,634	0.0	8	8	0.0%	0.0
Bus	\$90,834,062	\$19,507,063	\$18,413,820	72,630,014	16,239,062	8,555,269	672,788	0.8	243	195	19.8%	6.0
Vanpool	\$98,381	\$12,818	\$0	97,434	1,728	18,202	387	0.0	3	3	0.0%	1.3
Total	\$103,254,973	\$20,088,587	\$18,413,820	76,886,460	16,602,919	11,346,041	840,250	0.8	350	290	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.68	\$72.03	\$3.56	\$34.13
Demand Response - Taxi	\$2.97	\$96.80	\$1.11	\$33.06
Bus	\$10.62	\$135.01	\$1.25	\$5.59
Vanpool	\$5.40	\$254.21	\$1.01	\$56.93
Total	\$9.10	\$122.89	\$1.34	\$6.22



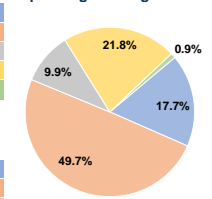
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,998,897	17.7%
Local Funds	\$56,170,512	49.7%
State Funds	\$11,178,450	9.9%
Federal Assistance	\$24,699,725	21.8%
Other Funds	\$1,056,490	0.9%
Total Operating Funds Expended	\$113,104,074	100.0%

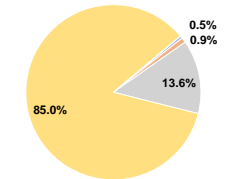
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$89,690	0.5%
Local Funds	\$173,595	0.9%
State Funds	\$2,506,726	13.6%
Federal Assistance	\$15,643,809	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,413,820	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$77,861,722	75.4%
Materials and Supplies	\$11,862,093	11.5%
Purchased Transportation	\$669,233	0.6%
Other Operating Expenses	\$12,861,925	12.5%
Total Operating Expenses	\$103,254,973	100.0%
Reconciling OE Cash Expenditures	\$9,849,101	
Purchased Transportation (Reported Separately)	\$0	

Manchester Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH
 86 Square Miles
 158,377 Population
 209 Pop. Rank out of 498 UZAs

Service Area Statistics

63 Square Miles
 135,366 Population

Service Consumption

459,140 Annual Unlinked Trips (UPT)

Service Supplied

608,448 Annual Vehicle Revenue Miles (VRM)
 56,455 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10002

Reporter Type: Reduced Reporter

Financial Information

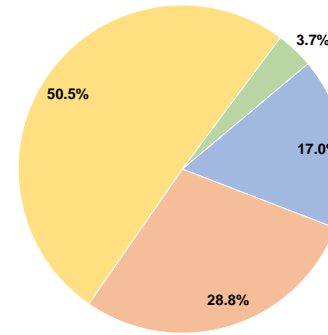
Sources of Operating Funds Expended

Fare Revenues	\$650,934	17.0%
Local Funds	\$1,105,221	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,938,864	50.5%
Other Funds	\$141,452	3.7%
Total Operating Funds Expended	\$3,836,471	100.0%

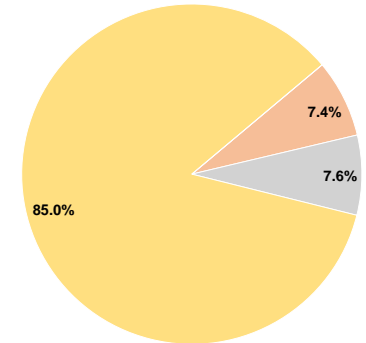
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,357	7.4%
State Funds	\$37,206	7.6%
Federal Assistance	\$416,851	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$490,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$544,123	\$37,456	\$146,451	10,944	76,423	7,926	4.3
Bus	13	-	\$3,292,348	\$613,478	\$343,963	448,196	532,025	48,529	8.9
Total	17	-	\$3,836,471	\$650,934	\$490,414	459,140	608,448	56,455	

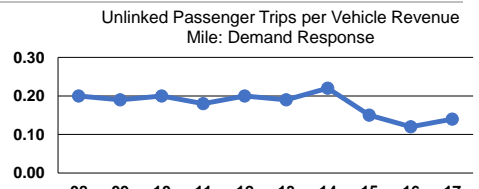
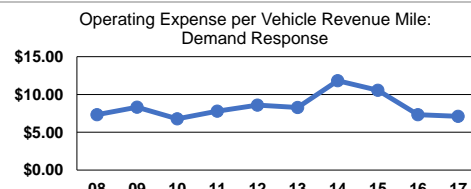
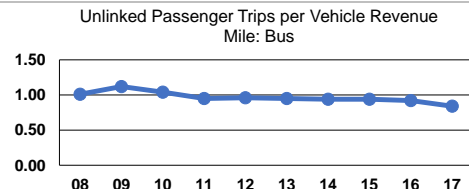
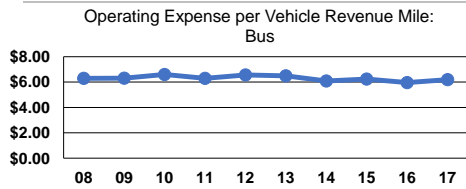
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.12	\$68.65
Bus	\$6.19	\$67.84
Total	\$6.31	\$67.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.72	0.1	1.4
Bus	\$7.35	0.8	9.2
Total	\$8.36	0.8	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,749,308,413 Annual Passenger Miles (PMT)
382,676,332 Annual Unlinked Trips (UPT)
1,267,145 Average Weekday Unlinked Trips
649,141 Average Saturday Unlinked Trips
446,318 Average Sunday Unlinked Trips

Service Supplied

95,900,641 Annual Vehicle Revenue Miles (VRM)
6,793,648 Annual Vehicle Revenue Hours (VRH)
2,453 Vehicles Operated in Maximum Service (VOMS)
3,288 Vehicles Available for Maximum Service (VAMS)

Database Information

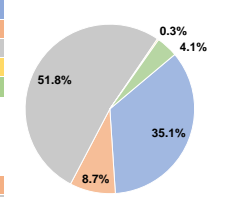
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$659,480,966	35.1%
Local Funds	\$164,023,015	8.7%
State Funds	\$974,370,140	51.8%
Federal Assistance	\$5,000,000	0.3%
Other Funds	\$77,581,667	4.1%
Total Operating Funds Expended	\$1,880,455,788	100.0%

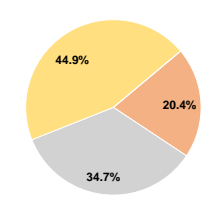
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,039,660	20.4%
State Funds	\$268,314,986	34.7%
Federal Assistance	\$347,387,977	44.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,742,623	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	436	\$137,335,461	\$94,515,778	\$45,753,228	\$0	\$277,604,467	
Demand Response	-	689	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	9	\$1,832,118	\$0	\$3,008,118	\$0	\$4,840,236	
Heavy Rail	336	-	\$36,758,155	\$73,664,050	\$56,678,120	\$1,552,331	\$168,652,656	
Light Rail	156	-	\$27,632,935	\$178,851,336	\$30,469,953	\$790,375	\$237,744,599	
Bus	767	8	\$77,570,222	\$3,501,859	\$1,911,354	\$279,334	\$83,262,769	
Bus Rapid Transit	30	-	\$0	\$302,309	\$936,107	\$0	\$1,238,416	
Trolleybus	22	-	\$0	\$399,480	\$0	\$0	\$399,480	
Total	1,311	1,142	\$281,128,891	\$351,234,812	\$138,756,880	\$2,622,040	\$773,742,623	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$755,368,163	49.6%
Materials and Supplies	\$128,812,790	8.5%
Purchased Transportation	\$463,984,494	30.5%
Other Operating Expenses	\$174,831,470	11.5%
Total Operating Expenses	\$1,522,996,917	100.0%
Reconciling OE Cash Expenditures	\$357,458,871	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$399,040,465	\$218,382,654	\$277,604,467	697,665,040	33,949,637	24,911,491	799,152	776.1	480	436	9.2%	23.1
Demand Response	\$103,493,764	\$6,070,760	\$0	17,077,017	1,985,115	17,667,292	1,350,443	0.0	789	689	12.7%	4.9
Ferryboat	\$10,714,967	\$12,133,183	\$4,840,236	16,570,127	1,489,508	227,257	23,067	38.4	9	9	0.0%	25.8
Heavy Rail	\$355,050,078	\$228,678,232	\$168,652,656	557,734,891	164,102,709	23,634,793	1,539,889	76.3	432	336	22.2%	29.0
Light Rail	\$187,119,893	\$83,191,624	\$237,744,599	158,992,398	62,296,430	5,918,680	668,402	51.0	219	156	28.8%	24.7
Bus	\$437,025,236	\$98,269,893	\$83,262,769	276,815,538	106,326,072	22,049,520	2,240,914	6.1	1,276	775	39.3%	9.2
Bus Rapid Transit	\$18,489,929	\$10,838,085	\$1,238,416	19,893,655	10,538,096	1,064,286	125,579	10.4	55	30	45.5%	12.8
Trolleybus	\$12,062,585	\$1,916,535	\$399,480	4,559,747	1,988,765	427,322	46,202	21.6	28	22	21.4%	13.0
Total	\$1,522,996,917	\$659,480,966	\$773,742,623	1,749,308,413	382,676,332	95,900,641	6,793,648	979.9	3,288	2,453	25.4%	

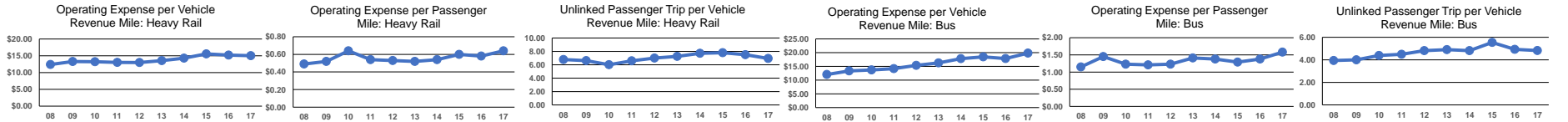
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.02	\$499.33
Demand Response	\$5.86	\$76.64
Ferryboat	\$47.15	\$464.51
Heavy Rail	\$15.02	\$230.57
Light Rail	\$31.62	\$279.95
Bus	\$19.82	\$195.02
Bus Rapid Transit	\$17.37	\$147.24
Trolleybus	\$28.23	\$261.08
Total	\$15.88	\$224.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.57	\$11.75	1.4	42.5
Demand Response	\$6.06	\$52.13	0.1	1.5
Ferryboat	\$0.65	\$7.19	6.6	64.6
Heavy Rail	\$0.64	\$2.16	6.9	106.6
Light Rail	\$1.18	\$3.00	10.5	93.2
Bus	\$1.58	\$4.11	4.8	47.4
Bus Rapid Transit	\$0.93	\$1.75	9.9	83.9
Trolleybus	\$2.65	\$6.07	4.7	43.0
Total	\$0.87	\$3.98	4.0	56.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Brockton Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

19,436,629 Annual Passenger Miles (PMT)
 2,927,470 Annual Unlinked Trips (UPT)
 10,288 Average Weekday Unlinked Trips
 5,123 Average Saturday Unlinked Trips
 1,924 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
 Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
 254,648 Population

Service Supplied

2,049,493 Annual Vehicle Revenue Miles (VRM)
 181,006 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

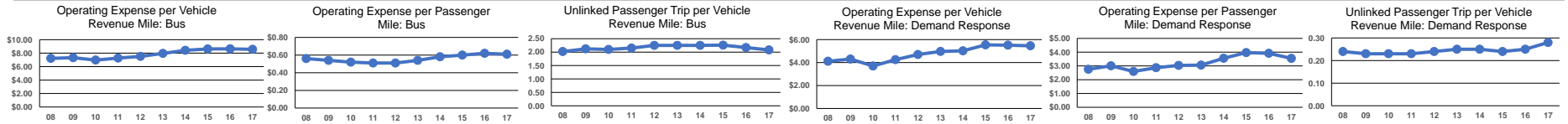
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	43	\$528,506	\$0	\$0	\$0	\$528,506
Bus	-	44	\$4,515,605	\$136,807	\$753,206	\$337,908	\$5,743,526
Total	-	87	\$5,044,111	\$136,807	\$753,206	\$337,908	\$6,272,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,033,329	\$1,197,610	\$528,506	1,137,076	206,568	738,661	70,249	0.0	53	43	18.9%	3.9
Bus	\$11,226,125	\$2,446,938	\$5,743,526	18,299,553	2,720,902	1,310,832	110,757	0.0	48	44	8.3%	8.1
Total	\$15,259,454	\$3,644,548	\$6,272,032	19,436,629	2,927,470	2,049,493	181,006	0.0	101	87	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$57.41	\$3.55	\$19.53	0.3	2.9
Bus	\$8.56	\$101.36	\$0.61	\$4.13	2.1	24.6
Total	\$7.45	\$84.30	\$0.79	\$5.21	1.4	16.2



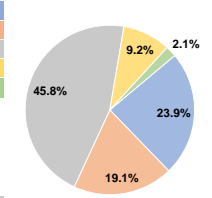
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,644,548	23.9%
Local Funds	\$2,920,589	19.1%
State Funds	\$6,983,107	45.8%
Federal Assistance	\$1,397,184	9.2%
Other Funds	\$314,026	2.1%
Total Operating Funds Expended	\$15,259,454	100.0%

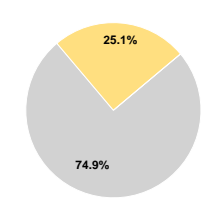
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,700,794	74.9%
Federal Assistance	\$1,571,238	25.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,272,032	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$771,563	5.1%
Materials and Supplies	\$1,545,916	10.1%
Purchased Transportation	\$12,186,371	79.9%
Other Operating Expenses	\$755,604	5.0%
Total Operating Expenses	\$15,259,454	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Consumption

7,512,122 Annual Passenger Miles (PMT)
 1,539,556 Annual Unlinked Trips (UPT)
 5,698 Average Weekday Unlinked Trips
 1,737 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
 Reporter Type: Full Reporter

Service Area Statistics

282 Square Miles
 338,186 Population

Service Supplied

2,001,263 Annual Vehicle Revenue Miles (VRM)
 148,614 Annual Vehicle Revenue Hours (VRH)
 79 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

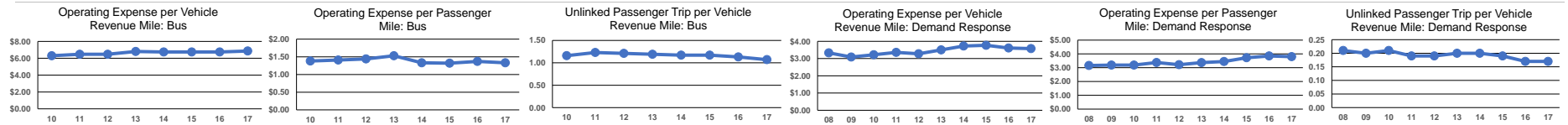
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	18	\$0	\$0	\$0	\$0	\$0	
Bus	-	42	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223	
Total	19	60	\$4,984,827	\$0	\$2,905,854	\$60,542	\$7,951,223	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,377,710	\$129,698	\$0	626,281	113,916	664,793	57,551	0.0	40	37	7.5%	3.8
Bus	\$9,172,328	\$1,171,651	\$7,951,223	6,885,841	1,425,640	1,336,470	91,063	0.0	50	42	16.0%	5.4
Total	\$11,550,038	\$1,301,349	\$7,951,223	7,512,122	1,539,556	2,001,263	148,614	0.0	90	79	12.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$41.31	\$3.80	\$20.87	0.2	2.0
Bus	\$6.86	\$100.73	\$1.33	\$6.43	1.1	15.7
Total	\$5.77	\$77.72	\$1.54	\$7.50	0.8	10.4



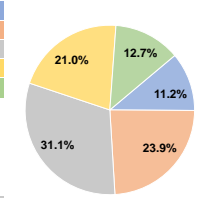
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,301,349	11.2%
Local Funds	\$2,778,960	23.9%
State Funds	\$3,608,306	31.1%
Federal Assistance	\$2,441,536	21.0%
Other Funds	\$1,478,612	12.7%
Total Operating Funds Expended	\$11,608,763	100.0%

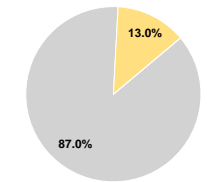
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,915,104	87.0%
Federal Assistance	\$1,036,119	13.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,951,223	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,325,988	11.5%
Materials and Supplies	\$115,175	1.0%
Purchased Transportation	\$9,263,113	80.2%
Other Operating Expenses	\$845,762	7.3%
Total Operating Expenses	\$11,550,038	100.0%
Reconciling OE Cash Expenditures	\$58,725	
Purchased Transportation (Reported Separately)	\$0	

Southeastern Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 Square Miles
149,443 Population
219 Pop. Rank out of 498 UZAs
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

8,979,696 Annual Passenger Miles (PMT)
2,734,062 Annual Unlinked Trips (UPT)
10,029 Average Weekday Unlinked Trips
3,848 Average Saturday Unlinked Trips
38 Average Sunday Unlinked Trips

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 Square Miles
186,731 Population

Service Supplied

2,045,367 Annual Vehicle Revenue Miles (VRM)
158,424 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

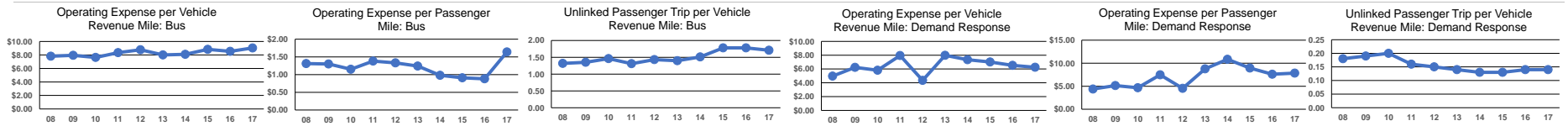
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$75,804	\$0	\$0	\$8,707	\$84,511	
Bus	-	52 ¹	\$2,151,260	\$1,134,935	\$237,530	\$110,999	\$3,634,724	
Total	-	74	\$2,227,064	\$1,134,935	\$237,530	\$119,706	\$3,719,235	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,048,620	\$154,728	\$84,511	388,733	66,061	488,109	33,859	0.0	30	22	26.7%	3.1
Bus	\$14,084,571 ¹	\$2,258,330 ¹	\$3,634,724	8,590,963	2,668,001	1,557,258	124,565	0.0	62	52 ¹	16.1%	6.3
Total	\$17,133,191	\$2,413,058	\$3,719,235	8,979,696	2,734,062	2,045,367	158,424	0.0	92	74	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	\$90.04	\$7.84	\$46.15	0.1	2.0
Bus	\$9.04	\$113.07	\$1.64	\$5.28	1.7	21.4
Total	\$8.38	\$108.15	\$1.91	\$6.27	1.3	17.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

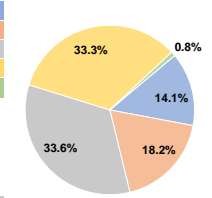
*This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,414,218	14.1%
Local Funds	\$3,129,871	18.2%
State Funds	\$5,766,018	33.6%
Federal Assistance	\$5,705,948	33.3%
Other Funds	\$144,567	0.8%
Total Operating Funds Expended	\$17,160,622	100.0%

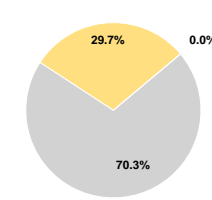
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,615,378	70.3%
Federal Assistance	\$1,103,856	29.7%
Other Funds	\$1	0.0%
Total Capital Funds Expended	\$3,719,235	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$775,007	4.5%
Materials and Supplies	\$956,626	5.6%
Purchased Transportation	\$14,062,473	82.1%
Other Operating Expenses	\$1,339,085	7.8%
Total Operating Expenses	\$17,133,191	100.0%
Reconciling OE Cash Expenditures	\$1,162	
Purchased Transportation (Reported Separately)	\$26,269	*

Berkshire Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption
 5,028,000 Annual Passenger Miles (PMT)
 566,086 Annual Unlinked Trips (UPT)
 1,990 Average Weekday Unlinked Trips
 1,205 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information
 NTDID: 10007
 Reporter Type: Full Reporter

Service Area Statistics
 384 Square Miles
 127,500 Population

Service Supplied
 1,251,495 Annual Vehicle Revenue Miles (VRM)
 75,371 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

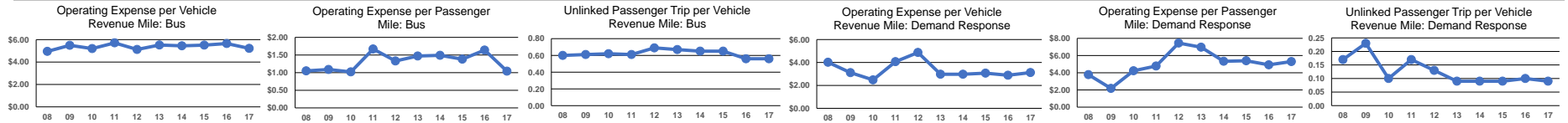
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	9	\$428,067	\$0	\$0	\$0	\$428,067
Bus	-	16	\$126,724	\$9,069	\$143,604	\$48,896	\$328,293
Total	-	25	\$554,791	\$9,069	\$143,604	\$48,896	\$756,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$884,956	\$131,492	\$428,067	167,111	26,387	283,190	19,666	0.0	15	9	40.0%	5.0
Bus	\$5,055,427	\$701,078	\$328,293	4,860,889	539,699	968,305	55,705	0.0	24	16	33.3%	5.3
Total	\$5,940,383	\$832,570	\$756,360	5,028,000	566,086	1,251,495	75,371	0.0	39	25	35.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.12	\$45.00	\$5.30	\$33.54
Bus	\$5.22	\$90.75	\$1.04	\$9.37
Total	\$4.75	\$78.82	\$1.18	\$10.49



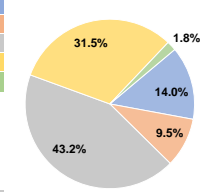
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$832,570	14.0%
Local Funds	\$562,718	9.5%
State Funds	\$2,565,847	43.2%
Federal Assistance	\$1,871,414	31.5%
Other Funds	\$107,834	1.8%
Total Operating Funds Expended	\$5,940,383	100.0%

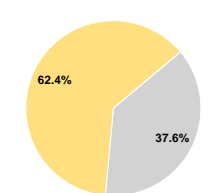
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284,182	37.6%
Federal Assistance	\$472,178	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$756,360	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$274,850	4.6%
Materials and Supplies	\$282,656	4.8%
Purchased Transportation	\$4,943,139	83.2%
Other Operating Expenses	\$439,738	7.4%
Total Operating Expenses	\$5,940,383	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

45,739,998 Annual Passenger Miles (PMT)
 11,764,961 Annual Unlinked Trips (UPT)
 39,368 Average Weekday Unlinked Trips
 22,196 Average Saturday Unlinked Trips
 9,747 Average Sunday Unlinked Trips

Database Information

NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics

302 Square Miles
 551,543 Population

Service Supplied

8,234,038 Annual Vehicle Revenue Miles (VRM)
 593,933 Annual Vehicle Revenue Hours (VRH)
 265 Vehicles Operated in Maximum Service (VOMS)
 327 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	113	\$1,723,849	\$0	\$0	\$0	\$1,723,849	
Bus	-	152	\$1,873,716	\$6,012,466	\$17,642,626	\$426,923	\$25,955,731	
Total	-	265	\$3,597,565	\$6,012,466	\$17,642,626	\$426,923	\$27,679,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,198,784	\$734,611	\$1,723,849	2,584,350	298,254	2,967,455	195,340	0.0	133	113	15.0%	2.6
Bus	\$35,749,503	\$6,559,719	\$25,955,731	43,155,648	11,466,707	5,266,583	398,593	0.0	194	152	21.7%	7.0
Total	\$44,948,287	\$7,294,330	\$27,679,580	45,739,998	11,764,961	8,234,038	593,933	0.0	327	265	19.0%	

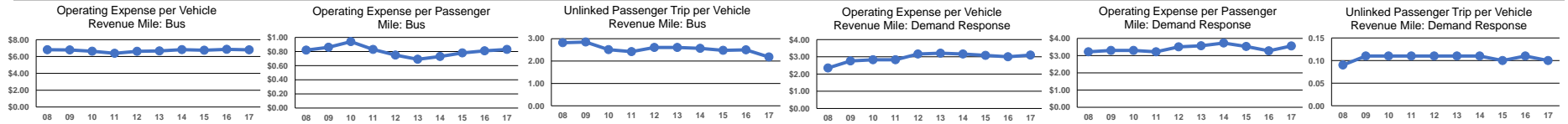
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$47.09
Bus	\$6.79	\$89.69
Total	\$5.46	\$75.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$30.84	0.1	1.5
Bus	\$0.83	\$3.12	2.2	28.8
Total	\$0.98	\$3.82	1.4	19.8



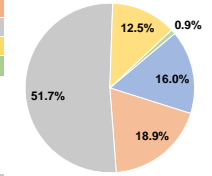
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,294,330	16.0%
Local Funds	\$8,634,982	18.9%
State Funds	\$23,613,497	51.7%
Federal Assistance	\$5,702,070	12.5%
Other Funds	\$390,420	0.9%
Total Operating Funds Expended	\$45,635,299	100.0%

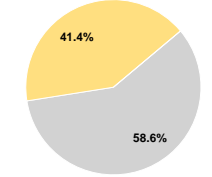
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,223,922	58.6%
Federal Assistance	\$11,455,658	41.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,679,580	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,202,972	4.9%
Materials and Supplies	\$65,820	0.1%
Purchased Transportation	\$41,383,481	92.1%
Other Operating Expenses	\$1,296,014	2.9%
Total Operating Expenses	\$44,948,287	100.0%
Reconciling OE Cash Expenditures	\$687,012	
Purchased Transportation (Reported Separately)	\$0	

Merrimack Valley Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

11,475,376 Annual Passenger Miles (PMT)
2,297,104 Annual Unlinked Trips (UPT)
7,790 Average Weekday Unlinked Trips
3,875 Average Saturday Unlinked Trips
2,481 Average Sunday Unlinked Trips

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 Square Miles
306,339 Population

Service Supplied

2,221,694 Annual Vehicle Revenue Miles (VRM)
183,807 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$388,826	\$0	\$0	\$0	\$388,826	
Bus	-	41	\$3,592,948	\$48,660	\$902,093	\$285,023	\$4,828,724	
Total	-	71	\$3,981,774	\$48,660	\$902,093	\$285,023	\$5,217,550	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$563,870	\$374,548	\$0	1,714,761	63,104	100,693	5,905	0.0	9	6	33.3%	7.7
Demand Response	\$2,274,954	\$155,155	\$388,826	433,225	75,735	623,307	42,773	0.0	25	24	4.0%	2.2
Bus	\$13,817,654	\$1,262,395	\$4,828,724	9,327,390	2,158,265	1,497,694	135,129	0.0	50	41	18.0%	6.6
Total	\$16,656,478	\$1,792,098	\$5,217,550	11,475,376	2,297,104	2,221,694	183,807	0.0	84	71	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.60	\$95.49	\$0.33	\$8.94	0.6	10.7
Demand Response	\$3.65	\$53.19	\$5.25	\$30.04	0.1	1.8
Bus	\$9.23	\$102.26	\$1.48	\$6.40	1.4	16.0
Total	\$7.50	\$90.62	\$1.45	\$7.25	1.0	12.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,792,098	10.7%
Local Funds	\$3,384,908	20.2%
State Funds	\$6,836,168	40.7%
Federal Assistance	\$3,827,283	22.8%
Other Funds	\$955,637	5.7%
Total Operating Funds Expended	\$16,796,094	100.0%

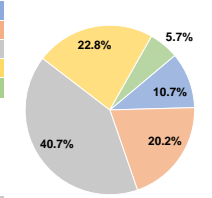
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,650,083	31.6%
Federal Assistance	\$3,567,467	68.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,217,550	100.0%

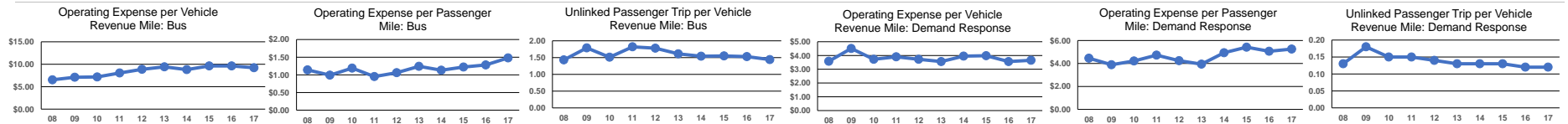
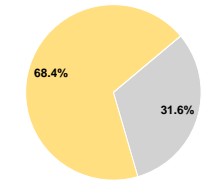
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$418,672	2.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,179,990	97.1%
Other Operating Expenses	\$57,816	0.3%
Total Operating Expenses	\$16,656,478	100.0%
Reconciling OE Cash Expenditures	\$139,616	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Worcester Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

14,684,014 Annual Passenger Miles (PMT)
3,790,922 Annual Unlinked Trips (UPT)
13,193 Average Weekday Unlinked Trips¹
5,388 Average Saturday Unlinked Trips¹
2,140 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Service Area Statistics

866 Square Miles
479,329 Population

Service Supplied

3,254,810 Annual Vehicle Revenue Miles (VRM)
255,833 Annual Vehicle Revenue Hours (VRH)
103 Vehicles Operated in Maximum Service (VOMS)
131 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

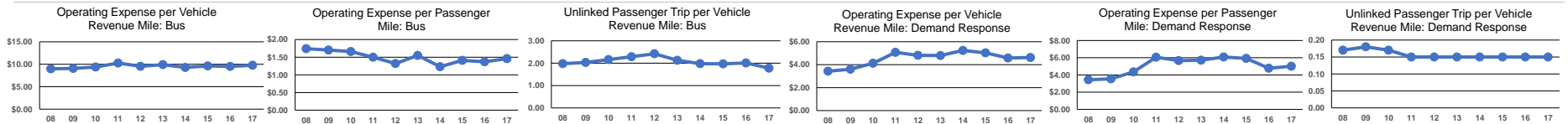
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	38	\$736,091	\$6,266	\$463,839	\$4,050	\$1,210,246
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Bus	44	1	\$0	\$239,289	\$5,298,126	\$673,513	\$6,210,928
Total	54	49	\$736,091	\$245,555	\$5,761,965	\$677,563	\$7,421,174

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,159,605	\$218,062	\$1,210,246	829,451	135,573	899,783	59,053	0.0	61	48	21.3%	2.4
Demand Response - Taxi	\$951,512	\$111,177	\$0	259,387	56,108	332,330	24,145	0.0	10	10	0.0%	0.0
Bus	\$19,788,364	\$3,074,308	\$6,210,928	13,595,176	3,599,241	2,022,697	172,635	0.0	60	45	25.0%	5.6
Total	\$24,899,481	\$3,403,547	\$7,421,174	14,684,014	3,790,922	3,254,810	255,833	0.0	131	103	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$70.44	Demand Response	\$5.01	\$30.68	0.2	2.3
Demand Response - Taxi	\$2.86	\$39.41	Demand Response - Taxi	\$3.67	\$16.96	0.2	2.3
Bus	\$9.78	\$114.63	Bus	\$1.46	\$5.50	1.8	20.8
Total	\$7.65	\$97.33	Total	\$1.70	\$6.57	1.2	14.8



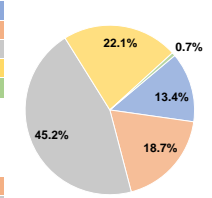
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,403,547	13.4%
Local Funds	\$4,761,187	18.7%
State Funds	\$11,521,422	45.2%
Federal Assistance	\$5,634,808	22.1%
Other Funds	\$166,669	0.7%
Total Operating Funds Expended	\$25,487,633	100.0%

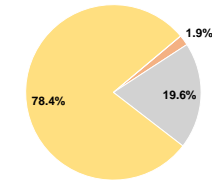
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,431	1.9%
State Funds	\$1,456,941	19.6%
Federal Assistance	\$5,820,802	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,421,174	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,308,315	65.5%
Materials and Supplies	\$2,300,287	9.2%
Purchased Transportation	\$2,368,739	9.5%
Other Operating Expenses	\$3,922,140	15.8%
Total Operating Expenses	\$24,899,481	100.0%
Reconciling OE Cash Expenditures	\$588,152	
Purchased Transportation (Reported Separately)	\$0	

Lewiston-Auburn Transit Committee

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME
35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
46,052 **Population**

Service Consumption

373,798 **Annual Unlinked Trips (UPT)**

Service Supplied

234,471 **Annual Vehicle Revenue Miles (VRM)**
18,783 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10015

Reporter Type: Reduced Reporter

Financial Information

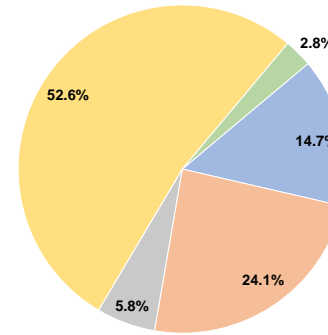
Sources of Operating Funds Expended

Fare Revenues	\$246,783	14.7%
Local Funds	\$403,948	24.1%
State Funds	\$97,493	5.8%
Federal Assistance	\$881,348	52.6%
Other Funds	\$46,536	2.8%
Total Operating Funds Expended	\$1,676,108	100.0%

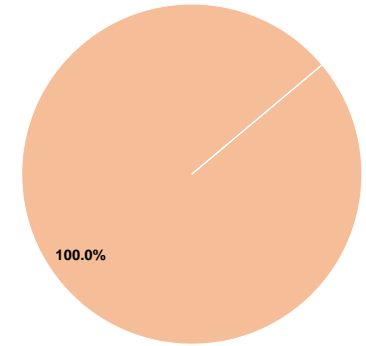
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,055	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,055	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$174,320 ¹	\$43,119	\$0 ¹	14,270	29,490	2,565	0.0
Bus	-	6 ¹	\$1,460,842 ¹	\$203,664	\$49,055 ¹	359,528	204,981	16,218	10.4
Total	-	8	\$1,635,162	\$246,783	\$49,055	373,798	234,471	18,783	

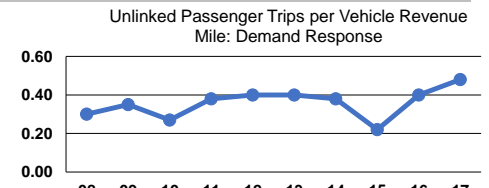
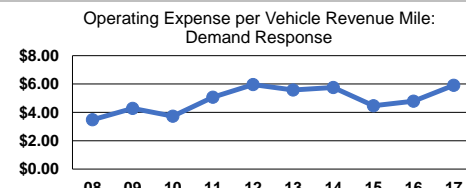
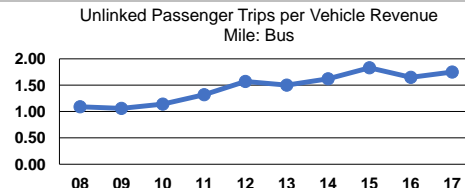
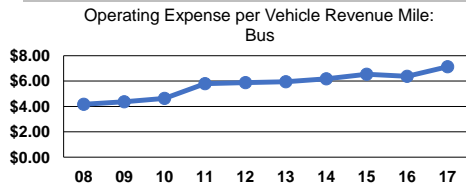
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$67.96
Bus	\$7.13	\$90.08
Total	\$6.97	\$87.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.5	5.6
Bus	\$4.06	1.8	22.2
Total	\$4.37	1.6	19.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Service Consumption
 6,406,903 Annual Passenger Miles (PMT)
 1,850,686 Annual Unlinked Trips (UPT)
 6,187 Average Weekday Unlinked Trips
 3,441 Average Saturday Unlinked Trips
 1,610 Average Sunday Unlinked Trips

Database Information
 NTDID: 10016
 Reporter Type: Full Reporter

Service Area Statistics
 71 Square Miles
 109,535 Population

Service Supplied
 1,025,084 Annual Vehicle Revenue Miles (VRM)
 82,134 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

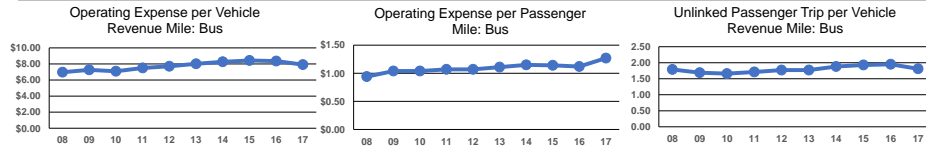
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331
Total	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	9.5
Total	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.92	\$98.84	Bus	\$1.27	\$4.39	1.8	22.5
Total	\$7.92	\$98.84	Total	\$1.27	\$4.39	1.8	22.5

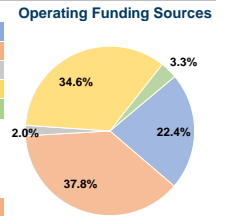


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

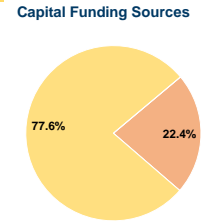
Sources of Operating Funds Expended

Fare Revenues	\$1,942,610	22.4%
Local Funds	\$3,277,851	37.8%
State Funds	\$172,246	2.0%
Federal Assistance	\$2,997,322	34.6%
Other Funds	\$282,942	3.3%
Total Operating Funds Expended	\$8,672,971	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,105	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$470,226	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$606,331	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,087,477	75.0%
Materials and Supplies	\$1,135,155	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$895,285	11.0%
Total Operating Expenses	\$8,117,917	100.0%
Reconciling OE Cash Expenditures	\$555,054	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 4,446,531 Annual Passenger Miles (PMT)
 503,818 Annual Unlinked Trips (UPT)
 1,764 Average Weekday Unlinked Trips
 529 Average Saturday Unlinked Trips
 339 Average Sunday Unlinked Trips

Database Information
 NTDID: 10017
 Reporter Type: Full Reporter

Service Area Statistics
 620 Square Miles
 1,248,287 Population

Service Supplied
 3,913,451 Annual Vehicle Revenue Miles (VRM)
 289,972 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 157 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

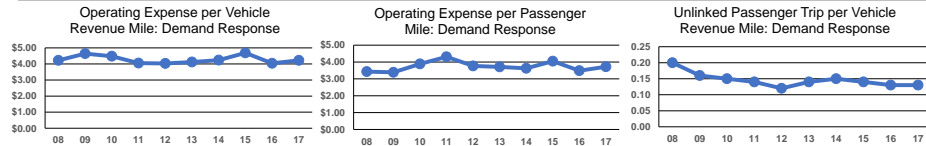
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802	
Total	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,531,819	\$1,334,318	\$24,927,802	4,446,531	503,818	3,913,451	289,972	0.0	157	144	8.3%	1.7
Total	\$16,531,819	\$1,334,318	\$24,927,802	4,446,531	503,818	3,913,451	289,972	0.0	157	144	8.3%	1.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$57.01	Demand Response	\$3.72	\$32.81	0.1	1.7
Total	\$4.22	\$57.01	Total	\$3.72	\$32.81	0.1	1.7

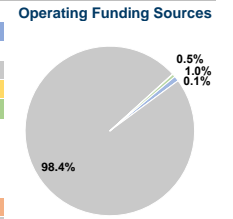


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

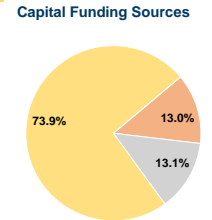
Sources of Operating Funds Expended

Fare Revenues	\$168,476	1.0%
Local Funds	\$0	0.0%
State Funds	\$16,351,275	98.4%
Federal Assistance	\$14,544	0.1%
Other Funds	\$88,300	0.5%
Total Operating Funds Expended	\$16,622,595	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,237,185	13.0%
State Funds	\$3,268,444	13.1%
Federal Assistance	\$18,422,173	73.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$24,927,802	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$825,387	5.0%
Materials and Supplies	\$1,313,177	7.9%
Purchased Transportation	\$13,984,253	84.6%
Other Operating Expenses	\$409,002	2.5%
Total Operating Expenses	\$16,531,819	100.0%
Reconciling OE Cash Expenditures	\$90,776	
Purchased Transportation (Reported Separately)	\$0	

Southeast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Connecticut Non-UZA

Service Area Statistics

305 Square Miles
 158,629 Population

Service Consumption

5,957,766 Annual Passenger Miles (PMT)
 1,009,229 Annual Unlinked Trips (UPT)
 3,360 Average Weekday Unlinked Trips
 2,553 Average Saturday Unlinked Trips
 326 Average Sunday Unlinked Trips

Service Supplied

1,065,196 Annual Vehicle Revenue Miles (VRM)
 69,071 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10040
 Reporter Type: Full Reporter

Financial Information

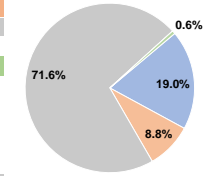
Sources of Operating Funds Expended

Fare Revenues	\$1,187,179	19.0%
Local Funds	\$546,229	8.8%
State Funds	\$4,468,869	71.6%
Federal Assistance	\$0	0.0%
Other Funds	\$38,516	0.6%
Total Operating Funds Expended	\$6,240,793	100.0%

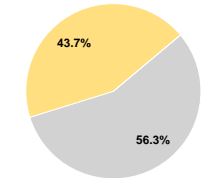
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$330,225	56.3%
Federal Assistance	\$256,337	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$586,562	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,462,294	71.7%
Materials and Supplies	\$1,033,331	16.6%
Purchased Transportation	\$190,507	3.1%
Other Operating Expenses	\$540,330	8.7%
Total Operating Expenses	\$6,226,462	100.0%
Reconciling OE Cash Expenditures	\$14,331	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562	
Total	18	4	\$279,930	\$58,330	\$158,004	\$90,298	\$586,562	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$223,757	\$20,300	\$0	25,679	5,914	75,454	5,018	0.0	5	4	20.0%	1.0
Bus	\$6,002,705	\$1,166,879	\$586,562	5,932,087	1,003,315	989,742	64,053	0.0	26	18	30.8%	9.7
Total	\$6,226,462	\$1,187,179	\$586,562	5,957,766	1,009,229	1,065,196	69,071	0.0	31	22	29.0%	

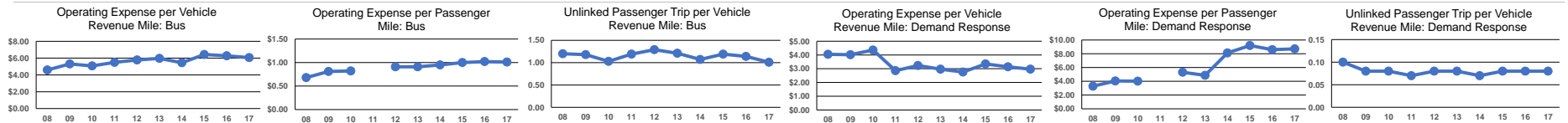
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$44.59
Bus	\$6.06	\$93.71
Total	\$5.85	\$90.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.71	\$37.84	0.1	1.2
Bus	\$1.01	\$5.98	1.0	15.7
Total	\$1.05	\$6.17	0.9	14.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

453,260 Annual Passenger Miles (PMT)
 65,682 Annual Unlinked Trips (UPT)
 259 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 88,364 Population

Service Supplied

269,790 Annual Vehicle Revenue Miles (VRM)
 17,840 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513	
Total	12	-	\$0	\$0	\$6,024,513	\$0	\$6,024,513	

Operation Characteristics

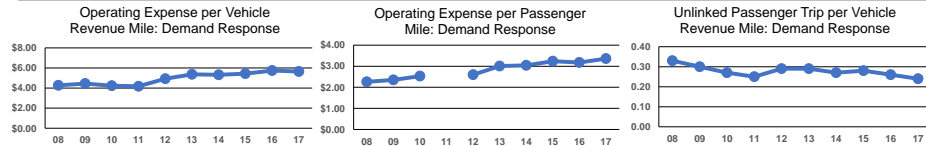
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840	0.0	14	12	14.3%	5.0
Total	\$1,525,219	\$72,013	\$6,024,513	453,260	65,682	269,790	17,840	0.0	14	12	14.3%	5.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	\$85.49	Demand Response	\$3.36	\$23.22	0.2	3.7
Total	\$5.65	\$85.49	Total	\$3.36	\$23.22	0.2	3.7



Notes:

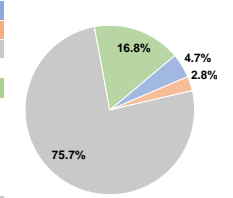
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$72,013	4.7%
Local Funds	\$42,500	2.8%
State Funds	\$1,164,324	75.7%
Federal Assistance	\$0	0.0%
Other Funds	\$258,418	16.8%
Total Operating Funds Expended	\$1,537,255	100.0%

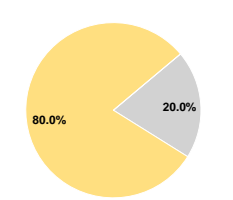
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,204,903	20.0%
Federal Assistance	\$4,819,610	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,024,513	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,312,461	86.1%
Materials and Supplies	\$128,828	8.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$83,930	5.5%
Total Operating Expenses	\$1,525,219	100.0%
Reconciling OE Cash Expenditures	\$12,036	
Purchased Transportation (Reported Separately)	\$0	

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption
 5,513,828 Annual Passenger Miles (PMT)
 385,005 Annual Unlinked Trips (UPT)
 1,346 Average Weekday Unlinked Trips
 424 Average Saturday Unlinked Trips
 366 Average Sunday Unlinked Trips

Database Information
 NTDID: 10045
 Reporter Type: Full Reporter

Service Area Statistics
 13 Square Miles
 73,941 Population

Service Supplied
 1,018,100 Annual Vehicle Revenue Miles (VRM)
 61,597 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

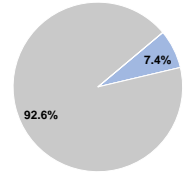
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$332,835	7.4%
Local Funds	\$0	0.0%
State Funds	\$4,153,039	92.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,485,874	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

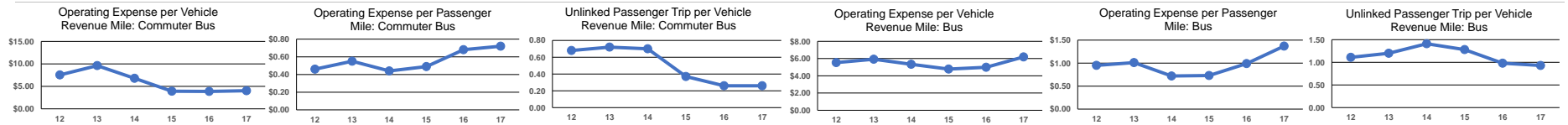
Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,403,348	98.2%
Other Operating Expenses	\$82,526	1.8%
Total Operating Expenses	\$4,485,874	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,357,054 ¹	\$219,876 ¹	\$0	4,689,354	214,896	835,665	40,762	18.2	20	18 ¹	10.0%	5.7
Bus	\$1,128,820 ¹	\$112,959 ¹	\$0	824,474	170,109	182,435	20,835	0.0	6	5 ¹	16.7%	7.0
Total	\$4,485,874	\$332,835	\$0	5,513,828	385,005	1,018,100	61,597	18.2	26	23	11.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.02	\$82.36	\$0.72	\$15.62	0.3	5.3
Bus	\$6.19	\$54.18	\$1.37	\$6.64	0.9	8.2
Total	\$4.41	\$72.83	\$0.81	\$11.65	0.4	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

Connecticut Department of Transportation - CTRANSIT - Hartford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

Service Consumption
 91,553,726 Annual Passenger Miles (PMT)
 15,431,157 Annual Unlinked Trips (UPT)
 53,044 Average Weekday Unlinked Trips
 25,837 Average Saturday Unlinked Trips
 10,596 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,248,482 Annual Vehicle Revenue Miles (VRM)
 719,413 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

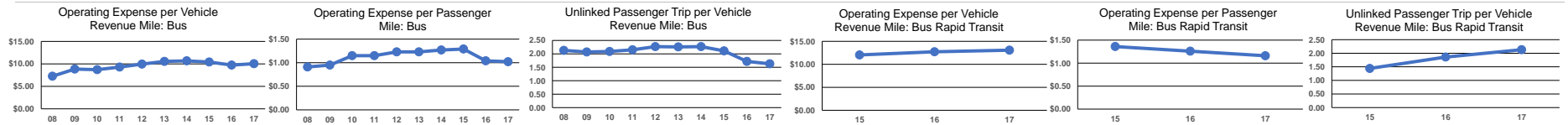
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	224	-	\$36,288,219	\$6,197,768	\$968,845	\$916,315	\$44,371,147	
Bus Rapid Transit	9	-	\$0	\$16,187,173	\$0	\$0	\$16,187,173	
Total	233	-	\$36,288,219	\$22,384,941	\$968,845	\$916,315	\$60,558,320	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$85,768,710	\$15,125,451	\$44,371,147	83,696,840	13,945,508	8,551,784	677,562	18.2	285	224	21.4%	9.1
Bus Rapid Transit	\$9,105,566	\$1,226,388	\$16,187,173	7,856,886	1,485,649	696,698	41,851	19.6	12	9	25.0%	3.0
Total	\$94,874,276	\$16,351,839	\$60,558,320	91,553,726	15,431,157	9,248,482	719,413	37.8	297	233	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.03	\$126.58	\$1.02	\$6.15
Bus Rapid Transit	\$13.07	\$217.57	\$1.16	\$6.13
Total	\$10.26	\$131.88	\$1.04	\$6.15

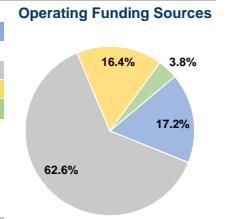


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

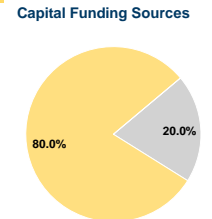
Sources of Operating Funds Expended

Fare Revenues	\$16,351,839	17.2%
Local Funds	\$0	0.0%
State Funds	\$59,418,553	62.6%
Federal Assistance	\$15,593,942	16.4%
Other Funds	\$3,610,821	3.8%
Total Operating Funds Expended	\$94,975,155	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,111,664	20.0%
Federal Assistance	\$48,446,656	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,558,320	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$74,727,912	78.8%
Materials and Supplies	\$12,301,918	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,844,446	8.3%
Total Operating Expenses	\$94,874,276	100.0%
Reconciling OE Cash Expenditures	\$100,879	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

1,625,654 Annual Passenger Miles (PMT)
 234,783 Annual Unlinked Trips (UPT)
 796 Average Weekday Unlinked Trips
 345 Average Saturday Unlinked Trips
 189 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
 Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
 451,486 Population

Service Supplied

1,829,356 Annual Vehicle Revenue Miles (VRM)
 137,871 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

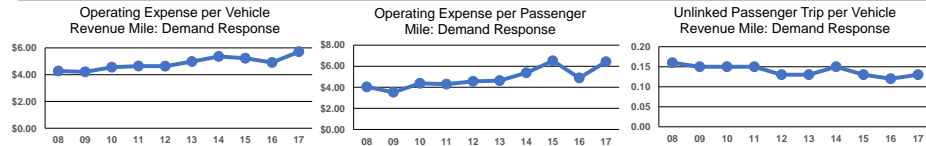
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179	
Total	80	-	\$1,600,413	\$373,921	\$421,724	\$732,121	\$3,128,179	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8
Total	\$10,441,927	\$216,179	\$3,128,179	1,625,654	234,783	1,829,356	137,871	0.0	86	80	7.0%	1.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.71	\$75.74	\$6.42	\$44.47
Total	\$5.71	\$75.74	\$6.42	\$44.47



Notes:

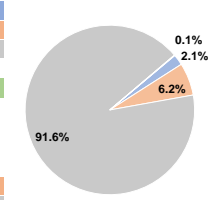
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$216,179	2.1%
Local Funds	\$649,392	6.2%
State Funds	\$9,570,418	91.6%
Federal Assistance	\$0	0.0%
Other Funds	\$8,242	0.1%
Total Operating Funds Expended	\$10,444,231	100.0%

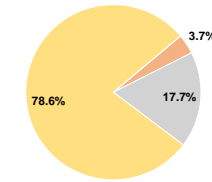
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,957	3.7%
State Funds	\$554,071	17.7%
Federal Assistance	\$2,459,151	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,128,179	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,912,122	85.3%
Materials and Supplies	\$758,637	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$771,168	7.4%
Total Operating Expenses	\$10,441,927	100.0%
Reconciling OE Cash Expenditures	\$2,304	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

17,821,314 Annual Passenger Miles (PMT)
 5,575,276 Annual Unlinked Trips (UPT)
 18,494 Average Weekday Unlinked Trips
 10,768 Average Saturday Unlinked Trips
 5,521 Average Sunday Unlinked Trips

Database Information

NTDID: 10050
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 349,751 Population

Service Supplied

2,392,679 Annual Vehicle Revenue Miles (VRM)
 208,748 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

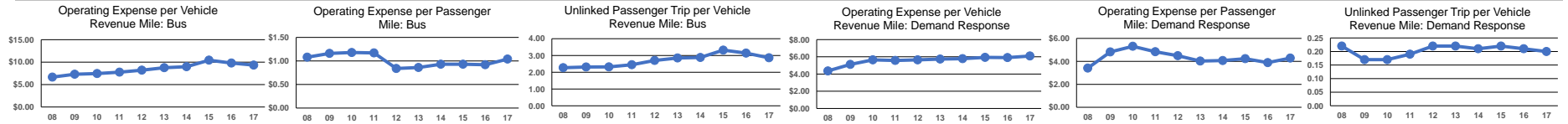
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440	
Total	43	21	\$19,968,020	\$92,212	\$2,405,265	\$257,943	\$22,723,440	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,900,297	\$293,450	\$0	675,853	97,493	476,142	37,179	0.0	24	21	12.5%	5.0
Bus	\$17,896,468	\$5,543,413	\$22,723,440	17,145,461	5,477,783	1,916,537	171,569	0.0	92	43	53.3%	7.0
Total	\$20,796,765	\$5,836,863	\$22,723,440	17,821,314	5,575,276	2,392,679	208,748	0.0	116	64	44.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.09	\$78.01	\$4.29	\$29.75	0.2	2.6
Bus	\$9.34	\$104.31	\$1.04	\$3.27	2.9	31.9
Total	\$8.69	\$99.63	\$1.17	\$3.73	2.3	26.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,836,863	28.1%
Local Funds	\$128,130	0.6%
State Funds	\$14,834,793	71.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,799,786	100.0%

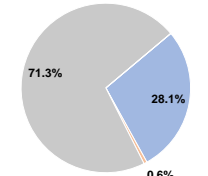
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,544,688	20.0%
Federal Assistance	\$18,178,752	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,723,440	100.0%

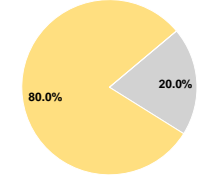
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,367,084	69.1%
Materials and Supplies	\$2,315,469	11.1%
Purchased Transportation	\$2,307,071	11.1%
Other Operating Expenses	\$1,807,141	8.7%
Total Operating Expenses	\$20,796,765	100.0%
Reconciling OE Cash Expenditures	\$3,021	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Housatonic Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

5,310,378 Annual Passenger Miles (PMT)
781,882 Annual Unlinked Trips (UPT)
2,766 Average Weekday Unlinked Trips
1,141 Average Saturday Unlinked Trips
413 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,425,843 Annual Vehicle Revenue Miles (VRM)
88,783 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

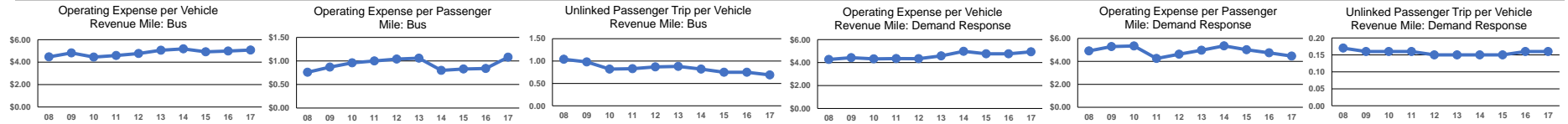
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$11,852	\$0	\$0	\$11,852	
Bus	28	-	\$2,249,817	\$39,412	\$303,580	\$139,438	\$2,732,247	
Total	42	-	\$2,249,817	\$51,264	\$303,580	\$139,438	\$2,744,099	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,920,042	\$77,858	\$11,852	430,113	64,196	389,182	28,024	0.0	24	14	41.7%	5.4
Bus	\$5,266,019	\$782,303	\$2,732,247	4,880,265	717,686	1,036,661	60,759	0.0	45	28	37.8%	6.6
Total	\$7,186,061	\$860,161	\$2,744,099	5,310,378	781,882	1,425,843	88,783	0.0	69	42	39.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$68.51	\$4.46	\$29.91	0.2	2.3
Bus	\$5.08	\$86.67	\$1.08	\$7.34	0.7	11.8
Total	\$5.04	\$80.94	\$1.35	\$9.19	0.5	8.8



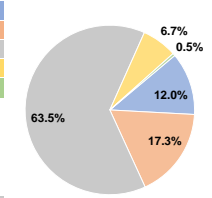
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$860,161	12.0%
Local Funds	\$1,243,799	17.3%
State Funds	\$4,564,128	63.5%
Federal Assistance	\$483,923	6.7%
Other Funds	\$34,050	0.5%
Total Operating Funds Expended	\$7,186,061	100.0%

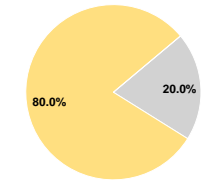
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$548,820	20.0%
Federal Assistance	\$2,195,279	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,744,099	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,650,563	78.6%
Materials and Supplies	\$893,196	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,302	8.9%
Total Operating Expenses	\$7,186,061	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

922,926 Annual Passenger Miles (PMT)
 229,059 Annual Unlinked Trips (UPT)
 757 Average Weekday Unlinked Trips
 532 Average Saturday Unlinked Trips
 737 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
 Reporter Type: Full Reporter

Service Area Statistics

80 Square Miles
 54,099 Population

Service Supplied

346,684 Annual Vehicle Revenue Miles (VRM)
 23,746 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061	\$1,349,061
Total	-	19	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061	\$1,349,061

Operation Characteristics

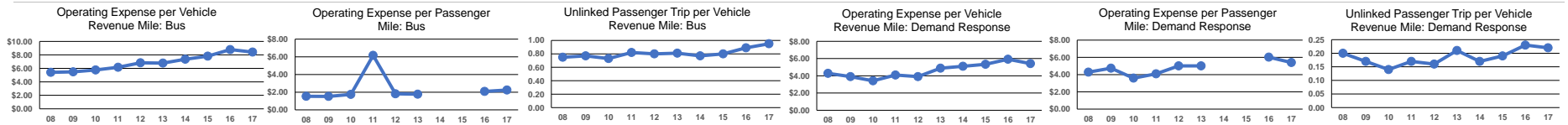
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$747,838	\$25,041	\$0	138,524	30,045	138,198	9,252	0.0	15	8	46.7%	3.8
Bus	\$1,755,375	\$157,834	\$1,349,061	784,402	199,014	208,486	14,494	0.0	18	11	38.9%	4.8
Total	\$2,503,213	\$182,875	\$1,349,061	922,926	229,059	346,684	23,746	0.0	33	19	42.4%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$80.83	Demand Response	\$5.40	\$24.89	0.2	3.2
Bus	\$8.42	\$121.11	Bus	\$2.24	\$8.82	1.0	13.7
Total	\$7.22	\$105.42	Total	\$2.71	\$10.93	0.7	9.6



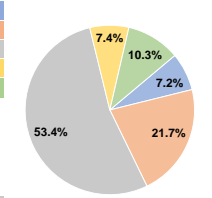
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$182,875	7.2%
Local Funds	\$546,394	21.7%
State Funds	\$1,347,622	53.4%
Federal Assistance	\$187,868	7.4%
Other Funds	\$258,962	10.3%
Total Operating Funds Expended	\$2,523,721	100.0%

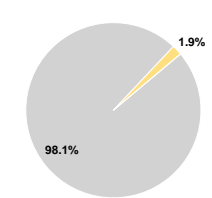
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,323,932	98.1%
Federal Assistance	\$25,129	1.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,349,061	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$100,103	4.0%
Materials and Supplies	\$5,084	0.2%
Purchased Transportation	\$2,351,680	93.9%
Other Operating Expenses	\$46,346	1.9%
Total Operating Expenses	\$2,503,213	100.0%
Reconciling OE Cash Expenditures	\$20,508	
Purchased Transportation (Reported Separately)	\$0	

Connecticut Department of Transportation - CTTRANSIT New Haven Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

185 Waterbury, CT, 0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

26,639,050 Annual Passenger Miles (PMT)
 8,016,583 Annual Unlinked Trips (UPT)
 27,012 Average Weekday Unlinked Trips
 15,574 Average Saturday Unlinked Trips
 5,963 Average Sunday Unlinked Trips

Service Supplied

3,726,406 Annual Vehicle Revenue Miles (VRM)
 337,086 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 130 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter

Financial Information

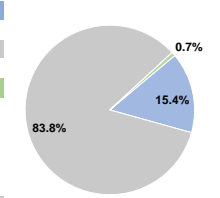
Sources of Operating Funds Expended

Fare Revenues	\$7,475,531	15.4%
Local Funds	\$0	0.0%
State Funds	\$40,601,933	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$356,598	0.7%
Total Operating Funds Expended	\$48,434,062	100.0%

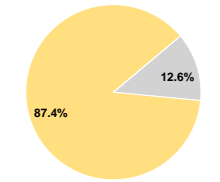
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,110	12.6%
Federal Assistance	\$408,778	87.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$467,888	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,321,036	83.3%
Materials and Supplies	\$5,515,495	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,583,772	5.3%
Total Operating Expenses	\$48,420,303	100.0%
Reconciling OE Cash Expenditures	\$13,759	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	98	-	\$0	\$0	\$467,888	\$0	\$467,888	
Total	98	-	\$0	\$0	\$467,888	\$0	\$467,888	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6
Total	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6

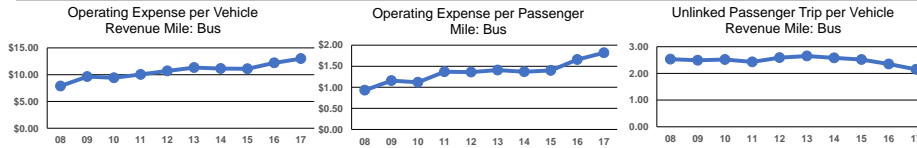
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.99	\$143.64	Bus
Total	\$12.99	\$143.64	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.82	\$6.04	2.2	23.8
\$1.82	\$6.04	2.2	23.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation - CTRANSIT Stamford Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption

10,215,598 Annual Passenger Miles (PMT)
 2,954,460 Annual Unlinked Trips (UPT)
 9,908 Average Weekday Unlinked Trips
 5,250 Average Saturday Unlinked Trips
 2,840 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
 Reporter Type: Full Reporter

Service Area Statistics

133 Square Miles
 281,327 Population

Service Supplied

1,485,000 Annual Vehicle Revenue Miles (VRM)
 136,221 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

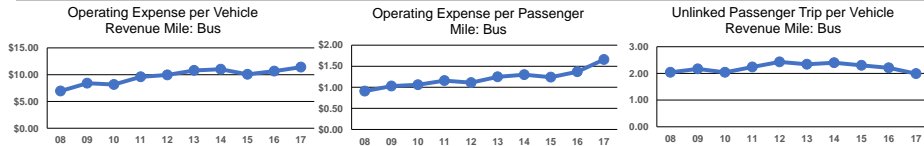
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	42	-	\$0	\$0	\$0	\$0	\$0
Total	42	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$16,930,702	\$3,836,150	\$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	5.6
Total	\$16,930,702	\$3,836,150	\$0	10,215,598	2,954,460	1,485,000	136,221	0.0	59	42	28.8%	5.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.40	\$124.29	Bus	\$1.66	\$5.73	2.0	21.7
Total	\$11.40	\$124.29	Total	\$1.66	\$5.73	2.0	21.7



Notes:

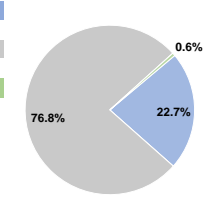
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,836,150	22.7%
Local Funds	\$0	0.0%
State Funds	\$13,005,422	76.8%
Federal Assistance	\$0	0.0%
Other Funds	\$94,309	0.6%
Total Operating Funds Expended	\$16,935,881	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,485,653	79.7%
Materials and Supplies	\$2,247,909	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,197,140	7.1%
Total Operating Expenses	\$16,930,702	100.0%
Reconciling OE Cash Expenditures	\$5,179	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
 108,700 Population

Service Consumption

5,917,825 Annual Passenger Miles (PMT)
 1,590,387 Annual Unlinked Trips (UPT)
 5,625 Average Weekday Unlinked Trips
 2,696 Average Saturday Unlinked Trips
 615 Average Sunday Unlinked Trips

Service Supplied

1,551,944 Annual Vehicle Revenue Miles (VRM)
 155,241 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10057
 Reporter Type: Full Reporter

Financial Information

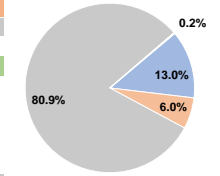
Sources of Operating Funds Expended

Fare Revenues	\$1,905,591	13.0%
Local Funds	\$872,997	6.0%
State Funds	\$11,856,755	80.9%
Federal Assistance	\$0	0.0%
Other Funds	\$27,827	0.2%
Total Operating Funds Expended	\$14,663,170	100.0%

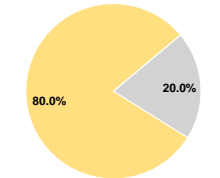
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$104,163	20.0%
Federal Assistance	\$416,649	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$520,812	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,218,889	71.6%
Materials and Supplies	\$1,376,853	9.6%
Purchased Transportation	\$1,869,972	13.1%
Other Operating Expenses	\$814,221	5.7%
Total Operating Expenses	\$14,279,935	100.0%
Reconciling OE Cash Expenditures	\$383,235	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

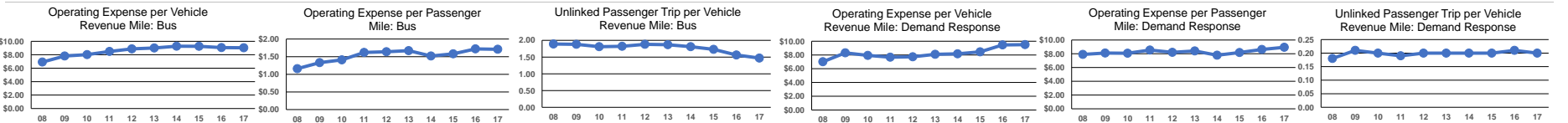
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	14	\$0	\$0	\$0	\$0	\$0
Bus	44	4	\$0	\$341,703	\$124,944	\$54,165	\$520,812
Total	64	18	\$0	\$341,703	\$124,944	\$54,165	\$520,812

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,150,762	\$310,985	\$0	575,920	110,583	542,453	55,402	0.0	44	34	22.7%	6.9
Bus	\$9,129,173	\$1,594,606	\$520,812	5,341,905	1,479,804	1,009,491	99,839	0.0	63	48	23.8%	8.4
Total	\$14,279,935	\$1,905,591	\$520,812	5,917,825	1,590,387	1,551,944	155,241	0.0	107	82	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$9.50	\$92.97	\$8.94	\$46.58
Bus	\$9.04	\$91.44	\$1.71	\$6.17
Total	\$9.20	\$91.99	\$2.41	\$8.98



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
 65 Square Miles
 116,960 Population
 269 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

5,459,837 Annual Passenger Miles (PMT)
 963,862 Annual Unlinked Trips (UPT)
 3,577 Average Weekday Unlinked Trips¹
 1,099 Average Saturday Unlinked Trips¹
 200 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10061
 Reporter Type: Full Reporter

Service Area Statistics

624 Square Miles
 228,778 Population

Service Supplied

3,084,914 Annual Vehicle Revenue Miles (VRM)
 201,861 Annual Vehicle Revenue Hours (VRH)
 176 Vehicles Operated in Maximum Service (VOMS)
 203 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

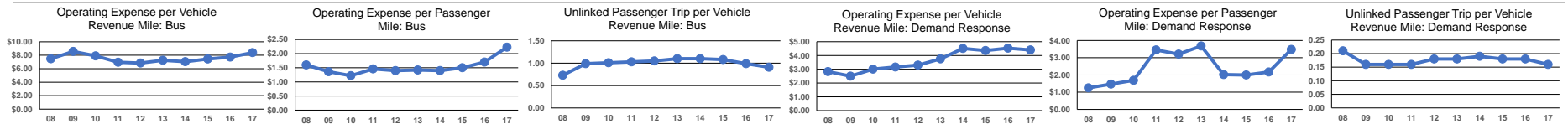
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	150	\$778,696	\$24,037	\$149,931	\$0	\$952,664
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$33,516	\$58,525	\$1,458,294	\$120,373	\$1,670,708
Total	-	176	\$812,212	\$82,562	\$1,608,225	\$120,373	\$2,623,372

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,562,566	\$3,781,058	\$952,664	3,035,888	388,546	2,400,546	155,101	0.0	170	150	11.8%	5.4
Demand Response - Taxi	\$93,237	\$21,888	\$0	82,017	10,995	61,515	3,824	0.0	7	7	0.0%	0.0
Bus	\$5,225,758	\$689,349	\$1,670,708	2,341,932	564,321	622,853	42,936	0.0	26	19	26.9%	7.1
Total	\$15,881,561	\$4,492,295	\$2,623,372	5,459,837	963,862	3,084,914	201,861	0.0	203	176	13.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.40	\$68.10	Demand Response	\$3.48	\$27.18	0.2	2.5
Demand Response - Taxi	\$1.52	\$24.38	Demand Response - Taxi	\$1.14	\$8.48	0.2	2.9
Bus	\$8.39	\$121.71	Bus	\$2.23	\$9.26	0.9	13.1
Total	\$5.15	\$78.68	Total	\$2.91	\$16.48	0.3	4.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,492,295	27.6%
Local Funds	\$2,156,683	13.3%
State Funds	\$6,152,060	37.8%
Federal Assistance	\$2,468,381	15.2%
Other Funds	\$989,432	6.1%
Total Operating Funds Expended	\$16,258,851	100.0%

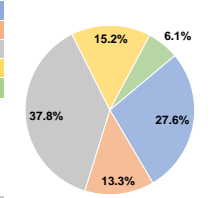
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$782,888	29.8%
Federal Assistance	\$1,634,462	62.3%
Other Funds	\$206,022	7.9%
Total Capital Funds Expended	\$2,623,372	100.0%

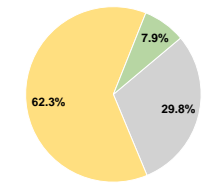
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,143,110	7.2%
Materials and Supplies	\$929,363	5.9%
Purchased Transportation	\$11,999,964	75.6%
Other Operating Expenses	\$1,809,124	11.4%
Total Operating Expenses	\$15,881,561	100.0%
Reconciling OE Cash Expenditures	\$377,290	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 2,376,677 Annual Passenger Miles (PMT)
 382,193 Annual Unlinked Trips (UPT)
 1,338 Average Weekday Unlinked Trips
 1,280 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 10063
 Reporter Type: Full Reporter

Service Area Statistics
 193 Square Miles
 90,320 Population

Service Supplied
 565,759 Annual Vehicle Revenue Miles (VRM)
 38,303 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

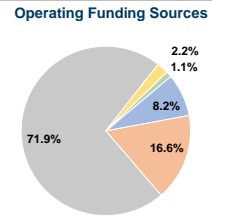
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$33,809	\$0	\$0	\$33,809	
Bus	9	-	\$0	\$14,063	\$310,265	\$0	\$324,328	
Total	16	-	\$0	\$47,872	\$310,265	\$0	\$358,137	

Financial Information

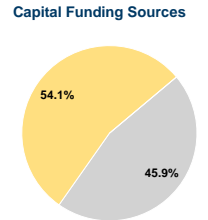
Sources of Operating Funds Expended

Fare Revenues	\$236,648	8.2%
Local Funds	\$480,894	16.6%
State Funds	\$2,080,156	71.9%
Federal Assistance	\$64,788	2.2%
Other Funds	\$30,706	1.1%
Total Operating Funds Expended	\$2,893,192	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,263	45.9%
Federal Assistance	\$193,874	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,137	100.0%



Summary of Operating Expenses (OE)

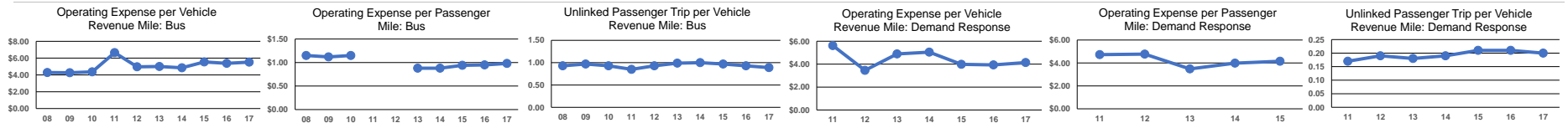
Salary, Wages, Benefits	\$1,879,932	65.2%
Materials and Supplies	\$591,008	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$413,307	14.3%
Total Operating Expenses	\$2,884,247	100.0%
Reconciling OE Cash Expenditures	\$8,945	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$722,813	\$59,778	\$33,809	174,359	34,171	174,398	14,319	0.0	10	7	30.0%	2.0
Bus	\$2,161,434	\$176,870	\$324,328	2,202,318	348,022	391,361	23,984	0.0	10	9	10.0%	6.5
Total	\$2,884,247	\$236,648	\$358,137	2,376,677	382,193	565,759	38,303	0.0	20	16	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$50.48	\$4.15	\$21.15	0.2	2.4
Bus	\$5.52	\$90.12	\$0.98	\$6.21	0.9	14.5
Total	\$5.10	\$75.30	\$1.21	\$7.55	0.7	10.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Attleboro-Taunton Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

5,661,133 Annual Passenger Miles (PMT)
 1,057,971 Annual Unlinked Trips (UPT)
 3,807 Average Weekday Unlinked Trips
 1,602 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,233,586 Annual Vehicle Revenue Miles (VRM)
 217,934 Annual Vehicle Revenue Hours (VRH)
 115 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$893,317 6.1%
 Local Funds \$4,136,582 28.2%
 State Funds \$4,290,823 29.3%
 Federal Assistance \$4,963,575 33.9%
 Other Funds \$365,683 2.5%

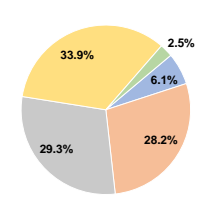
Total Operating Funds Expended \$14,649,980 100.0%

Sources of Capital Funds Expended

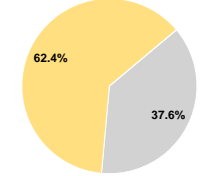
Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,554,340 37.6%
 Federal Assistance \$2,585,005 62.4%
 Other Funds \$0 0.0%

Total Capital Funds Expended \$4,139,345 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$433,805 3.0%
 Materials and Supplies \$90,785 0.6%
 Purchased Transportation \$13,619,299 93.8%
 Other Operating Expenses \$371,472 2.6%
Total Operating Expenses \$14,515,361 100.0%
 Reconciling OE Cash Expenditures \$134,619
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

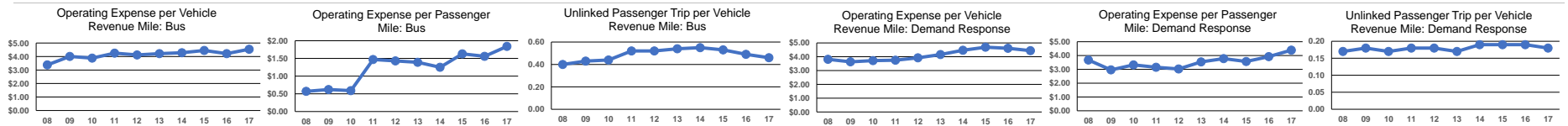
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	69	\$657,886	\$26,750	\$0	\$318,056	\$1,002,692	
Bus	-	46 ¹	\$1,457,130	\$194,684	\$1,105,150	\$379,689	\$3,136,653	
Total	-	115	\$2,115,016	\$221,434	\$1,105,150	\$697,745	\$4,139,345	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,052,278	\$258,775	\$1,002,692	1,607,602	293,626	1,588,978	122,396	0.0	87	69	20.7%	3.9
Bus	\$7,463,083 ¹	\$634,542 ¹	\$3,136,653	4,053,531	764,345	1,644,608	95,538	0.0	50	46 ¹	8.0%	6.7
Total	\$14,515,361	\$893,317	\$4,139,345	5,661,133	1,057,971	3,233,586	217,934	0.0	137	115	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$57.62	Demand Response	\$4.39	\$24.02	0.2	2.4
Bus	\$4.54	\$78.12	Bus	\$1.84	\$9.76	0.5	8.0
Total	\$4.49	\$66.60	Total	\$2.56	\$13.72	0.3	4.9



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Southeastern Regional Transit Authority (NTDID: 10006), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

Chittenden County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 10,220,188 Annual Passenger Miles (PMT)
 2,319,020 Annual Unlinked Trips (UPT)
 8,133 Average Weekday Unlinked Trips
 3,802 Average Saturday Unlinked Trips
 1,128 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 93,656 Population

Service Supplied
 1,919,243 Annual Vehicle Revenue Miles (VRM)
 134,527 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

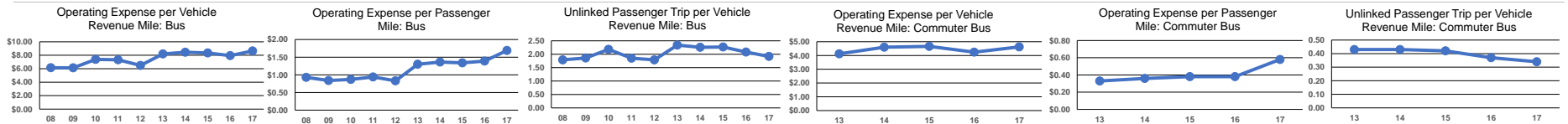
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$483,993	\$415,834	\$0	\$0	\$899,827	
Bus	40	-	\$0	\$0	\$2,194,118	\$166,890	\$2,361,008	
Total	54	21	\$483,993	\$415,834	\$2,194,118	\$166,890	\$3,260,835	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,507,974	\$558,228	\$0	4,341,905	182,479	543,229	19,082	0.0	23	14	39.1%	8.0
Demand Response	\$1,234,146	\$99,511	\$899,827	318,173	48,848	290,832	23,232	0.0	24	21	12.5%	3.9
Bus	\$9,373,521	\$1,660,214	\$2,361,008	5,560,110	2,087,693	1,085,182	92,213	0.0	60	40	33.3%	9.9
Total	\$13,115,641	\$2,317,953	\$3,260,835	10,220,188	2,319,020	1,919,243	134,527	0.0	107	75	29.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.62	\$131.43	Commuter Bus	\$0.58	\$13.74	0.3	9.6
Demand Response	\$4.24	\$53.12	Demand Response	\$3.88	\$25.27	0.2	2.1
Bus	\$8.64	\$101.65	Bus	\$1.69	\$4.49	1.9	22.6
Total	\$6.83	\$97.49	Total	\$1.28	\$5.66	1.2	17.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

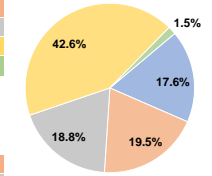
Sources of Operating Funds Expended

Fare Revenues	\$2,317,953	17.6%
Local Funds	\$2,559,480	19.5%
State Funds	\$2,463,349	18.8%
Federal Assistance	\$5,589,820	42.6%
Other Funds	\$202,898	1.5%
Total Operating Funds Expended	\$13,133,500	100.0%

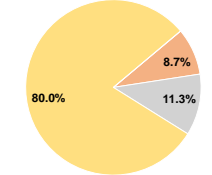
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,071	8.7%
State Funds	\$369,101	11.3%
Federal Assistance	\$2,608,663	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,260,835	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,366,109	63.8%
Materials and Supplies	\$1,465,823	11.2%
Purchased Transportation	\$1,172,136	8.9%
Other Operating Expenses	\$2,111,573	16.1%
Total Operating Expenses	\$13,115,641	100.0%
Reconciling OE Cash Expenditures	\$17,859	
Purchased Transportation (Reported Separately)	\$0	

Regional Transportation Program, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 **Square Miles**
 265,612 **Population**

Service Consumption

98,793 **Annual Unlinked Trips (UPT)**

Service Supplied

601,163 **Annual Vehicle Revenue Miles (VRM)**
 42,580 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10069

Reporter Type: Reduced Reporter

Financial Information

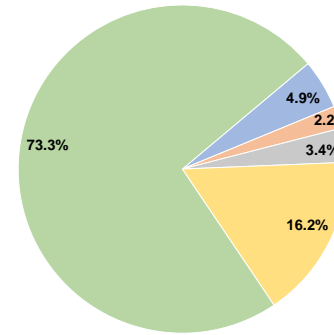
Sources of Operating Funds Expended

Fare Revenues	\$111,029	4.9%
Local Funds	\$50,276	2.2%
State Funds	\$76,282	3.4%
Federal Assistance	\$368,108	16.2%
Other Funds	\$1,665,720	73.3%
Total Operating Funds Expended	\$2,271,415	100.0%

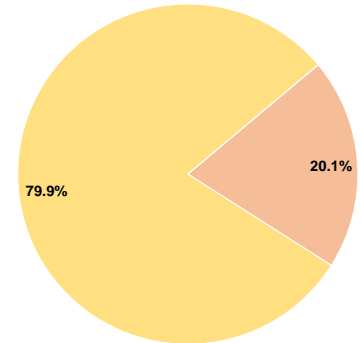
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,728	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$54,476	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,204	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$2,271,415	\$111,029	\$68,204	98,793	601,163	42,580	6.1
Total	27	-	\$2,271,415	\$111,029	\$68,204	98,793	601,163	42,580	

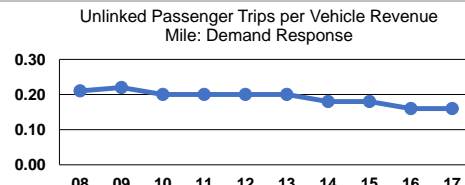
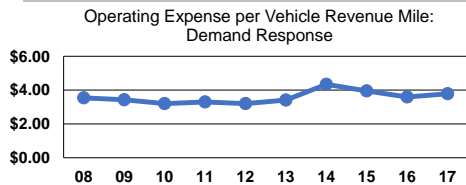
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$53.34
Total	\$3.78	\$53.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.99	0.2	2.3
Total	\$22.99	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cooperative Alliance for Seacoast Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs
Other UZAs Served
 329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

3,761,907 Annual Passenger Miles (PMT)
 457,803 Annual Unlinked Trips (UPT)
 1,655 Average Weekday Unlinked Trips
 711 Average Saturday Unlinked Trips
 103 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
 Reporter Type: Full Reporter

Service Area Statistics

368 Square Miles
 166,975 Population

Service Supplied

835,587 Annual Vehicle Revenue Miles (VRM)
 56,384 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	7	-	\$123,351	\$0	\$0	\$0	\$123,351	
Bus	14	-	\$0	\$0	\$26,660	\$17,478	\$44,138	
Total	21	-	\$123,351	\$0	\$26,660	\$17,478	\$167,489	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,341,907	\$102,799	\$123,351	107,267	18,042	184,737	14,443	0.0	11	7	36.4%	3.4
Bus	\$3,816,284	\$672,193	\$44,138	3,654,640	439,761	650,850	41,941	0.0	28	14	50.0%	7.3
Total	\$5,158,191	\$774,992	\$167,489	3,761,907	457,803	835,587	56,384	0.0	39	21	46.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.26	\$92.91	\$12.51	\$74.38
Bus	\$5.86	\$90.99	\$1.04	\$8.68
Total	\$6.17	\$91.48	\$1.37	\$11.27

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$774,992	14.9%
Local Funds	\$910,454	17.6%
State Funds	\$774,041	14.9%
Federal Assistance	\$2,456,106	47.4%
Other Funds	\$269,598	5.2%
Total Operating Funds Expended	\$5,185,191	100.0%

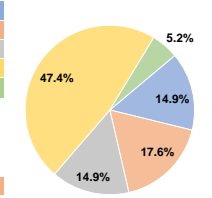
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,836	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$137,653	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,489	100.0%

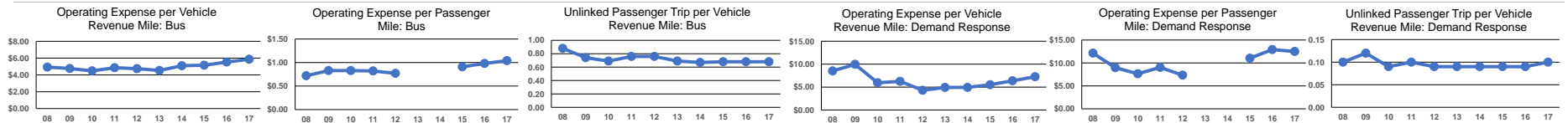
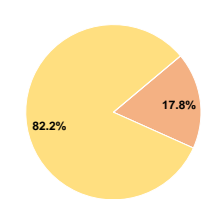
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,600,748	69.8%
Materials and Supplies	\$687,749	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$869,694	16.9%
Total Operating Expenses	\$5,158,191	100.0%
Reconciling OE Cash Expenditures	\$27,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

2,176,306 Annual Passenger Miles (PMT)
 484,445 Annual Unlinked Trips (UPT)
 1,690 Average Weekday Unlinked Trips
 960 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 86,933 Population

Service Supplied

593,904 Annual Vehicle Revenue Miles (VRM)
 42,549 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

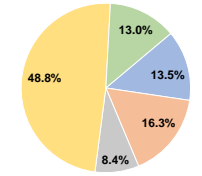
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	15	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$382,841	13.5%
Local Funds	\$464,574	16.3%
State Funds	\$238,437	8.4%
Federal Assistance	\$1,388,433	48.8%
Other Funds	\$370,798	13.0%
Total Operating Funds Expended	\$2,845,083	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$623,152	21.9%
Materials and Supplies	\$392,834	13.8%
Purchased Transportation	\$1,667,023	58.6%
Other Operating Expenses	\$162,074	5.7%
Total Operating Expenses	\$2,845,083	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$984,923	\$32,052	\$0	115,429	17,126	140,758	9,568	0.0	9	6	33.3%	8.9
Bus	\$1,860,160	\$350,789	\$0	2,060,877	467,319	453,146	32,981	0.0	12	9	25.0%	12.0
Total	\$2,845,083	\$382,841	\$0	2,176,306	484,445	593,904	42,549	0.0	21	15	28.6%	

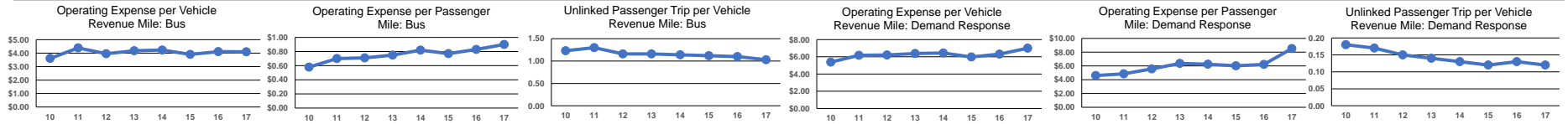
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.00	\$102.94
Bus	\$4.10	\$56.40
Total	\$4.79	\$56.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.53	\$57.51	0.1	1.8
Bus	\$0.90	\$3.98	1.0	14.2
Total	\$1.31	\$5.87	0.8	11.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Area Statistics

111 Square Miles
66,765 Population

Service Consumption

3,896,377 Annual Passenger Miles (PMT)
1,086,449 Annual Unlinked Trips (UPT)
2,972 Average Weekday Unlinked Trips
2,955 Average Saturday Unlinked Trips
2,941 Average Sunday Unlinked Trips

Service Supplied

84,899 Annual Vehicle Revenue Miles (VRM)
16,163 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
5 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

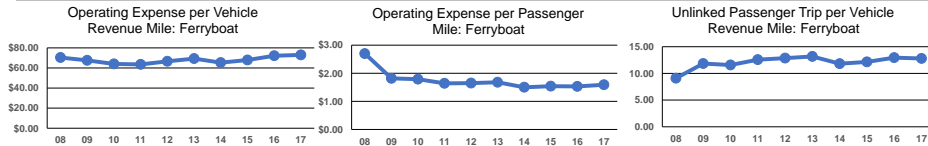
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600	
Total	4	-	\$474,933	\$133,850	\$4,266	\$551	\$613,600	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2
Total	\$6,198,451	\$2,629,974	\$613,600	3,896,377	1,086,449	84,899	16,163	29.0	5	4	20.0%	20.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$73.01	\$383.50	Ferryboat	\$1.59	\$5.71	12.8	67.2
Total	\$73.01	\$383.50	Total	\$1.59	\$5.71	12.8	67.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,282,762	36.6%
Local Funds	\$133,882	2.1%
State Funds	\$68,444	1.1%
Federal Assistance	\$1,650,550	26.4%
Other Funds	\$2,106,835	33.8%
Total Operating Funds Expended	\$6,242,473	100.0%

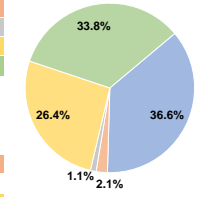
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,649	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$376,070	61.3%
Other Funds	\$133,881	21.8%
Total Capital Funds Expended	\$613,600	100.0%

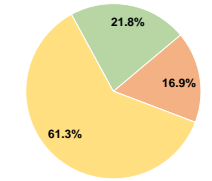
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,577,247	57.7%
Materials and Supplies	\$1,292,941	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,328,263	21.4%
Total Operating Expenses	\$6,198,451	100.0%
Reconciling OE Cash Expenditures	\$44,022	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Bangor - BAT Community Connector

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
43 Square Miles
61,210 Population
441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 Square Miles
55,500 Population

Service Consumption

821,827 Annual Unlinked Trips (UPT)

Service Supplied

598,955 Annual Vehicle Revenue Miles (VRM)
46,095 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10096

Reporter Type: Reduced Reporter

Financial Information

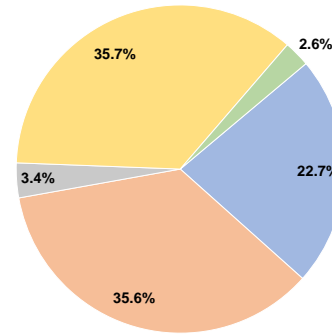
Sources of Operating Funds Expended

Fare Revenues	\$671,167	22.7%
Local Funds	\$1,050,585	35.6%
State Funds	\$101,109	3.4%
Federal Assistance	\$1,055,038	35.7%
Other Funds	\$75,728	2.6%
Total Operating Funds Expended	\$2,953,627	100.0%

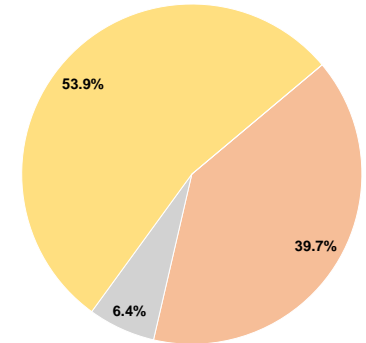
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,751	39.7%
State Funds	\$23,002	6.4%
Federal Assistance	\$193,582	53.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$359,335	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	14	-	\$2,801,649	\$671,167	\$359,335	821,827	598,955	46,095	12.7
Total	14	-	\$2,801,649	\$671,167	\$359,335	821,827	598,955	46,095	

Performance Measures

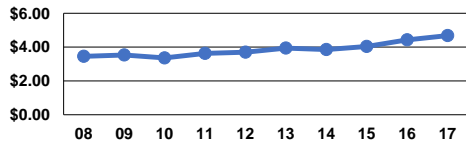
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$60.78
Total	\$4.68	\$60.78

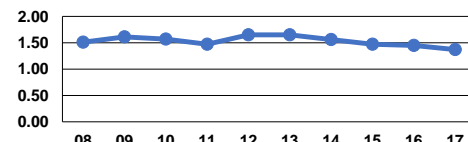
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.41	1.4	17.8
Total	\$3.41	1.4	17.8

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

Western Maine Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

475,896 Annual Passenger Miles (PMT)
213,144 Annual Unlinked Trips (UPT)
644 Average Weekday Unlinked Trips
1,836 Average Saturday Unlinked Trips
1,286 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

431,970 Annual Vehicle Revenue Miles (VRM)
38,497 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

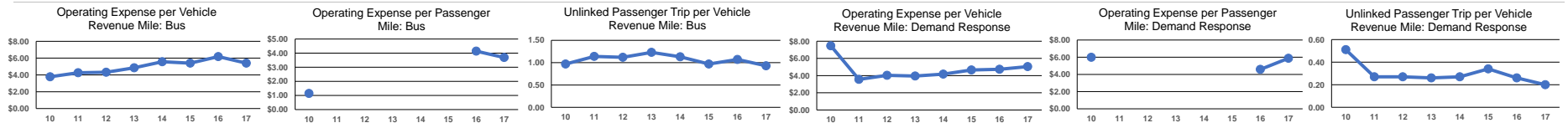
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	22 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17 ¹	-	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Total	39	-	\$7,500	\$0	\$0	\$0	\$0	\$7,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,304,761 ¹	\$30,908 ¹	\$0	221,825	52,471	258,320	22,343	0.0	26	22 ¹	15.4%	4.9
Bus	\$936,976 ¹	\$18,844 ¹	\$7,500	254,071	160,673	173,650	16,154	0.0	23	17 ¹	26.1%	9.2
Total	\$2,241,737	\$49,752	\$7,500	475,896	213,144	431,970	38,497	0.0	49	39	20.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.05	\$58.40	\$5.88	\$24.87	0.2	2.3
Bus	\$5.40	\$58.00	\$3.69	\$5.83	0.9	9.9
Total	\$5.19	\$58.23	\$4.71	\$10.52	0.5	5.5



Notes:

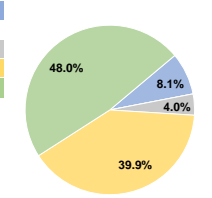
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$296,535	8.1%
Local Funds	\$0	0.0%
State Funds	\$147,820	4.0%
Federal Assistance	\$1,465,447	39.9%
Other Funds	\$1,760,405	48.0%
Total Operating Funds Expended	\$3,670,207	100.0%

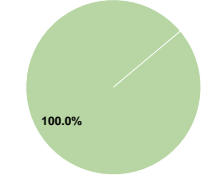
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,500	100.0%
Total Capital Funds Expended	\$7,500	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,701,888	75.9%
Materials and Supplies	\$316,910	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,939	9.9%
Total Operating Expenses	\$2,241,737	100.0%
Reconciling OE Cash Expenditures	\$40,946	
Purchased Transportation (Reported Separately)	\$1,387,524 [*]	

York County Community Action Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
 93 Square Miles
 88,200 Population
 329 Pop. Rank out of 498 UZAs

Other UZAs Served

177 Portland, ME, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

651 Square Miles
 180,216 Population

Service Consumption

147,854 Annual Unlinked Trips (UPT)

Service Supplied

478,142 Annual Vehicle Revenue Miles (VRM)
 33,852 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10099

Reporter Type: Reduced Reporter

Financial Information

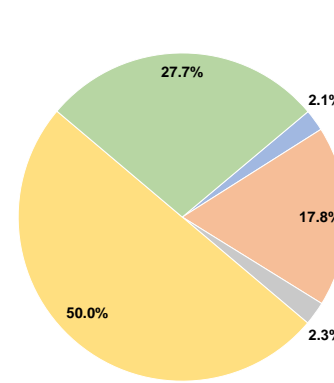
Sources of Operating Funds Expended

Fare Revenues	\$64,720	2.1%
Local Funds	\$540,736	17.8%
State Funds	\$70,776	2.3%
Federal Assistance	\$1,517,982	50.0%
Other Funds	\$841,750	27.7%
Total Operating Funds Expended	\$3,035,964	100.0%

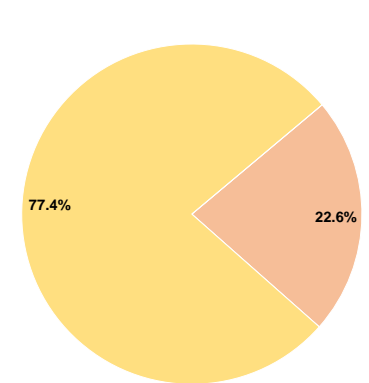
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,527	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$217,088	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$280,615	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$3,035,964	\$64,720	\$280,615	147,854	478,142	33,852	8.3
Total	19	-	\$3,035,964	\$64,720	\$280,615	147,854	478,142	33,852	

Performance Measures

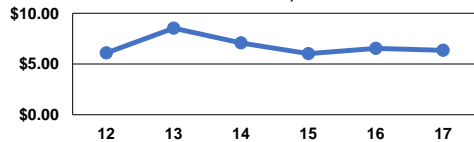
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.35	\$89.68
Total	\$6.35	\$89.68

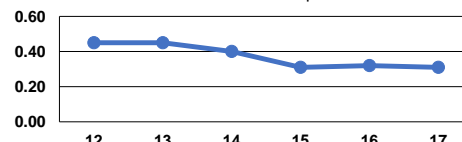
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.3	4.4
Total	\$20.53	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Connecticut Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption
 23,770,970 Annual Passenger Miles (PMT)
 1,006,795 Annual Unlinked Trips (UPT)
 3,627 Average Weekday Unlinked Trips
 724 Average Saturday Unlinked Trips
 925 Average Sunday Unlinked Trips

Database Information
 NTDID: 10102
 Reporter Type: Full Reporter

Service Area Statistics
 171 Square Miles
 448,608 Population

Service Supplied
 2,026,907 Annual Vehicle Revenue Miles (VRM)
 50,608 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

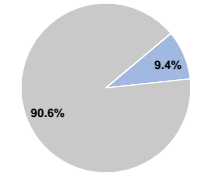
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	31	\$0	\$0	\$0	\$0	\$0
Total	-	46	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,139,481	9.4%
Local Funds	\$0	0.0%
State Funds	\$30,226,912	90.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$33,366,393	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

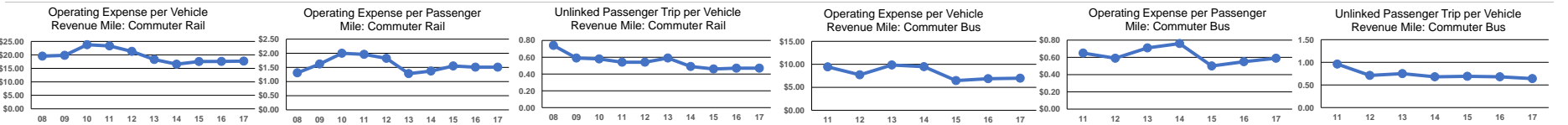
Salary, Wages, Benefits	\$150,523	0.5%
Materials and Supplies	\$5,329	0.0%
Purchased Transportation	\$30,341,331	93.7%
Other Operating Expenses	\$1,892,684	5.8%
Total Operating Expenses	\$32,389,867	100.0%
Reconciling OE Cash Expenditures	\$976,526	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,243,540	\$653,045	\$0	3,810,329	206,439	321,451	12,378	0.0	15	15	0.0%	5.3
Commuter Rail	\$30,146,327	\$2,486,436	\$0	19,960,641	800,356	1,705,456	38,230	101.2	47	31	34.0%	27.3
Total	\$32,389,867	\$3,139,481	\$0	23,770,970	1,006,795	2,026,907	50,608	101.2	62	46	25.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.98	\$181.25	\$0.59	\$10.87
Commuter Rail	\$17.68	\$788.55	\$1.51	\$37.67
Total	\$15.98	\$640.01	\$1.36	\$32.17



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Cod Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

14,170,070 Annual Passenger Miles (PMT)
 1,204,331 Annual Unlinked Trips (UPT)
 3,822 Average Weekday Unlinked Trips¹
 2,273 Average Saturday Unlinked Trips¹
 952 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10105
 Reporter Type: Full Reporter

Service Area Statistics

394 Square Miles
 221,049 Population

Service Supplied

5,991,114 Annual Vehicle Revenue Miles (VRM)
 396,304 Annual Vehicle Revenue Hours (VRH)
 323 Vehicles Operated in Maximum Service (VOMS)
 323 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

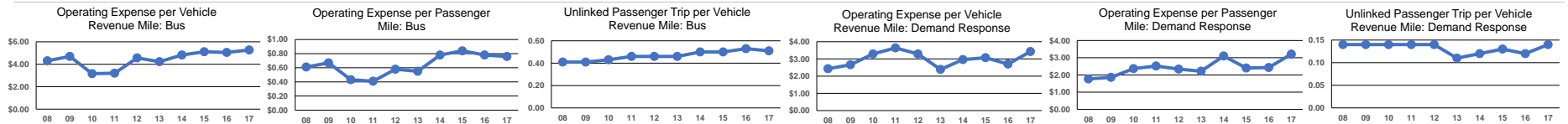
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	198	\$1,511,362	\$0	\$0	\$0	\$1,511,362
Demand Response - Taxi	-	83	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$1,001,090	\$96,147	\$38,529	\$632,145	\$1,767,911
Total	-	323	\$2,512,452	\$96,147	\$38,529	\$632,145	\$3,279,273

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,743,491	\$5,537,033	\$1,511,362	3,659,670	489,694	3,426,691	210,725	0.0	198	198	0.0%	4.6
Demand Response - Taxi	\$6,295,890	\$6,046,364	\$0	1,960,918	89,870	1,331,464	88,765	0.0	83	83	0.0%	0.0
Bus	\$6,491,646	\$1,034,017	\$1,767,911	8,549,482	624,767	1,232,959	96,814	0.0	42	42	0.0%	7.6
Total	\$24,531,027	\$12,617,414	\$3,279,273	14,170,070	1,204,331	5,991,114	396,304	0.0	323	323	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$55.73	\$3.21	\$23.98	0.1	2.3
Demand Response - Taxi	\$4.73	\$70.93	\$3.21	\$70.06	0.1	1.0
Bus	\$5.27	\$67.05	\$0.76	\$10.39	0.5	6.5
Total	\$4.09	\$61.90	\$1.73	\$20.37	0.2	3.0



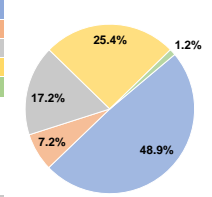
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,617,414	48.9%
Local Funds	\$1,868,730	7.2%
State Funds	\$4,440,656	17.2%
Federal Assistance	\$6,548,155	25.4%
Other Funds	\$309,938	1.2%
Total Operating Funds Expended	\$25,784,893	100.0%

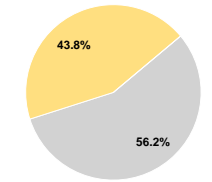
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,842,500	56.2%
Federal Assistance	\$1,436,773	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,279,273	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,379,478	9.7%
Materials and Supplies	\$22,777	0.1%
Purchased Transportation	\$21,139,936	86.2%
Other Operating Expenses	\$988,836	4.0%
Total Operating Expenses	\$24,531,027	100.0%
Reconciling OE Cash Expenditures	\$1,253,866	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

1,846,160 Annual Passenger Miles (PMT)
 368,223 Annual Unlinked Trips (UPT)
 1,225 Average Weekday Unlinked Trips
 828 Average Saturday Unlinked Trips
 152 Average Sunday Unlinked Trips

Database Information

NTDID: 10107
 Reporter Type: Full Reporter

Service Area Statistics

24 Square Miles
 52,759 Population

Service Supplied

531,866 Annual Vehicle Revenue Miles (VRM)
 37,105 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

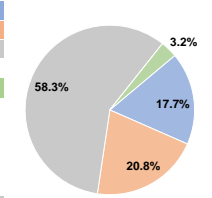
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	6	-	\$0	\$0	\$60,145	\$123,412	\$183,557	
Total	13	-	\$0	\$0	\$60,145	\$123,412	\$183,557	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$403,746	17.7%
Local Funds	\$474,182	20.8%
State Funds	\$1,330,891	58.3%
Federal Assistance	\$0	0.0%
Other Funds	\$73,312	3.2%
Total Operating Funds Expended	\$2,282,131	100.0%

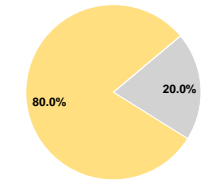
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,713	20.0%
Federal Assistance	\$146,844	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,557	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,841,875	80.7%
Materials and Supplies	\$285,244	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$155,012	6.8%
Total Operating Expenses	\$2,282,131	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$833,785	\$172,660	\$0	251,715	47,460	231,698	16,632	0.0	11	7	36.4%	2.3
Bus	\$1,448,346	\$231,086	\$183,557	1,594,445	320,763	300,168	20,473	0.0	9	6	33.3%	9.4
Total	\$2,282,131	\$403,746	\$183,557	1,846,160	368,223	531,866	37,105	0.0	20	13	35.0%	

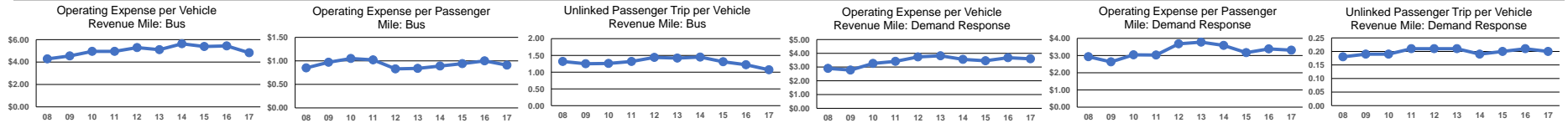
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$50.13
Bus	\$4.83	\$70.74
Total	\$4.29	\$61.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$17.57	0.2	2.9
Bus	\$0.91	\$4.52	1.1	15.7
Total	\$1.24	\$6.20	0.7	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Portland Bus Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 **Square Miles**
 203,914 **Population**
 177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
 25,200 **Population**

Service Consumption

270,930 **Annual Unlinked Trips (UPT)**

Service Supplied

209,286 **Annual Vehicle Revenue Miles (VRM)**
 18,523 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112

Reporter Type: Reduced Reporter

Financial Information

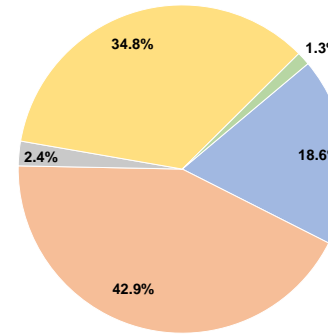
Sources of Operating Funds Expended

Fare Revenues	\$239,547	18.6%
Local Funds	\$553,283	42.9%
State Funds	\$31,240	2.4%
Federal Assistance	\$449,643	34.8%
Other Funds	\$17,024	1.3%
Total Operating Funds Expended	\$1,290,737	100.0%

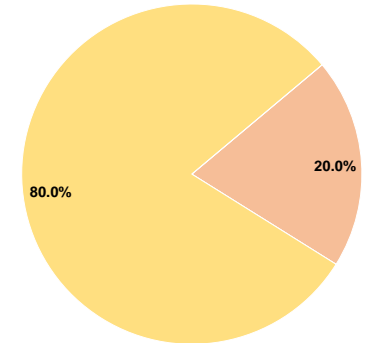
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,073	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,283	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$510,356	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,290,737	\$239,547	\$510,356	270,930	209,286	18,523	3.7
Total	7	-	\$1,290,737	\$239,547	\$510,356	270,930	209,286	18,523	

Performance Measures

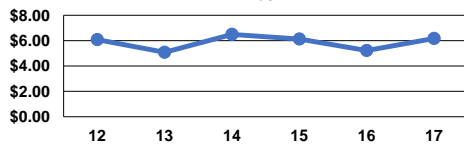
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.17	\$69.68
Total	\$6.17	\$69.68

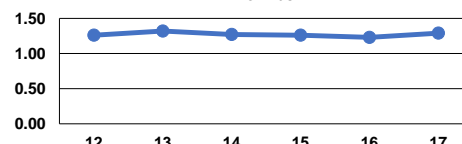
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.76	1.3	14.6
Total	\$4.76	1.3	14.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

90 Square Miles
67,302 Population

Service Consumption

332,849 Annual Unlinked Trips (UPT)

Service Supplied

412,695 Annual Vehicle Revenue Miles (VRM)
26,963 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

Financial Information

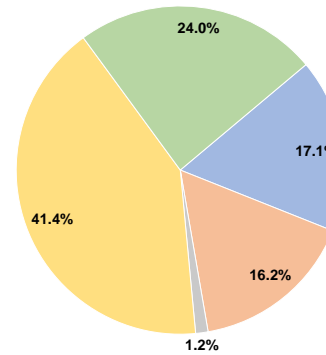
Sources of Operating Funds Expended

Fare Revenues	\$436,767	17.1%
Local Funds	\$413,945	16.2%
State Funds	\$31,145	1.2%
Federal Assistance	\$1,055,312	41.4%
Other Funds	\$610,220	24.0%
Total Operating Funds Expended	\$2,547,389	100.0%

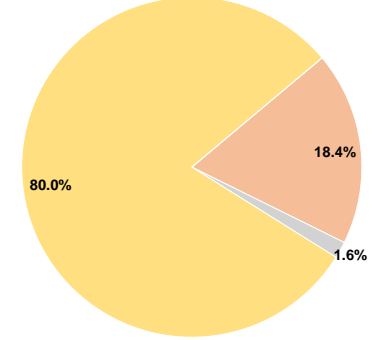
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,978	18.4%
State Funds	\$4,895	1.6%
Federal Assistance	\$247,492	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$309,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	20	-	\$2,547,389	\$436,767	\$309,365	332,849	412,695	26,963	13.5
Total	20	-	\$2,547,389	\$436,767	\$309,365	332,849	412,695	26,963	

Performance Measures

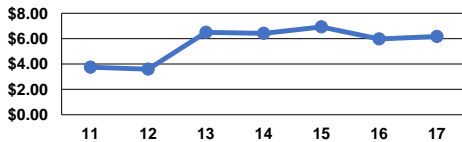
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.17	\$94.48
Total	\$6.17	\$94.48

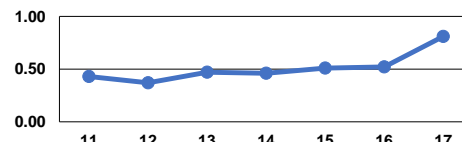
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.65	0.8	12.3
Total	\$7.65	0.8	12.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern New England Passenger Rail Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

40,742,740 Annual Passenger Miles (PMT)
 511,422 Annual Unlinked Trips (UPT)
 1,401 Average Weekday Unlinked Trips
 1,478 Average Saturday Unlinked Trips
 1,439 Average Sunday Unlinked Trips

Service Supplied

2,144,482 Annual Vehicle Revenue Miles (VRM)
 69,698 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter

Financial Information

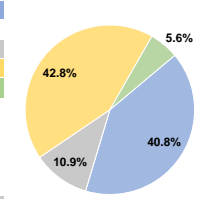
Sources of Operating Funds Expended

Fare Revenues	\$8,882,104	40.8%
Local Funds	\$0	0.0%
State Funds	\$2,371,891	10.9%
Federal Assistance	\$9,318,823	42.8%
Other Funds	\$1,223,546	5.6%
Total Operating Funds Expended	\$21,796,364	100.0%

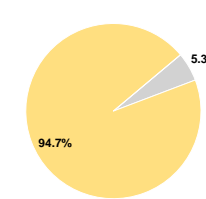
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$989,762	5.3%
Federal Assistance	\$17,525,206	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,514,968	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$640,313	2.9%
Materials and Supplies	\$1,562,794	7.2%
Purchased Transportation	\$16,917,963	77.6%
Other Operating Expenses	\$2,675,294	12.3%
Total Operating Expenses	\$21,796,364	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

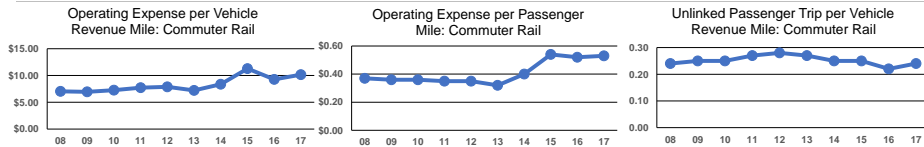
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968	
Total	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0
Total	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$10.16	\$312.73	\$0.53	\$42.62	0.2	7.3
Total	\$10.16	\$312.73	\$0.53	\$42.62	0.2	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption

4,057,837 Annual Passenger Miles (PMT)
 776,509 Annual Unlinked Trips (UPT)
 2,906 Average Weekday Unlinked Trips
 562 Average Saturday Unlinked Trips
 57 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
 Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
 322,241 Population

Service Supplied

2,219,853 Annual Vehicle Revenue Miles (VRM)
 161,525 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	62	\$0	\$160,394	\$0	\$63,381	\$223,775	
Bus	-	33	\$0	\$229,744	\$4,824,966	\$133,293	\$5,188,003	
Total	-	95	\$0	\$390,138	\$4,824,966	\$196,674	\$5,411,778	

Operation Characteristics

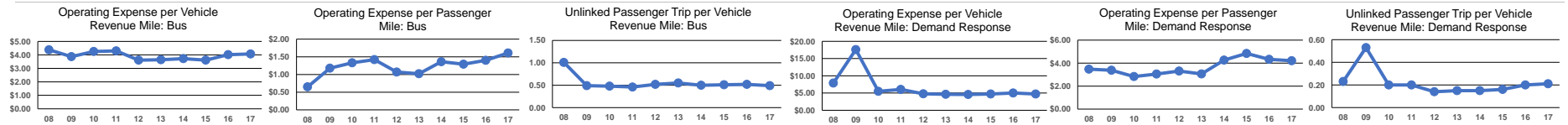
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,203,622	\$235,163	\$223,775	1,235,415	228,835	1,103,797	80,598	0.0	70	62	11.4%	3.3
Bus	\$4,546,059	\$387,493	\$5,188,003	2,822,422	547,674	1,116,056	80,927	0.0	34	33	2.9%	2.5
Total	\$9,749,681	\$622,656	\$5,411,778	4,057,837	776,509	2,219,853	161,525	0.0	104	95	8.7%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.71	\$64.56	Demand Response	\$4.21	\$22.74	0.2	2.8
Bus	\$4.07	\$56.17	Bus	\$1.61	\$8.30	0.5	6.8
Total	\$4.39	\$60.36	Total	\$2.40	\$12.56	0.3	4.8



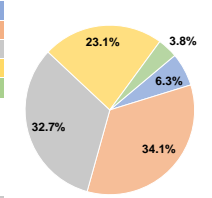
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$622,656	6.3%
Local Funds	\$3,351,903	34.1%
State Funds	\$3,210,270	32.7%
Federal Assistance	\$2,266,915	23.1%
Other Funds	\$377,223	3.8%
Total Operating Funds Expended	\$9,828,967	100.0%

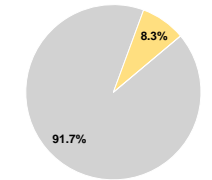
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,963,783	91.7%
Federal Assistance	\$447,995	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,411,778	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,087,834	21.4%
Materials and Supplies	\$862,617	8.8%
Purchased Transportation	\$5,875,479	60.3%
Other Operating Expenses	\$923,751	9.5%
Total Operating Expenses	\$9,749,681	100.0%
Reconciling OE Cash Expenditures	\$79,286	
Purchased Transportation (Reported Separately)	\$0	

University Of New Hampshire - University Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

68 Square Miles
 111,590 Population

Service Consumption

1,249,061 Annual Unlinked Trips (UPT)

Service Supplied

465,242 Annual Vehicle Revenue Miles (VRM)
 30,566 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119

Reporter Type: Reduced Reporter

Financial Information

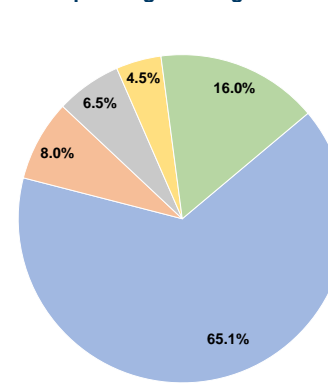
Sources of Operating Funds Expended

Fare Revenues	\$1,880,370	65.1%
Local Funds	\$230,873	8.0%
State Funds	\$186,417	6.5%
Federal Assistance	\$128,789	4.5%
Other Funds	\$461,032	16.0%
Total Operating Funds Expended	\$2,887,481	100.0%

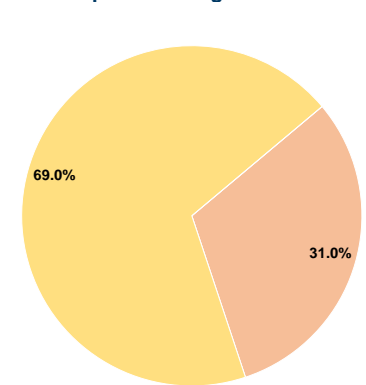
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,345	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$330,120	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$478,465	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	25	-	\$2,887,481	\$1,880,370	\$478,465	1,249,061	465,242	30,566	6.3
Total	25	-	\$2,887,481	\$1,880,370	\$478,465	1,249,061	465,242	30,566	

Performance Measures

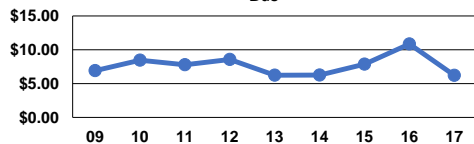
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$94.47
Total	\$6.21	\$94.47

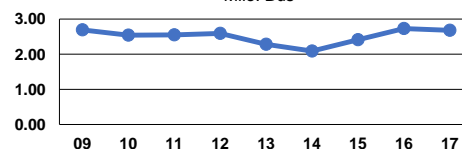
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.31	2.7	40.9
Total	\$2.31	2.7	40.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Androscoggin Valley Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**

59,397 **Population**

446 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10121

Reporter Type: Planning Reporter

Financial Information

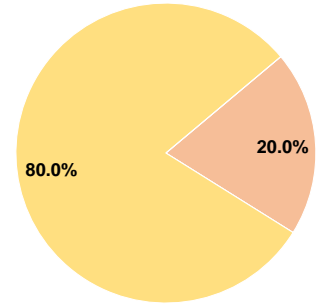
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,983	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,929	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$94,912	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME
93 Square Miles
88,200 Population
329 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

2,449 Square Miles
536,001 Population

Service Consumption

746,212 Annual Unlinked Trips (UPT)

Service Supplied

2,596,483 Annual Vehicle Revenue Miles (VRM)
78,235 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10122

Reporter Type: Reduced Reporter

Financial Information

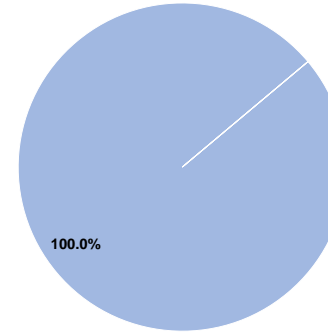
Sources of Operating Funds Expended

Fare Revenues	\$13,845,622	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,845,622	100.0%

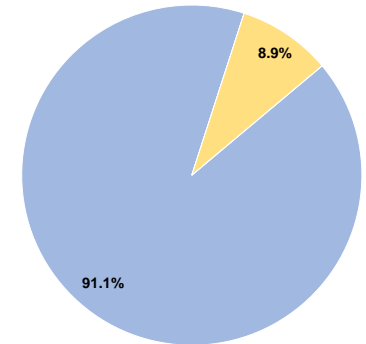
Sources of Capital Funds Expended

Fare Revenues	\$1,692,344	91.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,538	8.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,857,882	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	30	-	\$13,845,622	\$15,537,966	\$1,857,882	746,212	2,596,483	78,235	4.8
Total	30	-	\$13,845,622	\$15,537,966	\$1,857,882	746,212	2,596,483	78,235	

Performance Measures

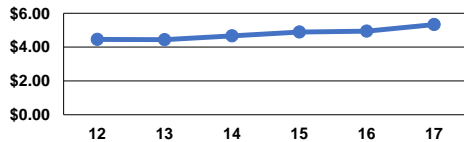
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.33	\$176.97
Total	\$5.33	\$176.97

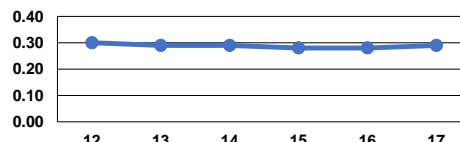
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.55	0.3	9.5
Total	\$18.55	0.3	9.5

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 331 Dover-Rochester, NH-ME, 10 Boston, MA-NH-RI, 1 New York-Newark, NY-NJ-CT, 0 Massachusetts Non-UZA, 0 New Hampshire Non-UZA

Greater Derry Salem Cooperative Alliance for Regional Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,893 **Annual Unlinked Trips (UPT)**

Service Supplied

121,071 **Annual Vehicle Revenue Miles (VRM)**
6,912 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123

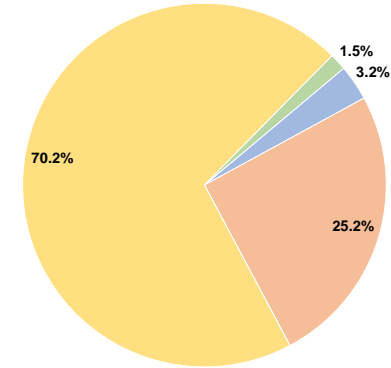
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,953	3.2%
Local Funds	\$142,435	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$397,488	70.2%
Other Funds	\$8,460	1.5%
Total Operating Funds Expended	\$566,336	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$498,520	\$17,953	\$0	12,875	112,398	6,222	7.5
Bus	-	1	\$41,291	\$0	\$0	2,018	8,673	690	8.0
Total	-	8	\$539,811	\$17,953	\$0	14,893	121,071	6,912	

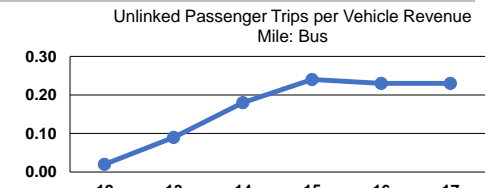
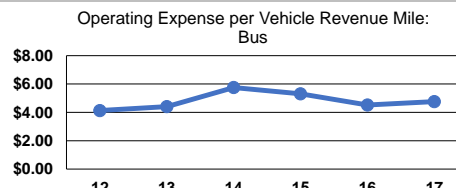
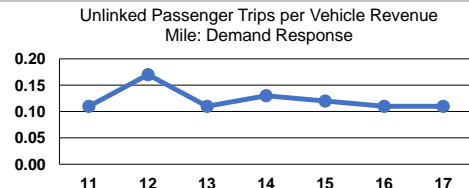
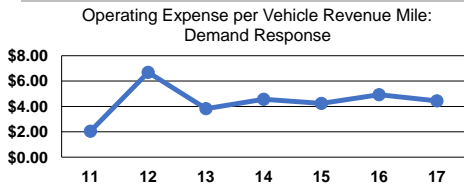
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$80.12
Bus	\$4.76	\$59.84
Total	\$4.46	\$78.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.72	0.1	2.1
Bus	\$20.46	0.2	2.9
Total	\$36.25	0.1	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 **Square Miles**
 923,311 **Population**
 48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
Reporter Type: Building Reporter

Financial Information

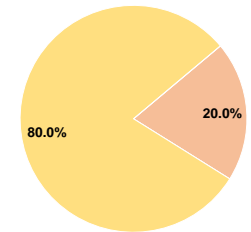
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,404,257	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,617,028	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,021,285	100.0%

Capital Funding Sources



Connecticut Department of Transportation- CTTransit Waterbury- NET

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Area Statistics

116 Square Miles
 238,853 Population

Service Consumption

5,600,300 Annual Passenger Miles (PMT)
 2,460,100 Annual Unlinked Trips (UPT)
 8,066 Average Weekday Unlinked Trips
 4,581 Average Saturday Unlinked Trips
 1,911 Average Sunday Unlinked Trips

Service Supplied

1,919,690 Annual Vehicle Revenue Miles (VRM)
 158,126 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10128
 Reporter Type: Full Reporter

Financial Information

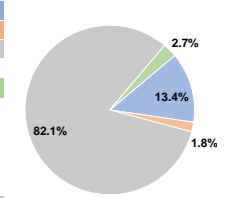
Sources of Operating Funds Expended

Fare Revenues	\$2,060,622	13.4%
Local Funds	\$282,421	1.8%
State Funds	\$12,593,178	82.1%
Federal Assistance	\$0	0.0%
Other Funds	\$411,754	2.7%
Total Operating Funds Expended	\$15,347,975	100.0%

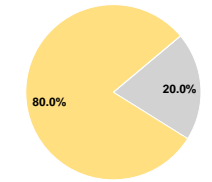
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,665	20.0%
Federal Assistance	\$10,660	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,325	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,635	0.1%
Materials and Supplies	\$1,078,300	7.2%
Purchased Transportation	\$13,701,213	91.5%
Other Operating Expenses	\$185,932	1.2%
Total Operating Expenses	\$14,981,080	100.0%
Reconciling OE Cash Expenditures	\$366,895	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

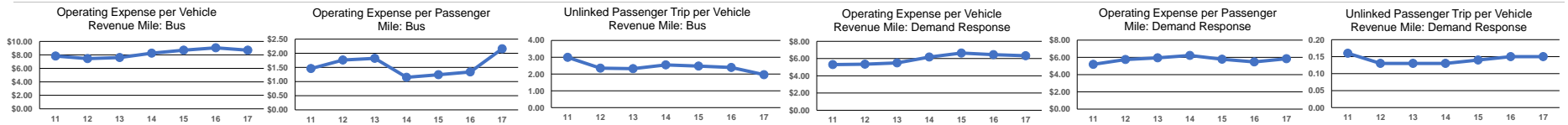
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	34 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	36 ¹	\$0	\$13,325	\$0	\$0	\$13,325
Total	-	70	\$0	\$13,325	\$0	\$0	\$13,325

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,537,807 ¹	\$282,107 ¹	\$0	776,435	105,736	718,130	64,089	0.0	40	34 ¹	15.0%	3.2
Bus	\$10,443,273 ¹	\$1,778,515 ¹	\$13,325	4,823,865	2,354,364	1,201,560	94,037	0.0	42	36 ¹	14.3%	7.7
Total	\$14,981,080	\$2,060,622	\$13,325	5,600,300	2,460,100	1,919,690	158,126	0.0	82	70	14.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.32	\$70.80	\$5.84	\$42.92
Bus	\$8.69	\$111.05	\$2.16	\$4.44
Total	\$7.80	\$94.74	\$2.68	\$6.09



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Connecticut Department of Transportation -CTTRANSIT New Britain

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption
 4,011,789 Annual Passenger Miles (PMT)
 680,443 Annual Unlinked Trips (UPT)
 2,516 Average Weekday Unlinked Trips
 244 Average Saturday Unlinked Trips
 200 Average Sunday Unlinked Trips

Database Information
 NTDID: 10130
 Reporter Type: Full Reporter

Service Area Statistics
 81 Square Miles
 203,562 Population

Service Supplied
 799,469 Annual Vehicle Revenue Miles (VRM)
 61,430 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

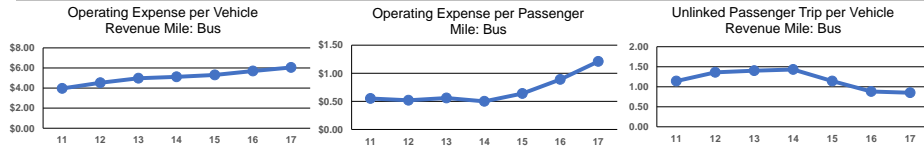
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,837,084 ¹	\$526,352 ¹	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13 ¹	23.5%	7.0
Total	\$4,837,084	\$526,352	\$0	4,011,789	680,443	799,469	61,430	0.0	17	13	23.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.05	\$78.74	Bus	\$1.21	\$7.11	0.9	11.1
Total	\$6.05	\$78.74	Total	\$1.21	\$7.11	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

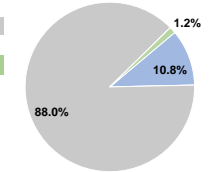
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$526,352	10.8%
Local Funds	\$0	0.0%
State Funds	\$4,303,403	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,635	1.2%
Total Operating Funds Expended	\$4,890,390	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$62,746	1.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,774,338	98.7%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$4,837,084	100.0%
Reconciling OE Cash Expenditures	\$53,306	
Purchased Transportation (Reported Separately)	\$0	

State of Connecticut - CTTtransit - Nason - Torrington-Winsted

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 Square Miles
47,692 Population

Service Consumption

17,092 Annual Unlinked Trips (UPT)

Service Supplied

57,288 Annual Vehicle Revenue Miles (VRM)
1,625 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10132

Reporter Type: Reduced Reporter

Financial Information

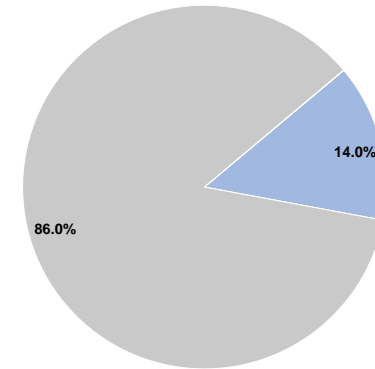
Sources of Operating Funds Expended

Fare Revenues	\$62,445	14.0%
Local Funds	\$0	0.0%
State Funds	\$382,442	86.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,887	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	4	\$444,887	\$62,445	\$0	17,092	57,288	1,625	0.0
Total	-	4	\$444,887	\$62,445	\$0	17,092	57,288	1,625	

Performance Measures

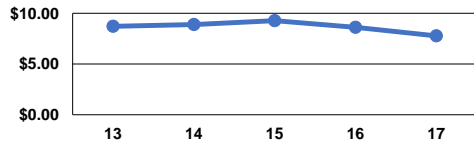
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.77	\$273.78
Total	\$7.77	\$273.78

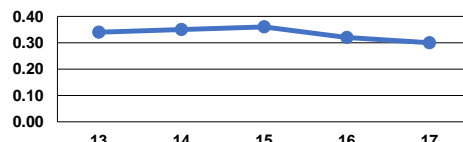
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.03	0.3	10.5
Total	\$26.03	0.3	10.5

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Boston Express Bus, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

596,287 **Annual Unlinked Trips (UPT)**

Service Supplied

1,241,685 **Annual Vehicle Revenue Miles (VRM)**
35,598 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133

Reporter Type: Reduced Reporter

Financial Information

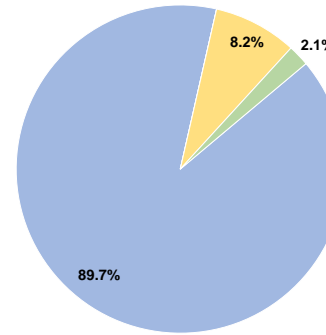
Sources of Operating Funds Expended

Fare Revenues	\$6,336,248	89.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$582,123	8.2%
Other Funds	\$148,177	2.1%
Total Operating Funds Expended	\$7,066,548	100.0%

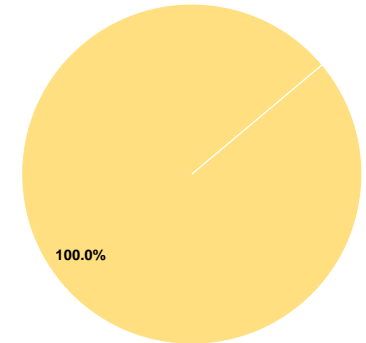
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$710,021	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$710,021	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	25	-	\$7,066,548	\$6,336,248	\$710,021	596,287	1,241,685	35,598	6.7
Total	25	-	\$7,066,548	\$6,336,248	\$710,021	596,287	1,241,685	35,598	

Performance Measures

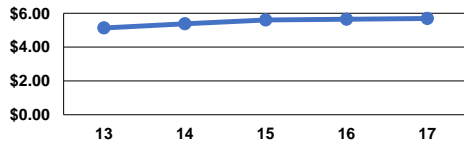
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.69	\$198.51
Total	\$5.69	\$198.51

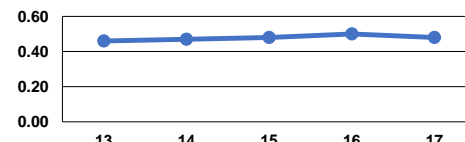
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.85	0.5	16.8
Total	\$11.85	0.5	16.8

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Service Consumption

895,832 Annual Unlinked Trips (UPT)

Service Supplied

651,130 Annual Vehicle Revenue Miles (VRM)

49,366 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,058,834 Total Operating Expenses

Database Information

NTDID: 1R04-10137, 1R06-10137

Reporter Type: Rural General Public Transit

Financial Information

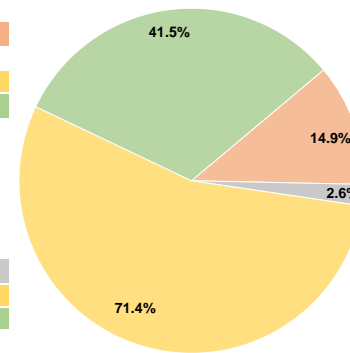
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$464,650	14.9%
State Funds	\$81,160	2.6%
Federal Assistance	\$2,221,499	71.4%
Other Funds	\$1,291,525	41.5%
Total Operating Funds Expended	\$3,111,263	100.0%

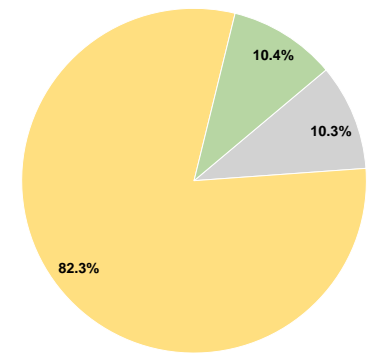
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$123,471	10.3%
Federal Assistance	\$990,372	82.3%
Other Funds	\$124,545	10.4%
Total Capital Funds Expended	\$1,203,253	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$360,170	\$0	\$0	10,740	69,908	6,298
Bus	18	-	\$3,698,664	\$0	\$1,238,388	885,092	581,222	43,068
Total	22	-	\$4,058,834	\$0	\$1,238,388	895,832	651,130	49,366

Performance Measures

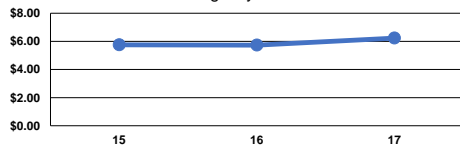
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$56.98
Bus	\$6.36	\$80.56
Total	\$6.23	\$82.22

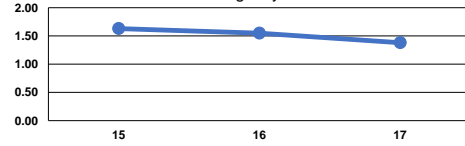
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.71	0.1	1.6
Bus	\$3.77	1.7	21.3
Total	\$4.53	1.4	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Bedford

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
14,329 **Population**

Service Consumption

5,590 **Annual Unlinked Trips (UPT)**

Service Supplied

12,581 **Annual Vehicle Revenue Miles (VRM)**
1,885 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10178

Reporter Type: Reduced Reporter

Financial Information

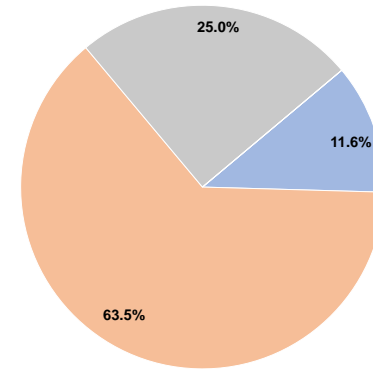
Sources of Operating Funds Expended

Fare Revenues	\$5,005	11.6%
Local Funds	\$27,479	63.5%
State Funds	\$10,816	25.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$43,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$43,300	\$5,005	\$0	5,590	12,581	1,885	6.0
Total	1	-	\$43,300	\$5,005	\$0	5,590	12,581	1,885	

Performance Measures

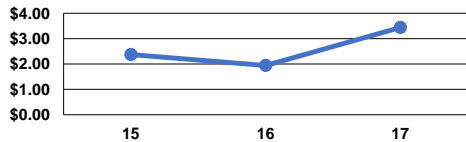
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.44	\$22.97
Total	\$3.44	\$22.97

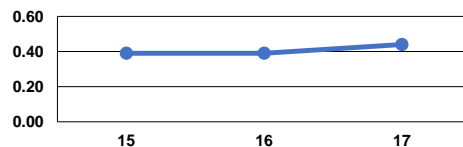
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.75	0.4	3.0
Total	\$7.75	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
39,502 **Population**

Service Consumption

13,914 **Annual Unlinked Trips (UPT)**

Service Supplied

39,777 **Annual Vehicle Revenue Miles (VRM)**
3,111 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10179

Reporter Type: Reduced Reporter

Financial Information

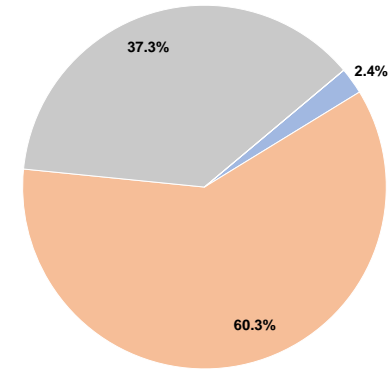
Sources of Operating Funds Expended

Fare Revenues	\$3,420	2.4%
Local Funds	\$87,463	60.3%
State Funds	\$54,080	37.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$144,963	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$143,963	\$3,420	\$0	13,914	39,777	3,111	5.0
Total	-	2	\$143,963	\$3,420	\$0	13,914	39,777	3,111	

Performance Measures

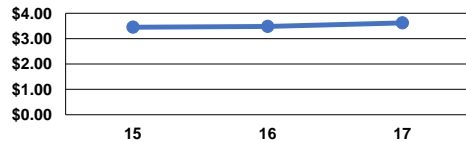
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$46.28
Total	\$3.62	\$46.28

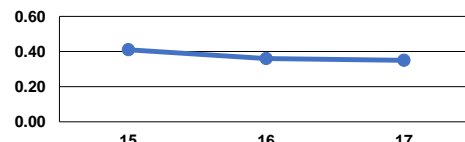
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.35	0.3	4.5
Total	\$10.35	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
24,498 **Population**

Service Consumption

15,862 **Annual Unlinked Trips (UPT)**

Service Supplied

71,250 **Annual Vehicle Revenue Miles (VRM)**
4,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10180

Reporter Type: Reduced Reporter

Financial Information

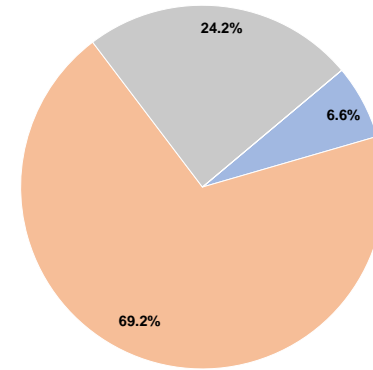
Sources of Operating Funds Expended

Fare Revenues	\$14,612	6.6%
Local Funds	\$152,700	69.2%
State Funds	\$53,445	24.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,757	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$218,257	\$14,612	\$0	15,862	71,250	4,750	5.0
Total	-	3	\$218,257	\$14,612	\$0	15,862	71,250	4,750	

Performance Measures

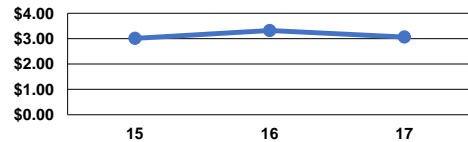
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.06	\$45.95
Total	\$3.06	\$45.95

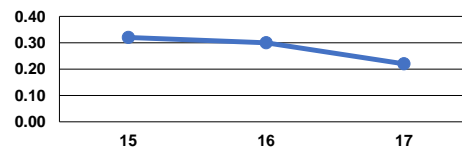
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.76	0.2	3.3
Total	\$13.76	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Lexington

2017 Annual Agency Profile

<http://www.lexpress.us/>

39 Marrett Road
Lexington, MA 02421

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
51,875 **Population**

Service Consumption

63,169 **Annual Unlinked Trips (UPT)**

Service Supplied

139,719 **Annual Vehicle Revenue Miles (VRM)**
8,765 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10181

Reporter Type: Reduced Reporter

Financial Information

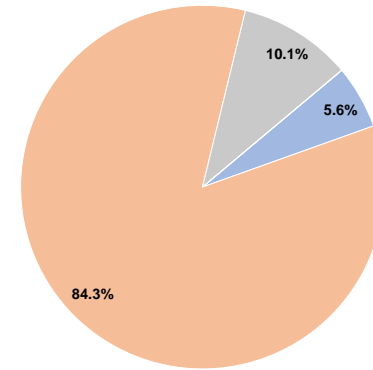
Sources of Operating Funds Expended

Fare Revenues	\$30,279	5.6%
Local Funds	\$451,831	84.3%
State Funds	\$54,080	10.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$536,190	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$521,190	\$30,279	\$0	63,169	139,719	8,765	5.0
Total	-	3	\$521,190	\$30,279	\$0	63,169	139,719	8,765	

Performance Measures

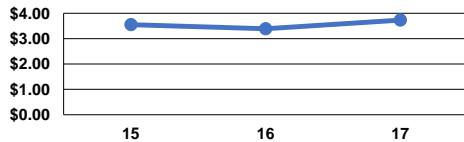
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.73	\$59.46
Total	\$3.73	\$59.46

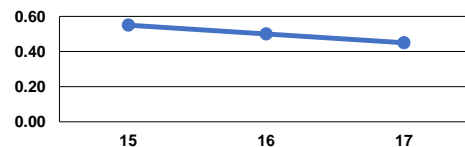
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.25	0.5	7.2
Total	\$8.25	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mission Hill Link, Inc.

2017 Annual Agency Profile

P.O. Box 200868
Boston, MA 02122

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
24,237 **Population**

Service Consumption

11,182 **Annual Unlinked Trips (UPT)**

Service Supplied

16,616 **Annual Vehicle Revenue Miles (VRM)**
2,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10182

Reporter Type: Reduced Reporter

Financial Information

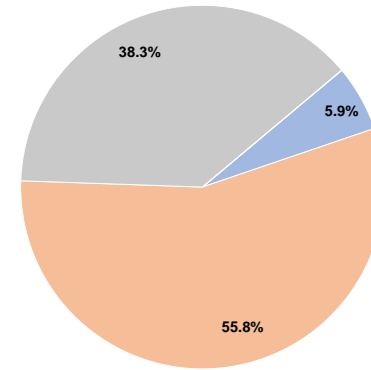
Sources of Operating Funds Expended

Fare Revenues	\$6,637	5.9%
Local Funds	\$62,949	55.8%
State Funds	\$43,264	38.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$112,850	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	1	\$112,350	\$6,637	\$0	11,182	16,616	2,080	4.0
Total	-	1	\$112,350	\$6,637	\$0	11,182	16,616	2,080	

Performance Measures

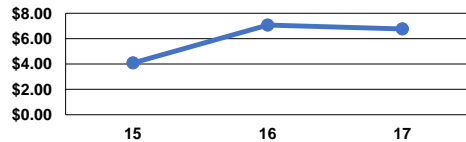
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.76	\$54.01
Total	\$6.76	\$54.01

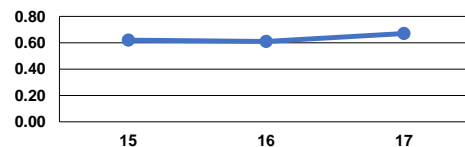
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.05	0.7	5.4
Total	\$10.05	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

41,544,172 Annual Passenger Miles (PMT)
3,920,679 Annual Unlinked Trips (UPT)
9,994 Average Weekday Unlinked Trips
12,688 Average Saturday Unlinked Trips
12,547 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
Reporter Type: Full Reporter

Service Area Statistics

2,100 Square Miles
242,595 Population

Service Supplied

656,509 Annual Vehicle Revenue Miles (VRM)
102,205 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	10	-	\$11,031,194	\$1,182,115	\$5,892,149	\$152,614	\$18,258,072	
Bus	25	-	\$0	\$8,765	\$93,333	\$24,554	\$126,652	
Total	35	-	\$11,031,194	\$1,190,880	\$5,985,482	\$177,168	\$18,384,724	

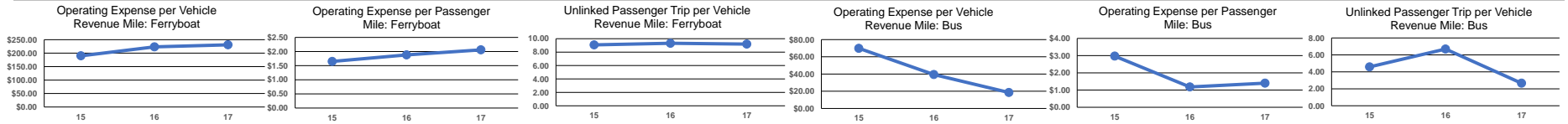
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$76,758,263	\$31,527,306	\$18,258,072	37,235,300	3,058,849	332,450	52,614	74.0	10	10	0.0%	29.1
Bus	\$6,016,443	\$0	\$126,652	4,308,872	861,830	324,059	49,591	0.0	25	25	0.0%	5.1
Total	\$82,774,706	\$31,527,306	\$18,384,724	41,544,172	3,920,679	656,509	102,205	74.0	35	35	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$230.89	\$1,458.89	\$2.06	\$25.09
Bus	\$18.57	\$121.32	\$1.40	\$6.98
Total	\$126.08	\$809.89	\$1.99	\$21.11

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	9.2
Bus	2.7	17.4
Total	6.0	38.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,142,582	15.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,835	0.2%
Other Funds	\$71,384,452	84.2%
Total Operating Funds Expended	\$84,732,869	100.0%

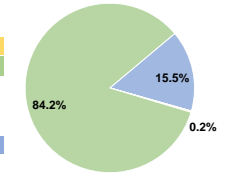
Sources of Capital Funds Expended

Fare Revenues	\$18,384,724	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,384,724	100.0%

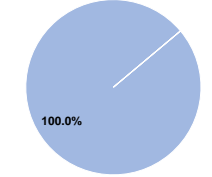
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,336,476	60.8%
Materials and Supplies	\$7,771,619	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$24,666,611	29.8%
Total Operating Expenses	\$82,774,706	100.0%
Reconciling OE Cash Expenditures	\$1,958,163	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



The Mashpee Wampanoag Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

98 Square Miles
445,980 Population

Service Consumption

5,014 Annual Unlinked Trips (UPT)

Database Information

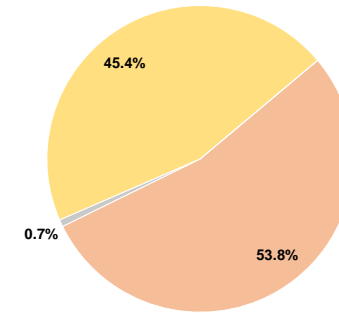
NTDID: 10184
Reporter Type: Tribe

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,769	53.8%
State Funds	\$3,135	0.7%
Federal Assistance	\$191,227	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$421,131	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$421,131	\$0	\$0	5,014	97,592	4,104	3.5
Total	3	-	\$421,131	\$0	\$0	5,014	97,592	4,104	

Performance Measures

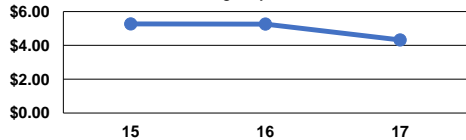
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$102.61
Total	\$4.32	\$102.61

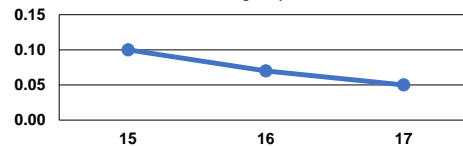
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.99	0.1	1.2
Total	\$83.99	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Adams Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

10,924 **Annual Unlinked Trips (UPT)**

Service Supplied

28,952 **Annual Vehicle Revenue Miles (VRM)**
3,631 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10185

Reporter Type: Reduced Reporter

Financial Information

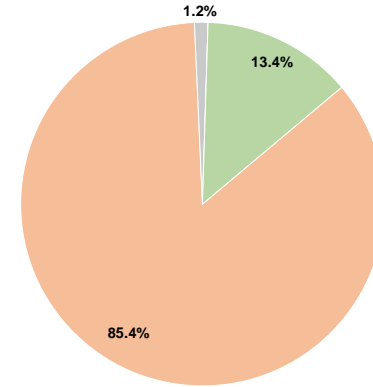
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$142,939	85.4%
State Funds	\$2,000	1.2%
Federal Assistance	\$0	0.0%
Other Funds	\$22,422	13.4%
Total Operating Funds Expended	\$167,361	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$167,361	\$0	\$0	10,924	28,952	3,631	3.5
Total	2	-	\$167,361	\$0	\$0	10,924	28,952	3,631	

Performance Measures

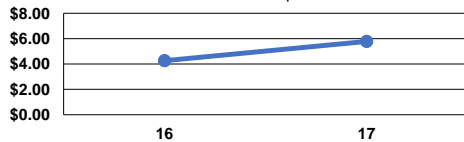
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$46.09
Total	\$5.78	\$46.09

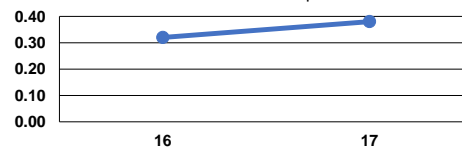
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.32	0.4	3.0
Total	\$15.32	0.4	3.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

1,292 **Annual Unlinked Trips (UPT)**

Service Supplied

5,388 **Annual Vehicle Revenue Miles (VRM)**
923 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10186

Reporter Type: Reduced Reporter

Financial Information

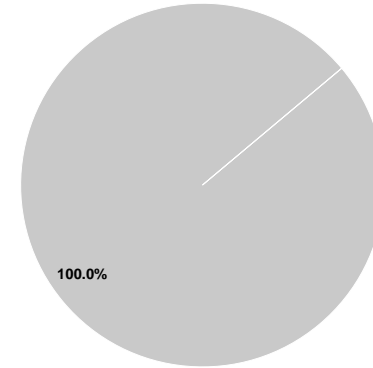
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,054	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$27,054	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$27,054	\$0	\$0	1,292	5,388	923	10.0
Total	1	-	\$27,054	\$0	\$0	1,292	5,388	923	

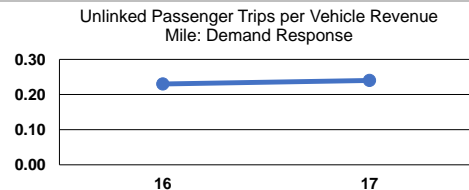
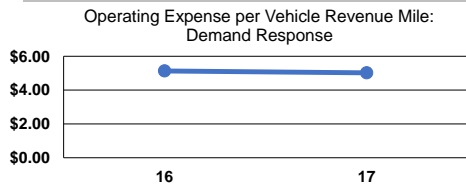
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$29.31
Total	\$5.02	\$29.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.94	0.2	1.4
Total	\$20.94	0.2	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Dalton Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

3,356 **Annual Unlinked Trips (UPT)**

Service Supplied

18,529 **Annual Vehicle Revenue Miles (VRM)**
1,722 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10187

Reporter Type: Reduced Reporter

Financial Information

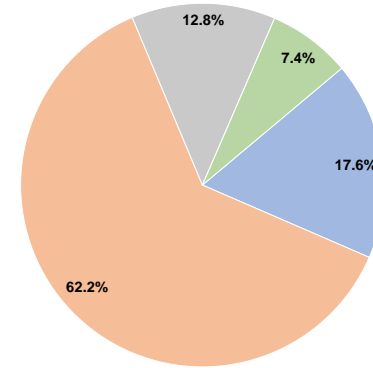
Sources of Operating Funds Expended

Fare Revenues	\$8,490	17.6%
Local Funds	\$29,958	62.2%
State Funds	\$6,174	12.8%
Federal Assistance	\$0	0.0%
Other Funds	\$3,560	7.4%
Total Operating Funds Expended	\$48,182	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$48,182	\$8,490	\$0	3,356	18,529	1,722	2.0
Total	1	-	\$48,182	\$8,490	\$0	3,356	18,529	1,722	

Performance Measures

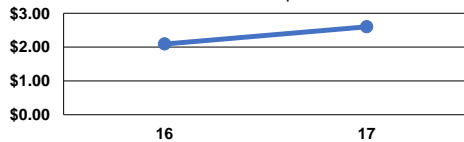
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$27.98
Total	\$2.60	\$27.98

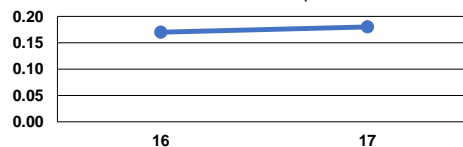
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.2	1.9
Total	\$14.36	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Williamstown Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
2,000 **Population**

Service Consumption

3,317 **Annual Unlinked Trips (UPT)**

Service Supplied

15,851 **Annual Vehicle Revenue Miles (VRM)**
1,926 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10188

Reporter Type: Reduced Reporter

Financial Information

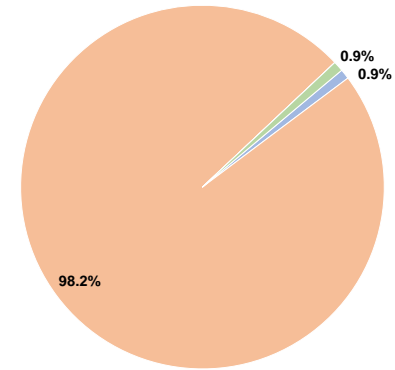
Sources of Operating Funds Expended

Fare Revenues	\$379	0.9%
Local Funds	\$42,529	98.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$392	0.9%
Total Operating Funds Expended	\$43,300	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$43,300	\$379	\$0	3,317	15,851	1,926	7.0
Total	1	-	\$43,300	\$379	\$0	3,317	15,851	1,926	

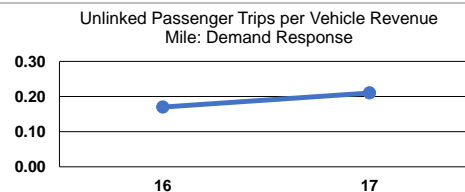
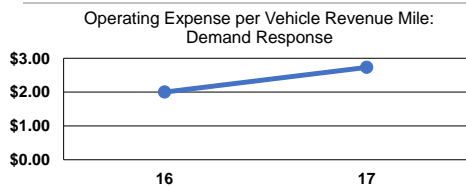
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$22.48
Total	\$2.73	\$22.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.05	0.2	1.7
Total	\$13.05	0.2	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

10,497 **Annual Unlinked Trips (UPT)**

Service Supplied

41,319 **Annual Vehicle Revenue Miles (VRM)**
3,589 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10189

Reporter Type: Reduced Reporter

Financial Information

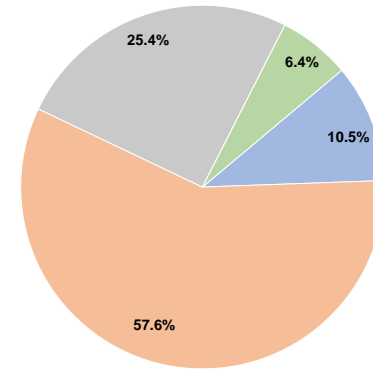
Sources of Operating Funds Expended

Fare Revenues	\$20,732	10.5%
Local Funds	\$113,361	57.6%
State Funds	\$50,000	25.4%
Federal Assistance	\$0	0.0%
Other Funds	\$12,569	6.4%
Total Operating Funds Expended	\$196,662	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$196,662	\$20,732	\$0	10,497	41,319	3,589	3.7
Total	3	-	\$196,662	\$20,732	\$0	10,497	41,319	3,589	

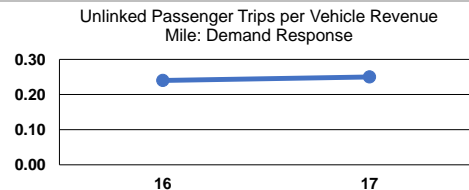
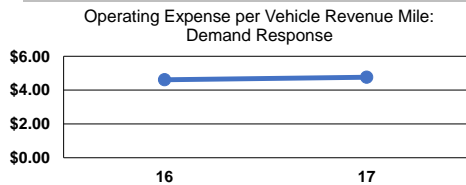
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$54.80
Total	\$4.76	\$54.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.74	0.3	2.9
Total	\$18.74	0.3	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lenox Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

3,614 **Annual Unlinked Trips (UPT)**

Service Supplied

13,585 **Annual Vehicle Revenue Miles (VRM)**
1,074 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10190

Reporter Type: Reduced Reporter

Financial Information

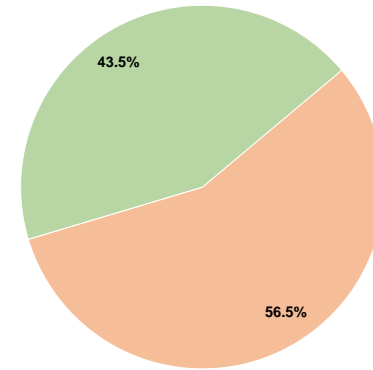
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,451	56.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$13,446	43.5%
Total Operating Funds Expended	\$30,897	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$30,897	\$0	\$0	3,614	13,585	1,074	6.0
Total	1	-	\$30,897	\$0	\$0	3,614	13,585	1,074	

Performance Measures

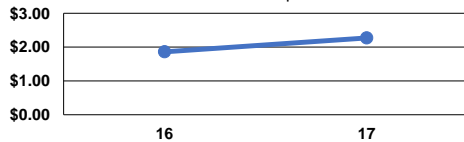
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$28.77
Total	\$2.27	\$28.77

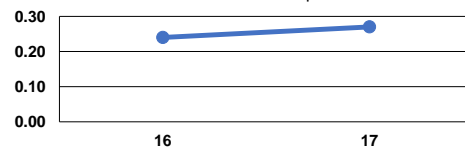
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.55	0.3	3.4
Total	\$8.55	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lanesborough Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

30 **Square Miles**
3,091 **Population**

Service Consumption

1,941 **Annual Unlinked Trips (UPT)**

Service Supplied

16,093 **Annual Vehicle Revenue Miles (VRM)**
1,666 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10191

Reporter Type: Reduced Reporter

Financial Information

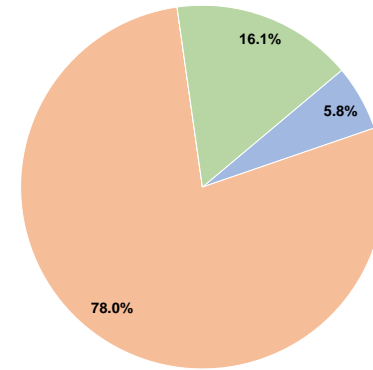
Sources of Operating Funds Expended

Fare Revenues	\$2,780	5.8%
Local Funds	\$37,117	78.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,668	16.1%
Total Operating Funds Expended	\$47,565	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$47,565	\$2,780	\$0	1,941	16,093	1,666	7.0
Total	1	-	\$47,565	\$2,780	\$0	1,941	16,093	1,666	

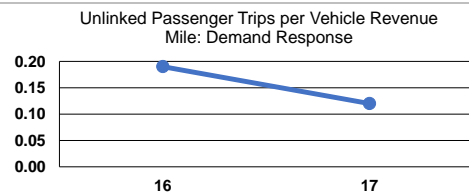
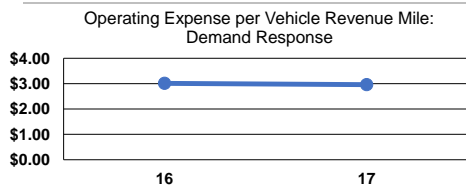
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$28.55
Total	\$2.96	\$28.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.51	0.1	1.2
Total	\$24.51	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Adams Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 Square Miles
 127,500 Population

Service Consumption

10,902 Annual Unlinked Trips (UPT)

Service Supplied

30,469 Annual Vehicle Revenue Miles (VRM)
 3,880 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10192

Reporter Type: Reduced Reporter

Financial Information

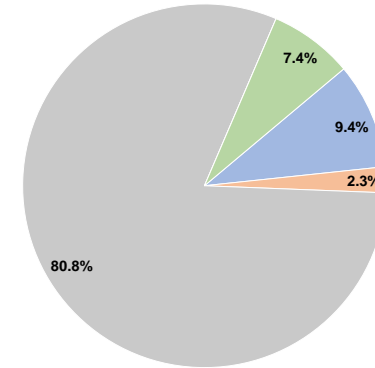
Sources of Operating Funds Expended

Fare Revenues	\$6,157	9.4%
Local Funds	\$1,500	2.3%
State Funds	\$52,742	80.8%
Federal Assistance	\$0	0.0%
Other Funds	\$4,856	7.4%
Total Operating Funds Expended	\$65,255	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$65,255	\$6,157	\$0	10,902	30,469	3,880	3.0
Total	2	-	\$65,255	\$6,157	\$0	10,902	30,469	3,880	

Performance Measures

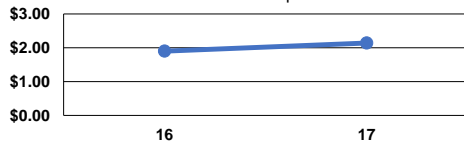
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$16.82
Total	\$2.14	\$16.82

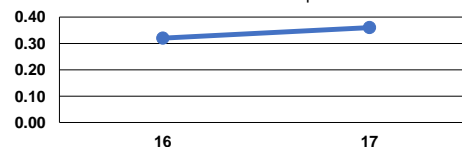
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.99	0.4	2.8
Total	\$5.99	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Sheffield Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

898 **Annual Unlinked Trips (UPT)**

Service Supplied

13,813 **Annual Vehicle Revenue Miles (VRM)**
1,317 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10193

Reporter Type: Reduced Reporter

Financial Information

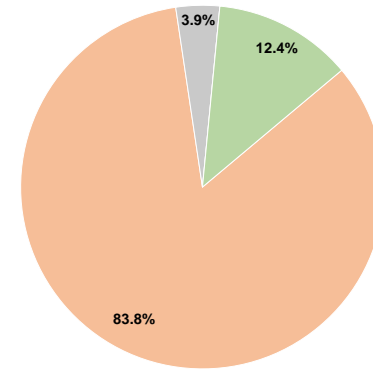
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,342	83.8%
State Funds	\$990	3.9%
Federal Assistance	\$0	0.0%
Other Funds	\$3,149	12.4%
Total Operating Funds Expended	\$25,481	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$25,481	\$0	\$0	898	13,813	1,317	3.0
Total	1	-	\$25,481	\$0	\$0	898	13,813	1,317	

Performance Measures

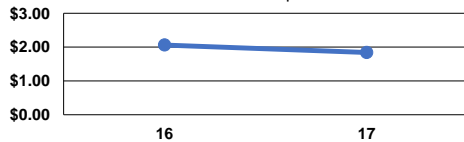
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$19.35
Total	\$1.84	\$19.35

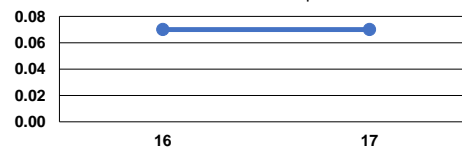
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.38	0.1	0.7
Total	\$28.38	0.1	0.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cheshire Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

917 **Annual Unlinked Trips (UPT)**

Service Supplied

8,097 **Annual Vehicle Revenue Miles (VRM)**
811 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10195

Reporter Type: Reduced Reporter

Financial Information

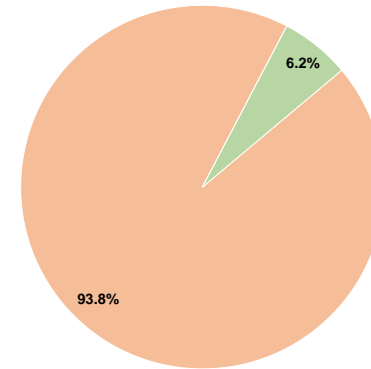
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,105	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,198	6.2%
Total Operating Funds Expended	\$19,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$19,303	\$0	\$0	917	8,097	811	3.0
Total	1	-	\$19,303	\$0	\$0	917	8,097	811	

Performance Measures

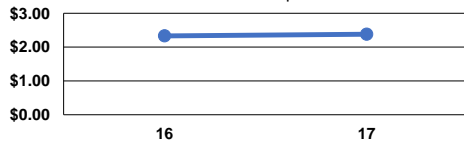
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$23.80
Total	\$2.38	\$23.80

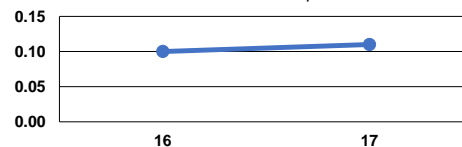
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.05	0.1	1.1
Total	\$21.05	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pittsfield Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA
34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

42 **Square Miles**
43,697 **Population**

Service Consumption

5,232 **Annual Unlinked Trips (UPT)**

Service Supplied

20,076 **Annual Vehicle Revenue Miles (VRM)**
3,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10196

Reporter Type: Reduced Reporter

Financial Information

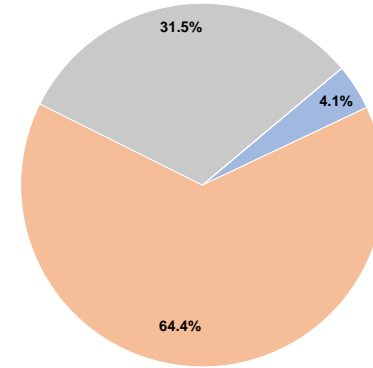
Sources of Operating Funds Expended

Fare Revenues	\$2,580	4.1%
Local Funds	\$40,705	64.4%
State Funds	\$19,926	31.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,211	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$63,211	\$2,580	\$0	5,232	20,076	3,024	2.0
Total	2	-	\$63,211	\$2,580	\$0	5,232	20,076	3,024	

Performance Measures

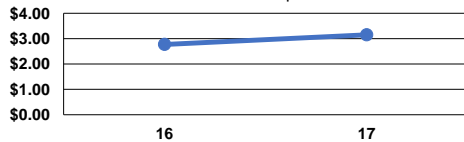
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$20.90
Total	\$3.15	\$20.90

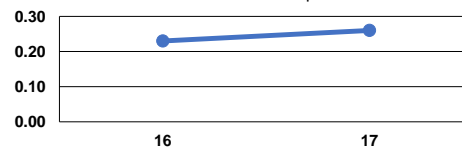
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.3	1.7
Total	\$12.08	0.3	1.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Houlton Band of Maliseet Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption

1,241 Annual Unlinked Trips (UPT)

Service Supplied

36,121 Annual Vehicle Revenue Miles (VRM)

6,245 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

Financial Information

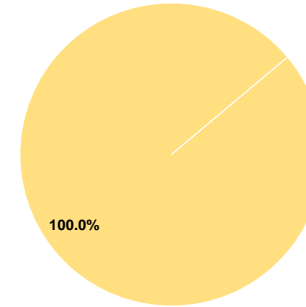
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,655	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$147,655	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$147,655	\$0	\$0	1,241	36,121	6,245	8.0
Total	6	-	\$147,655	\$0	\$0	1,241	36,121	6,245	

Performance Measures

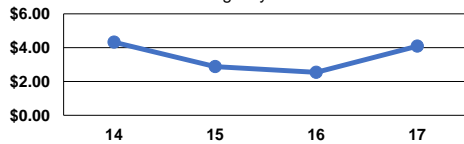
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$23.64
Total	\$4.09	\$23.64

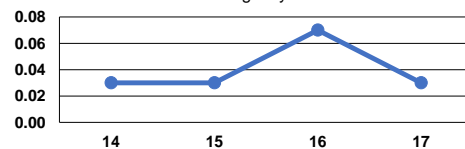
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$118.98	0.0	0.2
Total	\$118.98	0.0	0.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Aroostook Band of Micmacs

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Aroostook Band of Micmac Trust Land, ME

Service Consumption

4,068 Annual Unlinked Trips (UPT)

Service Supplied

22,736 Annual Vehicle Revenue Miles (VRM)

1,123 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11146

Reporter Type: Tribal Reporter

Financial Information

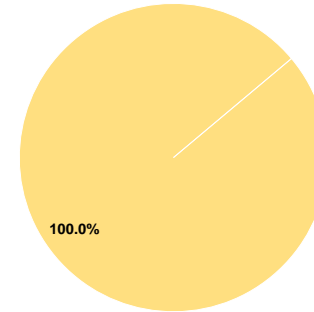
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,914	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$29,914	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$29,914	\$0	\$0	4,068	22,736	1,123	5.0
Total	3	-	\$29,914	\$0	\$0	4,068	22,736	1,123	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$26.64
Total	\$1.32	\$26.64

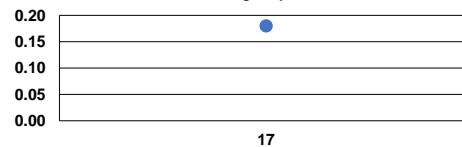
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.35	0.2	3.6
Total	\$7.35	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Rhode Island Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption

1,104,209 Annual Passenger Miles (PMT)
 42,832 Annual Unlinked Trips (UPT)
 394 Average Weekday Unlinked Trips
 619 Average Saturday Unlinked Trips
 579 Average Sunday Unlinked Trips

Database Information

NTDID: 11147
 Reporter Type: Full Reporter

Service Area Statistics

10 Square Miles
 78,813 Population

Service Supplied

20,160 Annual Vehicle Revenue Miles (VRM)
 1,079 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

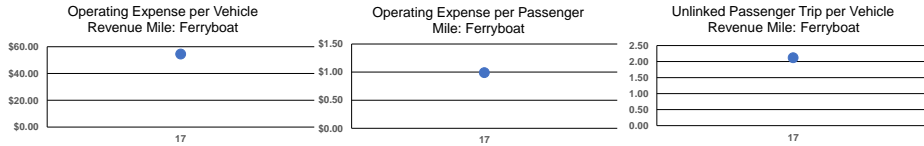
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$175,698	\$0	\$175,698	
Total	-	1	\$0	\$0	\$175,698	\$0	\$175,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,098,512	\$361,510	\$175,698	1,104,209	42,832	20,160	1,079	51.6	1	1	0.0%	14.0
Total	\$1,098,512	\$361,510	\$175,698	1,104,209	42,832	20,160	1,079	51.6	1	1	0.0%	14.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$54.49	\$1,018.08	\$0.99	\$25.65
Total	\$54.49	\$1,018.08	\$0.99	\$25.65



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$185,812	16.7%
Local Funds	\$0	0.0%
State Funds	\$234,122	21.1%
Federal Assistance	\$691,911	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,845	100.0%

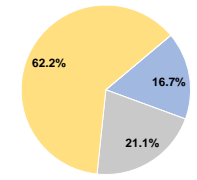
Sources of Capital Funds Expended

Fare Revenues	\$175,698	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$175,698	100.0%

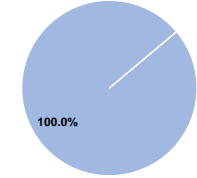
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,484	3.3%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$864,390	78.7%
Other Operating Expenses	\$197,638	18.0%
Total Operating Expenses	\$1,098,512	100.0%
Reconciling OE Cash Expenditures	\$13,333	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Mashantucket Pequot Tribal Nation

2017 Annual Agency Profile

103 Pequot Trail
Mashantucket, CT 06338

General Information

Federally Recognized Tribal Statistical Areas

Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT

Service Consumption

387,627 Annual Unlinked Trips (UPT)

Service Supplied

213,630 Annual Vehicle Revenue Miles (VRM)

25,226 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 11152

Reporter Type: Tribal Reporter

Financial Information

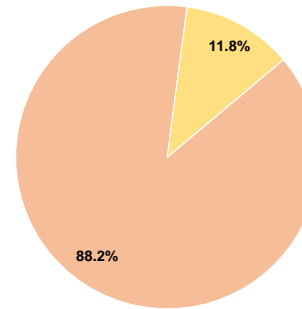
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$850,516	88.2%
State Funds	\$0	0.0%
Federal Assistance	\$113,801	11.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$964,317	100.0%

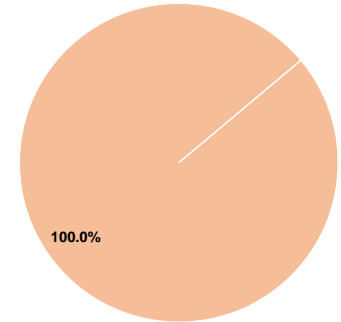
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$542,850	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$542,850	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$964,317	\$0	\$542,850	387,627	213,630	25,226	10.1
Total	5	-	\$964,317	\$0	\$542,850	387,627	213,630	25,226	

Performance Measures

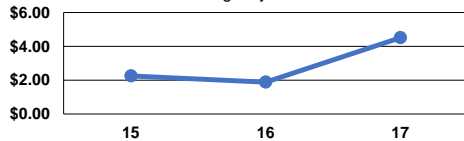
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.51	\$38.23
Total	\$4.51	\$38.23

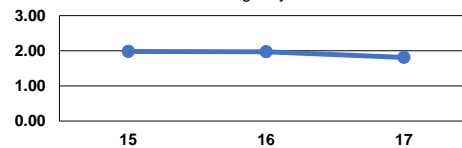
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.49	1.8	15.4
Total	\$2.49	1.8	15.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blooms Bus Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

60 **Square Miles**
100,000 **Population**

Service Consumption

67,533 **Annual Unlinked Trips (UPT)**

Service Supplied

288,970 **Annual Vehicle Revenue Miles (VRM)**
9,763 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11159

Reporter Type: Reduced Reporter

Financial Information

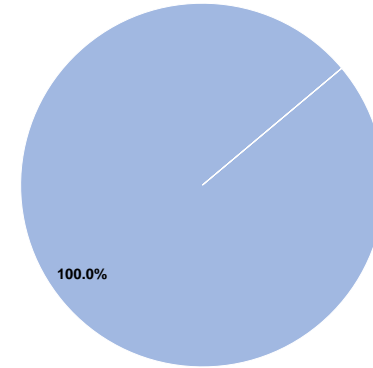
Sources of Operating Funds Expended

Fare Revenues	\$322,038	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,038	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$322,038	\$322,038	\$0	67,533	288,970	9,763	5.2
Total	5	-	\$322,038	\$322,038	\$0	67,533	288,970	9,763	

Performance Measures

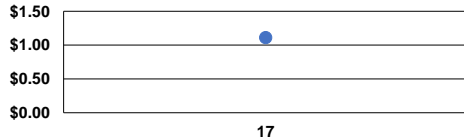
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.11	\$32.99
Total	\$1.11	\$32.99

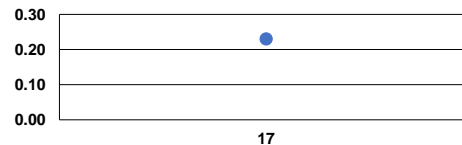
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.77	0.2	6.9
Total	\$4.77	0.2	6.9

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwestern CT Transit District

2017 Annual Agency Profile

General Information

Service Consumption

79,531 Annual Unlinked Trips (UPT)

Service Supplied

351,466 Annual Vehicle Revenue Miles (VRM)
 24,174 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,175,694 Total Operating Expenses

Database Information

NTDID: 1R01-10131
 Reporter Type: Rural General Public Transit

Financial Information

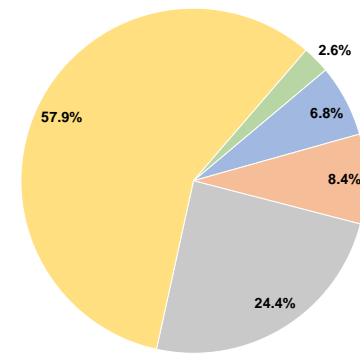
Sources of Operating Funds Expended

Fare Revenues	\$79,404	6.8%
Local Funds	\$98,673	8.4%
State Funds	\$286,964	24.4%
Federal Assistance	\$680,504	57.9%
Other Funds	\$30,149	2.6%
Total Operating Funds Expended	\$1,175,694	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$655,234	\$34,172	\$0	20,701	231,964	15,100
Bus	6	-	\$520,460	\$45,232	\$0	58,830	119,502	9,074
Total	23	-	\$1,175,694	\$79,404	\$0	79,531	351,466	24,174

Performance Measures

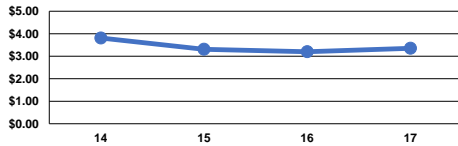
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$43.39
Bus	\$4.36	\$57.36
Total	\$3.35	\$48.63

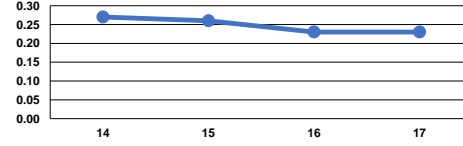
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.65	0.1	1.4
Bus	\$8.85	0.5	6.5
Total	\$14.78	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Estuary Transit District

2017 Annual Agency Profile

General Information

Service Consumption

99,997 Annual Unlinked Trips (UPT)

Service Supplied

569,029 Annual Vehicle Revenue Miles (VRM)

31,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,651,340 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

Financial Information

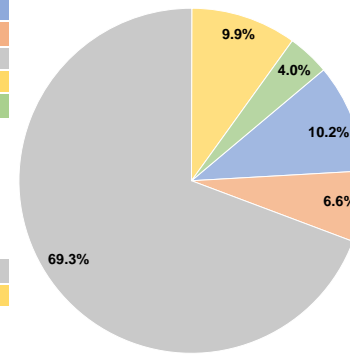
Sources of Operating Funds Expended

Fare Revenues	\$168,533	10.2%
Local Funds	\$109,468	6.6%
State Funds	\$1,144,752	69.3%
Federal Assistance	\$163,342	9.9%
Other Funds	\$65,246	4.0%
Total Operating Funds Expended	\$1,651,341	100.0%

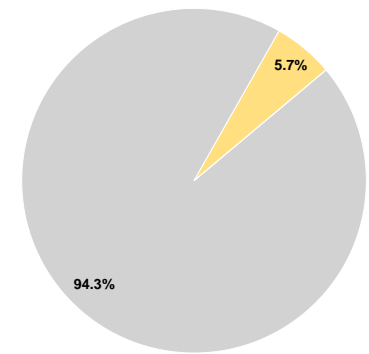
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$153,560	94.3%
Federal Assistance	\$9,222	5.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$162,782	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$363,255	\$21,894	\$65,113	10,062	152,673	8,181
Bus	6	-	\$1,288,085	\$146,639	\$97,669	89,935	416,356	23,002
Total	11	-	\$1,651,340	\$168,533	\$162,782	99,997	569,029	31,183

Performance Measures

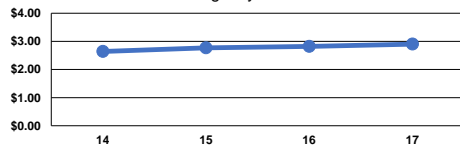
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$44.40
Bus	\$3.09	\$56.00
Total	\$2.90	\$52.96

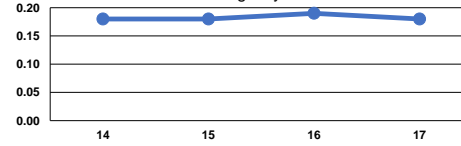
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.10	0.1	1.2
Bus	\$14.32	0.2	3.9
Total	\$16.51	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Windham Region Transit District

2017 Annual Agency Profile

General Information

Service Consumption

204,565 Annual Unlinked Trips (UPT)

Service Supplied

504,269 Annual Vehicle Revenue Miles (VRM)

31,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,848,636 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

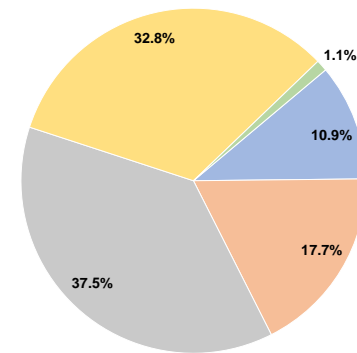
Sources of Operating Funds Expended

Fare Revenues	\$202,214	10.9%
Local Funds	\$327,525	17.7%
State Funds	\$692,910	37.5%
Federal Assistance	\$606,423	32.8%
Other Funds	\$19,564	1.1%
Total Operating Funds Expended	\$1,848,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$330,572	\$56,686	\$0	27,416	162,922	8,213
Demand Response	7	-	\$755,015	\$43,595	\$0	36,455	196,105	11,663
Bus	5	-	\$763,049	\$101,933	\$0	140,694	145,242	11,239
Total	14	-	\$1,848,636	\$202,214	\$0	204,565	504,269	31,115

Performance Measures

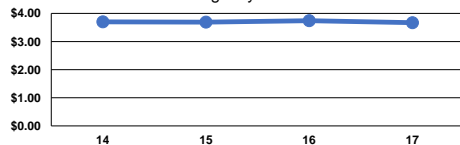
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.03	\$40.25
Demand Response	\$3.85	\$64.74
Bus	\$5.25	\$67.89
Total	\$3.67	\$59.41

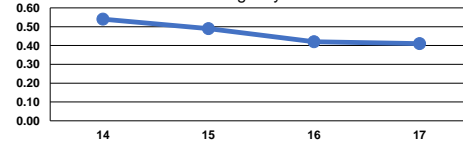
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.06	0.2	3.3
Demand Response	\$20.71	0.2	3.1
Bus	\$5.42	1.0	12.5
Total	\$9.04	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeastern Connecticut Transit District

2017 Annual Agency Profile

General Information

Service Consumption

45,518 Annual Unlinked Trips (UPT)

Service Supplied

222,271 Annual Vehicle Revenue Miles (VRM)

10,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,625 Total Operating Expenses

Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Financial Information

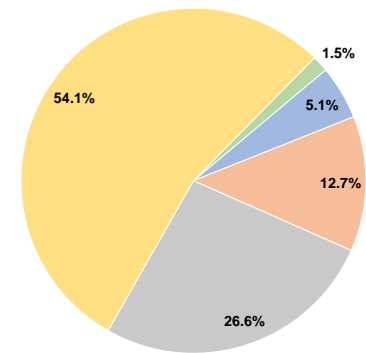
Sources of Operating Funds Expended

Fare Revenues	\$32,871	5.1%
Local Funds	\$82,171	12.7%
State Funds	\$172,647	26.6%
Federal Assistance	\$351,211	54.1%
Other Funds	\$9,725	1.5%
Total Operating Funds Expended	\$648,625	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$89,624	\$2,350	\$0	3,690	48,555	2,617
Bus	8	-	\$559,001	\$30,521	\$0	41,828	173,716	8,206
Total	10	-	\$648,625	\$32,871	\$0	45,518	222,271	10,823

Performance Measures

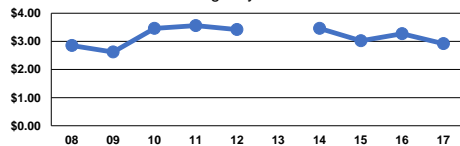
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$34.25
Bus	\$3.22	\$68.12
Total	\$2.92	\$59.93

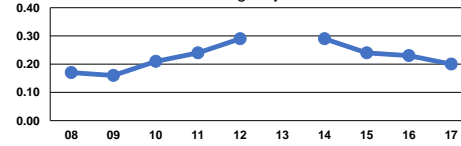
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.29	0.1	1.4
Bus	\$13.36	0.2	5.1
Total	\$14.25	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Martha's Vineyard Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,374,574 Annual Unlinked Trips (UPT)

Service Supplied

1,252,594 Annual Vehicle Revenue Miles (VRM)
78,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,261,449 Total Operating Expenses

Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

Financial Information

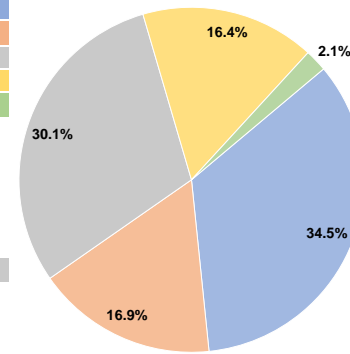
Sources of Operating Funds Expended

Fare Revenues	\$1,814,539	34.5%
Local Funds	\$891,674	16.9%
State Funds	\$1,585,533	30.1%
Federal Assistance	\$860,624	16.4%
Other Funds	\$109,079	2.1%
Total Operating Funds Expended	\$5,261,449	100.0%

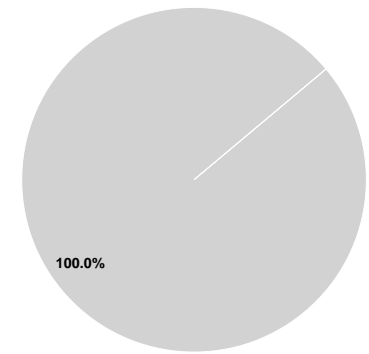
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,643,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,643,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$632,142	\$41,023	\$162,086	15,707	102,101	7,592
Bus	28	-	\$4,629,307	\$1,773,516	\$2,480,914	1,358,867	1,150,493	71,125
Total	33	-	\$5,261,449	\$1,814,539	\$2,643,000	1,374,574	1,252,594	78,717

Performance Measures

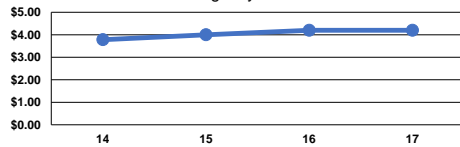
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$83.26
Bus	\$4.02	\$65.09
Total	\$4.20	\$66.84

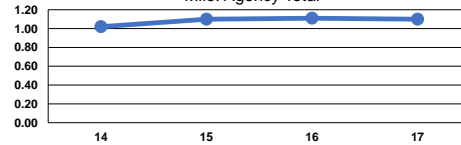
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.25	0.2	2.1
Bus	\$3.41	1.2	19.1
Total	\$3.83	1.1	17.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nantucket Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

300,087 Annual Unlinked Trips (UPT)

Service Supplied

230,594 Annual Vehicle Revenue Miles (VRM)

22,958 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,143,893 Total Operating Expenses

Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

Financial Information

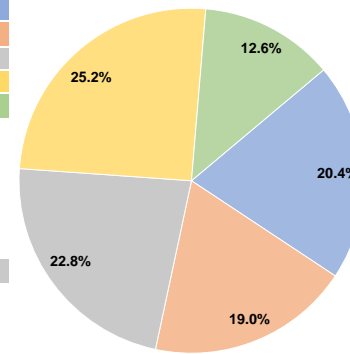
Sources of Operating Funds Expended

Fare Revenues	\$437,770	20.4%
Local Funds	\$408,302	19.0%
State Funds	\$488,184	22.8%
Federal Assistance	\$540,327	25.2%
Other Funds	\$269,310	12.6%
Total Operating Funds Expended	\$2,143,893	100.0%

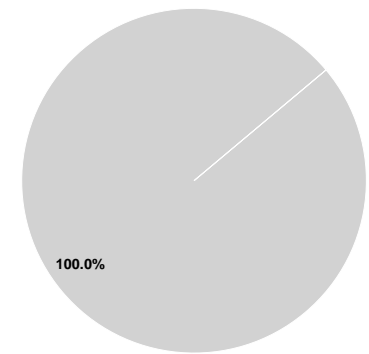
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$879,752	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$879,752	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$281,304	\$13,707	\$0	7,856	29,651	3,219
Bus	13	-	\$1,862,589	\$424,063	\$879,752	292,231	200,943	19,739
Total	15	-	\$2,143,893	\$437,770	\$879,752	300,087	230,594	22,958

Performance Measures

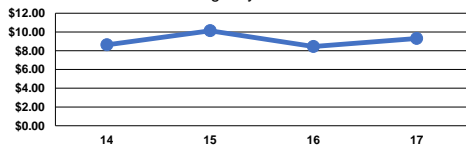
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.49	\$87.39
Bus	\$9.27	\$94.36
Total	\$9.30	\$93.38

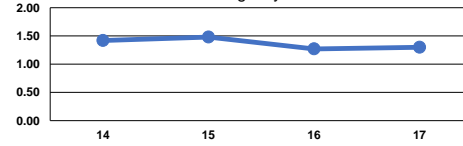
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.81	0.3	2.4
Bus	\$6.37	1.5	14.8
Total	\$7.14	1.3	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

144,418 Annual Unlinked Trips (UPT)

Service Supplied

547,559 Annual Vehicle Revenue Miles (VRM)

34,614 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,020,474 Total Operating Expenses

Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

Financial Information

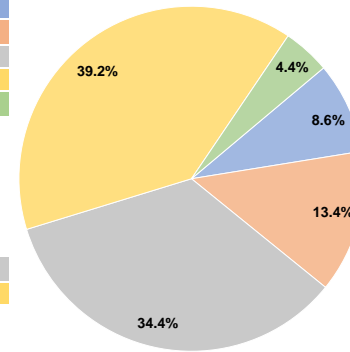
Sources of Operating Funds Expended

Fare Revenues	\$258,665	8.6%
Local Funds	\$404,271	13.4%
State Funds	\$1,039,647	34.4%
Federal Assistance	\$1,184,219	39.2%
Other Funds	\$133,672	4.4%
Total Operating Funds Expended	\$3,020,474	100.0%

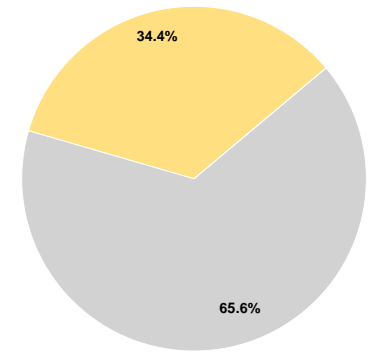
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$825,429	65.6%
Federal Assistance	\$432,696	34.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,258,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,064,339	\$154,888	\$407,125	25,554	196,889	14,093
Bus	10	-	\$1,956,135	\$103,777	\$851,000	118,864	350,670	20,521
Total	26	-	\$3,020,474	\$258,665	\$1,258,125	144,418	547,559	34,614

Performance Measures

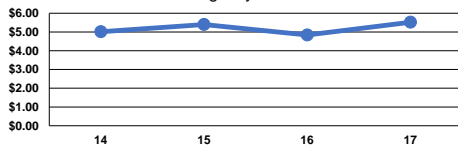
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$75.52
Bus	\$5.58	\$95.32
Total	\$5.52	\$87.26

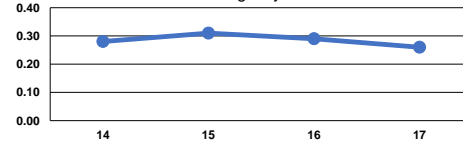
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.65	0.1	1.8
Bus	\$16.46	0.3	5.8
Total	\$20.91	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Penquis Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

333,438 Annual Unlinked Trips (UPT)

Service Supplied

7,054,337 Annual Vehicle Revenue Miles (VRM)
259,950 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$14,403,792 Total Operating Expenses

Database Information

NTDID: 1R03-10134

Reporter Type: Rural General Public Transit

Financial Information

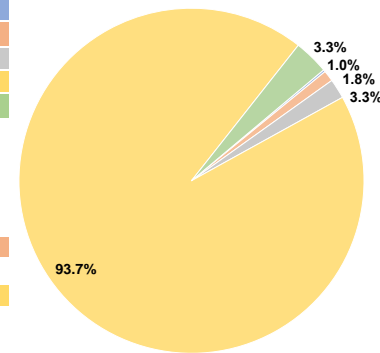
Sources of Operating Funds Expended

Fare Revenues	\$30,270	0.2%
Local Funds	\$148,026	1.0%
State Funds	\$265,835	1.8%
Federal Assistance	\$13,490,042	93.7%
Other Funds	\$469,619	3.3%
Total Operating Funds Expended	\$14,403,792	100.0%

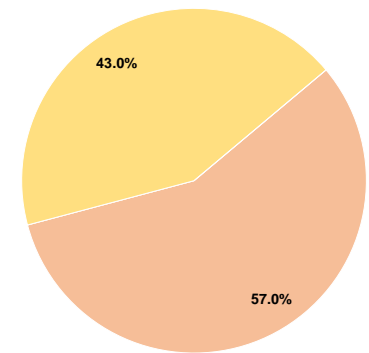
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,990	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,342	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,332	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	176	-	\$12,862,131	\$30,270	\$33,332	234,922	6,343,179	210,635
Demand Response - Taxi	-	19	\$1,541,661	\$0	\$0	98,516	711,158	49,315
Total	176	19	\$14,403,792	\$30,270	\$33,332	333,438	7,054,337	259,950

Performance Measures

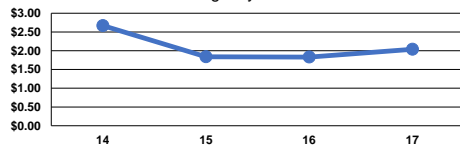
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$61.06
Demand Response - Taxi	\$2.17	\$31.26
Total	\$2.04	\$55.41

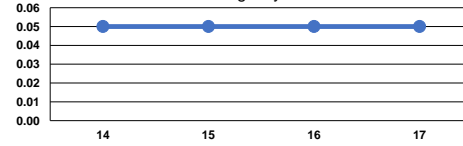
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.75	0.0	1.1
Demand Response - Taxi	\$15.65	0.1	2.0
Total	\$43.20	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aroostook Regional Transportation Systems, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

65,156 Annual Unlinked Trips (UPT)

Service Supplied

325,935 Annual Vehicle Revenue Miles (VRM)
19,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,482,249 Total Operating Expenses

Database Information

NTDID: 1R03-10142

Reporter Type: Rural General Public Transit

Financial Information

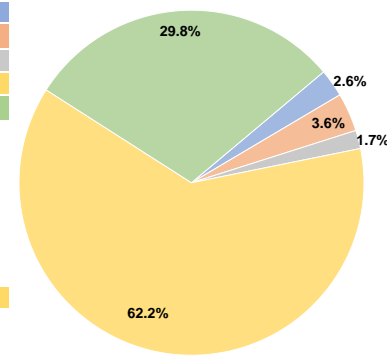
Sources of Operating Funds Expended

Fare Revenues	\$38,585	2.6%
Local Funds	\$53,519	3.6%
State Funds	\$25,443	1.7%
Federal Assistance	\$922,399	62.2%
Other Funds	\$442,303	29.8%
Total Operating Funds Expended	\$1,482,249	100.0%

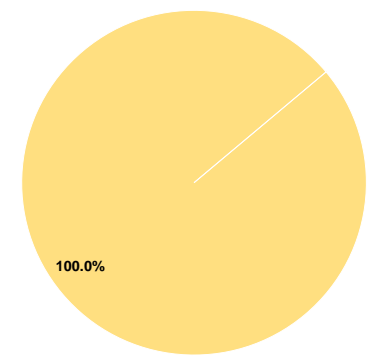
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,497	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,497	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,482,249	\$38,585	\$67,497	65,156	325,935	19,199
Total	18	-	\$1,482,249	\$38,585	\$67,497	65,156	325,935	19,199

Performance Measures

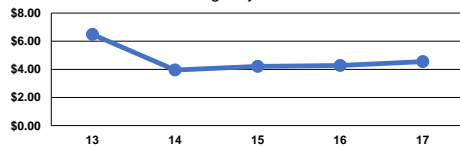
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$77.20
Total	\$4.55	\$77.20

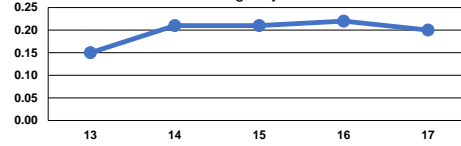
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.75	0.2	3.4
Total	\$22.75	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington Hancock Community Agency

2017 Annual Agency Profile

General Information

Service Consumption

63,207 Annual Unlinked Trips (UPT)

Service Supplied

1,420,137 Annual Vehicle Revenue Miles (VRM)
 50,631 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,670,361 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

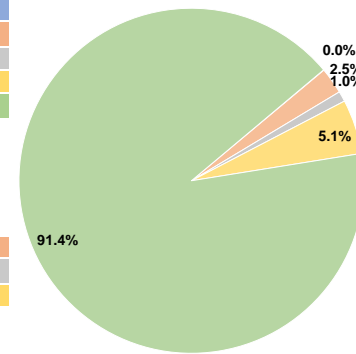
Sources of Operating Funds Expended

Fare Revenues	\$987	0.0%
Local Funds	\$65,829	2.5%
State Funds	\$25,941	1.0%
Federal Assistance	\$136,211	5.1%
Other Funds	\$2,441,393	91.4%
Total Operating Funds Expended	\$2,670,361	100.0%

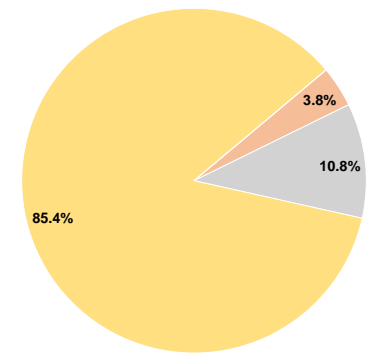
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,235	3.8%
State Funds	\$14,659	10.8%
Federal Assistance	\$116,239	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,670,361	\$987	\$136,133	63,207	1,420,137	50,631
Total	32	-	\$2,670,361	\$987	\$136,133	63,207	1,420,137	50,631

Performance Measures

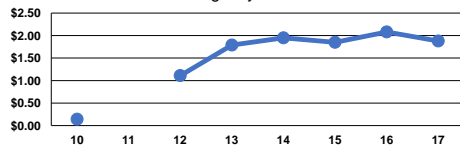
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$52.74
Total	\$1.88	\$52.74

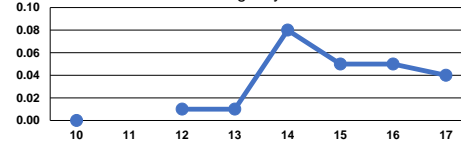
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.0	1.2
Total	\$42.25	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,292 Annual Unlinked Trips (UPT)

Service Supplied

39,368 Annual Vehicle Revenue Miles (VRM)
3,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$142,424 Total Operating Expenses

Database Information

NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

Financial Information

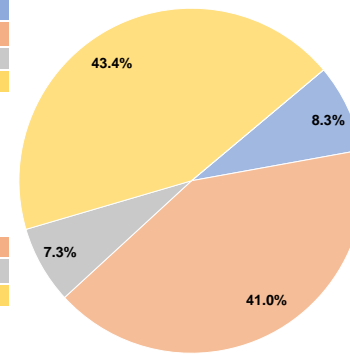
Sources of Operating Funds Expended

Fare Revenues	\$11,769	8.3%
Local Funds	\$58,408	41.0%
State Funds	\$10,382	7.3%
Federal Assistance	\$61,865	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$142,424	100.0%

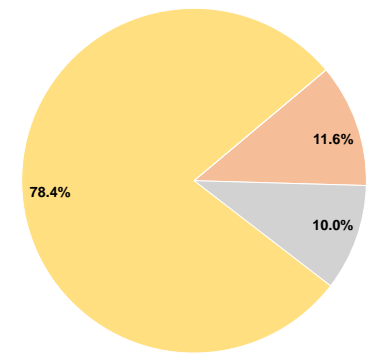
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,105	11.6%
State Funds	\$7,012	10.0%
Federal Assistance	\$55,000	78.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,117	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$142,424	\$11,769	\$70,117	11,292	39,368	3,125
Total	2	-	\$142,424	\$11,769	\$70,117	11,292	39,368	3,125

Performance Measures

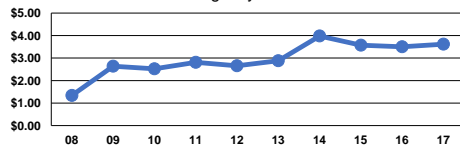
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$45.58
Total	\$3.62	\$45.58

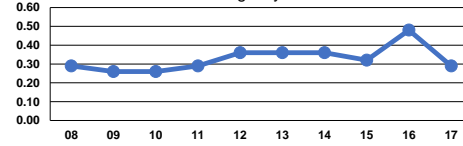
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.61	0.3	3.6
Total	\$12.61	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Cranberry Isles

2017 Annual Agency Profile

General Information

Service Consumption

2,656 Annual Unlinked Trips (UPT)

Service Supplied

2,325 Annual Vehicle Revenue Miles (VRM)

441 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,434 Total Operating Expenses

Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

Financial Information

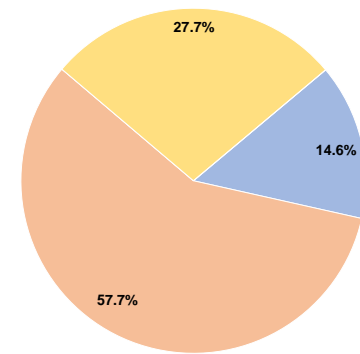
Sources of Operating Funds Expended

Fare Revenues	\$11,616	14.6%
Local Funds	\$45,818	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$22,000	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$79,434	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	2	\$79,434	\$11,616	\$0	2,656	2,325	441
Total	-	2	\$79,434	\$11,616	\$0	2,656	2,325	441

Performance Measures

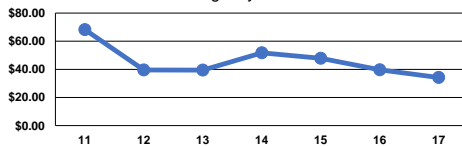
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$34.17	\$180.12
Total	\$34.17	\$180.12

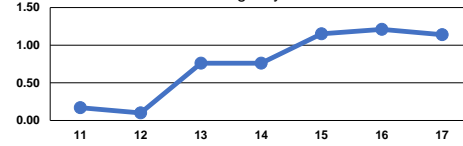
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.91	1.1	6.0
Total	\$29.91	1.1	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kennebec Valley Community Action Program

2017 Annual Agency Profile

General Information

Service Consumption

197,258 Annual Unlinked Trips (UPT)

Service Supplied

1,018,214 Annual Vehicle Revenue Miles (VRM)

68,253 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,943,200 Total Operating Expenses

Database Information

NTDID: 1R03-10155

Reporter Type: Rural General Public Transit

Financial Information

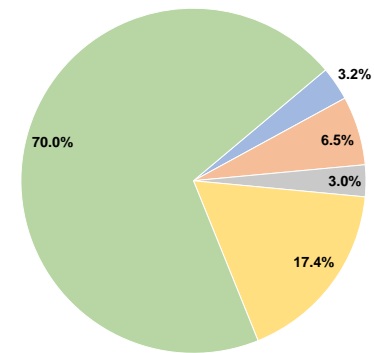
Sources of Operating Funds Expended

Fare Revenues	\$93,219	3.2%
Local Funds	\$190,243	6.5%
State Funds	\$87,520	3.0%
Federal Assistance	\$511,944	17.4%
Other Funds	\$2,060,274	70.0%
Total Operating Funds Expended	\$2,943,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,041,635	\$14,522	\$0	93,945	786,389	50,960
Bus	9	-	\$901,565	\$78,697	\$0	103,313	231,825	17,293
Total	33	-	\$2,943,200	\$93,219	\$0	197,258	1,018,214	68,253

Performance Measures

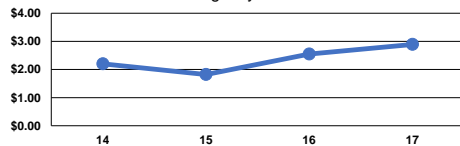
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$40.06
Bus	\$3.89	\$52.13
Total	\$2.89	\$43.12

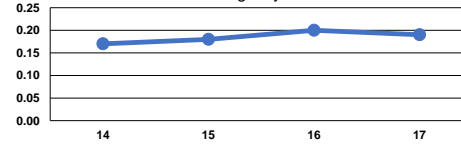
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.73	0.1	1.8
Bus	\$8.73	0.4	6.0
Total	\$14.92	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Isle au Haut Boat Services

2017 Annual Agency Profile

General Information

Service Consumption

20,378 Annual Unlinked Trips (UPT)

Service Supplied

13,580 Annual Vehicle Revenue Miles (VRM)
1,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,825 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

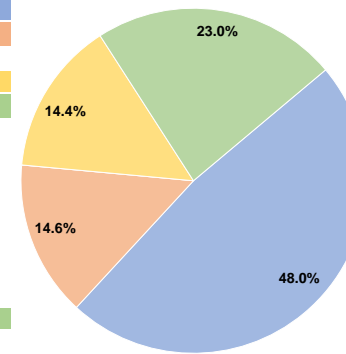
Sources of Operating Funds Expended

Fare Revenues	\$302,198	48.0%
Local Funds	\$91,899	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$90,913	14.4%
Other Funds	\$144,815	23.0%
Total Operating Funds Expended	\$629,825	100.0%

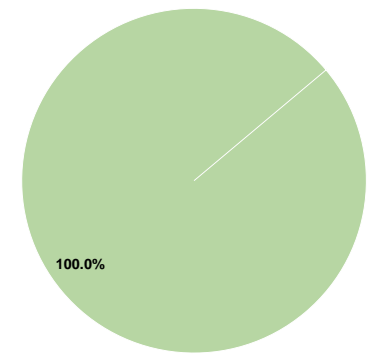
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$281,969	100.0%
Total Capital Funds Expended	\$281,969	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$629,825	\$302,198	\$281,969	20,378	13,580	1,577
Total	2	-	\$629,825	\$302,198	\$281,969	20,378	13,580	1,577

Performance Measures

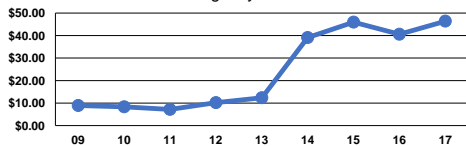
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$46.38	\$399.38
Total	\$46.38	\$399.38

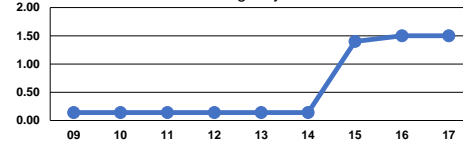
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$30.91	1.5	12.9
Total	\$30.91	1.5	12.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Waldo Community Action Partners

2017 Annual Agency Profile

General Information

Service Consumption

80,100 Annual Unlinked Trips (UPT)

Service Supplied

1,256,970 Annual Vehicle Revenue Miles (VRM)

54,856 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,880,115 Total Operating Expenses

Database Information

NTDID: 1R03-10169

Reporter Type: Rural General Public Transit

Financial Information

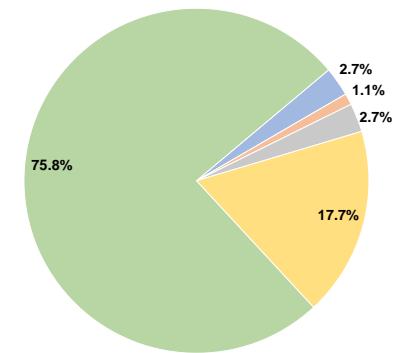
Sources of Operating Funds Expended

Fare Revenues	\$51,506	2.7%
Local Funds	\$20,000	1.1%
State Funds	\$50,574	2.7%
Federal Assistance	\$333,520	17.7%
Other Funds	\$1,424,515	75.8%
Total Operating Funds Expended	\$1,880,115	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,880,115	\$51,506	\$0	80,100	1,256,970	54,856
Total	30	-	\$1,880,115	\$51,506	\$0	80,100	1,256,970	54,856

Performance Measures

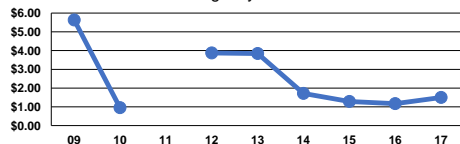
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$34.27
Total	\$1.50	\$34.27

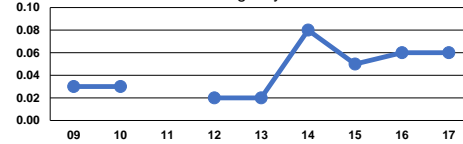
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.47	0.1	1.5
Total	\$23.47	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Downeast Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

628,871 Annual Unlinked Trips (UPT)

Service Supplied

630,354 Annual Vehicle Revenue Miles (VRM)

41,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,520,482 Total Operating Expenses

Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

Financial Information

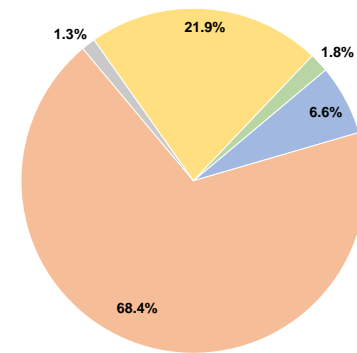
Sources of Operating Funds Expended

Fare Revenues	\$166,225	6.6%
Local Funds	\$1,724,717	68.4%
State Funds	\$32,992	1.3%
Federal Assistance	\$551,393	21.9%
Other Funds	\$45,155	1.8%
Total Operating Funds Expended	\$2,520,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$315,437	\$131,112	\$0	43,433	143,360	6,016
Bus	34	-	\$2,205,045	\$35,113	\$0	585,438	486,994	35,648
Total	39	-	\$2,520,482	\$166,225	\$0	628,871	630,354	41,664

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$52.43
Bus	\$4.53	\$61.86
Total	\$4.00	\$60.50

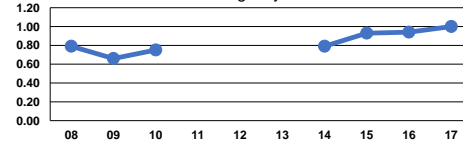
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.26	0.3	7.2
Bus	\$3.77	1.2	16.4
Total	\$4.01	1.0	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,889 Annual Unlinked Trips (UPT)

Service Supplied

221,506 Annual Vehicle Revenue Miles (VRM)

6,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,381 Total Operating Expenses

Database Information

NTDID: 1R03-10177

Reporter Type: Rural General Public Transit

Financial Information

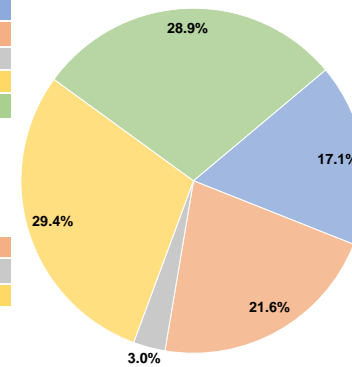
Sources of Operating Funds Expended

Fare Revenues	\$68,915	17.1%
Local Funds	\$87,046	21.6%
State Funds	\$12,045	3.0%
Federal Assistance	\$118,151	29.4%
Other Funds	\$116,224	28.9%
Total Operating Funds Expended	\$402,381	100.0%

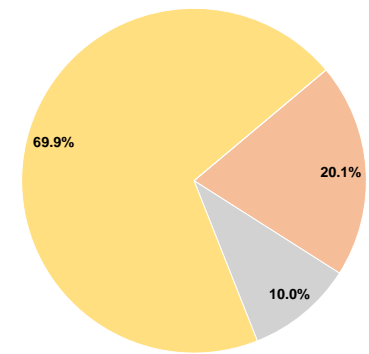
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,824	20.1%
State Funds	\$6,869	10.0%
Federal Assistance	\$48,000	69.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,693	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$116,224	\$0	\$68,693	7,392	165,800	5,230
Bus	3	-	\$286,157	\$68,915	\$0	4,497	55,706	1,640
Total	11	-	\$402,381	\$68,915	\$68,693	11,889	221,506	6,870

Performance Measures

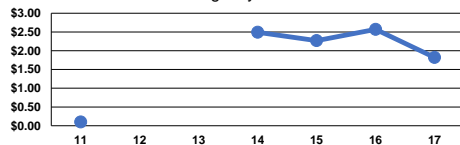
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.70	\$22.22
Bus	\$5.14	\$174.49
Total	\$1.82	\$58.57

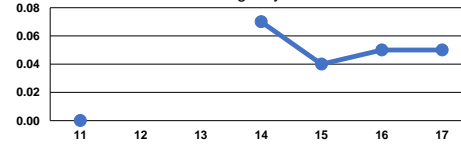
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.72	0.0	1.4
Bus	\$63.63	0.1	2.7
Total	\$33.84	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

3,858 Annual Unlinked Trips (UPT)

Service Supplied

15,428 Annual Vehicle Revenue Miles (VRM)

1,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$69,656 Total Operating Expenses

Database Information

NTDID: 1R04-10150

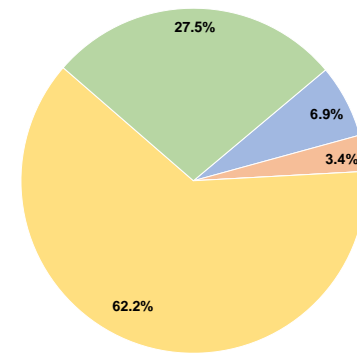
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,772	6.9%
Local Funds	\$2,367	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,353	62.2%
Other Funds	\$19,164	27.5%
Total Operating Funds Expended	\$69,656	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$7,662	\$455	\$0	319	1,243	166
Bus	5	-	\$61,994	\$4,317	\$0	3,539	14,185	1,129
Total	7	-	\$69,656	\$4,772	\$0	3,858	15,428	1,295

Performance Measures

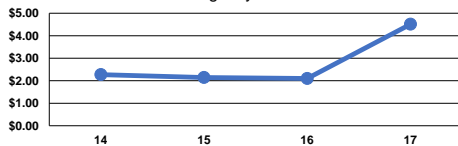
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.16	\$46.16
Bus	\$4.37	\$54.91
Total	\$4.51	\$53.79

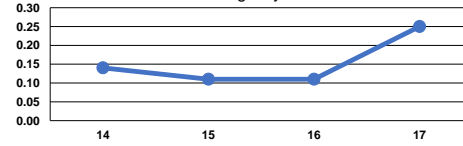
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.02	0.3	1.9
Bus	\$17.52	0.2	3.1
Total	\$18.05	0.3	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VNA Home Healthcare, Hospice & Community Service

2017 Annual Agency Profile

General Information

Service Consumption

43,503 Annual Unlinked Trips (UPT)

Service Supplied

124,653 Annual Vehicle Revenue Miles (VRM)

10,518 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$655,080 Total Operating Expenses

Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

Financial Information

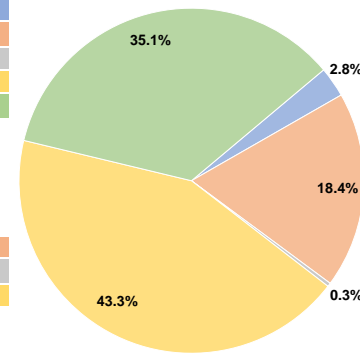
Sources of Operating Funds Expended

Fare Revenues	\$18,582	2.8%
Local Funds	\$120,600	18.4%
State Funds	\$2,262	0.3%
Federal Assistance	\$283,492	43.3%
Other Funds	\$230,144	35.1%
Total Operating Funds Expended	\$655,080	100.0%

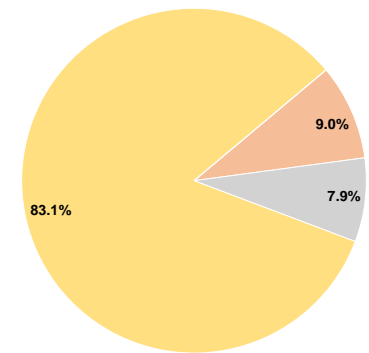
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,368	9.0%
State Funds	\$17,826	7.9%
Federal Assistance	\$188,428	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,622	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$199,421	\$0	\$226,622	11,074	42,882	3,334
Bus	3	-	\$455,659	\$18,582	\$0	32,429	81,771	7,184
Total	8	-	\$655,080	\$18,582	\$226,622	43,503	124,653	10,518

Performance Measures

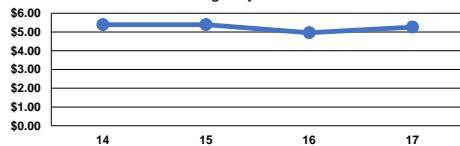
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$59.81
Bus	\$5.57	\$63.43
Total	\$5.26	\$62.28

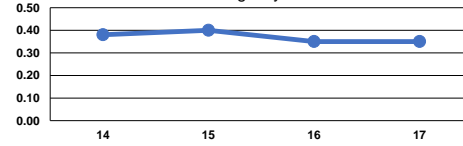
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.01	0.3	3.3
Bus	\$14.05	0.4	4.5
Total	\$15.06	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap Merrimack CAP/Winnipesaukee Transit System

2017 Annual Agency Profile

General Information

Service Consumption

5,854 Annual Unlinked Trips (UPT)

Service Supplied

34,391 Annual Vehicle Revenue Miles (VRM)

2,663 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,303 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

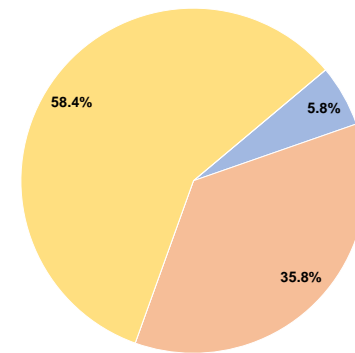
Sources of Operating Funds Expended

Fare Revenues	\$5,562	5.8%
Local Funds	\$34,496	35.8%
State Funds	\$0	0.0%
Federal Assistance	\$56,245	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,303	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$96,303	\$5,562	\$0	5,854	34,391	2,663
Total	1	-	\$96,303	\$5,562	\$0	5,854	34,391	2,663

Performance Measures

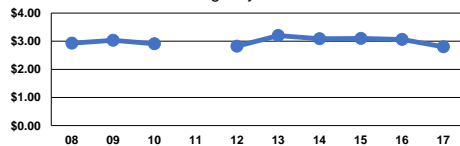
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.80	\$36.16
Total	\$2.80	\$36.16

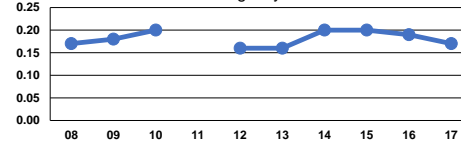
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.45	0.2	2.2
Total	\$16.45	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Belknap-Merrimack CAP/Concord Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

89,102 Annual Unlinked Trips (UPT)

Service Supplied

192,230 Annual Vehicle Revenue Miles (VRM)

12,881 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$948,009 Total Operating Expenses

Database Information

NTDID: 1R04-10161

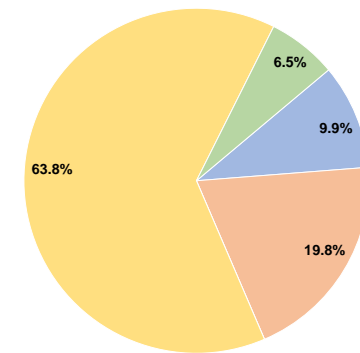
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,541	9.9%
Local Funds	\$187,645	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$605,240	63.8%
Other Funds	\$61,583	6.5%
Total Operating Funds Expended	\$948,009	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$114,240	\$9,239	\$0	8,646	62,440	4,587
Bus	6	-	\$833,769	\$84,302	\$0	80,456	129,790	8,294
Total	9	-	\$948,009	\$93,541	\$0	89,102	192,230	12,881

Performance Measures

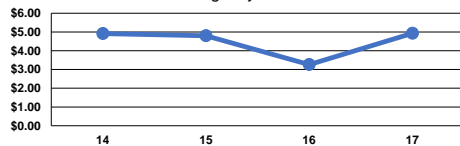
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$24.91
Bus	\$6.42	\$100.53
Total	\$4.93	\$73.60

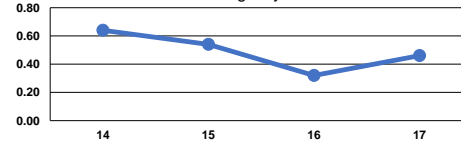
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	0.1	1.9
Bus	\$10.36	0.6	9.7
Total	\$10.64	0.5	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County CAP, Inc./Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

6,943 Annual Unlinked Trips (UPT)

Service Supplied

74,572 Annual Vehicle Revenue Miles (VRM)

7,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$289,658 Total Operating Expenses

Database Information

NTDID: 1R04-10170

Reporter Type: Rural General Public Transit

Financial Information

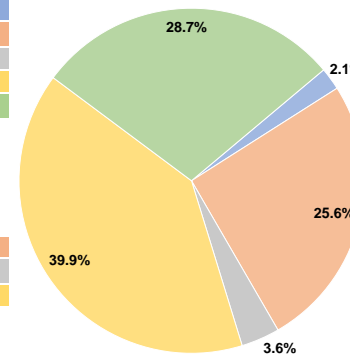
Sources of Operating Funds Expended

Fare Revenues	\$6,096	2.1%
Local Funds	\$74,292	25.6%
State Funds	\$10,457	3.6%
Federal Assistance	\$115,692	39.9%
Other Funds	\$83,121	28.7%
Total Operating Funds Expended	\$289,658	100.0%

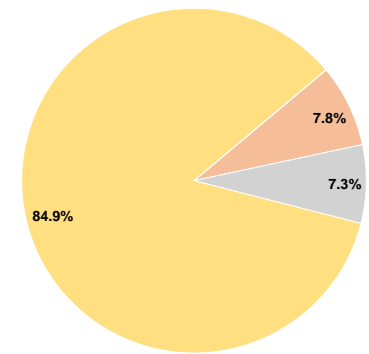
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,873	7.8%
State Funds	\$4,618	7.3%
Federal Assistance	\$53,356	84.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$240,018	\$5,524	\$62,847	6,498	61,722	6,479
Bus	2	-	\$49,640	\$572	\$0	445	12,850	765
Total	6	-	\$289,658	\$6,096	\$62,847	6,943	74,572	7,244

Performance Measures

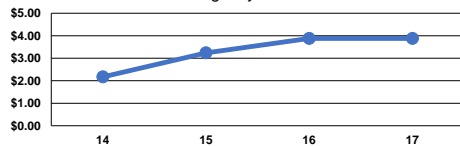
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$37.05
Bus	\$3.86	\$64.89
Total	\$3.88	\$39.99

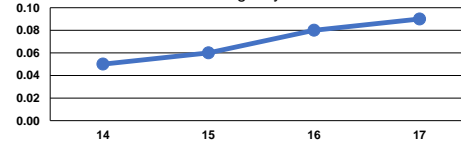
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.94	0.1	1.0
Bus	\$111.55	0.0	0.6
Total	\$41.72	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri-County CAP, Inc./North Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,610 Annual Unlinked Trips (UPT)

Service Supplied

197,940 Annual Vehicle Revenue Miles (VRM)

23,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$589,726 Total Operating Expenses

Database Information

NTDID: 1R04-10172

Reporter Type: Rural General Public Transit

Financial Information

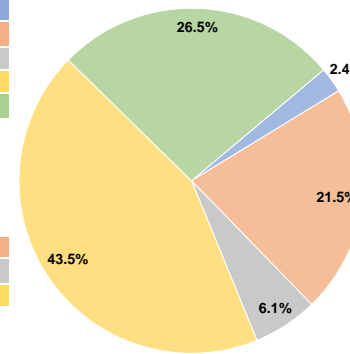
Sources of Operating Funds Expended

Fare Revenues	\$14,058	2.4%
Local Funds	\$126,529	21.5%
State Funds	\$35,815	6.1%
Federal Assistance	\$256,756	43.5%
Other Funds	\$156,568	26.5%
Total Operating Funds Expended	\$589,726	100.0%

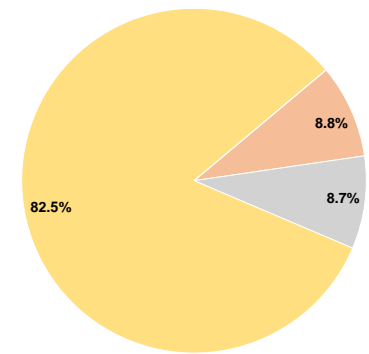
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,806	8.8%
State Funds	\$21,551	8.7%
Federal Assistance	\$204,212	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$247,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$363,300	\$2,248	\$247,569	19,924	120,577	18,786
Bus	2	-	\$226,426	\$11,810	\$0	20,686	77,363	5,017
Total	8	-	\$589,726	\$14,058	\$247,569	40,610	197,940	23,803

Performance Measures

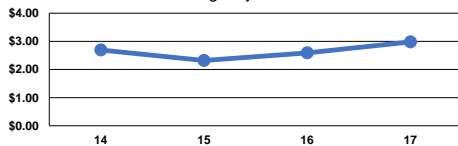
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$19.34
Bus	\$2.93	\$45.13
Total	\$2.98	\$24.78

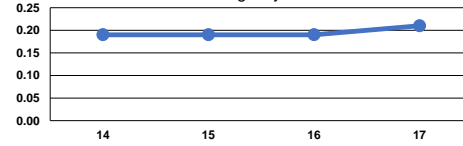
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.23	0.2	1.1
Bus	\$10.95	0.3	4.1
Total	\$14.52	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwestern Community Services Transportation

2017 Annual Agency Profile

General Information

Service Consumption

13,867 Annual Unlinked Trips (UPT)

Service Supplied

53,482 Annual Vehicle Revenue Miles (VRM)

4,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,495 Total Operating Expenses

Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

Financial Information

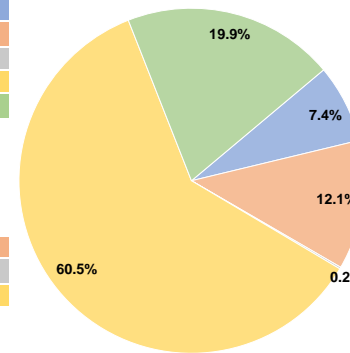
Sources of Operating Funds Expended

Fare Revenues	\$21,059	7.4%
Local Funds	\$34,739	12.1%
State Funds	\$483	0.2%
Federal Assistance	\$173,326	60.5%
Other Funds	\$56,888	19.9%
Total Operating Funds Expended	\$286,495	100.0%

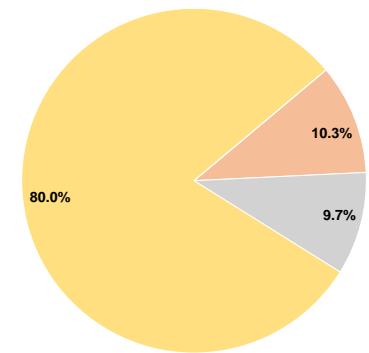
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,123	10.3%
State Funds	\$14,113	9.7%
Federal Assistance	\$116,943	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$31,514	\$2,070	\$0	1,261	3,955	311
Bus	6	-	\$254,981	\$18,989	\$146,179	12,606	49,527	4,127
Total	8	-	\$286,495	\$21,059	\$146,179	13,867	53,482	4,438

Performance Measures

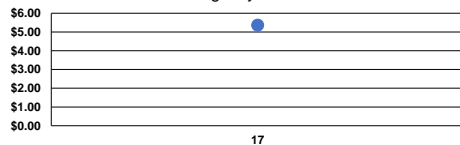
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.97	\$101.33
Bus	\$5.15	\$61.78
Total	\$5.36	\$64.55

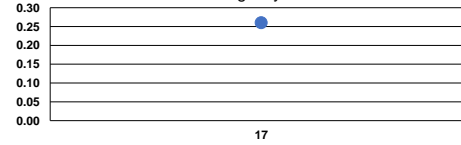
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.99	0.3	4.1
Bus	\$20.23	0.3	3.1
Total	\$20.66	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Connecticut River Transit, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

288,719 Annual Unlinked Trips (UPT)

Service Supplied

4,375,429 Annual Vehicle Revenue Miles (VRM)

138,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,982,571 Total Operating Expenses

Database Information

NTDID: 1R06-10141

Reporter Type: Rural General Public Transit

Financial Information

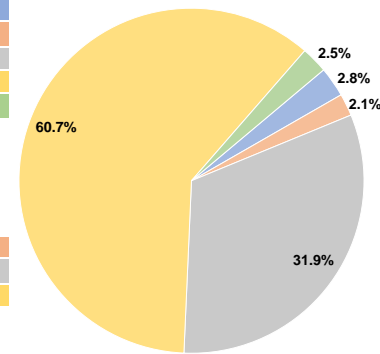
Sources of Operating Funds Expended

Fare Revenues	\$140,417	2.8%
Local Funds	\$103,485	2.1%
State Funds	\$1,590,231	31.9%
Federal Assistance	\$3,024,900	60.7%
Other Funds	\$123,538	2.5%
Total Operating Funds Expended	\$4,982,571	100.0%

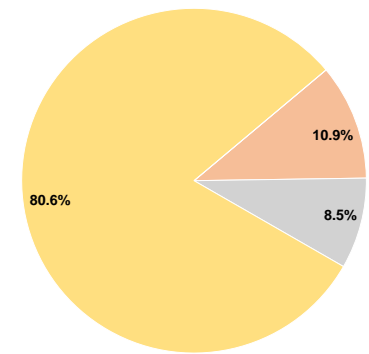
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,009	10.9%
State Funds	\$85,585	8.5%
Federal Assistance	\$807,912	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,002,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$485,514	\$60,729	\$200,502	34,702	188,768	5,418
Demand Response	72	-	\$3,100,813	\$0	\$401,002	151,721	3,841,831	113,274
Demand Response - Taxi	-	5	\$223,123	\$0	\$0	13,811	18,632	1,480
Bus	10	-	\$1,173,121	\$79,688	\$401,002	88,485	326,198	17,862
Total	86	5	\$4,982,571	\$140,417	\$1,002,506	288,719	4,375,429	138,034

Performance Measures

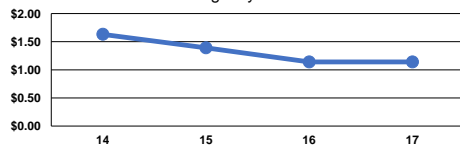
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.57	\$89.61
Demand Response	\$0.81	\$27.37
Demand Response - Taxi	\$11.98	\$150.76
Bus	\$3.60	\$65.68
Total	\$1.14	\$36.10

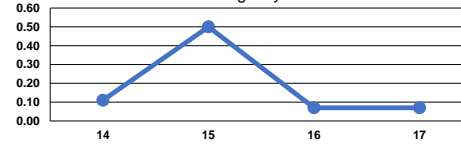
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.99	0.2	6.4
Demand Response	\$20.44	0.0	1.3
Demand Response - Taxi	\$16.16	0.7	9.3
Bus	\$13.26	0.3	5.0
Total	\$17.26	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Addison County Transit Resources

2017 Annual Agency Profile

General Information

Service Consumption

174,350 Annual Unlinked Trips (UPT)

Service Supplied

1,759,965 Annual Vehicle Revenue Miles (VRM)
 63,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,935,621 Total Operating Expenses

Database Information

NTDID: 1R06-10143

Reporter Type: Rural General Public Transit

Financial Information

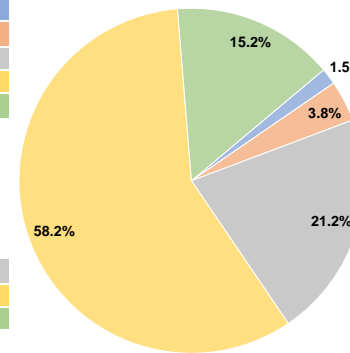
Sources of Operating Funds Expended

Fare Revenues	\$45,062	1.5%
Local Funds	\$112,857	3.8%
State Funds	\$623,680	21.2%
Federal Assistance	\$1,708,413	58.2%
Other Funds	\$445,609	15.2%
Total Operating Funds Expended	\$2,935,621	100.0%

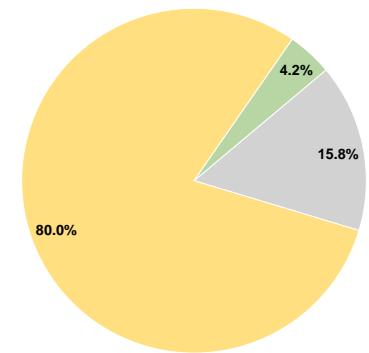
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$67,777	15.8%
Federal Assistance	\$343,718	80.0%
Other Funds	\$18,152	4.2%
Total Capital Funds Expended	\$429,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$381,141	\$30,896	\$0	23,045	113,759	4,304
Demand Response	37	-	\$1,362,384	\$0	\$0	57,524	1,349,351	43,743
Bus	9	-	\$1,192,096	\$14,166	\$429,647	93,781	296,855	15,161
Total	51	-	\$2,935,621	\$45,062	\$429,647	174,350	1,759,965	63,208

Performance Measures

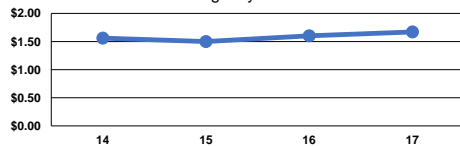
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$88.56
Demand Response	\$1.01	\$31.15
Bus	\$4.02	\$78.63
Total	\$1.67	\$46.44

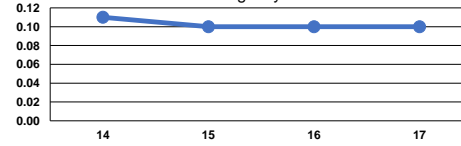
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.54	0.2	5.4
Demand Response	\$23.68	0.0	1.3
Bus	\$12.71	0.3	6.2
Total	\$16.84	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Deerfield Valley Transit Association, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

271,249 Annual Unlinked Trips (UPT)

Service Supplied

343,418 Annual Vehicle Revenue Miles (VRM)

19,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,732,845 Total Operating Expenses

Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

Financial Information

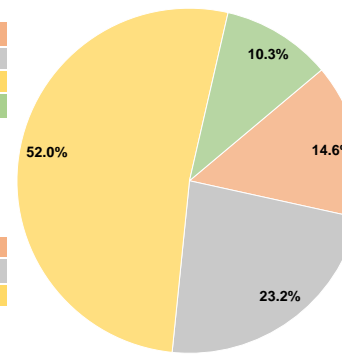
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$252,254	14.6%
State Funds	\$401,351	23.2%
Federal Assistance	\$900,822	52.0%
Other Funds	\$178,418	10.3%
Total Operating Funds Expended	\$1,732,845	100.0%

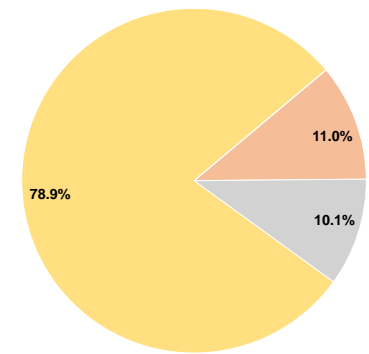
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,763	11.0%
State Funds	\$35,802	10.1%
Federal Assistance	\$278,699	78.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$353,264	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$176,917	\$0	\$0	4,420	44,087	2,045
Bus	23	-	\$1,555,928	\$0	\$353,264	266,829	299,331	17,033
Total	27	-	\$1,732,845	\$0	\$353,264	271,249	343,418	19,078

Performance Measures

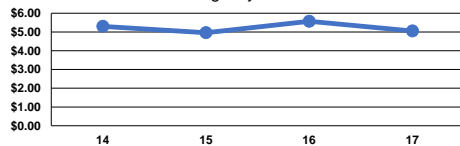
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$86.51
Bus	\$5.20	\$91.35
Total	\$5.05	\$90.83

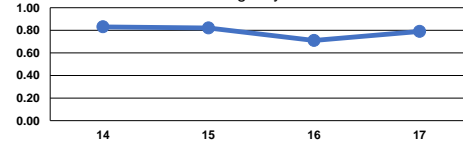
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.03	0.1	2.2
Bus	\$5.83	0.9	15.7
Total	\$6.39	0.8	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rural Community Transportation

2017 Annual Agency Profile

General Information

Service Consumption

258,875 Annual Unlinked Trips (UPT)

Service Supplied

4,443,295 Annual Vehicle Revenue Miles (VRM)

147,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,876,057 Total Operating Expenses

Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

Financial Information

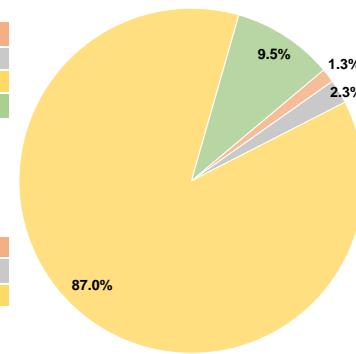
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,790	1.3%
State Funds	\$110,000	2.3%
Federal Assistance	\$4,240,103	87.0%
Other Funds	\$461,164	9.5%
Total Operating Funds Expended	\$4,876,057	100.0%

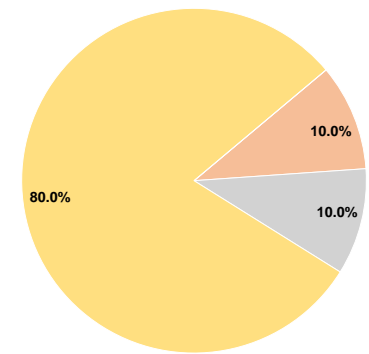
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,612	10.0%
State Funds	\$26,614	10.0%
Federal Assistance	\$212,911	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$191,507	\$0	\$0	15,020	83,325	4,214
Demand Response	121	-	\$4,140,555	\$0	\$266,137	182,893	4,225,675	130,394
Demand Response - Taxi	-	5	\$264,224	\$0	\$0	12,227	30,568	6,114
Bus	4	-	\$279,771	\$0	\$0	48,735	103,727	6,680
Total	128	5	\$4,876,057	\$0	\$266,137	258,875	4,443,295	147,402

Performance Measures

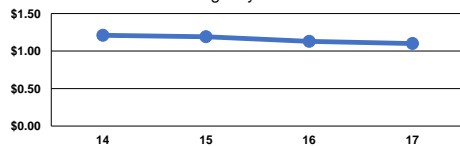
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.30	\$45.45
Demand Response	\$0.98	\$31.75
Demand Response - Taxi	\$8.64	\$43.22
Bus	\$2.70	\$41.88
Total	\$1.10	\$33.08

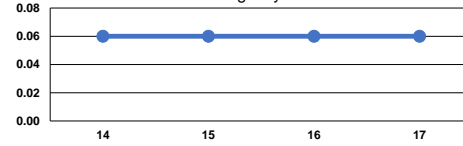
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.75	0.2	3.6
Demand Response	\$22.64	0.0	1.4
Demand Response - Taxi	\$21.61	0.4	2.0
Bus	\$5.74	0.5	7.3
Total	\$18.84	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Green Mountain Community Network

2017 Annual Agency Profile

General Information

Service Consumption

149,636 Annual Unlinked Trips (UPT)

Service Supplied

1,043,849 Annual Vehicle Revenue Miles (VRM)

39,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,960,631 Total Operating Expenses

Database Information

NTDID: 1R06-10151

Reporter Type: Rural General Public Transit

Financial Information

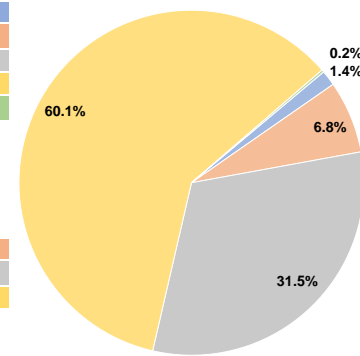
Sources of Operating Funds Expended

Fare Revenues	\$28,402	1.4%
Local Funds	\$133,144	6.8%
State Funds	\$617,323	31.5%
Federal Assistance	\$1,177,405	60.1%
Other Funds	\$4,357	0.2%
Total Operating Funds Expended	\$1,960,631	100.0%

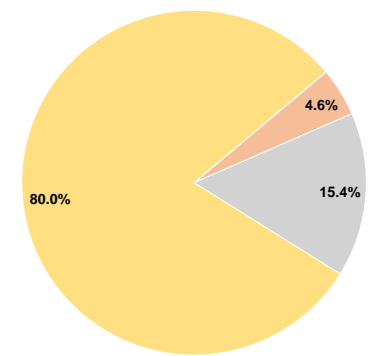
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,079	4.6%
State Funds	\$78,342	15.4%
Federal Assistance	\$405,687	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,108	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,340,254	\$0	\$348,275	57,644	801,855	25,851
Bus	8	-	\$620,377	\$28,402	\$158,833	91,992	241,994	13,265
Total	19	-	\$1,960,631	\$28,402	\$507,108	149,636	1,043,849	39,116

Performance Measures

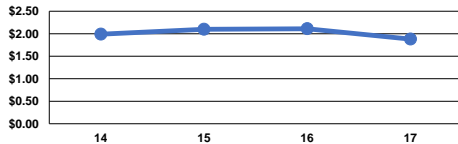
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$51.85
Bus	\$2.56	\$46.77
Total	\$1.88	\$50.12

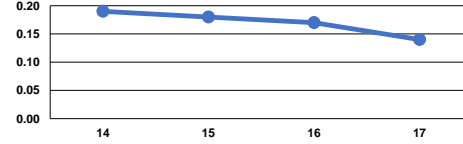
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.1	2.2
Bus	\$6.74	0.4	6.9
Total	\$13.10	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marble Valley Regional Transit District

2017 Annual Agency Profile

General Information

Service Consumption

667,161 Annual Unlinked Trips (UPT)

Service Supplied

915,830 Annual Vehicle Revenue Miles (VRM)

56,560 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,370,061 Total Operating Expenses

Database Information

NTDID: 1R06-10154

Reporter Type: Rural General Public Transit

Financial Information

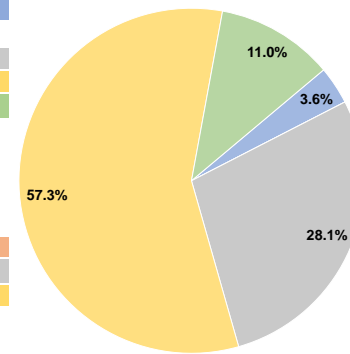
Sources of Operating Funds Expended

Fare Revenues	\$191,366	3.6%
Local Funds	\$0	0.0%
State Funds	\$1,510,938	28.1%
Federal Assistance	\$3,076,909	57.3%
Other Funds	\$590,848	11.0%
Total Operating Funds Expended	\$5,370,061	100.0%

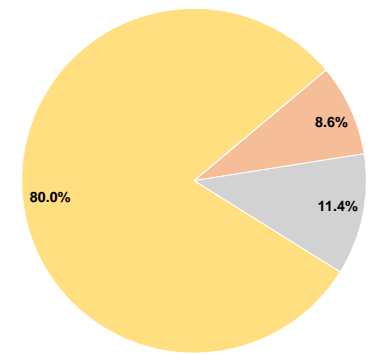
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,140	8.6%
State Funds	\$53,071	11.4%
Federal Assistance	\$372,844	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$466,055	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,658,792	\$103,522	\$284,293	134,193	499,351	20,863
Demand Response	13	-	\$1,712,154	\$21,774	\$121,174	23,006	100,833	9,959
Bus	17	-	\$1,999,115	\$66,070	\$60,588	509,962	315,646	25,738
Total	39	-	\$5,370,061	\$191,366	\$466,055	667,161	915,830	56,560

Performance Measures

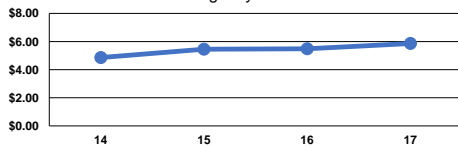
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.32	\$79.51
Demand Response	\$16.98	\$171.92
Bus	\$6.33	\$77.67
Total	\$5.86	\$94.94

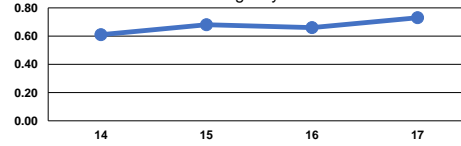
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.36	0.3	6.4
Demand Response	\$74.42	0.2	2.3
Bus	\$3.92	1.6	19.8
Total	\$8.05	0.7	11.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2017 Annual Agency Profile

General Information

Service Consumption

450,506 Annual Unlinked Trips (UPT)

Service Supplied

2,426,143 Annual Vehicle Revenue Miles (VRM)

112,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,539,905 Total Operating Expenses

Database Information

NTDID: 1R06-10165

Reporter Type: Rural General Public Transit

Financial Information

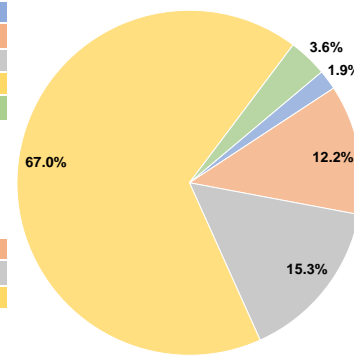
Sources of Operating Funds Expended

Fare Revenues	\$122,221	1.9%
Local Funds	\$797,872	12.2%
State Funds	\$1,001,949	15.3%
Federal Assistance	\$4,380,466	67.0%
Other Funds	\$237,397	3.6%
Total Operating Funds Expended	\$6,539,905	100.0%

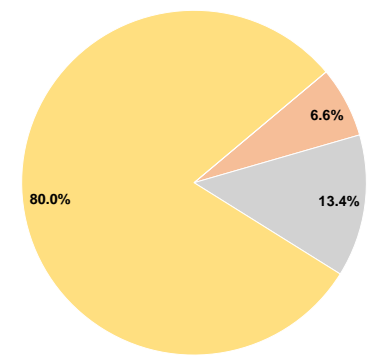
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,284	6.6%
State Funds	\$91,095	13.4%
Federal Assistance	\$545,522	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$681,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$818,601	\$49,844	\$50,333	49,878	196,620	7,741
Demand Response	48	-	\$3,308,519	\$0	\$428,510	118,598	1,798,649	72,177
Demand Response - Taxi	-	3	\$35,612	\$0	\$0	2,801	11,312	905
Bus	15	-	\$2,377,173	\$72,377	\$203,058	279,229	419,562	31,230
Total	70	3	\$6,539,905	\$122,221	\$681,901	450,506	2,426,143	112,053

Performance Measures

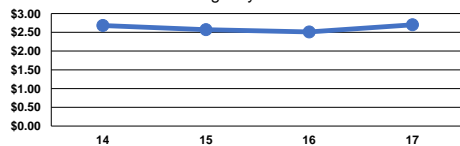
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$105.75
Demand Response	\$1.84	\$45.84
Demand Response - Taxi	\$3.15	\$39.35
Bus	\$5.67	\$76.12
Total	\$2.70	\$58.36

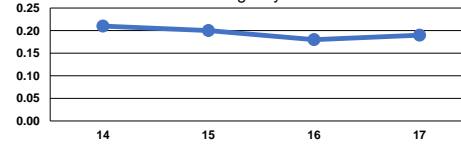
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.41	0.3	6.4
Demand Response	\$27.90	0.1	1.6
Demand Response - Taxi	\$12.71	0.2	3.1
Bus	\$8.51	0.7	8.9
Total	\$14.52	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stagecoach Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

83,071 Annual Unlinked Trips (UPT)

Service Supplied

986,082 Annual Vehicle Revenue Miles (VRM)

32,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,350,920 Total Operating Expenses

Database Information

NTDID: 1R06-10168

Reporter Type: Rural General Public Transit

Financial Information

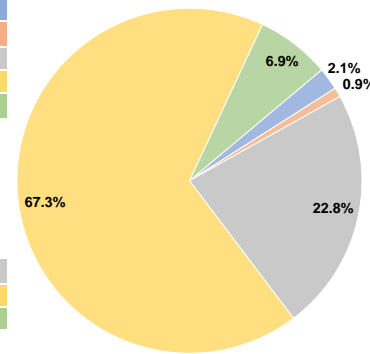
Sources of Operating Funds Expended

Fare Revenues	\$49,536	2.1%
Local Funds	\$20,596	0.9%
State Funds	\$536,407	22.8%
Federal Assistance	\$1,581,536	67.3%
Other Funds	\$162,845	6.9%
Total Operating Funds Expended	\$2,350,920	100.0%

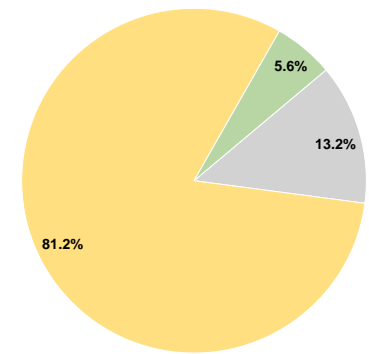
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,203	13.2%
Federal Assistance	\$130,320	81.2%
Other Funds	\$9,055	5.6%
Total Capital Funds Expended	\$160,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$260,521	\$10,898	\$0	9,812	30,424	3,479
Demand Response	25	-	\$1,149,055	\$0	\$0	39,224	701,192	21,396
Bus	9	-	\$941,344	\$38,638	\$160,578	34,035	254,466	8,121
Total	39	-	\$2,350,920	\$49,536	\$160,578	83,071	986,082	32,996

Performance Measures

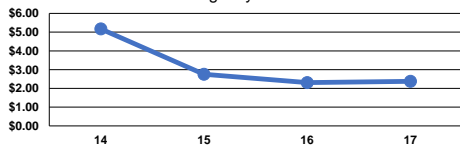
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.56	\$74.88
Demand Response	\$1.64	\$53.70
Bus	\$3.70	\$115.91
Total	\$2.38	\$71.25

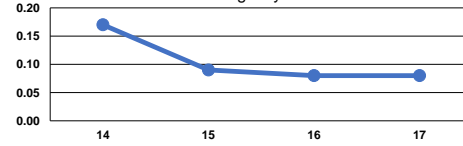
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.55	0.3	2.8
Demand Response	\$29.29	0.1	1.8
Bus	\$27.66	0.1	4.2
Total	\$28.30	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermont Association for the Blind and Visually Impaired

2017 Annual Agency Profile

General Information

Service Consumption

4,480 Annual Unlinked Trips (UPT)

Service Supplied

110,342 Annual Vehicle Revenue Miles (VRM)

5,794 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$174,009 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

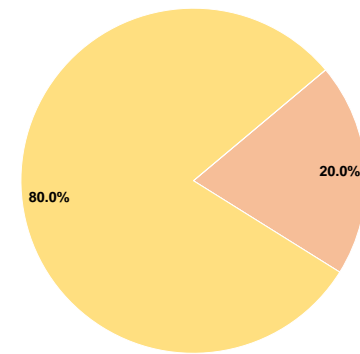
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,802	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$139,207	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$174,009	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	2	\$174,009	\$0	\$0	4,480	110,342	5,794
Total	70	2	\$174,009	\$0	\$0	4,480	110,342	5,794

Performance Measures

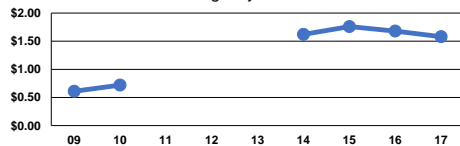
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$30.03
Total	\$1.58	\$30.03

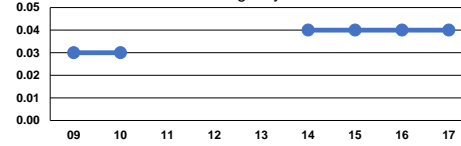
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.84	0.0	0.8
Total	\$38.84	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

63,579,343 Annual Passenger Miles (PMT)
16,757,083 Annual Unlinked Trips (UPT)
54,578 Average Weekday Unlinked Trips¹
31,090 Average Saturday Unlinked Trips¹
17,946 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

10,961,049 Annual Vehicle Revenue Miles (VRM)
865,209 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$488,844	\$0	\$0	\$0	\$488,844
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	200	-	\$6,185,147	\$1,445,167	\$720,233	\$229,587	\$8,580,134
Vanpool	-	13	\$0	\$0	\$0	\$0	\$0
Total	228	48	\$6,673,991	\$1,445,167	\$720,233	\$229,587	\$9,068,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,635,167	\$578,135	\$0	4,708,340	157,998	292,371	9,021	0.0	14	10	28.6%	0.0
Demand Response	\$13,016,995	\$300,200	\$488,844	1,208,636	157,310	1,249,601	79,883	0.0	30	28	6.7%	4.3
Demand Response - Taxi	\$3,232,603	\$277,106	\$0	1,281,358	145,631	1,441,524	92,100	0.0	25	25	0.0%	0.0
Bus	\$63,366,544	\$17,776,028	\$8,580,134	55,602,628	16,270,276	7,793,049	679,894	0.0	226	200	11.5%	8.0
Vanpool	\$136,666	\$103,162	\$0	778,381	25,868	184,504	4,311	0.0	13	13	0.0%	0.0
Total	\$81,387,975	\$19,034,631	\$9,068,978	63,579,343	16,757,083	10,961,049	865,209	0.0	308	276	10.4%	

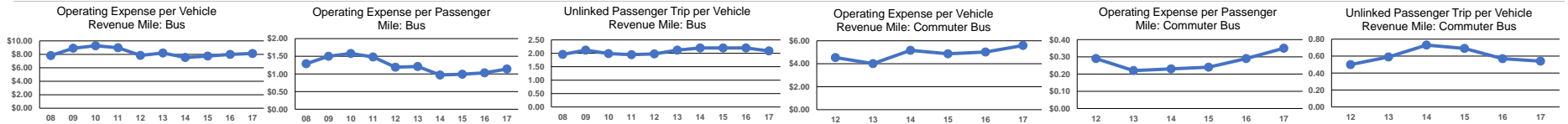
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.59	\$181.26
Demand Response	\$10.42	\$162.95
Demand Response - Taxi	\$2.24	\$35.10
Bus	\$8.13	\$93.20
Vanpool	\$0.74	\$31.70
Total	\$7.43	\$94.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.35	\$10.35	0.5	17.5
Demand Response	\$10.77	\$82.75	0.1	2.0
Demand Response - Taxi	\$2.52	\$22.20	0.1	1.6
Bus	\$1.14	\$3.89	2.1	23.9
Vanpool	\$0.18	\$5.28	0.1	6.0
Total	\$1.28	\$4.86	1.5	19.4



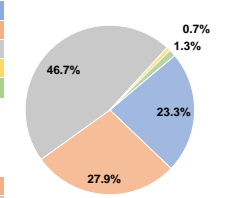
Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,034,631	23.3%
Local Funds	\$22,868,298	27.9%
State Funds	\$38,268,026	46.7%
Federal Assistance	\$597,036	0.7%
Other Funds	\$1,092,592	1.3%
Total Operating Funds Expended	\$81,860,583	100.0%

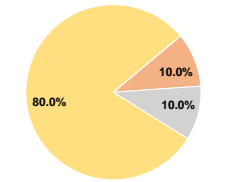
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$906,898	10.0%
State Funds	\$906,898	10.0%
Federal Assistance	\$7,255,182	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,068,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,213,119	69.1%
Materials and Supplies	\$13,065,938	16.1%
Purchased Transportation	\$4,333,019	5.3%
Other Operating Expenses	\$7,775,899	9.6%
Total Operating Expenses	\$81,387,975	100.0%
Reconciling OE Cash Expenditures	\$472,608	
Purchased Transportation (Reported Separately)	\$0	

Broome County Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
 74 Square Miles
 158,084 Population
 210 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

8,048,834 Annual Passenger Miles (PMT)
 2,075,725 Annual Unlinked Trips (UPT)
 7,442 Average Weekday Unlinked Trips
 2,551 Average Saturday Unlinked Trips
 1,317 Average Sunday Unlinked Trips

Database Information

NTDID: 20003
 Reporter Type: Full Reporter

Service Area Statistics

712 Square Miles
 200,600 Population

Service Supplied

1,634,425 Annual Vehicle Revenue Miles (VRM)
 136,971 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

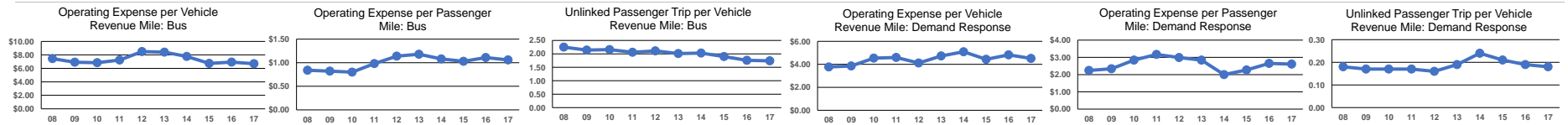
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	7	10	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$3,043,495	\$0	\$0	\$0	\$3,043,495	
Total	45	10	\$3,043,495	\$0	\$0	\$0	\$3,043,495	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,224,500	\$195,937	\$0	852,966	90,784	492,931	39,464	0.0	23	17	26.1%	2.0
Bus	\$7,640,579	\$2,551,381	\$3,043,495	7,195,868	1,984,941	1,141,494	97,507	0.0	45	38	15.6%	8.6
Total	\$9,865,079	\$2,747,318	\$3,043,495	8,048,834	2,075,725	1,634,425	136,971	0.0	68	55	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.51	\$56.37	\$2.61	\$24.50
Bus	\$6.69	\$78.36	\$1.06	\$3.85
Total	\$6.04	\$72.02	\$1.23	\$4.75



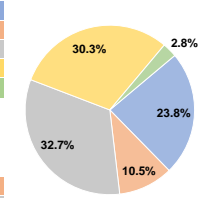
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,747,318	23.8%
Local Funds	\$1,208,591	10.5%
State Funds	\$3,774,669	32.7%
Federal Assistance	\$3,499,473	30.3%
Other Funds	\$320,802	2.8%
Total Operating Funds Expended	\$11,550,853	100.0%

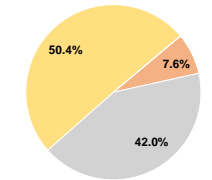
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$232,433	7.6%
State Funds	\$1,277,123	42.0%
Federal Assistance	\$1,533,939	50.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,043,495	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,326,036	74.3%
Materials and Supplies	\$1,407,574	14.3%
Purchased Transportation	\$627,788	6.4%
Other Operating Expenses	\$503,681	5.1%
Total Operating Expenses	\$9,865,079	100.0%
Reconciling OE Cash Expenditures	\$1,685,774	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
89,296,115 Annual Passenger Miles (PMT)
26,501,597 Annual Unlinked Trips (UPT)
88,710 Average Weekday Unlinked Trips
41,346 Average Saturday Unlinked Trips
30,754 Average Sunday Unlinked Trips

Database Information
NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics
407 Square Miles
981,771 Population

Service Supplied
11,131,976 Annual Vehicle Revenue Miles (VRM)
966,233 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

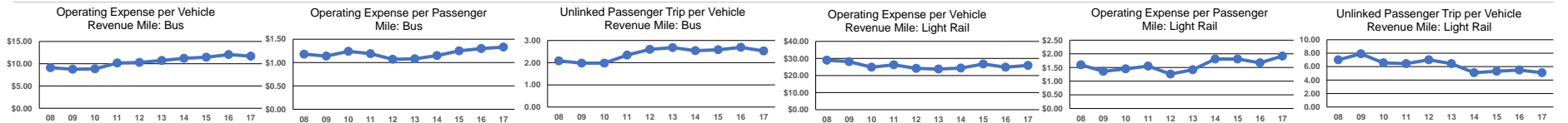
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562	
Light Rail	23	-	\$5,148,294	\$3,946,747	\$2,985,676	\$625,270	\$12,705,987	
Bus	271	-	\$17,458,393	\$2,374,700	\$977,499	\$303,382	\$21,113,974	
Total	356	-	\$23,008,249	\$6,321,447	\$3,963,175	\$928,652	\$34,221,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,564,150	\$606,648	\$401,562	1,781,854	203,424	1,675,116	108,753	0.0	74	62	16.2%	5.5
Light Rail	\$23,862,248	\$5,625,487	\$12,705,987	12,421,858	4,695,638	919,812	82,845	12.4	27	23	14.8%	32.9
Bus	\$99,813,700	\$30,633,416	\$21,113,974	75,092,403	21,602,535	8,537,048	774,635	0.0	325	271	16.6%	9.3
Total	\$133,240,098	\$36,865,551	\$34,221,523	89,296,115	26,501,597	11,131,976	966,233	12.4	426	356	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.71	\$87.94	Demand Response	\$5.37	\$47.02	0.1	1.9
Light Rail	\$25.94	\$288.03	Light Rail	\$1.92	\$5.08	5.1	56.7
Bus	\$11.69	\$128.85	Bus	\$1.33	\$4.62	2.5	27.9
Total	\$11.97	\$137.90	Total	\$1.49	\$5.03	2.4	27.4



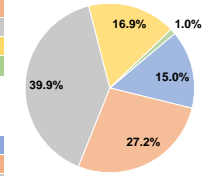
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,231,559	15.0%
Local Funds	\$36,803,994	27.2%
State Funds	\$53,947,035	39.9%
Federal Assistance	\$22,815,974	16.9%
Other Funds	\$1,393,153	1.0%
Total Operating Funds Expended	\$135,191,715	100.0%

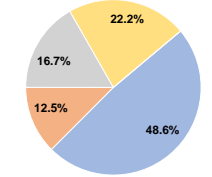
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$16,633,992	48.6%
Local Funds	\$4,283,563	12.5%
State Funds	\$5,722,994	16.7%
Federal Assistance	\$7,580,974	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,221,523	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$92,791,267	69.6%
Materials and Supplies	\$12,414,770	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,034,061	21.0%
Total Operating Expenses	\$133,240,098	100.0%
Reconciling OE Cash Expenditures	\$1,951,617	
Purchased Transportation (Reported Separately)	\$0	

C-TRAN

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY
 38 Square Miles
 67,983 Population
 407 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA, 473 Ithaca, NY

Service Area Statistics

408 Square Miles
 95,195 Population

Service Consumption

539,810 Annual Unlinked Trips (UPT)

Service Supplied

761,134 Annual Vehicle Revenue Miles (VRM)
 42,682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

Reporter Type: Reduced Reporter

Financial Information

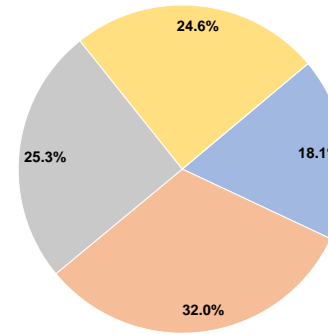
Sources of Operating Funds Expended

Fare Revenues	\$1,016,058	18.1%
Local Funds	\$1,797,050	32.0%
State Funds	\$1,420,100	25.3%
Federal Assistance	\$1,381,426	24.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,614,634	100.0%

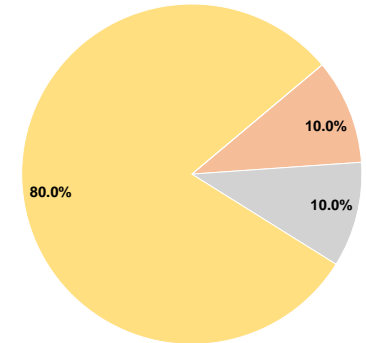
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,062	10.0%
State Funds	\$16,061	10.0%
Federal Assistance	\$128,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$1,462,038	\$230,645	\$0	27,118	126,058	9,673	5.0
Bus	-	16	\$4,152,596	\$785,413	\$160,613	512,692	635,076	33,009	5.1
Total	-	24	\$5,614,634	\$1,016,058	\$160,613	539,810	761,134	42,682	

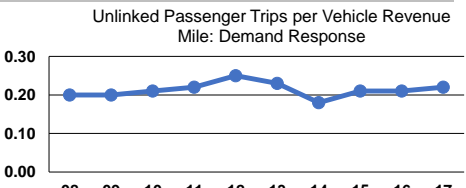
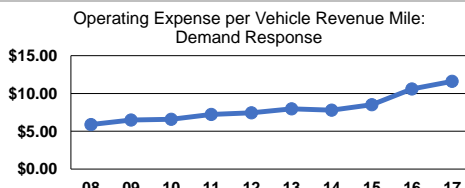
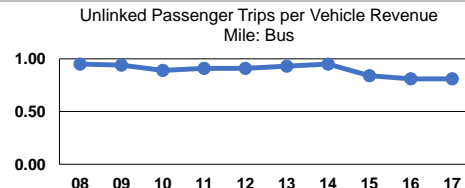
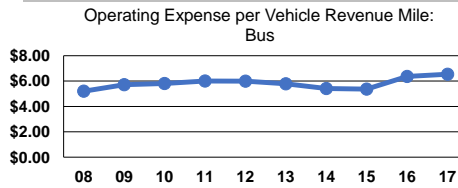
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.60	\$151.15
Bus	\$6.54	\$125.80
Total	\$7.38	\$131.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.91	0.2	2.8
Bus	\$8.10	0.8	15.5
Total	\$10.40	0.7	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

641,371 Annual Passenger Miles (PMT)
 365,783 Annual Unlinked Trips (UPT)
 1,158 Average Weekday Unlinked Trips
 689 Average Saturday Unlinked Trips
 531 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
 Reporter Type: Full Reporter

Service Area Statistics

13 Square Miles
 33,275 Population

Service Supplied

470,730 Annual Vehicle Revenue Miles (VRM)
 43,317 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 13 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

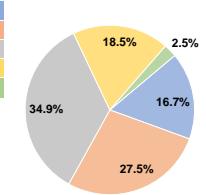
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$404,564	16.7%
Local Funds	\$667,811	27.5%
State Funds	\$846,777	34.9%
Federal Assistance	\$447,932	18.5%
Other Funds	\$60,255	2.5%
Total Operating Funds Expended	\$2,427,339	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,045,483	84.3%
Materials and Supplies	\$313,568	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,288	2.8%
Total Operating Expenses	\$2,427,339	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

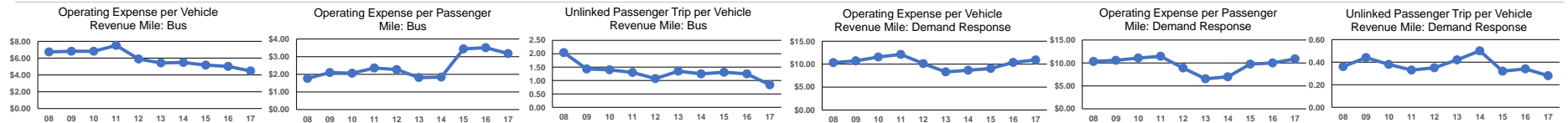
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$551,409	\$15,451	\$0	50,703	14,243	50,598	9,961	0.0	4	3	25.0%	3.5
Bus	\$1,875,930	\$389,113	\$0	590,668	351,540	420,132	33,356	0.0	9	5	44.4%	5.2
Total	\$2,427,339	\$404,564	\$0	641,371	365,783	470,730	43,317	0.0	13	8	38.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	\$55.36	Demand Response	\$10.88	\$38.71	0.3	1.4
Bus	\$4.47	\$56.24	Bus	\$3.18	\$5.34	0.8	10.5
Total	\$5.16	\$56.04	Total	\$3.78	\$6.64	0.8	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

12,401,537,442 Annual Passenger Miles (PMT)
 3,440,643,380 Annual Unlinked Trips (UPT)
 11,090,021 Average Weekday Unlinked Trips
 6,345,496 Average Saturday Unlinked Trips
 5,037,391 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
 Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
 8,537,673 Population

Service Supplied

491,566,955 Annual Vehicle Revenue Miles (VRM)
 37,041,459 Annual Vehicle Revenue Hours (VRH)
 10,936 Vehicles Operated in Maximum Service (VOMS)
 11,737 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

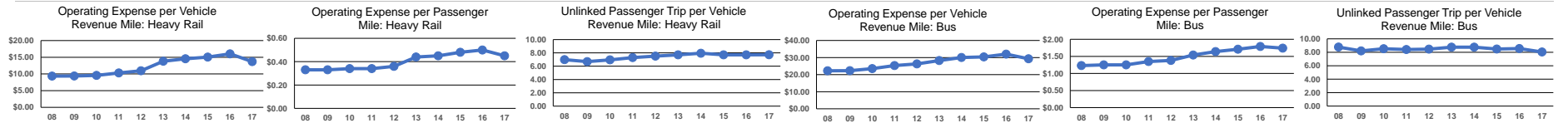
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	453	-	\$3,872,962	\$0	\$0	\$0	\$3,872,962
Demand Response	-	1,738	\$574,538	\$0	\$397,416	\$0	\$971,954
Heavy Rail	5,342	-	\$110,916,047	\$1,514,943,489	\$777,486,660	\$250,312,369	\$2,653,658,565
Bus	3,257	-	\$196,651,892	\$796,235	\$75,140,624	\$0	\$272,588,751
Bus Rapid Transit	146	-	\$0	\$0	\$7,199,839	\$0	\$7,199,839
Total	9,198	1,738	\$312,015,439	\$1,515,739,724	\$860,224,539	\$250,312,369	\$2,938,292,071

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$221,620,597	\$75,564,999	\$3,872,962	155,687,450	12,387,027	9,040,353	578,430	7.1	501	453	9.6%	3.6
Demand Response	\$474,111,585	\$11,718,772	\$971,954	52,578,548	5,789,381	43,598,150	4,557,799	0.0	1,879	1,738	7.5%	5.4
Heavy Rail	\$4,788,183,315	\$3,500,448,144	\$2,653,658,565	10,683,847,750	2,699,537,600	349,479,185	19,176,403	493.7	5,375	5,342	0.6%	23.5
Bus	\$2,520,243,905	\$859,309,666	\$272,588,751	1,450,951,265	691,273,010	85,993,623	12,201,259	26.1	3,797	3,257	14.2%	7.5
Bus Rapid Transit	\$99,445,139	\$33,907,371	\$7,199,839	58,472,429	31,656,362	3,455,644	527,568	64.6	185	146	21.1%	4.8
Total	\$8,103,604,541	\$4,480,948,952	\$2,938,292,071	12,401,537,442	3,440,643,380	491,566,955	37,041,459	591.5	11,737	10,936	6.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.51	\$383.14	\$1.42	\$17.89	1.4	21.4
Demand Response	\$10.87	\$104.02	\$9.02	\$81.89	0.1	1.3
Heavy Rail	\$13.70	\$249.69	\$0.45	\$1.77	7.7	140.8
Bus	\$29.31	\$206.56	\$1.74	\$3.65	8.0	56.7
Bus Rapid Transit	\$28.78	\$188.50	\$1.70	\$3.14	9.2	60.0
Total	\$16.49	\$218.77	\$0.65	\$2.36	7.0	92.9



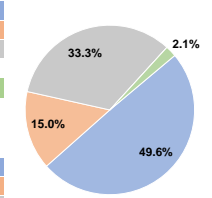
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,480,374,414	49.6%
Local Funds	\$1,359,588,678	15.0%
State Funds	\$3,008,893,591	33.3%
Federal Assistance	\$0	0.0%
Other Funds	\$191,302,163	2.1%
Total Operating Funds Expended	\$9,040,158,846	100.0%

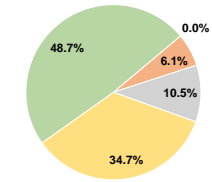
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$574,538	0.0%
Local Funds	\$179,104,469	6.1%
State Funds	\$308,111,910	10.5%
Federal Assistance	\$1,019,852,680	34.7%
Other Funds	\$1,430,648,474	48.7%
Total Capital Funds Expended	\$2,938,292,071	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,211,687,314	76.7%
Materials and Supplies	\$448,426,939	5.5%
Purchased Transportation	\$296,069,599	3.7%
Other Operating Expenses	\$1,147,420,689	14.2%
Total Operating Expenses	\$8,103,604,541	100.0%
Reconciling OE Cash Expenditures	\$936,554,306	
Purchased Transportation (Reported Separately)	\$0	

City of Poughkeepsie

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

128,374 **Annual Unlinked Trips (UPT)**

Service Supplied

86,694 **Annual Vehicle Revenue Miles (VRM)**
6,772 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009

Reporter Type: Reduced Reporter

Financial Information

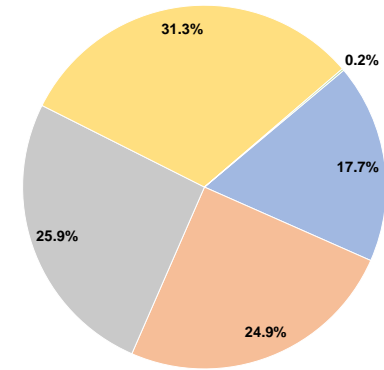
Sources of Operating Funds Expended

Fare Revenues	\$135,707	17.7%
Local Funds	\$190,726	24.9%
State Funds	\$197,982	25.9%
Federal Assistance	\$239,656	31.3%
Other Funds	\$1,288	0.2%
Total Operating Funds Expended	\$765,359	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$694,291	\$135,707	\$0	128,374	86,694	6,772	9.3
Total	6	-	\$694,291	\$135,707	\$0	128,374	86,694	6,772	

Performance Measures

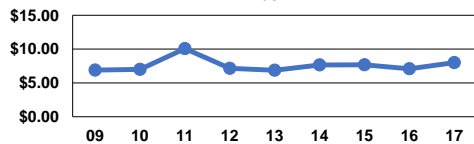
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.01	\$102.52
Total	\$8.01	\$102.52

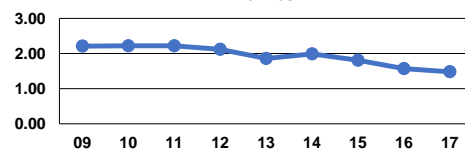
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.41	1.5	19.0
Total	\$5.41	1.5	19.0

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Department of Public Works, Division of Public Transit (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

Dutchess County Department of Public Works, Division of Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

3,412,994 Annual Passenger Miles (PMT)
 587,188 Annual Unlinked Trips (UPT)
 1,977 Average Weekday Unlinked Trips
 1,236 Average Saturday Unlinked Trips
 270 Average Sunday Unlinked Trips

Database Information

NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics

175 Square Miles
 351,997 Population

Service Supplied

1,319,900 Annual Vehicle Revenue Miles (VRM)
 77,530 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

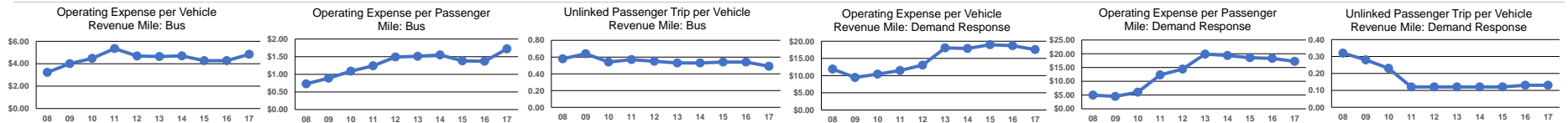
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$4,293,933	\$0	\$0	\$0	\$0	\$4,293,933
Total	49	-	\$4,293,933	\$0	\$0	\$0	\$0	\$4,293,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,863,913 ¹	\$44,553 ¹	\$0	165,894	20,502	162,972	10,987	0.0	17	15 ¹	11.8%	4.4
Bus	\$5,601,013	\$712,748	\$4,293,933	3,247,100	566,686	1,156,928	66,543	0.0	37	34	8.1%	2.7
Total	\$8,464,926	\$757,301	\$4,293,933	3,412,994	587,188	1,319,900	77,530	0.0	54	49	9.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.57	\$260.66	\$17.26	\$139.69	0.1	1.9
Bus	\$4.84	\$84.17	\$1.72	\$9.88	0.5	8.5
Total	\$6.41	\$109.18	\$2.48	\$14.42	0.4	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

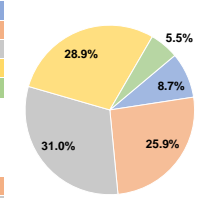
*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$757,301	8.7%
Local Funds	\$2,255,710	25.9%
State Funds	\$2,701,362	31.0%
Federal Assistance	\$2,516,506	28.9%
Other Funds	\$481,730	5.5%
Total Operating Funds Expended	\$8,712,609	100.0%

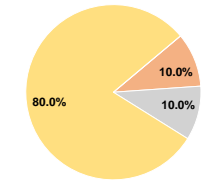
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$429,394	10.0%
State Funds	\$429,392	10.0%
Federal Assistance	\$3,435,147	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,293,933	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,842,072	69.0%
Materials and Supplies	\$780,715	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,842,139	21.8%
Total Operating Expenses	\$8,464,926	100.0%
Reconciling OE Cash Expenditures	\$247,683	
Purchased Transportation (Reported Separately)	\$0	

Central New York Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption

36,502,959 Annual Passenger Miles (PMT)
 10,854,124 Annual Unlinked Trips (UPT)
 36,179 Average Weekday Unlinked Trips
 14,249 Average Saturday Unlinked Trips
 6,910 Average Sunday Unlinked Trips

Database Information

NTDID: 20018
 Reporter Type: Full Reporter

Service Area Statistics

510 Square Miles
 641,357 Population

Service Supplied

6,087,033 Annual Vehicle Revenue Miles (VRM)
 493,775 Annual Vehicle Revenue Hours (VRH)
 213 Vehicles Operated in Maximum Service (VOMS)
 268 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

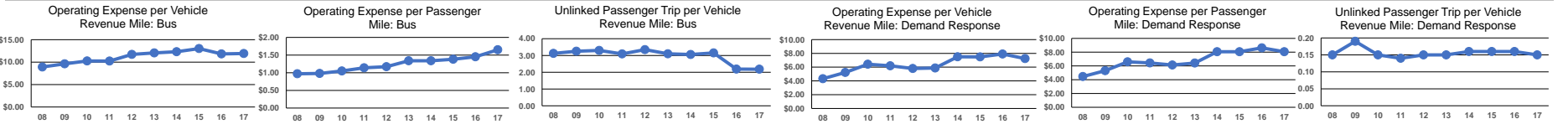
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	23	\$963,816	\$0	\$0	\$0	\$963,816	
Bus	161	-	\$7,526,553	\$1,939,374	\$1,283,782	\$510,701	\$11,260,410	
Total	190	23	\$8,490,369	\$1,939,374	\$1,283,782	\$510,701	\$12,224,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,593,717	\$509,846	\$963,816	1,065,778	177,933	1,186,902	89,445	0.0	70	52	25.7%	5.1
Bus	\$58,361,565	\$14,346,172	\$11,260,410	35,437,181	10,676,191	4,900,131	404,330	0.0	198	161	18.7%	7.4
Total	\$66,955,282	\$14,856,018	\$12,224,226	36,502,959	10,854,124	6,087,033	493,775	0.0	268	213	20.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.24	\$96.08	\$8.06	\$48.30
Bus	\$11.91	\$144.34	\$1.65	\$5.47
Total	\$11.00	\$135.60	\$1.83	\$6.17



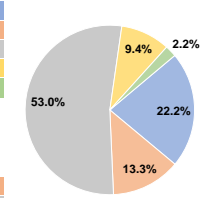
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,856,018	22.2%
Local Funds	\$8,887,310	13.3%
State Funds	\$35,490,465	53.0%
Federal Assistance	\$6,320,772	9.4%
Other Funds	\$1,467,989	2.2%
Total Operating Funds Expended	\$67,022,554	100.0%

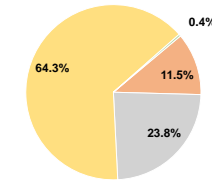
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,411,677	11.5%
State Funds	\$2,906,197	23.8%
Federal Assistance	\$7,860,283	64.3%
Other Funds	\$46,069	0.4%
Total Capital Funds Expended	\$12,224,226	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,408,984	75.3%
Materials and Supplies	\$7,944,916	11.9%
Purchased Transportation	\$2,340,972	3.5%
Other Operating Expenses	\$6,260,410	9.4%
Total Operating Expenses	\$66,955,282	100.0%
Reconciling OE Cash Expenditures	\$67,272	
Purchased Transportation (Reported Separately)	\$0	

Huntington Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

899,074 Annual Passenger Miles (PMT)
 180,161 Annual Unlinked Trips (UPT)
 665 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 204,240 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)
 43,346 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

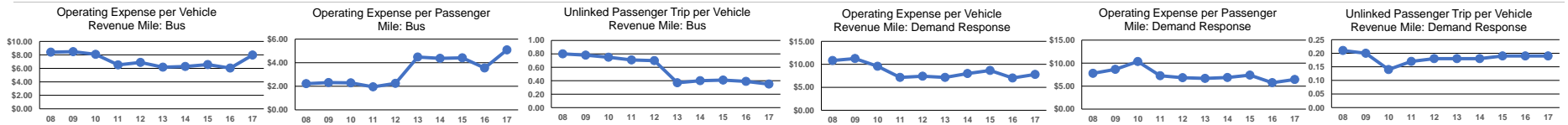
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$64,830	\$0	\$0	\$0	\$64,830	
Bus	8	-	\$0	\$0	\$3,630	\$267,271	\$270,901	
Total	22	-	\$64,830	\$0	\$3,630	\$267,271	\$335,731	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,011,079	\$134,996	\$64,830	312,419	49,073	258,065	20,343	0.0	15	14	6.7%	3.1
Bus	\$2,986,108	\$153,023	\$270,901	586,655	131,088	374,749	23,003	0.0	12	8	33.3%	5.2
Total	\$4,997,187	\$288,019	\$335,731	899,074	180,161	632,814	43,346	0.0	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	\$98.86	\$6.44	\$40.98	0.2	2.4
Bus	\$7.97	\$129.81	\$5.09	\$22.78	0.3	5.7
Total	\$7.90	\$115.29	\$5.56	\$27.74	0.3	4.2



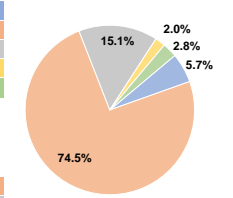
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$288,019	5.7%
Local Funds	\$3,784,848	74.5%
State Funds	\$766,395	15.1%
Federal Assistance	\$100,000	2.0%
Other Funds	\$140,276	2.8%
Total Operating Funds Expended	\$5,079,538	100.0%

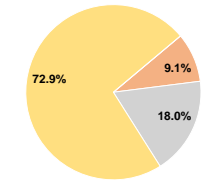
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,575	9.1%
State Funds	\$60,557	18.0%
Federal Assistance	\$244,599	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,406,961	88.2%
Materials and Supplies	\$329,358	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$260,868	5.2%
Total Operating Expenses	\$4,997,187	100.0%
Reconciling OE Cash Expenditures	\$82,351	
Purchased Transportation (Reported Separately)	\$0	

Suffolk County Department of Public Works - Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

39,684,552 Annual Passenger Miles (PMT)
 4,995,802 Annual Unlinked Trips (UPT)
 16,243 Average Weekday Unlinked Trips
 11,276 Average Saturday Unlinked Trips
 4,744 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
 Reporter Type: Full Reporter

Service Area Statistics

912 Square Miles
 1,492,583 Population

Service Supplied

15,709,210 Annual Vehicle Revenue Miles (VRM)
 829,890 Annual Vehicle Revenue Hours (VRH)
 291 Vehicles Operated in Maximum Service (VOMS)
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	172	\$2,548,340	\$489,490	\$0	\$500,104	\$3,537,934	
Bus	-	119	\$22,506,012	\$2,918,531	\$0	\$209,395	\$25,633,938	
Total	-	291	\$25,054,352	\$3,408,021	\$0	\$709,499	\$29,171,872	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$33,752,689	\$2,340,153	\$3,537,934	9,077,674	699,584	8,672,290	439,776	0.0	187	172	8.0%	3.7
Bus	\$41,807,945	\$6,466,617	\$25,633,938	30,606,878	4,296,218	7,036,920	390,114	0.0	173	119	31.2%	6.0
Total	\$75,560,634	\$8,806,770	\$29,171,872	39,684,552	4,995,802	15,709,210	829,890	0.0	360	291	19.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.89	\$76.75	\$3.72	\$48.25
Bus	\$5.94	\$107.17	\$1.37	\$9.73
Total	\$4.81	\$91.05	\$1.90	\$15.12



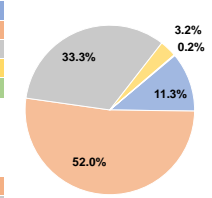
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,806,770	11.3%
Local Funds	\$40,443,493	52.0%
State Funds	\$25,867,797	33.3%
Federal Assistance	\$2,513,031	3.2%
Other Funds	\$118,357	0.2%
Total Operating Funds Expended	\$77,749,448	100.0%

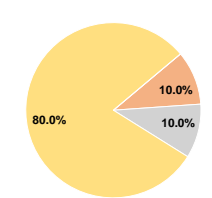
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,917,187	10.0%
State Funds	\$2,917,187	10.0%
Federal Assistance	\$23,337,498	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,171,872	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,345,032	1.8%
Materials and Supplies	\$41,096	0.1%
Purchased Transportation	\$72,396,482	95.8%
Other Operating Expenses	\$1,778,024	2.4%
Total Operating Expenses	\$75,560,634	100.0%
Reconciling OE Cash Expenditures	\$2,188,814	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

96,952,223 Annual Passenger Miles (PMT)
 10,839,059 Annual Unlinked Trips (UPT)
 37,844 Average Weekday Unlinked Trips
 15,262 Average Saturday Unlinked Trips
 9,590 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,377,946 Annual Vehicle Revenue Miles (VRM)
 140,890 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Heavy Rail	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081	
Total	78	-	\$6,369,365	\$2,198,514	\$755,202	\$0	\$9,323,081	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5
Total	\$51,259,116	\$26,667,567	\$9,323,081	96,952,223	10,839,059	4,377,946	140,890	31.5	96	78	18.8%	45.5

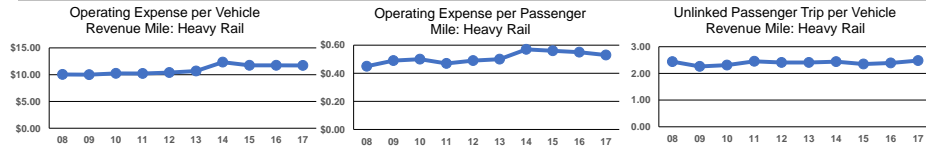
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Heavy Rail	\$11.71	\$363.82	Heavy Rail
Total	\$11.71	\$363.82	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.53	\$4.73	2.5	76.9
\$0.53	\$4.73	2.5	76.9



Notes:

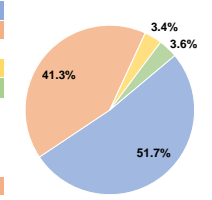
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,667,567	51.7%
Local Funds	\$21,270,158	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,734,087	3.4%
Other Funds	\$1,879,266	3.6%
Total Operating Funds Expended	\$51,551,078	100.0%

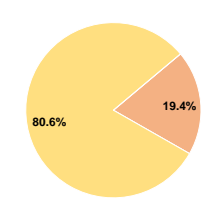
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,804,659	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,518,422	80.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,323,081	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,912,304	74.0%
Materials and Supplies	\$3,571,047	7.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,775,765	19.1%
Total Operating Expenses	\$51,259,116	100.0%
Reconciling OE Cash Expenditures	\$291,962	
Purchased Transportation (Reported Separately)	\$0	

Westchester County Bee-Line System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 127,646,334 Annual Passenger Miles (PMT)
 28,963,997 Annual Unlinked Trips (UPT)
 97,324 Average Weekday Unlinked Trips¹
 54,425 Average Saturday Unlinked Trips¹
 25,302 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 20076
 Reporter Type: Full Reporter

Service Area Statistics
 450 Square Miles
 949,113 Population

Service Supplied
 11,142,189 Annual Vehicle Revenue Miles (VRM)
 917,348 Annual Vehicle Revenue Hours (VRH)
 340 Vehicles Operated in Maximum Service (VOMS)
 436 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

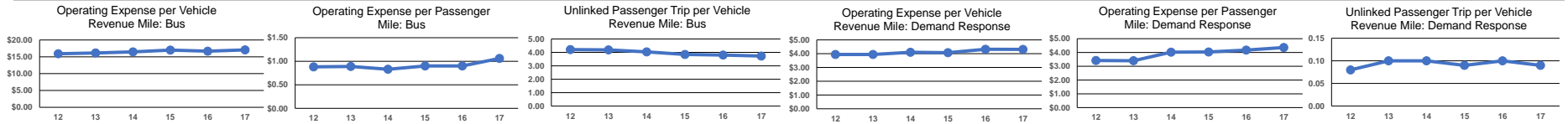
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$2,031,188	\$0	\$0	\$0	\$2,031,188	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	264	\$5,925,887	\$2,439,474	\$7,450,292	\$201,853	\$16,017,506	
Total	-	340	\$7,957,075	\$2,439,474	\$7,450,292	\$201,853	\$18,048,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,713,682	\$1,382,190	\$2,031,188	3,371,399	309,843	3,410,294	203,847	0.0	104	70	32.7%	2.0
Demand Response - Taxi	\$458,851	\$71,800	\$0	49,829	14,360	47,609	2,563	0.0	6	6	0.0%	0.0
Bus	\$131,113,096	\$48,297,774	\$16,017,506	124,225,106	28,639,794	7,684,286	710,938	0.0	326	264	19.0%	10.9
Total	\$146,285,629	\$49,751,764	\$18,048,694	127,646,334	28,963,997	11,142,189	917,348	0.0	436	340	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.31	\$72.18	\$4.36	\$47.49	0.1	1.5
Demand Response - Taxi	\$9.64	\$179.03	\$9.21	\$31.95	0.3	5.6
Bus	\$17.06	\$184.42	\$1.06	\$4.58	3.7	40.3
Total	\$13.13	\$159.47	\$1.15	\$5.05	2.6	31.6



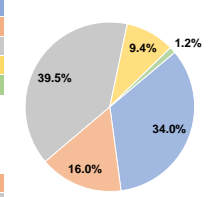
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,751,764	34.0%
Local Funds	\$23,349,452	16.0%
State Funds	\$57,758,851	39.5%
Federal Assistance	\$13,749,586	9.4%
Other Funds	\$1,746,476	1.2%
Total Operating Funds Expended	\$146,356,129	100.0%

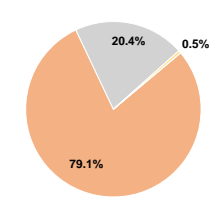
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,271,585	79.1%
State Funds	\$3,689,183	20.4%
Federal Assistance	\$87,926	0.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,048,694	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,148,727	2.2%
Materials and Supplies	\$727,492	0.5%
Purchased Transportation	\$137,250,691	93.8%
Other Operating Expenses	\$5,158,719	3.5%
Total Operating Expenses	\$146,285,629	100.0%
Reconciling OE Cash Expenditures	\$70,500	
Purchased Transportation (Reported Separately)	\$0	

Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

527 Square Miles
 6,503,894 Population

Service Consumption

2,272,129,430 Annual Passenger Miles (PMT)
 86,949,250 Annual Unlinked Trips (UPT)
 290,861 Average Weekday Unlinked Trips
 143,531 Average Saturday Unlinked Trips
 104,480 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
 Reporter Type: Full Reporter

Service Supplied

68,779,323 Annual Vehicle Revenue Miles (VRM)
 2,131,235 Annual Vehicle Revenue Hours (VRH)
 1,178 Vehicles Operated in Maximum Service (VOMS)
 1,191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

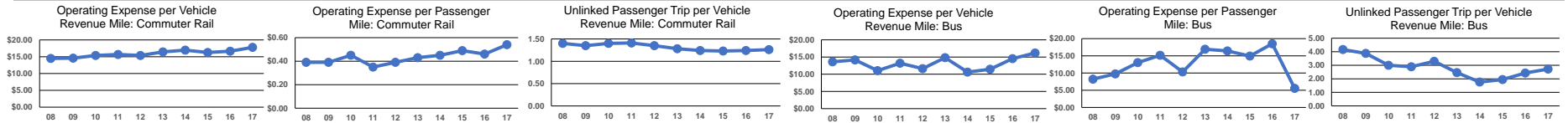
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,167	-	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Total	1,167	11	\$27,624,587	\$190,293,389	\$165,227,126	\$41,616,621	\$424,761,723	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,220,233,301	\$737,369,005	\$424,761,723	2,270,934,422	86,362,532	68,583,596	2,099,132	545.7	1,173	1,167	0.5%	15.7
Ferryboat	\$4,144,733	\$247,984	\$0	767,150	188,805	49,178	4,275	13.2	2	2	0.0%	15.0
Bus	\$2,371,560	\$594,032	\$0	427,858	397,913	146,549	27,828	0.0	16	9	43.8%	4.7
Total	\$1,226,749,594	\$738,211,021	\$424,761,723	2,272,129,430	86,949,250	68,779,323	2,131,235	558.9	1,191	1,178	1.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.79	\$581.30	\$0.54	\$14.13	1.3	41.1
Ferryboat	\$84.28	\$969.53	\$5.40	\$21.95	3.8	44.2
Bus	\$16.18	\$85.22	\$5.54	\$5.96	2.7	14.3
Total	\$17.84	\$575.61	\$0.54	\$14.11	1.3	40.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

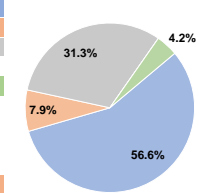
Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$738,211,021	56.6%
Local Funds	\$102,705,387	7.9%
State Funds	\$408,183,797	31.3%
Federal Assistance	\$0	0.0%
Other Funds	\$54,545,483	4.2%
Total Operating Funds Expended	\$1,303,645,688	100.0%

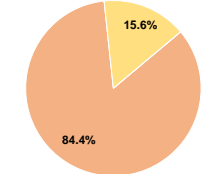
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,591,034	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$66,170,689	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$424,761,723	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$892,584,764	72.8%
Materials and Supplies	\$110,086,745	9.0%
Purchased Transportation	\$6,133,942	0.5%
Other Operating Expenses	\$217,944,143	17.8%
Total Operating Expenses	\$1,226,749,594	100.0%
Reconciling OE Cash Expenditures	\$76,896,094	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

3,383,062,566 Annual Passenger Miles (PMT)
 269,089,006 Annual Unlinked Trips (UPT)
 910,512 Average Weekday Unlinked Trips
 404,336 Average Saturday Unlinked Trips
 294,091 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
 Reporter Type: Full Reporter

Service Area Statistics

5,325 Square Miles
 10,594,013 Population

Service Supplied

164,100,942 Annual Vehicle Revenue Miles (VRM)
 8,778,719 Annual Vehicle Revenue Hours (VRH)
 4,013 Vehicles Operated in Maximum Service (VOMS)
 4,634 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,184	-	\$588,968	\$246,328,392	\$27,188,458	\$1,637,038	\$275,742,856	
Demand Response	-	528	\$2,523,980	\$0	\$0	\$0	\$2,523,980	
Light Rail	14	42	\$38,650,851	\$50,610,869	\$20,923,431	\$0	\$110,185,151	
Bus	1,853 ¹	180 ¹	\$61,623,570	\$6,284,770	\$7,534,327	\$319,003	\$75,761,670	
Vanpool	-	195	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	17	\$0	\$0	\$0	\$0	\$0	
Total	3,051	962	\$103,387,369	\$303,224,031	\$55,646,216	\$1,956,041	\$464,213,657	

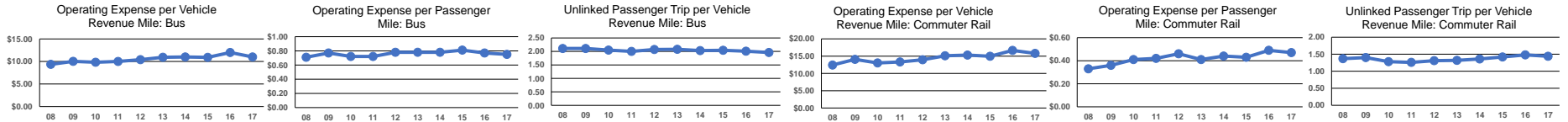
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$971,275,617	\$578,558,201	\$275,742,856	2,077,067,508	88,578,277	61,456,337	1,881,455	1,001.8	1,317	1,184	10.1%	18.6
Demand Response	\$97,067,992	\$3,463,966	\$2,523,980	9,898,392	1,610,072	15,341,120	920,219	0.0	596	528	11.4%	2.9
Light Rail	\$112,411,612	\$20,673,779	\$110,185,151	72,805,661	21,008,306	2,599,270	174,754	46.5	73	56	23.3%	12.9
Bus	\$868,041,893 ¹	\$387,229,584 ¹	\$75,761,670	1,156,155,839	154,452,189	78,935,738	5,649,130	0.5	2,433	2,033 ¹	16.4%	9.3
Vanpool	\$10,043,909	\$2,138,061	\$0	27,415,332	727,002	4,495,514	103,181	0.0	195	195	0.0%	2.2
Hybrid Rail	\$30,796,596	\$2,299,664	\$0	39,719,834	2,713,160	1,272,963	49,980	69.7	20	17	15.0%	15.0
Total	\$2,089,637,619	\$994,363,255	\$464,213,657	3,383,062,566	269,089,006	164,100,942	8,778,719	1,118.5	4,634	4,013	13.4%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.80	\$516.24
Demand Response	\$6.33	\$105.48
Light Rail	\$43.25	\$643.26
Bus	\$11.00	\$153.66
Vanpool	\$2.23	\$97.34
Hybrid Rail	\$24.19	\$616.18
Total	\$12.73	\$238.03

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$10.97	1.4	47.1
Demand Response	\$9.81	\$60.29	0.1	1.7
Light Rail	\$1.54	\$5.35	8.1	120.2
Bus	\$0.75	\$5.62	2.0	27.3
Vanpool	\$0.37	\$13.82	0.2	7.0
Hybrid Rail	\$0.78	\$11.35	2.1	54.3
Total	\$0.62	\$7.77	1.6	30.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ, 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NJ

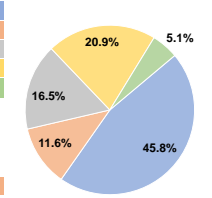
*This agency has a purchased transportation relationship in which they buy service from Saddle River Trail, Inc. (NTDID: 20222), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$994,363,255	45.8%
Local Funds	\$252,294,115	11.6%
State Funds	\$357,711,582	16.5%
Federal Assistance	\$452,962,712	20.9%
Other Funds	\$111,511,321	5.1%
Total Operating Funds Expended	\$2,168,842,985	100.0%

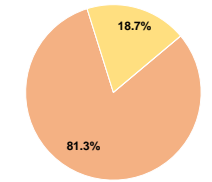
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$377,265,168	81.3%
State Funds	\$0	0.0%
Federal Assistance	\$86,948,489	18.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,213,657	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,244,047,667	59.5%
Materials and Supplies	\$226,773,933	10.9%
Purchased Transportation	\$190,707,408	9.1%
Other Operating Expenses	\$428,108,611	20.5%
Total Operating Expenses	\$2,089,637,619	100.0%
Reconciling OE Cash Expenditures	\$79,205,366	
Purchased Transportation (Reported Separately)	\$0	

New York City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

142,016,023 Annual Passenger Miles (PMT)
24,476,510 Annual Unlinked Trips (UPT)
74,972 Average Weekday Unlinked Trips
48,482 Average Saturday Unlinked Trips
42,431 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 Square Miles
8,537,673 Population

Service Supplied

804,158 Annual Vehicle Revenue Miles (VRM)
42,229 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

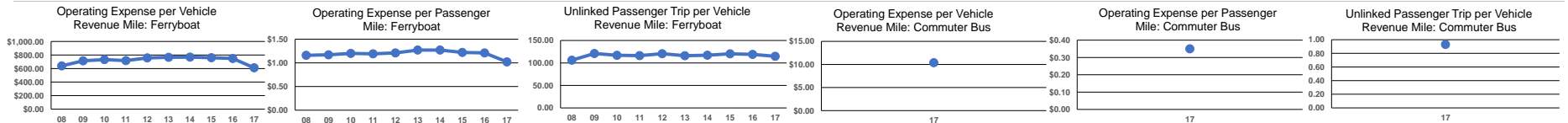
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909	
Total	4	25	\$0	\$0	\$14,021,662	\$19,363,247	\$33,384,909	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,185,131	\$2,901,948	\$0	17,622,377	554,655	595,602	22,175	0.0	33	25	24.2%	0.0
Ferryboat	\$127,377,646	\$0	\$33,384,909	124,393,646	23,921,855	208,556	20,054	10.4	5	4	20.0%	28.5
Total	\$133,562,777	\$2,901,948	\$33,384,909	142,016,023	24,476,510	804,158	42,229	10.4	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.38	\$278.92	Commuter Bus	\$0.35	\$11.15	0.9	25.0
Ferryboat	\$610.76	\$6,351.73	Ferryboat	\$1.02	\$5.32	114.7	1192.9
Total	\$166.09	\$3,162.82	Total	\$0.94	\$5.46	30.4	579.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,901,948	2.2%
Local Funds	\$96,209,644	71.9%
State Funds	\$25,740,287	19.2%
Federal Assistance	\$4,786,215	3.6%
Other Funds	\$4,170,236	3.1%
Total Operating Funds Expended	\$133,808,330	100.0%

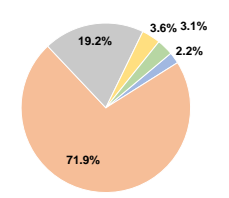
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,444,598	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$25,940,311	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,384,909	100.0%

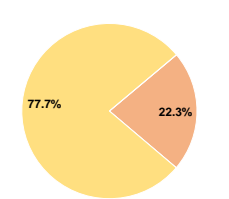
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,198,381	63.8%
Materials and Supplies	\$16,842,630	12.6%
Purchased Transportation	\$6,049,805	4.5%
Other Operating Expenses	\$25,471,961	19.1%
Total Operating Expenses	\$133,562,777	100.0%
Reconciling OE Cash Expenditures	\$245,553	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Transport of Rockland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 18,503,199 Annual Passenger Miles (PMT)
 2,418,877 Annual Unlinked Trips (UPT)
 7,931 Average Weekday Unlinked Trips
 4,495 Average Saturday Unlinked Trips
 3,014 Average Sunday Unlinked Trips

Database Information
 NTDID: 20084
 Reporter Type: Full Reporter

Service Area Statistics
 176 Square Miles
 326,780 Population

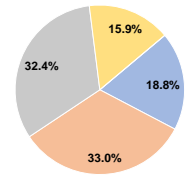
Service Supplied
 2,858,883 Annual Vehicle Revenue Miles (VRM)
 154,462 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,577,713	18.8%
Local Funds	\$6,276,061	33.0%
State Funds	\$6,158,630	32.4%
Federal Assistance	\$3,022,658	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,035,062	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,773,868	20.1%
Materials and Supplies	\$281,433	1.5%
Purchased Transportation	\$13,419,410	71.5%
Other Operating Expenses	\$1,285,324	6.9%
Total Operating Expenses	\$18,760,035	100.0%
Reconciling OE Cash Expenditures	\$275,027	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

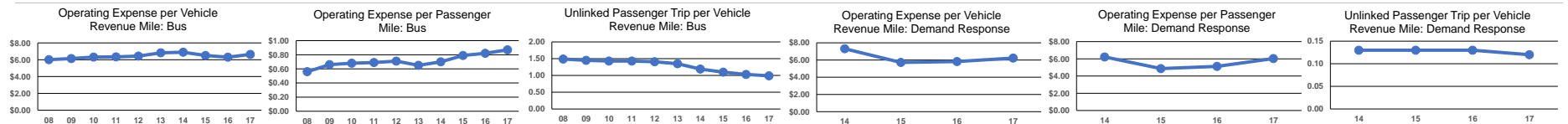
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$0	\$0	\$0	\$0	\$0	
Total	19	52	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,014,489	\$114,675	\$0	499,565	56,344	483,567	24,878	0.0	28	19	32.1%	3.0
Bus	\$15,745,546	\$3,463,038	\$0	18,003,634	2,362,533	2,375,316	129,584	0.0	62	52	16.1%	9.2
Total	\$18,760,035	\$3,577,713	\$0	18,503,199	2,418,877	2,858,883	154,462	0.0	90	71	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$121.17	Demand Response	\$6.03	\$53.50	0.1	2.3
Bus	\$6.63	\$121.51	Bus	\$0.87	\$6.66	1.0	18.2
Total	\$6.56	\$121.45	Total	\$1.01	\$7.76	0.8	15.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Clarkstown Mini-Trans

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

179 **Square Miles**
300,173 **Population**

Service Consumption

114,773 **Annual Unlinked Trips (UPT)**

Service Supplied

333,968 **Annual Vehicle Revenue Miles (VRM)**
18,800 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20085

Reporter Type: Reduced Reporter

Financial Information

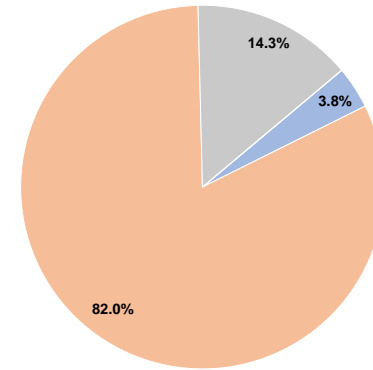
Sources of Operating Funds Expended

Fare Revenues	\$65,500	3.8%
Local Funds	\$1,425,982	82.0%
State Funds	\$248,401	14.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,739,883	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$1,739,883	\$65,500	\$0	114,773	333,968	18,800	11.4
Total	11	-	\$1,739,883	\$65,500	\$0	114,773	333,968	18,800	

Performance Measures

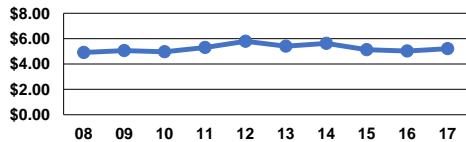
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.21	\$92.55
Total	\$5.21	\$92.55

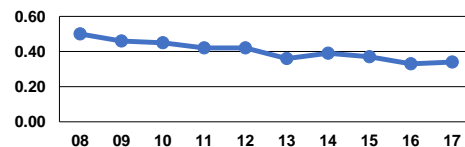
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.16	0.3	6.1
Total	\$15.16	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Spring Valley Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
32,603 **Population**

Service Consumption

10,241 **Annual Unlinked Trips (UPT)**

Service Supplied

33,807 **Annual Vehicle Revenue Miles (VRM)**
4,184 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20089

Reporter Type: Reduced Reporter

Financial Information

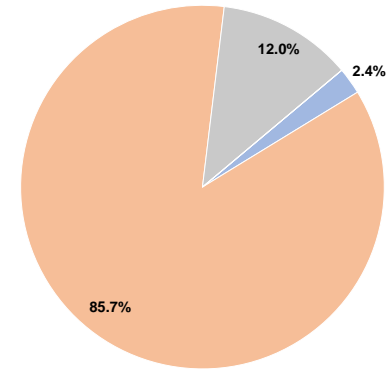
Sources of Operating Funds Expended

Fare Revenues	\$7,602	2.4%
Local Funds	\$274,483	85.7%
State Funds	\$38,363	12.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$320,448	\$7,602	\$0	10,241	33,807	4,184	11.0
Total	2	-	\$320,448	\$7,602	\$0	10,241	33,807	4,184	

Performance Measures

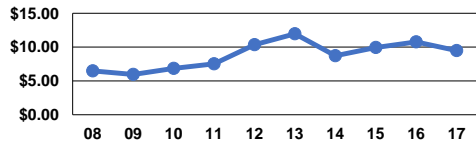
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.48	\$76.59
Total	\$9.48	\$76.59

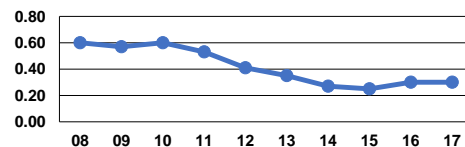
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$31.29	0.3	2.4
Total	\$31.29	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Putnam County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption

1,091,418 Annual Passenger Miles (PMT)
 132,931 Annual Unlinked Trips (UPT)
 478 Average Weekday Unlinked Trips
 229 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information

NTDID: 20096
 Reporter Type: Full Reporter

Service Area Statistics

98 Square Miles
 59,284 Population

Service Supplied

649,862 Annual Vehicle Revenue Miles (VRM)
 32,263 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

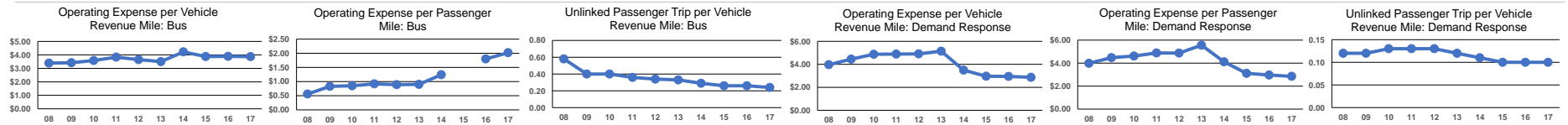
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$607,019	\$0	\$0	\$0	\$0	\$607,019
Total	-	16	\$607,019	\$0	\$0	\$0	\$0	\$607,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$489,649	\$51,446	\$0	172,101	16,463	170,397	10,449	0.0	8	8	0.0%	8.0
Bus	\$1,855,604	\$183,068	\$607,019	919,317	116,468	479,465	21,814	0.0	18	8	55.6%	3.2
Total	\$2,345,253	\$234,514	\$607,019	1,091,418	132,931	649,862	32,263	0.0	26	16	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.87	\$46.86	\$2.85	\$29.74
Bus	\$3.87	\$85.06	\$2.02	\$15.93
Total	\$3.61	\$72.69	\$2.15	\$17.64



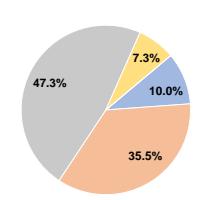
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$234,514	10.0%
Local Funds	\$835,495	35.5%
State Funds	\$1,114,244	47.3%
Federal Assistance	\$171,000	7.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,355,253	100.0%

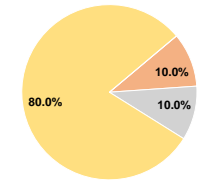
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,702	10.0%
State Funds	\$60,702	10.0%
Federal Assistance	\$485,615	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$607,019	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$100,000	4.3%
Materials and Supplies	\$108,267	4.6%
Purchased Transportation	\$2,100,634	89.6%
Other Operating Expenses	\$36,352	1.6%
Total Operating Expenses	\$2,345,253	100.0%
Reconciling OE Cash Expenditures	\$10,000	
Purchased Transportation (Reported Separately)	\$0	

Port Authority Trans-Hudson Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 394,079,546 Annual Passenger Miles (PMT)
 94,198,861 Annual Unlinked Trips (UPT)
 318,016 Average Weekday Unlinked Trips
 136,132 Average Saturday Unlinked Trips
 107,718 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,164,655 Population

Service Supplied
 12,991,274 Annual Vehicle Revenue Miles (VRM)
 710,458 Annual Vehicle Revenue Hours (VRH)
 313 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

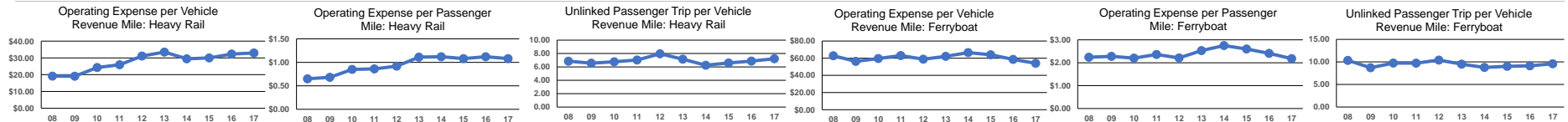
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	6	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	307	-	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	
Total	307	6	\$1,792,926	\$160,811,433	\$111,824,040	\$0	\$274,428,399	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,153,603	\$8,111,983	\$0	3,284,365	1,268,449	132,269	12,530	10.4	6	6	0.0%	19.8
Heavy Rail	\$423,381,922	\$191,167,260	\$274,428,399	390,795,181	92,930,412	12,859,005	697,928	28.6	350	307	12.3%	6.8
Total	\$430,535,525	\$199,279,243	\$274,428,399	394,079,546	94,198,861	12,991,274	710,458	39.0	356	313	12.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$54.08	\$570.92	Ferryboat	\$2.18	\$5.64	9.6	101.2
Heavy Rail	\$32.92	\$606.63	Heavy Rail	\$1.08	\$4.56	7.2	133.2
Total	\$33.14	\$606.00	Total	\$1.09	\$4.57	7.3	132.6



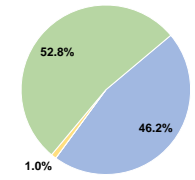
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,279,243	46.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,374,812	1.0%
Other Funds	\$227,855,404	52.8%
Total Operating Funds Expended	\$431,509,459	100.0%

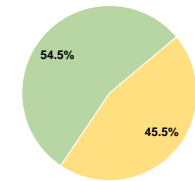
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,961,075	45.5%
Other Funds	\$149,467,324	54.5%
Total Capital Funds Expended	\$274,428,399	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$223,258,171	51.9%
Materials and Supplies	\$11,989,064	2.8%
Purchased Transportation	\$6,974,843	1.6%
Other Operating Expenses	\$188,313,447	43.7%
Total Operating Expenses	\$430,535,525	100.0%
Reconciling OE Cash Expenditures	\$973,934	
Purchased Transportation (Reported Separately)	\$0	

Staten Island Rapid Transit Operating Authority, DBA : MTA Staten Island Railway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 51,461,325 Annual Passenger Miles (PMT)
 8,251,126 Annual Unlinked Trips (UPT)
 29,397 Average Weekday Unlinked Trips
 8,370 Average Saturday Unlinked Trips
 6,237 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 476,015 Population

Service Supplied
 2,634,342 Annual Vehicle Revenue Miles (VRM)
 175,611 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	44	-	\$0	\$33,700,885	\$15,114,437	\$56,033	\$48,871,355	
Total	44	-	\$0	\$33,700,885	\$15,114,437	\$56,033	\$48,871,355	

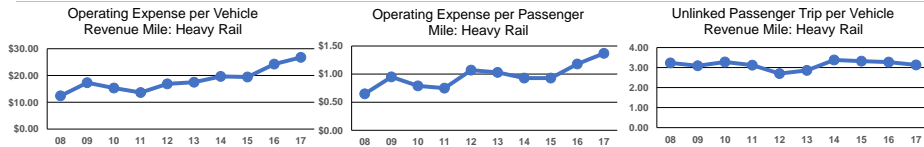
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$70,519,413	\$8,766,939	\$48,871,355	51,461,325	8,251,126	2,634,342	175,611	28.6	61	44	27.9%	46.0
Total	\$70,519,413	\$8,766,939	\$48,871,355	51,461,325	8,251,126	2,634,342	175,611	28.6	61	44	27.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$26.77	\$401.57	\$1.37	\$8.55
Total	\$26.77	\$401.57	\$1.37	\$8.55

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Heavy Rail	3.1
Total	3.1	47.0



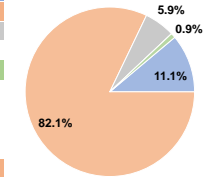
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,766,939	11.1%
Local Funds	\$64,705,313	82.1%
State Funds	\$4,618,573	5.9%
Federal Assistance	\$0	0.0%
Other Funds	\$713,448	0.9%
Total Operating Funds Expended	\$78,804,273	100.0%

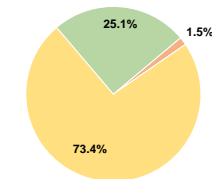
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$743,195	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$35,854,870	73.4%
Other Funds	\$12,273,290	25.1%
Total Capital Funds Expended	\$48,871,355	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$45,588,482	64.6%
Materials and Supplies	\$3,158,600	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,772,331	30.9%
Total Operating Expenses	\$70,519,413	100.0%
Reconciling OE Cash Expenditures	\$8,284,860	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

2,996,872,220 Annual Passenger Miles (PMT)
 103,630,405 Annual Unlinked Trips (UPT)
 359,956 Average Weekday Unlinked Trips
 146,784 Average Saturday Unlinked Trips
 123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
 Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
 11,485,165 Population

Service Supplied

67,046,480 Annual Vehicle Revenue Miles (VRM)
 2,125,167 Annual Vehicle Revenue Hours (VRH)
 1,036 Vehicles Operated in Maximum Service (VOMS)
 1,183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216	
Total	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216	

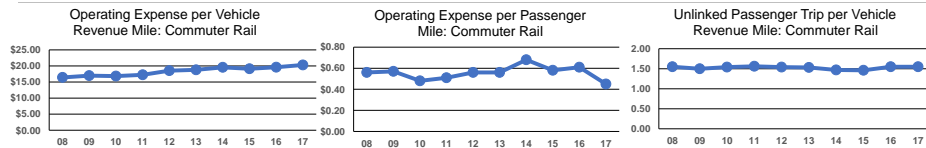
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7
Total	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$20.31	\$640.87	\$0.45	\$13.14
Total	\$20.31	\$640.87	\$0.45	\$13.14

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.5
Total	1.5	48.8



Notes:

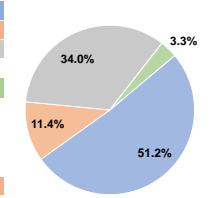
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$732,987,655	51.2%
Local Funds	\$163,513,428	11.4%
State Funds	\$486,788,874	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$47,628,684	3.3%
Total Operating Funds Expended	\$1,430,918,641	100.0%

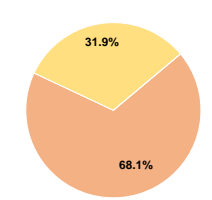
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$416,587,274	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$195,111,942	31.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,699,216	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$943,520,549	69.3%
Materials and Supplies	\$137,906,658	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,525,121	20.6%
Total Operating Expenses	\$1,361,952,328	100.0%
Reconciling OE Cash Expenditures	\$68,966,313	
Purchased Transportation (Reported Separately)	\$0	

RTS - Monroe County DBA RTS Monroe (MB) and RTS Access (DR)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption
 55,820,982 Annual Passenger Miles (PMT)
 15,973,342 Annual Unlinked Trips (UPT)
 54,193 Average Weekday Unlinked Trips
 22,066 Average Saturday Unlinked Trips
 17,306 Average Sunday Unlinked Trips

Database Information
 NTDID: 20113
 Reporter Type: Full Reporter

Service Area Statistics
 293 Square Miles
 694,394 Population

Service Supplied
 6,725,820 Annual Vehicle Revenue Miles (VRM)
 569,649 Annual Vehicle Revenue Hours (VRH)
 258 Vehicles Operated in Maximum Service (VOMS)
 307 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

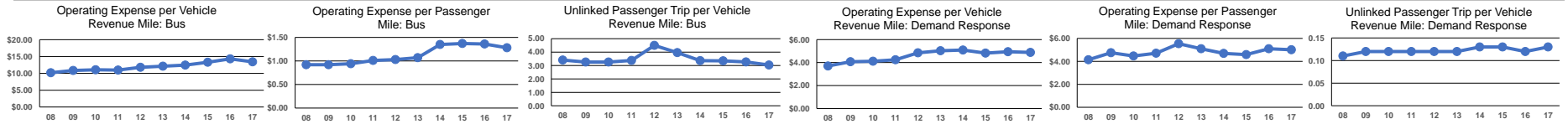
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45	-	\$294,129	\$12,625	\$148,195	\$0	\$454,949	
Bus	213	-	\$8,992,297	\$1,201,438	\$5,358,050	\$49,565	\$15,601,350	
Total	258	-	\$9,286,426	\$1,214,063	\$5,506,245	\$49,565	\$16,056,299	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,490,093	\$371,202	\$454,949	1,495,005	198,640	1,536,314	106,720	0.0	50	45	10.0%	3.3
Bus	\$69,661,000	\$22,806,839	\$15,601,350	54,325,977	15,774,702	5,189,506	462,929	0.0	257	213	17.1%	7.1
Total	\$77,151,093	\$23,178,041	\$16,056,299	55,820,982	15,973,342	6,725,820	569,649	0.0	307	258	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$70.18	\$5.01	\$37.71	0.1	1.9
Bus	\$13.42	\$150.48	\$1.28	\$4.42	3.0	34.1
Total	\$11.47	\$135.44	\$1.38	\$4.83	2.4	28.0



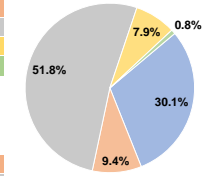
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,178,041	30.1%
Local Funds	\$7,234,498	9.4%
State Funds	\$39,972,150	51.8%
Federal Assistance	\$6,073,718	7.9%
Other Funds	\$640,960	0.8%
Total Operating Funds Expended	\$77,099,367	100.0%

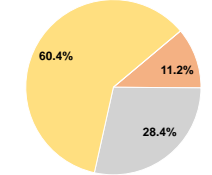
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,802,616	11.2%
State Funds	\$4,555,254	28.4%
Federal Assistance	\$9,698,429	60.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,056,299	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$61,314,541	79.5%
Materials and Supplies	\$9,009,754	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,826,798	8.8%
Total Operating Expenses	\$77,151,093	100.0%
Reconciling OE Cash Expenditures	-\$51,726	
Purchased Transportation (Reported Separately)	\$0	

Greater Glens Falls Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY
 42 Square Miles
 65,443 Population
 419 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 Square Miles
 61,090 Population

Service Consumption

317,829 Annual Unlinked Trips (UPT)

Service Supplied

346,709 Annual Vehicle Revenue Miles (VRM)
 20,721 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20120

Reporter Type: Reduced Reporter

Financial Information

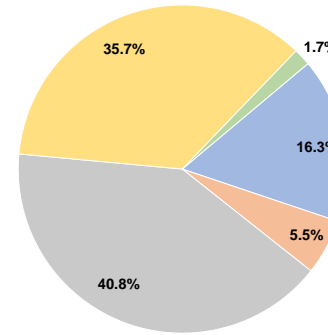
Sources of Operating Funds Expended

Fare Revenues	\$269,311	16.3%
Local Funds	\$91,000	5.5%
State Funds	\$675,650	40.8%
Federal Assistance	\$591,498	35.7%
Other Funds	\$27,926	1.7%
Total Operating Funds Expended	\$1,655,385	100.0%

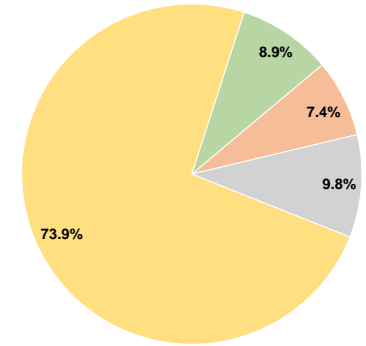
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,341	7.4%
State Funds	\$79,888	9.8%
Federal Assistance	\$604,809	73.9%
Other Funds	\$72,852	8.9%
Total Capital Funds Expended	\$817,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$145,400	\$5,150	\$0	2,058	13,917	1,950	5.0
Bus	5	-	\$1,509,985	\$264,161	\$817,890	315,771	332,792	18,771	5.0
Total	6	-	\$1,655,385	\$269,311	\$817,890	317,829	346,709	20,721	

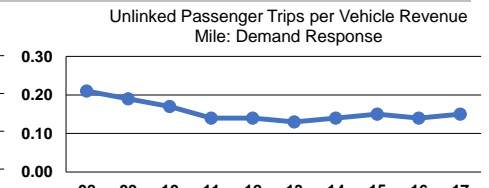
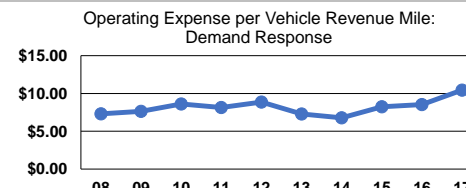
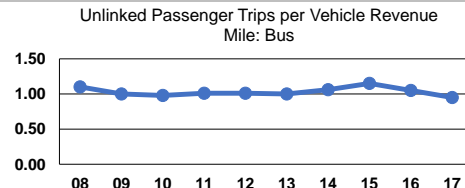
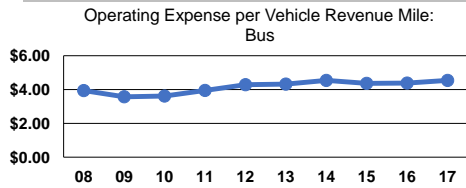
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.45	\$74.56
Bus	\$4.54	\$80.44
Total	\$4.77	\$79.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$70.65	0.1	1.1
Bus	\$4.78	0.9	16.8
Total	\$5.21	0.9	15.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

162,048,031 Annual Passenger Miles (PMT)
 3,381,370 Annual Unlinked Trips (UPT)
 13,291 Average Weekday Unlinked Trips
 594 Average Saturday Unlinked Trips
 424 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics

468 Square Miles
 1,455,245 Population

Service Supplied

8,877,386 Annual Vehicle Revenue Miles (VRM)
 241,240 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 260 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	9.9
Total	\$38,651,587	\$37,051,456	\$0	162,048,031	3,381,370	8,877,386	241,240	0.0	260	225	13.5%	9.9

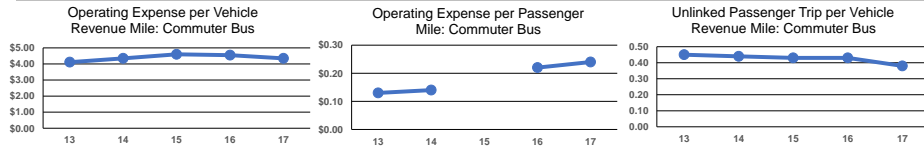
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.35	\$160.22	Commuter Bus
Total	\$4.35	\$160.22	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.24	\$11.43	0.4	14.0
\$0.24	\$11.43	0.4	14.0



Notes:

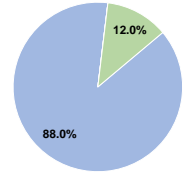
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$37,051,456	88.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,045,774	12.0%
Total Operating Funds Expended	\$42,097,230	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,987,840	49.1%
Materials and Supplies	\$6,277,563	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,386,184	34.6%
Total Operating Expenses	\$38,651,587	100.0%
Reconciling OE Cash Expenditures	\$3,445,643	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 Square Miles
 187,257 Population

Service Consumption

199,921,458 Annual Passenger Miles (PMT)
 4,391,709 Annual Unlinked Trips (UPT)
 15,256 Average Weekday Unlinked Trips
 4,978 Average Saturday Unlinked Trips
 4,977 Average Sunday Unlinked Trips

Service Supplied

9,578,820 Annual Vehicle Revenue Miles (VRM)
 215,746 Annual Vehicle Revenue Hours (VRH)
 184 Vehicles Operated in Maximum Service (VOMS)
 195 Vehicles Available for Maximum Service (VAMS)

Database Information

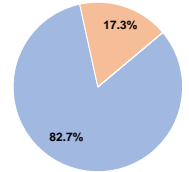
NTDID: 20126
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,302,339	82.7%
Local Funds	\$10,960,834	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$63,263,173	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$26,004,343	45.1%
Materials and Supplies	\$9,167,733	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$22,539,089	39.1%
Total Operating Expenses	\$57,711,165	100.0%
Reconciling OE Cash Expenditures	\$5,552,008	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	184	-	\$0	\$0	\$0	\$0	\$0
Total	184	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$57,711,165	\$52,302,339	\$0	199,921,458	4,391,709	9,578,820	215,746	0.0	195	184	5.6%	5.7
Total	\$57,711,165	\$52,302,339	\$0	199,921,458	4,391,709	9,578,820	215,746	0.0	195	184	5.6%	5.7

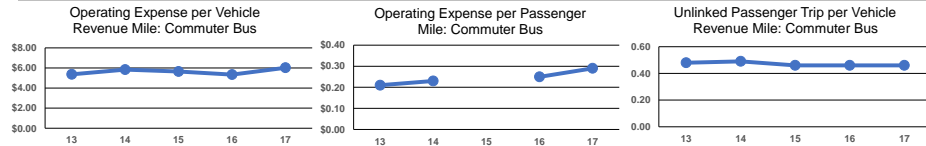
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$6.02	\$267.50	Commuter Bus
Total	\$6.02	\$267.50	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.29	\$13.14	0.5	20.4
\$0.29	\$13.14	0.5	20.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 102,391,990 Annual Passenger Miles (PMT)
 2,712,235 Annual Unlinked Trips (UPT)
 9,697 Average Weekday Unlinked Trips
 2,990 Average Saturday Unlinked Trips
 2,605 Average Sunday Unlinked Trips

Database Information
 NTDID: 20128
 Reporter Type: Full Reporter

Service Area Statistics
 202 Square Miles
 514,162 Population

Service Supplied
 3,898,006 Annual Vehicle Revenue Miles (VRM)
 188,595 Annual Vehicle Revenue Hours (VRH)
 103 Vehicles Operated in Maximum Service (VOMS)
 146 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

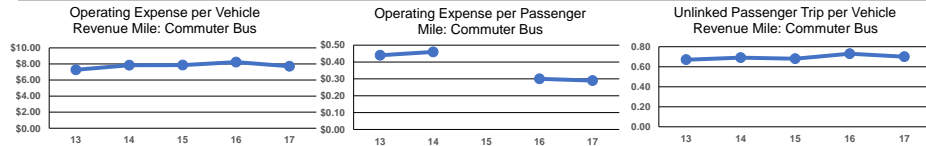
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	103	-	\$0	\$0	\$0	\$0	\$0
Total	103	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$30,048,639	\$27,239,992	\$0	102,391,990	2,712,235	3,898,006	188,595	0.0	146	103	29.5%	7.6
Total	\$30,048,639	\$27,239,992	\$0	102,391,990	2,712,235	3,898,006	188,595	0.0	146	103	29.5%	7.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.71	\$159.33	Commuter Bus	\$0.29	\$11.08	0.7	14.4
Total	\$7.71	\$159.33	Total	\$0.29	\$11.08	0.7	14.4



Notes:

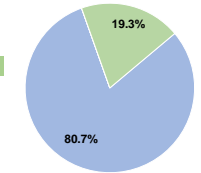
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$27,239,992	80.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,518,051	19.3%
Total Operating Funds Expended	\$33,758,043	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,589,376	55.2%
Materials and Supplies	\$5,303,137	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,156,126	27.1%
Total Operating Expenses	\$30,048,639	100.0%
Reconciling OE Cash Expenditures	\$3,709,404	
Purchased Transportation (Reported Separately)	\$0	

Monsey New Square Trails Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,127,727 Annual Passenger Miles (PMT)
 628,822 Annual Unlinked Trips (UPT)
 2,201 Average Weekday Unlinked Trips
 401 Average Saturday Unlinked Trips
 589 Average Sunday Unlinked Trips

Service Supplied

1,095,593 Annual Vehicle Revenue Miles (VRM)
 46,738 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,786,433	69.3%
Local Funds	\$0	0.0%
State Funds	\$1,681,279	30.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,467,712	100.0%

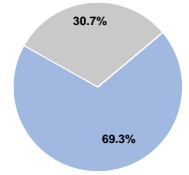
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$259,000	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$259,000	100.0%

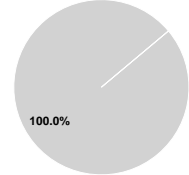
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,713,231	33.0%
Materials and Supplies	\$1,823,056	35.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,648,534	31.8%
Total Operating Expenses	\$5,184,821	100.0%
Reconciling OE Cash Expenditures	\$282,891	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	32	-	\$140,000	\$0	\$0	\$119,000	\$259,000	
Total	32	-	\$140,000	\$0	\$0	\$119,000	\$259,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,184,821	\$3,786,433	\$259,000	25,127,727	628,822	1,095,593	46,738	0.0	34	32	5.9%	16.5
Total	\$5,184,821	\$3,786,433	\$259,000	25,127,727	628,822	1,095,593	46,738	0.0	34	32	5.9%	16.5

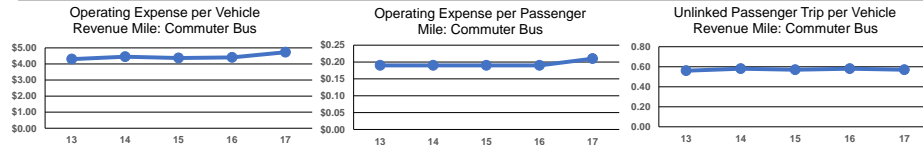
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.73	\$110.93	Commuter Bus
Total	\$4.73	\$110.93	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.21	\$8.25	0.6	13.5
\$0.21	\$8.25	0.6	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
1 New York-Newark, NY-NJ-CT

Service Consumption

17,966,636 **Annual Passenger Miles (PMT)**
309,993 **Annual Unlinked Trips (UPT)**
913 **Average Weekday Unlinked Trips**
460 **Average Saturday Unlinked Trips**
1,089 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Supplied

679,571 **Annual Vehicle Revenue Miles (VRM)**
18,524 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	12	-	\$91,359	\$0	\$32,155	\$0	\$123,514	
Total	12	-	\$91,359	\$0	\$32,155	\$0	\$123,514	

Operation Characteristics

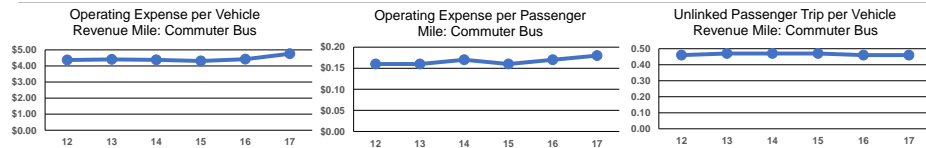
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,233,996	\$2,626,182	\$123,514	17,966,636	309,993	679,571	18,524	0.0	20	12	40.0%	15.7
Total	\$3,233,996	\$2,626,182	\$123,514	17,966,636	309,993	679,571	18,524	0.0	20	12	40.0%	15.7

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.76	\$174.58	Commuter Bus	\$0.18	\$10.43	0.5	16.7
Total	\$4.76	\$174.58	Total	\$0.18	\$10.43	0.5	16.7



Notes:

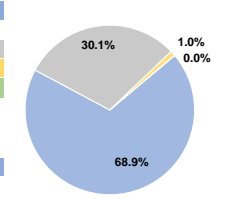
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,386,047	68.9%
Local Funds	\$0	0.0%
State Funds	\$1,040,878	30.1%
Federal Assistance	\$35,312	1.0%
Other Funds	\$4	0.0%
Total Operating Funds Expended	\$3,462,241	100.0%

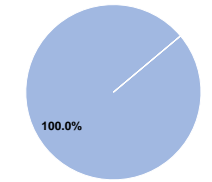
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$123,514	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,514	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,606,118	49.7%
Materials and Supplies	\$734,905	22.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$892,973	27.6%
Total Operating Expenses	\$3,233,996	100.0%
Reconciling OE Cash Expenditures	\$228,245	
Purchased Transportation (Reported Separately)	\$0	

Town of Newburgh

2017 Annual Agency Profile

<http://www.townofnewburgh.org/>

311 Route 32
Newburgh, NY 12550

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
31,985 **Population**

Service Consumption

5,116 **Annual Unlinked Trips (UPT)**

Service Supplied

33,586 **Annual Vehicle Revenue Miles (VRM)**
2,233 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143

Reporter Type: Reduced Reporter

Financial Information

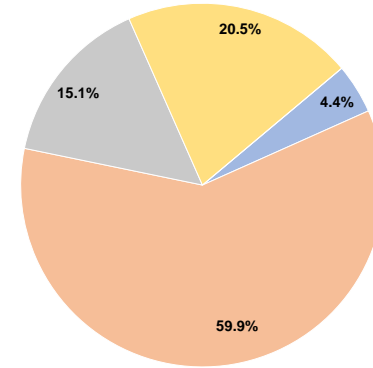
Sources of Operating Funds Expended

Fare Revenues	\$3,461	4.4%
Local Funds	\$46,912	59.9%
State Funds	\$11,853	15.1%
Federal Assistance	\$16,053	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,279	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$78,279	\$3,461	\$0	5,116	33,586	2,233	7.7
Total	2	-	\$78,279	\$3,461	\$0	5,116	33,586	2,233	

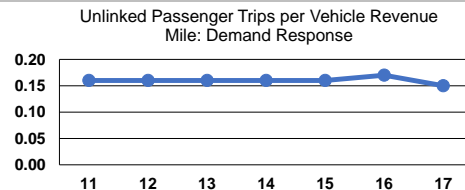
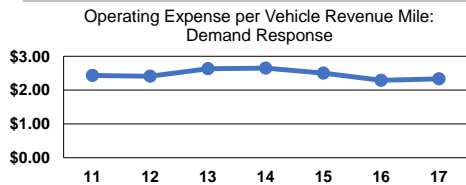
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$35.06
Total	\$2.33	\$35.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.30	0.2	2.3
Total	\$15.30	0.2	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tompkins Consolidated Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

10,573,607 Annual Passenger Miles (PMT)
4,039,813 Annual Unlinked Trips (UPT)
13,620 Average Weekday Unlinked Trips
6,719 Average Saturday Unlinked Trips
3,918 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,012,100 Annual Vehicle Revenue Miles (VRM)
147,807 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

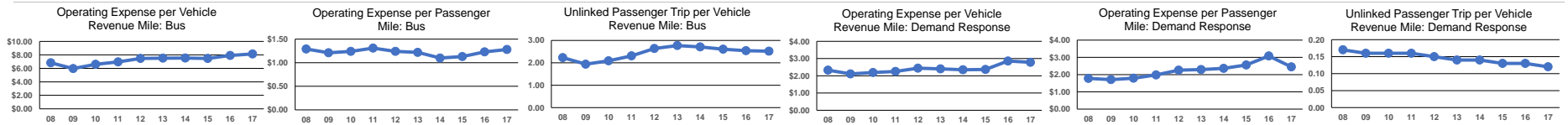
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$290,114	\$258,317	\$9,836	\$111,549	\$669,816	
Total	42	22	\$290,114	\$258,317	\$9,836	\$111,549	\$669,816	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,197,270	\$63,693	\$0	487,768	53,315	431,342	26,177	0.0	30	22	26.7%	5.4
Bus	\$12,874,864	\$4,439,596	\$669,816	10,085,839	3,986,498	1,580,758	121,630	0.0	54	42	22.2%	8.9
Total	\$14,072,134	\$4,503,289	\$669,816	10,573,607	4,039,813	2,012,100	147,807	0.0	84	64	23.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.78	\$45.74	\$2.45	\$22.46	0.1	2.0
Bus	\$8.14	\$105.85	\$1.28	\$3.23	2.5	32.8
Total	\$6.99	\$95.21	\$1.33	\$3.48	2.0	27.3



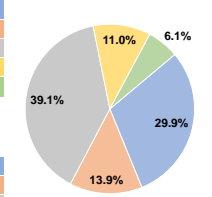
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,213,747	29.9%
Local Funds	\$1,953,805	13.9%
State Funds	\$5,503,508	39.1%
Federal Assistance	\$1,548,073	11.0%
Other Funds	\$853,001	6.1%
Total Operating Funds Expended	\$14,072,134	100.0%

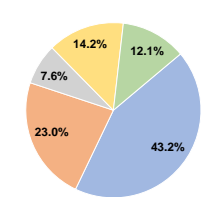
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$289,542	43.2%
Local Funds	\$153,814	23.0%
State Funds	\$50,638	7.6%
Federal Assistance	\$95,003	14.2%
Other Funds	\$80,819	12.1%
Total Capital Funds Expended	\$669,816	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,180,193	65.2%
Materials and Supplies	\$1,821,469	12.9%
Purchased Transportation	\$1,139,847	8.1%
Other Operating Expenses	\$1,930,625	13.7%
Total Operating Expenses	\$14,072,134	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Newburgh Beacon Bus Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

138,326 **Annual Unlinked Trips (UPT)**

Service Supplied

292,889 **Annual Vehicle Revenue Miles (VRM)**
20,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148

Reporter Type: Reduced Reporter

Financial Information

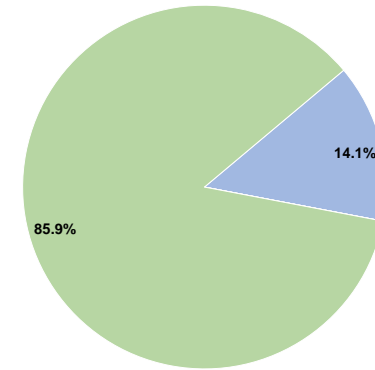
Sources of Operating Funds Expended

Fare Revenues	\$190,650	14.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,160,383	85.9%
Total Operating Funds Expended	\$1,351,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7 ¹	-	\$1,351,033 ¹	\$190,650	\$0 ¹	138,326	292,889	20,921	13.3
Total	7	-	\$1,351,033	\$190,650	\$0	138,326	292,889	20,921	

Performance Measures

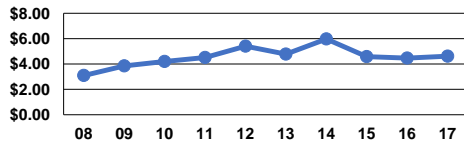
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.61	\$64.58
Total	\$4.61	\$64.58

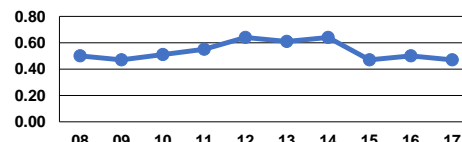
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.77	0.5	6.6
Total	\$9.77	0.5	6.6

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 49,939,262 Annual Passenger Miles (PMT)
 2,193,220 Annual Unlinked Trips (UPT)
 7,824 Average Weekday Unlinked Trips
 2,120 Average Saturday Unlinked Trips
 2,123 Average Sunday Unlinked Trips

Database Information
 NTDID: 20149
 Reporter Type: Full Reporter

Service Area Statistics
 2,898 Square Miles
 1,246,231 Population

Service Supplied
 3,096,270 Annual Vehicle Revenue Miles (VRM)
 123,183 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

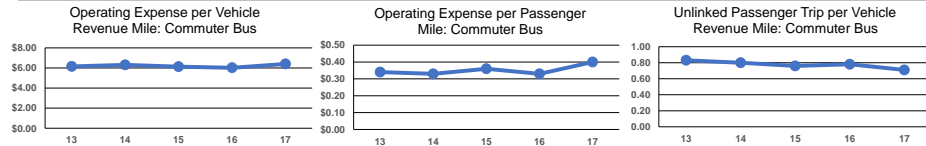
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	94	-	\$0	\$0	\$156,012	\$0	\$156,012
Total	94	-	\$0	\$0	\$156,012	\$0	\$156,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183	0.5	94	94	0.0%	15.0
Total	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183	0.5	94	94	0.0%	15.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.40	\$160.95	Commuter Bus	\$0.40	\$9.04	0.7	17.8
Total	\$6.40	\$160.95	Total	\$0.40	\$9.04	0.7	17.8



Notes:

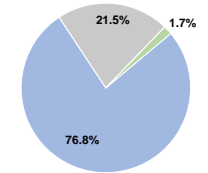
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,767,200	76.8%
Local Funds	\$0	0.0%
State Funds	\$4,415,221	21.5%
Federal Assistance	\$0	0.0%
Other Funds	\$341,077	1.7%
Total Operating Funds Expended	\$20,523,498	100.0%

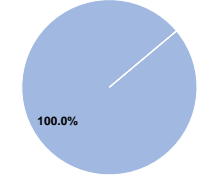
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$156,012	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,888,545	60.0%
Materials and Supplies	\$6,003,306	30.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,934,671	9.8%
Total Operating Expenses	\$19,826,522	100.0%
Reconciling OE Cash Expenditures	\$696,976	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

89 **Square Miles**
324,278 **Population**

Service Consumption

525,444 **Annual Unlinked Trips (UPT)**

Service Supplied

819,645 **Annual Vehicle Revenue Miles (VRM)**
26,014 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20160

Reporter Type: Reduced Reporter

Financial Information

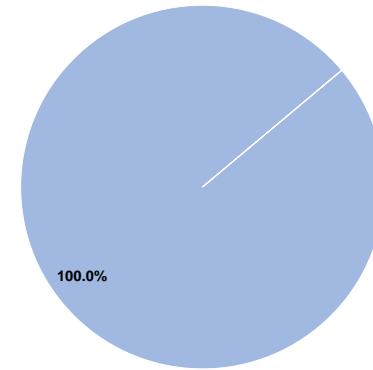
Sources of Operating Funds Expended

Fare Revenues	\$4,393,762	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,393,762	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	23	-	\$4,393,762	\$4,393,762	\$0	525,444	819,645	26,014	2.2
Total	23	-	\$4,393,762	\$4,393,762	\$0	525,444	819,645	26,014	

Performance Measures

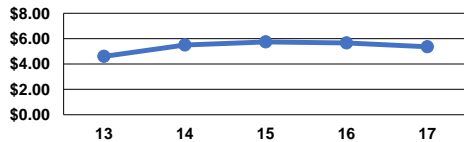
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.36	\$168.90
Total	\$5.36	\$168.90

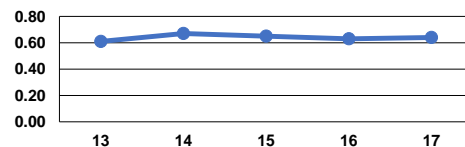
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.36	0.6	20.2
Total	\$8.36	0.6	20.2

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 31,766,511 Annual Passenger Miles (PMT)
 1,938,649 Annual Unlinked Trips (UPT)
 6,795 Average Weekday Unlinked Trips
 2,226 Average Saturday Unlinked Trips
 1,576 Average Sunday Unlinked Trips

Database Information
 NTDID: 20161
 Reporter Type: Full Reporter

Service Area Statistics
 74 Square Miles
 892,714 Population

Service Supplied
 1,816,584 Annual Vehicle Revenue Miles (VRM)
 105,311 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

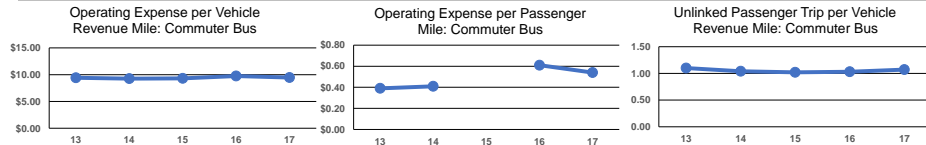
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	57	-	\$0	\$0	\$0	\$0	\$0
Total	57	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	2.8
Total	\$17,195,681	\$13,758,566	\$0	31,766,511	1,938,649	1,816,584	105,311	0.0	70	57	18.6%	2.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.47	\$163.28	Commuter Bus	\$0.54	\$8.87	1.1	18.4
Total	\$9.47	\$163.28	Total	\$0.54	\$8.87	1.1	18.4



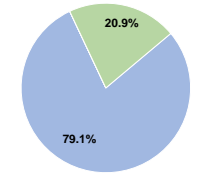
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,758,566	79.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,634,966	20.9%
Total Operating Funds Expended	\$17,393,532	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,904,549	63.4%
Materials and Supplies	\$2,651,685	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,639,447	21.2%
Total Operating Expenses	\$17,195,681	100.0%
Reconciling OE Cash Expenditures	\$197,851	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

57,486,017 Annual Passenger Miles (PMT)
 1,693,823 Annual Unlinked Trips (UPT)
 5,999 Average Weekday Unlinked Trips
 1,999 Average Saturday Unlinked Trips
 1,502 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
 Reporter Type: Full Reporter

Service Area Statistics

250 Square Miles
 527,906 Population

Service Supplied

2,235,138 Annual Vehicle Revenue Miles (VRM)
 128,399 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	54	-	\$0	\$0	\$0	\$0	\$0
Total	54	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$19,294,284	\$16,451,076	\$0	57,486,017	1,693,823	2,235,138	128,399	0.0	74	54	27.0%	4.1
Total	\$19,294,284	\$16,451,076	\$0	57,486,017	1,693,823	2,235,138	128,399	0.0	74	54	27.0%	4.1

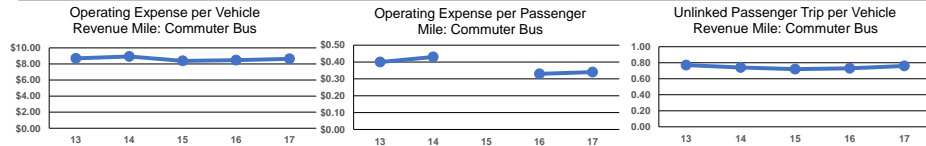
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.63	\$150.27	Commuter Bus
Total	\$8.63	\$150.27	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.34	\$11.39	0.8	13.2
\$0.34	\$11.39	0.8	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

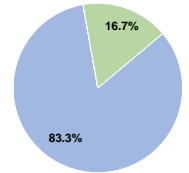
Sources of Operating Funds Expended

Fare Revenues	\$16,451,076	83.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,295,738	16.7%
Total Operating Funds Expended	\$19,746,814	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,066,786	67.7%
Materials and Supplies	\$2,914,608	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,312,890	17.2%
Total Operating Expenses	\$19,294,284	100.0%
Reconciling OE Cash Expenditures	\$452,530	
Purchased Transportation (Reported Separately)	\$0	

Olympia Trails Bus Company, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
16,953 **Population**

Service Consumption

634,114 **Annual Unlinked Trips (UPT)**

Service Supplied

948,504 **Annual Vehicle Revenue Miles (VRM)**
67,751 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

Financial Information

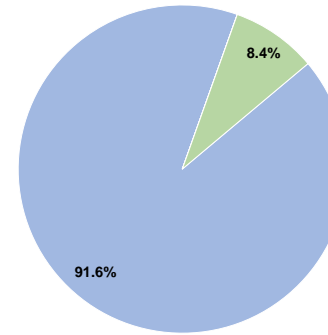
Sources of Operating Funds Expended

Fare Revenues	\$6,599,255	91.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$608,941	8.4%
Total Operating Funds Expended	\$7,208,196	100.0%

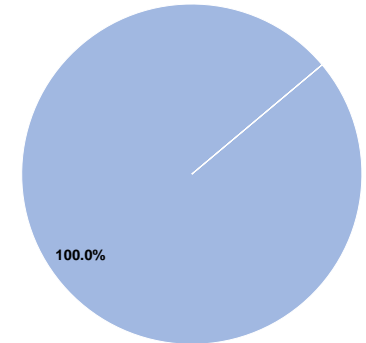
Sources of Capital Funds Expended

Fare Revenues	\$1,083,238	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,083,238	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	16	-	\$7,208,196	\$7,682,493	\$1,083,238	634,114	948,504	67,751	7.8
Total	16	-	\$7,208,196	\$7,682,493	\$1,083,238	634,114	948,504	67,751	

Performance Measures

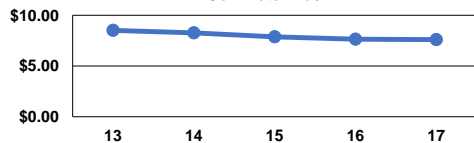
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.60	\$106.39
Total	\$7.60	\$106.39

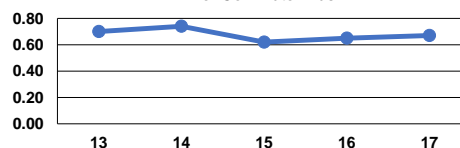
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.37	0.7	9.4
Total	\$11.37	0.7	9.4

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

18,022,324 Annual Passenger Miles (PMT)
 7,309,929 Annual Unlinked Trips (UPT)
 23,661 Average Weekday Unlinked Trips
 15,554 Average Saturday Unlinked Trips
 8,748 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 573,383 Population

Service Supplied

1,454,730 Annual Vehicle Revenue Miles (VRM)
 163,546 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	46	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	46	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$13,376,816	\$13,369,646	\$0	18,022,324	7,309,929	1,454,730	163,546	0.0	52	46	11.5%	5.2
Total	\$13,376,816	\$13,369,646	\$0	18,022,324	7,309,929	1,454,730	163,546	0.0	52	46	11.5%	5.2

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.20	\$81.79	Bus
Total	\$9.20	\$81.79	Total

Service Effectiveness

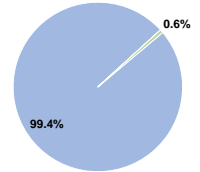
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.74	\$1.83	5.0	44.7
\$0.74	\$1.83	5.0	44.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$16,571,660	99.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$106,248	0.6%
Total Operating Funds Expended	\$16,677,908	100.0%

Operating Funding Sources

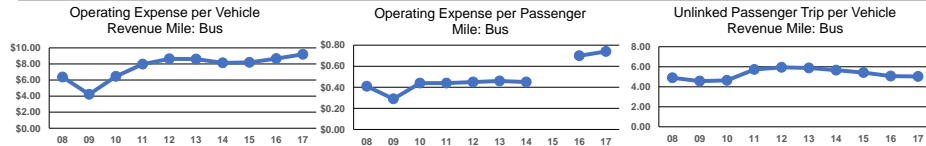


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,393,235	62.7%
Materials and Supplies	\$1,897,688	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,085,893	23.1%
Total Operating Expenses	\$13,376,816	100.0%
Reconciling OE Cash Expenditures	\$3,301,092	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

79,838,700 Annual Passenger Miles (PMT)
 1,114,680 Annual Unlinked Trips (UPT)
 3,690 Average Weekday Unlinked Trips
 1,744 Average Saturday Unlinked Trips
 1,513 Average Sunday Unlinked Trips

Database Information

NTDID: 20169
 Reporter Type: Full Reporter

Service Area Statistics

353 Square Miles
 194,009 Population

Service Supplied

3,881,821 Annual Vehicle Revenue Miles (VRM)
 83,985 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

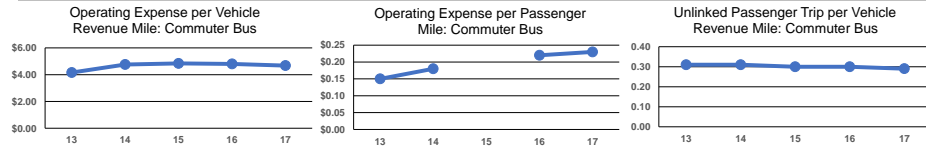
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	52	-	\$2,285,330	\$0	\$0	\$0	\$2,285,330	
Total	52	-	\$2,285,330	\$0	\$0	\$0	\$2,285,330	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,183,418	\$20,874,549	\$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	5.4
Total	\$18,183,418	\$20,874,549	\$2,285,330	79,838,700	1,114,680	3,881,821	83,985	0.0	54	52	3.7%	5.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.68	\$216.51	Commuter Bus	\$0.23	\$16.31	0.3	13.3
Total	\$4.68	\$216.51	Total	\$0.23	\$16.31	0.3	13.3



Notes:

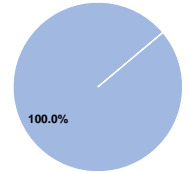
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,589,219	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,589,219	100.0%

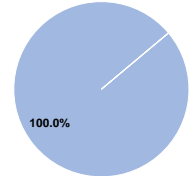
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,285,330	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,285,330	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,329,187	56.8%
Materials and Supplies	\$2,282,704	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,571,527	30.6%
Total Operating Expenses	\$18,183,418	100.0%
Reconciling OE Cash Expenditures	\$405,801	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

4,945,545 Annual Passenger Miles (PMT)
 817,945 Annual Unlinked Trips (UPT)
 2,763 Average Weekday Unlinked Trips
 246 Average Saturday Unlinked Trips
 2,444 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
 Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
 2,465,326 Population

Service Supplied

209,246 Annual Vehicle Revenue Miles (VRM)
 16,222 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	6	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,117,574	\$1,117,574	\$0	4,945,545	817,945	209,246	16,222	0.0	8	6	25.0%	0.0
Total	\$1,117,574	\$1,117,574	\$0	4,945,545	817,945	209,246	16,222	0.0	8	6	25.0%	0.0

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.34	\$68.89	Bus	\$0.23	\$1.37	3.9	50.4
Total	\$5.34	\$68.89	Total	\$0.23	\$1.37	3.9	50.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,117,574	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,117,574	100.0%

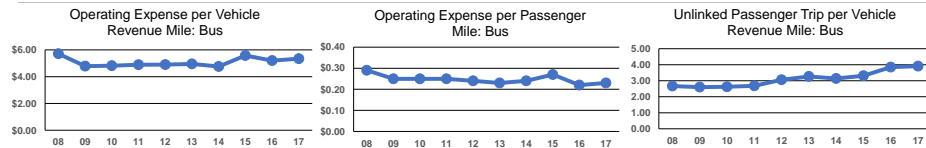
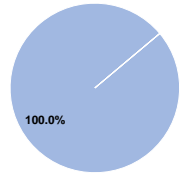
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$124,950	11.2%
Materials and Supplies	\$319,169	28.6%
Purchased Transportation	\$342,942	30.7%
Other Operating Expenses	\$330,513	29.6%
Total Operating Expenses	\$1,117,574	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

33,276 **Annual Unlinked Trips (UPT)**

Service Supplied

121,809 **Annual Vehicle Revenue Miles (VRM)**
2,225 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176

Reporter Type: Reduced Reporter

Financial Information

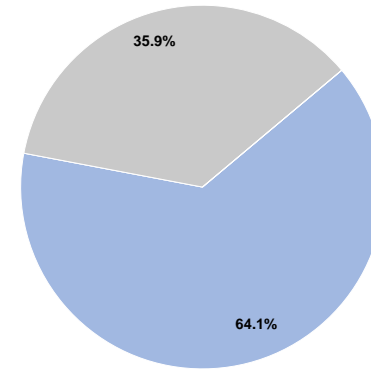
Sources of Operating Funds Expended

Fare Revenues	\$284,949	64.1%
Local Funds	\$0	0.0%
State Funds	\$159,620	35.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$444,569	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$104,970	\$284,949	\$0	33,276	121,809	2,225	3.5
Total	-	2	\$104,970	\$284,949	\$0	33,276	121,809	2,225	

Performance Measures

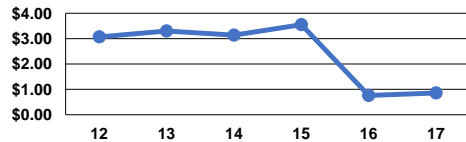
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.86	\$47.18
Total	\$0.86	\$47.18

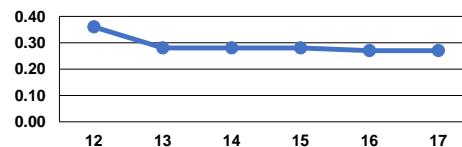
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.15	0.3	15.0
Total	\$3.15	0.3	15.0

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

41,243,072 Annual Passenger Miles (PMT)
 632,393 Annual Unlinked Trips (UPT)
 1,759 Average Weekday Unlinked Trips
 1,422 Average Saturday Unlinked Trips
 1,907 Average Sunday Unlinked Trips

Database Information

NTDID: 20177
 Reporter Type: Full Reporter

Service Area Statistics

10,702 Square Miles
 9,428,015 Population

Service Supplied

2,545,698 Annual Vehicle Revenue Miles (VRM)
 63,986 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738	
Total	26	-	\$7,553	\$0	\$0	\$53,185	\$60,738	

Operation Characteristics

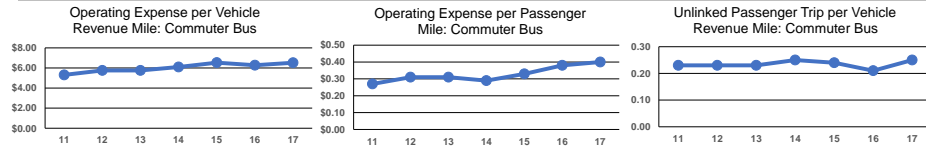
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	8.2
Total	\$16,593,784	\$11,672,141	\$60,738	41,243,072	632,393	2,545,698	63,986	0.0	89	26	70.8%	8.2

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.52	\$259.33	Commuter Bus	\$0.40	\$26.24	0.2	9.9
Total	\$6.52	\$259.33	Total	\$0.40	\$26.24	0.2	9.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,489,292	67.2%
Local Funds	\$0	0.0%
State Funds	\$3,155,945	17.0%
Federal Assistance	\$2,553,208	13.7%
Other Funds	\$389,651	2.1%
Total Operating Funds Expended	\$18,588,096	100.0%

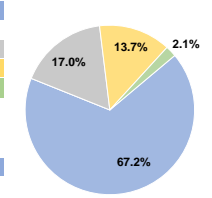
Sources of Capital Funds Expended

Fare Revenues	\$60,738	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$60,738	100.0%

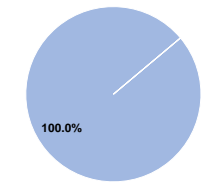
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,296,304	56.0%
Materials and Supplies	\$3,069,303	18.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,228,177	25.5%
Total Operating Expenses	\$16,593,784	100.0%
Reconciling OE Cash Expenditures	\$1,994,312	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Ulster County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs
Other UZAs Served
 457 Kingston, NY, 0 New York Non-UZA

Service Consumption

3,732,037 Annual Passenger Miles (PMT)
 380,741 Annual Unlinked Trips (UPT)
 1,499 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 20178
 Reporter Type: Full Reporter

Service Area Statistics

1,124 Square Miles
 181,670 Population

Service Supplied

1,095,516 Annual Vehicle Revenue Miles (VRM)
 65,918 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005	
Total	22	-	\$1,073,005	\$0	\$0	\$0	\$1,073,005	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$640,733	\$30,395	\$0	92,582	9,955	131,247	8,161	0.0	7	4	42.9%	4.3
Bus	\$4,362,073	\$415,729	\$1,073,005	3,639,455	370,786	964,269	57,757	0.0	30	18	40.0%	4.9
Total	\$5,002,806	\$446,124	\$1,073,005	3,732,037	380,741	1,095,516	65,918	0.0	37	22	40.5%	

Performance Measures

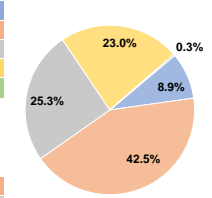
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.88	\$78.51	\$6.92	\$64.36	0.1	1.2
Bus	\$4.52	\$75.52	\$1.20	\$11.76	0.4	6.4
Total	\$4.57	\$75.89	\$1.34	\$13.14	0.3	5.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,124	8.9%
Local Funds	\$2,136,536	42.5%
State Funds	\$1,271,130	25.3%
Federal Assistance	\$1,157,400	23.0%
Other Funds	\$15,146	0.3%
Total Operating Funds Expended	\$5,026,336	100.0%

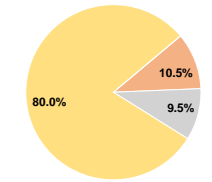
Operating Funding Sources



Sources of Capital Funds Expended

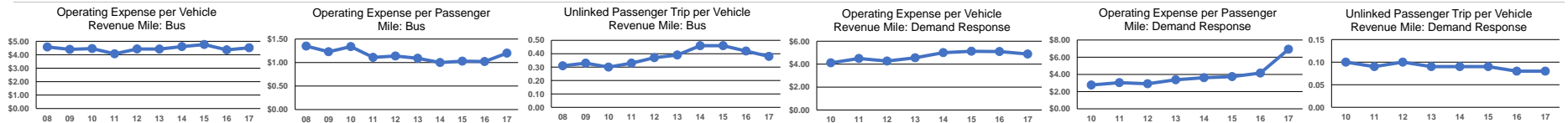
Fare Revenues	\$0	0.0%
Local Funds	\$112,201	10.5%
State Funds	\$102,400	9.5%
Federal Assistance	\$858,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,073,005	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,010,576	80.2%
Materials and Supplies	\$636,894	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$355,336	7.1%
Total Operating Expenses	\$5,002,806	100.0%
Reconciling OE Cash Expenditures	\$23,530	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Leprechaun Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

31,160 **Annual Unlinked Trips (UPT)**

Service Supplied

366,296 **Annual Vehicle Revenue Miles (VRM)**
14,858 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179

Reporter Type: Reduced Reporter

Financial Information

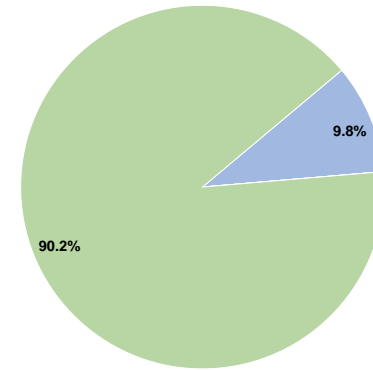
Sources of Operating Funds Expended

Fare Revenues	\$167,219	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,546,409	90.2%
Total Operating Funds Expended	\$1,713,628	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	6 ¹	-	\$1,713,628 ¹	\$167,219	\$0 ¹	31,160	366,296	14,858	15.0
Total	6	-	\$1,713,628	\$167,219	\$0	31,160	366,296	14,858	

Performance Measures

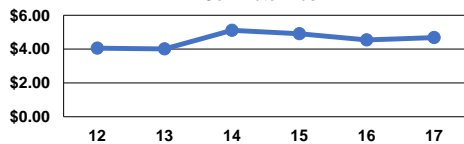
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.68	\$115.33
Total	\$4.68	\$115.33

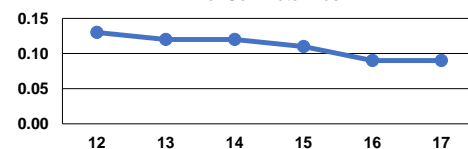
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$54.99	0.1	2.1
Total	\$54.99	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

Town of Highlands Dial-A-Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
6,886 **Population**

Service Consumption

4,181 **Annual Unlinked Trips (UPT)**

Service Supplied

12,266 **Annual Vehicle Revenue Miles (VRM)**
1,740 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

Financial Information

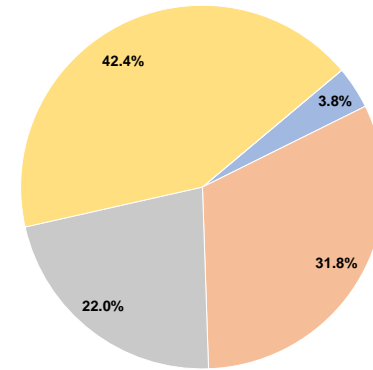
Sources of Operating Funds Expended

Fare Revenues	\$2,625	3.8%
Local Funds	\$22,054	31.8%
State Funds	\$15,265	22.0%
Federal Assistance	\$29,422	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$69,366	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$69,366	\$2,625	\$0	4,181	12,266	1,740	5.0
Total	1	-	\$69,366	\$2,625	\$0	4,181	12,266	1,740	

Performance Measures

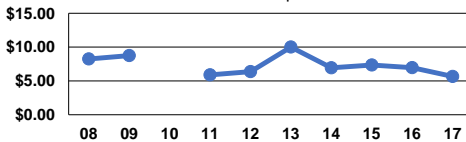
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$39.87
Total	\$5.66	\$39.87

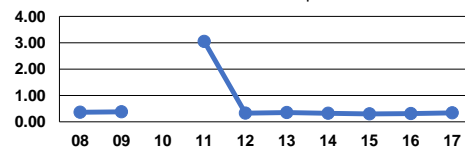
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.59	0.3	2.4
Total	\$16.59	0.3	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Monroe Dial-A-Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
45,125 **Population**

Service Consumption

30,563 **Annual Unlinked Trips (UPT)**

Service Supplied

126,898 **Annual Vehicle Revenue Miles (VRM)**
11,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Financial Information

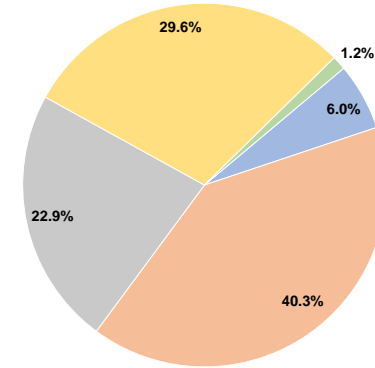
Sources of Operating Funds Expended

Fare Revenues	\$36,281	6.0%
Local Funds	\$244,745	40.3%
State Funds	\$139,144	22.9%
Federal Assistance	\$180,000	29.6%
Other Funds	\$7,507	1.2%
Total Operating Funds Expended	\$607,677	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$607,677	\$36,281	\$0	30,563	126,898	11,920	4.5
Total	8	-	\$607,677	\$36,281	\$0	30,563	126,898	11,920	

Performance Measures

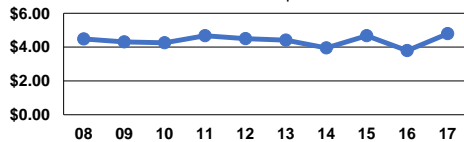
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.79	\$50.98
Total	\$4.79	\$50.98

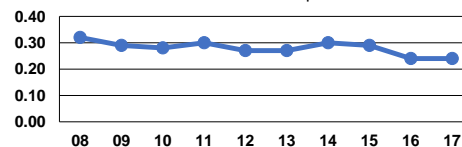
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.2	2.6
Total	\$19.88	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Village of Kiryas Joel

2017 Annual Agency Profile

P.O. Box 566
Monroe, NY 10949

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
22,246 **Population**

Service Consumption

147,269 **Annual Unlinked Trips (UPT)**

Service Supplied

84,700 **Annual Vehicle Revenue Miles (VRM)**
7,118 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

Financial Information

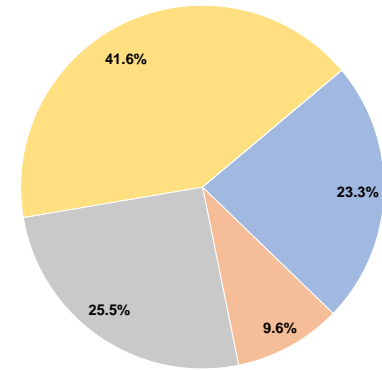
Sources of Operating Funds Expended

Fare Revenues	\$154,445	23.3%
Local Funds	\$63,365	9.6%
State Funds	\$168,778	25.5%
Federal Assistance	\$275,000	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$661,588	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$661,588	\$154,445	\$0	147,269	84,700	7,118	4.0
Total	4	-	\$661,588	\$154,445	\$0	147,269	84,700	7,118	

Performance Measures

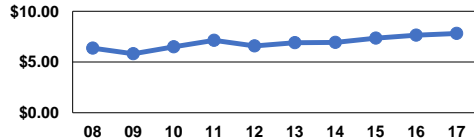
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$92.95
Total	\$7.81	\$92.95

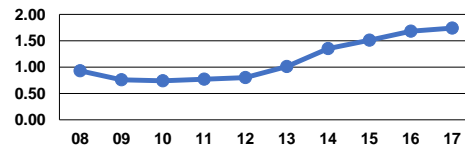
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.49	1.7	20.7
Total	\$4.49	1.7	20.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

347,110,002 Annual Passenger Miles (PMT)
 122,214,328 Annual Unlinked Trips (UPT)
 396,227 Average Weekday Unlinked Trips
 222,830 Average Saturday Unlinked Trips
 173,565 Average Sunday Unlinked Trips

Database Information

NTDID: 20188
 Reporter Type: Full Reporter

Service Area Statistics

244 Square Miles
 7,706,403 Population

Service Supplied

26,687,971 Annual Vehicle Revenue Miles (VRM)
 3,211,943 Annual Vehicle Revenue Hours (VRH)
 1,098 Vehicles Operated in Maximum Service (VOMS)
 1,308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375	
Total	1,098	-	\$3,711,492	\$9,148,684	\$19,762,095	\$458,104	\$33,080,375	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6
Total	\$812,671,178	\$217,164,460	\$33,080,375	347,110,002	122,214,328	26,687,971	3,211,943	9.8	1,308	1,098	16.1%	8.6

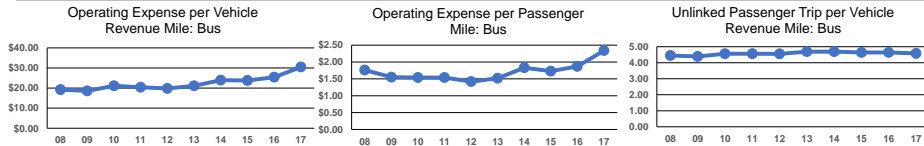
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$30.45	\$253.02	Bus
Total	\$30.45	\$253.02	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.34	\$6.65	4.6	38.0
\$2.34	\$6.65	4.6	38.0



Notes:

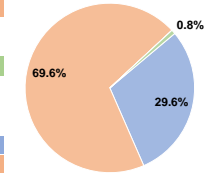
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,725,970	29.6%
Local Funds	\$498,897,330	69.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,690,978	0.8%
Total Operating Funds Expended	\$716,314,278	100.0%

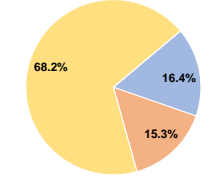
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$5,438,490	16.4%
Local Funds	\$5,074,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,567,384	68.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,080,375	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$583,734,890	71.8%
Materials and Supplies	\$71,216,772	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$157,719,516	19.4%
Total Operating Expenses	\$812,671,178	100.0%
Reconciling OE Cash Expenditures	-\$96,356,900	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

3,136,654 Annual Passenger Miles (PMT)
 1,794,281 Annual Unlinked Trips (UPT)
 6,137 Average Weekday Unlinked Trips
 2,105 Average Saturday Unlinked Trips
 2,240 Average Sunday Unlinked Trips

Database Information

NTDID: 20189
 Reporter Type: Full Reporter

Service Area Statistics

70 Square Miles
 2,131,266 Population

Service Supplied

254,280 Annual Vehicle Revenue Miles (VRM)
 21,936 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	15.0
Total	\$9,990,389	\$10,305,236	\$0	3,136,654	1,794,281	254,280	21,936	15.7	7	7	0.0%	15.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$39.29	\$455.43	Ferryboat
Total	\$39.29	\$455.43	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.19	\$5.57	7.1	81.8
\$3.19	\$5.57	7.1	81.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,305,236	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,305,236	100.0%

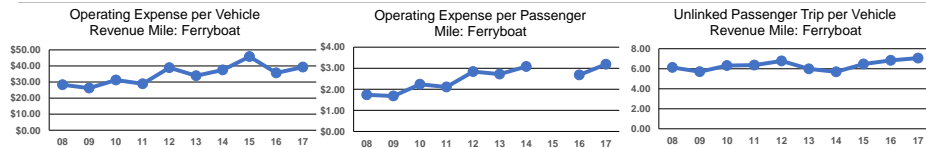
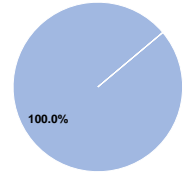
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,716,676	37.2%
Materials and Supplies	\$2,524,315	25.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,749,398	37.5%
Total Operating Expenses	\$9,990,389	100.0%
Reconciling OE Cash Expenditures	\$314,847	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Port Imperial Ferry Corporation DBA NY Waterway

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

24,673,900 Annual Passenger Miles (PMT)
 7,684,929 Annual Unlinked Trips (UPT)
 26,061 Average Weekday Unlinked Trips
 12,576 Average Saturday Unlinked Trips
 7,416 Average Sunday Unlinked Trips

Database Information

NTDID: 20190
 Reporter Type: Full Reporter

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

1,135,151 Annual Vehicle Revenue Miles (VRM)
 171,450 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	57	-	\$0	\$0	\$0	\$0	\$0	
Total	71	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Ferryboat	\$26,307,566	\$37,740,298	\$0	19,257,505	4,586,083	435,654	30,969	54.9	15	14	6.7%	21.6
Bus	\$10,408,383	\$1,401,048	\$0	5,416,395	3,098,846	699,497	140,481	0.0	58	57	1.7%	7.2
Total	\$36,715,949	\$39,141,346	\$0	24,673,900	7,684,929	1,135,151	171,450	54.9	73	71	2.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$60.39	\$849.48	\$1.37	\$5.74	10.5	148.1
Bus	\$14.88	\$74.09	\$1.92	\$3.36	4.4	22.1
Total	\$32.34	\$214.15	\$1.49	\$4.78	6.8	44.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$39,141,346	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$39,141,346	100.0%

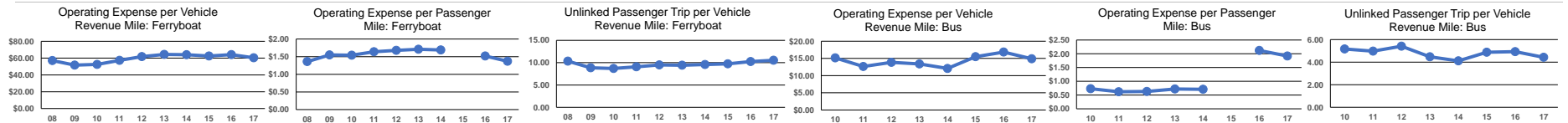
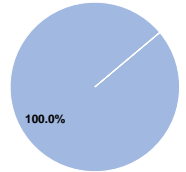
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,583,855	47.9%
Materials and Supplies	\$8,053,815	21.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,078,279	30.2%
Total Operating Expenses	\$36,715,949	100.0%
Reconciling OE Cash Expenditures	\$2,425,397	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Kingston Citibus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY
43 Square Miles
57,442 Population
457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 Square Miles
23,210 Population

Service Consumption

71,481 Annual Unlinked Trips (UPT)

Service Supplied

138,609 Annual Vehicle Revenue Miles (VRM)
13,265 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

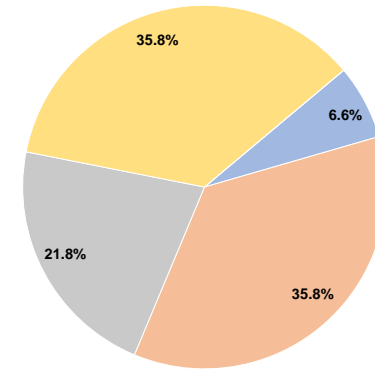
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,736	6.6%
Local Funds	\$419,782	35.8%
State Funds	\$255,854	21.8%
Federal Assistance	\$419,782	35.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,173,154	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$149,943	\$8,019	\$0	2,767	16,633	4,088	5.0
Bus	3	-	\$1,023,211	\$69,717	\$0	68,714	121,976	9,177	10.5
Total	5	-	\$1,173,154	\$77,736	\$0	71,481	138,609	13,265	

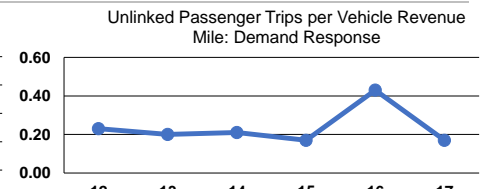
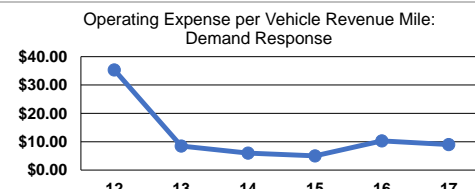
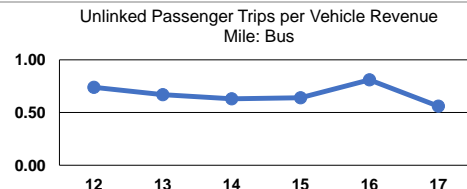
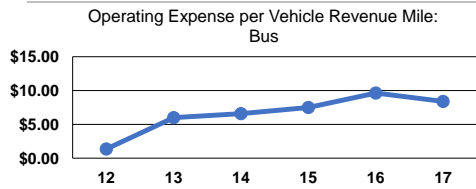
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.01	\$36.68
Bus	\$8.39	\$111.50
Total	\$8.46	\$88.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.19	0.2	0.7
Bus	\$14.89	0.6	7.5
Total	\$16.41	0.5	5.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bergen County Community Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

2,159,664 Annual Passenger Miles (PMT)
 269,616 Annual Unlinked Trips (UPT)
 1,117 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter

Service Area Statistics

247 Square Miles
 905,116 Population

Service Supplied

901,490 Annual Vehicle Revenue Miles (VRM)
 113,456 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

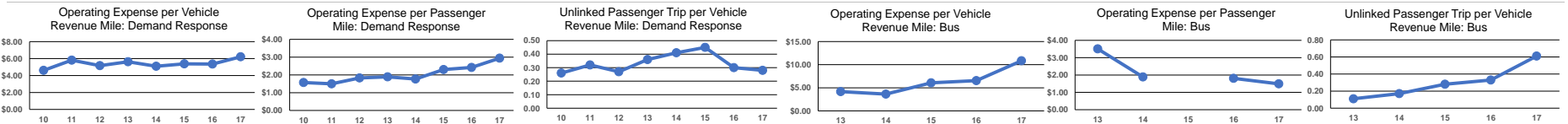
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	65	-	\$33,709	\$0	\$0	\$42,468	\$76,177	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	68	-	\$33,709	\$0	\$0	\$42,468	\$76,177	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,289,477	\$0	\$76,177	1,797,457	239,432	851,633	109,280	0.0	68	65	4.4%	4.6
Bus	\$540,570	\$0	\$0	362,207	30,184	49,857	4,176	0.0	4	3	25.0%	9.2
Total	\$5,830,047	\$0	\$76,177	2,159,664	269,616	901,490	113,456	0.0	72	68	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.21	\$48.40	\$2.94	\$22.09
Bus	\$10.84	\$129.45	\$1.49	\$17.91
Total	\$6.47	\$51.39	\$2.70	\$21.62



Notes:

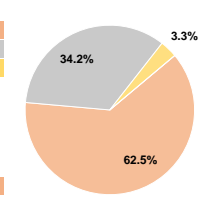
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,770,057	62.5%
State Funds	\$2,059,990	34.2%
Federal Assistance	\$200,000	3.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,030,047	100.0%

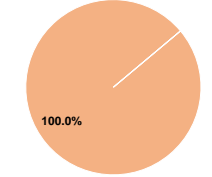
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,177	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,305,848	91.0%
Materials and Supplies	\$319,393	5.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$204,806	3.5%
Total Operating Expenses	\$5,830,047	100.0%
Reconciling OE Cash Expenditures	\$200,000	
Purchased Transportation (Reported Separately)	\$0	

Cumberland Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
 62 Square Miles
 95,259 Population
 310 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Consumption

482,997 Annual Passenger Miles (PMT)
 84,734 Annual Unlinked Trips (UPT)
 339 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
 Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
 156,898 Population

Service Supplied

479,212 Annual Vehicle Revenue Miles (VRM)
 32,185 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

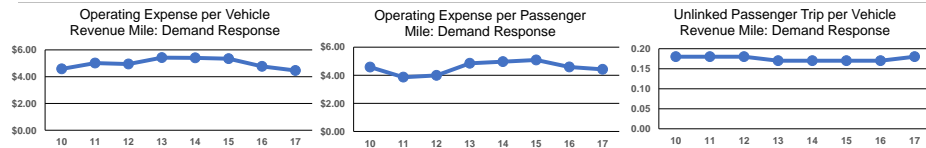
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	20	-	\$212,242	\$0	\$0	\$0	\$212,242	
Total	20	-	\$212,242	\$0	\$0	\$0	\$212,242	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185	0.0	30	20	33.3%	4.2
Total	\$2,135,816	\$0	\$212,242	482,997	84,734	479,212	32,185	0.0	30	20	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.46	\$66.36	Demand Response	\$4.42	\$25.21	0.2	2.6
Total	\$4.46	\$66.36	Total	\$4.42	\$25.21	0.2	2.6



Notes:

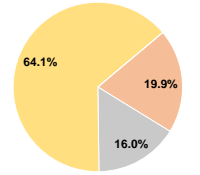
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$425,204	19.9%
State Funds	\$342,226	16.0%
Federal Assistance	\$1,370,348	64.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,137,778	100.0%

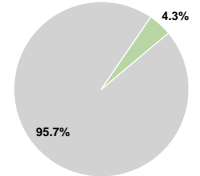
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,062	95.7%
Federal Assistance	\$0	0.0%
Other Funds	\$9,180	4.3%
Total Capital Funds Expended	\$212,242	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,814,834	85.0%
Materials and Supplies	\$156,039	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$164,943	7.7%
Total Operating Expenses	\$2,135,816	100.0%
Reconciling OE Cash Expenditures	\$1,962	
Purchased Transportation (Reported Separately)	\$0	

East Windsor Township

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
 35 **Square Miles**
 64,037 **Population**
 429 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
 27,190 **Population**

Service Consumption

12,014 **Annual Unlinked Trips (UPT)**

Service Supplied

40,367 **Annual Vehicle Revenue Miles (VRM)**
 1,916 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20194

Reporter Type: Reduced Reporter

Financial Information

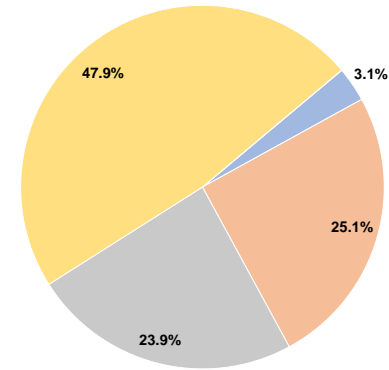
Sources of Operating Funds Expended

Fare Revenues	\$6,477	3.1%
Local Funds	\$52,400	25.1%
State Funds	\$50,000	23.9%
Federal Assistance	\$100,000	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$208,877	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	1	\$206,477	\$6,477	\$0	12,014	40,367	1,916	6.5
Total	1	1	\$206,477	\$6,477	\$0	12,014	40,367	1,916	

Performance Measures

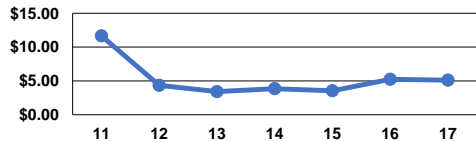
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.11	\$107.76
Total	\$5.11	\$107.76

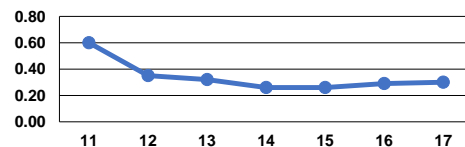
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.19	0.3	6.3
Total	\$17.19	0.3	6.3

Operating Expense per Vehicle Revenue Mile:
Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gloucester County Division of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 **Square Miles**
290,265 **Population**

Service Consumption

39,317 **Annual Unlinked Trips (UPT)**

Service Supplied

251,196 **Annual Vehicle Revenue Miles (VRM)**
15,588 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20195

Reporter Type: Reduced Reporter

Financial Information

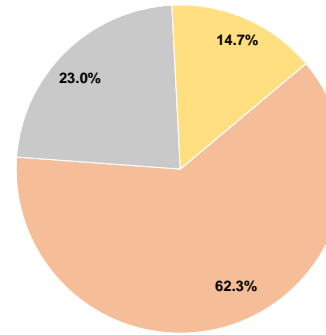
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,592,307	62.3%
State Funds	\$588,389	23.0%
Federal Assistance	\$376,071	14.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,556,767	100.0%

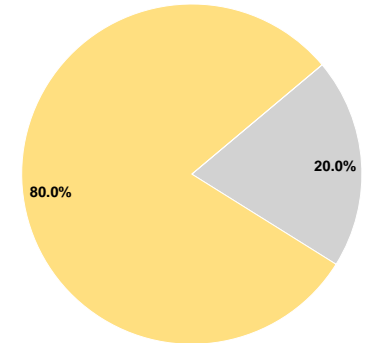
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,461	20.0%
Federal Assistance	\$97,845	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$122,306	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	20 ¹	3 ¹	\$2,393,701 ¹	\$0	\$122,306 ¹	39,317	251,196	15,588	3.5
Total	20	3	\$2,393,701	\$0	\$122,306	39,317	251,196	15,588	

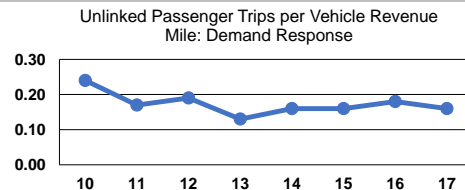
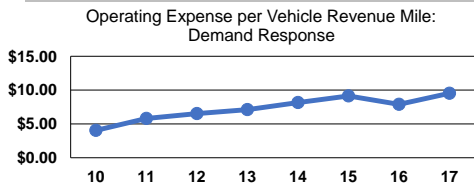
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.53	\$153.56
Total	\$9.53	\$153.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.88	0.2	2.5
Total	\$60.88	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Senior Citizens United Community Services of Camden County, Inc. (NTDID: 20204), and in which the data are captured in another report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 3,898,939 Annual Passenger Miles (PMT)
 308,764 Annual Unlinked Trips (UPT)
 1,255 Average Weekday Unlinked Trips
 206 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 20196
 Reporter Type: Full Reporter

Service Area Statistics
 310 Square Miles
 805,001 Population

Service Supplied
 857,025 Annual Vehicle Revenue Miles (VRM)
 62,829 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$288,910	\$0	\$0	\$0	\$288,910	
Total	66	-	\$288,910	\$0	\$0	\$0	\$288,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,613,822	\$131,472	\$0	1,119,620	60,000	422,176	32,998	0.0	53	53	0.0%	5.9
Bus	\$1,856,331	\$69,529	\$288,910	2,779,319	248,764	434,849	29,831	0.0	17	13	23.5%	3.0
Total	\$5,470,153	\$201,001	\$288,910	3,898,939	308,764	857,025	62,829	0.0	70	66	5.7%	

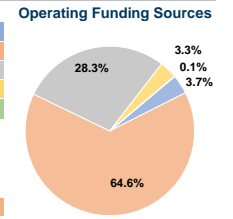
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.56	\$109.52	\$3.23	\$60.23
Bus	\$4.27	\$62.23	\$0.67	\$7.46
Total	\$6.38	\$87.06	\$1.40	\$17.72

Financial Information

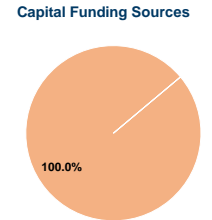
Sources of Operating Funds Expended

Fare Revenues	\$201,001	3.7%
Local Funds	\$3,533,745	64.6%
State Funds	\$1,548,278	28.3%
Federal Assistance	\$182,422	3.3%
Other Funds	\$4,707	0.1%
Total Operating Funds Expended	\$5,470,153	100.0%



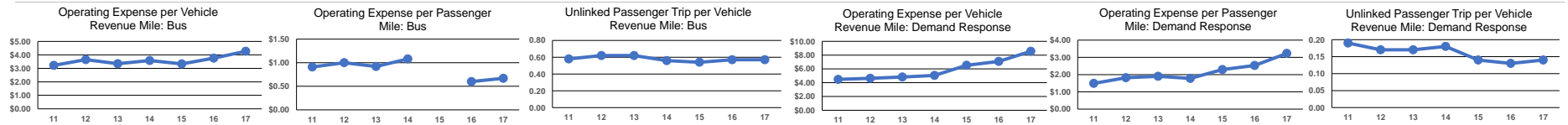
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$288,910	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$288,910	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,646,340	84.9%
Materials and Supplies	\$333,736	6.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,077	9.0%
Total Operating Expenses	\$5,470,153	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Meadowlands Transportation Brokerage Corporation, DBA EZ Ride

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,167 **Square Miles**
4,103,469 **Population**

Service Consumption

226,918 **Annual Unlinked Trips (UPT)**

Service Supplied

454,880 **Annual Vehicle Revenue Miles (VRM)**
29,923 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20197

Reporter Type: Reduced Reporter

Financial Information

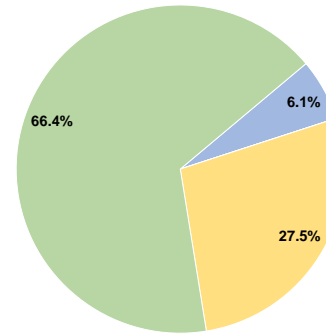
Sources of Operating Funds Expended

Fare Revenues	\$194,603	6.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$875,767	27.5%
Other Funds	\$2,118,202	66.4%
Total Operating Funds Expended	\$3,188,572	100.0%

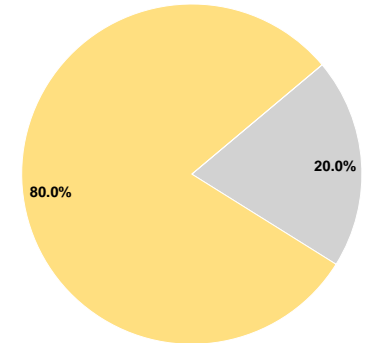
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,975	20.0%
Federal Assistance	\$31,900	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,875	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$883,126	\$141,190	\$39,875	47,190	223,941	13,028	4.1
Bus	11 ¹	-	\$1,016,365 ¹	\$53,413	\$0 ¹	179,728	230,939	16,895	1.8
Total	27	-	\$1,899,491	\$194,603	\$39,875	226,918	454,880	29,923	

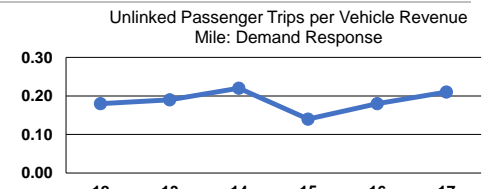
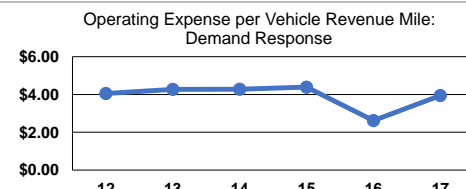
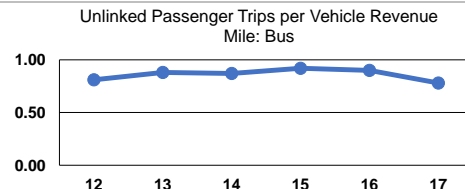
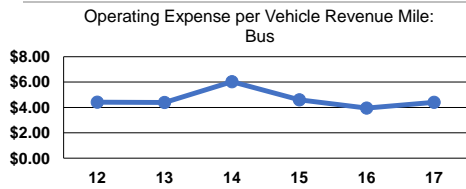
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$67.79
Bus	\$4.40	\$60.16
Total	\$4.18	\$63.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.71	0.2	3.6
Bus	\$5.66	0.8	10.6
Total	\$8.37	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Essex County Division of Training and Employment (NTDID: 20202), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
 125 Square Miles
 248,402 Population
 150 Pop. Rank out of 498 UZAs

Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

567 Square Miles
 274,219 Population

Service Consumption

852,721 Annual Passenger Miles (PMT)
 110,238 Annual Unlinked Trips (UPT)
 407 Average Weekday Unlinked Trips
 67 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Service Supplied

480,616 Annual Vehicle Revenue Miles (VRM)
 32,319 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20199
 Reporter Type: Full Reporter

Financial Information

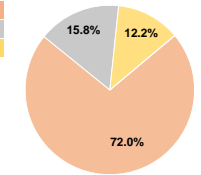
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,577,199	72.0%
State Funds	\$566,775	15.8%
Federal Assistance	\$437,651	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,581,625	100.0%

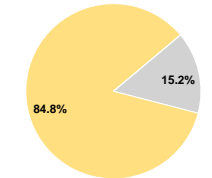
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$35,767	15.2%
Federal Assistance	\$200,296	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$236,063	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,985,981	87.0%
Materials and Supplies	\$257,773	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$187,871	5.5%
Total Operating Expenses	\$3,431,625	100.0%
Reconciling OE Cash Expenditures	\$150,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

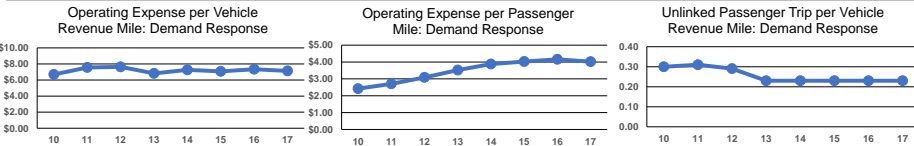
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063
Total	39	-	\$173,563	\$62,500	\$0	\$0	\$236,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	4.6
Total	\$3,431,625	\$0	\$236,063	852,721	110,238	480,616	32,319	0.0	50	39	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.14	\$106.18	\$4.02	\$31.13
Total	\$7.14	\$106.18	\$4.02	\$31.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Jersey Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

188,133 **Annual Unlinked Trips (UPT)**

Service Supplied

569,168 **Annual Vehicle Revenue Miles (VRM)**
34,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200

Reporter Type: Reduced Reporter

Financial Information

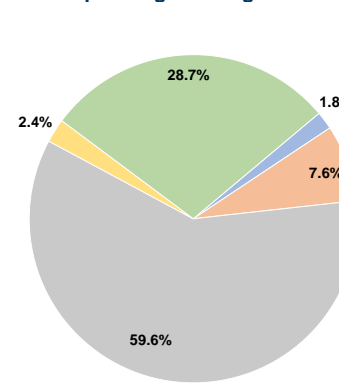
Sources of Operating Funds Expended

Fare Revenues	\$35,048	1.8%
Local Funds	\$150,000	7.6%
State Funds	\$1,179,665	59.6%
Federal Assistance	\$46,567	2.4%
Other Funds	\$567,766	28.7%
Total Operating Funds Expended	\$1,979,046	100.0%

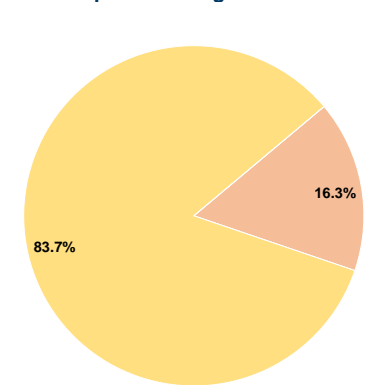
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,418	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$340,212	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$406,630	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	26	-	\$1,979,046	\$35,048	\$406,630	188,133	569,168	34,164	5.1
Total	26	-	\$1,979,046	\$35,048	\$406,630	188,133	569,168	34,164	

Performance Measures

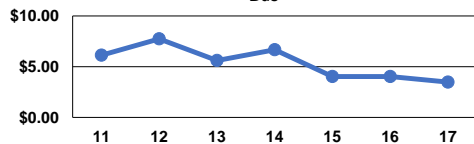
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$57.93
Total	\$3.48	\$57.93

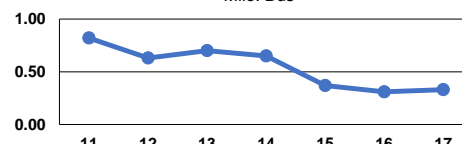
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.52	0.3	5.5
Total	\$10.52	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Cumberland

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ, 0 New Jersey Non-UZA

Service Area Statistics

678 **Square Miles**
 156,898 **Population**

Service Consumption

63,112 **Annual Unlinked Trips (UPT)**

Service Supplied

141,404 **Annual Vehicle Revenue Miles (VRM)**
 9,727 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201

Reporter Type: Reduced Reporter

Financial Information

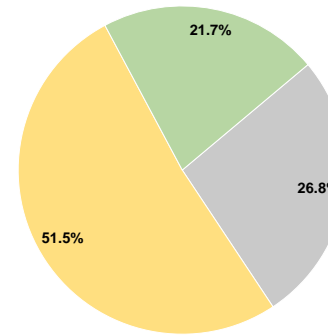
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$123,597	26.8%
Federal Assistance	\$237,687	51.5%
Other Funds	\$100,128	21.7%
Total Operating Funds Expended	\$461,412	100.0%

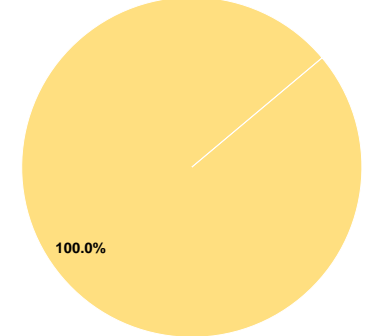
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,516	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,516	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	11	-	\$461,412	\$0	\$172,516	63,112	141,404	9,727	6.4
Total	11	-	\$461,412	\$0	\$172,516	63,112	141,404	9,727	

Performance Measures

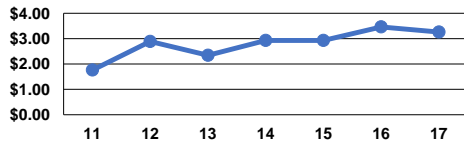
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$47.44
Total	\$3.26	\$47.44

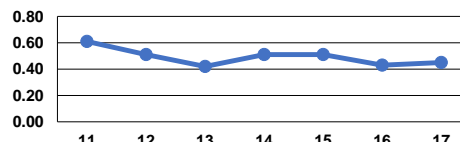
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.31	0.4	6.5
Total	\$7.31	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Essex County Division of Training and Employment

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

126 **Square Miles**
797,434 **Population**

Service Consumption

126,855 **Annual Unlinked Trips (UPT)**

Service Supplied

185,578 **Annual Vehicle Revenue Miles (VRM)**
15,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20202

Reporter Type: Reduced Reporter

Financial Information

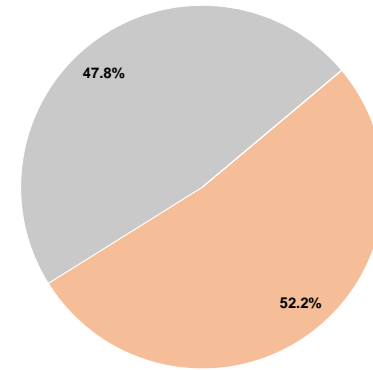
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$704,542	52.2%
State Funds	\$644,541	47.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,349,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11 ¹	\$1,349,083 ¹	\$0	\$0 ¹	126,855	185,578	15,066	0.0
Total	-	11	\$1,349,083	\$0	\$0	126,855	185,578	15,066	

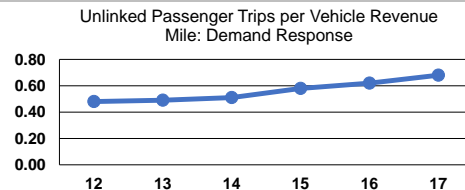
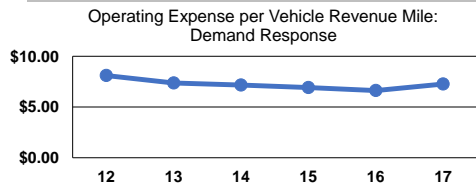
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$89.54
Total	\$7.27	\$89.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	0.7	8.4
Total	\$10.63	0.7	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation, dba EZ Ride (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

Cape May County Fare Free Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 Square Miles
51,291 Population
489 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

251 Square Miles
94,727 Population

Service Consumption

108,288 Annual Unlinked Trips (UPT)

Service Supplied

545,640 Annual Vehicle Revenue Miles (VRM)
39,718 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

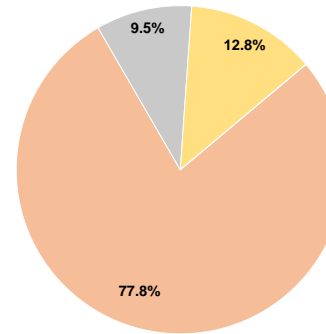
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,793,470	77.8%
State Funds	\$340,176	9.5%
Federal Assistance	\$458,865	12.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,592,511	100.0%

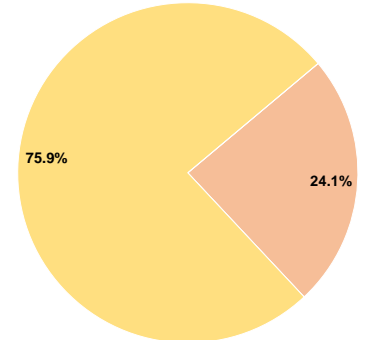
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,944	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$430,594	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$567,538	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$3,538,623	\$0	\$567,538	106,664	532,998	39,052	5.1
Bus	1	-	\$53,888	\$0	\$0	1,624	12,642	666	3.0
Total	28	-	\$3,592,511	\$0	\$567,538	108,288	545,640	39,718	

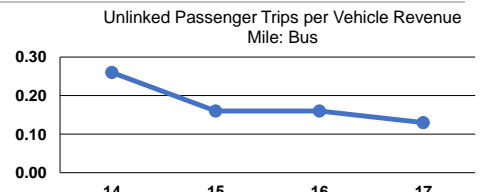
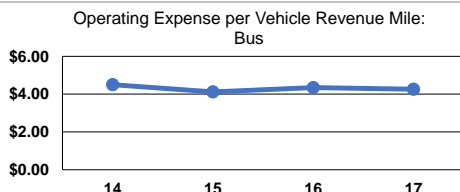
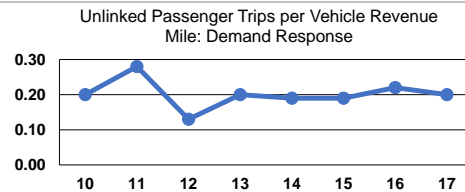
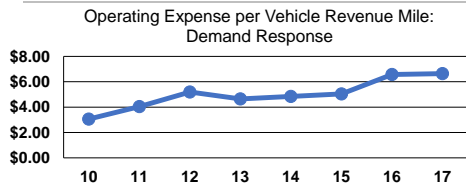
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$90.61
Bus	\$4.26	\$80.91
Total	\$6.58	\$90.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.18	0.2	2.7
Bus	\$33.18	0.1	2.4
Total	\$33.18	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Senior Citizens United Community Services of Camden County, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Jersey Non-UZA

Service Area Statistics

222 Square Miles
 508,932 Population

Service Consumption

932,788 Annual Passenger Miles (PMT)
 167,024 Annual Unlinked Trips (UPT)
 658 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

810,205 Annual Vehicle Revenue Miles (VRM)
 74,160 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20204
 Reporter Type: Full Reporter

Financial Information

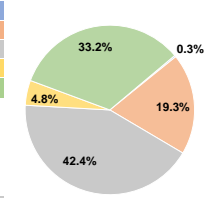
Sources of Operating Funds Expended

Fare Revenues	\$11,094	0.3%
Local Funds	\$727,132	19.3%
State Funds	\$1,596,832	42.4%
Federal Assistance	\$179,128	4.8%
Other Funds	\$1,251,888	33.2%
Total Operating Funds Expended	\$3,766,074	100.0%

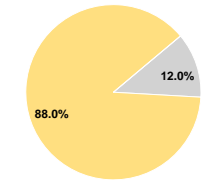
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,272	12.0%
Federal Assistance	\$470,802	88.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$535,074	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,610,455	69.3%
Materials and Supplies	\$620,930	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$534,689	14.2%
Total Operating Expenses	\$3,766,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	61 ¹	-	\$535,074	\$0	\$0	\$0	\$535,074	
Total	61	-	\$535,074	\$0	\$0	\$0	\$535,074	

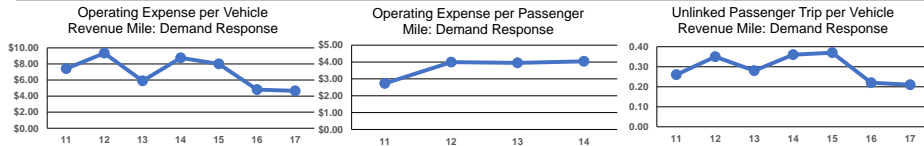
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^d
Demand Response	\$3,766,074 ¹	\$11,094 ¹	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61 ¹	0.0%	6.1
Total	\$3,766,074	\$11,094	\$535,074	932,788	167,024	810,205	74,160	0.0	61	61	0.0%	6.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.65	\$50.78	\$4.04	\$22.55
Total	\$4.65	\$50.78	\$4.04	\$22.55

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	2.3
Total	0.2	2.3



Notes:

^dDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Gloucester County Division of Transportation Services (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

145,733,274 Annual Passenger Miles (PMT)
 25,593,398 Annual Unlinked Trips (UPT)
 84,969 Average Weekday Unlinked Trips
 44,765 Average Saturday Unlinked Trips
 29,217 Average Sunday Unlinked Trips

Database Information

NTDID: 20206
 Reporter Type: Full Reporter

Service Area Statistics

285 Square Miles
 1,339,532 Population

Service Supplied

11,172,874 Annual Vehicle Revenue Miles (VRM)
 942,219 Annual Vehicle Revenue Hours (VRH)
 338 Vehicles Operated in Maximum Service (VOMS)
 397 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

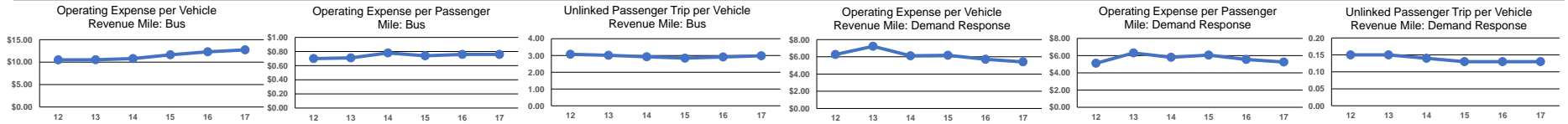
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	93	\$162,907	\$65,175	\$0	\$0	\$228,082
Bus	-	245	\$3,982,139	\$330,939	\$2,232,348	\$528,019	\$7,073,445
Total	-	338	\$4,145,046	\$396,114	\$2,232,348	\$528,019	\$7,301,527

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,560,128	\$1,212,679	\$228,082	2,771,130	349,203	2,691,559	222,867	0.0	120	93	22.5%	3.9
Bus	\$108,000,534	\$43,112,212	\$7,073,445	142,962,144	25,244,195	8,481,315	719,352	0.0	277	245	11.6%	5.2
Total	\$122,560,662	\$44,324,891	\$7,301,527	145,733,274	25,593,398	11,172,874	942,219	0.0	397	338	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$65.33	\$0.25	\$41.70	0.1	1.6
Bus	\$12.73	\$150.14	\$0.76	\$4.28	3.0	35.1
Total	\$10.97	\$130.08	\$0.84	\$4.79	2.3	27.2



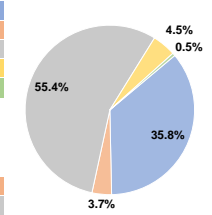
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,324,891	35.8%
Local Funds	\$4,613,888	3.7%
State Funds	\$68,685,200	55.4%
Federal Assistance	\$5,600,000	4.5%
Other Funds	\$655,000	0.5%
Total Operating Funds Expended	\$123,878,979	100.0%

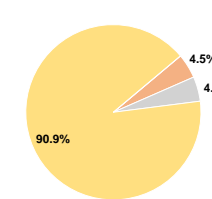
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$331,939	4.5%
State Funds	\$331,939	4.5%
Federal Assistance	\$6,637,649	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,301,527	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$284,446	0.2%
Materials and Supplies	\$1,437	0.0%
Purchased Transportation	\$122,261,084	99.8%
Other Operating Expenses	\$13,695	0.0%
Total Operating Expenses	\$122,560,662	100.0%
Reconciling OE Cash Expenditures	\$1,318,317	
Purchased Transportation (Reported Separately)	\$0	

County of Burlington

2017 Annual Agency Profile

<http://www.co.burlington.nj.us/>

49 Rancocas Rd.
Mt. Holly, NJ 08060-6000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**
449,772 **Population**

Service Consumption

67,786 **Annual Unlinked Trips (UPT)**

Service Supplied

276,371 **Annual Vehicle Revenue Miles (VRM)**
14,948 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208

Reporter Type: Reduced Reporter

Financial Information

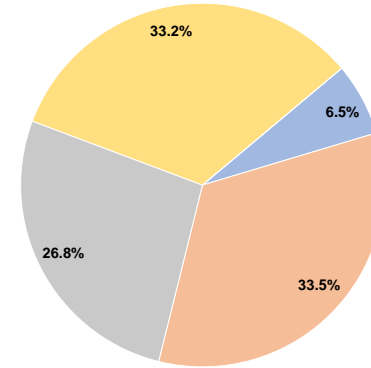
Sources of Operating Funds Expended

Fare Revenues	\$66,756	6.5%
Local Funds	\$345,500	33.5%
State Funds	\$276,762	26.8%
Federal Assistance	\$341,927	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,945	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	10	\$1,030,945	\$66,756	\$0	67,786	276,371	14,948	5.8
Total	-	10	\$1,030,945	\$66,756	\$0	67,786	276,371	14,948	

Performance Measures

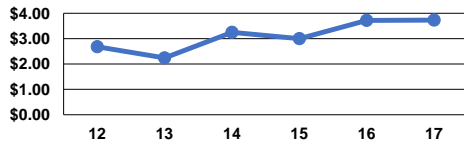
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.73	\$68.97
Total	\$3.73	\$68.97

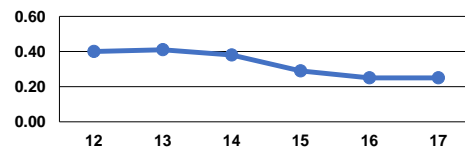
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.21	0.2	4.5
Total	\$15.21	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Somerset County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Area Statistics

305 Square Miles
324,194 Population

Service Consumption

2,308,629 Annual Passenger Miles (PMT)
376,881 Annual Unlinked Trips (UPT)
1,477 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,245,474 Annual Vehicle Revenue Miles (VRM)
112,854 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Database Information

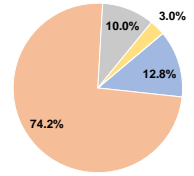
NTDID: 20209
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$902,376	12.8%
Local Funds	\$5,223,344	74.2%
State Funds	\$703,328	10.0%
Federal Assistance	\$210,314	3.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,039,362	100.0%

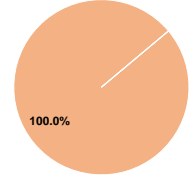
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$937,233	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$937,233	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	58	-	\$830,227	\$0	\$0	\$0	\$830,227	
Bus	10	-	\$107,006	\$0	\$0	\$0	\$107,006	
Total	68	-	\$937,233	\$0	\$0	\$0	\$937,233	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,040,485	85.8%
Materials and Supplies	\$697,330	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$301,547	4.3%
Total Operating Expenses	\$7,039,362	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,164,030	\$798,218	\$830,227	1,545,868	306,255	1,004,522	93,669	0.0	86	58	32.6%	4.6
Bus	\$1,875,332	\$104,158	\$107,006	762,761	70,626	240,952	19,185	0.0	18	10	44.4%	7.9
Total	\$7,039,362	\$902,376	\$937,233	2,308,629	376,881	1,245,474	112,854	0.0	104	68	34.6%	

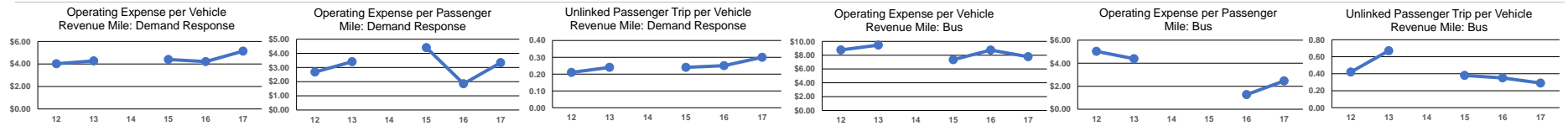
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.14	\$55.13
Bus	\$7.78	\$97.75
Total	\$5.65	\$62.38

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$16.86	0.3	3.3
Bus	\$2.46	\$26.55	0.3	3.7
Total	\$3.05	\$18.68	0.3	3.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
494,976 **Population**

Service Consumption

50,062 **Annual Unlinked Trips (UPT)**

Service Supplied

515,858 **Annual Vehicle Revenue Miles (VRM)**
34,512 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210

Reporter Type: Reduced Reporter

Financial Information

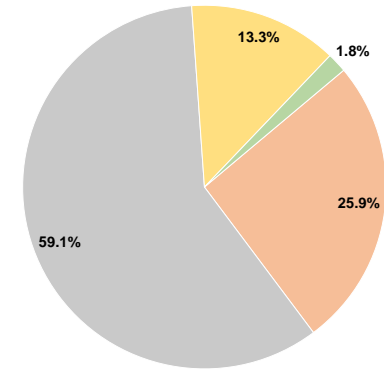
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$409,541	25.9%
State Funds	\$935,473	59.1%
Federal Assistance	\$209,895	13.3%
Other Funds	\$27,704	1.8%
Total Operating Funds Expended	\$1,582,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,582,613	\$0	\$0	50,062	515,858	34,512	5.4
Total	25	-	\$1,582,613	\$0	\$0	50,062	515,858	34,512	

Performance Measures

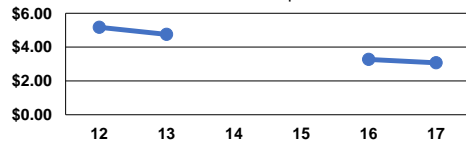
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$45.86
Total	\$3.07	\$45.86

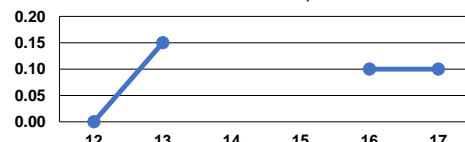
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.61	0.1	1.5
Total	\$31.61	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ
106 **Square Miles**
296,668 **Population**
128 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA, 429 Twin Rivers-Hightstown, NJ

Service Area Statistics

226 **Square Miles**
367,063 **Population**

Service Consumption

110,978 **Annual Unlinked Trips (UPT)**

Service Supplied

404,416 **Annual Vehicle Revenue Miles (VRM)**
29,693 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20211

Reporter Type: Reduced Reporter

Financial Information

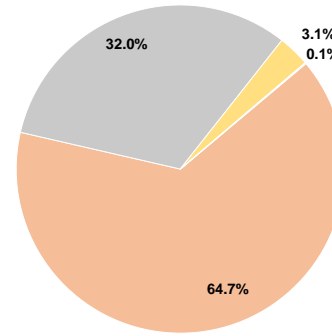
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,779,988	64.7%
State Funds	\$881,101	32.0%
Federal Assistance	\$86,492	3.1%
Other Funds	\$3,110	0.1%
Total Operating Funds Expended	\$2,750,691	100.0%

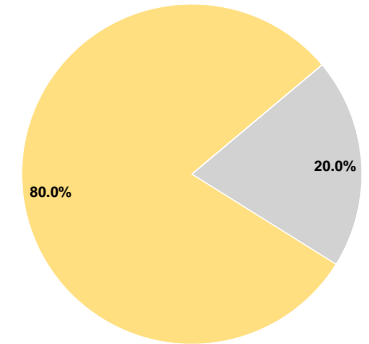
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,618	20.0%
Federal Assistance	\$74,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,088	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$2,750,691	\$0	\$93,088	110,978	404,416	29,693	4.3
Total	27	-	\$2,750,691	\$0	\$93,088	110,978	404,416	29,693	

Performance Measures

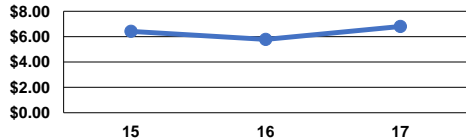
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$92.64
Total	\$6.80	\$92.64

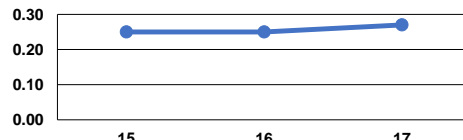
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.79	0.3	3.7
Total	\$24.79	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Hunterdon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

438 **Square Miles**
126,250 **Population**

Service Consumption

129,928 **Annual Unlinked Trips (UPT)**

Service Supplied

719,808 **Annual Vehicle Revenue Miles (VRM)**
40,061 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212

Reporter Type: Reduced Reporter

Financial Information

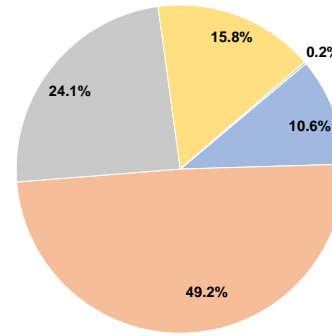
Sources of Operating Funds Expended

Fare Revenues	\$298,999	10.6%
Local Funds	\$1,383,118	49.2%
State Funds	\$677,311	24.1%
Federal Assistance	\$444,991	15.8%
Other Funds	\$5,985	0.2%
Total Operating Funds Expended	\$2,810,404	100.0%

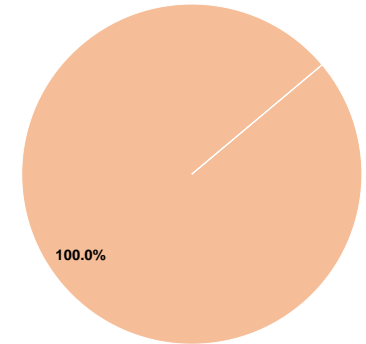
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,736	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	14	\$1,718,871	\$287,370	\$84,780	99,164	408,498	22,749	2.8
Bus	-	7	\$1,091,533	\$11,629	\$63,956	30,764	311,310	17,312	2.8
Total	-	21	\$2,810,404	\$298,999	\$148,736	129,928	719,808	40,061	

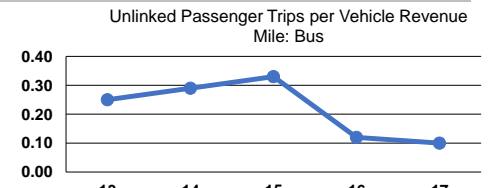
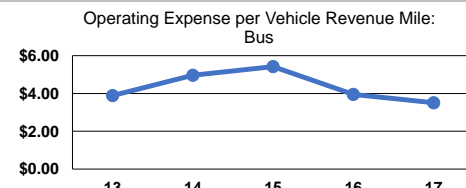
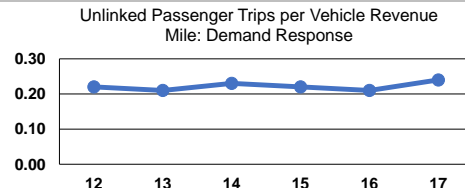
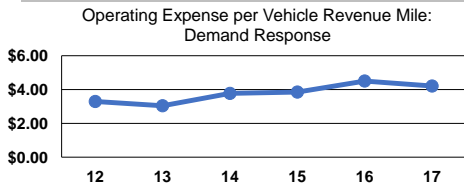
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$75.56
Bus	\$3.51	\$63.05
Total	\$3.90	\$70.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.33	0.2	4.4
Bus	\$35.48	0.1	1.8
Total	\$21.63	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Mechanicville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
5,196 **Population**

Service Consumption

5,493 **Annual Unlinked Trips (UPT)**

Service Supplied

14,245 **Annual Vehicle Revenue Miles (VRM)**
1,700 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20213

Reporter Type: Reduced Reporter

Financial Information

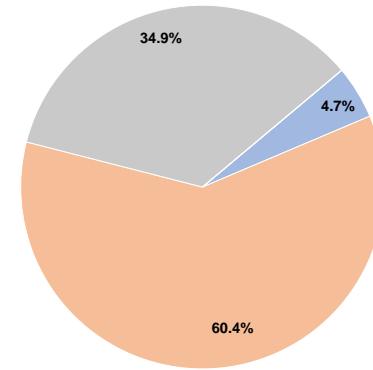
Sources of Operating Funds Expended

Fare Revenues	\$2,944	4.7%
Local Funds	\$37,533	60.4%
State Funds	\$21,694	34.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$62,171	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$62,171	\$2,944	\$0	5,493	14,245	1,700	6.0
Total	1	-	\$62,171	\$2,944	\$0	5,493	14,245	1,700	

Performance Measures

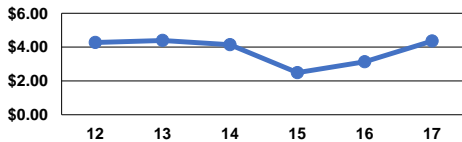
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.36	\$36.57
Total	\$4.36	\$36.57

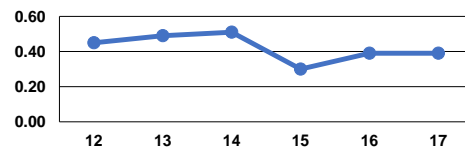
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.32	0.4	3.2
Total	\$11.32	0.4	3.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Town of Warwick Dial A Bus

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA, 453 Middletown, NY

Service Area Statistics

142 **Square Miles**
50,269 **Population**

Service Consumption

24,828 **Annual Unlinked Trips (UPT)**

Service Supplied

101,527 **Annual Vehicle Revenue Miles (VRM)**
8,060 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214

Reporter Type: Reduced Reporter

Financial Information

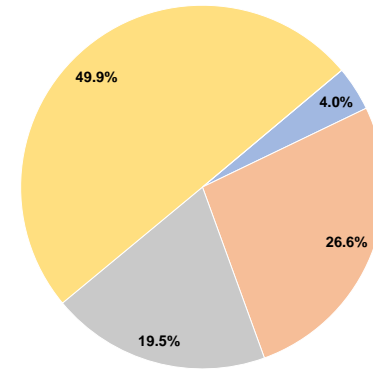
Sources of Operating Funds Expended

Fare Revenues	\$30,952	4.0%
Local Funds	\$207,244	26.6%
State Funds	\$152,100	19.5%
Federal Assistance	\$388,738	49.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$779,034	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$556,279	\$21,241	\$0	15,906	74,061	5,735	2.9
Bus	1	-	\$222,755	\$9,711	\$0	8,922	27,466	2,325	2.9
Total	5	-	\$779,034	\$30,952	\$0	24,828	101,527	8,060	

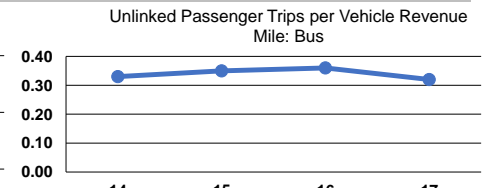
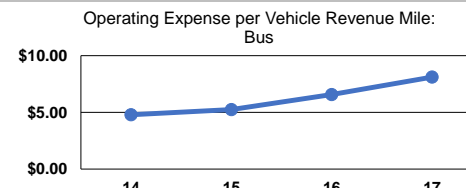
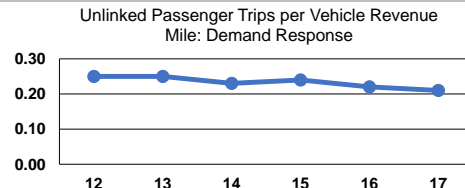
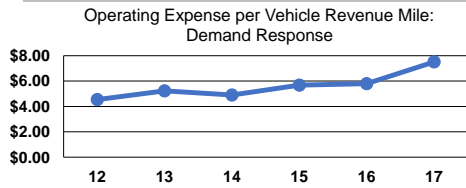
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.51	\$97.00
Bus	\$8.11	\$95.81
Total	\$7.67	\$96.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.97	0.2	2.8
Bus	\$24.97	0.3	3.8
Total	\$31.38	0.2	3.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Watertown CitiBus

2017 Annual Agency Profile

<http://www.watertown-ny.gov/>

245 Washington Street
Suite 206
Watertown, NY 13601-3381

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 Square Miles
57,840 Population
455 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
28,266 Population

Service Consumption

135,006 Annual Unlinked Trips (UPT)

Service Supplied

141,191 Annual Vehicle Revenue Miles (VRM)
12,937 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

Financial Information

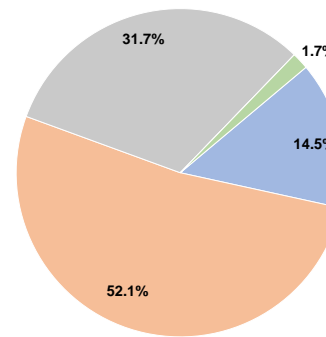
Sources of Operating Funds Expended

Fare Revenues	\$131,183	14.5%
Local Funds	\$470,346	52.1%
State Funds	\$285,526	31.7%
Federal Assistance	\$0	0.0%
Other Funds	\$14,950	1.7%
Total Operating Funds Expended	\$902,005	100.0%

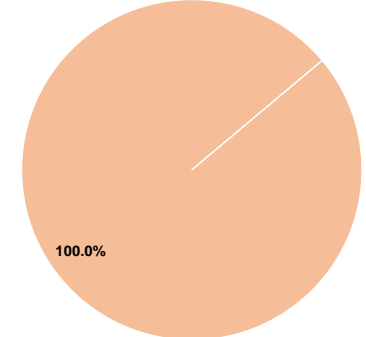
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$161,860	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$161,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$129,297	\$24,445	\$65,066	9,295	26,890	2,919	5.5
Bus	3	-	\$772,708	\$106,738	\$96,794	125,711	114,301	10,018	12.8
Total	3	2	\$902,005	\$131,183	\$161,860	135,006	141,191	12,937	

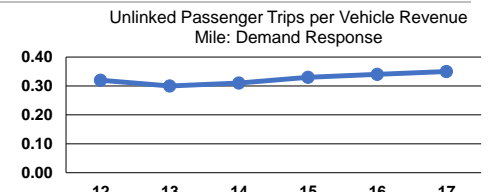
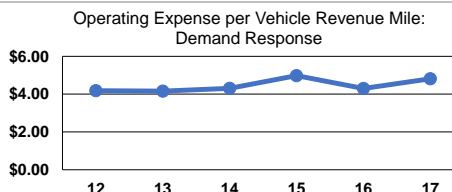
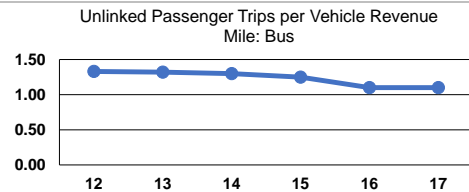
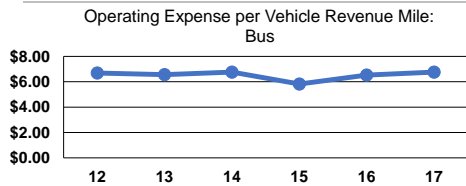
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$44.29
Bus	\$6.76	\$77.13
Total	\$6.39	\$69.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.91	0.3	3.2
Bus	\$6.15	1.1	12.5
Total	\$6.68	1.0	10.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 **Square Miles**
136,943 **Population**

Service Consumption

27,514 **Annual Unlinked Trips (UPT)**

Service Supplied

94,755 **Annual Vehicle Revenue Miles (VRM)**
9,867 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20216

Reporter Type: Reduced Reporter

Financial Information

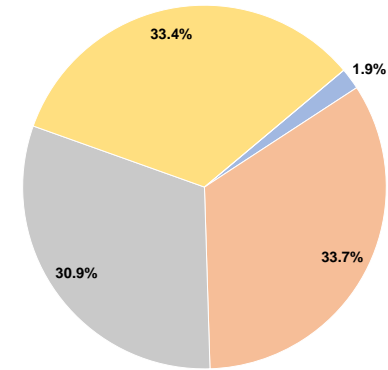
Sources of Operating Funds Expended

Fare Revenues	\$19,518	1.9%
Local Funds	\$345,219	33.7%
State Funds	\$316,749	30.9%
Federal Assistance	\$342,324	33.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,023,810	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$1,023,810	\$19,518	\$0	27,514	94,755	9,867	2.0
Total	-	9	\$1,023,810	\$19,518	\$0	27,514	94,755	9,867	

Performance Measures

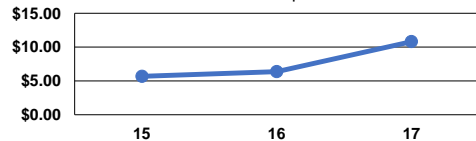
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.80	\$103.76
Total	\$10.80	\$103.76

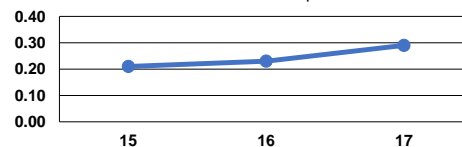
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.21	0.3	2.8
Total	\$37.21	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Newburgh Beacon Bus Corporation (NTDID: 20148), and in which the data are captured in another report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Consumption

74,329,400 Annual Passenger Miles (PMT)
 809,019 Annual Unlinked Trips (UPT)
 2,170 Average Weekday Unlinked Trips
 2,027 Average Saturday Unlinked Trips
 2,663 Average Sunday Unlinked Trips

Database Information

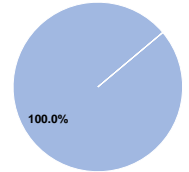
NTDID: 20217
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,037,611	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$23,037,611	100.0%

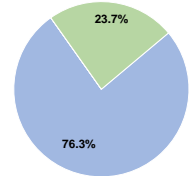
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,161,098	76.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$670,824	23.7%
Total Capital Funds Expended	\$2,831,922	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Bus	83	-	\$2,028,491	\$313,340	\$397,781	\$92,310	\$2,831,922	
Total	83	-	\$2,028,491	\$313,340	\$397,781	\$92,310	\$2,831,922	

Summary of Operating Expenses (OE)

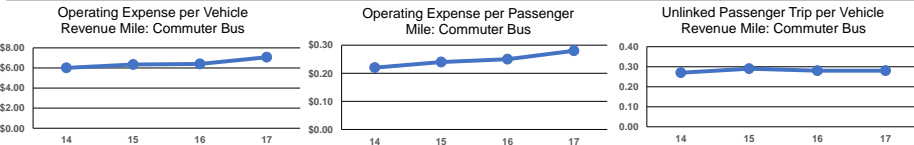
Salary, Wages, Benefits	\$12,470,740	60.0%
Materials and Supplies	\$2,941,926	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,368,355	25.8%
Total Operating Expenses	\$20,781,021	100.0%
Reconciling OE Cash Expenditures	\$2,256,590	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	5.9
Total	\$20,781,021	\$23,484,741	\$2,831,922	74,329,400	809,019	2,938,334	99,786	0.0	83	83	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.07	\$208.26	\$0.28	\$25.69
Total	\$7.07	\$208.26	\$0.28	\$25.69



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
257,002 **Population**

Service Consumption

4,245,759 **Annual Unlinked Trips (UPT)**

Service Supplied

752,014 **Annual Vehicle Revenue Miles (VRM)**
103,024 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20219

Reporter Type: Reduced Reporter

Financial Information

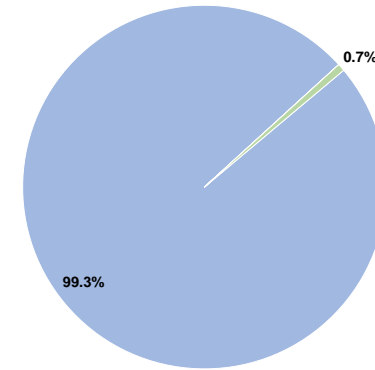
Sources of Operating Funds Expended

Fare Revenues	\$6,131,889	99.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$40,315	0.7%
Total Operating Funds Expended	\$6,172,204	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	28	-	\$6,172,204	\$6,131,889	\$0	4,245,759	752,014	103,024	4.4
Total	28	-	\$6,172,204	\$6,131,889	\$0	4,245,759	752,014	103,024	

Performance Measures

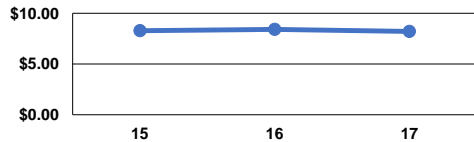
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.21	\$59.91
Total	\$8.21	\$59.91

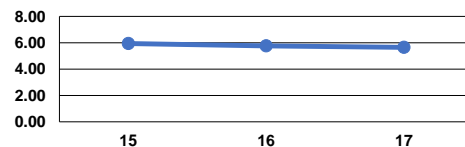
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.45	5.6	41.2
Total	\$1.45	5.6	41.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broadway Bus Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
100,344 **Population**

Service Consumption

714,220 **Annual Unlinked Trips (UPT)**

Service Supplied

133,288 **Annual Vehicle Revenue Miles (VRM)**
19,044 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20220

Reporter Type: Reduced Reporter

Financial Information

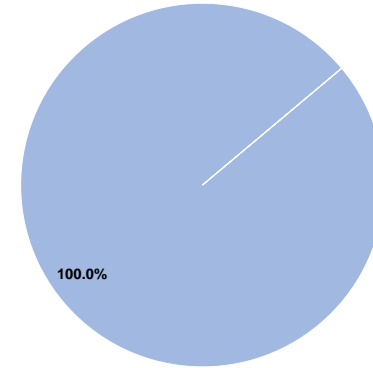
Sources of Operating Funds Expended

Fare Revenues	\$1,914,270	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,914,270	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$1,914,270	\$1,914,270	\$0	714,220	133,288	19,044	4.0
Total	10	-	\$1,914,270	\$1,914,270	\$0	714,220	133,288	19,044	

Performance Measures

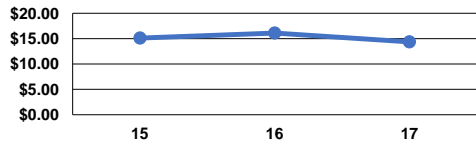
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.36	\$100.52
Total	\$14.36	\$100.52

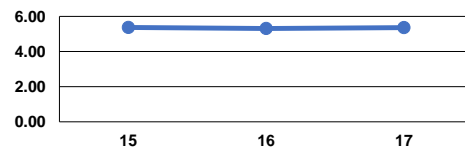
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.68	5.4	37.5
Total	\$2.68	5.4	37.5

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Saddle River Trail, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Area Statistics

93 Square Miles
337,566 Population

Service Consumption

187,156 Annual Unlinked Trips (UPT)

Service Supplied

260,066 Annual Vehicle Revenue Miles (VRM)
7,824 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20222

Reporter Type: Reduced Reporter

Financial Information

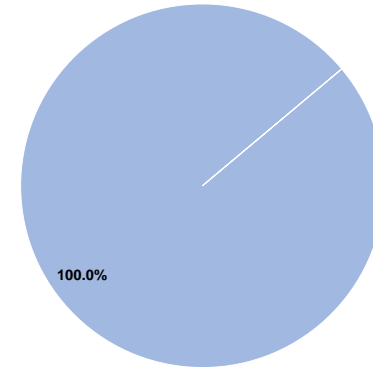
Sources of Operating Funds Expended

Fare Revenues	\$1,157,322	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,157,322	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	7	-	\$1,157,322	\$1,157,322	\$0	187,156	260,066	7,824	0.0
Total	7	-	\$1,157,322	\$1,157,322	\$0	187,156	260,066	7,824	

Performance Measures

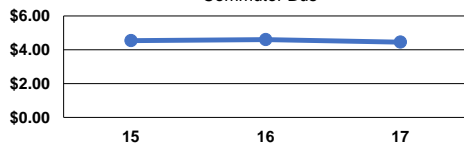
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.45	\$147.92
Total	\$4.45	\$147.92

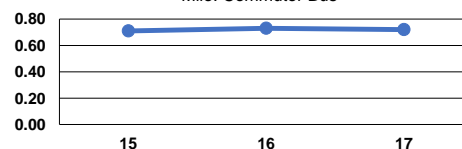
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.18	0.7	23.9
Total	\$6.18	0.7	23.9

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Seneca Nation of Indians

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Oil Springs Reservation, NY; Cattaraugus Reservation, NY;
Allegany Reservation, NY

Service Consumption

14,864 Annual Unlinked Trips (UPT)

Service Supplied

229,247 Annual Vehicle Revenue Miles (VRM)

7,391 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 22929

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,053	3.4%
Local Funds	\$24,935	4.7%
State Funds	\$270,085	51.4%
Federal Assistance	\$212,647	40.4%
Other Funds	\$0	0.0%

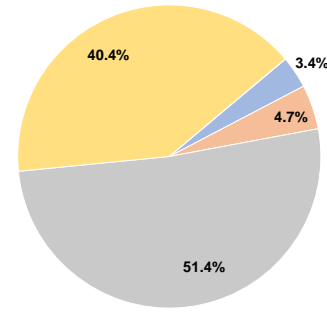
Total Operating Funds Expended \$525,720 100.0%

Sources of Capital Funds Expended

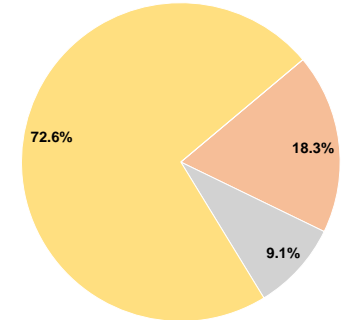
Fare Revenues	\$0	0.0%
Local Funds	\$39,297	18.3%
State Funds	\$19,500	9.1%
Federal Assistance	\$156,000	72.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$214,797 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	2	\$499,417	\$18,053	\$214,797	14,864	229,247	7,391	0.0
Total	-	2	\$499,417	\$18,053	\$214,797	14,864	229,247	7,391	

Performance Measures

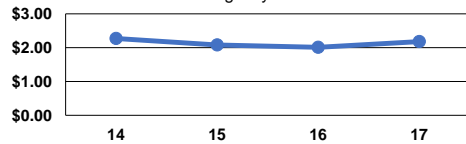
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.18	\$67.57
Total	\$2.18	\$67.57

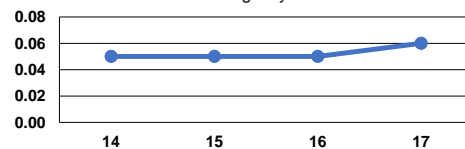
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.60	0.1	2.0
Total	\$33.60	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

7,350,053 Annual Passenger Miles (PMT)
 1,819,118 Annual Unlinked Trips (UPT)
 5,272 Average Weekday Unlinked Trips
 4,425 Average Saturday Unlinked Trips
 4,403 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
 Reporter Type: Full Reporter

Service Area Statistics

30 Square Miles
 208,835 Population

Service Supplied

134,642 Annual Vehicle Revenue Miles (VRM)
 12,135 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

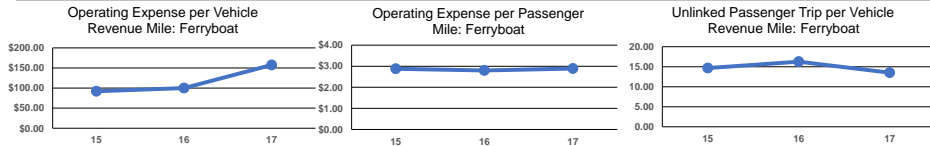
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0	\$54,665,782	
Total	-	8	\$6,000,000	\$925,000	\$47,740,782	\$0	\$54,665,782	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135	38.9	8	8	0.0%	3.6
Total	\$21,209,294	\$6,398,519	\$54,665,782	7,350,053	1,819,118	134,642	12,135	38.9	8	8	0.0%	3.6

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$157.52	\$1,747.78	Ferryboat	\$2.89	\$11.66	13.5	149.9
Total	\$157.52	\$1,747.78	Total	\$2.89	\$11.66	13.5	149.9



Notes:

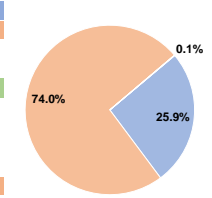
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,398,519	25.9%
Local Funds	\$18,280,354	74.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,321	0.1%
Total Operating Funds Expended	\$24,695,194	100.0%

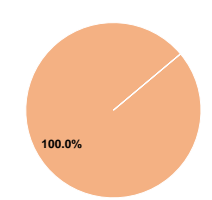
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,665,782	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,665,782	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$351,771	1.7%
Materials and Supplies	\$1,255,835	5.9%
Purchased Transportation	\$17,587,249	82.9%
Other Operating Expenses	\$2,014,439	9.5%
Total Operating Expenses	\$21,209,294	100.0%
Reconciling OE Cash Expenditures	\$3,485,900	
Purchased Transportation (Reported Separately)	\$0	

General Information

Service Consumption

190,364 Annual Unlinked Trips (UPT)

Service Supplied

603,460 Annual Vehicle Revenue Miles (VRM)

35,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,802,737 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

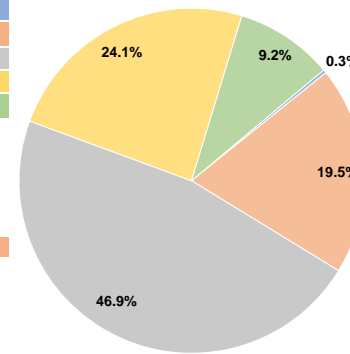
Sources of Operating Funds Expended

Fare Revenues	\$6,001	0.3%
Local Funds	\$351,753	19.5%
State Funds	\$845,327	46.9%
Federal Assistance	\$434,332	24.1%
Other Funds	\$165,324	9.2%
Total Operating Funds Expended	\$1,802,737	100.0%

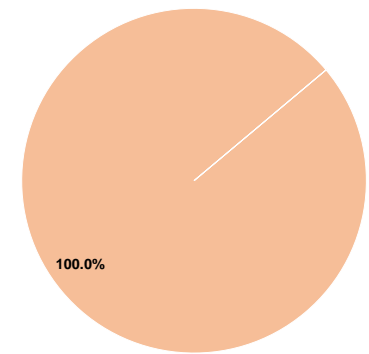
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$180,859	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,859	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,347,381	\$3,284	\$79,046	68,003	315,278	23,494
Bus	-	5	\$455,356	\$2,717	\$101,813	122,361	288,182	11,928
Total	-	24	\$1,802,737	\$6,001	\$180,859	190,364	603,460	35,422

Performance Measures

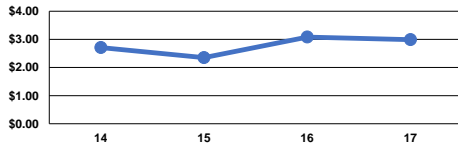
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$57.35
Bus	\$1.58	\$38.18
Total	\$2.99	\$50.89

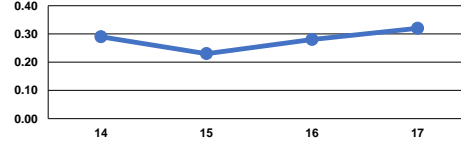
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.81	0.2	2.9
Bus	\$3.72	0.4	10.3
Total	\$9.47	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monmouth County Division of Transportation

2017 Annual Agency Profile

General Information

Service Consumption

120,157 Annual Unlinked Trips (UPT)

Service Supplied

494,043 Annual Vehicle Revenue Miles (VRM)

56,234 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,487,855 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

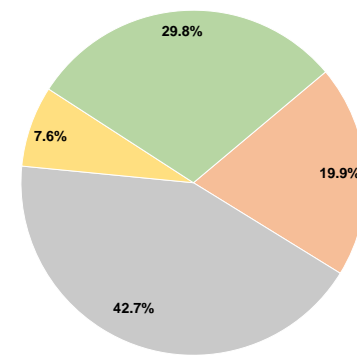
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$495,323	19.9%
State Funds	\$1,063,411	42.7%
Federal Assistance	\$188,960	7.6%
Other Funds	\$740,161	29.8%
Total Operating Funds Expended	\$2,487,855	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,487,855	\$0	\$0	120,157	494,043	56,234
Total	18	-	\$2,487,855	\$0	\$0	120,157	494,043	56,234

Performance Measures

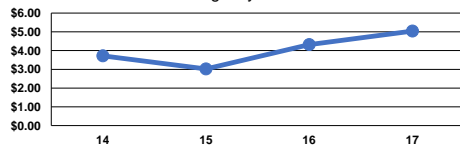
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.04	\$44.24
Total	\$5.04	\$44.24

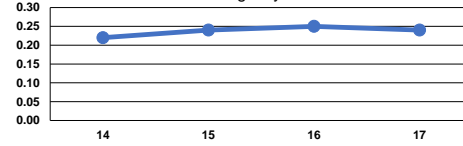
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.71	0.2	2.1
Total	\$20.71	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Salem County 2017 Annual Agency Profile

General Information

Service Consumption

16,878 Annual Unlinked Trips (UPT)

Service Supplied

250,740 Annual Vehicle Revenue Miles (VRM)
 9,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,917 Total Operating Expenses

Database Information

NTDID: 2R01-20944
 Reporter Type: Rural General Public Transit

Financial Information

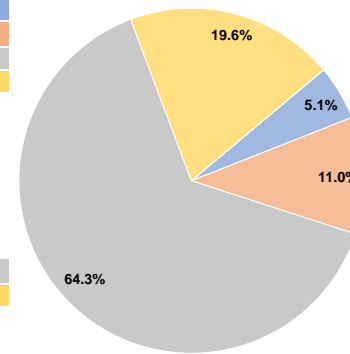
Sources of Operating Funds Expended

Fare Revenues	\$20,763	5.1%
Local Funds	\$44,495	11.0%
State Funds	\$260,174	64.3%
Federal Assistance	\$79,485	19.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$404,917	100.0%

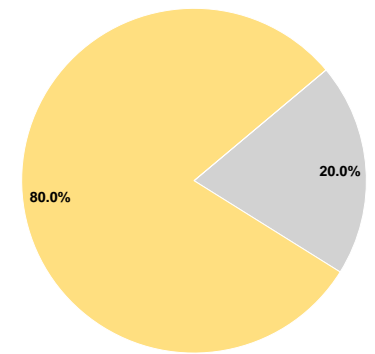
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,450	20.0%
Federal Assistance	\$89,798	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,248	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$404,917	\$20,763	\$112,248	16,878	250,740	9,207
Total	18	-	\$404,917	\$20,763	\$112,248	16,878	250,740	9,207

Performance Measures

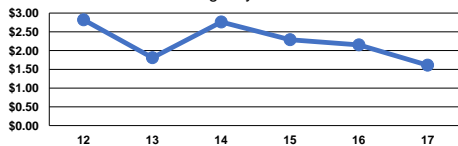
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$43.98
Total	\$1.61	\$43.98

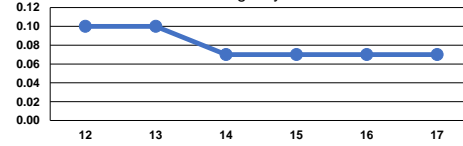
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.99	0.1	1.8
Total	\$23.99	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sussex County Transit

2017 Annual Agency Profile

General Information

Service Consumption

101,925 Annual Unlinked Trips (UPT)

Service Supplied

438,800 Annual Vehicle Revenue Miles (VRM)

31,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,924,451 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

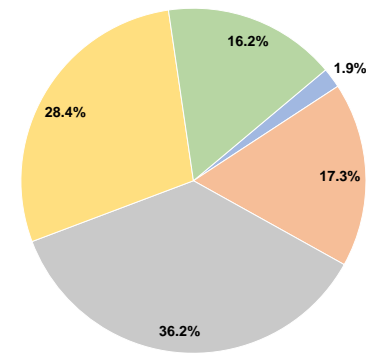
Sources of Operating Funds Expended

Fare Revenues	\$36,386	1.9%
Local Funds	\$332,931	17.3%
State Funds	\$696,417	36.2%
Federal Assistance	\$546,774	28.4%
Other Funds	\$311,943	16.2%
Total Operating Funds Expended	\$1,924,451	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,274,873	\$0	\$0	68,395	390,606	24,165
Bus	4	-	\$649,578	\$36,386	\$0	33,530	48,194	7,352
Total	23	-	\$1,924,451	\$36,386	\$0	101,925	438,800	31,517

Performance Measures

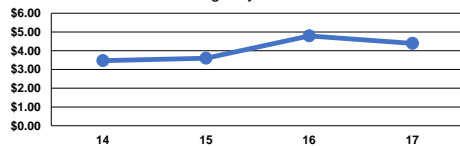
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$52.76
Bus	\$13.48	\$88.35
Total	\$4.39	\$61.06

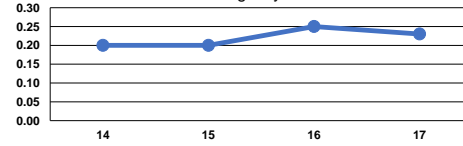
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	2.8
Bus	\$19.37	0.7	4.6
Total	\$18.88	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

55,746 Annual Unlinked Trips (UPT)

Service Supplied

305,487 Annual Vehicle Revenue Miles (VRM)

15,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,204,018 Total Operating Expenses

Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

Financial Information

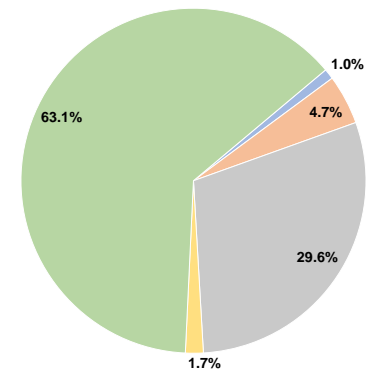
Sources of Operating Funds Expended

Fare Revenues	\$11,806	1.0%
Local Funds	\$56,013	4.7%
State Funds	\$355,888	29.6%
Federal Assistance	\$20,129	1.7%
Other Funds	\$760,182	63.1%
Total Operating Funds Expended	\$1,204,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$19,866	\$195	\$0	1,171	4,995	250
Bus	-	12	\$1,184,152	\$11,611	\$0	54,575	300,492	15,025
Total	-	14	\$1,204,018	\$11,806	\$0	55,746	305,487	15,275

Performance Measures

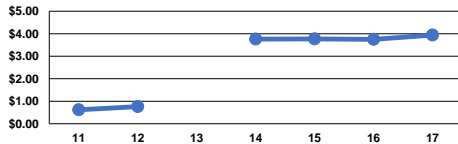
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$79.46
Bus	\$3.94	\$78.81
Total	\$3.94	\$78.82

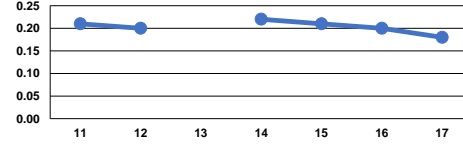
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.2	4.7
Bus	\$21.70	0.2	3.6
Total	\$21.60	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schoharie County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

82,989 Annual Unlinked Trips (UPT)

Service Supplied

348,652 Annual Vehicle Revenue Miles (VRM)

15,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,464 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

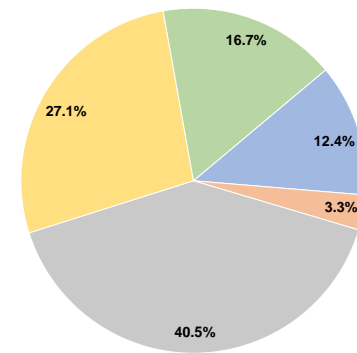
Sources of Operating Funds Expended

Fare Revenues	\$133,188	12.4%
Local Funds	\$35,223	3.3%
State Funds	\$434,012	40.5%
Federal Assistance	\$290,090	27.1%
Other Funds	\$178,951	16.7%
Total Operating Funds Expended	\$1,071,464	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$335,904	\$27,610	\$0	17,207	109,289	3,118
Demand Response	-	3	\$216,329	\$14,651	\$0	9,129	70,395	4,141
Bus	-	4	\$519,231	\$90,927	\$0	56,653	168,968	8,501
Total	-	10	\$1,071,464	\$133,188	\$0	82,989	348,652	15,760

Performance Measures

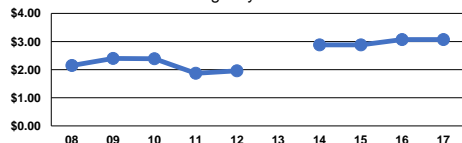
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.07	\$107.73
Demand Response	\$3.07	\$52.24
Bus	\$3.07	\$61.08
Total	\$3.07	\$67.99

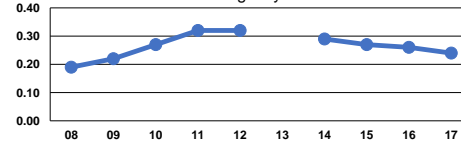
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.52	0.2	5.5
Demand Response	\$23.70	0.1	2.2
Bus	\$9.17	0.3	6.7
Total	\$12.91	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

11,453 Annual Unlinked Trips (UPT)

Service Supplied

139,310 Annual Vehicle Revenue Miles (VRM)
5,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$492,062 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

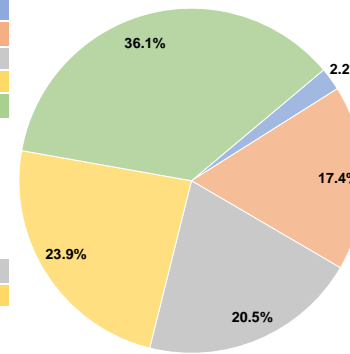
Sources of Operating Funds Expended

Fare Revenues	\$10,599	2.2%
Local Funds	\$85,504	17.4%
State Funds	\$100,762	20.5%
Federal Assistance	\$117,600	23.9%
Other Funds	\$177,597	36.1%
Total Operating Funds Expended	\$492,062	100.0%

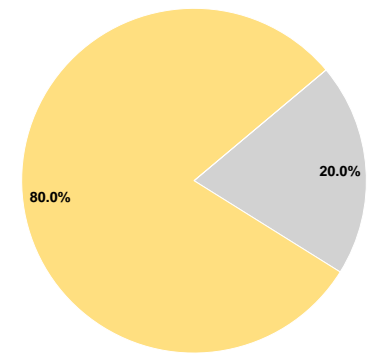
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,316	20.0%
Federal Assistance	\$49,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$492,062	\$10,599	\$61,581	11,453	139,310	5,914
Total	-	8	\$492,062	\$10,599	\$61,581	11,453	139,310	5,914

Performance Measures

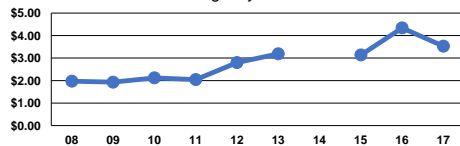
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.53	\$83.20
Total	\$3.53	\$83.20

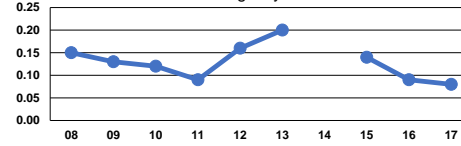
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.96	0.1	1.9
Total	\$42.96	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Essex County Department of Community Development

2017 Annual Agency Profile

General Information

Service Consumption

99,162 Annual Unlinked Trips (UPT)

Service Supplied

335,421 Annual Vehicle Revenue Miles (VRM)

10,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$778,499 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

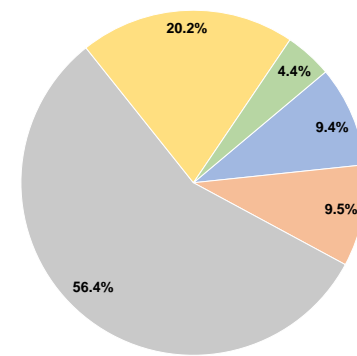
Sources of Operating Funds Expended

Fare Revenues	\$73,534	9.4%
Local Funds	\$74,237	9.5%
State Funds	\$439,226	56.4%
Federal Assistance	\$157,000	20.2%
Other Funds	\$34,502	4.4%
Total Operating Funds Expended	\$778,499	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$778,499	\$73,534	\$0	99,162	335,421	10,154
Total	14	-	\$778,499	\$73,534	\$0	99,162	335,421	10,154

Performance Measures

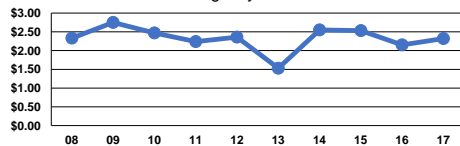
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.32	\$76.67
Total	\$2.32	\$76.67

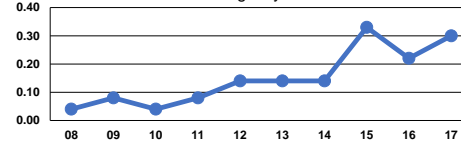
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	9.8
Total	\$7.85	0.3	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orleans Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

42,201 Annual Unlinked Trips (UPT)

Service Supplied

172,477 Annual Vehicle Revenue Miles (VRM)

7,992 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$685,716 Total Operating Expenses

Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

Financial Information

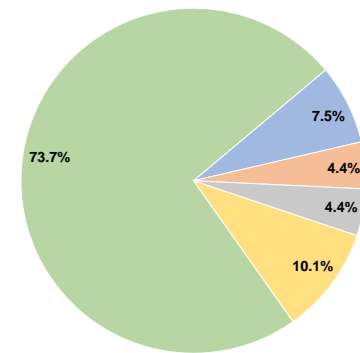
Sources of Operating Funds Expended

Fare Revenues	\$51,326	7.5%
Local Funds	\$30,103	4.4%
State Funds	\$30,103	4.4%
Federal Assistance	\$69,000	10.1%
Other Funds	\$505,184	73.7%
Total Operating Funds Expended	\$685,716	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$685,716	\$51,326	\$0	42,201	172,477	7,992
Total	7	-	\$685,716	\$51,326	\$0	42,201	172,477	7,992

Performance Measures

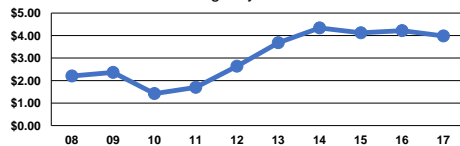
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.98	\$85.80
Total	\$3.98	\$85.80

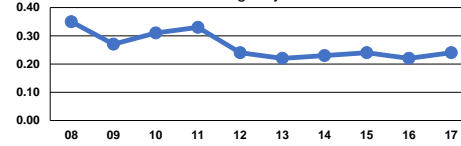
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.25	0.2	5.3
Total	\$16.25	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,987 Annual Unlinked Trips (UPT)

Service Supplied

415,629 Annual Vehicle Revenue Miles (VRM)
20,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,090,521 Total Operating Expenses

Database Information

NTDID: 2R02-20935

Reporter Type: Rural General Public Transit

Financial Information

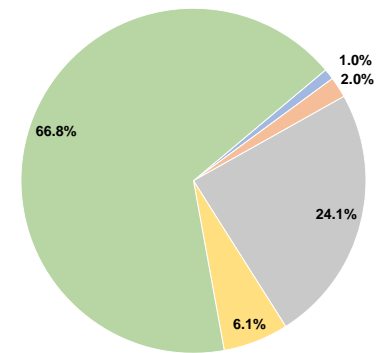
Sources of Operating Funds Expended

Fare Revenues	\$21,342	1.0%
Local Funds	\$40,994	2.0%
State Funds	\$504,746	24.1%
Federal Assistance	\$128,000	6.1%
Other Funds	\$1,395,439	66.8%
Total Operating Funds Expended	\$2,090,521	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$2,090,521	\$21,342	\$0	48,987	415,629	20,764
Total	17	-	\$2,090,521	\$21,342	\$0	48,987	415,629	20,764

Performance Measures

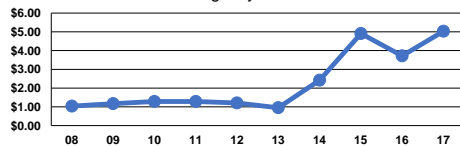
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.03	\$100.68
Total	\$5.03	\$100.68

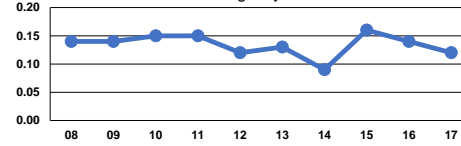
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$42.68	0.1	2.4
Total	\$42.68	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sullivan County Transportation

2017 Annual Agency Profile

General Information

Service Consumption

958 Annual Unlinked Trips (UPT)

Service Supplied

6,115 Annual Vehicle Revenue Miles (VRM)
453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$37,811 Total Operating Expenses

Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

Financial Information

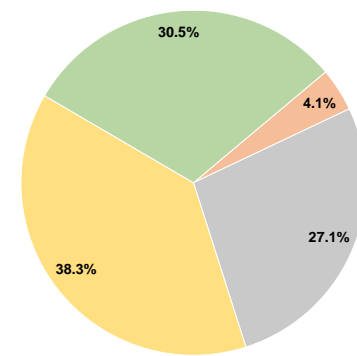
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,538	4.1%
State Funds	\$10,255	27.1%
Federal Assistance	\$14,498	38.3%
Other Funds	\$11,520	30.5%
Total Operating Funds Expended	\$37,811	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$37,811	\$0	\$0	958	6,115	453
Total	1	-	\$37,811	\$0	\$0	958	6,115	453

Performance Measures

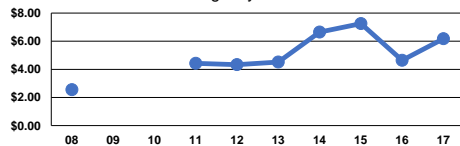
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.18	\$83.47
Total	\$6.18	\$83.47

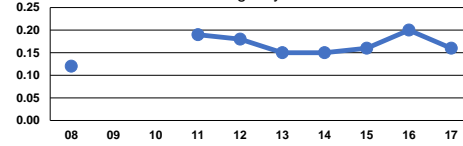
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.47	0.2	2.1
Total	\$39.47	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

70,237 Annual Unlinked Trips (UPT)

Service Supplied

216,506 Annual Vehicle Revenue Miles (VRM)

12,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$999,580 Total Operating Expenses

Database Information

NTDID: 2R02-20938

Reporter Type: Rural General Public Transit

Financial Information

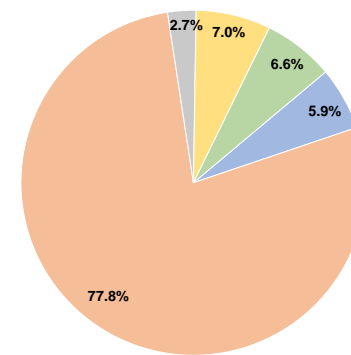
Sources of Operating Funds Expended

Fare Revenues	\$59,180	5.9%
Local Funds	\$777,488	77.8%
State Funds	\$26,540	2.7%
Federal Assistance	\$70,000	7.0%
Other Funds	\$66,372	6.6%
Total Operating Funds Expended	\$999,580	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$999,580	\$59,180	\$0	70,237	216,506	12,286
Total	8	-	\$999,580	\$59,180	\$0	70,237	216,506	12,286

Performance Measures

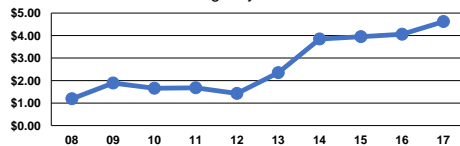
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.62	\$81.36
Total	\$4.62	\$81.36

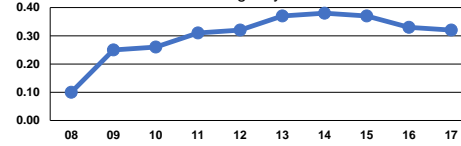
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.23	0.3	5.7
Total	\$14.23	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

125,741 Annual Unlinked Trips (UPT)

Service Supplied

551,226 Annual Vehicle Revenue Miles (VRM)

38,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,384,456 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

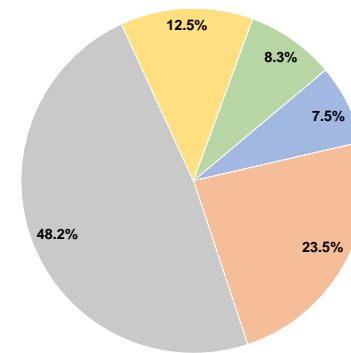
Sources of Operating Funds Expended

Fare Revenues	\$103,868	7.5%
Local Funds	\$325,565	23.5%
State Funds	\$667,780	48.2%
Federal Assistance	\$172,500	12.5%
Other Funds	\$114,743	8.3%
Total Operating Funds Expended	\$1,384,456	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$348,329	\$10,387	\$0	11,414	138,707	12,818
Bus	7	-	\$1,036,127	\$93,481	\$0	114,327	412,519	25,302
Total	14	-	\$1,384,456	\$103,868	\$0	125,741	551,226	38,120

Performance Measures

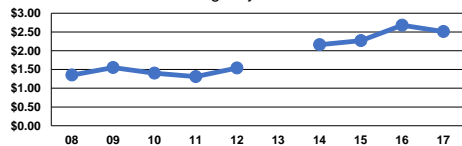
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$27.17
Bus	\$2.51	\$40.95
Total	\$2.51	\$36.32

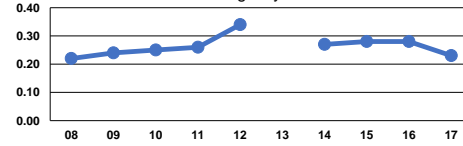
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.52	0.1	0.9
Bus	\$9.06	0.3	4.5
Total	\$11.01	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

25,320 Annual Unlinked Trips (UPT)

Service Supplied

157,489 Annual Vehicle Revenue Miles (VRM)
7,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$724,727 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

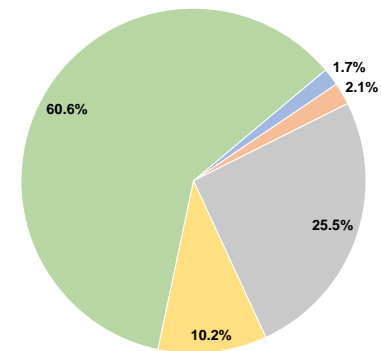
Sources of Operating Funds Expended

Fare Revenues	\$12,016	1.7%
Local Funds	\$14,979	2.1%
State Funds	\$184,766	25.5%
Federal Assistance	\$73,948	10.2%
Other Funds	\$439,018	60.6%
Total Operating Funds Expended	\$724,727	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$724,727	\$12,016	\$0	25,320	157,489	7,823
Total	-	4	\$724,727	\$12,016	\$0	25,320	157,489	7,823

Performance Measures

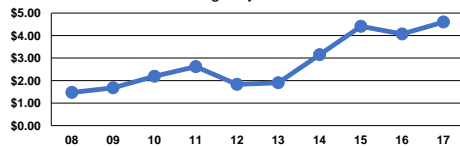
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.60	\$92.64
Total	\$4.60	\$92.64

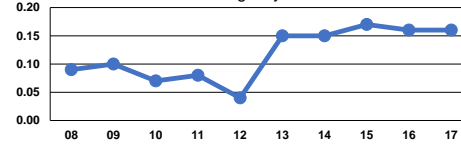
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.62	0.2	3.2
Total	\$28.62	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Corning

2017 Annual Agency Profile

General Information

Service Consumption

153,329 Annual Unlinked Trips (UPT)

Service Supplied

156,282 Annual Vehicle Revenue Miles (VRM)

11,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$942,824 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

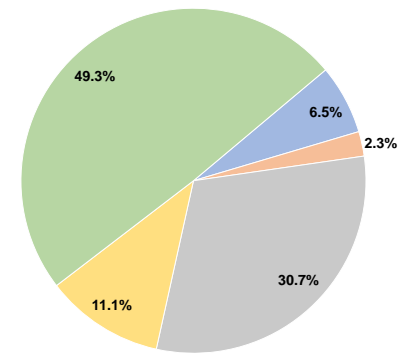
Sources of Operating Funds Expended

Fare Revenues	\$61,450	6.5%
Local Funds	\$21,751	2.3%
State Funds	\$289,917	30.7%
Federal Assistance	\$105,000	11.1%
Other Funds	\$464,706	49.3%
Total Operating Funds Expended	\$942,824	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$942,824	\$61,450	\$0	153,329	156,282	11,750
Total	7	-	\$942,824	\$61,450	\$0	153,329	156,282	11,750

Performance Measures

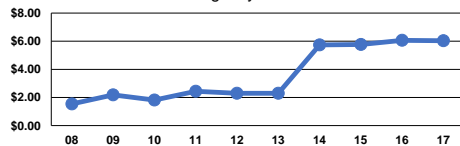
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.03	\$80.24
Total	\$6.03	\$80.24

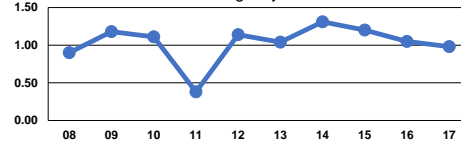
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.15	1.0	13.0
Total	\$6.15	1.0	13.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

130,345 Annual Unlinked Trips (UPT)

Service Supplied

798,708 Annual Vehicle Revenue Miles (VRM)

38,525 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,482,630 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

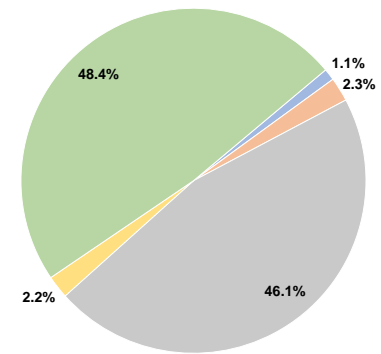
Sources of Operating Funds Expended

Fare Revenues	\$38,377	1.1%
Local Funds	\$78,564	2.3%
State Funds	\$1,605,797	46.1%
Federal Assistance	\$75,000	2.2%
Other Funds	\$1,684,892	48.4%
Total Operating Funds Expended	\$3,482,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,280,563	\$0	\$0	64,371	293,675	15,292
Bus	-	16	\$2,202,067	\$38,377	\$0	65,974	505,033	23,233
Total	-	32	\$3,482,630	\$38,377	\$0	130,345	798,708	38,525

Performance Measures

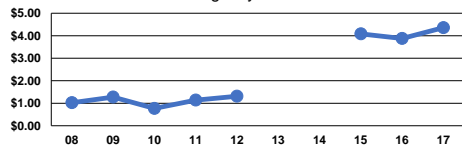
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$83.74
Bus	\$4.36	\$94.78
Total	\$4.36	\$90.40

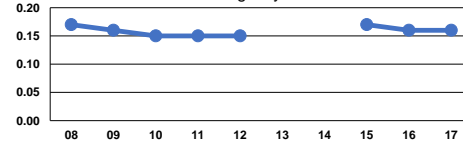
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.89	0.2	4.2
Bus	\$33.38	0.1	2.8
Total	\$26.72	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

22,087 Annual Unlinked Trips (UPT)

Service Supplied

153,709 Annual Vehicle Revenue Miles (VRM)
8,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$482,888 Total Operating Expenses

Database Information

NTDID: 2R02-20945

Reporter Type: Rural General Public Transit

Financial Information

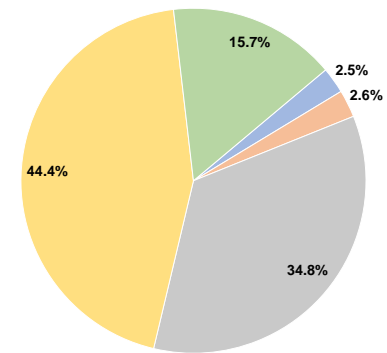
Sources of Operating Funds Expended

Fare Revenues	\$11,834	2.5%
Local Funds	\$12,420	2.6%
State Funds	\$168,050	34.8%
Federal Assistance	\$214,576	44.4%
Other Funds	\$76,008	15.7%
Total Operating Funds Expended	\$482,888	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$12,072	\$296	\$0	439	3,843	142
Bus	-	6	\$470,816	\$11,538	\$0	21,648	149,866	8,082
Total	-	7	\$482,888	\$11,834	\$0	22,087	153,709	8,224

Performance Measures

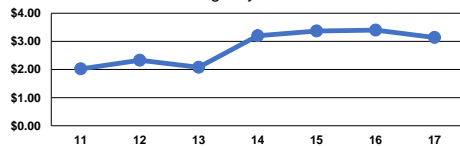
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$85.01
Bus	\$3.14	\$58.25
Total	\$3.14	\$58.72

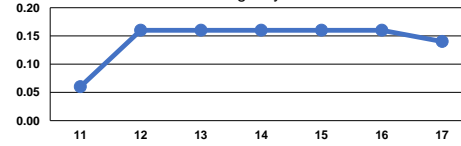
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.50	0.1	3.1
Bus	\$21.75	0.1	2.7
Total	\$21.86	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Steuben

2017 Annual Agency Profile

General Information

Service Consumption

66,802 Annual Unlinked Trips (UPT)

Service Supplied

287,529 Annual Vehicle Revenue Miles (VRM)

6,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,180,117 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

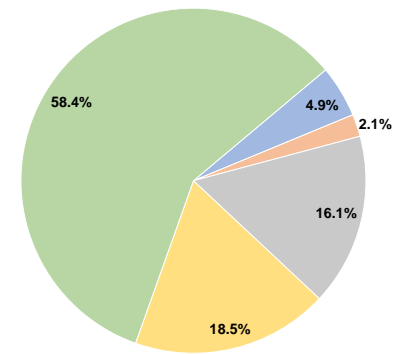
Sources of Operating Funds Expended

Fare Revenues	\$57,460	4.9%
Local Funds	\$24,667	2.1%
State Funds	\$190,389	16.1%
Federal Assistance	\$218,000	18.5%
Other Funds	\$689,601	58.4%
Total Operating Funds Expended	\$1,180,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,180,117	\$57,460	\$0	66,802	287,529	6,971
Total	4	-	\$1,180,117	\$57,460	\$0	66,802	287,529	6,971

Performance Measures

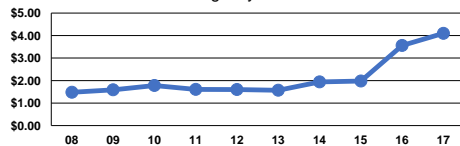
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.10	\$169.29
Total	\$4.10	\$169.29

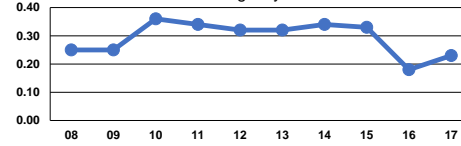
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.67	0.2	9.6
Total	\$17.67	0.2	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

64,495 Annual Unlinked Trips (UPT)

Service Supplied

196,537 Annual Vehicle Revenue Miles (VRM)

13,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,167 Total Operating Expenses

Database Information

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

Financial Information

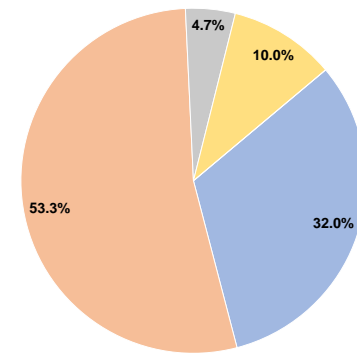
Sources of Operating Funds Expended

Fare Revenues	\$366,010	32.0%
Local Funds	\$608,988	53.3%
State Funds	\$53,169	4.7%
Federal Assistance	\$114,000	10.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,142,167	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,142,167	\$366,010	\$0	64,495	196,537	13,226
Total	10	-	\$1,142,167	\$366,010	\$0	64,495	196,537	13,226

Performance Measures

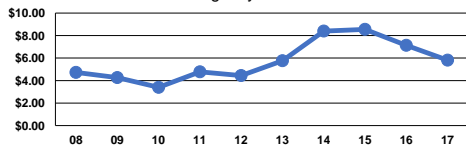
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.81	\$86.36
Total	\$5.81	\$86.36

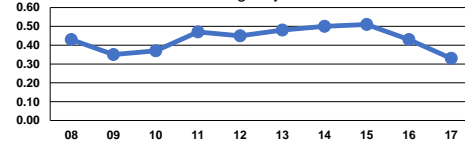
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.71	0.3	4.9
Total	\$17.71	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

48,557 Annual Unlinked Trips (UPT)

Service Supplied

421,577 Annual Vehicle Revenue Miles (VRM)
14,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$858,319 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

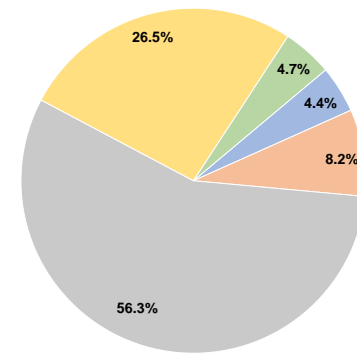
Sources of Operating Funds Expended

Fare Revenues	\$37,891	4.4%
Local Funds	\$69,985	8.2%
State Funds	\$483,185	56.3%
Federal Assistance	\$227,180	26.5%
Other Funds	\$40,078	4.7%
Total Operating Funds Expended	\$858,319	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$858,319	\$37,891	\$0	48,557	421,577	14,634
Total	-	6	\$858,319	\$37,891	\$0	48,557	421,577	14,634

Performance Measures

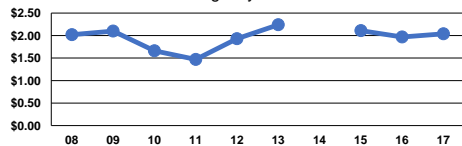
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.04	\$58.65
Total	\$2.04	\$58.65

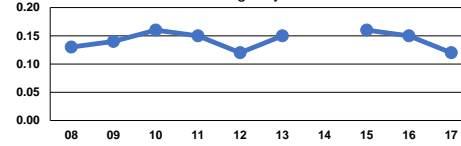
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.68	0.1	3.3
Total	\$17.68	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Montgomery County

2017 Annual Agency Profile

General Information

Service Consumption

33,119 Annual Unlinked Trips (UPT)

Service Supplied

171,813 Annual Vehicle Revenue Miles (VRM)
6,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$695,339 Total Operating Expenses

Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

Financial Information

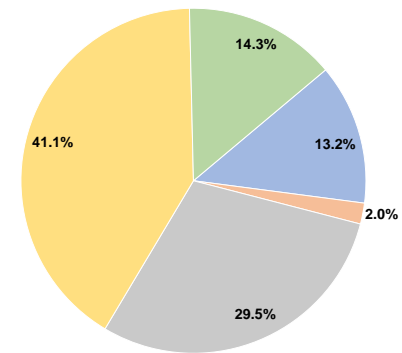
Sources of Operating Funds Expended

Fare Revenues	\$91,687	13.2%
Local Funds	\$13,667	2.0%
State Funds	\$205,331	29.5%
Federal Assistance	\$285,500	41.1%
Other Funds	\$99,154	14.3%
Total Operating Funds Expended	\$695,339	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$382,436	\$50,347	\$0	19,476	94,497	3,129
Bus	3	-	\$312,903	\$41,340	\$0	13,643	77,316	2,963
Total	7	-	\$695,339	\$91,687	\$0	33,119	171,813	6,092

Performance Measures

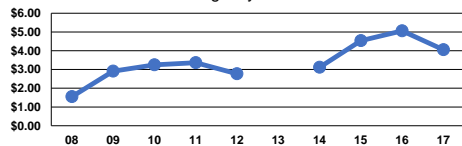
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.05	\$122.22
Bus	\$4.05	\$105.60
Total	\$4.05	\$114.14

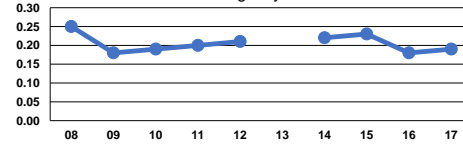
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.64	0.2	6.2
Bus	\$22.94	0.2	4.6
Total	\$21.00	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hornell Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

86,900 Annual Unlinked Trips (UPT)

Service Supplied

325,366 Annual Vehicle Revenue Miles (VRM)

28,389 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$984,856 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

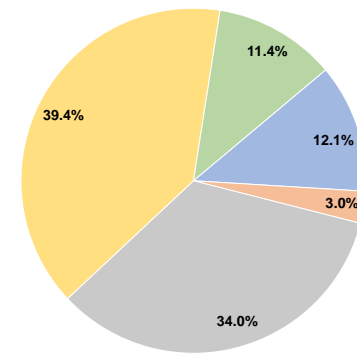
Sources of Operating Funds Expended

Fare Revenues	\$119,004	12.1%
Local Funds	\$29,586	3.0%
State Funds	\$335,308	34.0%
Federal Assistance	\$388,500	39.4%
Other Funds	\$112,458	11.4%
Total Operating Funds Expended	\$984,856	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$984,856	\$119,004	\$0	86,900	325,366	28,389
Total	11	-	\$984,856	\$119,004	\$0	86,900	325,366	28,389

Performance Measures

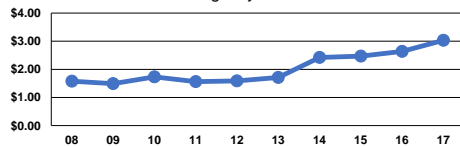
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.69
Total	\$3.03	\$34.69

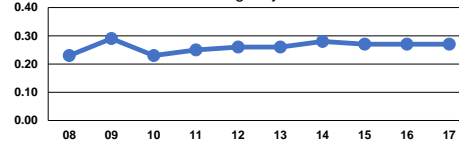
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.33	0.3	3.1
Total	\$11.33	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Goshen

2017 Annual Agency Profile

General Information

Service Consumption

6,072 Annual Unlinked Trips (UPT)

Service Supplied

35,616 Annual Vehicle Revenue Miles (VRM)
2,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,244 Total Operating Expenses

Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

Financial Information

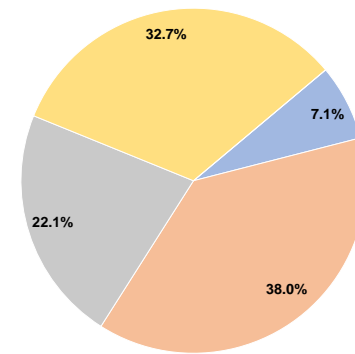
Sources of Operating Funds Expended

Fare Revenues	\$14,528	7.1%
Local Funds	\$77,636	38.0%
State Funds	\$45,198	22.1%
Federal Assistance	\$66,882	32.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,244	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$204,244	\$14,528	\$0	6,072	35,616	2,664
Total	3	-	\$204,244	\$14,528	\$0	6,072	35,616	2,664

Performance Measures

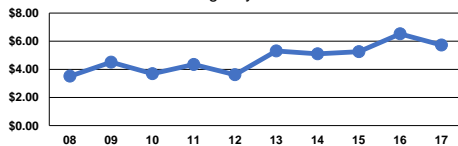
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.73	\$76.67
Total	\$5.73	\$76.67

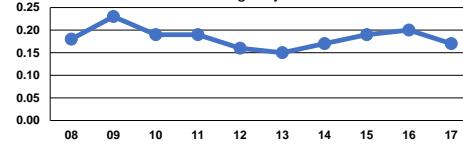
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.64	0.2	2.3
Total	\$33.64	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

14,773 Annual Unlinked Trips (UPT)

Service Supplied

188,048 Annual Vehicle Revenue Miles (VRM)
 7,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$513,767 Total Operating Expenses

Database Information

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

Financial Information

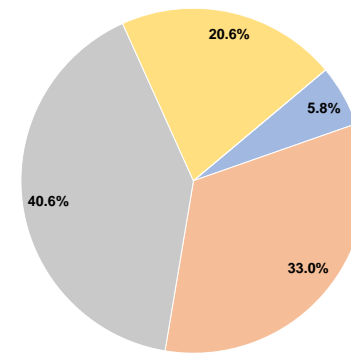
Sources of Operating Funds Expended

Fare Revenues	\$29,546	5.8%
Local Funds	\$169,529	33.0%
State Funds	\$208,692	40.6%
Federal Assistance	\$106,000	20.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$513,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$513,767	\$29,546	\$0	14,773	188,048	7,981
Total	-	4	\$513,767	\$29,546	\$0	14,773	188,048	7,981

Performance Measures

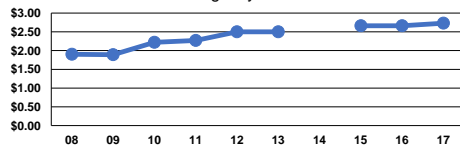
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.73	\$64.37
Total	\$2.73	\$64.37

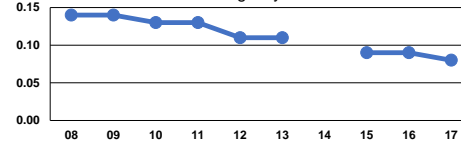
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.78	0.1	1.9
Total	\$34.78	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

132,842 Annual Unlinked Trips (UPT)

Service Supplied

356,183 Annual Vehicle Revenue Miles (VRM)

24,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,413,187 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

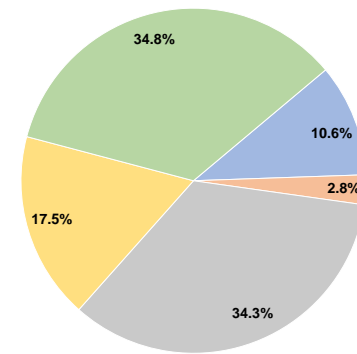
Sources of Operating Funds Expended

Fare Revenues	\$149,227	10.6%
Local Funds	\$39,388	2.8%
State Funds	\$485,184	34.3%
Federal Assistance	\$248,000	17.5%
Other Funds	\$491,388	34.8%
Total Operating Funds Expended	\$1,413,187	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$31,797	\$4,477	\$0	3,186	7,997	1,232
Bus	-	12	\$1,381,390	\$144,750	\$0	129,656	348,186	23,212
Total	-	15	\$1,413,187	\$149,227	\$0	132,842	356,183	24,444

Performance Measures

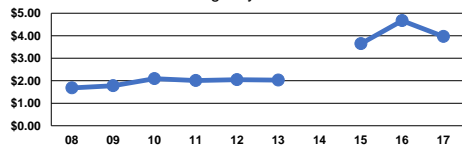
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$25.81
Bus	\$3.97	\$59.51
Total	\$3.97	\$57.81

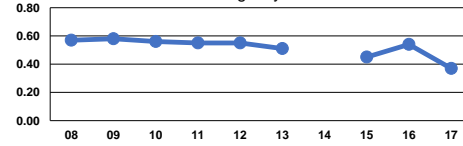
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.4	2.6
Bus	\$10.65	0.4	5.6
Total	\$10.64	0.4	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chautauqua County

2017 Annual Agency Profile

General Information

Service Consumption

236,292 Annual Unlinked Trips (UPT)

Service Supplied

900,691 Annual Vehicle Revenue Miles (VRM)
65,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,081,266 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

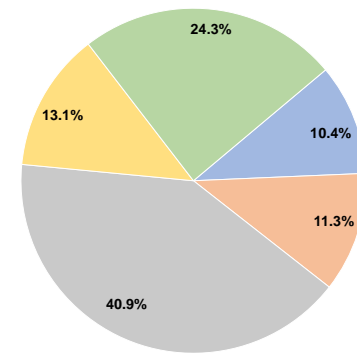
Sources of Operating Funds Expended

Fare Revenues	\$321,373	10.4%
Local Funds	\$346,846	11.3%
State Funds	\$1,261,353	40.9%
Federal Assistance	\$402,156	13.1%
Other Funds	\$749,538	24.3%
Total Operating Funds Expended	\$3,081,266	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$652,029	\$86,771	\$0	50,002	132,258	14,278
Bus	-	20	\$2,429,237	\$234,602	\$0	186,290	768,433	51,226
Total	-	27	\$3,081,266	\$321,373	\$0	236,292	900,691	65,504

Performance Measures

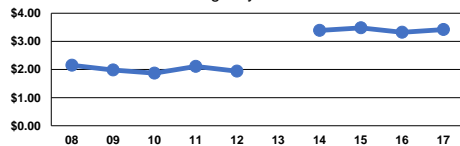
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$45.67
Bus	\$3.16	\$47.42
Total	\$3.42	\$47.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.04	0.4	3.5
Bus	\$13.04	0.2	3.6
Total	\$13.04	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

692,944 Annual Unlinked Trips (UPT)

Service Supplied

418,469 Annual Vehicle Revenue Miles (VRM)

32,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,760,034 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

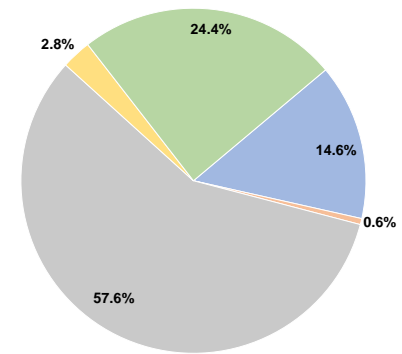
Sources of Operating Funds Expended

Fare Revenues	\$257,548	14.6%
Local Funds	\$10,000	0.6%
State Funds	\$1,014,134	57.6%
Federal Assistance	\$49,004	2.8%
Other Funds	\$429,348	24.4%
Total Operating Funds Expended	\$1,760,034	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$16,459	\$381	\$0	1,025	4,126	251
Demand Response	1	-	\$53,885	\$1,390	\$0	3,739	11,042	3,042
Bus	11	-	\$1,689,690	\$255,777	\$0	688,180	403,301	29,534
Total	13	-	\$1,760,034	\$257,548	\$0	692,944	418,469	32,827

Performance Measures

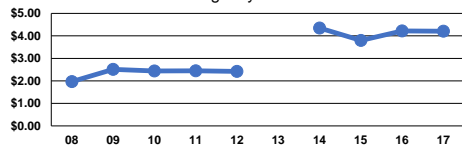
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.99	\$65.57
Demand Response	\$4.88	\$17.71
Bus	\$4.19	\$57.21
Total	\$4.21	\$53.62

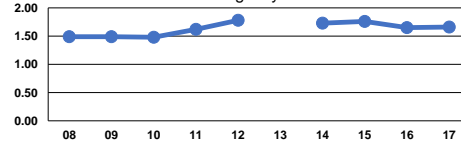
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.06	0.2	4.1
Demand Response	\$14.41	0.3	1.2
Bus	\$2.46	1.7	23.3
Total	\$2.54	1.7	21.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

168,285 Annual Unlinked Trips (UPT)

Service Supplied

376,735 Annual Vehicle Revenue Miles (VRM)

20,903 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,764,809 Total Operating Expenses

Database Information

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

Financial Information

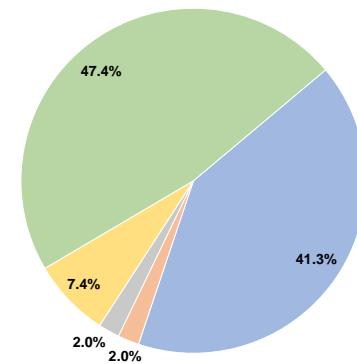
Sources of Operating Funds Expended

Fare Revenues	\$728,484	41.3%
Local Funds	\$35,186	2.0%
State Funds	\$35,186	2.0%
Federal Assistance	\$130,000	7.4%
Other Funds	\$835,953	47.4%
Total Operating Funds Expended	\$1,764,809	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,764,809	\$728,484	\$0	168,285	376,735	20,903
Total	16	-	\$1,764,809	\$728,484	\$0	168,285	376,735	20,903

Performance Measures

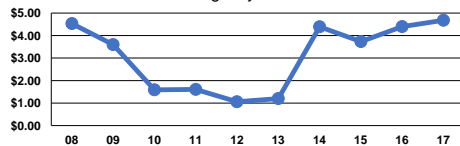
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.68	\$84.43
Total	\$4.68	\$84.43

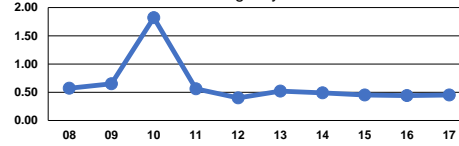
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.49	0.4	8.1
Total	\$10.49	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

7,063 Annual Unlinked Trips (UPT)

Service Supplied

52,341 Annual Vehicle Revenue Miles (VRM)
2,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$194,630 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

Financial Information

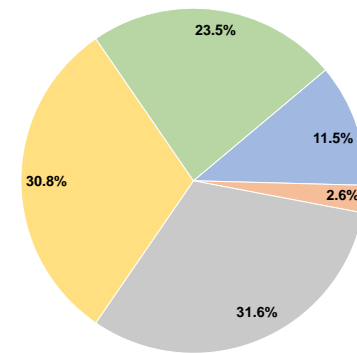
Sources of Operating Funds Expended

Fare Revenues	\$22,450	11.5%
Local Funds	\$4,995	2.6%
State Funds	\$61,491	31.6%
Federal Assistance	\$60,000	30.8%
Other Funds	\$45,694	23.5%
Total Operating Funds Expended	\$194,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$194,630	\$22,450	\$0	7,063	52,341	2,868
Total	-	2	\$194,630	\$22,450	\$0	7,063	52,341	2,868

Performance Measures

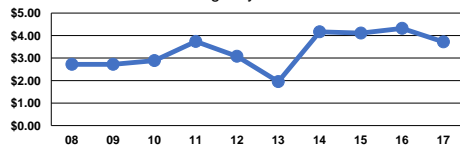
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$67.86
Total	\$3.72	\$67.86

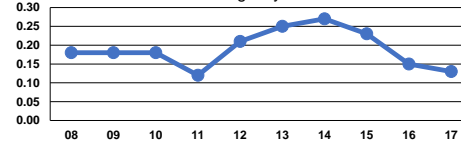
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.56	0.1	2.5
Total	\$27.56	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

258,012 Annual Unlinked Trips (UPT)

Service Supplied

1,053,288 Annual Vehicle Revenue Miles (VRM)

39,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,601,071 Total Operating Expenses

Database Information

NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

Financial Information

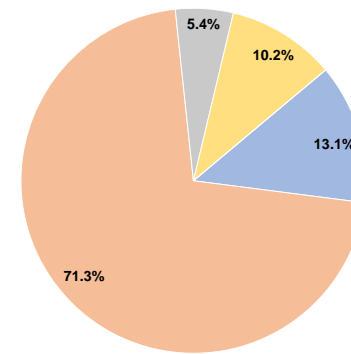
Sources of Operating Funds Expended

Fare Revenues	\$473,463	13.1%
Local Funds	\$2,566,718	71.3%
State Funds	\$194,890	5.4%
Federal Assistance	\$366,000	10.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,601,071	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$3,601,071	\$473,463	\$0	258,012	1,053,288	39,997
Total	33	-	\$3,601,071	\$473,463	\$0	258,012	1,053,288	39,997

Performance Measures

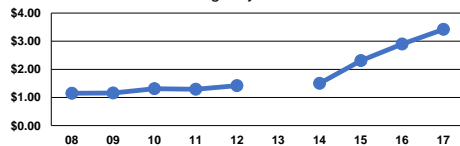
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.42	\$90.03
Total	\$3.42	\$90.03

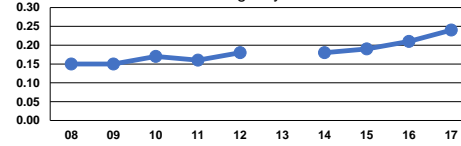
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.96	0.2	6.5
Total	\$13.96	0.2	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rensselaer County Planning Department

2017 Annual Agency Profile

General Information

Service Consumption

4,560 Annual Unlinked Trips (UPT)

Service Supplied

51,357 Annual Vehicle Revenue Miles (VRM)

1,997 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$147,480 Total Operating Expenses

Database Information

NTDID: 2R02-20968

Reporter Type: Rural General Public Transit

Financial Information

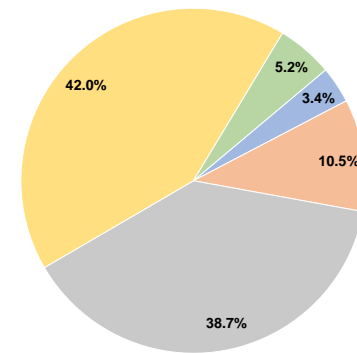
Sources of Operating Funds Expended

Fare Revenues	\$5,082	3.4%
Local Funds	\$15,536	10.5%
State Funds	\$57,123	38.7%
Federal Assistance	\$62,000	42.0%
Other Funds	\$7,739	5.2%
Total Operating Funds Expended	\$147,480	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$147,480	\$5,082	\$0	4,560	51,357	1,997
Total	-	1	\$147,480	\$5,082	\$0	4,560	51,357	1,997

Performance Measures

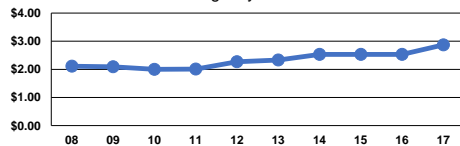
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$73.85
Total	\$2.87	\$73.85

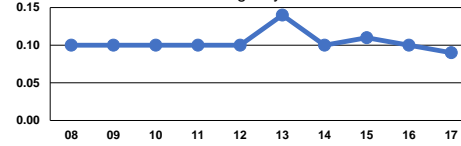
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.34	0.1	2.3
Total	\$32.34	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Amsterdam Transportation Department

2017 Annual Agency Profile

General Information

Service Consumption

18,032 Annual Unlinked Trips (UPT)

Service Supplied

104,039 Annual Vehicle Revenue Miles (VRM)

7,855 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$545,379 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

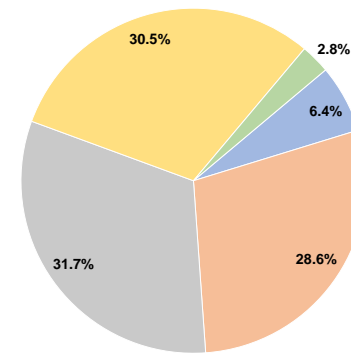
Sources of Operating Funds Expended

Fare Revenues	\$34,711	6.4%
Local Funds	\$156,083	28.6%
State Funds	\$173,045	31.7%
Federal Assistance	\$166,500	30.5%
Other Funds	\$15,040	2.8%
Total Operating Funds Expended	\$545,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,224	\$7,825	\$0	4,678	35,321	1,790
Bus	6	-	\$439,155	\$26,886	\$0	13,354	68,718	6,065
Total	7	-	\$545,379	\$34,711	\$0	18,032	104,039	7,855

Performance Measures

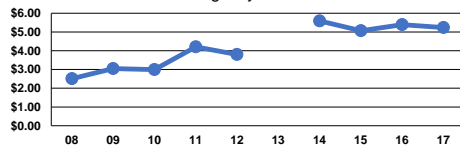
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$59.34
Bus	\$6.39	\$72.41
Total	\$5.24	\$69.43

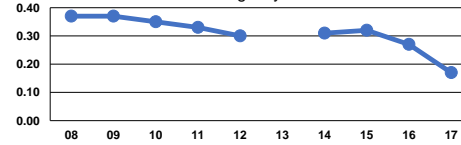
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.71	0.1	2.6
Bus	\$32.89	0.2	2.2
Total	\$30.25	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Montgomery

2017 Annual Agency Profile

General Information

Service Consumption

17,103 Annual Unlinked Trips (UPT)

Service Supplied

74,003 Annual Vehicle Revenue Miles (VRM)
5,499 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,379 Total Operating Expenses

Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

Financial Information

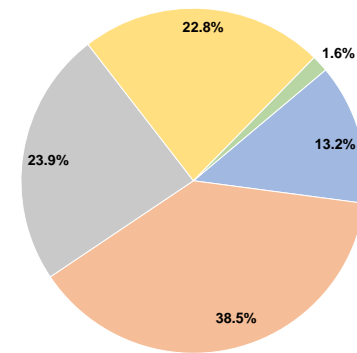
Sources of Operating Funds Expended

Fare Revenues	\$49,439	13.2%
Local Funds	\$144,121	38.5%
State Funds	\$89,602	23.9%
Federal Assistance	\$85,408	22.8%
Other Funds	\$5,809	1.6%
Total Operating Funds Expended	\$374,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$374,379	\$49,439	\$0	17,103	74,003	5,499
Total	3	-	\$374,379	\$49,439	\$0	17,103	74,003	5,499

Performance Measures

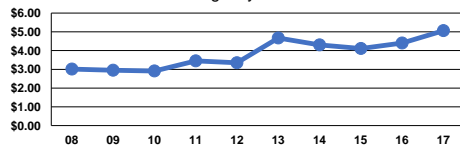
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.06	\$68.08
Total	\$5.06	\$68.08

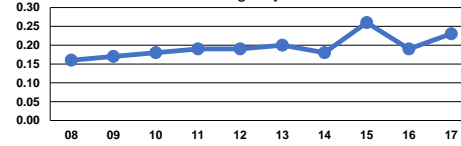
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.89	0.2	3.1
Total	\$21.89	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Olean

2017 Annual Agency Profile

General Information

Service Consumption

73,422 Annual Unlinked Trips (UPT)

Service Supplied

165,912 Annual Vehicle Revenue Miles (VRM)

10,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$680,626 Total Operating Expenses

Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Financial Information

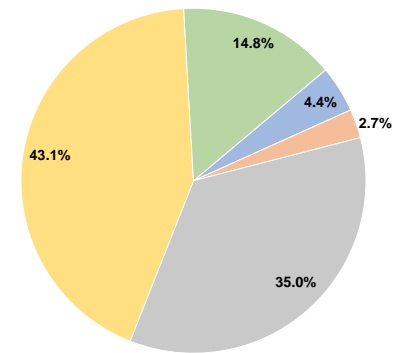
Sources of Operating Funds Expended

Fare Revenues	\$29,816	4.4%
Local Funds	\$18,404	2.7%
State Funds	\$238,353	35.0%
Federal Assistance	\$293,360	43.1%
Other Funds	\$100,693	14.8%
Total Operating Funds Expended	\$680,626	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$680,626	\$29,816	\$0	73,422	165,912	10,799
Total	4	-	\$680,626	\$29,816	\$0	73,422	165,912	10,799

Performance Measures

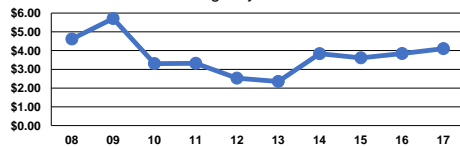
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.10	\$63.03
Total	\$4.10	\$63.03

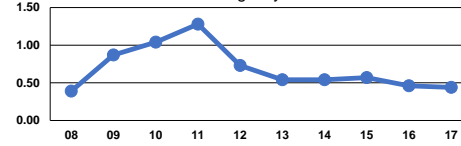
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.27	0.4	6.8
Total	\$9.27	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wyoming Transit Service

2017 Annual Agency Profile

General Information

Service Consumption

52,458 Annual Unlinked Trips (UPT)

Service Supplied

214,236 Annual Vehicle Revenue Miles (VRM)
 10,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,096,200 Total Operating Expenses

Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

Financial Information

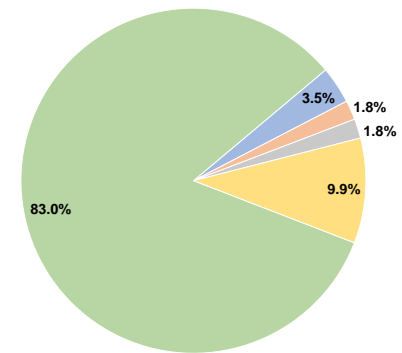
Sources of Operating Funds Expended

Fare Revenues	\$38,262	3.5%
Local Funds	\$19,938	1.8%
State Funds	\$19,938	1.8%
Federal Assistance	\$108,000	9.9%
Other Funds	\$910,062	83.0%
Total Operating Funds Expended	\$1,096,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,096,200	\$38,262	\$0	52,458	214,236	10,899
Total	15	-	\$1,096,200	\$38,262	\$0	52,458	214,236	10,899

Performance Measures

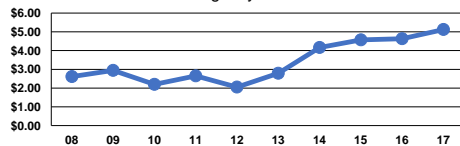
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.12	\$100.58
Total	\$5.12	\$100.58

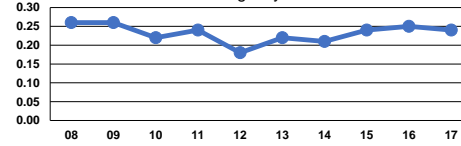
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.90	0.2	4.8
Total	\$20.90	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Gloversville City Hall

2017 Annual Agency Profile

General Information

Service Consumption

51,328 Annual Unlinked Trips (UPT)

Service Supplied

161,626 Annual Vehicle Revenue Miles (VRM)
 10,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$762,769 Total Operating Expenses

Database Information

NTDID: 2R02-20981

Reporter Type: Rural General Public Transit

Financial Information

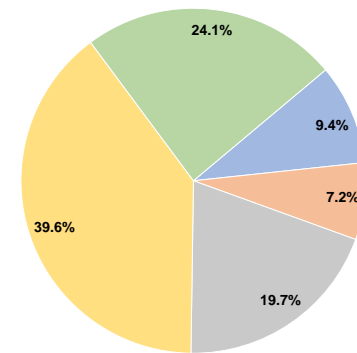
Sources of Operating Funds Expended

Fare Revenues	\$71,897	9.4%
Local Funds	\$55,034	7.2%
State Funds	\$150,288	19.7%
Federal Assistance	\$302,000	39.6%
Other Funds	\$183,550	24.1%
Total Operating Funds Expended	\$762,769	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$117,063	\$10,785	\$0	7,266	24,805	2,777
Bus	4	-	\$645,706	\$61,112	\$0	44,062	136,821	7,957
Total	6	-	\$762,769	\$71,897	\$0	51,328	161,626	10,734

Performance Measures

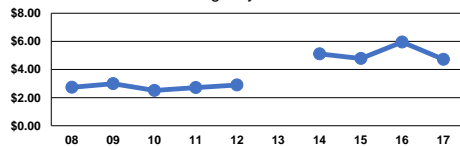
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$42.15
Bus	\$4.72	\$81.15
Total	\$4.72	\$71.06

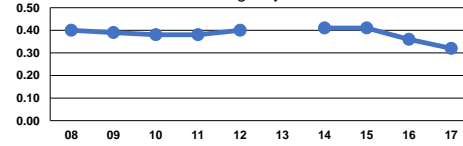
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.3	2.6
Bus	\$14.65	0.3	5.5
Total	\$14.86	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wayne Area Transportation Service

2017 Annual Agency Profile

General Information

Service Consumption

233,563 Annual Unlinked Trips (UPT)

Service Supplied

825,779 Annual Vehicle Revenue Miles (VRM)

39,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,207,696 Total Operating Expenses

Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

Financial Information

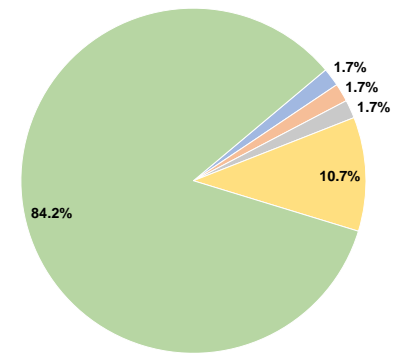
Sources of Operating Funds Expended

Fare Revenues	\$37,893	1.7%
Local Funds	\$37,897	1.7%
State Funds	\$37,897	1.7%
Federal Assistance	\$236,000	10.7%
Other Funds	\$1,858,009	84.2%
Total Operating Funds Expended	\$2,207,696	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,207,696	\$37,893	\$0	233,563	825,779	39,444
Total	38	-	\$2,207,696	\$37,893	\$0	233,563	825,779	39,444

Performance Measures

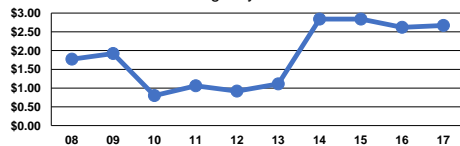
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$55.97
Total	\$2.67	\$55.97

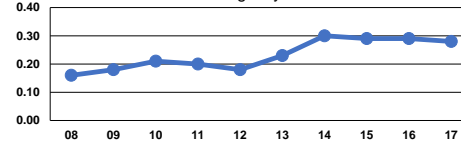
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.45	0.3	5.9
Total	\$9.45	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

8,598 Annual Unlinked Trips (UPT)

Service Supplied

25,030 Annual Vehicle Revenue Miles (VRM)
2,946 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$179,134 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

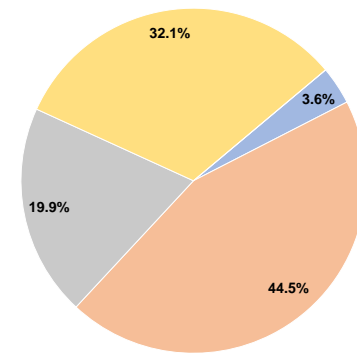
Sources of Operating Funds Expended

Fare Revenues	\$6,400	3.6%
Local Funds	\$79,641	44.5%
State Funds	\$35,631	19.9%
Federal Assistance	\$57,462	32.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$179,134	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$179,134	\$6,400	\$0	8,598	25,030	2,946
Total	3	-	\$179,134	\$6,400	\$0	8,598	25,030	2,946

Performance Measures

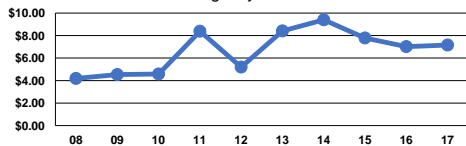
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.16	\$60.81
Total	\$7.16	\$60.81

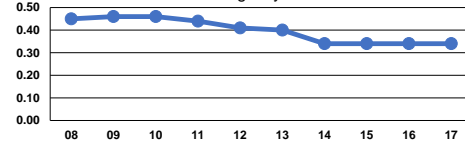
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.83	0.3	2.9
Total	\$20.83	0.3	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

4,517 Annual Unlinked Trips (UPT)

Service Supplied

5,353 Annual Vehicle Revenue Miles (VRM)
 563 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$64,760 Total Operating Expenses

Database Information

NTDID: 2R02-20989

Reporter Type: Rural General Public Transit

Financial Information

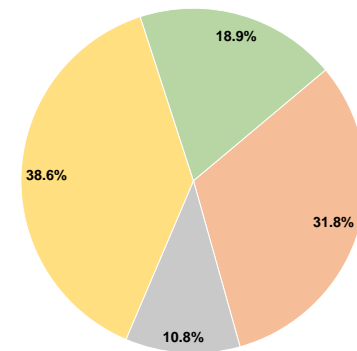
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,563	31.8%
State Funds	\$6,968	10.8%
Federal Assistance	\$25,000	38.6%
Other Funds	\$12,229	18.9%
Total Operating Funds Expended	\$64,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$64,760	\$0	\$0	4,517	5,353	563
Total	-	3	\$64,760	\$0	\$0	4,517	5,353	563

Performance Measures

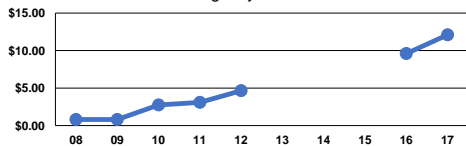
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.10	\$115.03
Total	\$12.10	\$115.03

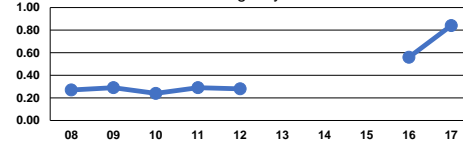
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.34	0.8	8.0
Total	\$14.34	0.8	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

74,825 Annual Unlinked Trips (UPT)

Service Supplied

286,129 Annual Vehicle Revenue Miles (VRM)

19,356 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$951,718 Total Operating Expenses

Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

Financial Information

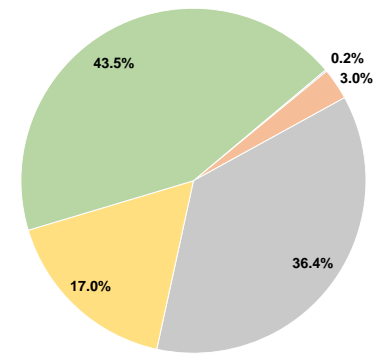
Sources of Operating Funds Expended

Fare Revenues	\$1,433	0.2%
Local Funds	\$28,173	3.0%
State Funds	\$346,563	36.4%
Federal Assistance	\$161,337	17.0%
Other Funds	\$414,212	43.5%
Total Operating Funds Expended	\$951,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$951,718	\$1,433	\$0	74,825	286,129	19,356
Total	-	11	\$951,718	\$1,433	\$0	74,825	286,129	19,356

Performance Measures

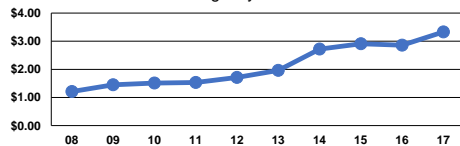
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.33	\$49.17
Total	\$3.33	\$49.17

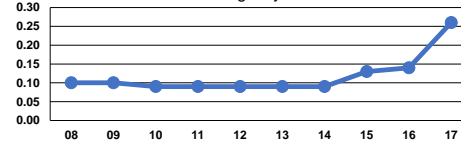
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.72	0.3	3.9
Total	\$12.72	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Lawrence County

2017 Annual Agency Profile

General Information

Service Consumption

37,199 Annual Unlinked Trips (UPT)

Service Supplied

441,909 Annual Vehicle Revenue Miles (VRM)

17,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$610,572 Total Operating Expenses

Database Information

NTDID: 2R02-20991

Reporter Type: Rural General Public Transit

Financial Information

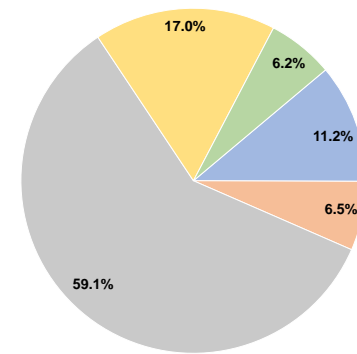
Sources of Operating Funds Expended

Fare Revenues	\$68,174	11.2%
Local Funds	\$39,644	6.5%
State Funds	\$360,870	59.1%
Federal Assistance	\$104,000	17.0%
Other Funds	\$37,884	6.2%
Total Operating Funds Expended	\$610,572	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$610,572	\$68,174	\$0	37,199	441,909	17,954
Total	-	6	\$610,572	\$68,174	\$0	37,199	441,909	17,954

Performance Measures

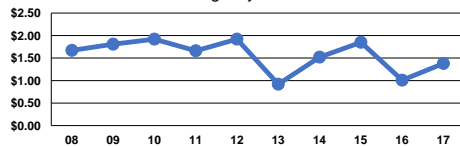
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.38	\$34.01
Total	\$1.38	\$34.01

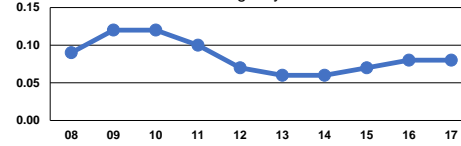
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.41	0.1	2.1
Total	\$16.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

82,373 Annual Unlinked Trips (UPT)

Service Supplied

638,941 Annual Vehicle Revenue Miles (VRM)

21,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,292 Total Operating Expenses

Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

Financial Information

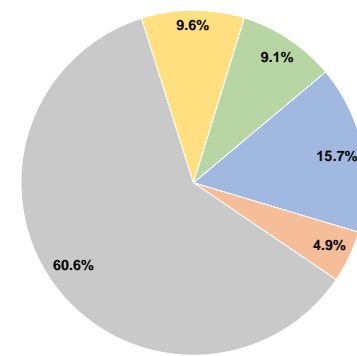
Sources of Operating Funds Expended

Fare Revenues	\$191,236	15.7%
Local Funds	\$58,995	4.9%
State Funds	\$736,307	60.6%
Federal Assistance	\$117,015	9.6%
Other Funds	\$110,739	9.1%
Total Operating Funds Expended	\$1,214,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$309,159	\$19,123	\$0	12,339	162,634	3,600
Demand Response	-	2	\$320,573	\$66,933	\$0	30,884	168,697	7,616
Bus	-	13	\$584,560	\$105,180	\$0	39,150	307,610	10,241
Total	-	17	\$1,214,292	\$191,236	\$0	82,373	638,941	21,457

Performance Measures

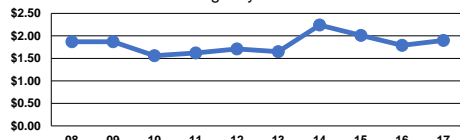
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$85.88
Demand Response	\$1.90	\$42.09
Bus	\$1.90	\$57.08
Total	\$1.90	\$56.59

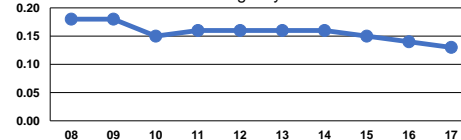
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.06	0.1	3.4
Demand Response	\$10.38	0.2	4.1
Bus	\$14.93	0.1	3.8
Total	\$14.74	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

102,034 Annual Unlinked Trips (UPT)

Service Supplied

393,059 Annual Vehicle Revenue Miles (VRM)

16,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$952,008 Total Operating Expenses

Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

Financial Information

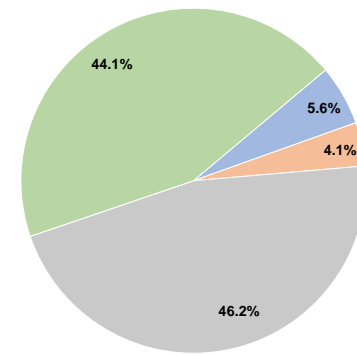
Sources of Operating Funds Expended

Fare Revenues	\$53,777	5.6%
Local Funds	\$38,914	4.1%
State Funds	\$439,354	46.2%
Federal Assistance	\$0	0.0%
Other Funds	\$419,963	44.1%
Total Operating Funds Expended	\$952,008	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$952,008	\$53,777	\$0	102,034	393,059	16,867
Total	-	20	\$952,008	\$53,777	\$0	102,034	393,059	16,867

Performance Measures

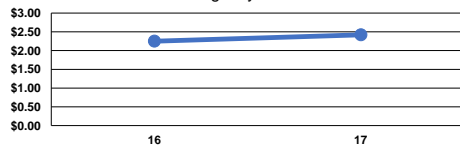
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$56.44
Total	\$2.42	\$56.44

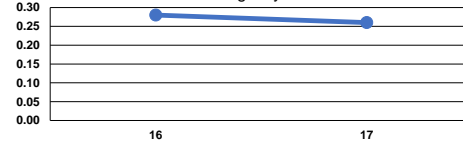
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.33	0.3	6.0
Total	\$9.33	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Columbia County-NY

2017 Annual Agency Profile

General Information

Service Consumption

40,078 Annual Unlinked Trips (UPT)

Service Supplied

127,021 Annual Vehicle Revenue Miles (VRM)

5,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,447 Total Operating Expenses

Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

Financial Information

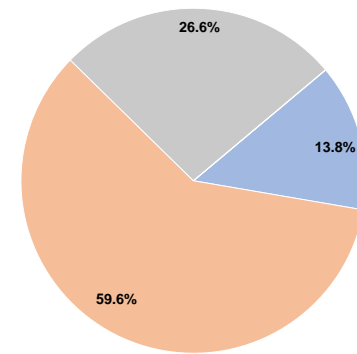
Sources of Operating Funds Expended

Fare Revenues	\$70,255	13.8%
Local Funds	\$303,192	59.6%
State Funds	\$135,000	26.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$508,447	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$311,881	\$23,184	\$0	11,358	77,911	2,405
Bus	-	2	\$196,566	\$47,071	\$0	28,720	49,110	2,770
Total	-	4	\$508,447	\$70,255	\$0	40,078	127,021	5,175

Performance Measures

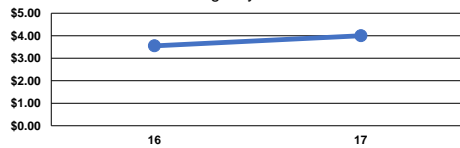
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.00	\$129.68
Bus	\$4.00	\$70.96
Total	\$4.00	\$98.25

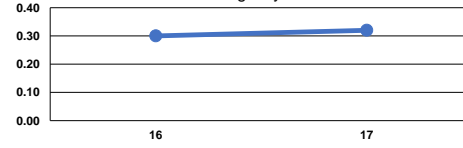
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.46	0.1	4.7
Bus	\$6.84	0.6	10.4
Total	\$12.69	0.3	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

41,505 Annual Unlinked Trips (UPT)

Service Supplied

142,300 Annual Vehicle Revenue Miles (VRM)
6,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,880 Total Operating Expenses

Database Information

NTDID: 2R02-21000

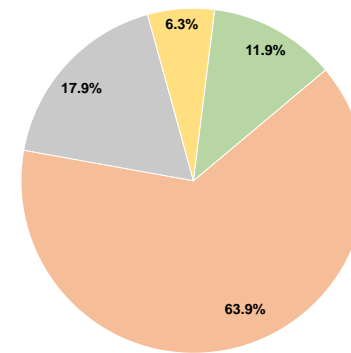
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$424,519	63.9%
State Funds	\$118,657	17.9%
Federal Assistance	\$41,616	6.3%
Other Funds	\$79,088	11.9%
Total Operating Funds Expended	\$663,880	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$663,880	\$0	\$0	41,505	142,300	6,823
Total	6	-	\$663,880	\$0	\$0	41,505	142,300	6,823

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$97.30
Total	\$4.67	\$97.30

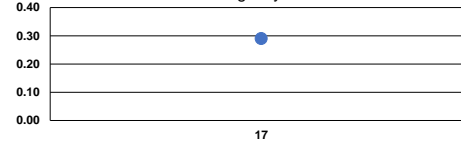
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.00	0.3	6.1
Total	\$16.00	0.3	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

8,332,268 Annual Passenger Miles (PMT)
 1,679,686 Annual Unlinked Trips (UPT)
 5,695 Average Weekday Unlinked Trips
 2,810 Average Saturday Unlinked Trips
 1,343 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
 Reporter Type: Full Reporter

Service Area Statistics

902 Square Miles
 191,275 Population

Service Supplied

2,463,504 Annual Vehicle Revenue Miles (VRM)
 154,242 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$299,868	\$139,426	\$0	\$0	\$439,294
Bus	36	-	\$1,213,848	\$600,922	\$274,720	\$163,916	\$2,253,406
Total	47	-	\$1,513,716	\$740,348	\$274,720	\$163,916	\$2,692,700

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$896,739	\$55,525	\$439,294	236,774	21,480	236,733	21,675	0.0	15	11	26.7%	2.6
Bus	\$11,168,762	\$1,845,722	\$2,253,406	8,095,494	1,658,206	2,226,771	132,567	0.0	49	36	26.5%	6.8
Total	\$12,065,501	\$1,901,247	\$2,692,700	8,332,268	1,679,686	2,463,504	154,242	0.0	64	47	26.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.79	\$41.37	\$3.79	\$41.75
Bus	\$5.02	\$84.25	\$1.38	\$6.74
Total	\$4.90	\$78.22	\$1.45	\$7.18

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,901,247	15.7%
Local Funds	\$8,204,268	67.6%
State Funds	\$4,140	0.0%
Federal Assistance	\$1,750,000	14.4%
Other Funds	\$275,367	2.3%
Total Operating Funds Expended	\$12,135,022	100.0%

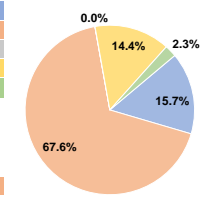
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,619,799	60.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,072,901	39.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,692,700	100.0%

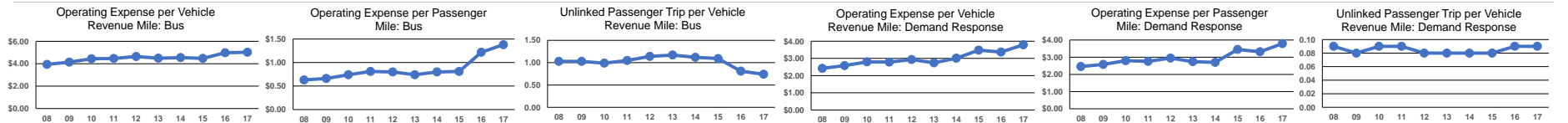
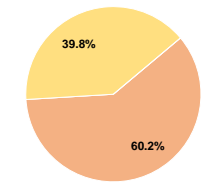
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,153,534	75.9%
Materials and Supplies	\$1,707,475	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,204,492	10.0%
Total Operating Expenses	\$12,065,501	100.0%
Reconciling OE Cash Expenditures	\$69,521	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption

4,977,677 Annual Passenger Miles (PMT)
 901,883 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 2,215 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
 Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
 144,339 Population

Service Supplied

1,368,733 Annual Vehicle Revenue Miles (VRM)
 82,747 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$43,260	\$0	\$0	\$0	\$43,260
Bus	27	-	\$0	\$16,835	\$5,736	\$124,350	\$146,921
Total	38	-	\$43,260	\$16,835	\$5,736	\$124,350	\$190,181

Operation Characteristics

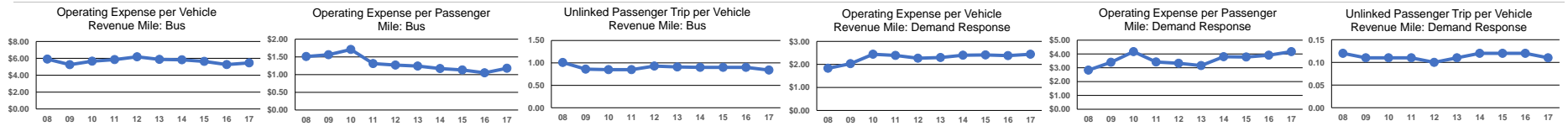
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$821,747	\$135,365	\$43,260	197,241	35,862	336,756	19,223	0.0	13	11	15.4%	4.2
Bus	\$5,637,564	\$970,989	\$146,921	4,780,436	866,021	1,031,977	63,524	0.0	37	27	27.0%	8.9
Total	\$6,459,311	\$1,106,354	\$190,181	4,977,677	901,883	1,368,733	82,747	0.0	50	38	24.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.44	\$42.75	Demand Response	\$4.17	\$22.91	0.1	1.9
Bus	\$5.46	\$88.75	Bus	\$1.18	\$6.51	0.8	13.6
Total	\$4.72	\$78.06	Total	\$1.30	\$7.16	0.7	10.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,106,354	17.1%
Local Funds	\$2,714,969	42.0%
State Funds	\$13,825	0.2%
Federal Assistance	\$1,393,552	21.6%
Other Funds	\$1,230,611	19.1%
Total Operating Funds Expended	\$6,459,311	100.0%

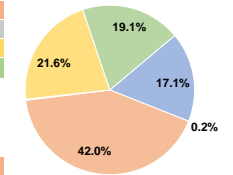
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,052	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$138,129	72.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,181	100.0%

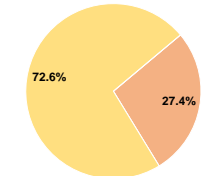
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,479,195	69.3%
Materials and Supplies	\$874,011	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,106,105	17.1%
Total Operating Expenses	\$6,459,311	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Mid-Ohio Valley Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 Square Miles
67,229 Population
411 Pop. Rank out of 498 UZAs

Service Area Statistics

14 Square Miles
39,587 Population

Service Consumption

503,016 Annual Unlinked Trips (UPT)

Service Supplied

690,934 Annual Vehicle Revenue Miles (VRM)
48,064 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Financial Information

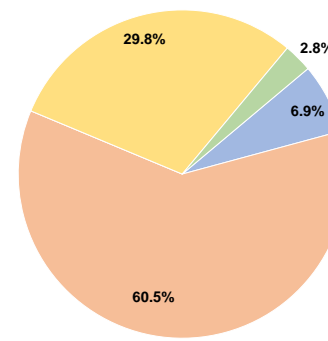
Sources of Operating Funds Expended

Fare Revenues	\$226,249	6.9%
Local Funds	\$1,983,421	60.5%
State Funds	\$0	0.0%
Federal Assistance	\$976,024	29.8%
Other Funds	\$92,622	2.8%
Total Operating Funds Expended	\$3,278,316	100.0%

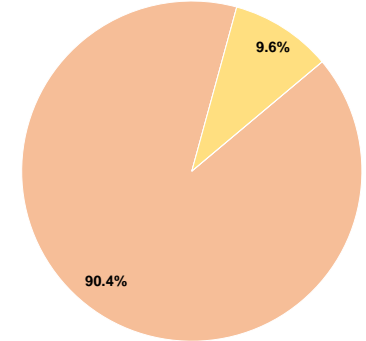
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,338	90.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,243	9.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$144,245	\$9,955	\$3,766	5,613	29,384	2,432	2.0
Bus	18	-	\$3,134,071	\$216,294	\$81,815	497,403	661,550	45,632	4.1
Total	19	-	\$3,278,316	\$226,249	\$85,581	503,016	690,934	48,064	

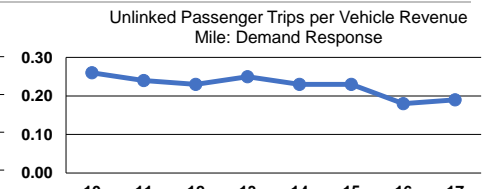
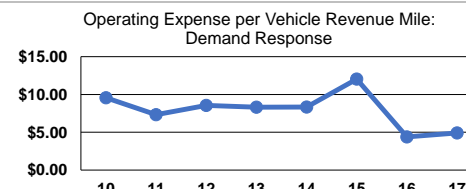
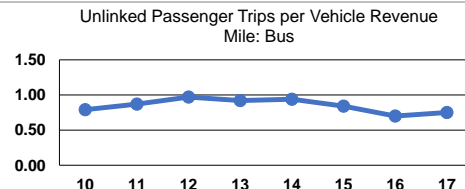
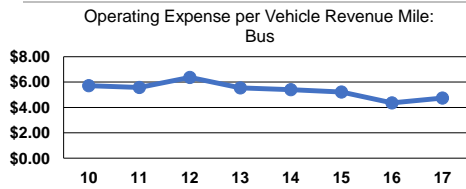
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.91	\$59.31
Bus	\$4.74	\$68.68
Total	\$4.74	\$68.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.70	0.2	2.3
Bus	\$6.30	0.8	10.9
Total	\$6.52	0.7	10.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

67,649,667 Annual Passenger Miles (PMT)
 8,687,699 Annual Unlinked Trips (UPT)
 28,876 Average Weekday Unlinked Trips
 14,415 Average Saturday Unlinked Trips
 9,909 Average Sunday Unlinked Trips

Service Supplied

11,933,000 Annual Vehicle Revenue Miles (VRM)
 650,698 Annual Vehicle Revenue Hours (VRH)
 327 Vehicles Operated in Maximum Service (VOMS)
 392 Vehicles Available for Maximum Service (VAMS)

Database Information

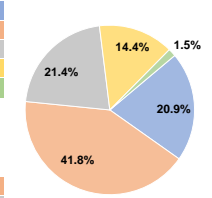
NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,671,032	20.9%
Local Funds	\$19,338,036	41.8%
State Funds	\$9,922,109	21.4%
Federal Assistance	\$6,646,699	14.4%
Other Funds	\$687,837	1.5%
Total Operating Funds Expended	\$46,265,713	100.0%

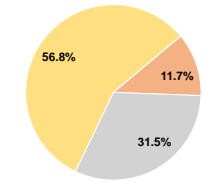
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,317,640	11.7%
State Funds	\$11,644,746	31.5%
Federal Assistance	\$20,949,285	56.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,911,671	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$1,390,237	\$0	\$0	\$0	\$1,390,237	
Bus	120	-	\$8,912,329	\$163,415	\$1,794,665	\$85,560	\$10,955,969	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	120	207	\$10,302,566	\$163,415	\$1,794,665	\$85,560	\$12,346,206	

Summary of Operating Expenses (OE)

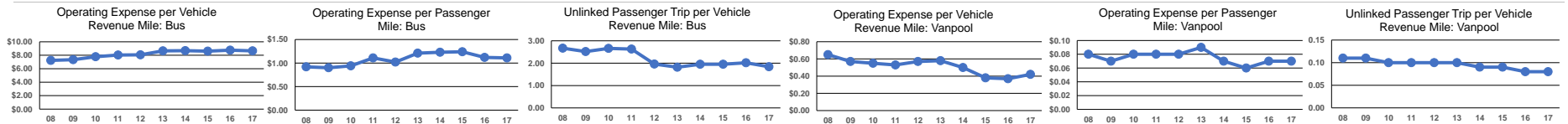
Salary, Wages, Benefits	\$29,180,759	63.3%
Materials and Supplies	\$5,390,877	11.7%
Purchased Transportation	\$6,948,895	15.1%
Other Operating Expenses	\$4,566,795	9.9%
Total Operating Expenses	\$46,087,326	100.0%
Reconciling OE Cash Expenditures	\$178,387	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,658,813	\$736,227	\$1,390,237	3,128,411	361,787	2,661,998	156,259	0.0	84	62	26.2%	4.5
Bus	\$37,369,854	\$7,534,918	\$10,955,969	33,667,540	7,945,344	4,320,863	403,654	0.0	163	120	26.4%	7.3
Vanpool	\$2,058,659	\$1,399,887	\$0	30,853,716	380,568	4,950,139	90,785	0.0	145	145	0.0%	3.6
Total	\$46,087,326	\$9,671,032	\$12,346,206	67,649,667	8,687,699	11,933,000	650,698	0.0	392	327	16.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.50	\$42.61	Demand Response	\$2.13	\$18.41	0.1	2.3
Bus	\$8.65	\$92.58	Bus	\$1.11	\$4.70	1.8	19.7
Vanpool	\$0.42	\$22.68	Vanpool	\$0.07	\$5.41	0.1	4.2
Total	\$3.86	\$70.83	Total	\$0.68	\$5.30	0.7	13.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 328 Blacksburg, VA, 271 Lynchburg, VA

Service Area Statistics

43 Square Miles
 97,032 Population

Service Consumption

13,667,541 Annual Passenger Miles (PMT)
 2,210,965 Annual Unlinked Trips (UPT)
 7,613 Average Weekday Unlinked Trips
 5,126 Average Saturday Unlinked Trips
 51 Average Sunday Unlinked Trips

Service Supplied

2,425,355 Annual Vehicle Revenue Miles (VRM)
 151,311 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Database Information

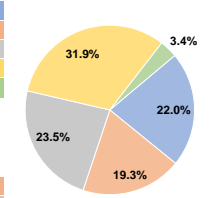
NTDID: 30007
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,043,570	22.0%
Local Funds	\$1,791,128	19.3%
State Funds	\$2,184,637	23.5%
Federal Assistance	\$2,963,963	31.9%
Other Funds	\$315,583	3.4%
Total Operating Funds Expended	\$9,298,881	100.0%

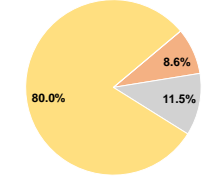
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$101,436	8.6%
State Funds	\$135,866	11.5%
Federal Assistance	\$948,627	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,185,929	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1	-	\$52,405	\$0	\$0	\$0	\$52,405	
Demand Response	-	17	\$166,131	\$0	\$0	\$0	\$166,131	
Bus	35	-	\$556,558	\$0	\$91,727	\$319,108	\$967,393	
Total	36	17	\$775,094	\$0	\$91,727	\$319,108	\$1,185,929	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,476,326	59.4%
Materials and Supplies	\$1,211,059	13.1%
Purchased Transportation	\$1,395,723	15.1%
Other Operating Expenses	\$1,137,687	12.3%
Total Operating Expenses	\$9,220,795	100.0%
Reconciling OE Cash Expenditures	\$78,086	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$289,874	\$62,796	\$52,405	958,781	19,440	121,090	3,661	0.0	4	1	75.0%	8.0
Demand Response	\$1,884,130	\$202,845	\$166,131	697,548	76,875	698,779	38,124	0.0	22	17	22.7%	4.5
Bus	\$7,046,791	\$1,777,929	\$967,393	12,011,212	2,114,650	1,605,486	109,526	0.0	47	35	25.5%	9.0
Total	\$9,220,795	\$2,043,570	\$1,185,929	13,667,541	2,210,965	2,425,355	151,311	0.0	73	53	27.4%	

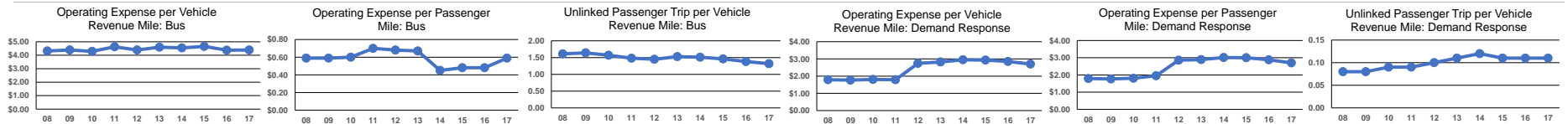
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.39	\$79.18
Demand Response	\$2.70	\$49.42
Bus	\$4.39	\$64.34
Total	\$3.80	\$60.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.30	\$14.91	0.2	5.3
Demand Response	\$2.70	\$24.51	0.1	2.0
Bus	\$0.59	\$3.33	1.3	19.3
Total	\$0.67	\$4.17	0.9	14.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greater Lynchburg Transit Company

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption

7,348,616 Annual Passenger Miles (PMT)
 2,279,605 Annual Unlinked Trips (UPT)
 8,426 Average Weekday Unlinked Trips
 2,190 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
 Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
 80,846 Population

Service Supplied

1,209,924 Annual Vehicle Revenue Miles (VRM)
 104,997 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

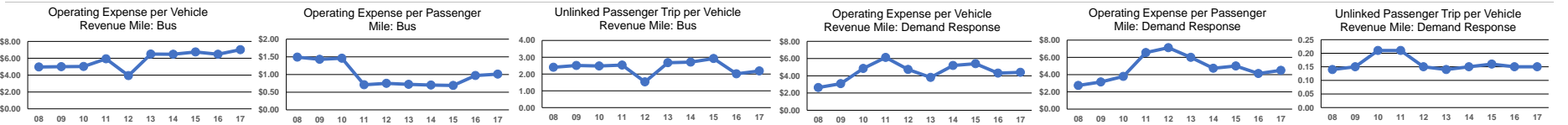
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960	
Total	43	-	\$630,350	\$261,329	\$9,201,748	\$560,533	\$10,653,960	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$769,447	\$62,463	\$0	171,536	26,184	174,795	17,876	0.0	11	11	0.0%	3.0
Bus	\$7,265,388	\$3,015,087	\$10,653,960	7,177,080	2,253,421	1,035,129	87,121	0.0	39	32	18.0%	8.2
Total	\$8,034,835	\$3,077,550	\$10,653,960	7,348,616	2,279,605	1,209,924	104,997	0.0	50	43	14.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.40	\$43.04	\$4.49	\$29.39
Bus	\$7.02	\$83.39	\$1.01	\$3.22
Total	\$6.64	\$76.52	\$1.09	\$3.52



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,077,550	38.3%
Local Funds	\$1,782,970	22.2%
State Funds	\$951,481	11.8%
Federal Assistance	\$2,115,666	26.3%
Other Funds	\$107,168	1.3%
Total Operating Funds Expended	\$8,034,835	100.0%

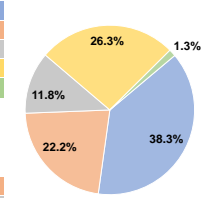
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$974,151	9.1%
State Funds	\$3,692,334	34.7%
Federal Assistance	\$5,987,475	56.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,653,960	100.0%

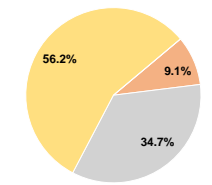
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,769,693	71.8%
Materials and Supplies	\$1,282,266	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$982,876	12.2%
Total Operating Expenses	\$8,034,835	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Petersburg Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Service Area Statistics

7 Square Miles
 72,422 Population

Service Consumption

532,004 Annual Unlinked Trips (UPT)

Service Supplied

476,047 Annual Vehicle Revenue Miles (VRM)
 57,679 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30009

Reporter Type: Reduced Reporter

Financial Information

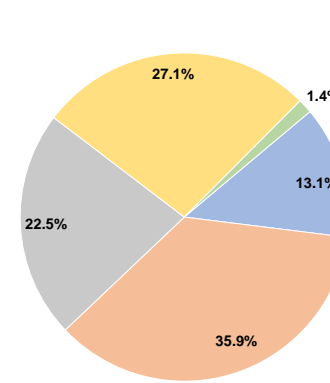
Sources of Operating Funds Expended

Fare Revenues	\$425,077	13.1%
Local Funds	\$1,168,372	35.9%
State Funds	\$729,707	22.5%
Federal Assistance	\$881,036	27.1%
Other Funds	\$46,044	1.4%
Total Operating Funds Expended	\$3,250,236	100.0%

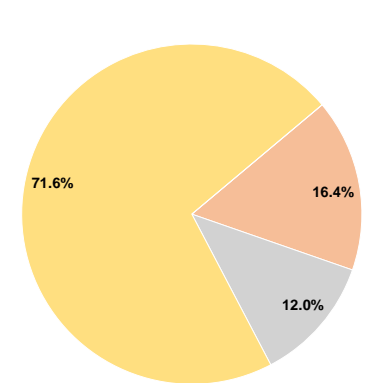
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,438	16.4%
State Funds	\$86,400	12.0%
Federal Assistance	\$515,751	71.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$720,589	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$127,348	\$18,570	\$0	10,311	73,972	6,941	3.5
Bus	12	-	\$3,122,888	\$406,507	\$720,589	521,693	402,075	50,738	6.7
Total	18	-	\$3,250,236	\$425,077	\$720,589	532,004	476,047	57,679	

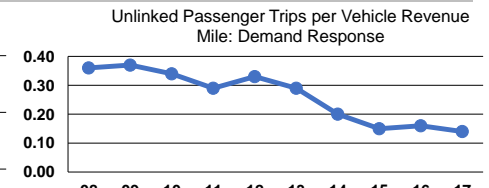
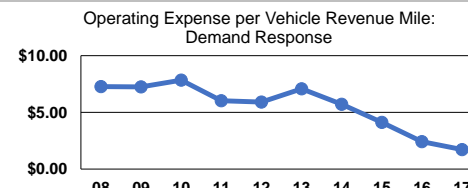
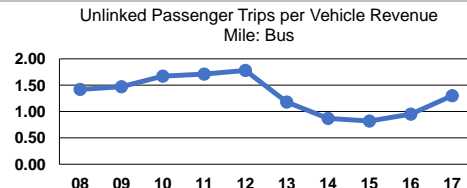
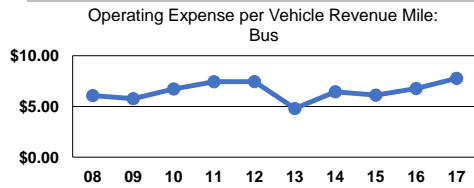
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$18.35
Bus	\$7.77	\$61.55
Total	\$6.83	\$56.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.35	0.1	1.5
Bus	\$5.99	1.3	10.3
Total	\$6.11	1.1	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
 346 Square Miles
 664,651 Population
 61 Pop. Rank out of 498 UZAs

Service Consumption

29,718,685 Annual Passenger Miles (PMT)
 5,147,301 Annual Unlinked Trips (UPT)
 17,517 Average Weekday Unlinked Trips
 9,707 Average Saturday Unlinked Trips
 3,453 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
 Reporter Type: Full Reporter

Service Area Statistics

230 Square Miles
 485,712 Population

Service Supplied

5,815,961 Annual Vehicle Revenue Miles (VRM)
 413,005 Annual Vehicle Revenue Hours (VRH)
 178 Vehicles Operated in Maximum Service (VOMS)
 208 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

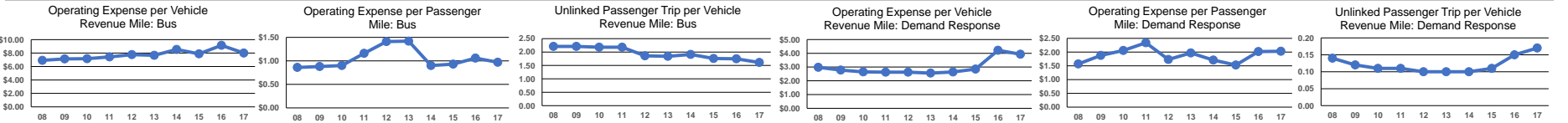
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	106	\$336,536	\$0	\$0	\$0	\$336,536	
Bus	72	-	\$0	\$466,081	\$45,263	\$100,998	\$612,342	
Total	72	106	\$336,536	\$466,081	\$45,263	\$100,998	\$948,878	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$11,460,682	\$1,172,903	\$336,536	5,648,549	482,546	2,913,654	185,661	0.0	125	106	15.2%	3.3
Bus	\$23,235,384	\$4,502,765	\$612,342	24,070,136	4,664,755	2,902,307	227,344	0.0	83	72	13.3%	11.0
Total	\$34,696,066	\$5,675,668	\$948,878	29,718,685	5,147,301	5,815,961	413,005	0.0	208	178	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.93	\$61.73	\$2.03	\$23.75
Bus	\$8.01	\$102.20	\$0.97	\$4.98
Total	\$5.97	\$84.01	\$1.17	\$6.74



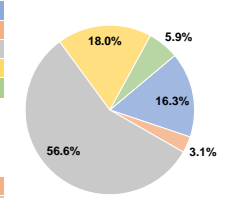
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,675,668	16.3%
Local Funds	\$1,092,637	3.1%
State Funds	\$19,748,730	56.6%
Federal Assistance	\$6,288,319	18.0%
Other Funds	\$2,067,698	5.9%
Total Operating Funds Expended	\$34,873,052	100.0%

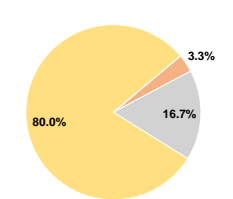
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,626	3.3%
State Funds	\$158,150	16.7%
Federal Assistance	\$759,102	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$948,878	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,911,013	51.6%
Materials and Supplies	\$3,030,642	8.7%
Purchased Transportation	\$10,329,961	29.8%
Other Operating Expenses	\$3,424,450	9.9%
Total Operating Expenses	\$34,696,066	100.0%
Reconciling OE Cash Expenditures	\$176,986	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
 37 Square Miles
 79,930 Population
 359 Pop. Rank out of 498 UZAs

Service Consumption

1,705,104 Annual Passenger Miles (PMT)
 570,176 Annual Unlinked Trips (UPT)
 1,995 Average Weekday Unlinked Trips
 1,184 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
 Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
 69,608 Population

Service Supplied

546,084 Annual Vehicle Revenue Miles (VRM)
 43,583 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

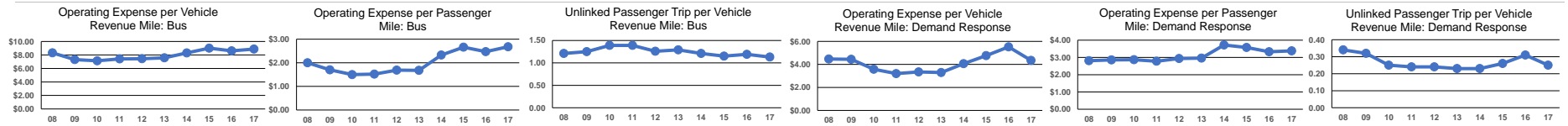
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755	
Total	22	12	\$882,281	\$0	\$137,251	\$70,223	\$1,089,755	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$220,919	\$38,682	\$0	65,437	12,466	50,771	4,138	0.0	38	13	65.8%	12.0
Bus	\$4,391,083	\$684,311	\$1,089,755	1,639,667	557,710	495,313	39,445	0.0	26	21	19.2%	20.2
Total	\$4,612,002	\$722,993	\$1,089,755	1,705,104	570,176	546,084	43,583	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.35	\$53.39	\$3.38	\$17.72	0.2	3.0
Bus	\$8.87	\$111.32	\$2.68	\$7.87	1.1	14.1
Total	\$8.45	\$105.82	\$2.70	\$8.09	1.0	13.1



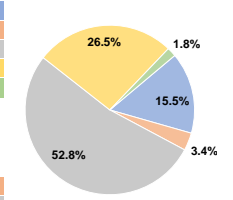
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$722,993	15.5%
Local Funds	\$157,502	3.4%
State Funds	\$2,456,205	52.8%
Federal Assistance	\$1,235,149	26.5%
Other Funds	\$81,722	1.8%
Total Operating Funds Expended	\$4,653,571	100.0%

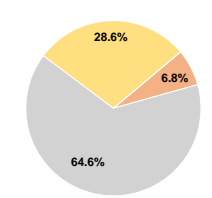
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,731	6.8%
State Funds	\$703,974	64.6%
Federal Assistance	\$312,050	28.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,089,755	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,411,698	74.0%
Materials and Supplies	\$396,756	8.6%
Purchased Transportation	\$206,868	4.5%
Other Operating Expenses	\$596,680	12.9%
Total Operating Expenses	\$4,612,002	100.0%
Reconciling OE Cash Expenditures	\$41,569	
Purchased Transportation (Reported Separately)	\$0	

Cambria County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Johnstown, PA
 39 Square Miles
 69,014 Population
 400 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 4,459,406 Annual Passenger Miles (PMT)
 1,198,832 Annual Unlinked Trips (UPT)
 4,070 Average Weekday Unlinked Trips
 2,357 Average Saturday Unlinked Trips
 1,018 Average Sunday Unlinked Trips

Database Information
 NTDID: 30012
 Reporter Type: Full Reporter

Service Area Statistics
 60 Square Miles
 80,508 Population

Service Supplied
 1,439,117 Annual Vehicle Revenue Miles (VRM)
 103,657 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$758,941	\$0	\$0	\$0	\$758,941
Inclined Plane	2	-	\$0	\$108,016	\$0	\$7,855	\$115,871
Bus	32	-	\$1,765,268	\$0	\$0	\$194,348	\$1,959,616
Total	53	-	\$2,524,209	\$108,016	\$0	\$202,203	\$2,834,428

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,777,475	\$1,102,959	\$758,941	821,320	65,267	375,531	23,024	0.0	33	19	42.4%	5.6
Inclined Plane	\$671,963	\$104,344	\$115,871	10,818	63,764	2,547	999	0.0	2	2	0.0%	33.0
Bus	\$7,973,469	\$809,895	\$1,959,616	3,627,268	1,069,801	1,061,039	79,634	0.0	51	32	37.3%	8.8
Total	\$10,422,907	\$2,017,198	\$2,834,428	4,459,406	1,198,832	1,439,117	103,657	0.0	86	53	38.4%	

Performance Measures

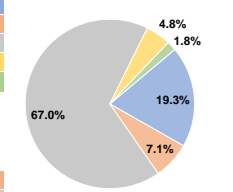
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$77.20	\$2.16	\$27.23	0.2	2.8
Inclined Plane	\$263.83	\$672.64	\$62.12	\$10.54	25.0	63.8
Bus	\$7.51	\$100.13	\$2.20	\$7.45	1.0	13.4
Total	\$7.24	\$100.55	\$2.34	\$8.69	0.8	11.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,017,198	19.3%
Local Funds	\$744,002	7.1%
State Funds	\$6,991,408	67.0%
Federal Assistance	\$500,000	4.8%
Other Funds	\$186,356	1.8%
Total Operating Funds Expended	\$10,438,964	100.0%

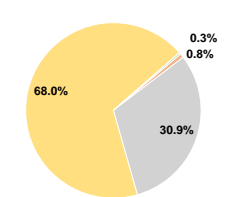
Operating Funding Sources



Sources of Capital Funds Expended

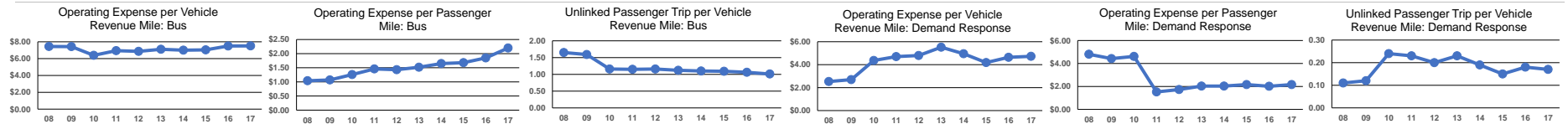
Fare Revenues	\$0	0.0%
Local Funds	\$21,522	0.8%
State Funds	\$876,931	30.9%
Federal Assistance	\$1,926,629	68.0%
Other Funds	\$9,346	0.3%
Total Capital Funds Expended	\$2,834,428	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,009,268	76.8%
Materials and Supplies	\$1,122,841	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,290,798	12.4%
Total Operating Expenses	\$10,422,907	100.0%
Reconciling OE Cash Expenditures	\$16,057	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Erie, PA
 82 Square Miles
 196,611 Population
 183 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 10,394,827 Annual Passenger Miles (PMT)
 2,914,815 Annual Unlinked Trips (UPT)
 10,073 Average Weekday Unlinked Trips
 4,527 Average Saturday Unlinked Trips
 1,839 Average Sunday Unlinked Trips

Database Information
 NTDID: 30013
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 189,872 Population

Service Supplied
 3,030,241 Annual Vehicle Revenue Miles (VRM)
 231,738 Annual Vehicle Revenue Hours (VRH)
 120 Vehicles Operated in Maximum Service (VOMS)
 129 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

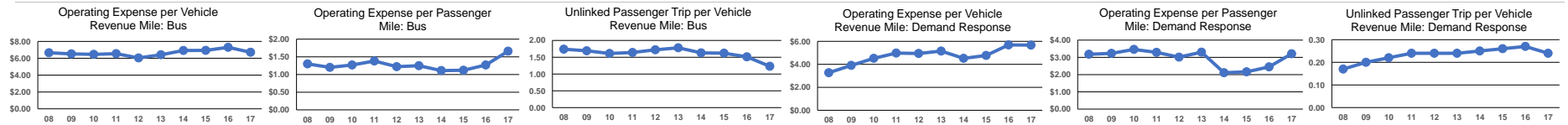
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	53	-	\$496,082	\$0	\$564,737	\$0	\$1,060,819
Bus	67	-	\$2,377,400	\$0	\$2,966,103	\$0	\$5,343,503
Total	120	-	\$2,873,482	\$0	\$3,530,840	\$0	\$6,404,322

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,693,572	\$3,306,632	\$1,060,819	1,463,784	196,935	827,930	67,087	0.0	56	53	5.4%	4.3
Bus	\$14,785,087	\$2,947,165	\$5,343,503	8,931,043	2,717,880	2,202,311	164,651	0.0	73	67	8.2%	10.5
Total	\$19,478,659	\$6,253,797	\$6,404,322	10,394,827	2,914,815	3,030,241	231,738	0.0	129	120	7.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.67	\$69.96	\$3.21	\$23.83
Bus	\$6.71	\$89.80	\$1.66	\$5.44
Total	\$6.43	\$84.05	\$1.87	\$6.68



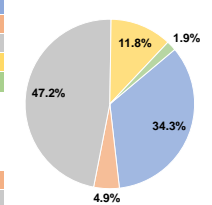
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,682,279	34.3%
Local Funds	\$949,306	4.9%
State Funds	\$9,187,707	47.2%
Federal Assistance	\$2,292,925	11.8%
Other Funds	\$366,442	1.9%
Total Operating Funds Expended	\$19,478,659	100.0%

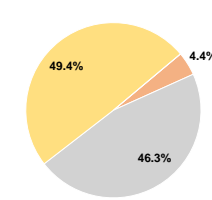
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$280,078	4.4%
State Funds	\$2,962,355	46.3%
Federal Assistance	\$3,161,889	49.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,404,322	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,079,954	77.4%
Materials and Supplies	\$2,765,459	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,633,246	8.4%
Total Operating Expenses	\$19,478,659	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Cumberland Dauphin-Harrisburg Transit Authority DBA Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

13,714,850 Annual Passenger Miles (PMT)
 2,333,276 Annual Unlinked Trips (UPT)
 8,641 Average Weekday Unlinked Trips
 2,786 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
 Reporter Type: Full Reporter

Service Area Statistics

137 Square Miles
 511,009 Population

Service Supplied

3,236,288 Annual Vehicle Revenue Miles (VRM)
 215,022 Annual Vehicle Revenue Hours (VRH)
 112 Vehicles Operated in Maximum Service (VOMS)
 139 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	18	\$708,540	\$11,359	\$0	\$0	\$719,899
Bus	64	2	\$1,667,800	\$56,749	\$179,909	\$69,559	\$1,974,017
Total	92	20	\$2,376,340	\$68,108	\$179,909	\$69,559	\$2,693,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,822,763	\$208,302	\$719,899	1,774,401	208,120	1,399,960	82,561	0.0	57	46	19.3%	2.3
Bus	\$15,918,410	\$2,841,298	\$1,974,017	11,940,449	2,125,156	1,836,328	132,461	0.0	82	66	19.5%	7.9
Total	\$20,741,173	\$3,049,600	\$2,693,916	13,714,850	2,333,276	3,236,288	215,022	0.0	139	112	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.44	\$58.41	\$2.72	\$23.17	0.1	2.5
Bus	\$8.67	\$120.17	\$1.33	\$7.49	1.2	16.0
Total	\$6.41	\$96.46	\$1.51	\$8.89	0.7	10.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,049,600	14.7%
Local Funds	\$904,115	4.4%
State Funds	\$10,506,947	50.6%
Federal Assistance	\$5,998,339	28.9%
Other Funds	\$305,657	1.5%
Total Operating Funds Expended	\$20,764,658	100.0%

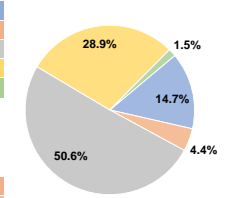
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,569	0.5%
State Funds	\$600,879	22.3%
Federal Assistance	\$2,079,468	77.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,693,916	100.0%

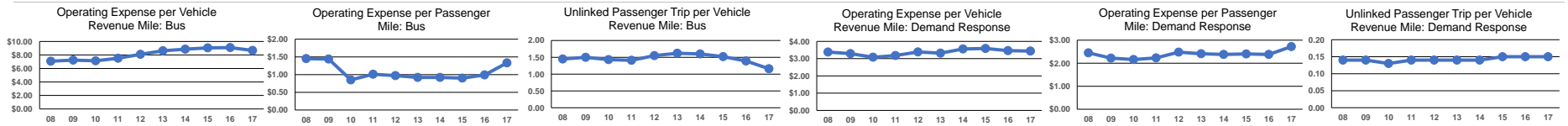
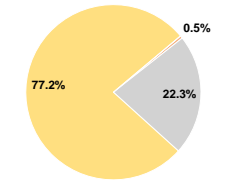
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,089,506	72.8%
Materials and Supplies	\$1,927,504	9.3%
Purchased Transportation	\$1,802,268	8.7%
Other Operating Expenses	\$1,921,895	9.3%
Total Operating Expenses	\$20,741,173	100.0%
Reconciling OE Cash Expenditures	\$23,485	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Luzerne County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

6,520,870 Annual Passenger Miles (PMT)
 1,336,921 Annual Unlinked Trips (UPT)
 4,827 Average Weekday Unlinked Trips
 2,036 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30015
 Reporter Type: Full Reporter

Service Area Statistics

56 Square Miles
 295,020 Population

Service Supplied

2,051,394 Annual Vehicle Revenue Miles (VRM)
 133,838 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

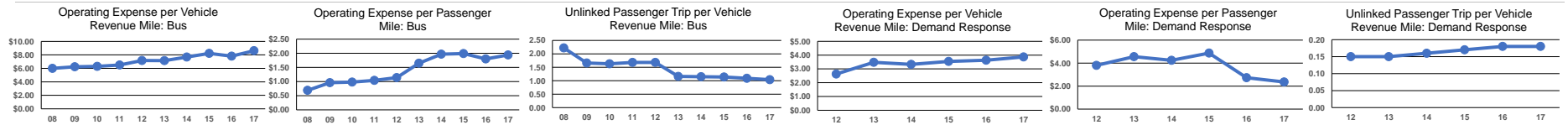
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	41	-	\$322,742	\$0	\$0	\$0	\$322,742	
Bus	32	-	\$0	\$43,803	\$64,077	\$148,794	\$256,674	
Total	73	-	\$322,742	\$43,803	\$64,077	\$148,794	\$579,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,581,997	\$735,731	\$322,742	1,520,624	168,624	925,444	58,133	0.0	49	41	16.3%	3.6
Bus	\$9,707,161	\$1,189,256	\$256,674	5,000,246	1,168,297	1,125,950	75,705	0.0	38	32	15.8%	9.6
Total	\$13,289,158	\$1,924,987	\$579,416	6,520,870	1,336,921	2,051,394	133,838	0.0	87	73	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.87	\$61.62	Demand Response	\$2.36	\$21.24	0.2	2.9
Bus	\$8.62	\$128.22	Bus	\$1.94	\$8.31	1.0	15.4
Total	\$6.48	\$99.29	Total	\$2.04	\$9.94	0.7	10.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,924,987	14.0%
Local Funds	\$564,562	4.1%
State Funds	\$8,875,587	64.8%
Federal Assistance	\$2,283,486	16.7%
Other Funds	\$55,864	0.4%
Total Operating Funds Expended	\$13,704,486	100.0%

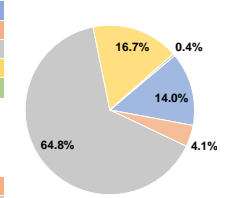
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,904	0.5%
State Funds	\$263,180	45.4%
Federal Assistance	\$313,332	54.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,416	100.0%

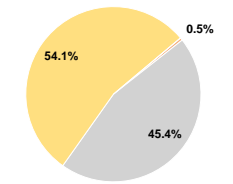
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,449,489	78.6%
Materials and Supplies	\$1,327,591	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,512,078	11.4%
Total Operating Expenses	\$13,289,158	100.0%
Reconciling OE Cash Expenditures	\$415,328	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Southeastern Pennsylvania Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,391,698,825 Annual Passenger Miles (PMT)
324,750,197 Annual Unlinked Trips (UPT)
1,078,524 Average Weekday Unlinked Trips
562,275 Average Saturday Unlinked Trips
424,111 Average Sunday Unlinked Trips

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

839 Square Miles
3,829,571 Population

Service Supplied

91,052,015 Annual Vehicle Revenue Miles (VRM)
7,344,747 Annual Vehicle Revenue Hours (VRH)
2,375 Vehicles Operated in Maximum Service (VOMS)
2,834 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	350 ¹	-	\$51,683,989	\$158,895,748	\$97,694,040	\$5,485,939	\$313,759,716	
Demand Response	-	394	\$13,496,468	\$0	\$30,491	\$0	\$13,526,959	
Heavy Rail	286	-	\$22,821,756	\$35,307,995	\$62,085,634	\$1,053,945	\$121,269,330	
Bus	1,187	6	\$55,418,469	\$16,863,888	\$12,354,206	\$2,559,312	\$87,195,875	
Street Car Rail	122	-	\$9,408,403	\$10,651,617	\$793,851	\$434,495	\$21,288,366	
Trolleybus	30	-	\$0	\$301,605	\$0	\$0	\$301,605	
Total	1,975	400	\$152,829,085	\$222,020,853	\$172,958,222	\$9,533,691	\$557,341,851	

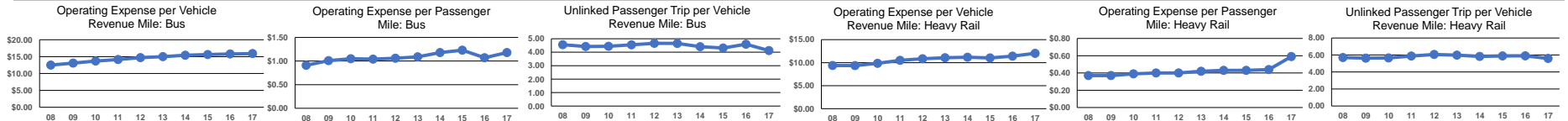
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$269,646,215 ¹	\$136,979,155 ¹	\$313,759,716	426,163,583	33,209,489	19,449,298	917,500	446.9	404	350 ¹	13.4%	29.3
Demand Response	\$63,679,395	\$5,883,824	\$13,526,959	12,173,363	1,704,463	11,184,357	1,070,395	0.0	456	394	13.6%	3.4
Heavy Rail	\$202,060,773	\$101,684,198	\$121,269,330	344,859,706	93,879,889	16,799,585	906,207	74.9	361	286	20.8%	24.9
Bus	\$629,403,953	\$170,689,036	\$87,195,875	532,244,156	163,236,065	39,615,495	3,982,023	2.4	1,416	1,193	15.8%	9.4
Street Car Rail	\$72,513,107	\$25,710,304	\$21,288,366	64,152,704	26,549,260	3,193,515	372,070	82.9	159	122	23.3%	40.1
Trolleybus	\$14,589,899	\$5,906,220	\$301,605	12,105,313	6,171,031	809,765	96,552	30.6	38	30	21.1%	9.0
Total	\$1,251,893,342	\$446,852,737	\$557,341,851	1,391,698,825	324,750,197	91,052,015	7,344,747	637.7	2,834	2,375	16.2%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$13.86	\$293.89
Demand Response	\$5.69	\$59.49
Heavy Rail	\$12.03	\$222.97
Bus	\$15.89	\$158.06
Street Car Rail	\$22.71	\$194.89
Trolleybus	\$18.02	\$151.11
Total	\$13.75	\$170.45

Mode	Service Effectiveness			
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.63	\$8.12	1.7	36.2
Demand Response	\$5.23	\$37.36	0.2	1.6
Heavy Rail	\$0.59	\$2.15	5.6	103.6
Bus	\$1.18	\$3.86	4.1	41.0
Street Car Rail	\$1.13	\$2.73	8.3	71.4
Trolleybus	\$1.21	\$2.36	7.6	63.9
Total	\$0.90	\$3.85	3.6	44.2



Notes:

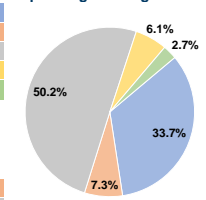
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$446,852,737	33.7%
Local Funds	\$96,201,975	7.3%
State Funds	\$665,875,497	50.2%
Federal Assistance	\$81,441,168	6.1%
Other Funds	\$35,637,566	2.7%
Total Operating Funds Expended	\$1,326,008,943	100.0%

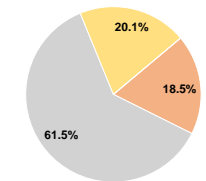
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,957,276	18.5%
State Funds	\$342,570,509	61.5%
Federal Assistance	\$111,814,066	20.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$557,341,851	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$970,837,237	77.5%
Materials and Supplies	\$90,130,873	7.2%
Purchased Transportation	\$54,314,635	4.3%
Other Operating Expenses	\$136,610,597	10.9%
Total Operating Expenses	\$1,251,893,342	100.0%
Reconciling OE Cash Expenditures	\$74,115,601	
Purchased Transportation (Reported Separately)	\$0	

Port Authority of Allegheny County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 266,556,678 Annual Passenger Miles (PMT)
 63,230,618 Annual Unlinked Trips (UPT)
 212,518 Average Weekday Unlinked Trips
 95,929 Average Saturday Unlinked Trips
 62,844 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 32,481,907 Annual Vehicle Revenue Miles (VRM)
 2,405,478 Annual Vehicle Revenue Hours (VRH)
 939 Vehicles Operated in Maximum Service (VOMS)
 1,175 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

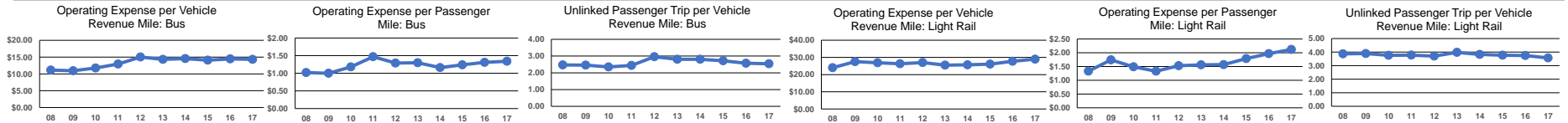
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	266	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$252,264	\$0	\$0	\$252,264	
Light Rail	57	-	\$0	\$25,306,606	\$3,494,653	\$63,596	\$28,864,855	
Bus	614	-	\$33,583,102	\$13,101,745	\$18,905,009	\$773,059	\$66,362,915	
Total	673	266	\$33,583,102	\$38,660,615	\$22,399,662	\$836,655	\$95,480,034	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,216,342	\$10,816,149	\$0	11,791,614	1,486,771	9,256,183	620,046	0.0	355	266	25.1%	6.2
Inclined Plane	\$1,018,784	\$836,482	\$252,264	69,569	595,336	14,132	6,043	0.2	2	2	0.0%	147.0
Light Rail	\$62,950,866	\$9,210,530	\$28,864,855	29,714,858	7,759,217	2,171,773	169,646	49.6	83	57	31.3%	25.6
Bus	\$301,051,225	\$78,982,204	\$66,362,915	224,980,637	53,389,294	21,039,819	1,609,743	43.1	735	614	16.5%	6.9
Total	\$400,237,217	\$99,845,365	\$95,480,034	266,556,678	63,230,618	32,481,907	2,405,478	92.9	1,175	939	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$56.80	\$2.99	\$23.69	0.2	2.4
Inclined Plane	\$72.09	\$168.59	\$14.64	\$1.71	42.1	98.5
Light Rail	\$28.99	\$371.07	\$2.12	\$8.11	3.6	45.7
Bus	\$14.31	\$187.02	\$1.34	\$5.64	2.5	33.2
Total	\$12.32	\$166.39	\$1.50	\$6.33	1.9	26.3



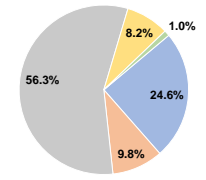
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$99,845,365	24.6%
Local Funds	\$39,516,769	9.8%
State Funds	\$228,239,300	56.3%
Federal Assistance	\$33,395,946	8.2%
Other Funds	\$4,254,590	1.0%
Total Operating Funds Expended	\$405,251,970	100.0%

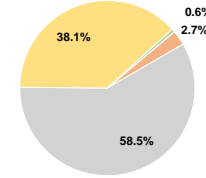
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,621,009	2.7%
State Funds	\$55,871,542	58.5%
Federal Assistance	\$36,390,924	38.1%
Other Funds	\$596,559	0.6%
Total Capital Funds Expended	\$95,480,034	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$301,988,748	75.5%
Materials and Supplies	\$37,906,916	9.5%
Purchased Transportation	\$35,191,339	8.8%
Other Operating Expenses	\$25,150,214	6.3%
Total Operating Expenses	\$400,237,217	100.0%
Reconciling OE Cash Expenditures	\$5,014,753	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 11,021,290 Annual Passenger Miles (PMT)
 930,744 Annual Unlinked Trips (UPT)
 3,353 Average Weekday Unlinked Trips
 1,390 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30023
 Reporter Type: Full Reporter

Service Area Statistics
 440 Square Miles
 170,539 Population

Service Supplied
 1,254,508 Annual Vehicle Revenue Miles (VRM)
 76,085 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$437,384	\$14,321	\$0	\$0	\$451,705
Bus	19	-	\$0	\$679,273	\$24,665	\$3,206	\$707,144
Total	37	-	\$437,384	\$693,594	\$24,665	\$3,206	\$1,158,849

Operation Characteristics

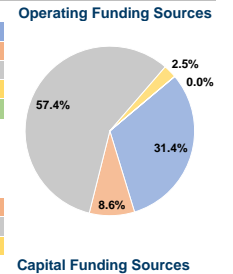
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,864,228	\$801,171	\$451,705	866,510	79,227	454,136	29,457	0.0	23	18	21.7%	3.6
Bus	\$5,419,151	\$1,485,836	\$707,144	10,154,780	851,517	800,372	46,628	10.1	25	19	24.0%	7.8
Total	\$7,283,379	\$2,287,007	\$1,158,849	11,021,290	930,744	1,254,508	76,085	10.1	48	37	22.9%	

Performance Measures

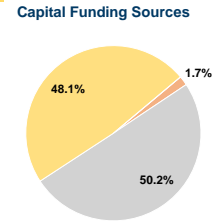
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.10	\$63.29	\$2.15	\$23.53	0.2	2.7
Bus	\$6.77	\$116.22	\$0.53	\$6.36	1.1	18.3
Total	\$5.81	\$95.73	\$0.66	\$7.83	0.7	12.2

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$2,287,007 31.4%
 Local Funds \$628,579 8.6%
 State Funds \$4,182,625 57.4%
 Federal Assistance \$183,357 2.5%
 Other Funds \$1,811 0.0%
Total Operating Funds Expended \$7,283,379 100.0%

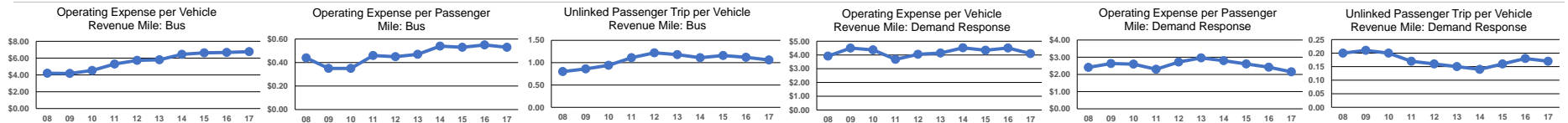


Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$20,176 1.7%
 State Funds \$581,331 50.2%
 Federal Assistance \$557,342 48.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,158,849 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$4,726,665 64.9%
 Materials and Supplies \$1,226,343 16.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,330,371 18.3%
Total Operating Expenses \$7,283,379 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

County of Lackawanna Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
 171 Square Miles
 381,502 Population
 99 Pop. Rank out of 498 UZAs

Service Consumption

4,826,911 Annual Passenger Miles (PMT)
 1,124,022 Annual Unlinked Trips (UPT)
 3,991 Average Weekday Unlinked Trips
 2,312 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30025
 Reporter Type: Full Reporter

Service Area Statistics

170 Square Miles
 260,348 Population

Service Supplied

1,631,459 Annual Vehicle Revenue Miles (VRM)
 127,002 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	1	\$0	\$0	\$0	\$0	\$0	
Bus	26	6	\$0	\$17,347	\$611,167	\$60,551	\$689,065	
Total	55	7	\$0	\$17,347	\$611,167	\$60,551	\$689,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,580,281	\$57,636	\$0	527,932	114,934	523,697	41,657	0.0	34	30	11.8%	4.8
Bus	\$8,968,962	\$1,196,413	\$689,065	4,298,979	1,009,088	1,107,762	85,345	0.0	37	32	13.5%	8.7
Total	\$11,549,243	\$1,254,049	\$689,065	4,826,911	1,124,022	1,631,459	127,002	0.0	71	62	12.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.93	\$61.94	\$4.89	\$22.45
Bus	\$8.10	\$105.09	\$2.09	\$8.89
Total	\$7.08	\$90.94	\$2.39	\$10.27

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,254,049	10.8%
Local Funds	\$655,721	5.6%
State Funds	\$9,173,650	78.8%
Federal Assistance	\$520,743	4.5%
Other Funds	\$39,445	0.3%
Total Operating Funds Expended	\$11,643,608	100.0%

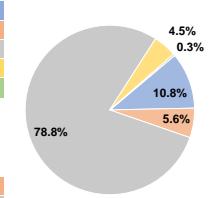
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,940	5.5%
State Funds	\$139,159	20.2%
Federal Assistance	\$511,966	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$689,065	100.0%

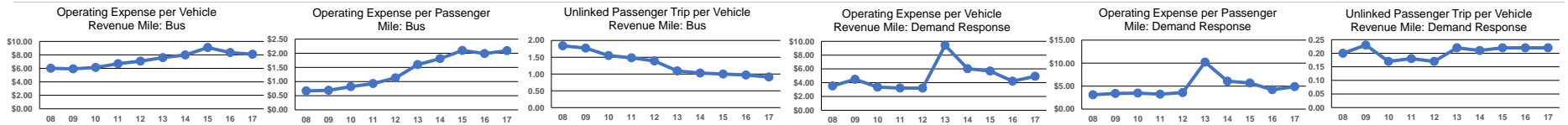
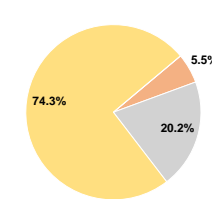
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,827,494	76.4%
Materials and Supplies	\$1,114,364	9.6%
Purchased Transportation	\$626,039	5.4%
Other Operating Expenses	\$981,346	8.5%
Total Operating Expenses	\$11,549,243	100.0%
Reconciling OE Cash Expenditures	\$94,365	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Williamsport Bureau of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
 27 Square Miles
 56,142 Population
 462 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

6,396,392 Annual Passenger Miles (PMT)
 1,283,843 Annual Unlinked Trips (UPT)
 4,430 Average Weekday Unlinked Trips
 2,966 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
 Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
 69,764 Population

Service Supplied

869,692 Annual Vehicle Revenue Miles (VRM)
 57,244 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

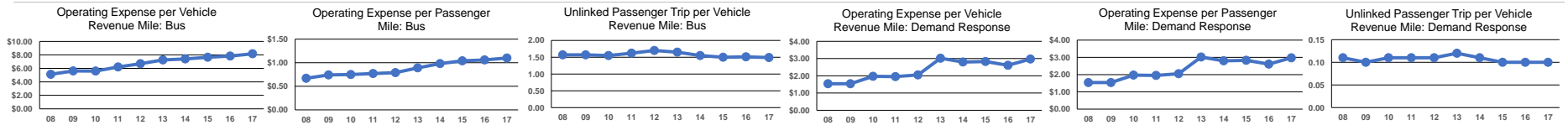
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644	\$1,640,644
Total	24	2	\$1,195,684	\$0	\$444,960	\$0	\$1,640,644	\$1,640,644

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,498	\$2,176	\$0	5,563	544	5,563	279	0.0	60	3	95.0%	15.0
Bus	\$7,049,850	\$796,059	\$1,640,644	6,390,829	1,283,299	864,129	56,965	0.0	35	23	34.3%	10.7
Total	\$7,066,348	\$798,235	\$1,640,644	6,396,392	1,283,843	869,692	57,244	0.0	95	26	72.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$59.13	\$2.97	\$30.33	0.1	1.9
Bus	\$8.16	\$123.76	\$1.10	\$5.49	1.5	22.5
Total	\$8.13	\$123.44	\$1.10	\$5.50	1.5	22.4



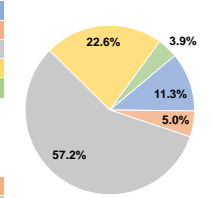
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$798,235	11.3%
Local Funds	\$350,639	5.0%
State Funds	\$4,045,240	57.2%
Federal Assistance	\$1,600,000	22.6%
Other Funds	\$272,234	3.9%
Total Operating Funds Expended	\$7,066,348	100.0%

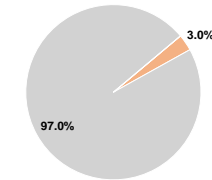
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,842	3.0%
State Funds	\$1,590,802	97.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,640,644	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,488,827	63.5%
Materials and Supplies	\$974,158	13.8%
Purchased Transportation	\$8,750	0.1%
Other Operating Expenses	\$1,594,613	22.6%
Total Operating Expenses	\$7,066,348	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

York, PA
 132 Square Miles
 232,045 Population
 158 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA, 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 19 Baltimore,

Service Area Statistics

5,060 Square Miles
 1,232,111 Population

Service Consumption

15,265,599 Annual Passenger Miles (PMT)
 2,232,555 Annual Unlinked Trips (UPT)
 7,640 Average Weekday Unlinked Trips¹
 3,042 Average Saturday Unlinked Trips¹
 1,507 Average Sunday Unlinked Trips¹

Service Supplied

6,709,389 Annual Vehicle Revenue Miles (VRM)
 384,973 Annual Vehicle Revenue Hours (VRH)
 246 Vehicles Operated in Maximum Service (VOMS)
 343 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$14,427,248 61.6%
 Local Funds \$535,394 2.3%
 State Funds \$5,691,593 24.3%
 Federal Assistance \$2,719,745 11.6%
 Other Funds \$58,422 0.2%

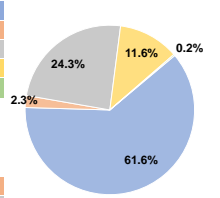
Total Operating Funds Expended \$23,432,402 100.0%

Sources of Capital Funds Expended

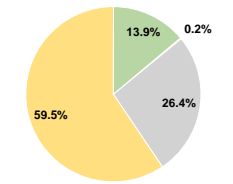
Fare Revenues \$0 0.0%
 Local Funds \$22,568 0.2%
 State Funds \$2,736,533 26.4%
 Federal Assistance \$6,154,796 59.5%
 Other Funds \$1,435,604 13.9%

Total Capital Funds Expended \$10,349,501 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$16,529,032 70.9%
 Materials and Supplies \$2,636,631 11.3%
 Purchased Transportation \$1,278,251 5.5%
 Other Operating Expenses \$2,856,677 12.3%
 Total Operating Expenses \$23,300,591 100.0%
 Reconciling OE Cash Expenditures \$131,811
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

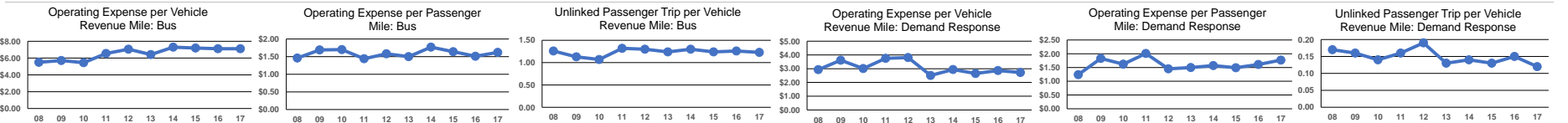
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$1,046,025	\$63,820	\$1,109,845	
Demand Response	165	18	\$3,677,786	\$77,560	\$57,233	\$655,190	\$4,467,769	
Demand Response - Taxi	-	19	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$1,893,098	\$0	\$2,772,692	\$106,097	\$4,771,887	
Total	209	37	\$5,570,884	\$77,560	\$3,875,950	\$825,107	\$10,349,501	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,077,168	\$268,963	\$1,109,845	2,185,523	84,087	392,149	12,781	0.0	12	9	25.0%	7.6
Demand Response	\$12,606,049	\$12,583,172	\$4,467,769	7,114,453	567,253	4,641,670	244,836	0.0	268	183	31.7%	3.8
Demand Response - Taxi	\$743,791	\$37,515	\$0	494,394	43,703	426,971	23,830	0.0	19	19	0.0%	0.0
Bus	\$8,873,583	\$1,537,598	\$4,771,887	5,471,229	1,537,512	1,248,599	103,526	0.0	44	35	20.5%	8.8
Total	\$23,300,591	\$14,427,248	\$10,349,501	15,265,599	2,232,555	6,709,389	384,973	0.0	343	246	28.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.75	\$84.28	\$0.49	\$12.81
Demand Response	\$2.72	\$51.49	\$1.77	\$22.22
Demand Response - Taxi	\$1.74	\$31.21	\$1.50	\$17.02
Bus	\$7.11	\$85.71	\$1.62	\$5.77
Total	\$3.47	\$86.53	\$1.53	\$10.44



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Washington Metropolitan Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Consumption

1,718,051,847 Annual Passenger Miles (PMT)
352,545,938 Annual Unlinked Trips (UPT)
1,201,074 Average Weekday Unlinked Trips¹
528,902 Average Saturday Unlinked Trips¹
372,302 Average Sunday Unlinked Trips¹

Service Supplied

139,736,540 Annual Vehicle Revenue Miles (VRM)
9,195,623 Annual Vehicle Revenue Hours (VRH)
3,129 Vehicles Operated in Maximum Service (VOMS)
3,542 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Financial Information

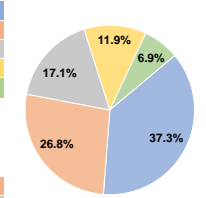
Sources of Operating Funds Expended

Fare Revenues	\$660,541,529	37.3%
Local Funds	\$473,713,176	26.8%
State Funds	\$302,865,802	17.1%
Federal Assistance	\$210,331,418	11.9%
Other Funds	\$122,160,611	6.9%
Total Operating Funds Expended	\$1,769,612,536	100.0%

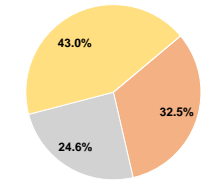
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$191,652,473	32.5%
State Funds	\$144,835,755	24.6%
Federal Assistance	\$253,338,280	43.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$589,826,508	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,257,495,408	72.0%
Materials and Supplies	\$130,539,692	7.5%
Purchased Transportation	\$105,058,806	6.0%
Other Operating Expenses	\$252,567,121	14.5%
Total Operating Expenses	\$1,745,661,027	100.0%
Reconciling OE Cash Expenditures	\$23,951,509	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

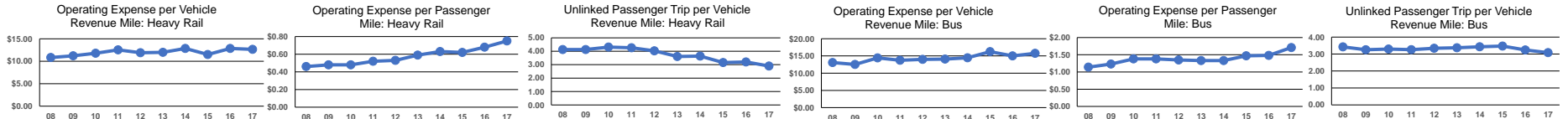
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	633	\$5,798,104	\$0	\$0	\$0	\$5,798,104	
Demand Response - Taxi	-	252	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	954	-	\$278,888,911	\$147,996,338	\$38,295,888	\$354,513	\$465,535,650	
Bus	1,290	-	\$51,105,105	\$12,707,352	\$54,390,929	\$289,368	\$118,492,754	
Total	2,244	885	\$335,792,120	\$160,703,690	\$92,686,817	\$643,881	\$589,826,508	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$109,855,139	\$8,870,258	\$5,798,104	20,352,131	2,212,193	19,114,755	1,937,617	0.0	662	633	4.4%	4.6
Demand Response - Taxi	\$12,026,450	\$790,217	\$0	2,416,262	156,356	2,215,257	100,371	0.0	252	252	0.0%	0.0
Heavy Rail	\$992,646,766	\$521,845,597	\$465,535,650	1,326,262,650	227,053,037	78,379,605	3,208,614	234.2	1,140	954	16.3%	16.0
Bus	\$631,132,672	\$129,035,457	\$118,492,754	369,020,804	123,124,352	40,026,923	3,949,021	2.6	1,488	1,290	13.3%	8.2
Total	\$1,745,661,027	\$660,541,529	\$589,826,508	1,718,051,847	352,545,938	139,736,540	9,195,623	236.8	3,542	3,129	11.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.75	\$56.70	Demand Response	\$5.40	\$49.66	0.1	1.1
Demand Response - Taxi	\$5.43	\$119.82	Demand Response - Taxi	\$4.98	\$76.92	0.1	1.6
Heavy Rail	\$12.66	\$309.37	Heavy Rail	\$0.75	\$4.37	2.9	70.8
Bus	\$15.77	\$159.82	Bus	\$1.71	\$5.13	3.1	31.2
Total	\$12.49	\$189.84	Total	\$1.02	\$4.95	2.5	38.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
836,993,015 Annual Passenger Miles (PMT)
103,571,384 Annual Unlinked Trips (UPT)
340,571 Average Weekday Unlinked Trips¹
176,117 Average Saturday Unlinked Trips¹
112,377 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
61,609,892 Annual Vehicle Revenue Miles (VRM)
4,067,049 Annual Vehicle Revenue Hours (VRH)
1,680 Vehicles Operated in Maximum Service (VOMS)
1,986 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

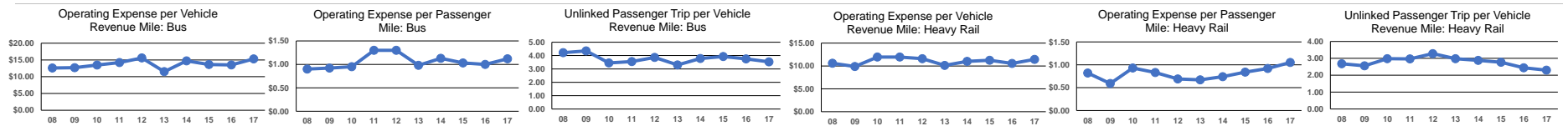
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	280	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	147	\$22,244,812	\$2,684,886	\$6,891,673	\$230,516	\$32,051,887
Demand Response	8	511	\$1,398,537	\$2,725,856	\$0	\$0	\$4,124,393
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$32,652,163	\$758	\$10,642	\$1,170,892	\$33,834,455
Light Rail	38	-	\$103,031,925	\$3,172,337	\$494,144	\$425,092	\$107,123,498
Bus	604	-	\$172,529,020	\$7,629,938	\$9,052,685	\$2,097,346	\$191,308,989
Total	704	976	\$331,856,457	\$16,213,775	\$16,449,144	\$3,923,846	\$368,443,222

Operation Characteristics	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$142,591,765	\$52,587,240	\$32,051,887	272,481,938	9,215,084	6,494,190	169,957	400.4	207	147	29.0%	18.0
Demand Response	\$80,647,113	\$2,167,205	\$4,124,393	20,329,192	2,052,921	18,625,971	1,430,293	0.0	540	519	3.9%	4.1
Demand Response - Taxi	\$14,572,748	\$2,067,918	\$0	3,736,277	700,989	2,830,513	166,410	0.0	38	38	0.0%	0.0
Heavy Rail	\$51,834,660	\$12,202,211	\$33,834,455	49,581,700	10,452,750	4,536,624	171,602	29.4	96	54	43.8%	32.2
Light Rail	\$42,626,110	\$7,177,772	\$107,123,498	48,343,150	7,345,442	2,940,690	157,002	57.6	48	38	20.8%	23.2
Bus	\$303,743,294	\$52,394,732	\$191,308,989	270,836,888	69,934,287	19,808,157	1,744,315	0.0	757	604	20.2%	6.5
Total	\$696,680,357	\$148,528,023	\$368,443,222	836,993,015	103,571,384	61,609,892	4,067,049	487.4	1,986	1,680	15.4%	

Performance Measures

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.52	\$266.69
Commuter Rail	\$21.96	\$838.99
Demand Response	\$4.33	\$56.39
Demand Response - Taxi	\$5.15	\$87.57
Heavy Rail	\$11.43	\$302.06
Light Rail	\$14.50	\$271.50
Bus	\$15.33	\$174.13
Total	\$11.31	\$171.30

Mode	Service Effectiveness		
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$0.35	\$15.68	0.6
Commuter Rail	\$0.52	\$15.47	1.4
Demand Response	\$3.97	\$39.28	0.1
Demand Response - Taxi	\$3.90	\$20.79	0.2
Heavy Rail	\$1.05	\$4.96	2.3
Light Rail	\$0.88	\$5.80	2.5
Bus	\$1.12	\$4.34	3.5
Total	\$0.83	\$6.73	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

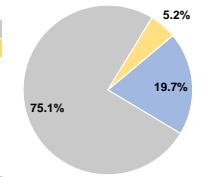
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$148,528,023	19.7%
Local Funds	\$0	0.0%
State Funds	\$566,415,203	75.1%
Federal Assistance	\$38,954,267	5.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$753,897,493	100.0%

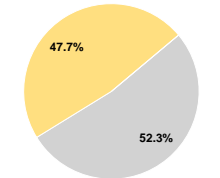
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$192,783,550	52.3%
Federal Assistance	\$175,659,672	47.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,443,222	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$297,829,309	42.7%
Materials and Supplies	\$76,850,376	11.0%
Purchased Transportation	\$248,321,497	35.6%
Other Operating Expenses	\$73,679,175	10.6%
Total Operating Expenses	\$696,680,357	100.0%
Reconciling OE Cash Expenditures	\$57,217,136	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$21.96	\$838.99	400.4	207	147	29.0%	18.0
Demand Response	\$4.33	\$56.39	0.0	540	519	3.9%	4.1
Demand Response - Taxi	\$5.15	\$87.57	0.0	38	38	0.0%	0.0
Heavy Rail	\$11.43	\$302.06	29.4	96	54	43.8%	32.2
Light Rail	\$14.50	\$271.50	57.6	48	38	20.8%	23.2
Bus	\$15.33	\$174.13	0.0	757	604	20.2%	6.5
Total	\$11.31	\$171.30	487.4	1,986	1,680	15.4%	

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH
 47 Square Miles
 81,249 Population
 353 Pop. Rank out of 498 UZAs

Service Consumption

1,372,304 Annual Passenger Miles (PMT)
 389,722 Annual Unlinked Trips (UPT)
 1,299 Average Weekday Unlinked Trips
 1,177 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30035
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 57,416 Population

Service Supplied

771,677 Annual Vehicle Revenue Miles (VRM)
 58,039 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

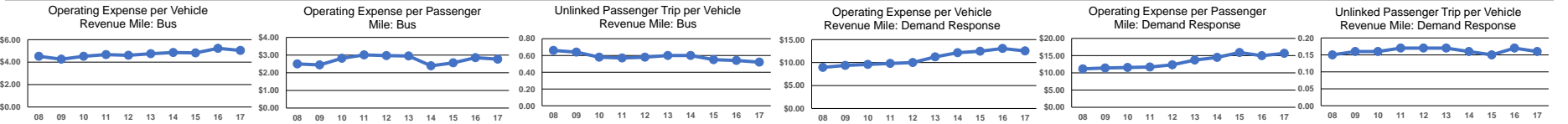
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$18,297	\$19,961	\$4,912	\$43,170	
Total	16	-	\$0	\$18,297	\$19,961	\$4,912	\$43,170	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$368,994	\$12,444	\$0	23,537	4,784	29,466	1,876	0.0	4	2	50.0%	7.3
Bus	\$3,741,065	\$409,564	\$43,170	1,348,767	384,938	742,211	56,163	0.0	19	14	26.3%	5.3
Total	\$4,110,059	\$422,008	\$43,170	1,372,304	389,722	771,677	58,039	0.0	23	16	30.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.52	\$196.69	\$15.68	\$77.13
Bus	\$5.04	\$66.61	\$2.77	\$9.72
Total	\$5.33	\$70.82	\$3.00	\$10.55



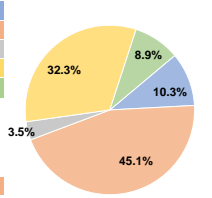
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$422,008	10.3%
Local Funds	\$1,853,782	45.1%
State Funds	\$144,245	3.5%
Federal Assistance	\$1,325,641	32.3%
Other Funds	\$364,446	8.9%
Total Operating Funds Expended	\$4,110,122	100.0%

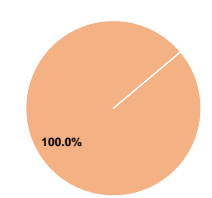
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,170	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,170	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,876,580	70.0%
Materials and Supplies	\$448,688	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,791	19.1%
Total Operating Expenses	\$4,110,059	100.0%
Reconciling OE Cash Expenditures	\$63	
Purchased Transportation (Reported Separately)	\$0	

Charlottesville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 Square Miles
 85,755 Population

Service Consumption

2,189,612 Annual Unlinked Trips (UPT)

Service Supplied

1,005,147 Annual Vehicle Revenue Miles (VRM)
 97,665 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30036

Reporter Type: Reduced Reporter

Financial Information

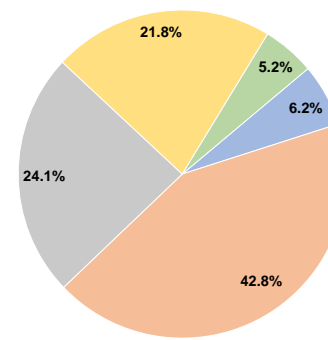
Sources of Operating Funds Expended

Fare Revenues	\$457,391	6.2%
Local Funds	\$3,177,859	42.8%
State Funds	\$1,787,197	24.1%
Federal Assistance	\$1,615,015	21.8%
Other Funds	\$384,238	5.2%
Total Operating Funds Expended	\$7,421,700	100.0%

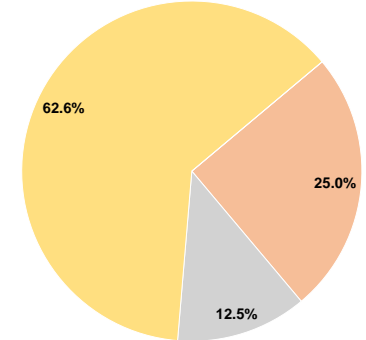
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$197,294	25.0%
State Funds	\$98,427	12.5%
Federal Assistance	\$493,981	62.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,702	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	23	-	\$7,421,700	\$457,391	\$789,702	2,189,612	1,005,147	97,665	5.5
Total	23	-	\$7,421,700	\$457,391	\$789,702	2,189,612	1,005,147	97,665	

Performance Measures

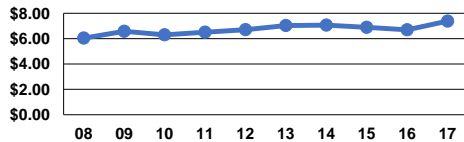
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.38	\$75.99
Total	\$7.38	\$75.99

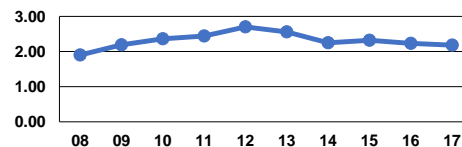
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.39	2.2	22.4
Total	\$3.39	2.2	22.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Annapolis Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
130,600 Population

Service Consumption

384,954 Annual Unlinked Trips (UPT)

Service Supplied

600,258 Annual Vehicle Revenue Miles (VRM)
58,848 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30040

Reporter Type: Reduced Reporter

Financial Information

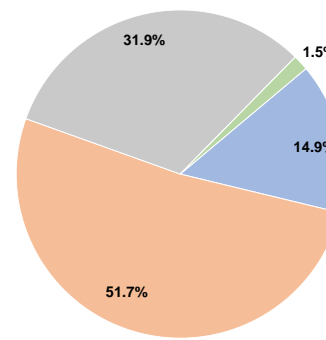
Sources of Operating Funds Expended

Fare Revenues	\$725,576	14.9%
Local Funds	\$2,519,539	51.7%
State Funds	\$1,553,625	31.9%
Federal Assistance	\$0	0.0%
Other Funds	\$74,235	1.5%
Total Operating Funds Expended	\$4,872,975	100.0%

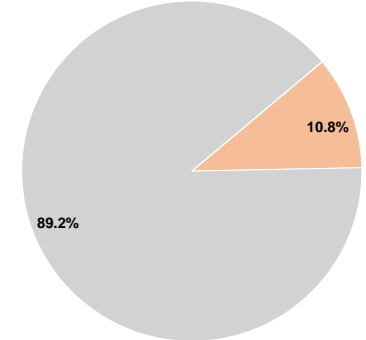
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,021	10.8%
State Funds	\$405,251	89.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$454,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$262,222	\$8,921	\$45,427	3,678	27,879	6,206	6.0
Bus	12	-	\$4,610,753	\$716,655	\$408,845	381,276	572,379	52,642	8.2
Total	13	-	\$4,872,975	\$725,576	\$454,272	384,954	600,258	58,848	

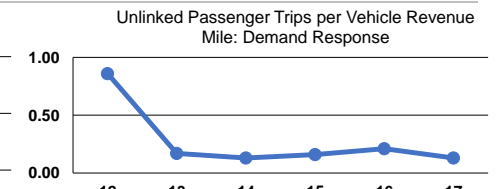
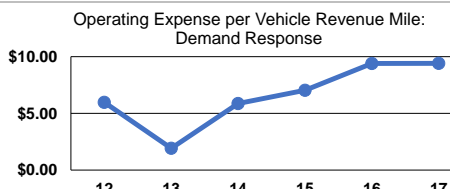
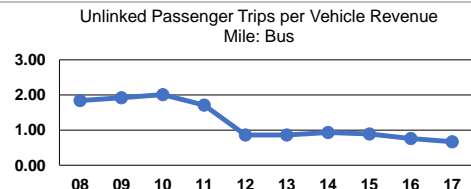
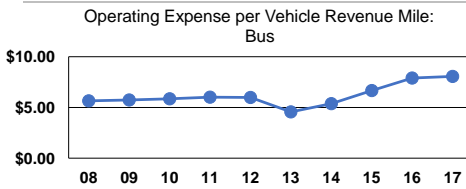
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.41	\$42.25
Bus	\$8.06	\$87.59
Total	\$8.12	\$82.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.29	0.1	0.6
Bus	\$12.09	0.7	7.2
Total	\$12.66	0.6	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Allegany County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 **Square Miles**
51,899 **Population**
484 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 **Square Miles**
68,780 **Population**

Service Consumption

258,896 **Annual Unlinked Trips (UPT)**

Service Supplied

325,780 **Annual Vehicle Revenue Miles (VRM)**
30,681 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

Financial Information

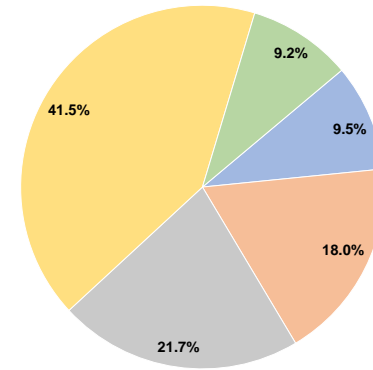
Sources of Operating Funds Expended

Fare Revenues	\$166,386	9.5%
Local Funds	\$315,070	18.0%
State Funds	\$379,135	21.7%
Federal Assistance	\$725,585	41.5%
Other Funds	\$161,502	9.2%
Total Operating Funds Expended	\$1,747,678	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$308,724	\$6,397	\$0	17,530	105,076	9,322	9.4
Bus	6	-	\$1,438,954	\$159,989	\$0	241,366	220,704	21,359	7.9
Total	13	-	\$1,747,678	\$166,386	\$0	258,896	325,780	30,681	

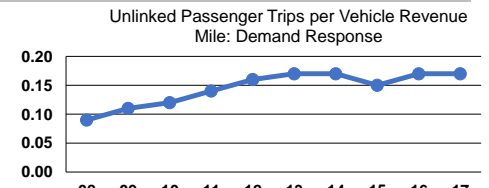
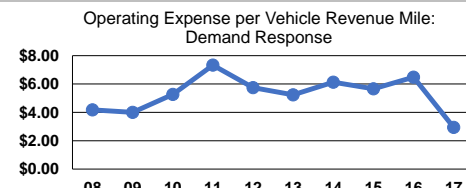
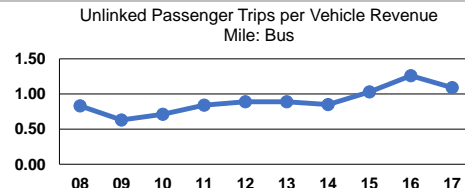
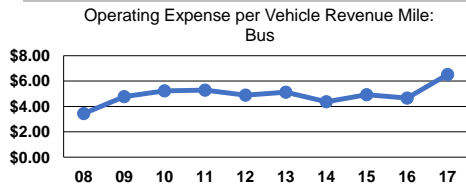
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$33.12
Bus	\$6.52	\$67.37
Total	\$5.36	\$56.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.61	0.2	1.9
Bus	\$5.96	1.1	11.3
Total	\$6.75	0.8	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Service Area Statistics

70 Square Miles
48,220 Population

Service Consumption

431,606 Annual Unlinked Trips (UPT)

Service Supplied

468,567 Annual Vehicle Revenue Miles (VRM)
31,026 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

Financial Information

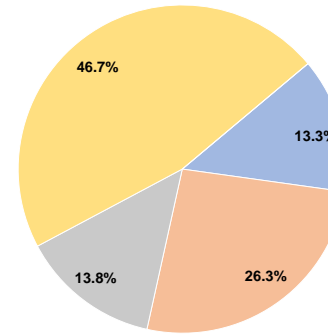
Sources of Operating Funds Expended

Fare Revenues	\$304,816	13.3%
Local Funds	\$600,726	26.3%
State Funds	\$314,782	13.8%
Federal Assistance	\$1,068,078	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,288,402	100.0%

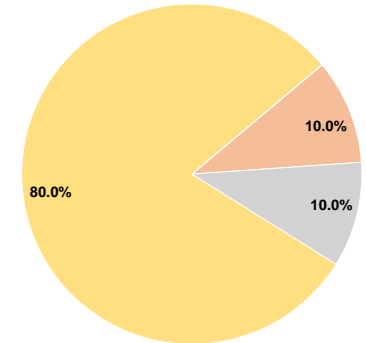
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,212	10.0%
State Funds	\$5,212	10.0%
Federal Assistance	\$41,693	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,117	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$214,049	\$19,399	\$0	14,125	56,099	4,373	7.0
Bus	8	-	\$2,074,353	\$285,417	\$52,117	417,481	412,468	26,653	8.4
Total	10	-	\$2,288,402	\$304,816	\$52,117	431,606	468,567	31,026	

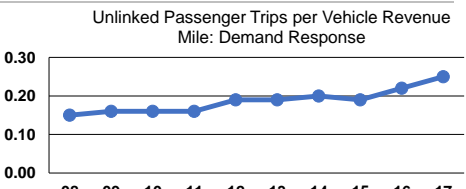
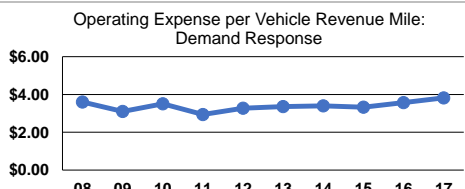
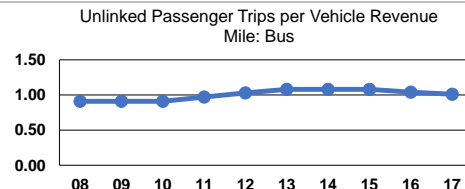
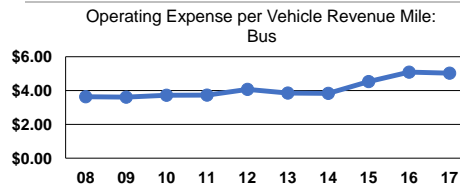
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$48.95
Bus	\$5.03	\$77.83
Total	\$4.88	\$73.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.15	0.3	3.2
Bus	\$4.97	1.0	15.7
Total	\$5.30	0.9	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

9,109,632 Annual Passenger Miles (PMT)
 667,845 Annual Unlinked Trips (UPT)
 1,780 Average Weekday Unlinked Trips¹
 310 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30044
 Reporter Type: Full Reporter

Service Area Statistics

668 Square Miles
 296,066 Population

Service Supplied

2,844,684 Annual Vehicle Revenue Miles (VRM)
 146,825 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response - Taxi	-	61	\$627,026	\$13,440	\$0	\$0	\$640,466	
Bus	-	31	\$0	\$348,373	\$70,400	\$0	\$418,773	
Total	-	92	\$627,026	\$361,813	\$70,400	\$0	\$1,059,239	

Operation Characteristics

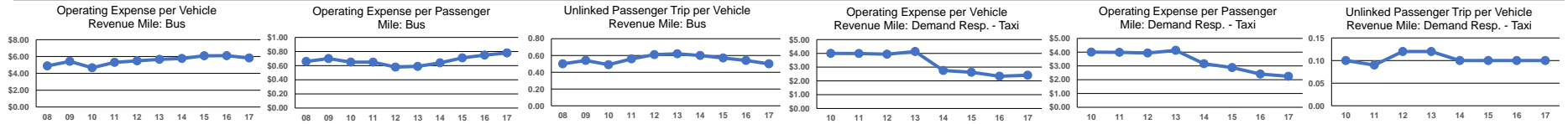
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$4,561,562	\$4,496,000	\$640,466	2,028,236	194,173	1,891,750	100,417	0.0	61	61	0.0%	0.0
Bus	\$5,558,358	\$1,279,378	\$418,773	7,081,396	473,672	952,934	46,408	13.6	41	31	24.4%	7.3
Total	\$10,119,920	\$5,775,378	\$1,059,239	9,109,632	667,845	2,844,684	146,825	13.6	102	92	9.8%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.41	\$45.43	Demand Response - Taxi	\$2.25	\$23.49	0.1	1.9
Bus	\$5.83	\$119.77	Bus	\$0.78	\$11.73	0.5	10.2
Total	\$3.56	\$68.93	Total	\$1.11	\$15.15	0.2	4.5



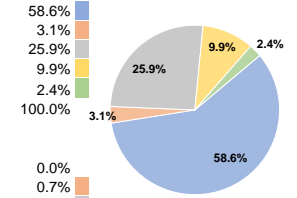
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,155,488	58.6%
Local Funds	\$330,509	3.1%
State Funds	\$2,718,645	25.9%
Federal Assistance	\$1,040,315	9.9%
Other Funds	\$255,073	2.4%
Total Operating Funds Expended	\$10,500,030	100.0%

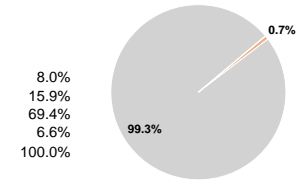
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,728	0.7%
State Funds	\$1,051,511	99.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,059,239	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$811,602	8.0%
Materials and Supplies	\$1,612,893	15.9%
Purchased Transportation	\$7,025,654	69.4%
Other Operating Expenses	\$669,771	6.6%
Total Operating Expenses	\$10,119,920	100.0%
Reconciling OE Cash Expenditures	\$380,110	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption

2,989,257 Annual Passenger Miles (PMT)
 322,822 Annual Unlinked Trips (UPT)
 1,133 Average Weekday Unlinked Trips
 288 Average Saturday Unlinked Trips
 234 Average Sunday Unlinked Trips

Database Information

NTDID: 30045
 Reporter Type: Full Reporter

Service Area Statistics

2,595 Square Miles
 244,954 Population

Service Supplied

1,753,060 Annual Vehicle Revenue Miles (VRM)
 112,106 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Demand Response	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832
Total	71	-	\$1,753,502	\$150,082	\$993,248	\$0	\$2,896,832

Operation Characteristics

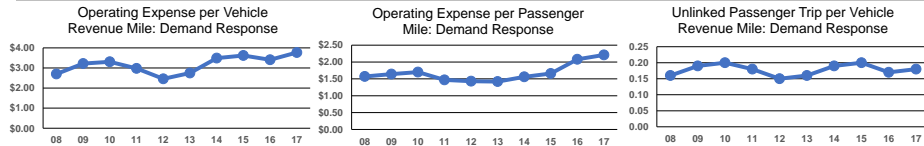
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106	0.0	77	71	7.8%	4.2
Total	\$6,615,931	\$1,090,228	\$2,896,832	2,989,257	322,822	1,753,060	112,106	0.0	77	71	7.8%	4.2

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$59.01	Demand Response	\$2.21	\$20.49	0.2	2.9
Total	\$3.77	\$59.01	Total	\$2.21	\$20.49	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$974,355	14.7%
Local Funds	\$2,999,848	45.3%
State Funds	\$1,049,238	15.9%
Federal Assistance	\$1,546,916	23.4%
Other Funds	\$45,574	0.7%
Total Operating Funds Expended	\$6,615,931	100.0%

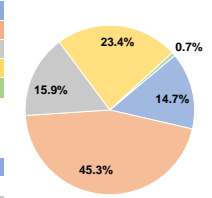
Sources of Capital Funds Expended

Fare Revenues	\$115,873	4.0%
Local Funds	\$0	0.0%
State Funds	\$463,494	16.0%
Federal Assistance	\$2,317,465	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,896,832	100.0%

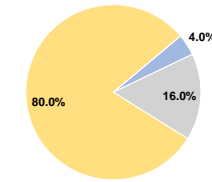
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,313,264	80.3%
Materials and Supplies	\$660,153	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,514	9.7%
Total Operating Expenses	\$6,615,931	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

7,957,799 Annual Passenger Miles (PMT)
 919,519 Annual Unlinked Trips (UPT)
 3,024 Average Weekday Unlinked Trips¹
 1,680 Average Saturday Unlinked Trips¹
 657 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
 Reporter Type: Full Reporter

Service Area Statistics

251 Square Miles
 284,952 Population

Service Supplied

2,020,216 Annual Vehicle Revenue Miles (VRM)
 142,472 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

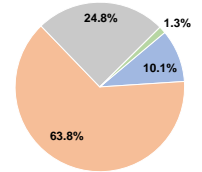
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	20	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	42	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$901,390	10.1%
Local Funds	\$5,708,074	63.8%
State Funds	\$2,215,943	24.8%
Federal Assistance	\$0	0.0%
Other Funds	\$118,676	1.3%
Total Operating Funds Expended	\$8,944,083	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$144,546	1.6%
Materials and Supplies	\$1,999	0.0%
Purchased Transportation	\$8,659,428	98.2%
Other Operating Expenses	\$9,066	0.1%
Total Operating Expenses	\$8,815,039	100.0%
Reconciling OE Cash Expenditures	\$129,044	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,304,748	\$200,168	\$0	715,734	68,767	736,831	44,997	0.0	30	20	33.3%	4.0
Demand Response - Taxi	\$196,739	\$34,665	\$0	128,261	13,866	101,589	5,841	0.0	5	5	0.0%	0.0
Bus	\$4,313,552	\$666,557	\$0	7,113,804	836,886	1,181,796	91,634	0.0	31	17	45.2%	7.2
Total	\$8,815,039	\$901,390	\$0	7,957,799	919,519	2,020,216	142,472	0.0	66	42	36.4%	

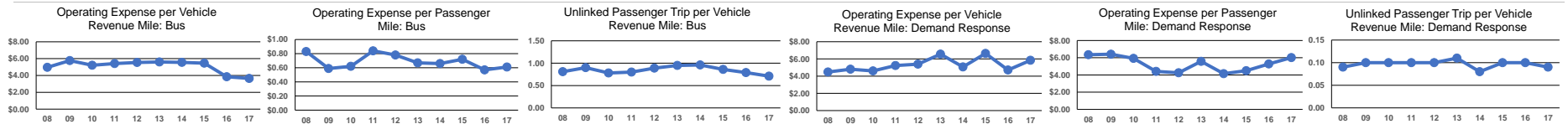
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$95.67
Demand Response - Taxi	\$1.94	\$33.68
Bus	\$3.65	\$47.07
Total	\$4.36	\$61.87

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.01	\$62.60	0.1	1.5
Demand Response - Taxi	\$1.53	\$14.19	0.1	2.4
Bus	\$0.61	\$5.15	0.7	9.1
Total	\$1.11	\$9.59	0.5	6.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Ride-On Montgomery County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,244,255 Annual Passenger Miles (PMT)
22,984,194 Annual Unlinked Trips (UPT)
75,488 Average Weekday Unlinked Trips
40,152 Average Saturday Unlinked Trips
30,049 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,780,608 Annual Vehicle Revenue Miles (VRM)
1,017,012 Annual Vehicle Revenue Hours (VRH)
287 Vehicles Operated in Maximum Service (VOMS)
344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	287	-	\$0	\$0	\$0	\$141,798	\$141,798	
Total	287	-	\$0	\$0	\$0	\$141,798	\$141,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	6.5
Total	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.84	\$111.04	\$1.31	\$4.91
Total	\$8.84	\$111.04	\$1.31	\$4.91

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	1.8
Total	1.8	22.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,168,493	18.5%
Local Funds	\$49,095,373	42.9%
State Funds	\$30,385,903	26.5%
Federal Assistance	\$12,800,098	11.2%
Other Funds	\$1,092,399	1.0%
Total Operating Funds Expended	\$114,542,266	100.0%

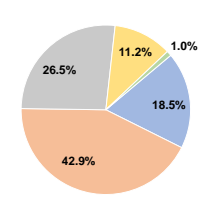
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,798	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,798	100.0%

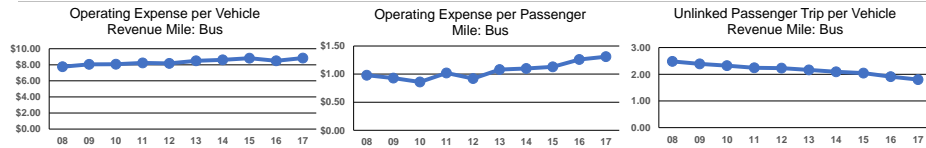
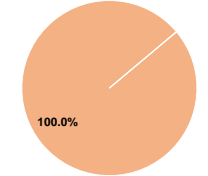
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,536,622	75.7%
Materials and Supplies	\$21,078,136	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,317,361	5.6%
Total Operating Expenses	\$112,932,119	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Virginia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
 64 Square Miles
 69,501 Population
 397 Pop. Rank out of 498 UZAs

Service Area Statistics

13 Square Miles
 17,835 Population

Service Consumption

55,140 Annual Unlinked Trips (UPT)

Service Supplied

89,506 Annual Vehicle Revenue Miles (VRM)
 8,629 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30053
 Reporter Type: Reduced Reporter

Financial Information

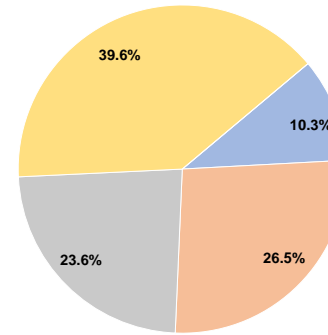
Sources of Operating Funds Expended

Fare Revenues	\$45,127	10.3%
Local Funds	\$116,831	26.5%
State Funds	\$103,682	23.6%
Federal Assistance	\$174,488	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$440,128	100.0%

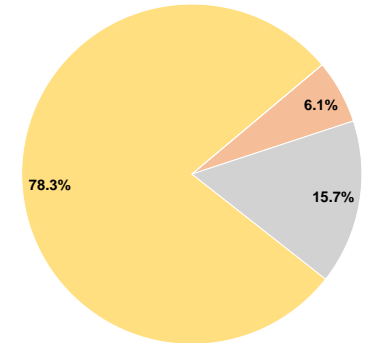
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,640	6.1%
State Funds	\$12,000	15.7%
Federal Assistance	\$60,000	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$48,414	\$2,686	\$0	1,343	8,510	1,510	12.0
Bus	3	-	\$391,714	\$42,441	\$76,640	53,797	80,996	7,119	3.4
Total	4	-	\$440,128	\$45,127	\$76,640	55,140	89,506	8,629	

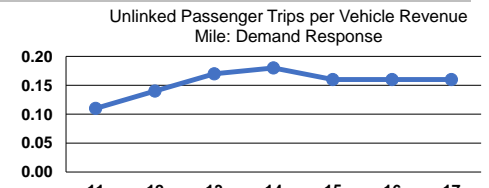
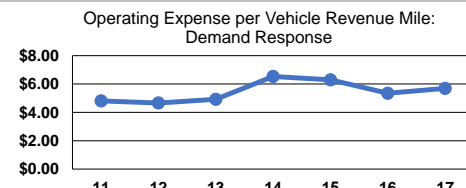
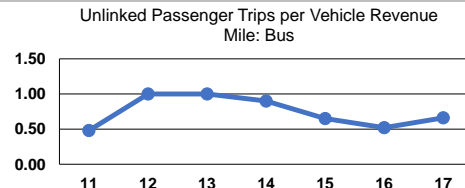
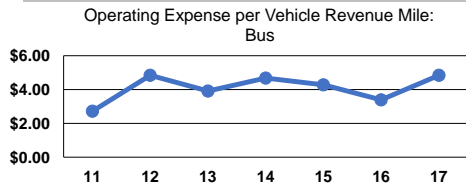
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.69	\$32.06
Bus	\$4.84	\$55.02
Total	\$4.92	\$51.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.05	0.2	0.9
Bus	\$7.28	0.7	7.6
Total	\$7.98	0.6	6.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 Square Miles
 87,454 Population
 335 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

24,594,251 Annual Passenger Miles (PMT)
 7,097,028 Annual Unlinked Trips (UPT)
 24,338 Average Weekday Unlinked Trips
 9,972 Average Saturday Unlinked Trips
 6,310 Average Sunday Unlinked Trips

Database Information

NTDID: 30054
 Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
 104,360 Population

Service Supplied

2,921,648 Annual Vehicle Revenue Miles (VRM)
 194,701 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	60	-	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0
Total	99	11	\$0	\$24,661	\$13,570,095	\$1,393,356	\$14,988,112

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$987,120	\$96,023	\$0	237,576	34,508	272,702	18,197	0.0	11	11	0.0%	4.0
Bus	\$14,994,202	\$7,077,015	\$14,988,112	17,230,350	6,892,140	1,792,806	155,725	0.0	71	60	15.5%	9.0
Vanpool	\$531,964	\$330,393	\$0	7,126,325	170,380	856,140	20,779	0.0	42	39	7.1%	4.5
Total	\$16,513,286	\$7,503,431	\$14,988,112	24,594,251	7,097,028	2,921,648	194,701	0.0	124	110	11.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.25	Demand Response	\$4.15	\$28.61	0.1	1.9
Bus	\$8.36	\$96.29	Bus	\$0.87	\$2.18	3.8	44.3
Vanpool	\$0.62	\$25.60	Vanpool	\$0.07	\$3.12	0.2	8.2
Total	\$5.65	\$84.81	Total	\$0.67	\$2.33	2.4	36.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,503,431	45.3%
Local Funds	\$553,316	3.3%
State Funds	\$6,401,427	38.7%
Federal Assistance	\$1,949,511	11.8%
Other Funds	\$141,173	0.9%
Total Operating Funds Expended	\$16,548,858	100.0%

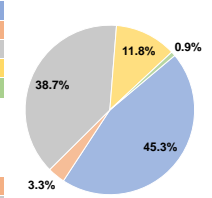
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,895	1.0%
State Funds	\$6,950,887	46.4%
Federal Assistance	\$7,890,330	52.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,988,112	100.0%

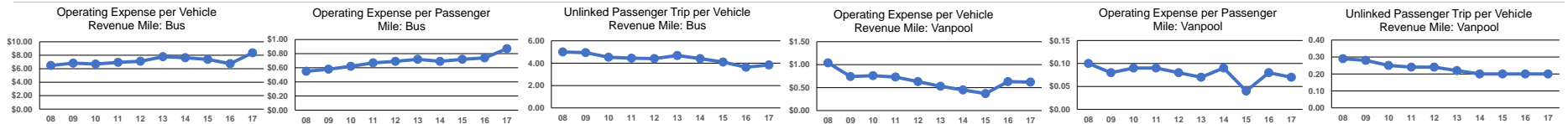
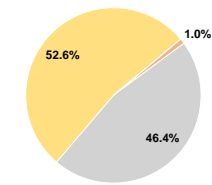
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,560,037	76.1%
Materials and Supplies	\$1,712,404	10.4%
Purchased Transportation	\$763,543	4.6%
Other Operating Expenses	\$1,477,302	8.9%
Total Operating Expenses	\$16,513,286	100.0%
Reconciling OE Cash Expenditures	\$35,572	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shenango Valley Shuttle Service

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

173 Square Miles
96,432 Population

Service Consumption

164,063 Annual Unlinked Trips (UPT)

Service Supplied

653,457 Annual Vehicle Revenue Miles (VRM)
41,213 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30055

Reporter Type: Reduced Reporter

Financial Information

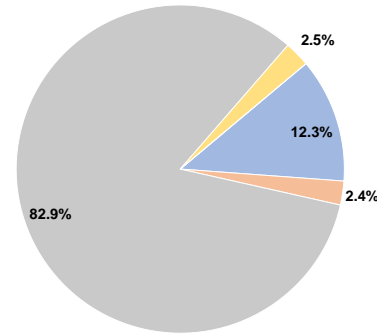
Sources of Operating Funds Expended

Fare Revenues	\$307,022	12.3%
Local Funds	\$58,841	2.4%
State Funds	\$2,071,945	82.9%
Federal Assistance	\$62,543	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,500,351	100.0%

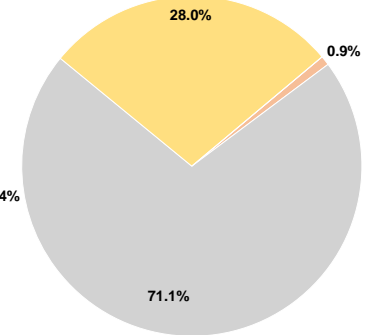
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,045	0.9%
State Funds	\$319,234	71.1%
Federal Assistance	\$125,476	28.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$448,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,698,027	\$252,082	\$290,452	89,207	501,740	29,164	3.6
Bus	5	-	\$802,324	\$54,940	\$158,303	74,856	151,717	12,049	7.8
Total	27	-	\$2,500,351	\$307,022	\$448,755	164,063	653,457	41,213	

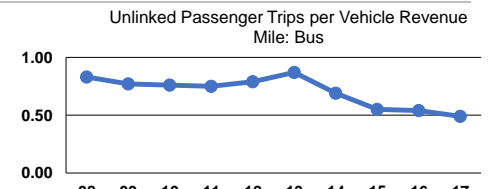
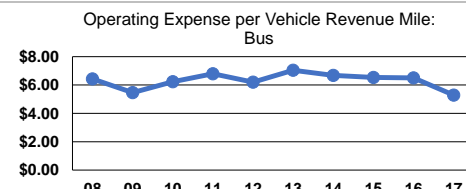
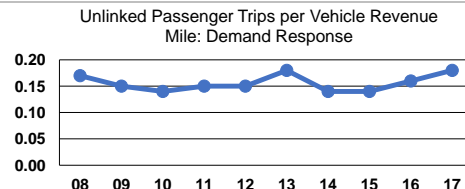
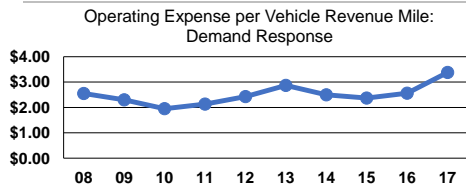
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$58.22
Bus	\$5.29	\$66.59
Total	\$3.83	\$60.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.2	3.1
Bus	\$10.72	0.5	6.2
Total	\$15.24	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

Service Consumption

133,551,060 Annual Passenger Miles (PMT)
1,539,164 Annual Unlinked Trips (UPT)
4,782 Average Weekday Unlinked Trips
2,579 Average Saturday Unlinked Trips
3,017 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 Square Miles
3,371,466 Population

Service Supplied

4,222,368 Annual Vehicle Revenue Miles (VRM)
74,436 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

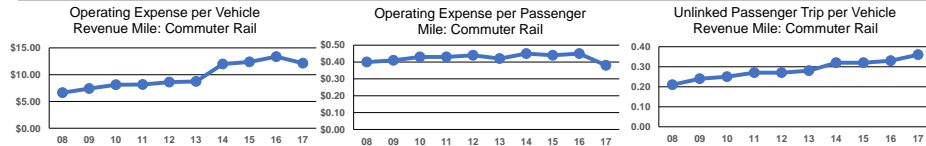
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$0	\$0	\$23,111,548	\$0	\$23,111,548	
Total	-	40	\$0	\$0	\$23,111,548	\$0	\$23,111,548	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0
Total	\$51,244,561	\$44,023,986	\$23,111,548	133,551,060	1,539,164	4,222,368	74,436	144.4	40	40	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$12.14	\$688.44	Commuter Rail	\$0.38	\$33.29	0.4	20.7
Total	\$12.14	\$688.44	Total	\$0.38	\$33.29	0.4	20.7



Notes:

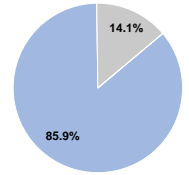
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,023,986	85.9%
Local Funds	\$0	0.0%
State Funds	\$7,220,575	14.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$51,244,561	100.0%

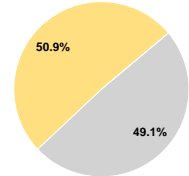
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,347,968	49.1%
Federal Assistance	\$11,763,580	50.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,111,548	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,708	0.0%
Materials and Supplies	\$11	0.0%
Purchased Transportation	\$51,232,820	100.0%
Other Operating Expenses	\$22	0.0%
Total Operating Expenses	\$51,244,561	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

2,188,879 Annual Passenger Miles (PMT)
 645,687 Annual Unlinked Trips (UPT)
 2,275 Average Weekday Unlinked Trips
 797 Average Saturday Unlinked Trips
 467 Average Sunday Unlinked Trips

Database Information

NTDID: 30058
 Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
 22,565 Population

Service Supplied

437,074 Annual Vehicle Revenue Miles (VRM)
 33,412 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

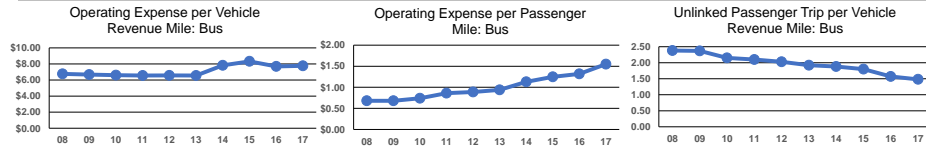
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	5.0
Total	\$3,393,158	\$1,221,573	\$0	2,188,879	645,687	437,074	33,412	0.0	12	8	33.3%	5.0

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.76	\$101.56	Bus	\$1.55	\$5.26	1.5	19.3
Total	\$7.76	\$101.56	Total	\$1.55	\$5.26	1.5	19.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,221,573	36.0%
Local Funds	\$1,730,283	51.0%
State Funds	\$438,467	12.9%
Federal Assistance	\$0	0.0%
Other Funds	\$2,835	0.1%
Total Operating Funds Expended	\$3,393,158	100.0%

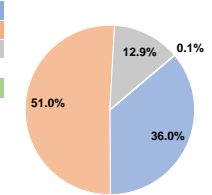
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,793,990	82.3%
Materials and Supplies	\$413,872	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$185,296	5.5%
Total Operating Expenses	\$3,393,158	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census
 Monessen-California, PA
 45 Square Miles
 66,086 Population
 417 Pop. Rank out of 498 UZAs
Other UZAs Served
 27 Pittsburgh, PA

Service Consumption
 4,578,195 Annual Passenger Miles (PMT)
 299,827 Annual Unlinked Trips (UPT)
 1,060 Average Weekday Unlinked Trips
 377 Average Saturday Unlinked Trips
 161 Average Sunday Unlinked Trips

Database Information
 NTDID: 30061
 Reporter Type: Full Reporter

Service Area Statistics
 44 Square Miles
 79,666 Population

Service Supplied
 771,296 Annual Vehicle Revenue Miles (VRM)
 43,456 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

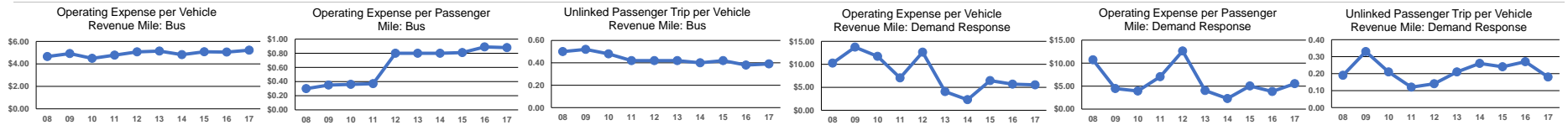
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155	
Total	-	23	\$0	\$169,187	\$4,873,296	\$4,672	\$5,047,155	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,975 ¹	\$1,960 ¹	\$0	3,610	639	3,613	214	0.0	1	1 ¹	0.0%	0.0
Bus	\$4,009,569	\$609,233	\$5,047,155	4,574,585	299,188	767,683	43,242	7.8	29	22	24.1%	7.2
Total	\$4,029,544	\$611,193	\$5,047,155	4,578,195	299,827	771,296	43,456	7.8	30	23	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.53	\$93.34	\$5.53	\$31.26	0.2	3.0
Bus	\$5.22	\$92.72	\$0.88	\$13.40	0.4	6.9
Total	\$5.22	\$92.73	\$0.88	\$13.44	0.4	6.9



Notes:

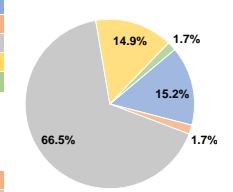
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Washington County Transportation Authority (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$611,193	15.2%
Local Funds	\$69,993	1.7%
State Funds	\$2,683,601	66.5%
Federal Assistance	\$600,000	14.9%
Other Funds	\$68,187	1.7%
Total Operating Funds Expended	\$4,032,974	100.0%

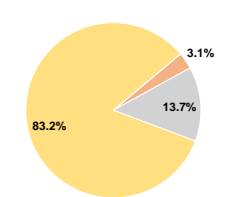
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,845	3.1%
State Funds	\$693,932	13.7%
Federal Assistance	\$4,197,378	83.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,047,155	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$343,255	8.5%
Materials and Supplies	\$504,515	12.5%
Purchased Transportation	\$2,904,620	72.1%
Other Operating Expenses	\$277,154	6.9%
Total Operating Expenses	\$4,029,544	100.0%
Reconciling OE Cash Expenditures	\$3,430	
Purchased Transportation (Reported Separately)	\$0	

Weirton Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
19,746 **Population**

Service Consumption

51,841 **Annual Unlinked Trips (UPT)**

Service Supplied

136,806 **Annual Vehicle Revenue Miles (VRM)**
12,225 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30066

Reporter Type: Reduced Reporter

Financial Information

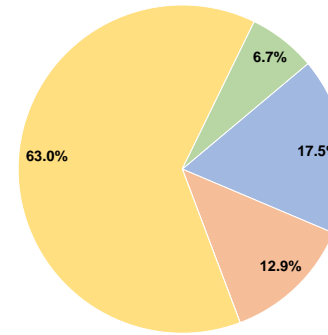
Sources of Operating Funds Expended

Fare Revenues	\$72,459	17.5%
Local Funds	\$53,452	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$260,973	63.0%
Other Funds	\$27,629	6.7%
Total Operating Funds Expended	\$414,513	100.0%

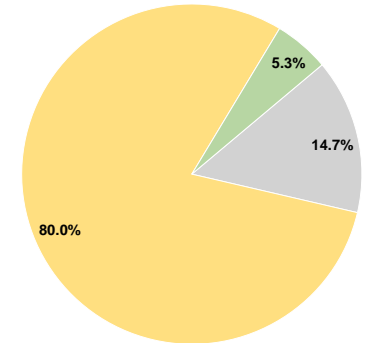
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,292	14.7%
Federal Assistance	\$72,106	80.0%
Other Funds	\$4,735	5.3%
Total Capital Funds Expended	\$90,133	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	6	-	\$414,513	\$72,459	\$90,133	51,841	136,806	12,225	4.8
Total	6	-	\$414,513	\$72,459	\$90,133	51,841	136,806	12,225	

Performance Measures

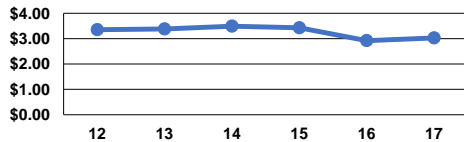
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$33.91
Total	\$3.03	\$33.91

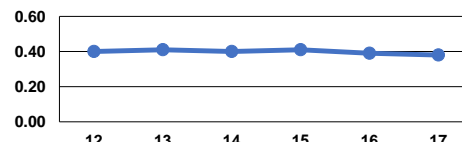
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.00	0.4	4.2
Total	\$8.00	0.4	4.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fairfax Connector Bus System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption
42,566,906 Annual Passenger Miles (PMT)
8,631,906 Annual Unlinked Trips (UPT)
28,479 Average Weekday Unlinked Trips
12,491 Average Saturday Unlinked Trips
10,565 Average Sunday Unlinked Trips

Database Information
NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics
407 Square Miles
1,138,652 Population

Service Supplied
9,574,848 Annual Vehicle Revenue Miles (VRM)
735,918 Annual Vehicle Revenue Hours (VRH)
235 Vehicles Operated in Maximum Service (VOMS)
301 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754	
Total	-	235	\$2,288,988	\$1,889,745	\$1,010,021	\$0	\$5,188,754	

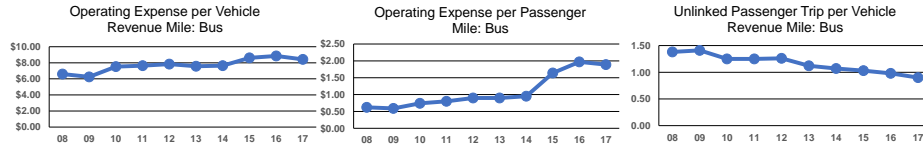
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	7.1
Total	\$80,616,848	\$10,452,297	\$5,188,754	42,566,906	8,631,906	9,574,848	735,918	0.0	301	235	21.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.42	\$109.55	\$1.89	\$9.34
Total	\$8.42	\$109.55	\$1.89	\$9.34

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	0.9	11.7
Total	0.9	11.7



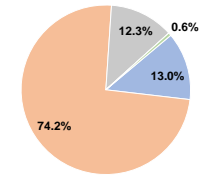
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,452,297	13.0%
Local Funds	\$59,826,871	74.2%
State Funds	\$9,886,487	12.3%
Federal Assistance	\$0	0.0%
Other Funds	\$451,193	0.6%
Total Operating Funds Expended	\$80,616,848	100.0%

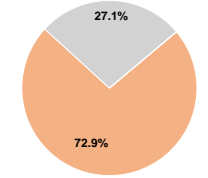
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,782,371	72.9%
State Funds	\$1,406,383	27.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,188,754	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$662,545	0.8%
Materials and Supplies	\$4,871,993	6.0%
Purchased Transportation	\$70,220,493	87.1%
Other Operating Expenses	\$4,861,817	6.0%
Total Operating Expenses	\$80,616,848	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Potomac and Rappahannock Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

106,900,626 Annual Passenger Miles (PMT)
 3,862,646 Annual Unlinked Trips (UPT)
 15,091 Average Weekday Unlinked Trips
 1,365 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30070
 Reporter Type: Full Reporter

Service Area Statistics

361 Square Miles
 454,096 Population

Service Supplied

12,725,331 Annual Vehicle Revenue Miles (VRM)
 405,102 Annual Vehicle Revenue Hours (VRH)
 609 Vehicles Operated in Maximum Service (VOMS)
 902 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

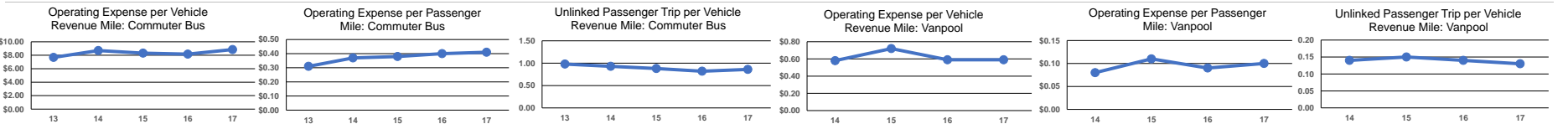
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	92	\$3,293,902	\$453,945	\$86,959	\$29,609	\$3,864,415	
Bus	-	36	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	481	\$0	\$64,688	\$0	\$0	\$64,688	
Total	-	609	\$3,293,902	\$518,633	\$86,959	\$29,609	\$3,929,103	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$15,680,277	\$9,487,838	\$3,864,415	38,055,381	1,527,715	1,771,470	68,289	0.0	99	92	7.1%	10.3
Bus	\$14,603,402	\$1,628,176	\$0	9,706,572	1,042,908	1,174,185	78,830	0.0	45	36	20.0%	9.0
Vanpool	\$5,816,325	\$10,193,159	\$64,688	59,138,673	1,292,023	9,779,676	257,983	0.0	758	481	36.5%	5.4
Total	\$36,100,004	\$21,309,173	\$3,929,103	106,900,626	3,862,646	12,725,331	405,102	0.0	902	609	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.85	\$229.62	\$0.41	\$10.26
Bus	\$12.44	\$185.25	\$1.50	\$14.00
Vanpool	\$0.59	\$22.55	\$0.10	\$4.50
Total	\$2.84	\$89.11	\$0.34	\$9.35



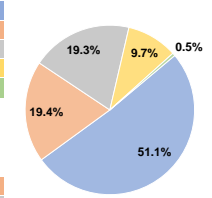
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,309,173	51.1%
Local Funds	\$8,077,229	19.4%
State Funds	\$8,040,964	19.3%
Federal Assistance	\$4,054,918	9.7%
Other Funds	\$222,696	0.5%
Total Operating Funds Expended	\$41,704,980	100.0%

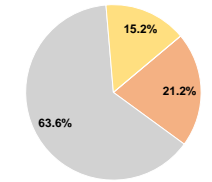
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$831,067	21.2%
State Funds	\$2,499,243	63.6%
Federal Assistance	\$598,793	15.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,929,103	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,030,896	13.9%
Materials and Supplies	\$2,287,463	6.3%
Purchased Transportation	\$23,795,894	65.9%
Other Operating Expenses	\$4,985,751	13.8%
Total Operating Expenses	\$36,100,004	100.0%
Reconciling OE Cash Expenditures	\$5,604,976	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

7,791,473 Annual Passenger Miles (PMT)
 4,011,372 Annual Unlinked Trips (UPT)
 13,112 Average Weekday Unlinked Trips¹
 7,638 Average Saturday Unlinked Trips¹
 4,809 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30071
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 139,966 Population

Service Supplied

2,157,896 Annual Vehicle Revenue Miles (VRM)
 236,914 Annual Vehicle Revenue Hours (VRH)
 105 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response - Taxi	-	33	\$0	\$0	\$0	\$0	\$0	\$0
Bus	72	-	\$5,054,625	\$0	\$3,691,620	\$0	\$8,746,245	\$8,746,245
Total	72	33	\$5,054,625	\$0	\$3,691,620	\$0	\$8,746,245	\$8,746,245

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,620,864	\$184,661	\$0	341,041	61,661	316,415	21,312	0.0	33	33	0.0%	0.0
Bus	\$16,851,074	\$3,482,032	\$8,746,245	7,450,432	3,949,711	1,841,481	215,602	0.0	85	72	15.3%	6.9
Total	\$18,471,938	\$3,666,693	\$8,746,245	7,791,473	4,011,372	2,157,896	236,914	0.0	118	105	11.0%	

Performance Measures

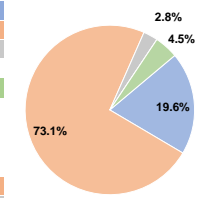
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$5.12	\$76.05	\$4.75	\$26.29
Bus	\$9.15	\$78.16	\$2.26	\$4.27
Total	\$8.56	\$77.97	\$2.37	\$4.60

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,666,693	19.6%
Local Funds	\$13,680,764	73.1%
State Funds	\$519,495	2.8%
Federal Assistance	\$0	0.0%
Other Funds	\$844,410	4.5%
Total Operating Funds Expended	\$18,711,362	100.0%

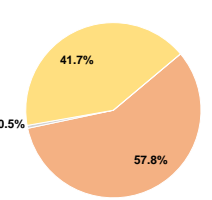
Operating Funding Sources



Sources of Capital Funds Expended

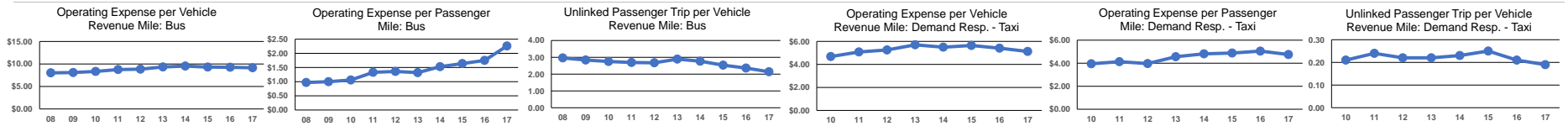
Fare Revenues	\$0	0.0%
Local Funds	\$5,054,625	57.8%
State Funds	\$47,563	0.5%
Federal Assistance	\$3,644,057	41.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,746,245	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,253,734	71.8%
Materials and Supplies	\$1,732,763	9.4%
Purchased Transportation	\$1,257,355	6.8%
Other Operating Expenses	\$2,228,086	12.1%
Total Operating Expenses	\$18,471,938	100.0%
Reconciling OE Cash Expenditures	\$239,424	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Transit Services of Frederick County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

18 Square Miles
 70,060 Population

Service Consumption

3,968,431 Annual Passenger Miles (PMT)
 636,862 Annual Unlinked Trips (UPT)
 2,273 Average Weekday Unlinked Trips
 1,077 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,125,717 Annual Vehicle Revenue Miles (VRM)
 81,873 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30072
 Reporter Type: Full Reporter

Financial Information

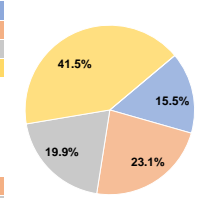
Sources of Operating Funds Expended

Fare Revenues	\$1,008,991	15.5%
Local Funds	\$1,499,063	23.1%
State Funds	\$1,291,419	19.9%
Federal Assistance	\$2,698,503	41.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,497,976	100.0%

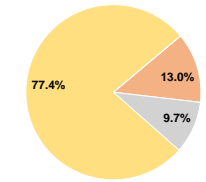
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,244	13.0%
State Funds	\$76,347	9.7%
Federal Assistance	\$610,772	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,363	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,703,688	72.4%
Materials and Supplies	\$910,837	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$883,451	13.6%
Total Operating Expenses	\$6,497,976	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$438,465	\$350,898	\$0	\$0	\$789,363	
Total	36	-	\$438,465	\$350,898	\$0	\$0	\$789,363	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,811,481	\$462,139	\$0	635,622	65,528	471,420	23,195	0.0	18	18	0.0%	3.7
Bus	\$4,686,495	\$546,852	\$789,363	3,332,809	571,334	654,297	58,678	0.0	31	18	41.9%	8.1
Total	\$6,497,976	\$1,008,991	\$789,363	3,968,431	636,862	1,125,717	81,873	0.0	49	36	26.5%	

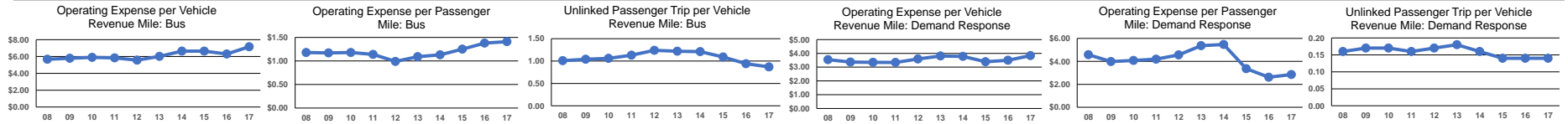
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$78.10
Bus	\$7.16	\$79.87
Total	\$5.77	\$79.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$27.64	0.1	2.8
Bus	\$1.41	\$8.20	0.9	9.7
Total	\$1.64	\$10.20	0.6	7.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 231 Fredericksburg, VA

Service Consumption

143,468,932 Annual Passenger Miles (PMT)
 4,676,123 Annual Unlinked Trips (UPT)
 19,002 Average Weekday Unlinked Trips
 7,328 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
 Reporter Type: Full Reporter

Service Area Statistics

730 Square Miles
 2,238,365 Population

Service Supplied

2,413,955 Annual Vehicle Revenue Miles (VRM)
 74,767 Annual Vehicle Revenue Hours (VRH)
 97 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	97	\$8,886,592	\$3,193,459	\$6,808,944	\$163,138	\$19,052,133	
Total	-	97	\$8,886,592	\$3,193,459	\$6,808,944	\$163,138	\$19,052,133	

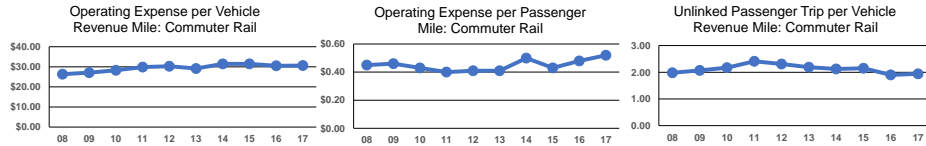
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$73,979,660	\$42,280,669	\$19,052,133	143,468,932	4,676,123	2,413,955	74,767	173.6	111	97	12.6%	7.2
Total	\$73,979,660	\$42,280,669	\$19,052,133	143,468,932	4,676,123	2,413,955	74,767	173.6	111	97	12.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$30.65	\$989.47	\$0.52	\$15.82
Total	\$30.65	\$989.47	\$0.52	\$15.82

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.9
Total	1.9	62.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$42,280,669	54.8%
Local Funds	\$8,868,246	11.5%
State Funds	\$14,840,355	19.2%
Federal Assistance	\$10,518,568	13.6%
Other Funds	\$689,578	0.9%
Total Operating Funds Expended	\$77,197,416	100.0%

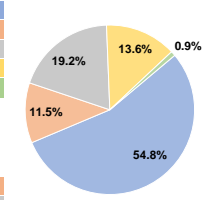
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$814,002	4.3%
State Funds	\$3,074,934	16.1%
Federal Assistance	\$15,163,197	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$19,052,133	100.0%

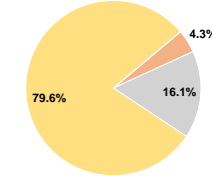
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,027,399	9.5%
Materials and Supplies	\$3,734,766	5.0%
Purchased Transportation	\$25,873,933	35.0%
Other Operating Expenses	\$37,343,562	50.5%
Total Operating Expenses	\$73,979,660	100.0%
Reconciling OE Cash Expenditures	\$3,217,756	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Harford Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

133 **Square Miles**
250,290 **Population**

Service Consumption

348,835 **Annual Unlinked Trips (UPT)**

Service Supplied

783,381 **Annual Vehicle Revenue Miles (VRM)**
45,634 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30074

Reporter Type: Reduced Reporter

Financial Information

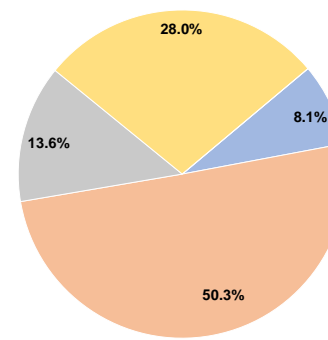
Sources of Operating Funds Expended

Fare Revenues	\$298,395	8.1%
Local Funds	\$1,841,122	50.3%
State Funds	\$496,774	13.6%
Federal Assistance	\$1,025,608	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,661,899	100.0%

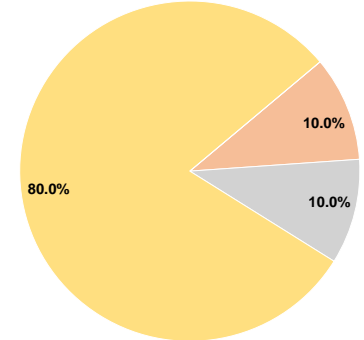
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,687	10.0%
State Funds	\$3,686	10.0%
Federal Assistance	\$29,491	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$951,772	\$76,400	\$36,864	46,939	298,844	18,066	6.9
Bus	12	-	\$2,710,127	\$221,995	\$0	301,896	484,537	27,568	6.1
Total	25	-	\$3,661,899	\$298,395	\$36,864	348,835	783,381	45,634	

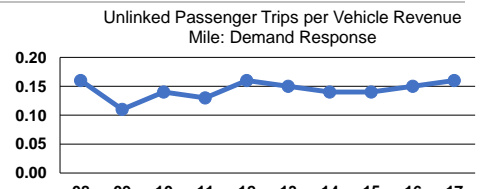
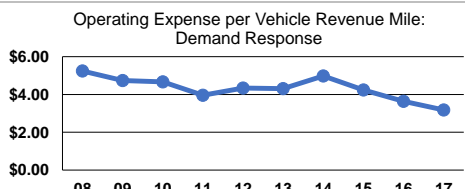
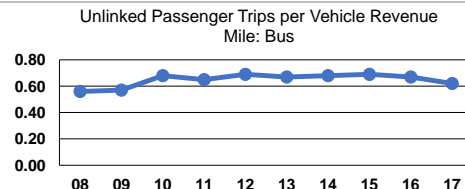
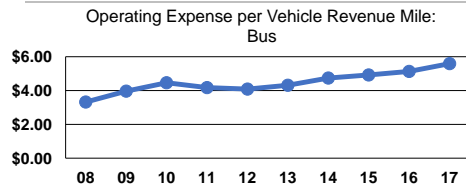
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$52.68
Bus	\$5.59	\$98.31
Total	\$4.67	\$80.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.28	0.2	2.6
Bus	\$8.98	0.6	11.0
Total	\$10.50	0.4	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Delaware Transit Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

307 Salisbury, MD-DE, 0 Delaware Non-UZA, 280 Dover, DE

Service Consumption

47,198,375 Annual Passenger Miles (PMT)
 8,465,452 Annual Unlinked Trips (UPT)
 29,983 Average Weekday Unlinked Trips
 12,687 Average Saturday Unlinked Trips
 4,978 Average Sunday Unlinked Trips

Database Information

NTDID: 30075
 Reporter Type: Full Reporter

Service Area Statistics

1,949 Square Miles
 952,065 Population

Service Supplied

16,132,346 Annual Vehicle Revenue Miles (VRM)
 1,002,550 Annual Vehicle Revenue Hours (VRH)
 451 Vehicles Operated in Maximum Service (VOMS)
 561 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

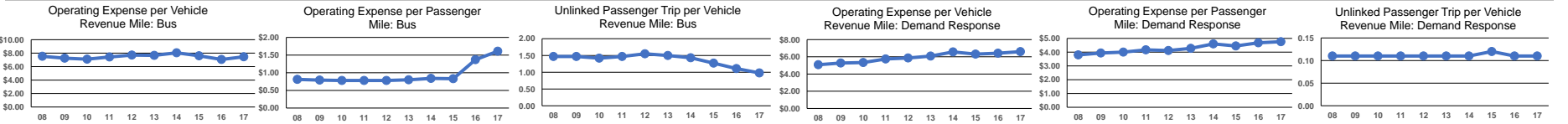
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	246	10	\$7,423,999	\$97,687	\$3,678,843	\$769,359	\$11,969,888	
Bus	157	38	\$1,599,644	\$754,551	\$5,589,689	\$2,476,927	\$10,420,811	
Total	403	48	\$9,023,643	\$852,238	\$9,268,532	\$3,246,286	\$22,390,699	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$55,968,394	\$3,274,103	\$11,969,888	11,765,148	953,234	8,481,595	477,169	0.0	301	256	15.0%	1.8
Bus	\$57,096,428	\$8,519,744	\$10,420,811	35,433,227	7,512,218	7,650,751	525,381	0.0	260	195	25.0%	5.8
Total	\$113,064,822	\$11,793,847	\$22,390,699	47,198,375	8,465,452	16,132,346	1,002,550	0.0	561	451	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.60	\$117.29	\$4.76	\$58.71
Bus	\$7.46	\$108.68	\$1.61	\$7.60
Total	\$7.01	\$112.78	\$2.40	\$13.36



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

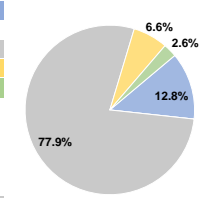
*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,624,282	12.8%
Local Funds	\$0	0.0%
State Funds	\$94,903,984	77.9%
Federal Assistance	\$8,093,389	6.6%
Other Funds	\$3,153,984	2.6%
Total Operating Funds Expended	\$121,775,639	100.0%

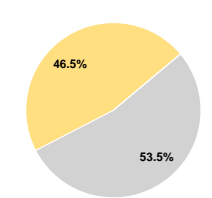
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,983,116	53.5%
Federal Assistance	\$10,407,583	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,390,699	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$86,259,087	76.2%
Materials and Supplies	\$10,496,870	9.3%
Purchased Transportation	\$4,663,358	4.1%
Other Operating Expenses	\$11,710,757	10.4%
Total Operating Expenses	\$113,130,072	100.0%
Reconciling OE Cash Expenditures	\$2,977,183	
Purchased Transportation (Reported Separately)	\$5,668,384 *	

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
 56 Square Miles
 75,689 Population
 371 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

6,181,595 Annual Passenger Miles (PMT)
 2,474,205 Annual Unlinked Trips (UPT)
 7,991 Average Weekday Unlinked Trips
 6,069 Average Saturday Unlinked Trips
 1,922 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 153,600 Population

Service Supplied

1,357,642 Annual Vehicle Revenue Miles (VRM)
 92,229 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

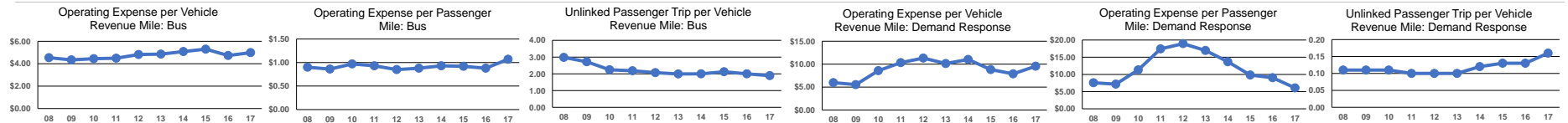
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	11	\$2,413,466	\$46,905	\$12,798	\$142,820	\$2,615,989	
Total	24	11	\$2,413,466	\$46,905	\$12,798	\$142,820	\$2,615,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$534,271	\$20,724	\$0	87,677	9,133	56,016	2,977	0.0	5	4	20.0%	6.0
Bus	\$6,492,296	\$874,560	\$2,615,989	6,093,918	2,465,072	1,301,626	89,252	0.0	40	31	22.5%	8.9
Total	\$7,026,567	\$895,284	\$2,615,989	6,181,595	2,474,205	1,357,642	92,229	0.0	45	35	22.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	\$179.47	\$6.09	\$58.50	0.2	3.1
Bus	\$4.99	\$72.74	\$1.07	\$2.63	1.9	27.6
Total	\$5.18	\$76.19	\$1.14	\$2.84	1.8	26.8



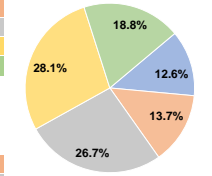
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$895,284	12.6%
Local Funds	\$978,377	13.7%
State Funds	\$1,901,085	26.7%
Federal Assistance	\$2,002,568	28.1%
Other Funds	\$1,338,853	18.8%
Total Operating Funds Expended	\$7,116,167	100.0%

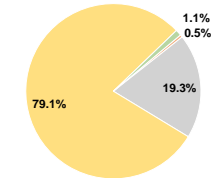
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,659	0.5%
State Funds	\$505,171	19.3%
Federal Assistance	\$2,069,468	79.1%
Other Funds	\$28,691	1.1%
Total Capital Funds Expended	\$2,615,989	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,229,926	46.0%
Materials and Supplies	\$647,690	9.2%
Purchased Transportation	\$1,791,529	25.5%
Other Operating Expenses	\$1,357,422	19.3%
Total Operating Expenses	\$7,026,567	100.0%
Reconciling OE Cash Expenditures	\$89,600	
Purchased Transportation (Reported Separately)	\$0	

Borough of Pottstown - Pottstown Area Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption

287,859 Annual Passenger Miles (PMT)
 244,059 Annual Unlinked Trips (UPT)
 792 Average Weekday Unlinked Trips
 733 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30077
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 54,000 Population

Service Supplied

274,781 Annual Vehicle Revenue Miles (VRM)
 21,912 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

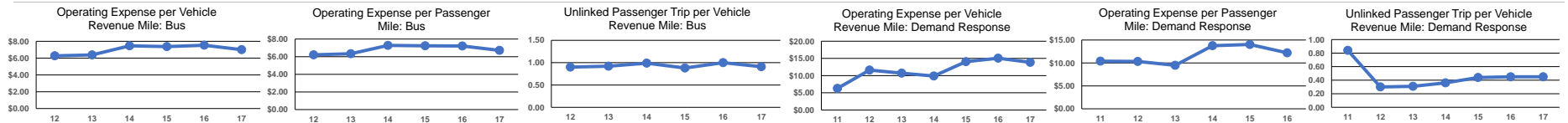
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$134,812	\$134,812	
Total	-	6	\$0	\$0	\$0	\$134,812	\$134,812	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$187,718	\$24,237	\$0	15,379	6,136	13,549	2,798	0.0	2	1	50.0%	13.0
Bus	\$1,828,234	\$289,344	\$134,812	272,480	237,923	261,232	19,114	0.0	7	5	28.6%	14.2
Total	\$2,015,952	\$313,581	\$134,812	287,859	244,059	274,781	21,912	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.85	\$67.09	\$12.21	\$30.59	0.5	2.2
Bus	\$7.00	\$95.65	\$6.71	\$7.68	0.9	12.4
Total	\$7.34	\$92.00	\$7.00	\$8.26	0.9	11.1



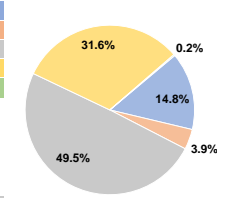
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$313,581	14.8%
Local Funds	\$81,443	3.9%
State Funds	\$1,046,328	49.5%
Federal Assistance	\$667,922	31.6%
Other Funds	\$4,812	0.2%
Total Operating Funds Expended	\$2,114,086	100.0%

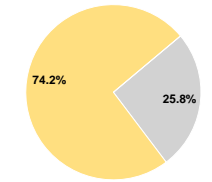
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,812	25.8%
Federal Assistance	\$100,000	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,812	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$164,614	8.2%
Materials and Supplies	\$151,167	7.5%
Purchased Transportation	\$1,661,861	82.4%
Other Operating Expenses	\$38,310	1.9%
Total Operating Expenses	\$2,015,952	100.0%
Reconciling OE Cash Expenditures	\$98,134	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 Square Miles
 1,614,197 Population

Service Consumption

5,681,307 Annual Passenger Miles (PMT)
 204,950 Annual Unlinked Trips (UPT)
 804 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

929,610 Annual Vehicle Revenue Miles (VRM)
 23,702 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30078
 Reporter Type: Full Reporter

Financial Information

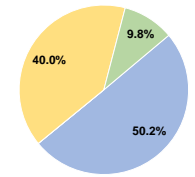
Sources of Operating Funds Expended

Fare Revenues	\$481,556	50.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$383,521	40.0%
Other Funds	\$94,255	9.8%
Total Operating Funds Expended	\$959,332	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	57	\$0	\$0	\$0	\$0	\$0	
Total	-	57	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

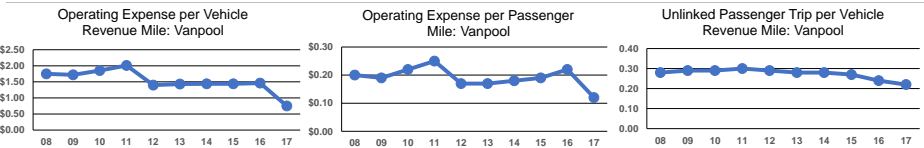
Salary, Wages, Benefits	\$71,234	10.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$481,556	69.1%
Other Operating Expenses	\$144,149	20.7%
Total Operating Expenses	\$696,939	100.0%
Reconciling OE Cash Expenditures	\$262,393	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$696,939	\$481,556	\$0	5,681,307	204,950	929,610	23,702	0.0	71	57	19.7%	2.4
Total	\$696,939	\$481,556	\$0	5,681,307	204,950	929,610	23,702	0.0	71	57	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.75	\$29.40	\$0.12	\$3.40
Total	\$0.75	\$29.40	\$0.12	\$3.40



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fredericksburg Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
 78 Square Miles
 141,238 Population
 231 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

242 Square Miles
 113,716 Population

Service Consumption

377,042 Annual Unlinked Trips (UPT)

Service Supplied

843,508 Annual Vehicle Revenue Miles (VRM)
 52,763 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30079

Reporter Type: Reduced Reporter

Financial Information

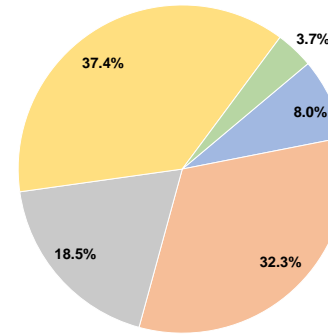
Sources of Operating Funds Expended

Fare Revenues	\$307,579	8.0%
Local Funds	\$1,238,973	32.3%
State Funds	\$710,285	18.5%
Federal Assistance	\$1,432,380	37.4%
Other Funds	\$142,783	3.7%
Total Operating Funds Expended	\$3,832,000	100.0%

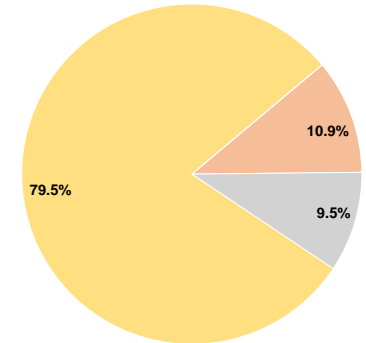
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$208,172	10.9%
State Funds	\$181,558	9.5%
Federal Assistance	\$1,512,183	79.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,901,913	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	21	-	\$3,832,000	\$307,579	\$1,901,913	377,042	843,508	52,763	2.9
Total	21	-	\$3,832,000	\$307,579	\$1,901,913	377,042	843,508	52,763	

Performance Measures

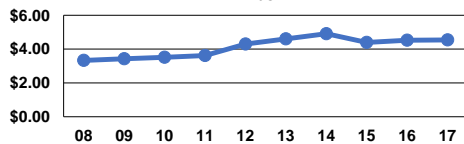
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.54	\$72.63
Total	\$4.54	\$72.63

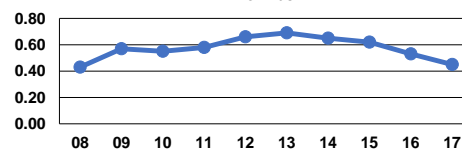
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.16	0.4	7.1
Total	\$10.16	0.4	7.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Arlington Transit - Arlington County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 7,842,174 Annual Passenger Miles (PMT)
 3,507,219 Annual Unlinked Trips (UPT)
 11,883 Average Weekday Unlinked Trips¹
 5,055 Average Saturday Unlinked Trips¹
 3,374 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 222,800 Population

Service Supplied
 2,465,826 Annual Vehicle Revenue Miles (VRM)
 222,678 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

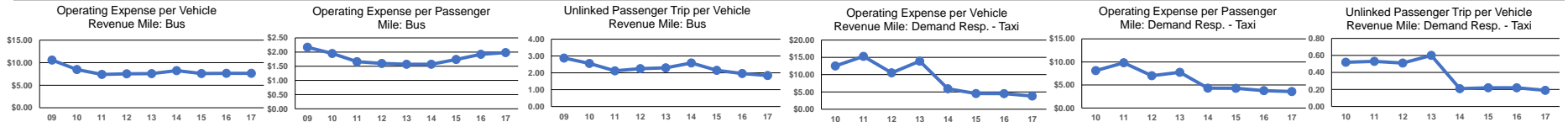
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	48	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914	
Total	-	87	\$215,881	\$299,304	\$10,930,941	\$2,125,788	\$13,571,914	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,251	\$325,346	\$0	360,979	44,227	308,201	34,220	0.0	17	14	17.7%	2.9
Demand Response - Taxi	\$1,184,832	\$319,756	\$0	330,913	58,096	310,134	13,605	0.0	25	25	0.0%	0.0
Bus	\$14,128,022	\$3,905,132	\$13,571,914	7,150,282	3,404,896	1,847,491	174,853	0.0	65	48	26.2%	6.1
Total	\$17,077,105	\$4,550,234	\$13,571,914	7,842,174	3,507,219	2,465,826	222,678	0.0	107	87	18.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.72	\$51.56	\$4.89	\$39.89
Demand Response - Taxi	\$3.82	\$87.09	\$3.58	\$20.39
Bus	\$7.65	\$80.80	\$1.98	\$4.15
Total	\$6.93	\$76.69	\$2.18	\$4.87



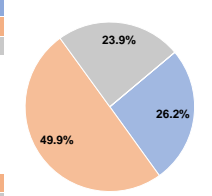
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,550,234	26.2%
Local Funds	\$8,678,595	49.9%
State Funds	\$4,151,903	23.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$17,380,732	100.0%

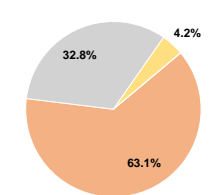
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,557,687	63.1%
State Funds	\$4,448,541	32.8%
Federal Assistance	\$565,686	4.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,571,914	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,715,808	10.0%
Materials and Supplies	\$768,240	4.5%
Purchased Transportation	\$13,390,091	78.4%
Other Operating Expenses	\$1,202,966	7.0%
Total Operating Expenses	\$17,077,105	100.0%
Reconciling OE Cash Expenditures	\$303,627	
Purchased Transportation (Reported Separately)	\$0	

Loudoun County Commuter Bus Service - Office of Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 42,713,783 Annual Passenger Miles (PMT)
 1,752,081 Annual Unlinked Trips (UPT)
 6,898 Average Weekday Unlinked Trips
 388 Average Saturday Unlinked Trips
 74 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 3,066,062 Annual Vehicle Revenue Miles (VRM)
 137,270 Annual Vehicle Revenue Hours (VRH)
 96 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

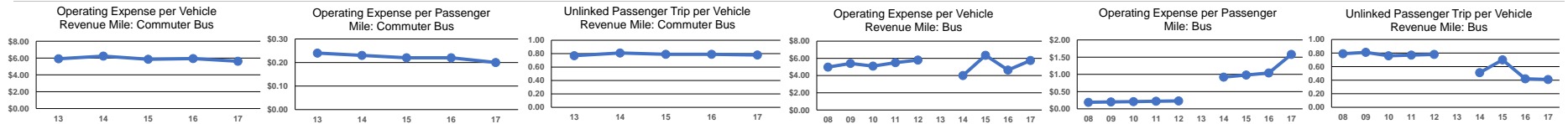
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	50	\$1,700,720	\$174,000	\$0	\$0	\$1,874,720	
Bus	-	46	\$8,938,960	\$400,000	\$0	\$0	\$9,338,960	
Total	-	96	\$10,639,680	\$574,000	\$0	\$0	\$11,213,680	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,426,224	\$8,721,817	\$1,874,720	36,368,523	1,036,731	1,320,977	40,989	0.0	62	50	19.4%	8.5
Bus	\$10,043,998	\$861,618	\$9,338,960	6,345,260	715,350	1,745,085	96,281	0.0	54	46	14.8%	3.6
Total	\$17,470,222	\$9,583,435	\$11,213,680	42,713,783	1,752,081	3,066,062	137,270	0.0	116	96	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.62	\$181.18	Commuter Bus	\$0.20	\$7.16	0.8	25.3
Bus	\$5.76	\$104.32	Bus	\$1.58	\$14.04	0.4	7.4
Total	\$5.70	\$127.27	Total	\$0.41	\$9.97	0.6	12.8



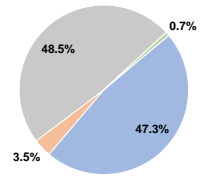
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,583,435	47.3%
Local Funds	\$704,991	3.5%
State Funds	\$9,811,698	48.5%
Federal Assistance	\$0	0.0%
Other Funds	\$149,424	0.7%
Total Operating Funds Expended	\$20,249,548	100.0%

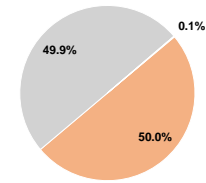
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,603,376	50.0%
State Funds	\$5,595,584	49.9%
Federal Assistance	\$0	0.0%
Other Funds	\$14,720	0.1%
Total Capital Funds Expended	\$11,213,680	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$693,623	4.0%
Materials and Supplies	\$1,244,349	7.1%
Purchased Transportation	\$15,086,875	86.4%
Other Operating Expenses	\$445,375	2.5%
Total Operating Expenses	\$17,470,222	100.0%
Reconciling OE Cash Expenditures	\$2,779,326	
Purchased Transportation (Reported Separately)	\$0	

Transportation District Commission of Hampton Roads DBA Hampton Roads Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs
Other UZAs Served
 371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption

81,471,336 Annual Passenger Miles (PMT)
 14,752,263 Annual Unlinked Trips (UPT)
 48,582 Average Weekday Unlinked Trips
 31,450 Average Saturday Unlinked Trips
 14,157 Average Sunday Unlinked Trips

Database Information

NTDID: 30083
 Reporter Type: Full Reporter

Service Area Statistics

428 Square Miles
 1,141,651 Population

Service Supplied

15,342,360 Annual Vehicle Revenue Miles (VRM)
 1,116,564 Annual Vehicle Revenue Hours (VRH)
 375 Vehicles Operated in Maximum Service (VOMS)
 442 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	103	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	3	\$2,042,772	\$0	\$0	\$0	\$2,042,772	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	227	-	\$2,352,731	\$0	\$294,682	\$82,603	\$2,730,016	
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
Total	233	142	\$4,395,503	\$0	\$294,682	\$82,603	\$4,772,788	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,932,249	\$1,106,679	\$0	3,115,549	365,610	3,804,596	239,679	0.0	109	103	5.5%	2.0
Ferryboat	\$1,590,799	\$288,395	\$2,042,772	213,395	295,983	18,972	6,612	2.9	4	3	25.0%	23.3
Light Rail	\$11,609,880	\$1,379,349	\$0	5,005,506	1,405,330	392,768	29,868	14.8	9	6	33.3%	8.0
Bus	\$76,045,680	\$12,896,637	\$2,730,016	69,866,663	12,586,719	10,624,169	827,021	0.0	279	227	18.6%	9.8
Vanpool	\$373,292	\$308,240	\$0	3,270,223	98,621	501,855	13,384	0.0	41	36	12.2%	1.5
Total	\$99,551,900	\$15,979,300	\$4,772,788	81,471,336	14,752,263	15,342,360	1,116,564	17.7	442	375	15.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	\$41.44	\$3.19	\$27.17	0.1	1.5
Ferryboat	\$83.85	\$240.59	\$7.45	\$5.37	15.6	44.8
Light Rail	\$29.56	\$388.71	\$2.32	\$8.26	3.6	47.1
Bus	\$7.16	\$91.95	\$1.09	\$6.04	1.2	15.2
Vanpool	\$0.74	\$27.89	\$0.11	\$3.79	0.2	7.4
Total	\$6.49	\$89.16	\$1.22	\$6.75	1.0	13.2

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$15,979,300 15.4%
 Local Funds \$42,492,830 41.0%
 State Funds \$18,384,909 17.7%
 Federal Assistance \$25,901,257 25.0%
 Other Funds \$988,465 1.0%
Total Operating Funds Expended \$103,746,761 100.0%

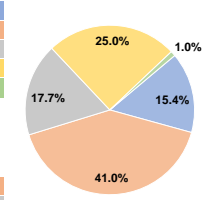
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$384,833 8.1%
 State Funds \$2,464,655 51.6%
 Federal Assistance \$1,923,300 40.3%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$4,772,788 100.0%

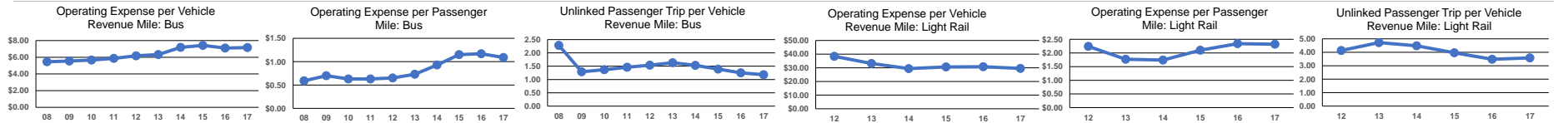
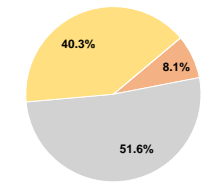
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$63,517,420 63.8%
 Materials and Supplies \$11,101,816 11.2%
 Purchased Transportation \$9,496,613 9.5%
 Other Operating Expenses \$15,436,051 15.5%
Total Operating Expenses \$99,551,900 100.0%
 Reconciling OE Cash Expenditures \$4,194,861
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

487 Square Miles
 908,049 Population

Service Consumption

23,605,807 Annual Passenger Miles (PMT)
 3,073,817 Annual Unlinked Trips (UPT)
 12,062 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

3,354,752 Annual Vehicle Revenue Miles (VRM)
 253,380 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30085
 Reporter Type: Full Reporter

Modal Characteristics

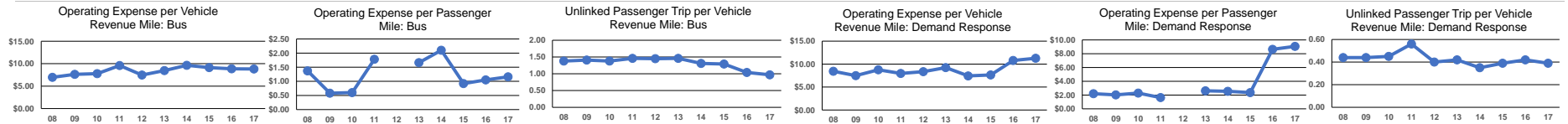
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$120,000	\$0	\$0	\$120,000	
Bus	-	76	\$0	\$28,750	\$0	\$161,334	\$190,084	
Total	40	76	\$0	\$148,750	\$0	\$161,334	\$310,084	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,351,552	\$41,674	\$120,000	369,417	114,837	297,392	22,695	0.0	52	40	23.1%	8.1
Bus	\$26,966,585	\$1,605,471	\$190,084	23,236,390	2,958,980	3,057,360	230,685	0.0	93	76	18.3%	7.3
Total	\$30,318,137	\$1,647,145	\$310,084	23,605,807	3,073,817	3,354,752	253,380	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.27	\$147.68	Demand Response	\$9.07	\$29.19	0.4	5.1
Bus	\$8.82	\$116.90	Bus	\$1.16	\$9.11	1.0	12.8
Total	\$9.04	\$119.65	Total	\$1.28	\$9.86	0.9	12.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,647,145	5.4%
Local Funds	\$14,865,031	48.7%
State Funds	\$11,475,994	37.6%
Federal Assistance	\$2,525,381	8.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,513,551	100.0%

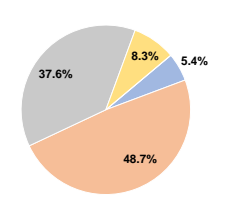
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$310,084	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$310,084	100.0%

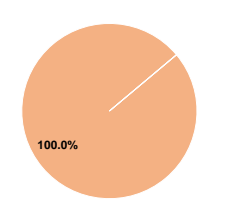
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,001,428	9.9%
Materials and Supplies	\$2,221,423	7.3%
Purchased Transportation	\$24,123,020	79.6%
Other Operating Expenses	\$972,266	3.2%
Total Operating Expenses	\$30,318,137	100.0%
Reconciling OE Cash Expenditures	\$195,414	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Fayette Area Coordinated Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
 39 Square Miles
 51,370 Population
 487 Pop. Rank out of 498 UZAs
Other UZAs Served
 27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption

3,085,695 Annual Passenger Miles (PMT)
 263,823 Annual Unlinked Trips (UPT)
 937 Average Weekday Unlinked Trips
 371 Average Saturday Unlinked Trips
 93 Average Sunday Unlinked Trips

Database Information

NTDID: 30087
 Reporter Type: Full Reporter

Service Area Statistics

812 Square Miles
 136,606 Population

Service Supplied

1,355,651 Annual Vehicle Revenue Miles (VRM)
 66,646 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

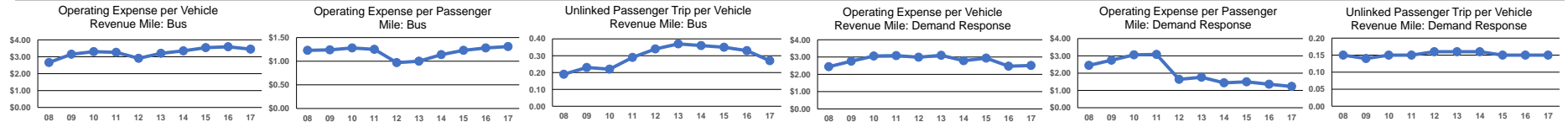
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	2	\$496,431	\$25,421	\$165,866	\$0	\$687,718
Bus	7	3	\$0	\$105,178	\$295,180	\$0	\$400,358
Total	26	5	\$496,431	\$130,599	\$461,046	\$0	\$1,088,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,062,994	\$130,012	\$687,718	1,682,454	119,552	822,326	40,456	0.0	25	21	16.0%	4.2
Bus	\$1,841,547	\$177,644	\$400,358	1,403,241	144,271	533,325	26,190	0.4	10	10	0.0%	6.9
Total	\$3,904,541	\$307,656	\$1,088,076	3,085,695	263,823	1,355,651	66,646	0.4	35	31	11.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.51	\$50.99	\$1.23	\$17.26
Bus	\$3.45	\$70.31	\$1.31	\$12.76
Total	\$2.88	\$58.59	\$1.27	\$14.80



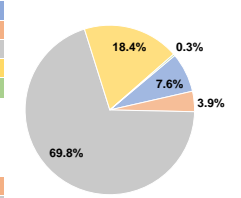
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$307,656	7.6%
Local Funds	\$158,119	3.9%
State Funds	\$2,841,359	69.8%
Federal Assistance	\$749,089	18.4%
Other Funds	\$13,138	0.3%
Total Operating Funds Expended	\$4,069,361	100.0%

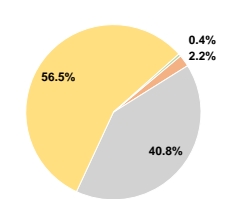
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,936	2.2%
State Funds	\$444,298	40.8%
Federal Assistance	\$615,002	56.5%
Other Funds	\$4,840	0.4%
Total Capital Funds Expended	\$1,088,076	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,491,334	63.8%
Materials and Supplies	\$442,916	11.3%
Purchased Transportation	\$543,610	13.9%
Other Operating Expenses	\$426,681	10.9%
Total Operating Expenses	\$3,904,541	100.0%
Reconciling OE Cash Expenditures	\$164,820	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 6,360,119 Annual Passenger Miles (PMT)
 910,582 Annual Unlinked Trips (UPT)
 3,117 Average Weekday Unlinked Trips
 2,361 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30088
 Reporter Type: Full Reporter

Service Area Statistics
 458 Square Miles
 157,705 Population

Service Supplied
 1,568,685 Annual Vehicle Revenue Miles (VRM)
 88,127 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$194,934	\$0	\$0	\$0	\$194,934
Bus	-	16	\$582,624	\$0	\$72,268	\$0	\$654,892
Total	-	27	\$777,558	\$0	\$72,268	\$0	\$849,826

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,281,184	\$35,100	\$194,934	263,701	39,898	272,680	23,020	0.0	15	11	26.7%	5.4
Bus	\$5,064,425	\$347,217	\$654,892	6,096,418	870,684	1,296,005	65,107	0.0	24	16	33.3%	5.9
Total	\$6,345,609	\$382,317	\$849,826	6,360,119	910,582	1,568,685	88,127	0.0	39	27	30.8%	

Performance Measures

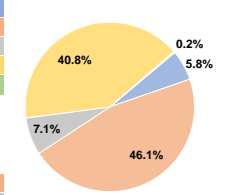
Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.70	\$55.66	\$4.86	\$32.11	0.1
Bus	\$3.91	\$77.79	\$0.83	\$5.82	0.7
Total	\$4.05	\$72.01	\$1.00	\$6.97	0.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$382,317	5.8%
Local Funds	\$3,042,885	46.1%
State Funds	\$471,218	7.1%
Federal Assistance	\$2,691,486	40.8%
Other Funds	\$13,550	0.2%
Total Operating Funds Expended	\$6,601,456	100.0%

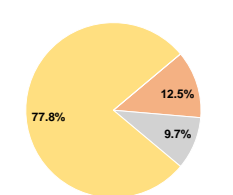
Operating Funding Sources



Sources of Capital Funds Expended

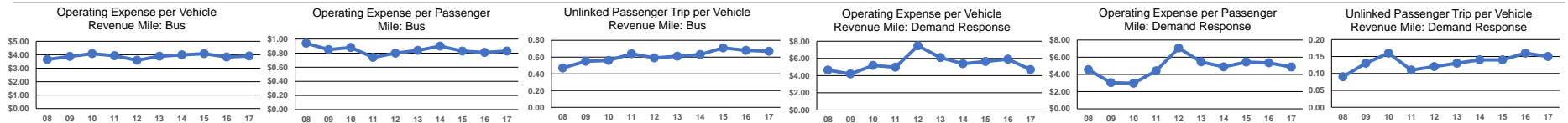
Fare Revenues	\$0	0.0%
Local Funds	\$106,015	12.5%
State Funds	\$82,645	9.7%
Federal Assistance	\$661,166	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$849,826	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$431,625	6.8%
Materials and Supplies	\$14,144	0.2%
Purchased Transportation	\$5,826,298	91.8%
Other Operating Expenses	\$73,542	1.2%
Total Operating Expenses	\$6,345,609	100.0%
Reconciling OE Cash Expenditures	\$255,847	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monongalia County Urban Mass Transit Authority DBA Mountain Line Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 Square Miles
 91,576 Population

Service Consumption

988,809 Annual Unlinked Trips (UPT)

Service Supplied

1,125,381 Annual Vehicle Revenue Miles (VRM)
 60,231 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

Financial Information

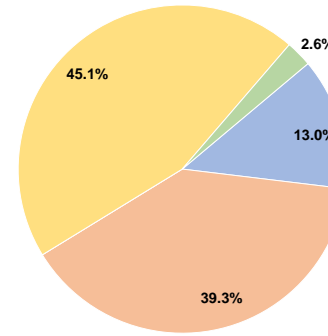
Sources of Operating Funds Expended

Fare Revenues	\$590,706	13.0%
Local Funds	\$1,784,276	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,043,869	45.1%
Other Funds	\$116,952	2.6%
Total Operating Funds Expended	\$4,535,803	100.0%

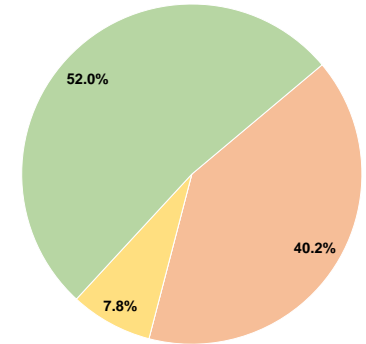
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,169	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$112,698	7.8%
Other Funds	\$750,087	52.0%
Total Capital Funds Expended	\$1,441,954	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$73,026	\$513	\$23,215	3,517	12,372	942	6.7
Bus	23	-	\$4,462,777	\$590,193	\$1,418,739	985,292	1,113,009	59,289	5.6
Total	24	-	\$4,535,803	\$590,706	\$1,441,954	988,809	1,125,381	60,231	

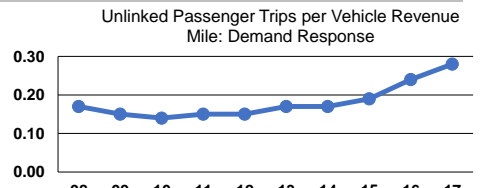
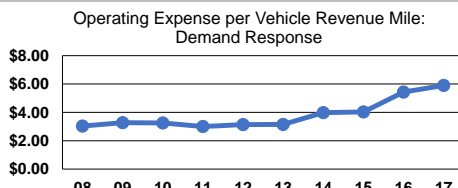
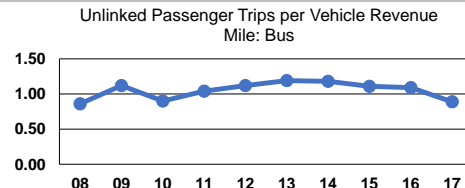
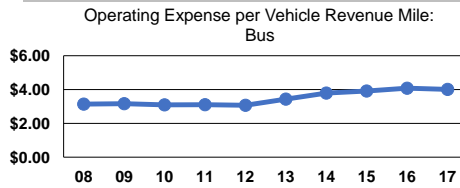
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$77.52
Bus	\$4.01	\$75.27
Total	\$4.03	\$75.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.3	3.7
Bus	\$4.53	0.9	16.6
Total	\$4.59	0.9	16.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Eastern Panhandle Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 Square Miles
182,696 Population
189 Pop. Rank out of 498 UZAs

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 Square Miles
170,007 Population

Service Consumption

210,895 Annual Unlinked Trips (UPT)

Service Supplied

571,549 Annual Vehicle Revenue Miles (VRM)
27,274 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30090

Reporter Type: Reduced Reporter

Financial Information

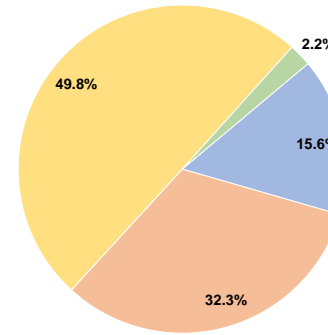
Sources of Operating Funds Expended

Fare Revenues	\$320,827	15.6%
Local Funds	\$665,727	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,020	49.8%
Other Funds	\$45,742	2.2%
Total Operating Funds Expended	\$2,058,316	100.0%

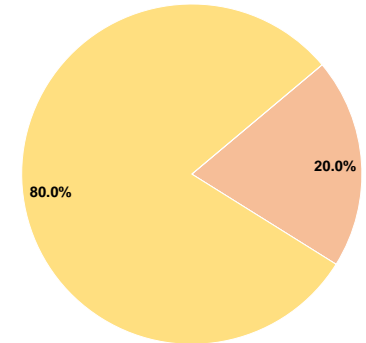
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,356	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,424	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,780	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$334,745	\$13,042	\$0	18,082	175,539	9,221	3.6
Bus	19	-	\$1,723,571	\$307,785	\$196,780	192,813	396,010	18,053	6.1
Total	24	-	\$2,058,316	\$320,827	\$196,780	210,895	571,549	27,274	

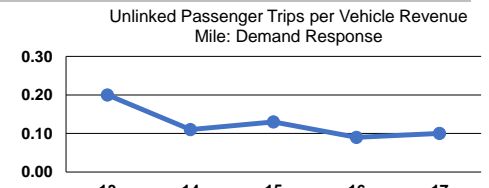
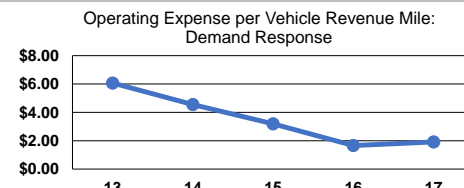
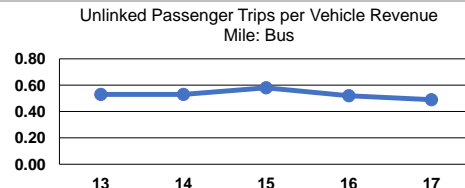
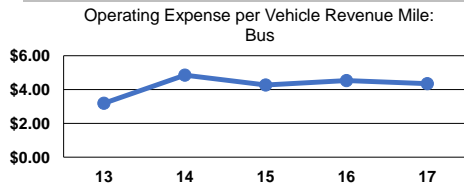
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$36.30
Bus	\$4.35	\$95.47
Total	\$3.60	\$75.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	2.0
Bus	\$8.94	0.5	10.7
Total	\$9.76	0.4	7.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption

6,418,821 Annual Passenger Miles (PMT)
 3,734,989 Annual Unlinked Trips (UPT)
 13,409 Average Weekday Unlinked Trips
 2,750 Average Saturday Unlinked Trips
 2,070 Average Sunday Unlinked Trips

Database Information

NTDID: 30091
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 67,126 Population

Service Supplied

945,587 Annual Vehicle Revenue Miles (VRM)
 95,483 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	8	-	\$95,761	\$0	\$0	\$0	\$95,761	
Bus	32	-	\$422,882	\$384,975	\$539,757	\$431,080	\$1,778,694	
Total	40	-	\$518,643	\$384,975	\$539,757	\$431,080	\$1,874,455	

Operation Characteristics

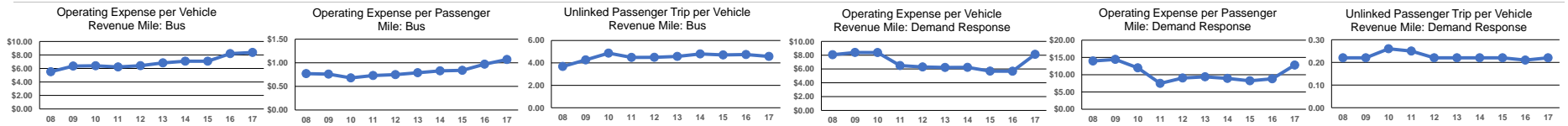
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,103,132	\$11,089	\$95,761	86,343	29,560	135,813	15,435	0.0	16	8	50.0%	4.1
Bus	\$6,781,829	\$1,928,462	\$1,778,694	6,332,478	3,705,429	809,774	80,048	0.0	48	32	33.3%	6.0
Total	\$7,884,961	\$1,939,551	\$1,874,455	6,418,821	3,734,989	945,587	95,483	0.0	64	40	37.5%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.12	\$71.47	Demand Response	\$12.78	\$37.32	0.2	1.9
Bus	\$8.37	\$84.72	Bus	\$1.07	\$1.83	4.6	46.3
Total	\$8.34	\$82.58	Total	\$1.23	\$2.11	3.9	39.1



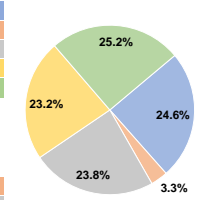
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,939,551	24.6%
Local Funds	\$259,378	3.3%
State Funds	\$1,875,963	23.8%
Federal Assistance	\$1,829,269	23.2%
Other Funds	\$1,990,255	25.2%
Total Operating Funds Expended	\$7,894,416	100.0%

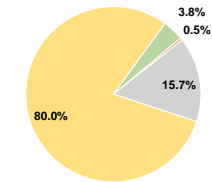
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,270	0.5%
State Funds	\$293,845	15.7%
Federal Assistance	\$1,499,567	80.0%
Other Funds	\$71,773	3.8%
Total Capital Funds Expended	\$1,874,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,324,881	67.5%
Materials and Supplies	\$1,069,975	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,490,105	18.9%
Total Operating Expenses	\$7,884,961	100.0%
Reconciling OE Cash Expenditures	\$9,455	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
58 **Square Miles**
72,714 **Population**
383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
167,627 **Population**

Service Consumption

151,359 **Annual Unlinked Trips (UPT)**

Service Supplied

574,037 **Annual Vehicle Revenue Miles (VRM)**
66,272 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092

Reporter Type: Reduced Reporter

Financial Information

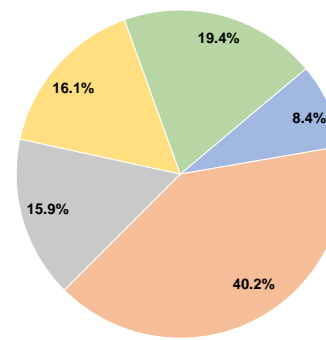
Sources of Operating Funds Expended

Fare Revenues	\$207,237	8.4%
Local Funds	\$993,826	40.2%
State Funds	\$393,250	15.9%
Federal Assistance	\$396,741	16.1%
Other Funds	\$479,540	19.4%
Total Operating Funds Expended	\$2,470,594	100.0%

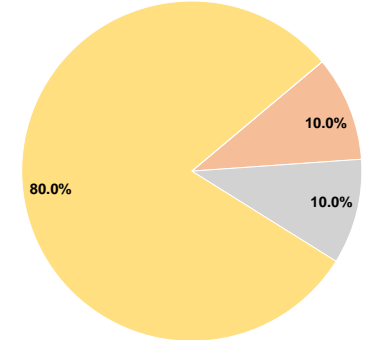
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,640	10.0%
State Funds	\$30,640	10.0%
Federal Assistance	\$245,120	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	26	\$2,086,534	\$183,290	\$283,440	135,529	464,275	56,766	3.9
Bus	-	4	\$384,060	\$23,947	\$22,960	15,830	109,762	9,506	4.0
Total	-	30	\$2,470,594	\$207,237	\$306,400	151,359	574,037	66,272	

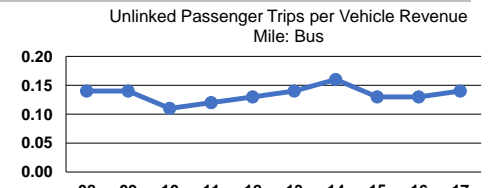
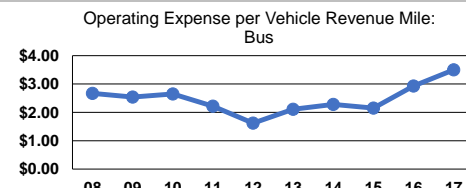
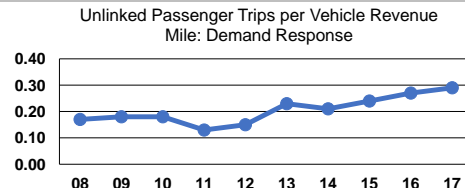
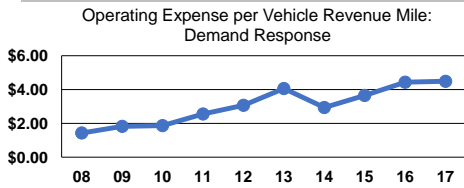
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$36.76
Bus	\$3.50	\$40.40
Total	\$4.30	\$37.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.40	0.3	2.4
Bus	\$24.26	0.1	1.7
Total	\$16.32	0.3	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Hazleton -- Hazleton Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA
31 **Square Miles**
56,827 **Population**
460 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

47 **Square Miles**
57,482 **Population**

Service Consumption

208,654 **Annual Unlinked Trips (UPT)**

Service Supplied

417,843 **Annual Vehicle Revenue Miles (VRM)**
30,949 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30093

Reporter Type: Reduced Reporter

Financial Information

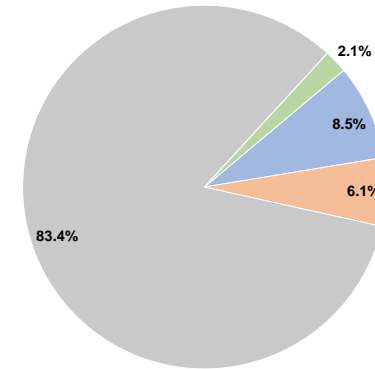
Sources of Operating Funds Expended

Fare Revenues	\$207,198	8.5%
Local Funds	\$148,116	6.1%
State Funds	\$2,030,120	83.4%
Federal Assistance	\$0	0.0%
Other Funds	\$50,173	2.1%
Total Operating Funds Expended	\$2,435,607	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$245,982	\$22,442	\$0	6,101	37,051	4,062	5.0
Bus	-	8	\$2,075,664	\$184,756	\$0	202,553	380,792	26,887	8.5
Total	-	11	\$2,321,646	\$207,198	\$0	208,654	417,843	30,949	

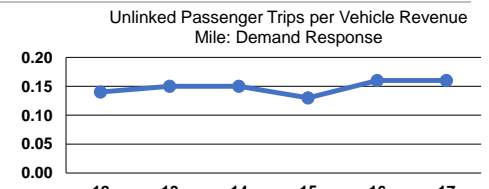
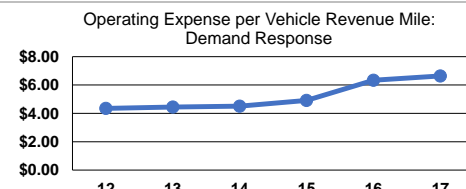
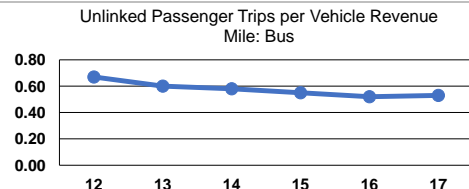
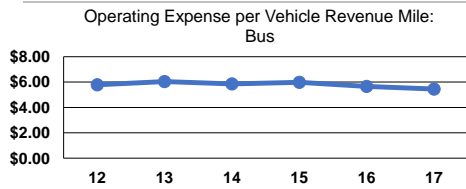
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.64	\$60.56
Bus	\$5.45	\$77.20
Total	\$5.56	\$75.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.32	0.2	1.5
Bus	\$10.25	0.5	7.5
Total	\$11.13	0.5	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Harrisonburg Department of Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
 33 Square Miles
 66,784 Population
 413 Pop. Rank out of 498 UZAs

Service Consumption

5,497,469 Annual Passenger Miles (PMT)
 2,572,937 Annual Unlinked Trips (UPT)
 9,336 Average Weekday Unlinked Trips
 2,789 Average Saturday Unlinked Trips
 723 Average Sunday Unlinked Trips

Database Information

NTDID: 30094
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 54,402 Population

Service Supplied

755,257 Annual Vehicle Revenue Miles (VRM)
 74,742 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	32	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018	
Total	39	-	\$3,160,896	\$940,681	\$0	\$18,441	\$4,120,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$601,832	\$141,880	\$0	101,574	30,483	132,505	13,044	0.0	11	7	36.4%	3.0
Bus	\$3,862,840	\$1,678,250	\$4,120,018	5,395,895	2,542,454	622,752	61,698	0.0	39	32	18.0%	6.6
Total	\$4,464,672	\$1,820,130	\$4,120,018	5,497,469	2,572,937	755,257	74,742	0.0	50	39	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$46.14	\$5.93	\$19.74	0.2	2.3
Bus	\$6.20	\$62.61	\$0.72	\$1.52	4.1	41.2
Total	\$5.91	\$59.73	\$0.81	\$1.74	3.4	34.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,820,130	40.8%
Local Funds	\$30,805	0.7%
State Funds	\$1,411,116	31.6%
Federal Assistance	\$1,113,563	24.9%
Other Funds	\$89,058	2.0%
Total Operating Funds Expended	\$4,464,672	100.0%

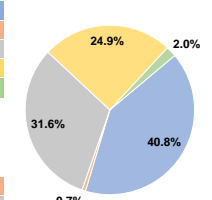
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$178,475	4.3%
State Funds	\$2,151,923	52.2%
Federal Assistance	\$1,789,620	43.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,120,018	100.0%

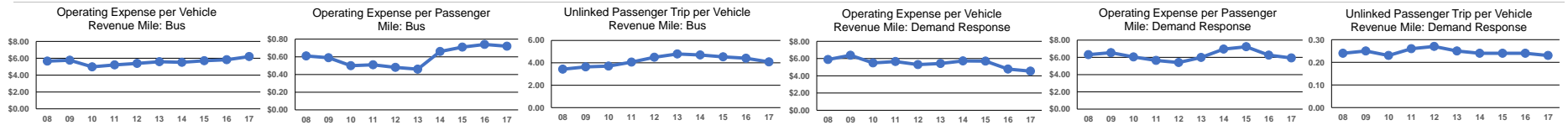
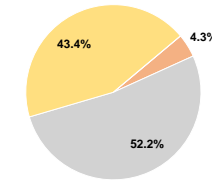
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,310,720	74.2%
Materials and Supplies	\$700,442	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$453,510	10.2%
Total Operating Expenses	\$4,464,672	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
 45 Square Miles
 77,086 Population
 366 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 0 Pennsylvania Non-UZA, 86 Harrisburg, PA

Service Consumption

2,380,782 Annual Passenger Miles (PMT)
 364,862 Annual Unlinked Trips (UPT)
 1,296 Average Weekday Unlinked Trips
 610 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
 Reporter Type: Full Reporter

Service Area Statistics

362 Square Miles
 133,568 Population

Service Supplied

728,168 Annual Vehicle Revenue Miles (VRM)
 45,337 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	12	-	\$237,284	\$0	\$0	\$0	\$237,284
Bus	8	-	\$0	\$36,255	\$70,196	\$0	\$106,451
Total	24	-	\$237,284	\$36,255	\$70,196	\$0	\$343,735

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$614,866	\$52,434	\$0	510,685	25,176	134,976	5,312	0.0	6	4	33.3%	8.0
Demand Response	\$1,059,156	\$982,408	\$237,284	387,206	47,327	230,497	15,072	0.0	14	12	14.3%	1.7
Bus	\$2,175,954	\$322,100	\$106,451	1,482,891	292,359	362,695	24,953	0.0	14	8	42.9%	8.2
Total	\$3,849,976	\$1,356,942	\$343,735	2,380,782	364,862	728,168	45,337	0.0	34	24	29.4%	

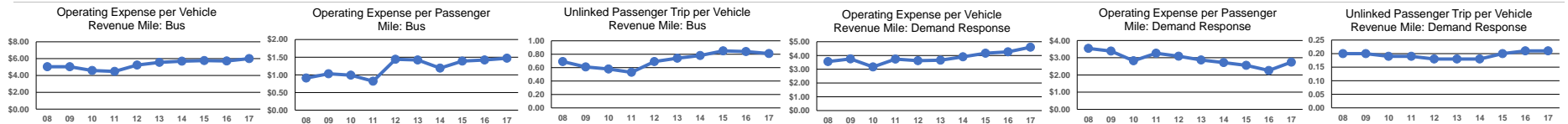
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.56	\$115.75
Demand Response	\$4.60	\$70.27
Bus	\$6.00	\$87.20
Total	\$5.29	\$84.92

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.20	\$24.42	0.2	4.7
Demand Response	\$2.74	\$22.38	0.2	3.1
Bus	\$1.47	\$7.44	0.8	11.7
Total	\$1.62	\$10.55	0.5	8.0



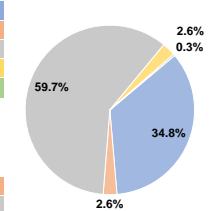
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,356,942	34.8%
Local Funds	\$101,935	2.6%
State Funds	\$2,331,434	59.7%
Federal Assistance	\$99,826	2.6%
Other Funds	\$12,375	0.3%
Total Operating Funds Expended	\$3,902,512	100.0%

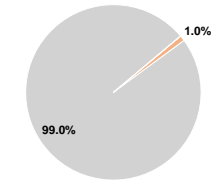
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,545	1.0%
State Funds	\$340,190	99.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,735	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,827,867	73.5%
Materials and Supplies	\$388,968	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$633,141	16.4%
Total Operating Expenses	\$3,849,976	100.0%
Reconciling OE Cash Expenditures	\$52,536	
Purchased Transportation (Reported Separately)	\$0	

The Tri-County Council for the Lower Eastern Shore of Maryland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 Square Miles
98,081 Population
307 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Maryland Non-UZA

Service Consumption

8,659,351 Annual Passenger Miles (PMT)
366,890 Annual Unlinked Trips (UPT)
1,202 Average Weekday Unlinked Trips
677 Average Saturday Unlinked Trips
352 Average Sunday Unlinked Trips

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Service Area Statistics

1,031 Square Miles
169,500 Population

Service Supplied

1,767,756 Annual Vehicle Revenue Miles (VRM)
74,887 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

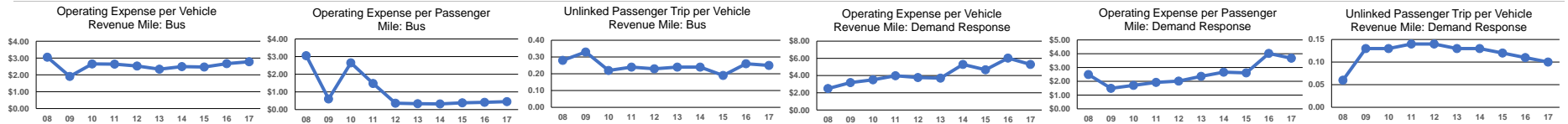
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$0	\$0	\$0	\$0	\$0	
Bus	15	-	\$0	\$0	\$234,814	\$0	\$234,814	
Total	38	-	\$0	\$0	\$234,814	\$0	\$234,814	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,514,475	\$194,647	\$0	683,076	47,839	473,996	27,497	0.0	23	23	0.0%	6.7
Bus	\$3,592,312	\$460,124	\$234,814	7,976,275	319,051	1,293,760	47,390	0.0	25	15	40.0%	8.3
Total	\$6,106,787	\$654,771	\$234,814	8,659,351	366,890	1,767,756	74,887	0.0	48	38	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$91.45	Demand Response	\$3.68	\$52.56	0.1	1.7
Bus	\$2.78	\$75.80	Bus	\$0.45	\$11.26	0.2	6.7
Total	\$3.45	\$81.55	Total	\$0.71	\$16.64	0.2	4.9



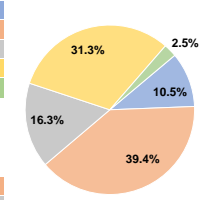
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$654,771	10.5%
Local Funds	\$2,460,698	39.4%
State Funds	\$1,015,649	16.3%
Federal Assistance	\$1,954,488	31.3%
Other Funds	\$155,879	2.5%
Total Operating Funds Expended	\$6,241,485	100.0%

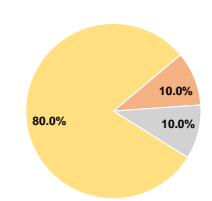
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,482	10.0%
State Funds	\$23,481	10.0%
Federal Assistance	\$187,851	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,814	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,233,710	69.3%
Materials and Supplies	\$928,093	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$944,984	15.5%
Total Operating Expenses	\$6,106,787	100.0%
Reconciling OE Cash Expenditures	\$134,698	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA
37 **Square Miles**
69,449 **Population**
398 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 **Square Miles**
27,216 **Population**

Service Consumption

143,208 **Annual Unlinked Trips (UPT)**

Service Supplied

193,576 **Annual Vehicle Revenue Miles (VRM)**
18,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

Financial Information

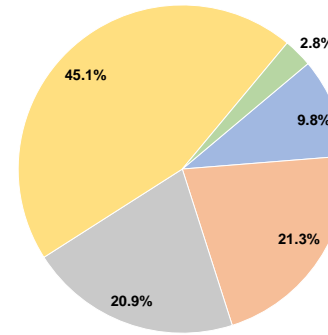
Sources of Operating Funds Expended

Fare Revenues	\$89,018	9.8%
Local Funds	\$193,096	21.3%
State Funds	\$189,023	20.9%
Federal Assistance	\$407,856	45.1%
Other Funds	\$25,737	2.8%
Total Operating Funds Expended	\$904,730	100.0%

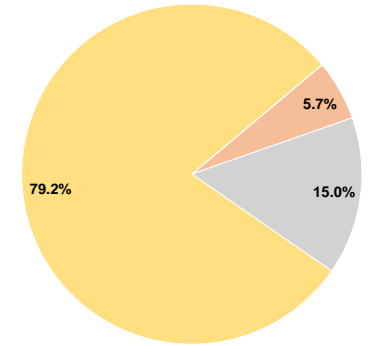
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,497	5.7%
State Funds	\$90,134	15.0%
Federal Assistance	\$475,960	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$600,591	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$165,381	\$7,670	\$276,211	13,817	36,842	4,769	7.4
Bus	4	-	\$739,349	\$81,348	\$324,380	129,391	156,734	13,621	5.9
Total	7	-	\$904,730	\$89,018	\$600,591	143,208	193,576	18,390	

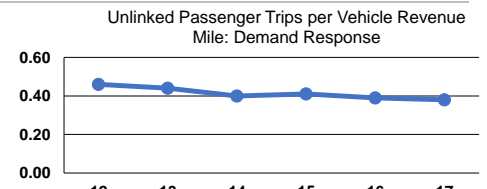
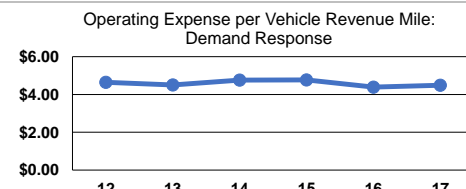
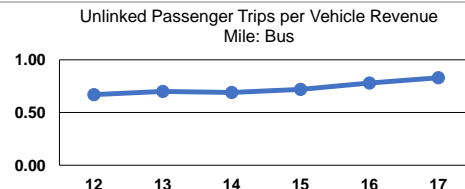
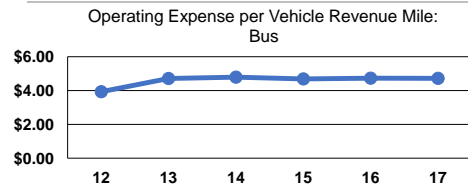
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$34.68
Bus	\$4.72	\$54.28
Total	\$4.67	\$49.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.4	2.9
Bus	\$5.71	0.8	9.5
Total	\$6.32	0.7	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Metropolitan Washington Airports Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104
 Reporter Type: Building Reporter

Financial Information

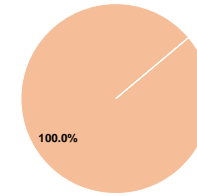
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,922,311	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$20,922,311	100.0%

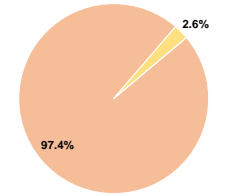
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$564,662,156	97.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,952,141	2.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$579,614,297	100.0%

Operating Funding Sources



Capital Funding Sources



<http://novatransit.org/>

2300 Wilson Boulevard
Suite 620
Arlington, VA 22201

Northern Virginia Transportation Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30105

Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Operating Funds Expended \$0

Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

Total Capital Funds Expended \$0

National Capital Region Transportation Planning Board

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 **Square Miles**
 4,586,770 **Population**
 8 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 19 Baltimore, MD, 230 Frederick, MD, 0 Maryland Non-UZA

Service Area Statistics

4,720 **Square Miles**
 7,367,794 **Population**

Service Consumption

27,533 **Annual Unlinked Trips (UPT)**

Service Supplied

141,316 **Annual Vehicle Revenue Miles (VRM)**
 3,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106
 Reporter Type: Reduced Reporter

Financial Information

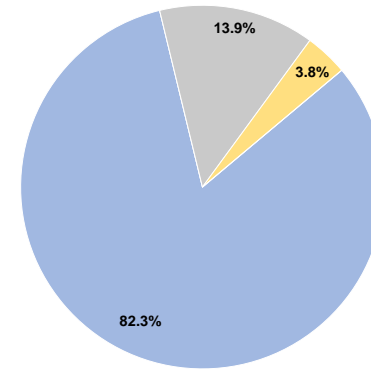
Sources of Operating Funds Expended

Fare Revenues	\$206,551	82.3%
Local Funds	\$0	0.0%
State Funds	\$34,760	13.9%
Federal Assistance	\$9,590	3.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,901	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Vanpool	-	11	\$165,706	\$206,551	\$0	27,533	141,316	3,434	1.4
Total	-	11	\$165,706	\$206,551	\$0	27,533	141,316	3,434	

Performance Measures

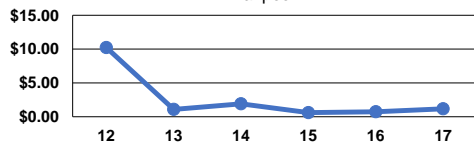
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.17	\$48.25
Total	\$1.17	\$48.25

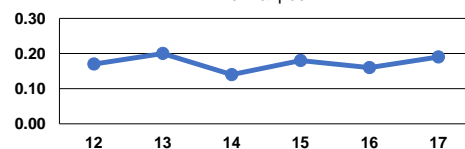
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$6.02	0.2	8.0
Total	\$6.02	0.2	8.0

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

West Virginia University - Morgantown Personal Rapid Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

3,812,870 Annual Passenger Miles (PMT)
 2,064,004 Annual Unlinked Trips (UPT)
 11,736 Average Weekday Unlinked Trips
 3,737 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter

Service Area Statistics

12 Square Miles
 60,037 Population

Service Supplied

663,561 Annual Vehicle Revenue Miles (VRM)
 94,409 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

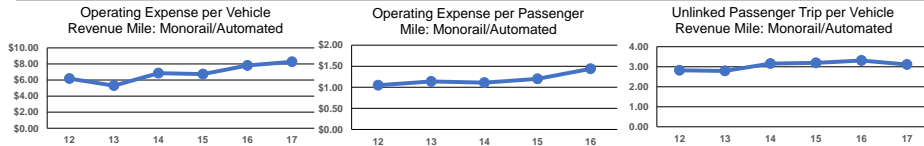
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731	
Total	42	-	\$6,162,140	\$4,143,583	\$1,572,171	\$33,837	\$11,911,731	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0
Total	\$5,489,610	\$7,004,570	\$11,911,731	3,812,870	2,064,004	663,561	94,409	6.3	69	42	39.1%	44.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$8.27	\$58.15	\$1.44	\$2.66
Total	\$8.27	\$58.15	\$1.44	\$2.66



Notes:

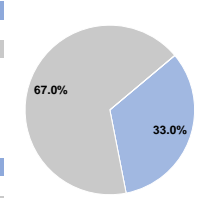
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,039,058	33.0%
Local Funds	\$0	0.0%
State Funds	\$6,160,383	67.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$9,199,441	100.0%

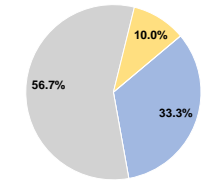
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$3,965,512	33.3%
Local Funds	\$0	0.0%
State Funds	\$6,751,297	56.7%
Federal Assistance	\$1,194,922	10.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,911,731	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,762,518	50.3%
Materials and Supplies	\$1,509,213	27.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,879	22.2%
Total Operating Expenses	\$5,489,610	100.0%
Reconciling OE Cash Expenditures	\$3,709,831	
Purchased Transportation (Reported Separately)	\$0	

Cecil County Government - SSCT

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

346 Square Miles
102,383 Population

Service Consumption

97,043 Annual Unlinked Trips (UPT)

Service Supplied

467,063 Annual Vehicle Revenue Miles (VRM)
22,084 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

Financial Information

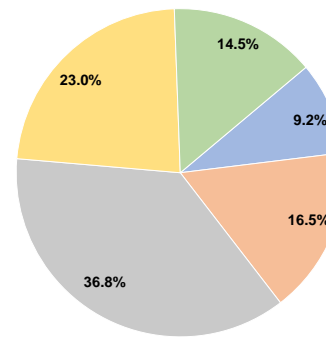
Sources of Operating Funds Expended

Fare Revenues	\$130,379	9.2%
Local Funds	\$234,749	16.5%
State Funds	\$523,977	36.8%
Federal Assistance	\$327,986	23.0%
Other Funds	\$205,900	14.5%
Total Operating Funds Expended	\$1,422,991	100.0%

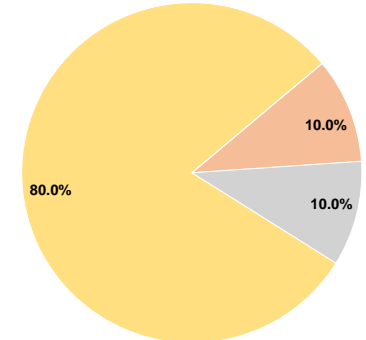
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,205	10.0%
State Funds	\$31,091	10.0%
Federal Assistance	\$248,725	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$311,021	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$313,058	\$45,808	\$57,476	24,032	146,730	5,808	6.6
Bus	4	-	\$1,109,933	\$84,571	\$253,545	73,011	320,333	16,276	6.1
Total	11	-	\$1,422,991	\$130,379	\$311,021	97,043	467,063	22,084	

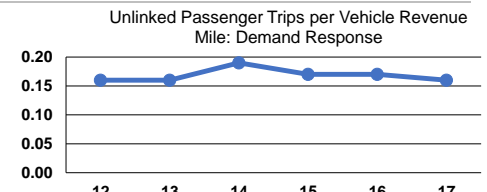
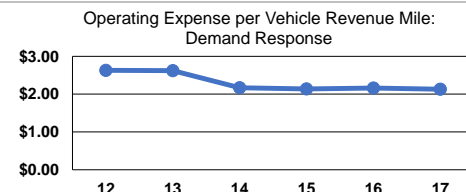
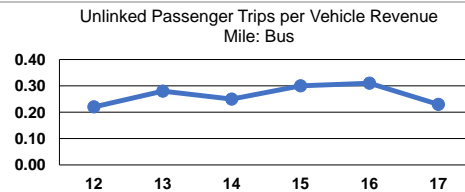
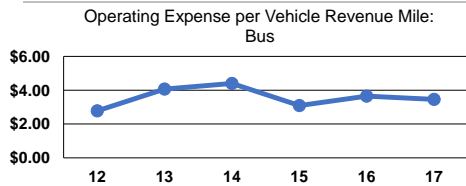
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$53.90
Bus	\$3.46	\$68.19
Total	\$3.05	\$64.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.03	0.2	4.1
Bus	\$15.20	0.2	4.5
Total	\$14.66	0.2	4.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

St. Mary's Transit System -Dept. of Public Works and Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 Square Miles

48,284 Population

Service Consumption

379,949 Annual Unlinked Trips (UPT)

Service Supplied

1,085,504 Annual Vehicle Revenue Miles (VRM)

48,968 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30109

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$392,273	16.7%
Local Funds	\$882,290	37.5%
State Funds	\$307,845	13.1%
Federal Assistance	\$749,417	31.9%
Other Funds	\$18,200	0.8%

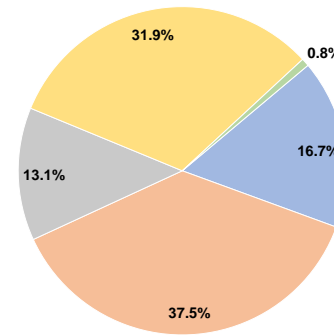
Total Operating Funds Expended \$2,350,025 100.0%

Sources of Capital Funds Expended

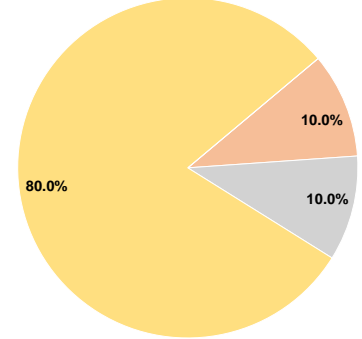
Fare Revenues	\$0	0.0%
Local Funds	\$8,845	10.0%
State Funds	\$8,845	10.0%
Federal Assistance	\$70,755	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$88,445 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$430,830	\$55,618	\$0	27,607	278,514	17,370	10.6
Bus	9	-	\$1,919,195	\$336,655	\$88,445	352,342	806,990	31,598	9.5
Total	19	-	\$2,350,025	\$392,273	\$88,445	379,949	1,085,504	48,968	

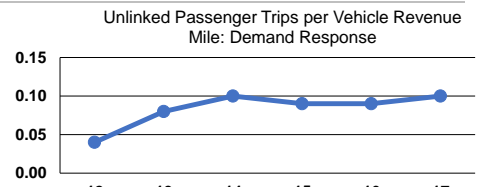
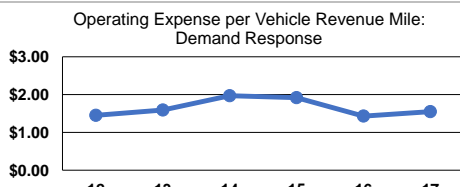
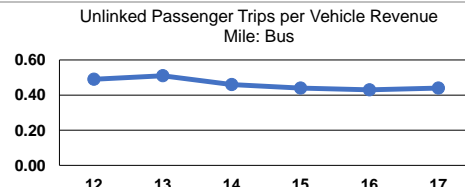
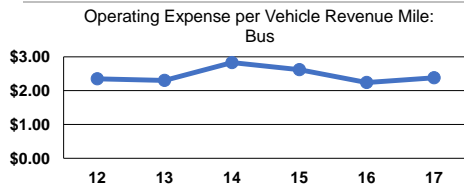
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$24.80
Bus	\$2.38	\$60.74
Total	\$2.16	\$47.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.61	0.1	1.6
Bus	\$5.45	0.4	11.2
Total	\$6.19	0.4	7.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington County Transportation Authority DBA Freedom Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

3,228,534 Annual Passenger Miles (PMT)
 295,501 Annual Unlinked Trips (UPT)
 1,062 Average Weekday Unlinked Trips
 351 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 207,820 Population

Service Supplied

2,205,288 Annual Vehicle Revenue Miles (VRM)
 126,535 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

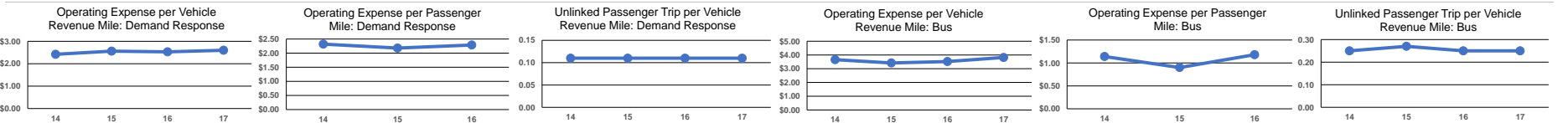
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62 ¹	\$390,524	\$0	\$0	\$0	\$390,524	
Bus	-	8	\$0	\$164,019	\$0	\$13,412	\$177,431	
Total	-	70	\$390,524	\$164,019	\$0	\$13,412	\$567,955	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,861,619 ¹	\$205,130 ¹	\$390,524	2,127,072	211,836	1,866,486	106,797	0.0	76	62 ¹	18.4%	3.5
Bus	\$1,295,374	\$131,468	\$177,431	1,101,462	83,665	338,802	19,738	0.0	13	8	38.5%	6.2
Total	\$6,156,993	\$336,598	\$567,955	3,228,534	295,501	2,205,288	126,535	0.0	89	70	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.60	\$45.52	\$2.29	\$22.95
Bus	\$3.82	\$65.63	\$1.18	\$15.48
Total	\$2.79	\$48.66	\$1.91	\$20.84



Notes:

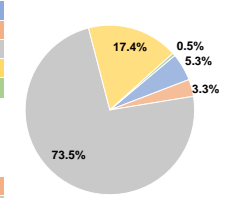
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- *This agency has a purchased transportation relationship in which they sell service to Mid Mon Valley Transit Authority (NTDID: 30061), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$336,598	5.3%
Local Funds	\$207,466	3.3%
State Funds	\$4,686,380	73.5%
Federal Assistance	\$1,108,907	17.4%
Other Funds	\$34,650	0.5%
Total Operating Funds Expended	\$6,374,001	100.0%

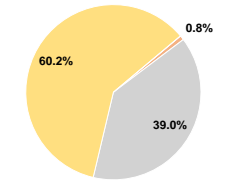
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,757	0.8%
State Funds	\$221,412	39.0%
Federal Assistance	\$341,786	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$567,955	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$642,336	10.4%
Materials and Supplies	\$573,946	9.3%
Purchased Transportation	\$4,656,342	75.6%
Other Operating Expenses	\$284,369	4.6%
Total Operating Expenses	\$6,156,993	100.0%
Reconciling OE Cash Expenditures	\$203,284	
Purchased Transportation (Reported Separately)	\$13,724 [*]	

DDOT - Progressive Transportation Services Administration

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 5,945,232 Annual Passenger Miles (PMT)
 5,025,611 Annual Unlinked Trips (UPT)
 15,386 Average Weekday Unlinked Trips
 11,103 Average Saturday Unlinked Trips
 8,624 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,343,105 Annual Vehicle Revenue Miles (VRM)
 241,570 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

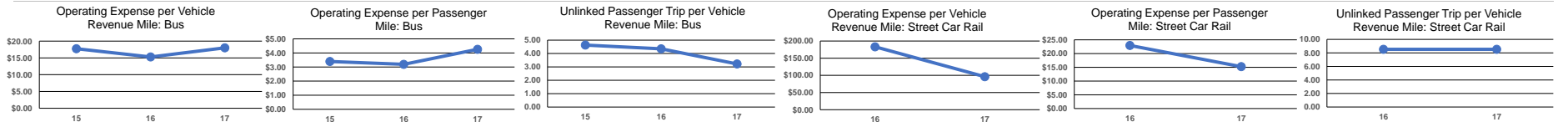
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	47	\$14,550,669	\$337,709	\$340,709	\$232,237	\$15,461,324	
Street Car Rail	-	6	\$2,414,757	\$2,392,983	\$10,009,709	\$1,095,738	\$15,913,187	
Total	-	53	\$16,965,426	\$2,730,692	\$10,350,418	\$1,327,975	\$31,374,511	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$21,814,593	\$2,254,863	\$15,461,324	5,115,529	3,904,345	1,211,693	216,110	0.0	67	47	29.9%	6.6
Street Car Rail	\$12,640,530	\$0	\$15,913,187	829,703	1,121,266	131,412	25,460	3.8	6	6	0.0%	7.0
Total	\$34,455,123	\$2,254,863	\$31,374,511	5,945,232	5,025,611	1,343,105	241,570	3.8	73	53	27.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.00	\$100.94	Bus	\$4.26	\$5.59	3.2	18.1
Street Car Rail	\$96.19	\$496.49	Street Car Rail	\$15.24	\$11.27	8.5	44.0
Total	\$25.65	\$142.63	Total	\$5.80	\$6.86	3.7	20.8



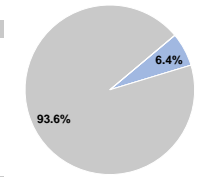
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,254,863	6.4%
Local Funds	\$0	0.0%
State Funds	\$32,855,790	93.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$35,110,653	100.0%

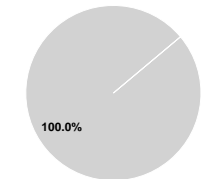
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,374,511	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,374,511	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,579,979	4.6%
Materials and Supplies	\$1,070,520	3.1%
Purchased Transportation	\$28,663,651	83.2%
Other Operating Expenses	\$3,140,973	9.1%
Total Operating Expenses	\$34,455,123	100.0%
Reconciling OE Cash Expenditures	\$655,530	
Purchased Transportation (Reported Separately)	\$0	

Anne Arundel County DBA County Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 2,203,015 Annual Passenger Miles (PMT)
 269,484 Annual Unlinked Trips (UPT)
 940 Average Weekday Unlinked Trips
 317 Average Saturday Unlinked Trips
 207 Average Sunday Unlinked Trips

Database Information
 NTDID: 30129
 Reporter Type: Full Reporter

Service Area Statistics
 398 Square Miles
 564,000 Population

Service Supplied
 966,507 Annual Vehicle Revenue Miles (VRM)
 68,719 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	29	5	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,532,281	\$0	\$0	822,290	101,250	661,799	48,760	0.0	40	29	27.5%	5.3
Bus	\$1,905,945	\$211,786	\$0	1,380,725	168,234	304,708	19,959	0.0	8	5	37.5%	13.0
Total	\$4,438,226	\$211,786	\$0	2,203,015	269,484	966,507	68,719	0.0	48	34	29.2%	

Performance Measures

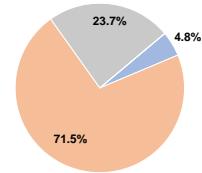
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.83	\$51.93	\$3.08	\$25.01
Bus	\$6.25	\$95.49	\$1.38	\$11.33
Total	\$4.59	\$64.59	\$2.01	\$16.47

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$211,786	4.8%
Local Funds	\$3,172,618	71.5%
State Funds	\$1,053,822	23.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,438,226	100.0%

Operating Funding Sources

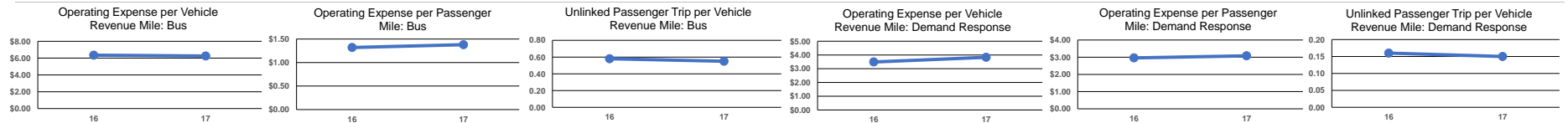


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,555,695	35.1%
Materials and Supplies	\$762,681	17.2%
Purchased Transportation	\$1,785,540	40.2%
Other Operating Expenses	\$334,310	7.5%
Total Operating Expenses	\$4,438,226	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Board of County Commissioners of Calvert County, Maryland

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles

58,875 Population

451 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

345 Square Miles

90,484 Population

Service Consumption

120,670 Annual Unlinked Trips (UPT)

Service Supplied

539,840 Annual Vehicle Revenue Miles (VRM)

28,590 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$136,483	9.8%
Local Funds	\$618,242	44.3%
State Funds	\$238,229	17.1%
Federal Assistance	\$401,975	28.8%
Other Funds	\$0	0.0%

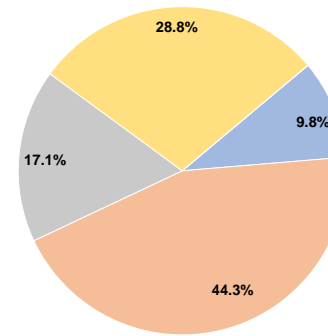
Total Operating Funds Expended \$1,394,929 100.0%

Sources of Capital Funds Expended

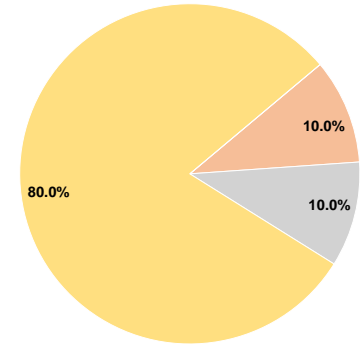
Fare Revenues	\$0	0.0%
Local Funds	\$20,463	10.0%
State Funds	\$20,465	10.0%
Federal Assistance	\$163,704	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$204,632 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$445,100	\$23,366	\$71,621	13,971	152,353	9,405	4.0
Bus	8	-	\$949,829	\$113,117	\$133,011	106,699	387,487	19,185	4.3
Total	13	-	\$1,394,929	\$136,483	\$204,632	120,670	539,840	28,590	

Performance Measures

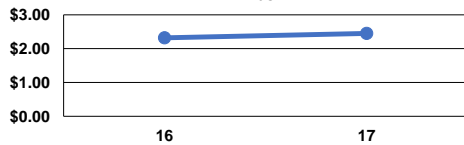
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$47.33
Bus	\$2.45	\$49.51
Total	\$2.58	\$48.79

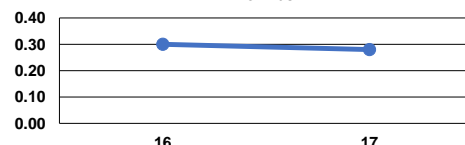
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.1	1.5
Bus	\$8.90	0.3	5.6
Total	\$11.56	0.2	4.2

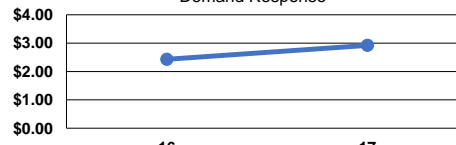
Operating Expense per Vehicle Revenue Mile: Bus



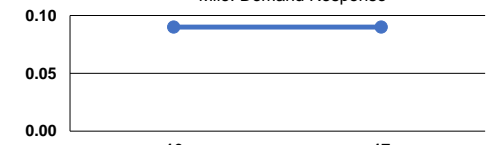
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 Square Miles
54,316 Population
472 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Area Statistics

610 Square Miles
166,098 Population

Service Consumption

3,493,665 Annual Passenger Miles (PMT)
331,032 Annual Unlinked Trips (UPT)
1,221 Average Weekday Unlinked Trips¹
298 Average Saturday Unlinked Trips¹
77 Average Sunday Unlinked Trips¹

Service Supplied

1,392,943 Annual Vehicle Revenue Miles (VRM)
71,691 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Financial Information

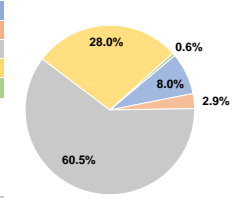
Sources of Operating Funds Expended

Fare Revenues	\$435,277	8.0%
Local Funds	\$155,399	2.9%
State Funds	\$3,290,591	60.5%
Federal Assistance	\$1,524,341	28.0%
Other Funds	\$30,922	0.6%
Total Operating Funds Expended	\$5,436,530	100.0%

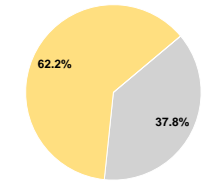
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,270	37.8%
Federal Assistance	\$124,033	62.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,303	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,069,927	75.0%
Materials and Supplies	\$787,563	14.5%
Purchased Transportation	\$9,403	0.2%
Other Operating Expenses	\$560,233	10.3%
Total Operating Expenses	\$5,427,126	100.0%
Reconciling OE Cash Expenditures	\$9,404	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

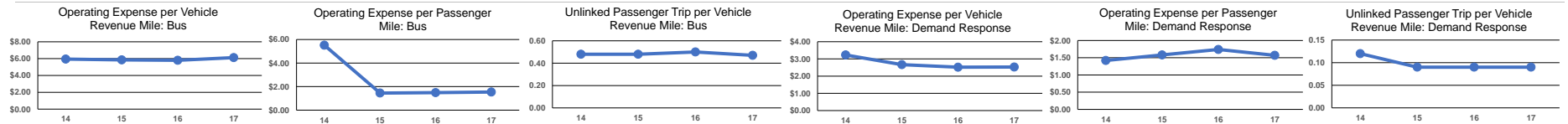
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	27	-	\$173,280	\$0	\$0	\$0	\$173,280
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$26,023	\$0	\$0	\$26,023
Total	37	3	\$173,280	\$26,023	\$0	\$0	\$199,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,152,278	\$199,780	\$173,280	1,367,406	78,904	851,046	40,102	0.0	38	27	29.0%	4.3
Demand Response - Taxi	\$12,441	\$0	\$0	10,062	420	9,215	292	0.0	3	3	0.0%	0.0
Bus	\$3,262,407	\$235,497	\$26,023	2,116,197	251,708	532,682	31,297	0.0	14	10	28.6%	6.4
Total	\$5,427,126	\$435,277	\$199,303	3,493,665	331,032	1,392,943	71,691	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$53.67	Demand Response	\$1.57	\$27.28	0.1	2.0
Demand Response - Taxi	\$1.35	\$42.61	Demand Response - Taxi	\$1.24	\$29.62	0.0	1.4
Bus	\$6.12	\$104.24	Bus	\$1.54	\$12.96	0.5	8.0
Total	\$3.90	\$75.70	Total	\$1.55	\$16.39	0.2	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 474 Bloomsburg-Berwick, PA, 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 99 Scranton, PA, 460 Hazleton, PA

¹Average Unlinked Trips not available for Demand Response Taxi.

County of Carbon DBA Carbon County Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

340 Square Miles
65,249 Population

Service Consumption

55,251 Annual Unlinked Trips (UPT)

Service Supplied

596,106 Annual Vehicle Revenue Miles (VRM)
23,422 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30167

Reporter Type: Reduced Reporter

Financial Information

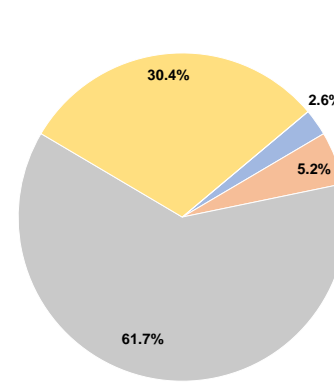
Sources of Operating Funds Expended

Fare Revenues	\$51,952	2.6%
Local Funds	\$103,116	5.2%
State Funds	\$1,217,855	61.7%
Federal Assistance	\$599,522	30.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,972,445	100.0%

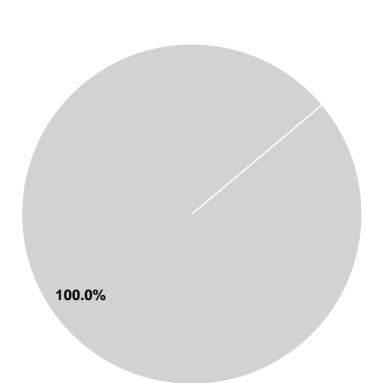
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$306,235	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	18	\$1,791,437	\$48,224	\$306,235	48,809	567,059	21,683	5.0
Bus	-	1	\$116,081	\$3,728	\$0	6,442	29,047	1,739	10.0
Total	-	19	\$1,907,518	\$51,952	\$306,235	55,251	596,106	23,422	

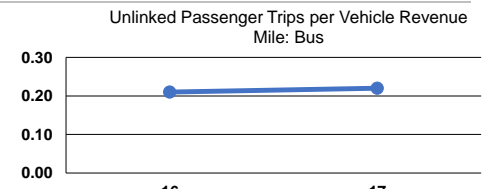
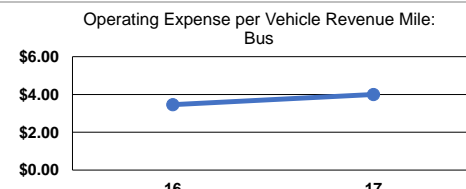
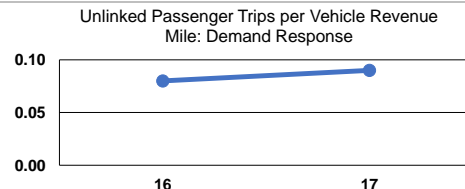
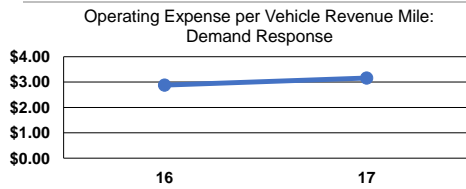
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$82.62
Bus	\$4.00	\$66.75
Total	\$3.20	\$81.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.70	0.1	2.3
Bus	\$18.02	0.2	3.7
Total	\$34.52	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Suffolk - Suffolk Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virginia Beach, VA
 515 Square Miles
 1,439,666 Population
 34 Pop. Rank out of 498 UZAs

Service Area Statistics

73 Square Miles
 87,677 Population

Service Consumption

115,001 Annual Unlinked Trips (UPT)

Service Supplied

263,575 Annual Vehicle Revenue Miles (VRM)
 15,275 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30198

Reporter Type: Reduced Reporter

Financial Information

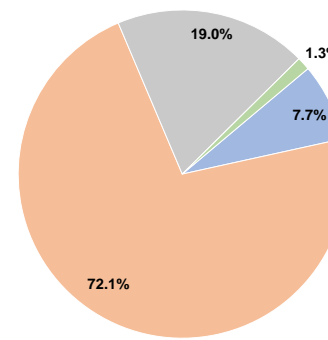
Sources of Operating Funds Expended

Fare Revenues	\$76,069	7.7%
Local Funds	\$715,225	72.1%
State Funds	\$188,364	19.0%
Federal Assistance	\$0	0.0%
Other Funds	\$12,791	1.3%
Total Operating Funds Expended	\$992,449	100.0%

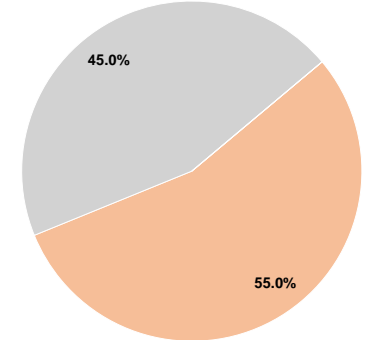
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,638	55.0%
State Funds	\$50,529	45.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,167	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	1	\$85,101	\$5,424	\$0	1,917	9,220	1,450	0.0
Bus	-	7	\$898,648	\$70,645	\$112,167	113,084	254,355	13,825	2.9
Total	-	8	\$983,749	\$76,069	\$112,167	115,001	263,575	15,275	

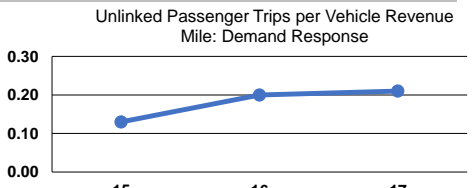
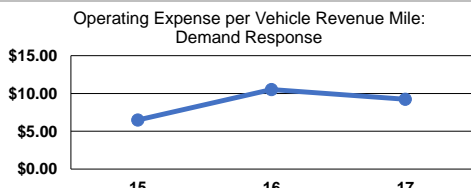
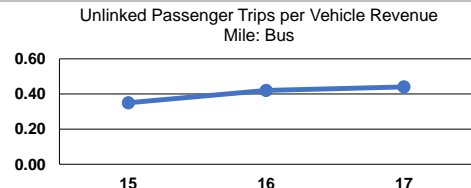
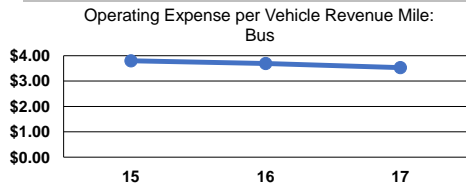
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$58.69
Bus	\$3.53	\$65.00
Total	\$3.73	\$64.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.39	0.2	1.3
Bus	\$7.95	0.4	8.2
Total	\$8.55	0.4	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

New River Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV
61 Square Miles
64,022 Population
430 Pop. Rank out of 498 UZAs

Service Area Statistics

61 Square Miles
62,637 Population

Service Consumption

43,413 Annual Unlinked Trips (UPT)

Service Supplied

258,966 Annual Vehicle Revenue Miles (VRM)
19,509 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

Financial Information

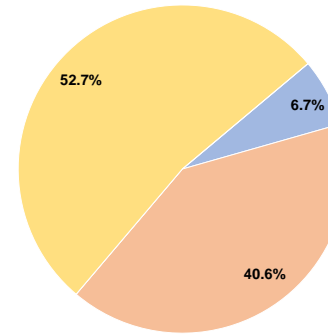
Sources of Operating Funds Expended

Fare Revenues	\$64,521	6.7%
Local Funds	\$391,465	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$507,904	52.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$963,890	100.0%

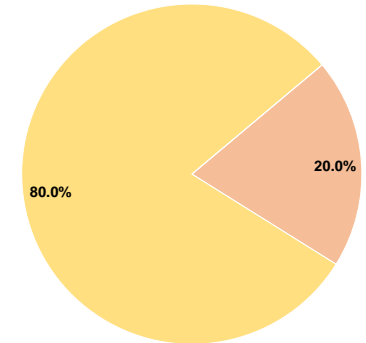
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,046	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,180	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$150,226	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	16	\$936,755	\$64,521	\$150,226	43,413	258,966	19,509	5.0
Total	-	16	\$936,755	\$64,521	\$150,226	43,413	258,966	19,509	

Performance Measures

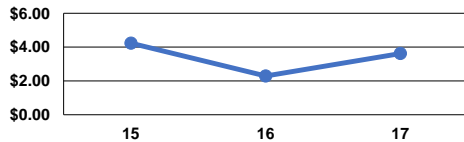
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$48.02
Total	\$3.62	\$48.02

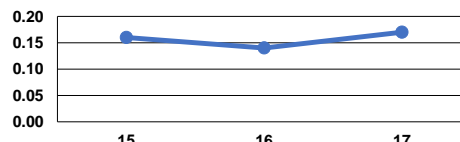
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.58	0.2	2.2
Total	\$21.58	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Blacksburg, VA
51 **Square Miles**
88,542 **Population**
328 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

10 **Square Miles**
18,368 **Population**

Service Consumption

338,719 **Annual Unlinked Trips (UPT)**

Service Supplied

340,436 **Annual Vehicle Revenue Miles (VRM)**
31,759 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30200

Reporter Type: Reduced Reporter

Financial Information

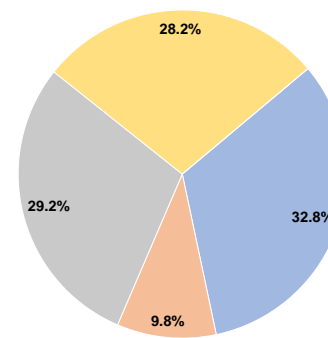
Sources of Operating Funds Expended

Fare Revenues	\$497,372	32.8%
Local Funds	\$148,351	9.8%
State Funds	\$443,635	29.2%
Federal Assistance	\$427,614	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,516,972	100.0%

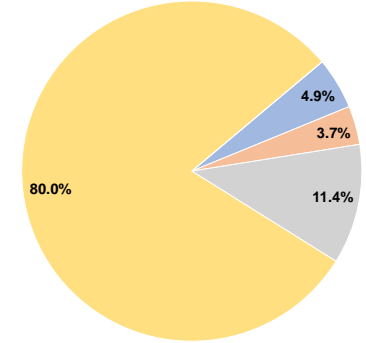
Sources of Capital Funds Expended

Fare Revenues	\$6,474	4.9%
Local Funds	\$4,840	3.7%
State Funds	\$15,017	11.4%
Federal Assistance	\$105,326	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,657	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	20	-	\$1,516,972	\$503,846	\$131,657	338,719	340,436	31,759	6.3
Total	20	-	\$1,516,972	\$503,846	\$131,657	338,719	340,436	31,759	

Performance Measures

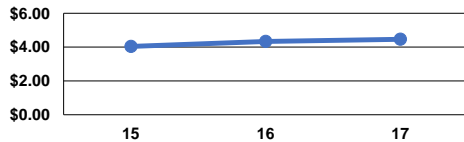
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$47.77
Total	\$4.46	\$47.77

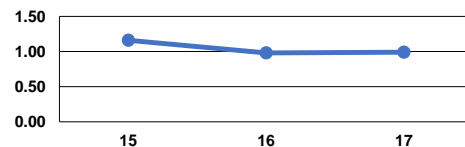
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.48	1.0	10.7
Total	\$4.48	1.0	10.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Baltimore City Department of Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 166,243 Annual Passenger Miles (PMT)
 3,160,249 Annual Unlinked Trips (UPT)
 9,886 Average Weekday Unlinked Trips
 6,905 Average Saturday Unlinked Trips
 5,044 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter

Service Area Statistics
 81 Square Miles
 621,849 Population

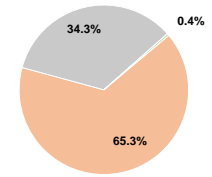
Service Supplied
 444,207 Annual Vehicle Revenue Miles (VRM)
 72,228 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,719,886	65.3%
State Funds	\$3,000,000	34.3%
Federal Assistance	\$0	0.0%
Other Funds	\$33,267	0.4%
Total Operating Funds Expended	\$8,753,153	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$383,534	4.6%
Materials and Supplies	\$282,854	3.4%
Purchased Transportation	\$7,508,925	90.7%
Other Operating Expenses	\$104,808	1.3%
Total Operating Expenses	\$8,280,121	100.0%
Reconciling OE Cash Expenditures	\$473,032	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

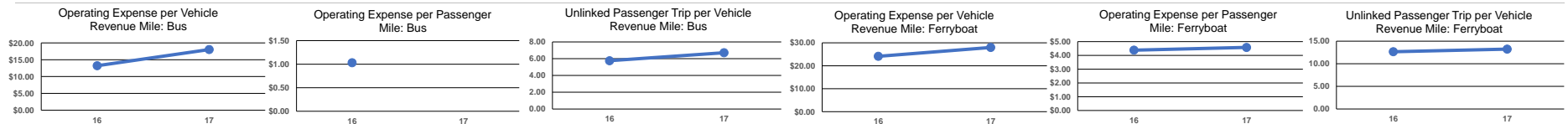
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	17	\$0	\$0	\$0	\$0	\$0	
Total	-	20	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$762,089	\$0	\$0	166,243	360,648	27,249	8,861	3.2	3	3	0.0%	7.0
Bus	\$7,518,032	\$0	\$0	0	2,799,601	416,958	63,367	1.4	20	17	15.0%	7.0
Total	\$8,280,121	\$0	\$0	166,243	3,160,249	444,207	72,228	4.5	23	20	13.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$27.97	\$86.00	Ferryboat	\$4.58	\$2.11	13.2	40.7
Bus	\$18.03	\$118.64	Bus	\$0.00	\$2.69	6.7	44.2
Total	\$18.64	\$114.64	Total	\$49.81	\$2.62	7.1	43.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

South Central Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA
 248 Square Miles
 402,004 Population
 91 Pop. Rank out of 498 UZAs
Other UZAs Served
 140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption

25,572,956 Annual Passenger Miles (PMT)
 5,117,799 Annual Unlinked Trips (UPT)
 16,907 Average Weekday Unlinked Trips
 10,930 Average Saturday Unlinked Trips
 4,150 Average Sunday Unlinked Trips

Database Information

NTDID: 30202
 Reporter Type: Full Reporter

Service Area Statistics

1,848 Square Miles
 732,362 Population

Service Supplied

6,158,714 Annual Vehicle Revenue Miles (VRM)
 437,894 Annual Vehicle Revenue Hours (VRH)
 192 Vehicles Operated in Maximum Service (VOMS)
 222 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

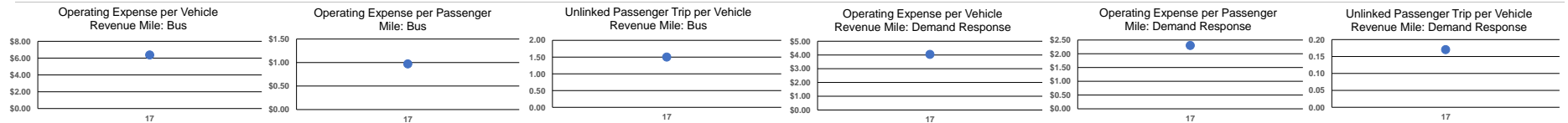
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	34	82	\$2,963,788	\$0	\$0	\$0	\$2,963,788	
Bus	76	-	\$5,299,469	\$438,833	\$319,768	\$8,528	\$6,066,598	
Total	110	82	\$8,263,257	\$438,833	\$319,768	\$8,528	\$9,030,386	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$12,524,389	\$467,909	\$2,963,788	5,450,010	526,626	3,102,048	201,603	0.0	131	116	11.5%	3.3
Bus	\$19,475,710	\$5,034,893	\$6,066,598	20,122,946	4,591,173	3,056,666	236,291	0.0	91	76	16.5%	8.0
Total	\$32,000,099	\$5,502,802	\$9,030,386	25,572,956	5,117,799	6,158,714	437,894	0.0	222	192	13.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$62.12	\$2.30	\$23.78	0.2	2.6
Bus	\$6.37	\$82.42	\$0.97	\$4.24	1.5	19.4
Total	\$5.20	\$73.08	\$1.25	\$6.25	0.8	11.7



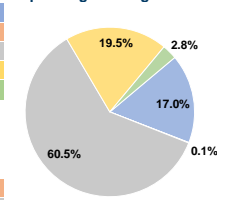
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,502,802	17.0%
Local Funds	\$30,850	0.1%
State Funds	\$19,610,951	60.5%
Federal Assistance	\$6,328,786	19.5%
Other Funds	\$918,054	2.8%
Total Operating Funds Expended	\$32,391,443	100.0%

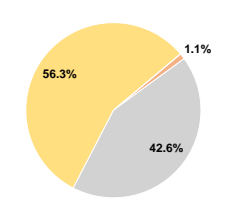
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,540	1.1%
State Funds	\$3,849,587	42.6%
Federal Assistance	\$5,082,259	56.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,030,386	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$18,945,751	59.2%
Materials and Supplies	\$3,027,975	9.5%
Purchased Transportation	\$7,505,907	23.5%
Other Operating Expenses	\$2,520,466	7.9%
Total Operating Expenses	\$32,000,099	100.0%
Reconciling OE Cash Expenditures	\$391,344	
Purchased Transportation (Reported Separately)	\$0	

Central Shenandoah Planning District Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
38 **Square Miles**
56,611 **Population**
461 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
48,119 **Population**

Service Consumption

220,832 **Annual Unlinked Trips (UPT)**

Service Supplied

320,957 **Annual Vehicle Revenue Miles (VRM)**
21,046 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

Financial Information

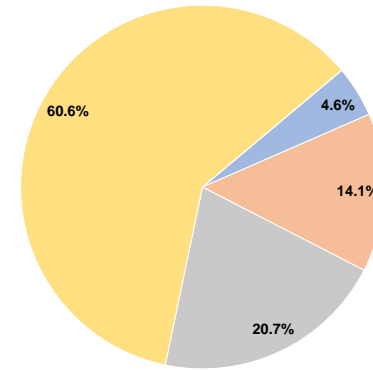
Sources of Operating Funds Expended

Fare Revenues	\$65,623	4.6%
Local Funds	\$203,116	14.1%
State Funds	\$298,212	20.7%
Federal Assistance	\$872,263	60.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,439,214	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$141,762 ¹	\$5,202	\$0 ¹	5,533	52,354	3,413	0.0
Bus	-	6 ¹	\$679,225 ¹	\$60,421	\$0 ¹	215,299	268,603	17,633	0.0
Total	-	8	\$820,987	\$65,623	\$0	220,832	320,957	21,046	

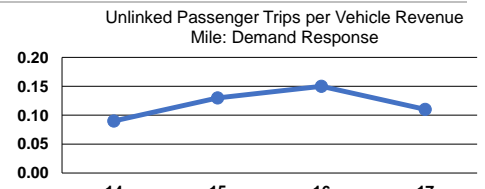
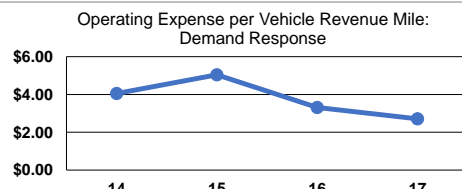
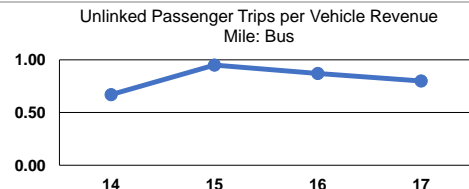
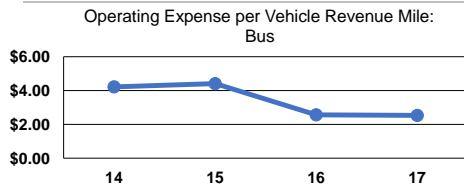
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$41.54
Bus	\$2.53	\$38.52
Total	\$2.56	\$39.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.62	0.1	1.6
Bus	\$3.15	0.8	12.2
Total	\$3.72	0.7	10.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

Airport Corridor Transportation Association

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
23,335 Population

Service Consumption

79,903 Annual Unlinked Trips (UPT)

Service Supplied

169,379 Annual Vehicle Revenue Miles (VRM)
11,845 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30990

Reporter Type: Reduced Reporter

Financial Information

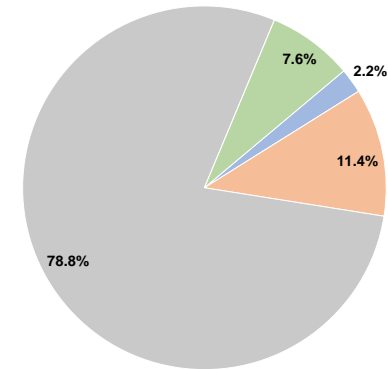
Sources of Operating Funds Expended

Fare Revenues	\$18,858	2.2%
Local Funds	\$97,215	11.4%
State Funds	\$671,780	78.8%
Federal Assistance	\$0	0.0%
Other Funds	\$64,769	7.6%
Total Operating Funds Expended	\$852,622	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	3	\$828,275	\$18,858	\$0	79,903	169,379	11,845	4.5
Total	-	3	\$828,275	\$18,858	\$0	79,903	169,379	11,845	

Performance Measures

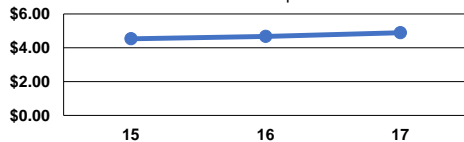
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$69.93
Total	\$4.89	\$69.93

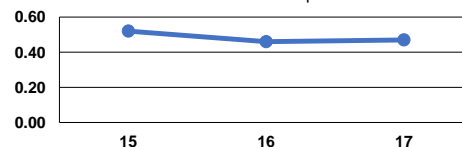
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.37	0.5	6.7
Total	\$10.37	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Garrett County Community Action Committee, Inc

2017 Annual Agency Profile

General Information

Service Consumption

91,995 Annual Unlinked Trips (UPT)

Service Supplied

647,362 Annual Vehicle Revenue Miles (VRM)

23,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,493,283 Total Operating Expenses

Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

Financial Information

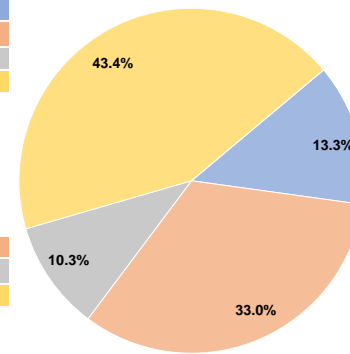
Sources of Operating Funds Expended

Fare Revenues	\$198,688	13.3%
Local Funds	\$493,419	33.0%
State Funds	\$153,353	10.3%
Federal Assistance	\$647,823	43.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,493,283	100.0%

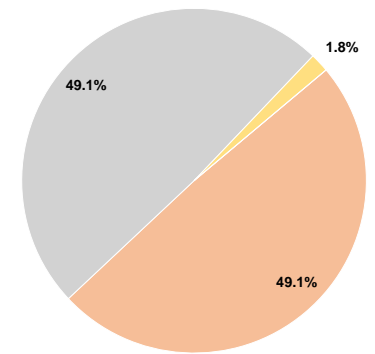
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,527	49.1%
State Funds	\$22,527	49.1%
Federal Assistance	\$812	1.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,866	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,493,283	\$198,688	\$45,866	91,995	647,362	23,365
Total	17	-	\$1,493,283	\$198,688	\$45,866	91,995	647,362	23,365

Performance Measures

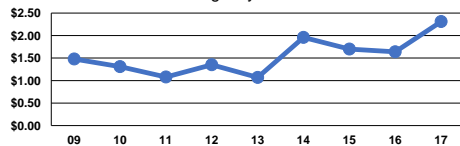
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$63.91
Total	\$2.31	\$63.91

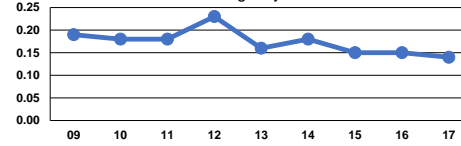
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.23	0.1	3.9
Total	\$16.23	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Baltimore County Department of Aging

2017 Annual Agency Profile

General Information

Service Consumption

44,627 Annual Unlinked Trips (UPT)

Service Supplied

371,875 Annual Vehicle Revenue Miles (VRM)

35,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,055,150 Total Operating Expenses

Database Information

NTDID: 3R03-30130

Reporter Type: Rural General Public Transit

Financial Information

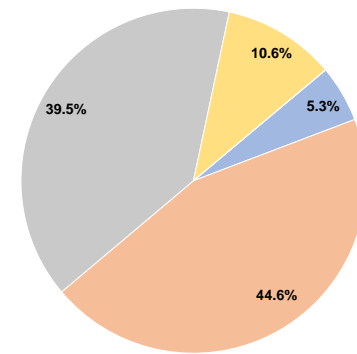
Sources of Operating Funds Expended

Fare Revenues	\$56,274	5.3%
Local Funds	\$470,910	44.6%
State Funds	\$416,595	39.5%
Federal Assistance	\$111,371	10.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,055,150	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,055,150	\$56,274	\$0	44,627	371,875	35,553
Total	24	-	\$1,055,150	\$56,274	\$0	44,627	371,875	35,553

Performance Measures

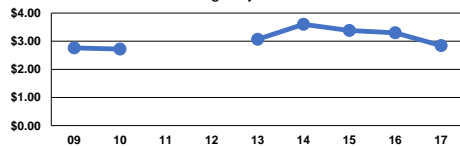
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$29.68
Total	\$2.84	\$29.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.64	0.1	1.3
Total	\$23.64	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mayor and City Council Town of Ocean City

2017 Annual Agency Profile

General Information

Service Consumption

2,563,434 Annual Unlinked Trips (UPT)

Service Supplied

868,319 Annual Vehicle Revenue Miles (VRM)

86,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,007,143 Total Operating Expenses

Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

Financial Information

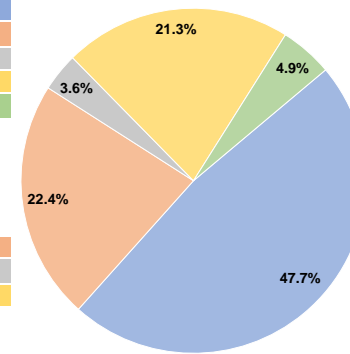
Sources of Operating Funds Expended

Fare Revenues	\$2,867,364	47.7%
Local Funds	\$1,347,231	22.4%
State Funds	\$215,584	3.6%
Federal Assistance	\$1,280,332	21.3%
Other Funds	\$296,632	4.9%
Total Operating Funds Expended	\$6,007,143	100.0%

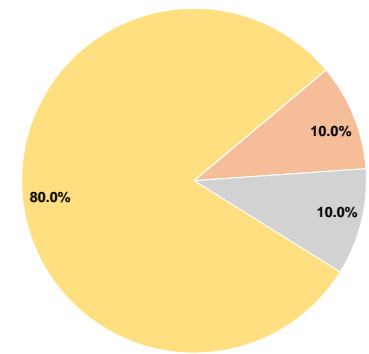
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,604	10.0%
State Funds	\$68,604	10.0%
Federal Assistance	\$548,832	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$287,399	\$848	\$0	9,049	49,375	5,360
Bus	61	-	\$5,719,744	\$2,866,516	\$686,040	2,554,385	818,944	81,476
Total	64	-	\$6,007,143	\$2,867,364	\$686,040	2,563,434	868,319	86,836

Performance Measures

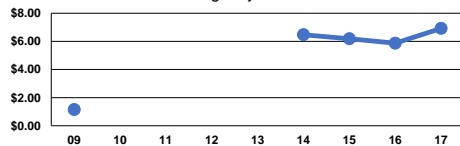
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.82	\$53.62
Bus	\$6.98	\$70.20
Total	\$6.92	\$69.18

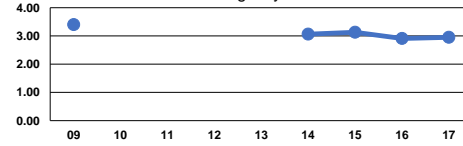
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.76	0.2	1.7
Bus	\$2.24	3.1	31.4
Total	\$2.34	3.0	29.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dorchester County Council

2017 Annual Agency Profile

General Information

Service Consumption

117,371 Annual Unlinked Trips (UPT)

Service Supplied

539,528 Annual Vehicle Revenue Miles (VRM)

33,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,031,912 Total Operating Expenses

Database Information

NTDID: 3R03-30161

Reporter Type: Rural General Public Transit

Financial Information

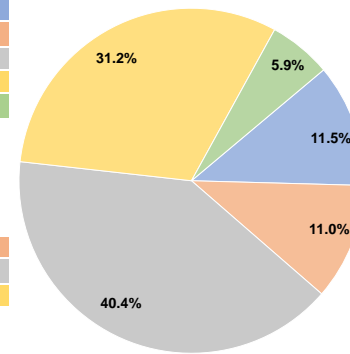
Sources of Operating Funds Expended

Fare Revenues	\$119,151	11.5%
Local Funds	\$113,015	11.0%
State Funds	\$416,677	40.4%
Federal Assistance	\$322,411	31.2%
Other Funds	\$60,658	5.9%
Total Operating Funds Expended	\$1,031,912	100.0%

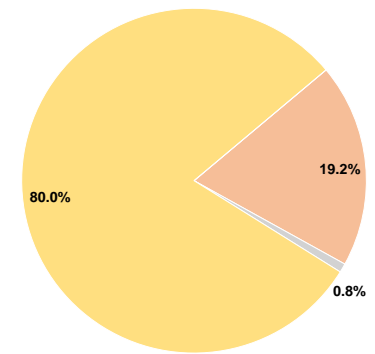
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,070	19.2%
State Funds	\$47	0.8%
Federal Assistance	\$4,470	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$244,947	\$14,818	\$5,587	21,410	111,031	9,122
Bus	10	-	\$786,965	\$104,333	\$0	95,961	428,497	24,086
Total	32	-	\$1,031,912	\$119,151	\$5,587	117,371	539,528	33,208

Performance Measures

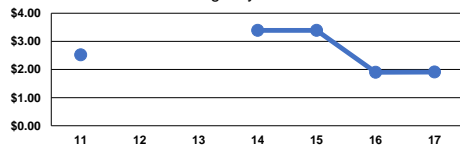
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$26.85
Bus	\$1.84	\$32.67
Total	\$1.91	\$31.07

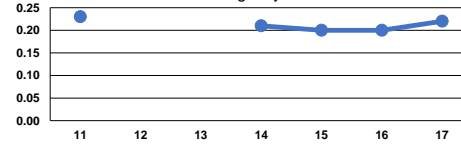
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.2	2.3
Bus	\$8.20	0.2	4.0
Total	\$8.79	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The County Commissioners of Caroline County, Maryland

2017 Annual Agency Profile

General Information

Service Consumption

107,480 Annual Unlinked Trips (UPT)

Service Supplied

737,521 Annual Vehicle Revenue Miles (VRM)

45,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,673,171 Total Operating Expenses

Database Information

NTDID: 3R03-30186

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$82,429	4.9%
Local Funds	\$474,832	28.4%
State Funds	\$531,365	31.8%
Federal Assistance	\$430,654	25.7%
Other Funds	\$153,891	9.2%

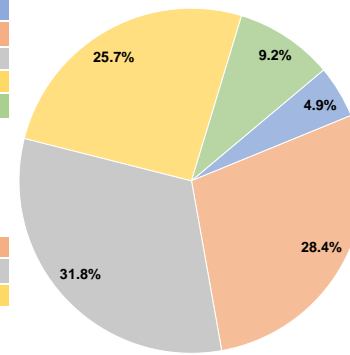
Total Operating Funds Expended \$1,673,171 100.0%

Sources of Capital Funds Expended

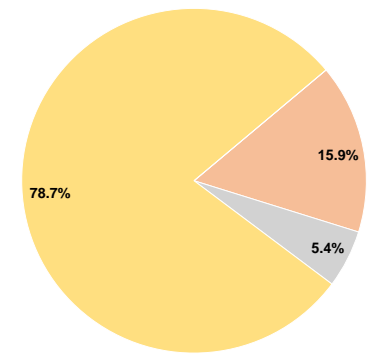
Fare Revenues	\$0	0.0%
Local Funds	\$19,221	15.9%
State Funds	\$6,547	5.4%
Federal Assistance	\$94,954	78.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$120,722 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$714,176	\$29,217	\$55,261	58,727	323,413	22,300
Bus	10	-	\$958,995	\$53,212	\$65,461	48,753	414,108	23,296
Total	17	-	\$1,673,171	\$82,429	\$120,722	107,480	737,521	45,596

Performance Measures

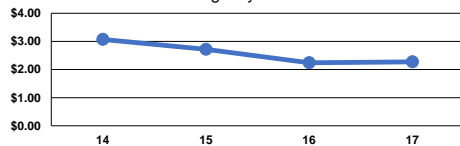
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$32.03
Bus	\$2.32	\$41.17
Total	\$2.27	\$36.70

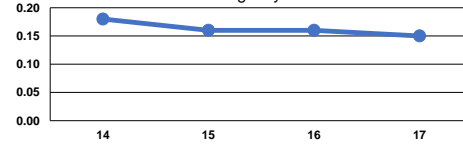
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	2.6
Bus	\$19.67	0.1	2.1
Total	\$15.57	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Queen Anne's County Department of Aging

2017 Annual Agency Profile

General Information

Service Consumption

28,419 Annual Unlinked Trips (UPT)

Service Supplied

304,488 Annual Vehicle Revenue Miles (VRM)

21,940 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,198,032 Total Operating Expenses

Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

Financial Information

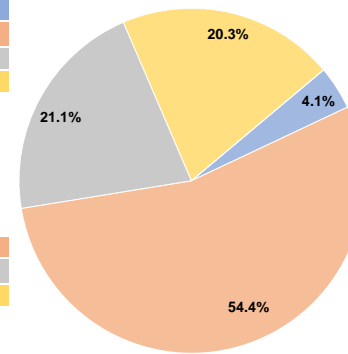
Sources of Operating Funds Expended

Fare Revenues	\$49,093	4.1%
Local Funds	\$652,313	54.4%
State Funds	\$252,889	21.1%
Federal Assistance	\$243,737	20.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,198,032	100.0%

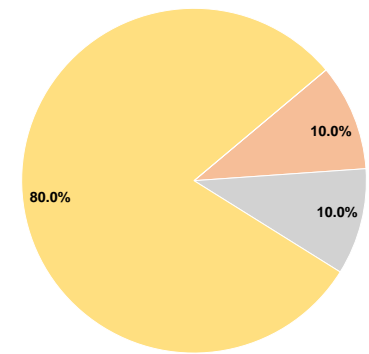
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,000	10.0%
State Funds	\$4,000	10.0%
Federal Assistance	\$32,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$307,914	\$21,421	\$0	10,652	79,809	11,700
Bus	4	-	\$890,118	\$27,672	\$40,000	17,767	224,679	10,240
Total	16	-	\$1,198,032	\$49,093	\$40,000	28,419	304,488	21,940

Performance Measures

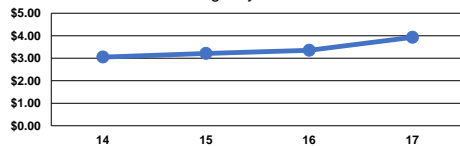
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$26.32
Bus	\$3.96	\$86.93
Total	\$3.93	\$54.60

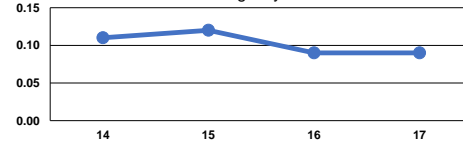
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.91	0.1	0.9
Bus	\$50.10	0.1	1.7
Total	\$42.16	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Borough of Mt. Carmel DBA Lower Anthracite Transportation System

2017 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

General Information

Service Consumption

32,184 Annual Unlinked Trips (UPT)

Service Supplied

64,080 Annual Vehicle Revenue Miles (VRM)

5,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$288,193 Total Operating Expenses

Database Information

NTDID: 3R04-30116

Reporter Type: Rural General Public Transit

Financial Information

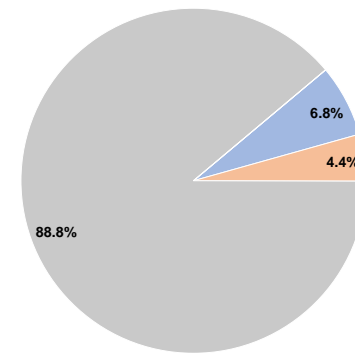
Sources of Operating Funds Expended

Fare Revenues	\$19,472	6.8%
Local Funds	\$12,667	4.4%
State Funds	\$256,054	88.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$288,193	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$288,193	\$19,472	\$0	32,184	64,080	5,544
Total	-	3	\$288,193	\$19,472	\$0	32,184	64,080	5,544

Performance Measures

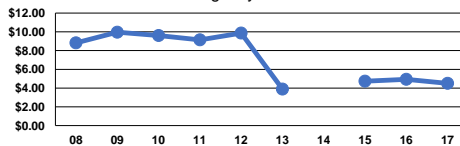
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.50	\$51.98
Total	\$4.50	\$51.98

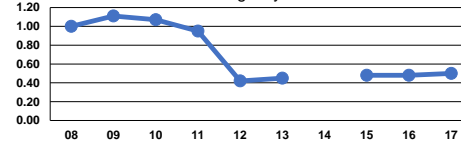
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.95	0.5	5.8
Total	\$8.95	0.5	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Transit Authority DBA Transit Authority of Warren County

2017 Annual Agency Profile

General Information

Service Consumption

94,174 Annual Unlinked Trips (UPT)

Service Supplied

298,585 Annual Vehicle Revenue Miles (VRM)

22,741 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,475,405 Total Operating Expenses

Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

Financial Information

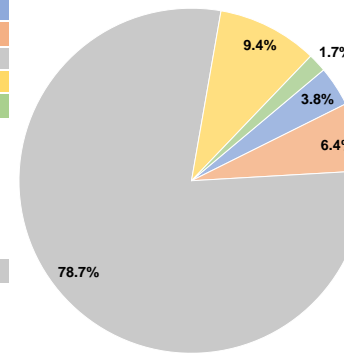
Sources of Operating Funds Expended

Fare Revenues	\$55,414	3.8%
Local Funds	\$94,993	6.4%
State Funds	\$1,160,522	78.7%
Federal Assistance	\$138,814	9.4%
Other Funds	\$25,662	1.7%
Total Operating Funds Expended	\$1,475,405	100.0%

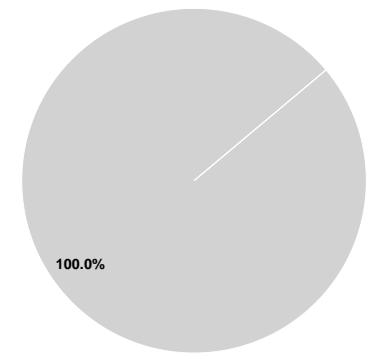
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,918	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,918	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$677,069	\$17,208	\$13,918	37,177	111,910	12,418
Bus	3	-	\$798,336	\$38,206	\$0	56,997	186,675	10,323
Total	15	-	\$1,475,405	\$55,414	\$13,918	94,174	298,585	22,741

Performance Measures

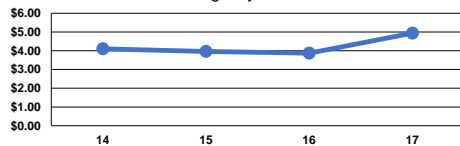
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$54.52
Bus	\$4.28	\$77.34
Total	\$4.94	\$64.88

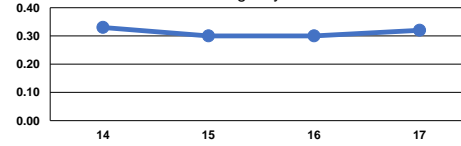
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.3	3.0
Bus	\$14.01	0.3	5.5
Total	\$15.67	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schuylkill Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

261,856 Annual Unlinked Trips (UPT)

Service Supplied

660,165 Annual Vehicle Revenue Miles (VRM)
 39,593 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,031,050 Total Operating Expenses

Database Information

NTDID: 3R04-30127

Reporter Type: Rural General Public Transit

Financial Information

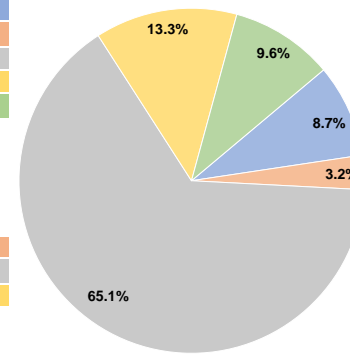
Sources of Operating Funds Expended

Fare Revenues	\$352,140	8.7%
Local Funds	\$129,161	3.2%
State Funds	\$2,623,472	65.1%
Federal Assistance	\$537,340	13.3%
Other Funds	\$388,937	9.6%
Total Operating Funds Expended	\$4,031,050	100.0%

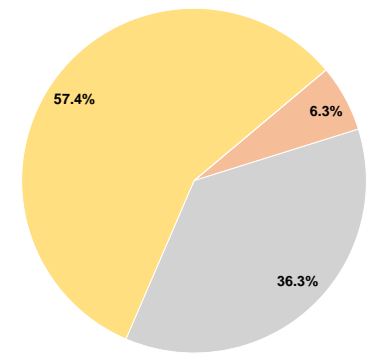
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,161	6.3%
State Funds	\$336,509	36.3%
Federal Assistance	\$532,321	57.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$926,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,270,089	\$181,651	\$824,088	72,050	354,747	22,130
Bus	9	-	\$1,760,961	\$170,489	\$102,903	189,806	305,418	17,463
Total	35	-	\$4,031,050	\$352,140	\$926,991	261,856	660,165	39,593

Performance Measures

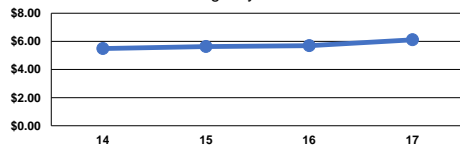
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.40	\$102.58
Bus	\$5.77	\$100.84
Total	\$6.11	\$101.81

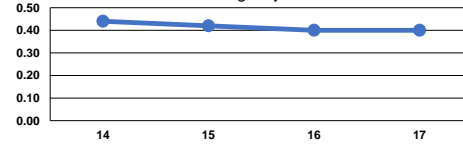
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.2	3.3
Bus	\$9.28	0.6	10.9
Total	\$15.39	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Butler Transit Authority DBA The Bus

2017 Annual Agency Profile

General Information

Service Consumption

198,271 Annual Unlinked Trips (UPT)

Service Supplied

194,375 Annual Vehicle Revenue Miles (VRM)

15,692 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,001,686 Total Operating Expenses

Database Information

NTDID: 3R04-30141

Reporter Type: Rural General Public Transit

Financial Information

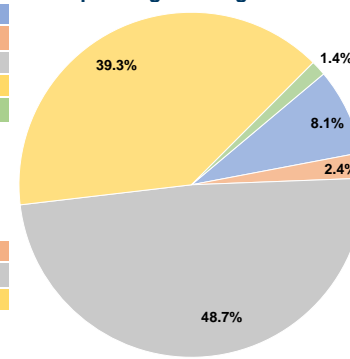
Sources of Operating Funds Expended

Fare Revenues	\$162,739	8.1%
Local Funds	\$47,544	2.4%
State Funds	\$975,791	48.7%
Federal Assistance	\$787,306	39.3%
Other Funds	\$28,306	1.4%
Total Operating Funds Expended	\$2,001,686	100.0%

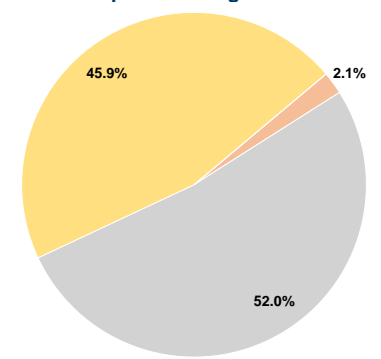
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,251	2.1%
State Funds	\$203,037	52.0%
Federal Assistance	\$178,996	45.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$390,284	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$78,718	\$5,769	\$0	2,506	14,435	652
Bus	-	4	\$1,922,968	\$156,970	\$390,284	195,765	179,940	15,040
Total	-	19	\$2,001,686	\$162,739	\$390,284	198,271	194,375	15,692

Performance Measures

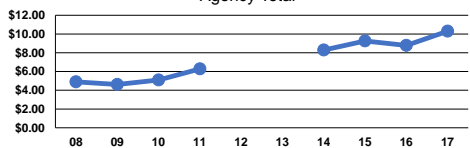
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.45	\$120.73
Bus	\$10.69	\$127.86
Total	\$10.30	\$127.56

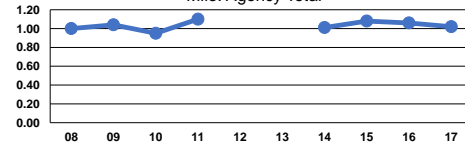
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.41	0.2	3.8
Bus	\$9.82	1.1	13.0
Total	\$10.10	1.0	12.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



New Castle Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

582,563 Annual Unlinked Trips (UPT)

Service Supplied

1,103,093 Annual Vehicle Revenue Miles (VRM)

54,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,962,053 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

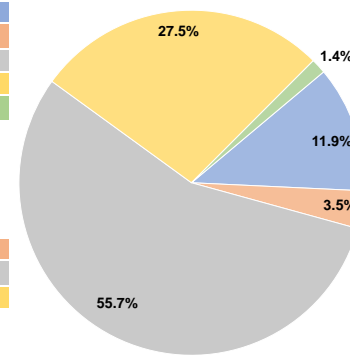
Sources of Operating Funds Expended

Fare Revenues	\$706,977	11.9%
Local Funds	\$210,945	3.5%
State Funds	\$3,321,605	55.7%
Federal Assistance	\$1,638,779	27.5%
Other Funds	\$83,747	1.4%
Total Operating Funds Expended	\$5,962,053	100.0%

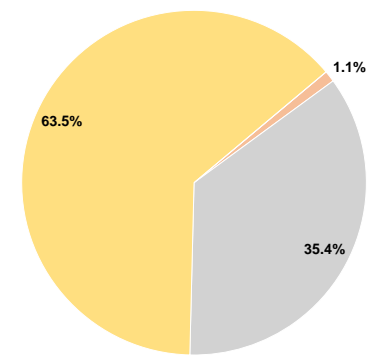
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,901	1.1%
State Funds	\$97,347	35.4%
Federal Assistance	\$174,411	63.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$274,659	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,252,031	\$421,592	\$0	117,430	391,510	10,908
Demand Response	-	6	\$65,882	\$9,595	\$0	5,010	22,577	2,701
Bus	18	-	\$4,644,140	\$275,790	\$274,659	460,123	689,006	40,534
Total	25	6	\$5,962,053	\$706,977	\$274,659	582,563	1,103,093	54,143

Performance Measures

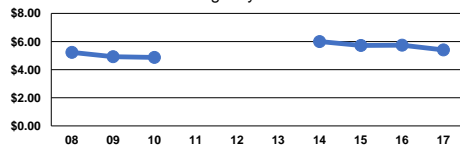
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.20	\$114.78
Demand Response	\$2.92	\$24.39
Bus	\$6.74	\$114.57
Total	\$5.40	\$110.12

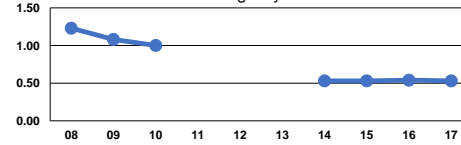
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.66	0.3	10.8
Demand Response	\$13.15	0.2	1.9
Bus	\$10.09	0.7	11.4
Total	\$10.23	0.5	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Endless Mountains Transportation Authority DBA BeST Transit

2017 Annual Agency Profile

General Information

Service Consumption

190,586 Annual Unlinked Trips (UPT)

Service Supplied

1,846,143 Annual Vehicle Revenue Miles (VRM)

70,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,344,598 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

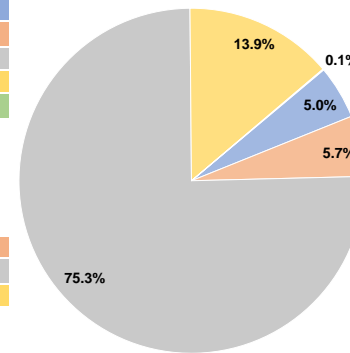
Sources of Operating Funds Expended

Fare Revenues	\$218,102	5.0%
Local Funds	\$247,330	5.7%
State Funds	\$3,269,806	75.3%
Federal Assistance	\$605,506	13.9%
Other Funds	\$3,854	0.1%
Total Operating Funds Expended	\$4,344,598	100.0%

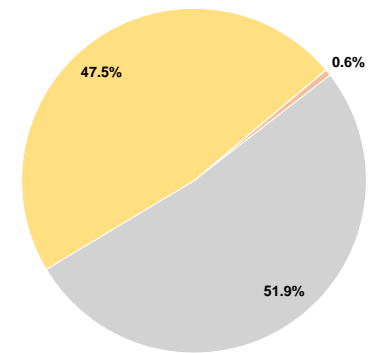
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,116	0.6%
State Funds	\$783,319	51.9%
Federal Assistance	\$716,800	47.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,509,235	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$2,864,661	\$73,260	\$717,560	70,900	1,396,206	50,234
Bus	9	-	\$1,479,937	\$144,842	\$791,675	119,686	449,937	20,630
Total	40	-	\$4,344,598	\$218,102	\$1,509,235	190,586	1,846,143	70,864

Performance Measures

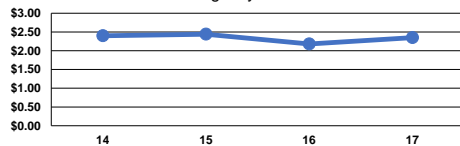
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$57.03
Bus	\$3.29	\$71.74
Total	\$2.35	\$61.31

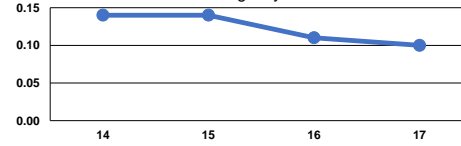
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.40	0.1	1.4
Bus	\$12.37	0.3	5.8
Total	\$22.80	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Indiana County Transit Authority DBA IndiGO

2017 Annual Agency Profile

General Information

Service Consumption

349,772 Annual Unlinked Trips (UPT)

Service Supplied

583,406 Annual Vehicle Revenue Miles (VRM)

41,949 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,990,933 Total Operating Expenses

Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$690,692	23.1%
Local Funds	\$108,085	3.6%
State Funds	\$1,967,751	65.8%
Federal Assistance	\$208,086	7.0%
Other Funds	\$16,319	0.5%

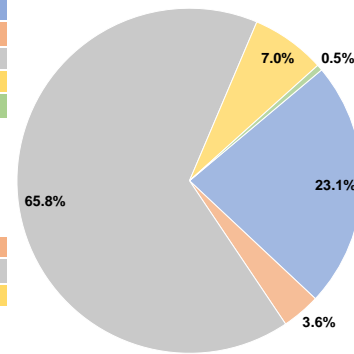
Total Operating Funds Expended \$2,990,933 100.0%

Sources of Capital Funds Expended

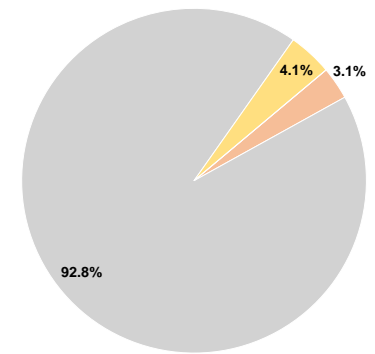
Fare Revenues	\$0	0.0%
Local Funds	\$13,993	3.1%
State Funds	\$423,783	92.8%
Federal Assistance	\$18,802	4.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$456,578 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$556,390	\$17,468	\$900	20,592	169,256	7,912
Bus	15	-	\$2,434,543	\$673,224	\$455,678	329,180	414,150	34,037
Total	24	-	\$2,990,933	\$690,692	\$456,578	349,772	583,406	41,949

Performance Measures

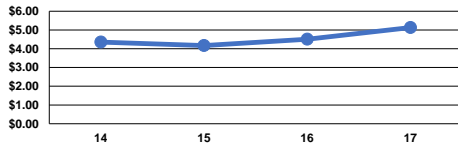
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$70.32
Bus	\$5.88	\$71.53
Total	\$5.13	\$71.30

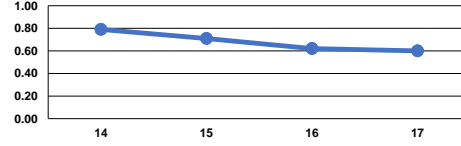
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	2.6
Bus	\$7.40	0.8	9.7
Total	\$8.55	0.6	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford Area Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

380,279 Annual Unlinked Trips (UPT)

Service Supplied

1,026,823 Annual Vehicle Revenue Miles (VRM)

58,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,879,145 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$294,049	7.6%
Local Funds	\$399,529	10.3%
State Funds	\$2,271,548	58.6%
Federal Assistance	\$275,000	7.1%
Other Funds	\$639,019	16.5%

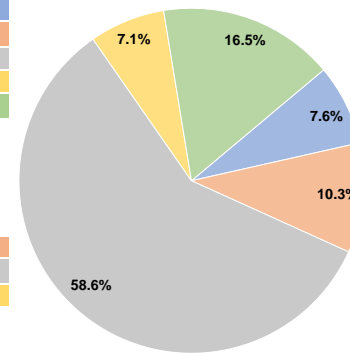
Total Operating Funds Expended \$3,879,145 100.0%

Sources of Capital Funds Expended

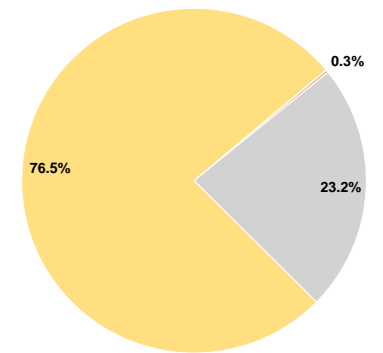
Fare Revenues	\$0	0.0%
Local Funds	\$7,417	0.3%
State Funds	\$581,184	23.2%
Federal Assistance	\$1,912,551	76.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$2,501,152 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$2,239,939	\$60,960	\$990,003	91,372	572,803	32,819
Bus	9	-	\$1,639,206	\$233,089	\$1,511,149	288,907	454,020	25,743
Total	39	-	\$3,879,145	\$294,049	\$2,501,152	380,279	1,026,823	58,562

Performance Measures

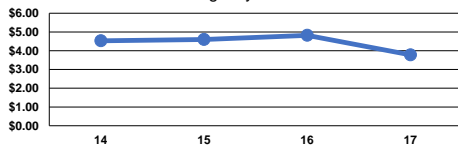
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$68.25
Bus	\$3.61	\$63.68
Total	\$3.78	\$66.24

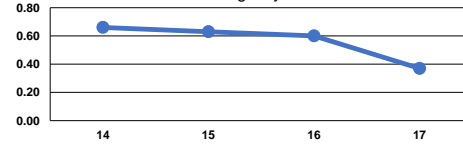
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.51	0.2	2.8
Bus	\$5.67	0.6	11.2
Total	\$10.20	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mid-County Transit Authority DBA Town and Country Transit

2017 Annual Agency Profile

General Information

Service Consumption

67,695 Annual Unlinked Trips (UPT)

Service Supplied

400,885 Annual Vehicle Revenue Miles (VRM)
23,270 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,370,608 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

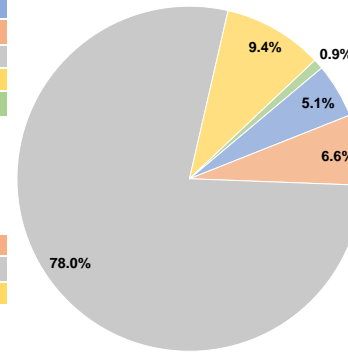
Sources of Operating Funds Expended

Fare Revenues	\$69,904	5.1%
Local Funds	\$90,636	6.6%
State Funds	\$1,069,004	78.0%
Federal Assistance	\$128,234	9.4%
Other Funds	\$12,830	0.9%
Total Operating Funds Expended	\$1,370,608	100.0%

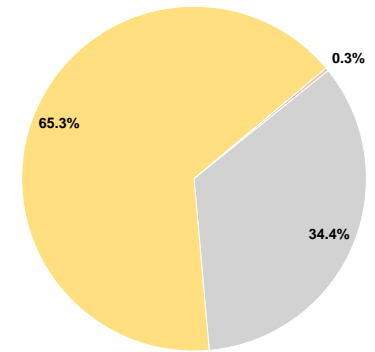
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,247	0.3%
State Funds	\$246,337	34.4%
Federal Assistance	\$467,714	65.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$716,298	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$777,903	\$37,672	\$401,711	30,474	271,768	13,731
Bus	4	-	\$592,705	\$32,232	\$314,587	37,221	129,117	9,539
Total	16	-	\$1,370,608	\$69,904	\$716,298	67,695	400,885	23,270

Performance Measures

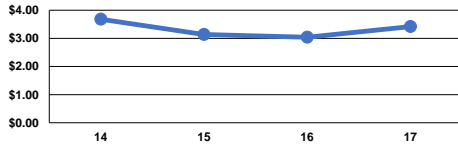
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$56.65
Bus	\$4.59	\$62.13
Total	\$3.42	\$58.90

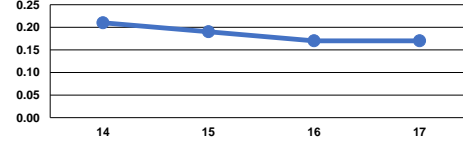
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.1	2.2
Bus	\$15.92	0.3	3.9
Total	\$20.25	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Transportation Authority of North Central PA

2017 Annual Agency Profile

General Information

Service Consumption

407,040 Annual Unlinked Trips (UPT)

Service Supplied

1,449,218 Annual Vehicle Revenue Miles (VRM)

110,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$7,371,429 Total Operating Expenses

Database Information

NTDID: 3R04-30196

Reporter Type: Rural General Public Transit

Financial Information

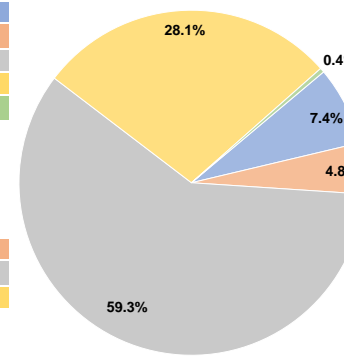
Sources of Operating Funds Expended

Fare Revenues	\$545,731	7.4%
Local Funds	\$350,501	4.8%
State Funds	\$4,372,871	59.3%
Federal Assistance	\$2,071,815	28.1%
Other Funds	\$30,511	0.4%
Total Operating Funds Expended	\$7,371,429	100.0%

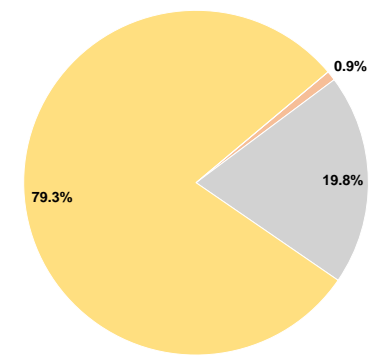
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,374	0.9%
State Funds	\$202,683	19.8%
Federal Assistance	\$812,662	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,024,719	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$4,420,321	\$149,321	\$778,279	159,981	829,918	69,772
Bus	20	-	\$2,926,458	\$374,895	\$246,440	238,430	575,025	39,154
Vanpool	3	-	\$24,650	\$21,515	\$0	8,629	44,275	1,237
Total	64	-	\$7,371,429	\$545,731	\$1,024,719	407,040	1,449,218	110,163

Performance Measures

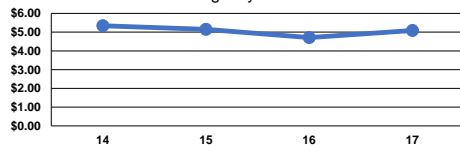
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$63.35
Bus	\$5.09	\$74.74
Vanpool	\$0.56	\$19.93
Total	\$5.09	\$66.91

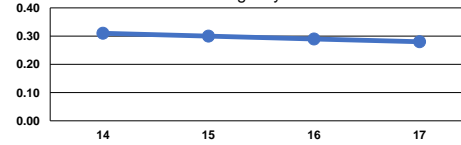
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.63	0.2	2.3
Bus	\$12.27	0.4	6.1
Vanpool	\$2.86	0.2	7.0
Total	\$18.11	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central West Virginia Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

321,989 Annual Unlinked Trips (UPT)

Service Supplied

646,482 Annual Vehicle Revenue Miles (VRM)

40,899 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,522,685 Total Operating Expenses

Database Information

NTDID: 3R05-30119

Reporter Type: Rural General Public Transit

Financial Information

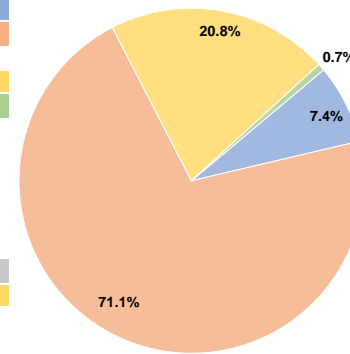
Sources of Operating Funds Expended

Fare Revenues	\$187,468	7.4%
Local Funds	\$1,793,661	71.1%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	20.8%
Other Funds	\$16,556	0.7%
Total Operating Funds Expended	\$2,522,685	100.0%

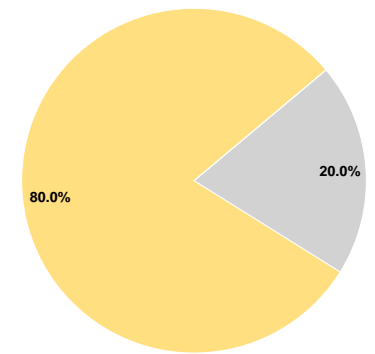
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,685	20.0%
Federal Assistance	\$154,739	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,424	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$345,632	\$4,162	\$0	5,251	88,999	9,102
Bus	16	-	\$2,177,053	\$183,306	\$193,424	316,738	557,483	31,797
Total	21	-	\$2,522,685	\$187,468	\$193,424	321,989	646,482	40,899

Performance Measures

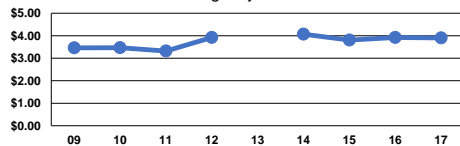
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$37.97
Bus	\$3.91	\$68.47
Total	\$3.90	\$61.68

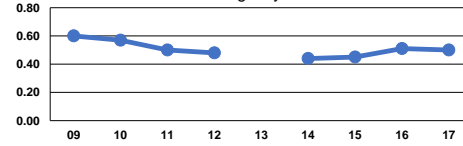
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.82	0.1	0.6
Bus	\$6.87	0.6	10.0
Total	\$7.83	0.5	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bluefield Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

214,902 Annual Unlinked Trips (UPT)

Service Supplied

756,063 Annual Vehicle Revenue Miles (VRM)

45,010 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,863 Total Operating Expenses

Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

Financial Information

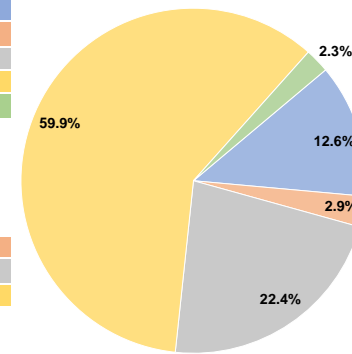
Sources of Operating Funds Expended

Fare Revenues	\$179,585	12.6%
Local Funds	\$41,121	2.9%
State Funds	\$320,104	22.4%
Federal Assistance	\$857,325	59.9%
Other Funds	\$32,728	2.3%
Total Operating Funds Expended	\$1,430,863	100.0%

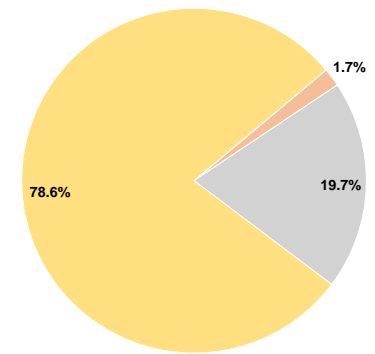
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	1.7%
State Funds	\$56,493	19.7%
Federal Assistance	\$225,971	78.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,464	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$531,602	\$0	\$260,697	15,452	386,242	19,066
Bus	11	-	\$899,261	\$179,585	\$26,767	199,450	369,821	25,944
Total	24	-	\$1,430,863	\$179,585	\$287,464	214,902	756,063	45,010

Performance Measures

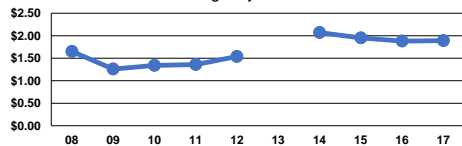
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$27.88
Bus	\$2.43	\$34.66
Total	\$1.89	\$31.79

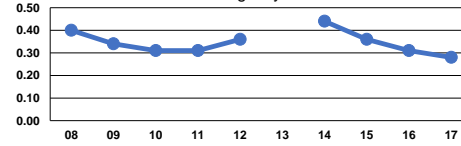
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.40	0.0	0.8
Bus	\$4.51	0.5	7.7
Total	\$6.66	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Randolph County Senior Center DBA Country Roads Transit

2017 Annual Agency Profile

General Information

Service Consumption

25,350 Annual Unlinked Trips (UPT)

Service Supplied

143,180 Annual Vehicle Revenue Miles (VRM)

15,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$551,499 Total Operating Expenses

Database Information

NTDID: 3R05-30122

Reporter Type: Rural General Public Transit

Financial Information

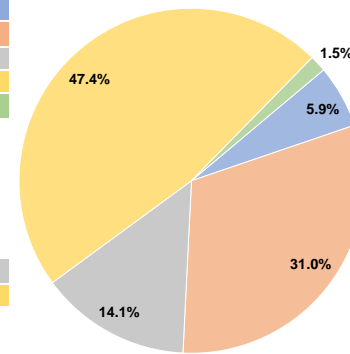
Sources of Operating Funds Expended

Fare Revenues	\$32,465	5.9%
Local Funds	\$171,045	31.0%
State Funds	\$78,005	14.1%
Federal Assistance	\$261,471	47.4%
Other Funds	\$8,513	1.5%
Total Operating Funds Expended	\$551,499	100.0%

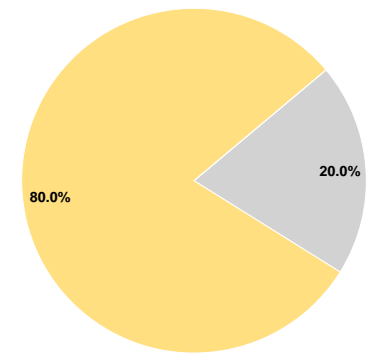
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,343	20.0%
Federal Assistance	\$69,371	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,714	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$355,157	\$17,823	\$0	16,270	91,893	10,515
Bus	6	-	\$196,342	\$14,642	\$86,714	9,080	51,287	5,036
Total	14	-	\$551,499	\$32,465	\$86,714	25,350	143,180	15,551

Performance Measures

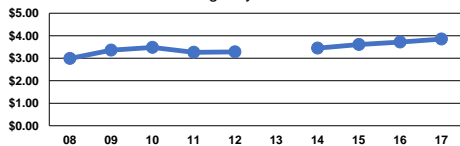
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$33.78
Bus	\$3.83	\$38.99
Total	\$3.85	\$35.46

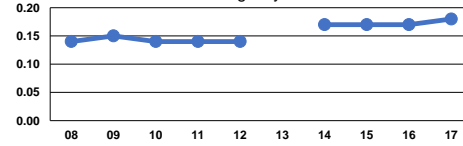
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.83	0.2	1.5
Bus	\$21.62	0.2	1.8
Total	\$21.76	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Potomac Valley Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

89,671 Annual Unlinked Trips (UPT)

Service Supplied

631,017 Annual Vehicle Revenue Miles (VRM)

27,671 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,714,376 Total Operating Expenses

Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

Financial Information

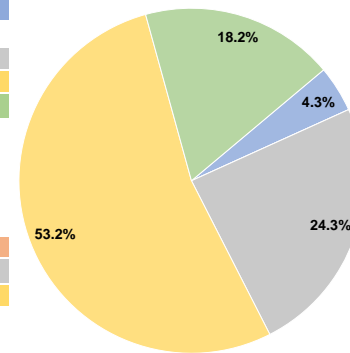
Sources of Operating Funds Expended

Fare Revenues	\$74,491	4.3%
Local Funds	\$0	0.0%
State Funds	\$415,910	24.3%
Federal Assistance	\$912,359	53.2%
Other Funds	\$311,616	18.2%
Total Operating Funds Expended	\$1,714,376	100.0%

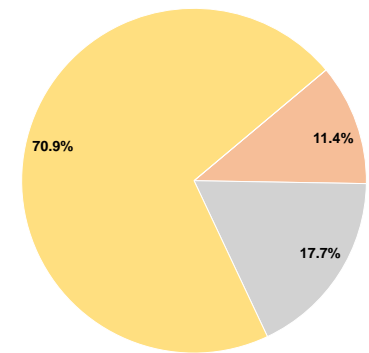
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,037	11.4%
State Funds	\$34,309	17.7%
Federal Assistance	\$137,234	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$445,052	\$21,103	\$128,165	17,214	163,686	7,969
Bus	12	-	\$1,269,324	\$53,388	\$65,415	72,457	467,331	19,702
Total	18	-	\$1,714,376	\$74,491	\$193,580	89,671	631,017	27,671

Performance Measures

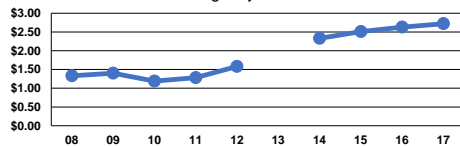
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$55.85
Bus	\$2.72	\$64.43
Total	\$2.72	\$61.96

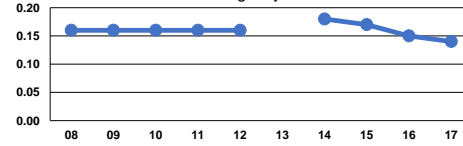
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.1	2.2
Bus	\$17.52	0.2	3.7
Total	\$19.12	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Barbour Co. Senior Center DBA Here & There Transit

2017 Annual Agency Profile

General Information

Service Consumption

22,990 Annual Unlinked Trips (UPT)

Service Supplied

223,159 Annual Vehicle Revenue Miles (VRM)

15,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$412,862 Total Operating Expenses

Database Information

NTDID: 3R05-30138

Reporter Type: Rural General Public Transit

Financial Information

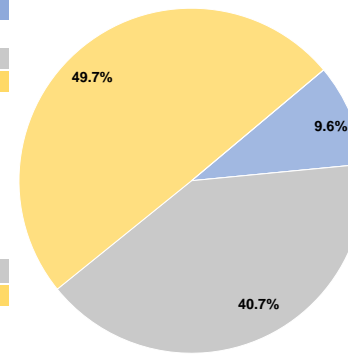
Sources of Operating Funds Expended

Fare Revenues	\$39,566	9.6%
Local Funds	\$0	0.0%
State Funds	\$168,082	40.7%
Federal Assistance	\$205,214	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$412,862	100.0%

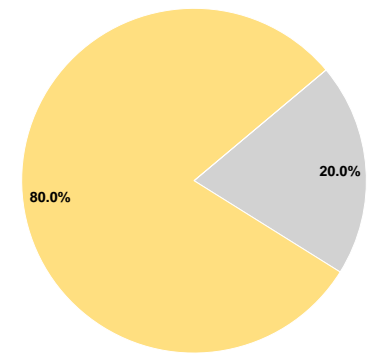
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,061	20.0%
Federal Assistance	\$52,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,301	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$381,519	\$34,365	\$65,301	17,789	206,817	13,543
Bus	1	-	\$31,343	\$5,201	\$0	5,201	16,342	2,008
Total	11	-	\$412,862	\$39,566	\$65,301	22,990	223,159	15,551

Performance Measures

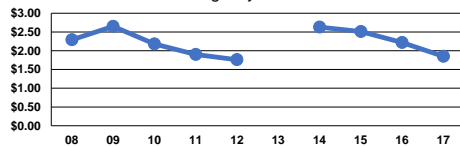
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$28.17
Bus	\$1.92	\$15.61
Total	\$1.85	\$26.55

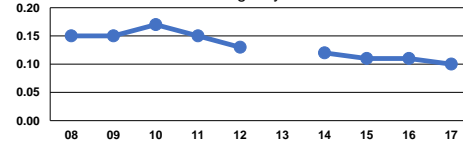
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.45	0.1	1.3
Bus	\$6.03	0.3	2.6
Total	\$17.96	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

37,670 Annual Unlinked Trips (UPT)

Service Supplied

226,468 Annual Vehicle Revenue Miles (VRM)
 13,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$628,246 Total Operating Expenses

Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

Financial Information

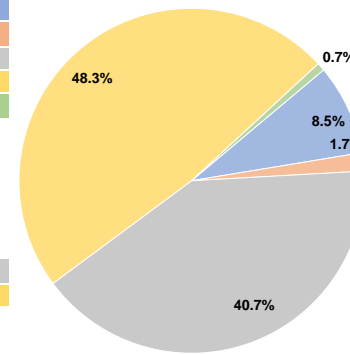
Sources of Operating Funds Expended

Fare Revenues	\$53,490	8.5%
Local Funds	\$10,722	1.7%
State Funds	\$255,941	40.7%
Federal Assistance	\$303,398	48.3%
Other Funds	\$4,695	0.7%
Total Operating Funds Expended	\$628,246	100.0%

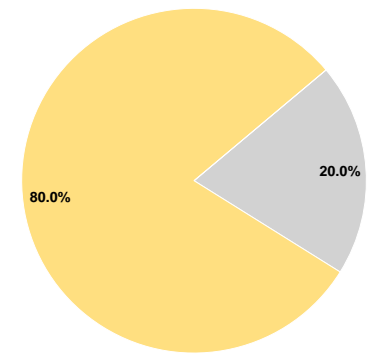
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,014	20.0%
Federal Assistance	\$108,053	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,067	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$179,402	\$11,722	\$109,127	10,111	60,212	3,709
Bus	5	-	\$448,844	\$41,768	\$25,940	27,559	166,256	9,363
Total	9	-	\$628,246	\$53,490	\$135,067	37,670	226,468	13,072

Performance Measures

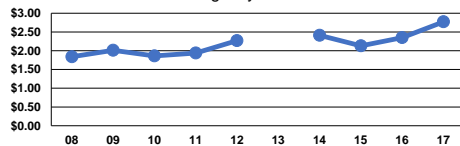
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$48.37
Bus	\$2.70	\$47.94
Total	\$2.77	\$48.06

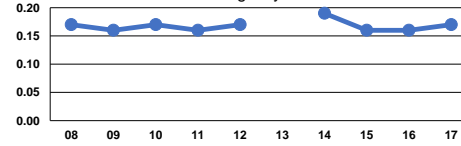
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.74	0.2	2.7
Bus	\$16.29	0.2	2.9
Total	\$16.68	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fairmont Marion County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

206,619 Annual Unlinked Trips (UPT)

Service Supplied

578,589 Annual Vehicle Revenue Miles (VRM)

21,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,040,925 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

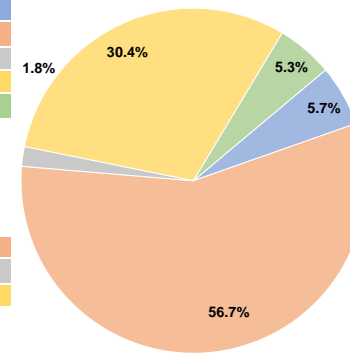
Sources of Operating Funds Expended

Fare Revenues	\$116,757	5.7%
Local Funds	\$1,157,737	56.7%
State Funds	\$37,712	1.8%
Federal Assistance	\$621,018	30.4%
Other Funds	\$107,701	5.3%
Total Operating Funds Expended	\$2,040,925	100.0%

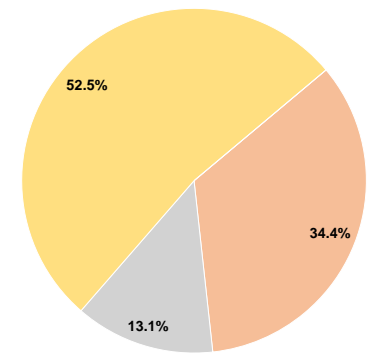
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,180	34.4%
State Funds	\$18,779	13.1%
Federal Assistance	\$75,112	52.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,071	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$367,367	\$10,507	\$75,120	23,231	161,871	6,906
Bus	14	-	\$1,673,558	\$106,250	\$67,951	183,388	416,718	14,898
Total	21	-	\$2,040,925	\$116,757	\$143,071	206,619	578,589	21,804

Performance Measures

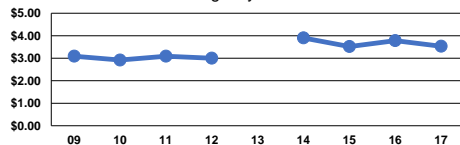
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$53.20
Bus	\$4.02	\$112.33
Total	\$3.53	\$93.60

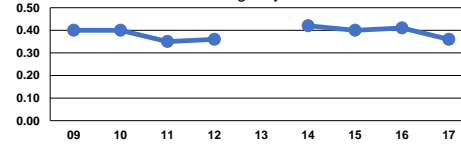
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.1	3.4
Bus	\$9.13	0.4	12.3
Total	\$9.88	0.4	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Little Kanawha Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

45,260 Annual Unlinked Trips (UPT)

Service Supplied

187,650 Annual Vehicle Revenue Miles (VRM)

14,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,873 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

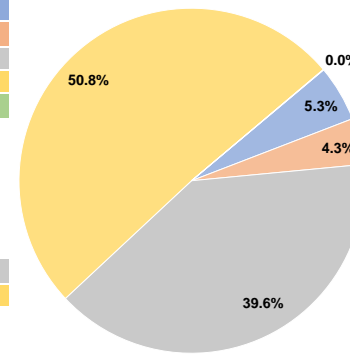
Sources of Operating Funds Expended

Fare Revenues	\$33,617	5.3%
Local Funds	\$27,729	4.3%
State Funds	\$252,714	39.6%
Federal Assistance	\$324,560	50.8%
Other Funds	\$253	0.0%
Total Operating Funds Expended	\$638,873	100.0%

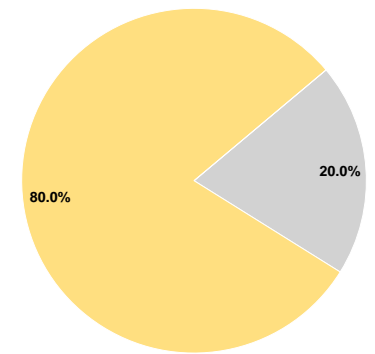
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,025	20.0%
Federal Assistance	\$132,100	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$165,125	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$638,873	\$33,617	\$165,125	45,260	187,650	14,732
Total	9	-	\$638,873	\$33,617	\$165,125	45,260	187,650	14,732

Performance Measures

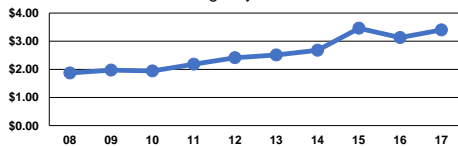
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$43.37
Total	\$3.40	\$43.37

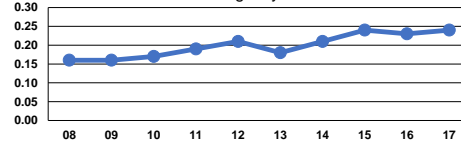
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.12	0.2	3.1
Total	\$14.12	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tri River Transit

2017 Annual Agency Profile

General Information

Service Consumption

111,116 Annual Unlinked Trips (UPT)

Service Supplied

914,057 Annual Vehicle Revenue Miles (VRM)

35,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,440,788 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

Financial Information

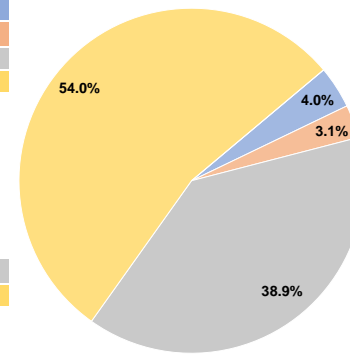
Sources of Operating Funds Expended

Fare Revenues	\$57,247	4.0%
Local Funds	\$44,676	3.1%
State Funds	\$560,224	38.9%
Federal Assistance	\$778,641	54.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,440,788	100.0%

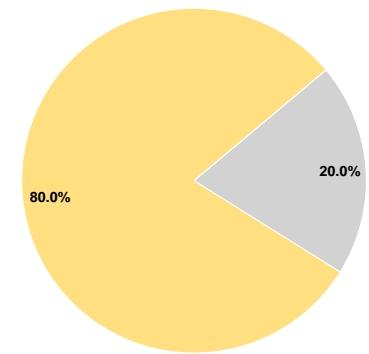
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$47,559	20.0%
Federal Assistance	\$190,232	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$237,791	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$359,752	\$3,645	\$101,889	25,557	385,033	8,141
Bus	7	-	\$1,081,036	\$53,602	\$135,902	85,559	529,024	27,254
Total	20	-	\$1,440,788	\$57,247	\$237,791	111,116	914,057	35,395

Performance Measures

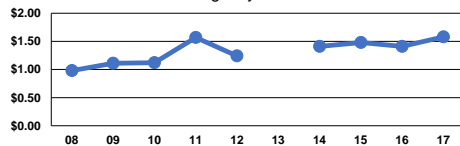
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.93	\$44.19
Bus	\$2.04	\$39.67
Total	\$1.58	\$40.71

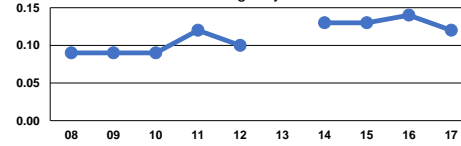
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.1	3.1
Bus	\$12.63	0.2	3.1
Total	\$12.97	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Preston County Sr. Cit, Inc. DBA Buckwheat Express

2017 Annual Agency Profile

General Information

Service Consumption

33,300 Annual Unlinked Trips (UPT)

Service Supplied

242,341 Annual Vehicle Revenue Miles (VRM)
18,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,126 Total Operating Expenses

Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

Financial Information

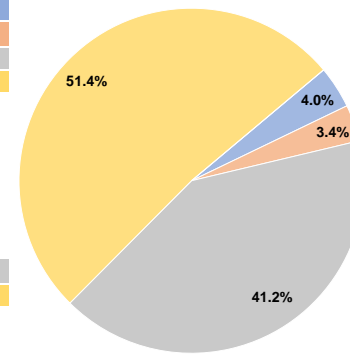
Sources of Operating Funds Expended

Fare Revenues	\$26,861	4.0%
Local Funds	\$23,178	3.4%
State Funds	\$278,806	41.2%
Federal Assistance	\$348,281	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$677,126	100.0%

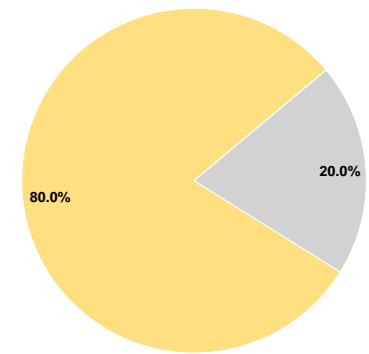
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,813	20.0%
Federal Assistance	\$119,252	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,065	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$298,303	\$5,760	\$149,065	17,937	140,884	10,878
Bus	8	-	\$378,823	\$21,101	\$0	15,363	101,457	7,877
Total	20	-	\$677,126	\$26,861	\$149,065	33,300	242,341	18,755

Performance Measures

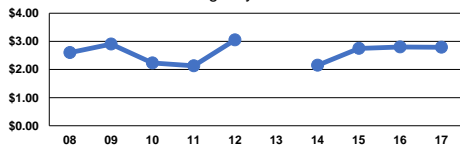
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$27.42
Bus	\$3.73	\$48.09
Total	\$2.79	\$36.10

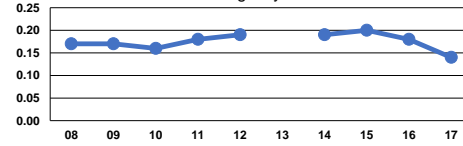
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.63	0.1	1.6
Bus	\$24.66	0.2	2.0
Total	\$20.33	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sistersville Ferry

2017 Annual Agency Profile

General Information

Service Consumption

2,146 Annual Unlinked Trips (UPT)

Service Supplied

80 Annual Vehicle Revenue Miles (VRM)
408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$12,408 Total Operating Expenses

Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

Financial Information

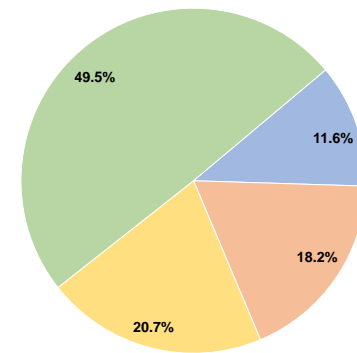
Sources of Operating Funds Expended

Fare Revenues	\$1,440	11.6%
Local Funds	\$2,254	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,571	20.7%
Other Funds	\$6,143	49.5%
Total Operating Funds Expended	\$12,408	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$12,408	\$1,440	\$0	2,146	80	408
Total	1	-	\$12,408	\$1,440	\$0	2,146	80	408

Performance Measures

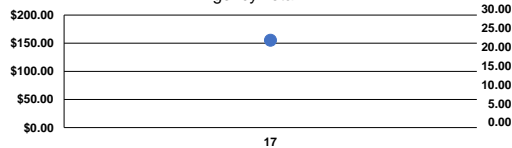
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$155.10	\$30.41
Total	\$155.10	\$30.41

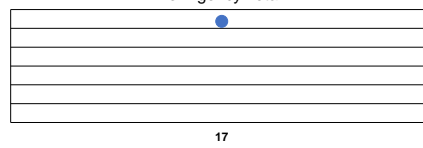
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$5.78	26.8	5.3
Total	\$5.78	26.8	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Danville Mass Transit System

2017 Annual Agency Profile

General Information

Service Consumption

359,149 Annual Unlinked Trips (UPT)

Service Supplied

542,896 Annual Vehicle Revenue Miles (VRM)

35,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,936,828 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

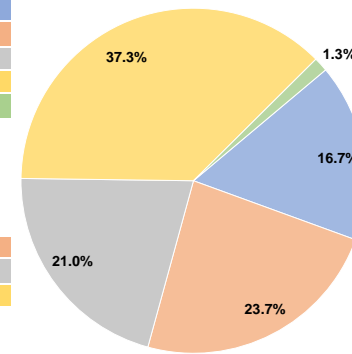
Sources of Operating Funds Expended

Fare Revenues	\$322,884	16.7%
Local Funds	\$459,068	23.7%
State Funds	\$405,808	21.0%
Federal Assistance	\$723,306	37.3%
Other Funds	\$25,762	1.3%
Total Operating Funds Expended	\$1,936,828	100.0%

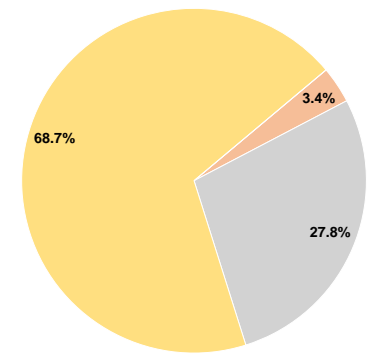
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,174	3.4%
State Funds	\$470,722	27.8%
Federal Assistance	\$1,163,471	68.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,692,367	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$1,130,541	\$130,649	\$62,565	36,722	283,932	20,665
Bus	17	-	\$806,287	\$192,235	\$1,629,802	322,427	258,964	14,738
Total	18	-	\$1,936,828	\$322,884	\$1,692,367	359,149	542,896	35,403

Performance Measures

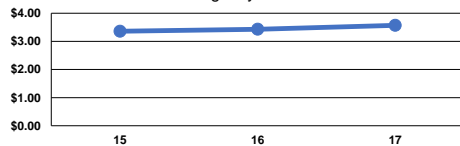
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$54.71
Bus	\$3.11	\$54.71
Total	\$3.57	\$54.71

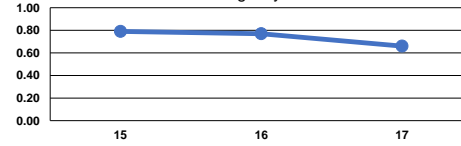
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.79	0.1	1.8
Bus	\$2.50	1.2	21.9
Total	\$5.39	0.7	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Accomack-Northhampton Transportation District Comm DBA STAR Transit

2017 Annual Agency Profile

General Information

Service Consumption

93,787 Annual Unlinked Trips (UPT)

Service Supplied

415,080 Annual Vehicle Revenue Miles (VRM)
16,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,056 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

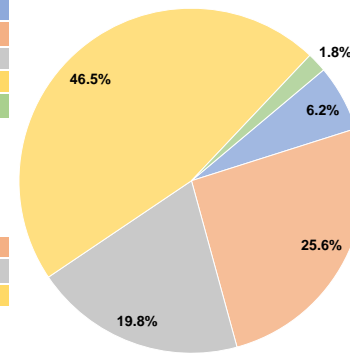
Sources of Operating Funds Expended

Fare Revenues	\$45,765	6.2%
Local Funds	\$188,732	25.6%
State Funds	\$145,848	19.8%
Federal Assistance	\$342,126	46.5%
Other Funds	\$13,585	1.8%
Total Operating Funds Expended	\$736,056	100.0%

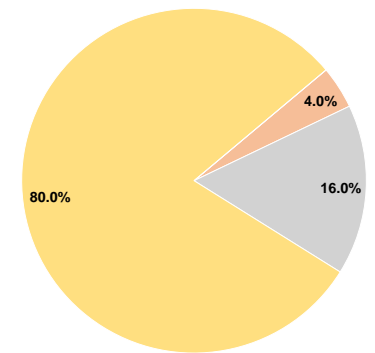
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,975	4.0%
State Funds	\$47,902	16.0%
Federal Assistance	\$239,507	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$299,384	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$91,492	\$5,689	\$37,213	5,735	51,577	2,404
Bus	9	-	\$644,564	\$40,076	\$262,171	88,052	363,503	14,041
Total	10	-	\$736,056	\$45,765	\$299,384	93,787	415,080	16,445

Performance Measures

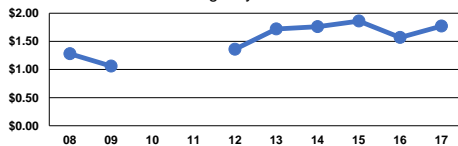
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$38.06
Bus	\$1.77	\$45.91
Total	\$1.77	\$44.76

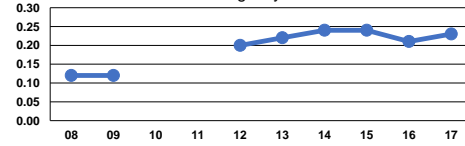
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.95	0.1	2.4
Bus	\$7.32	0.2	6.3
Total	\$7.85	0.2	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

139,840 Annual Unlinked Trips (UPT)

Service Supplied

261,851 Annual Vehicle Revenue Miles (VRM)

19,714 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$691,675 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

Financial Information

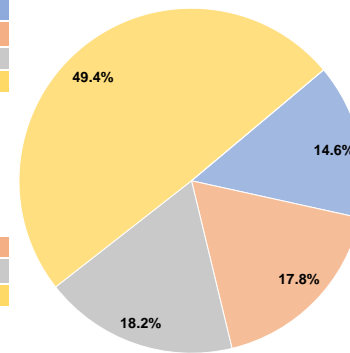
Sources of Operating Funds Expended

Fare Revenues	\$100,743	14.6%
Local Funds	\$122,915	17.8%
State Funds	\$125,988	18.2%
Federal Assistance	\$342,029	49.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$691,675	100.0%

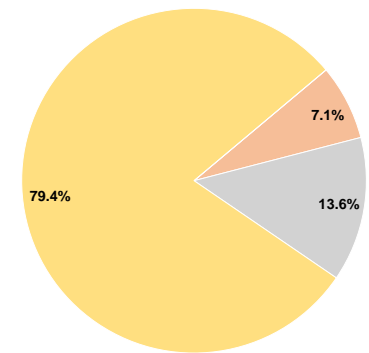
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,590	7.1%
State Funds	\$33,755	13.6%
Federal Assistance	\$197,301	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$248,646	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$691,675	\$100,743	\$248,646	139,840	261,851	19,714
Total	11	-	\$691,675	\$100,743	\$248,646	139,840	261,851	19,714

Performance Measures

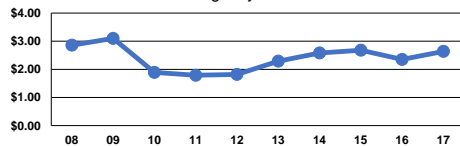
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$35.09
Total	\$2.64	\$35.09

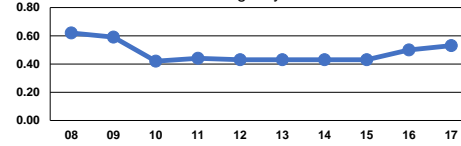
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	0.5	7.1
Total	\$4.95	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VRT-Culpeper Region

2017 Annual Agency Profile

General Information

Service Consumption

138,156 Annual Unlinked Trips (UPT)

Service Supplied

435,879 Annual Vehicle Revenue Miles (VRM)

23,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,203,507 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

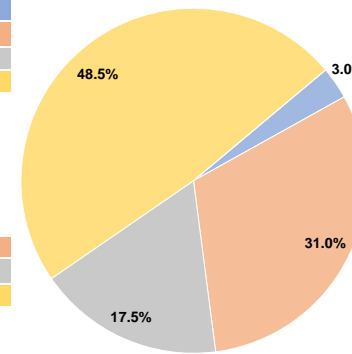
Sources of Operating Funds Expended

Fare Revenues	\$36,449	3.0%
Local Funds	\$373,459	31.0%
State Funds	\$210,070	17.5%
Federal Assistance	\$583,529	48.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,203,507	100.0%

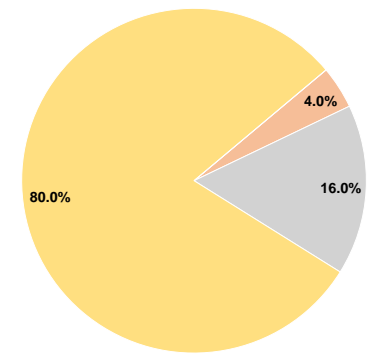
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,589	4.0%
State Funds	\$22,356	16.0%
Federal Assistance	\$111,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$139,725	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$300,877	\$6,975	\$34,931	22,947	108,789	7,469
Bus	11	-	\$902,630	\$29,474	\$104,794	115,209	327,090	15,859
Total	15	-	\$1,203,507	\$36,449	\$139,725	138,156	435,879	23,328

Performance Measures

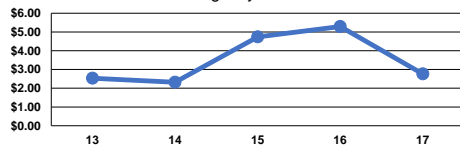
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$40.28
Bus	\$2.76	\$56.92
Total	\$2.76	\$51.59

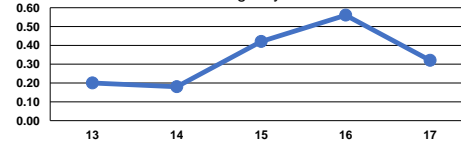
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	0.2	3.1
Bus	\$7.83	0.4	7.3
Total	\$8.71	0.3	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VRT-NoVA Loudoun Region

2017 Annual Agency Profile

General Information

Service Consumption

32,287 Annual Unlinked Trips (UPT)

Service Supplied

281,955 Annual Vehicle Revenue Miles (VRM)

13,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,120,500 Total Operating Expenses

Database Information

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

Financial Information

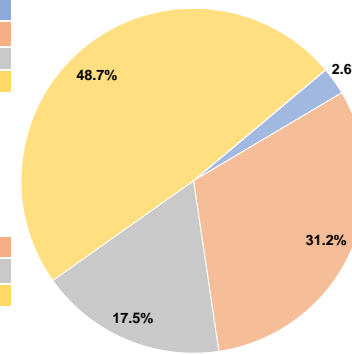
Sources of Operating Funds Expended

Fare Revenues	\$29,027	2.6%
Local Funds	\$349,271	31.2%
State Funds	\$196,465	17.5%
Federal Assistance	\$545,737	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,120,500	100.0%

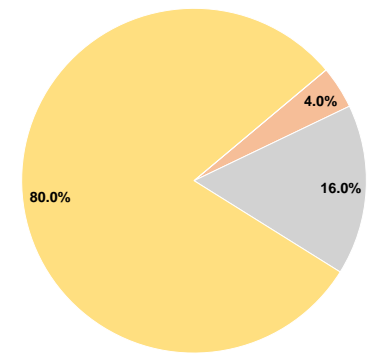
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,183	4.0%
State Funds	\$44,734	16.0%
Federal Assistance	\$223,670	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$279,587	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$806,760	\$14,949	\$201,303	15,047	204,040	10,554
Bus	1	-	\$313,740	\$14,078	\$78,284	17,240	77,915	3,084
Total	10	-	\$1,120,500	\$29,027	\$279,587	32,287	281,955	13,638

Performance Measures

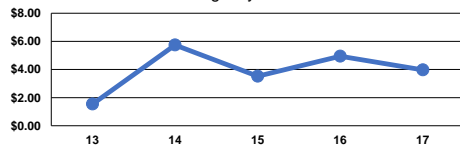
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$76.44
Bus	\$4.03	\$101.73
Total	\$3.97	\$82.16

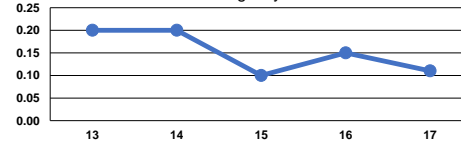
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.62	0.1	1.4
Bus	\$18.20	0.2	5.6
Total	\$34.70	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



District Three Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

162,030 Annual Unlinked Trips (UPT)

Service Supplied

493,537 Annual Vehicle Revenue Miles (VRM)

47,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,999,848 Total Operating Expenses

Database Information

NTDID: 3R06-30123

Reporter Type: Rural General Public Transit

Financial Information

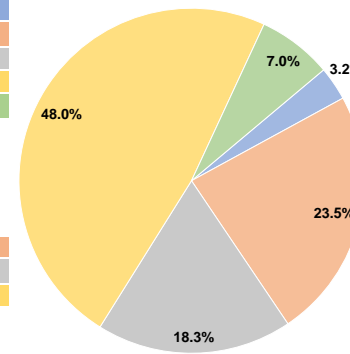
Sources of Operating Funds Expended

Fare Revenues	\$63,313	3.2%
Local Funds	\$470,072	23.5%
State Funds	\$366,721	18.3%
Federal Assistance	\$960,276	48.0%
Other Funds	\$139,466	7.0%
Total Operating Funds Expended	\$1,999,848	100.0%

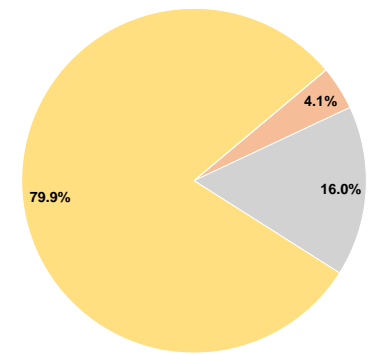
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,402	4.1%
State Funds	\$110,058	16.0%
Federal Assistance	\$550,292	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$688,752	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,999,848	\$63,313	\$688,752	162,030	493,537	47,793
Total	25	-	\$1,999,848	\$63,313	\$688,752	162,030	493,537	47,793

Performance Measures

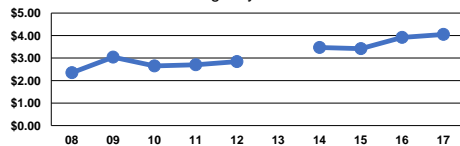
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$41.84
Total	\$4.05	\$41.84

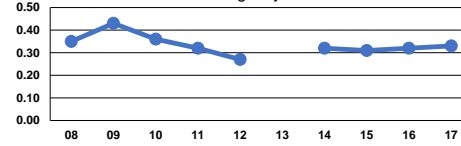
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.34	0.3	3.4
Total	\$12.34	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VRT-Staunton Region

2017 Annual Agency Profile

General Information

Service Consumption

81,693 Annual Unlinked Trips (UPT)

Service Supplied

314,446 Annual Vehicle Revenue Miles (VRM)

14,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$923,863 Total Operating Expenses

Database Information

NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

Financial Information

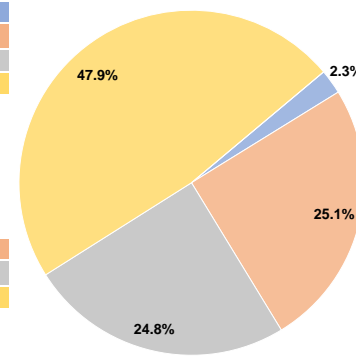
Sources of Operating Funds Expended

Fare Revenues	\$21,316	2.3%
Local Funds	\$231,771	25.1%
State Funds	\$228,699	24.8%
Federal Assistance	\$442,077	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$923,863	100.0%

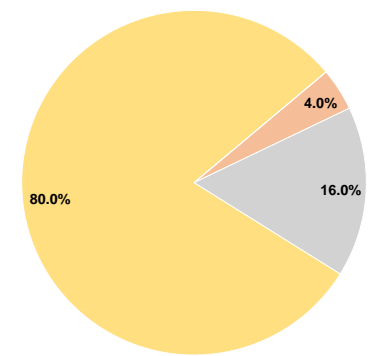
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$366	4.0%
State Funds	\$1,463	16.0%
Federal Assistance	\$7,316	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,145	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$46,193	\$1,066	\$457	2,868	16,311	1,277
Bus	6	-	\$877,670	\$20,250	\$8,688	78,825	298,135	13,055
Total	7	-	\$923,863	\$21,316	\$9,145	81,693	314,446	14,332

Performance Measures

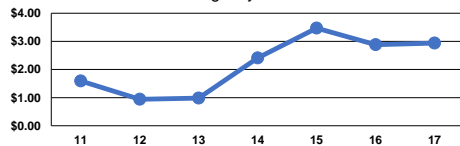
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$36.17
Bus	\$2.94	\$67.23
Total	\$2.94	\$64.46

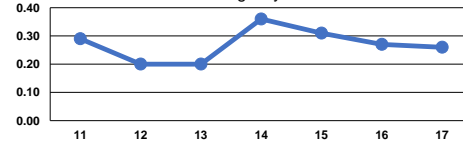
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.2	2.2
Bus	\$11.13	0.3	6.0
Total	\$11.31	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mountain Empire Older Citizens Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,707 Annual Unlinked Trips (UPT)

Service Supplied

954,134 Annual Vehicle Revenue Miles (VRM)

58,110 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,704,611 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

Financial Information

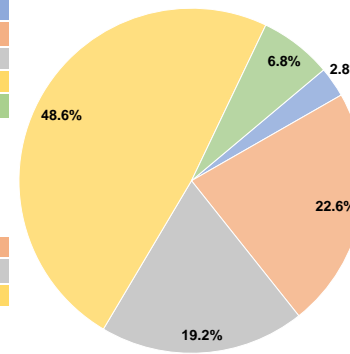
Sources of Operating Funds Expended

Fare Revenues	\$48,383	2.8%
Local Funds	\$384,997	22.6%
State Funds	\$327,539	19.2%
Federal Assistance	\$827,846	48.6%
Other Funds	\$115,846	6.8%
Total Operating Funds Expended	\$1,704,611	100.0%

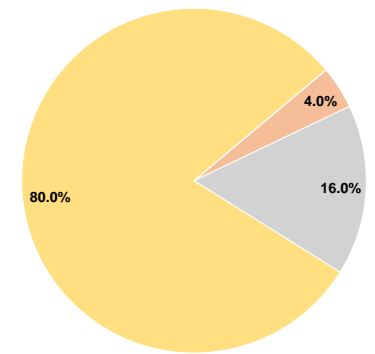
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,555	4.0%
State Funds	\$61,869	16.0%
Federal Assistance	\$309,347	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$386,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,704,611	\$48,383	\$386,771	83,707	954,134	58,110
Total	47	-	\$1,704,611	\$48,383	\$386,771	83,707	954,134	58,110

Performance Measures

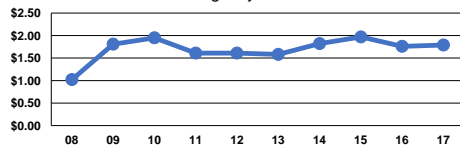
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$29.33
Total	\$1.79	\$29.33

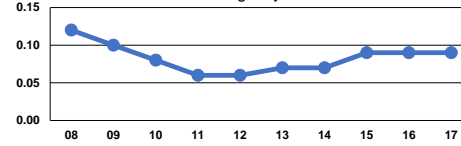
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.4
Total	\$20.36	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lake Area Bus

2017 Annual Agency Profile

General Information

Service Consumption

12,585 Annual Unlinked Trips (UPT)

Service Supplied

53,543 Annual Vehicle Revenue Miles (VRM)

5,166 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$125,760 Total Operating Expenses

Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

Financial Information

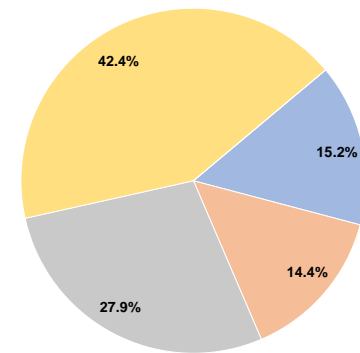
Sources of Operating Funds Expended

Fare Revenues	\$19,154	15.2%
Local Funds	\$18,160	14.4%
State Funds	\$35,143	27.9%
Federal Assistance	\$53,303	42.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$125,760	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$125,760	\$19,154	\$0	12,585	53,543	5,166
Total	2	-	\$125,760	\$19,154	\$0	12,585	53,543	5,166

Performance Measures

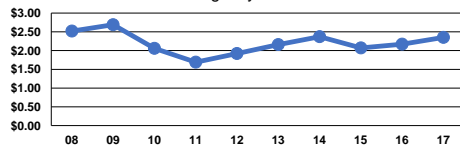
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$24.34
Total	\$2.35	\$24.34

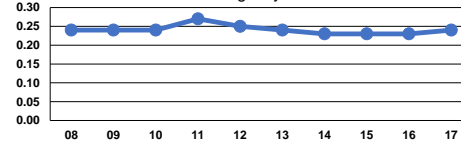
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	0.2	2.4
Total	\$9.99	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Chincoteague

2017 Annual Agency Profile

General Information

Service Consumption

13,884 Annual Unlinked Trips (UPT)

Service Supplied

12,957 Annual Vehicle Revenue Miles (VRM)

1,938 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,377 Total Operating Expenses

Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

Financial Information

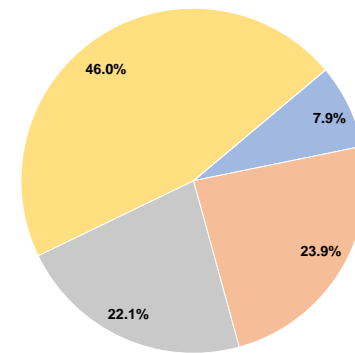
Sources of Operating Funds Expended

Fare Revenues	\$6,985	7.9%
Local Funds	\$21,155	23.9%
State Funds	\$19,541	22.1%
Federal Assistance	\$40,696	46.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$88,377	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$88,377	\$6,985	\$0	13,884	12,957	1,938
Total	3	-	\$88,377	\$6,985	\$0	13,884	12,957	1,938

Performance Measures

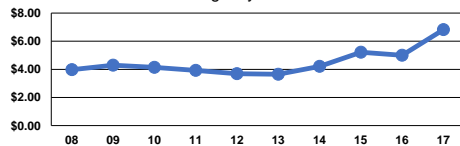
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.82	\$45.60
Total	\$6.82	\$45.60

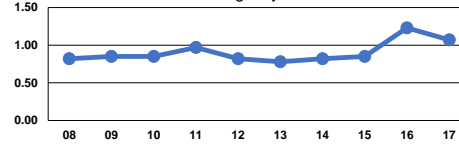
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.37	1.1	7.2
Total	\$6.37	1.1	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene Co. Transit Inc.

2017 Annual Agency Profile

General Information

Service Consumption

64,238 Annual Unlinked Trips (UPT)

Service Supplied

381,429 Annual Vehicle Revenue Miles (VRM)
21,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$810,871 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

Financial Information

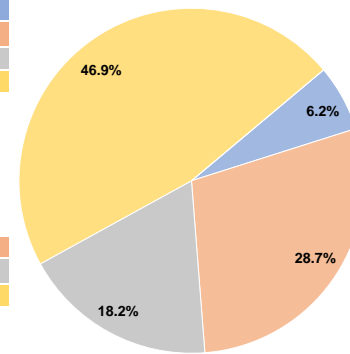
Sources of Operating Funds Expended

Fare Revenues	\$50,443	6.2%
Local Funds	\$232,337	28.7%
State Funds	\$147,874	18.2%
Federal Assistance	\$380,217	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$810,871	100.0%

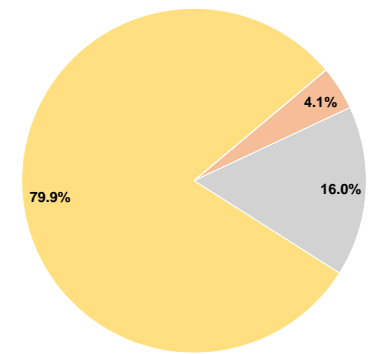
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,761	4.1%
State Funds	\$18,368	16.0%
Federal Assistance	\$91,840	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,969	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$810,871	\$50,443	\$114,969	64,238	381,429	21,620
Total	15	-	\$810,871	\$50,443	\$114,969	64,238	381,429	21,620

Performance Measures

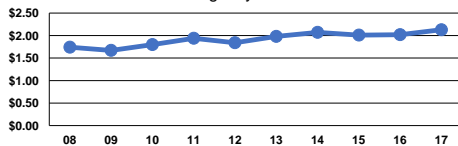
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$37.51
Total	\$2.13	\$37.51

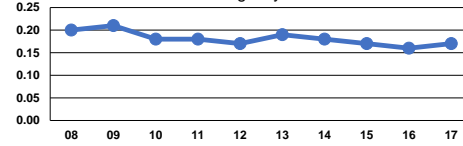
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.62	0.2	3.0
Total	\$12.62	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Altavista

2017 Annual Agency Profile

General Information

Service Consumption

22,759 Annual Unlinked Trips (UPT)

Service Supplied

48,277 Annual Vehicle Revenue Miles (VRM)
3,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,294 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

Financial Information

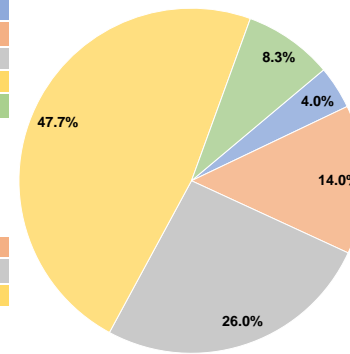
Sources of Operating Funds Expended

Fare Revenues	\$3,478	4.0%
Local Funds	\$12,039	14.0%
State Funds	\$22,452	26.0%
Federal Assistance	\$41,125	47.7%
Other Funds	\$7,200	8.3%
Total Operating Funds Expended	\$86,294	100.0%

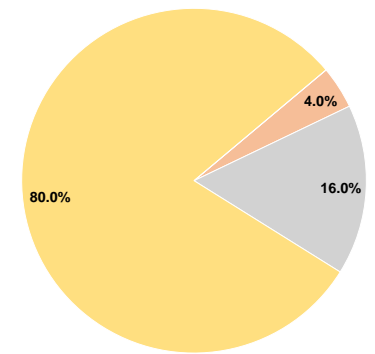
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$180	4.0%
State Funds	\$720	16.0%
Federal Assistance	\$3,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$86,294	\$3,478	\$4,500	22,759	48,277	3,035
Total	2	-	\$86,294	\$3,478	\$4,500	22,759	48,277	3,035

Performance Measures

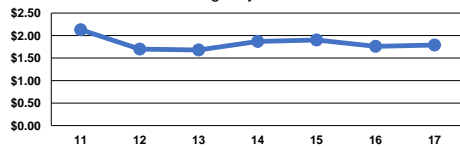
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.79	\$28.43
Total	\$1.79	\$28.43

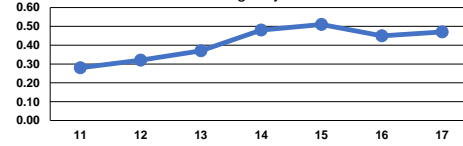
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.79	0.5	7.5
Total	\$3.79	0.5	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Bluefield/Graham Transit

2017 Annual Agency Profile

General Information

Service Consumption

40,949 Annual Unlinked Trips (UPT)

Service Supplied

130,630 Annual Vehicle Revenue Miles (VRM)
 8,012 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$297,227 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

Financial Information

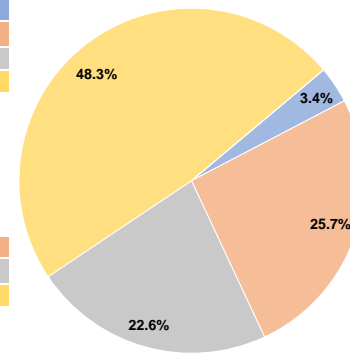
Sources of Operating Funds Expended

Fare Revenues	\$10,239	3.4%
Local Funds	\$76,392	25.7%
State Funds	\$67,102	22.6%
Federal Assistance	\$143,494	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$297,227	100.0%

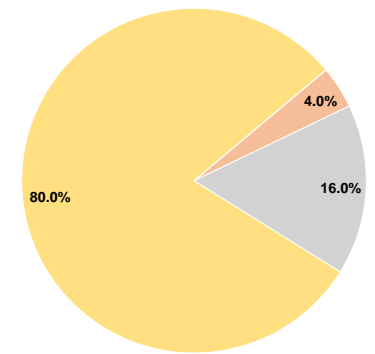
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$176	4.0%
State Funds	\$707	16.0%
Federal Assistance	\$3,534	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,417	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$297,227	\$10,239	\$4,417	40,949	130,630	8,012
Total	3	-	\$297,227	\$10,239	\$4,417	40,949	130,630	8,012

Performance Measures

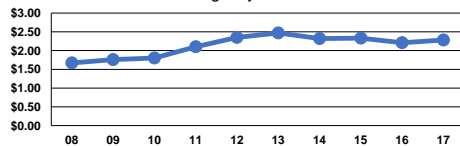
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.28	\$37.10
Total	\$2.28	\$37.10

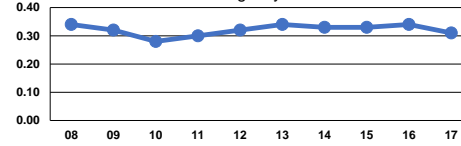
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.26	0.3	5.1
Total	\$7.26	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Farmville Area Bus

2017 Annual Agency Profile

General Information

Service Consumption

136,330 Annual Unlinked Trips (UPT)

Service Supplied

225,569 Annual Vehicle Revenue Miles (VRM)

14,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$708,025 Total Operating Expenses

Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

Financial Information

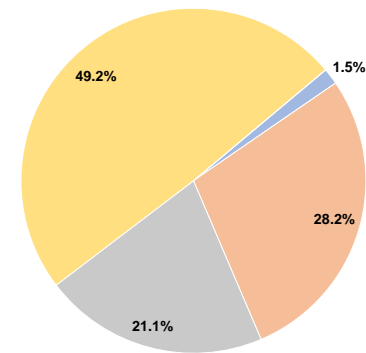
Sources of Operating Funds Expended

Fare Revenues	\$10,801	1.5%
Local Funds	\$199,457	28.2%
State Funds	\$149,155	21.1%
Federal Assistance	\$348,612	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$708,025	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$84,963	\$2,731	\$0	5,461	25,128	1,338
Bus	10	-	\$623,062	\$8,070	\$0	130,869	200,441	13,019
Total	14	-	\$708,025	\$10,801	\$0	136,330	225,569	14,357

Performance Measures

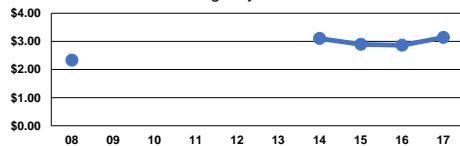
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$63.50
Bus	\$3.11	\$47.86
Total	\$3.14	\$49.32

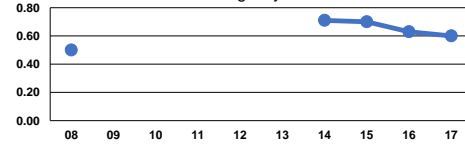
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.2	4.1
Bus	\$4.76	0.7	10.1
Total	\$5.19	0.6	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



General Information

Service Consumption

147,176 Annual Unlinked Trips (UPT)

Service Supplied

1,323,775 Annual Vehicle Revenue Miles (VRM)
 66,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,079,100 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

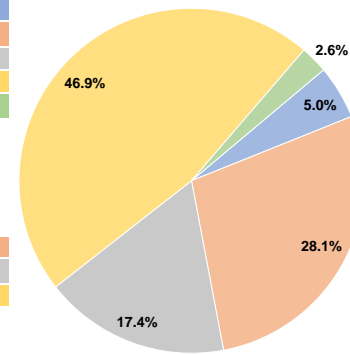
Sources of Operating Funds Expended

Fare Revenues	\$155,057	5.0%
Local Funds	\$865,070	28.1%
State Funds	\$536,363	17.4%
Federal Assistance	\$1,443,223	46.9%
Other Funds	\$79,387	2.6%
Total Operating Funds Expended	\$3,079,100	100.0%

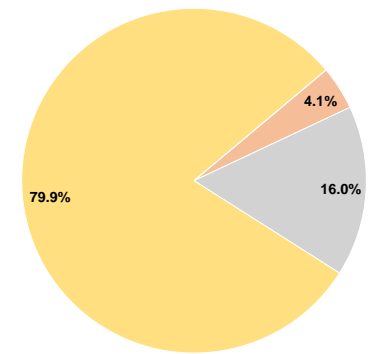
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,592	4.1%
State Funds	\$103,320	16.0%
Federal Assistance	\$515,846	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$645,758	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$3,079,100	\$155,057	\$645,758	147,176	1,323,775	66,385
Total	39	-	\$3,079,100	\$155,057	\$645,758	147,176	1,323,775	66,385

Performance Measures

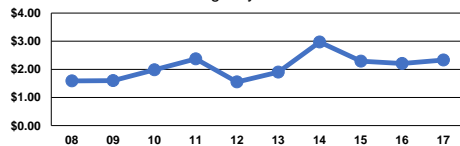
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$46.38
Total	\$2.33	\$46.38

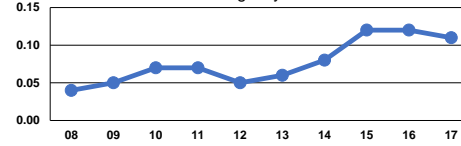
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.92	0.1	2.2
Total	\$20.92	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Four County Transit

2017 Annual Agency Profile

General Information

Service Consumption

159,527 Annual Unlinked Trips (UPT)

Service Supplied

787,423 Annual Vehicle Revenue Miles (VRM)

36,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,576,836 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

Financial Information

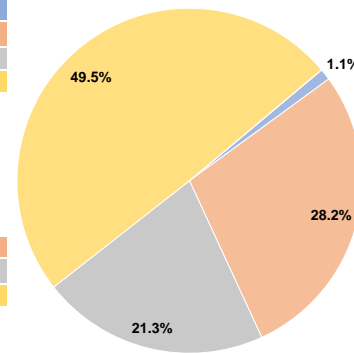
Sources of Operating Funds Expended

Fare Revenues	\$16,892	1.1%
Local Funds	\$443,975	28.2%
State Funds	\$335,992	21.3%
Federal Assistance	\$779,977	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,576,836	100.0%

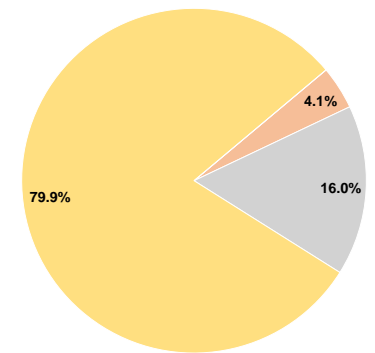
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,436	4.1%
State Funds	\$108,045	16.0%
Federal Assistance	\$540,227	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$675,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,576,836	\$16,892	\$675,708	159,527	787,423	36,672
Total	40	-	\$1,576,836	\$16,892	\$675,708	159,527	787,423	36,672

Performance Measures

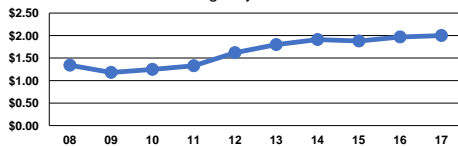
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.00	\$43.00
Total	\$2.00	\$43.00

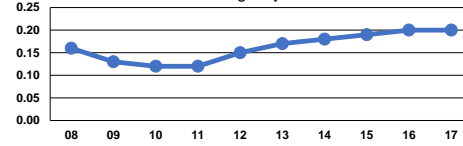
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.88	0.2	4.4
Total	\$9.88	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Services Transportation Systems, Inc

2017 Annual Agency Profile

General Information

Service Consumption

69,606 Annual Unlinked Trips (UPT)

Service Supplied

398,184 Annual Vehicle Revenue Miles (VRM)
23,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,045,734 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

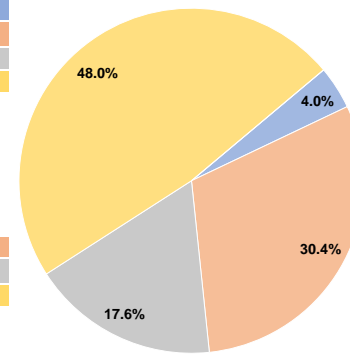
Sources of Operating Funds Expended

Fare Revenues	\$42,292	4.0%
Local Funds	\$318,026	30.4%
State Funds	\$183,694	17.6%
Federal Assistance	\$501,722	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,045,734	100.0%

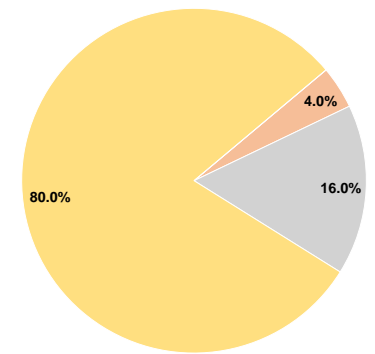
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,068	4.0%
State Funds	\$88,276	16.0%
Federal Assistance	\$441,379	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$551,723	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,045,734	\$42,292	\$551,723	69,606	398,184	23,679
Total	24	-	\$1,045,734	\$42,292	\$551,723	69,606	398,184	23,679

Performance Measures

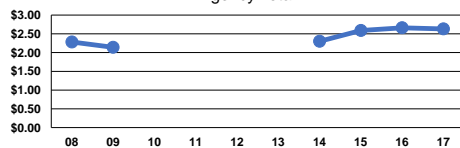
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$44.16
Total	\$2.63	\$44.16

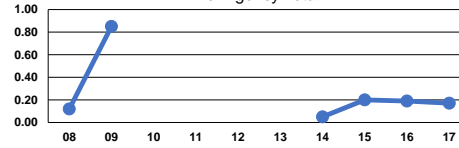
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.02	0.2	2.9
Total	\$15.02	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Blackstone Area Bus Service

2017 Annual Agency Profile

General Information

Service Consumption

38,127 Annual Unlinked Trips (UPT)

Service Supplied

384,904 Annual Vehicle Revenue Miles (VRM)

13,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$338,334 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

Financial Information

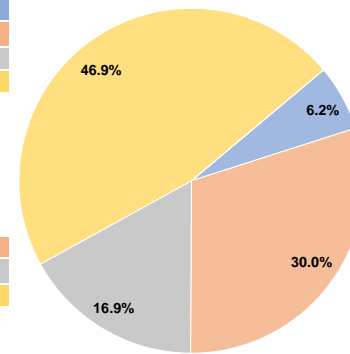
Sources of Operating Funds Expended

Fare Revenues	\$20,881	6.2%
Local Funds	\$101,585	30.0%
State Funds	\$57,141	16.9%
Federal Assistance	\$158,727	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$338,334	100.0%

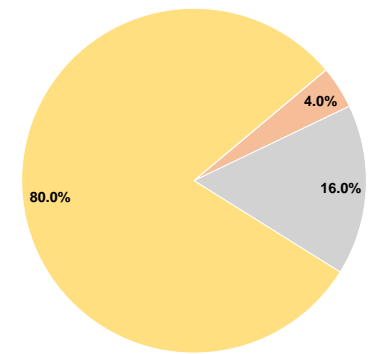
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,087	4.0%
State Funds	\$20,347	16.0%
Federal Assistance	\$101,736	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,170	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$338,334	\$20,881	\$127,170	38,127	384,904	13,990
Total	7	-	\$338,334	\$20,881	\$127,170	38,127	384,904	13,990

Performance Measures

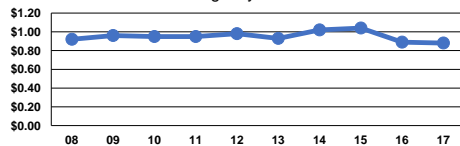
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.88	\$24.18
Total	\$0.88	\$24.18

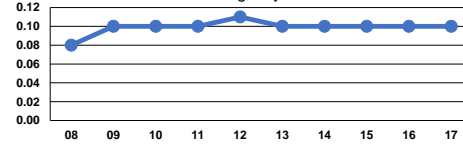
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.87	0.1	2.7
Total	\$8.87	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chattanooga Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption

9,173,736 Annual Passenger Miles (PMT)
 2,928,319 Annual Unlinked Trips (UPT)
 8,967 Average Weekday Unlinked Trips
 7,892 Average Saturday Unlinked Trips
 3,697 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 167,674 Population

Service Supplied

2,779,444 Annual Vehicle Revenue Miles (VRM)
 223,517 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

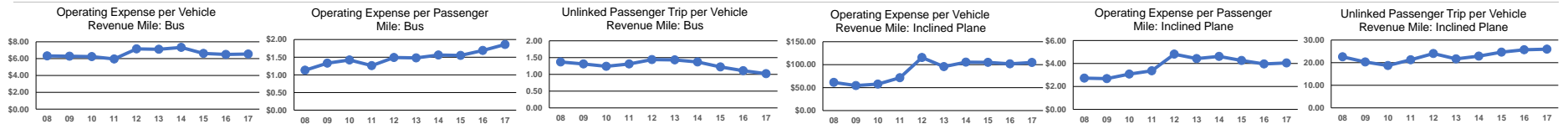
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	3	\$363,796	\$0	\$0	\$0	\$363,796	
Inclined Plane	2	-	\$0	\$37,511	\$17,776	\$0	\$55,287	
Bus	60	-	\$0	\$891,809	\$38,679	\$122,103	\$1,052,591	
Total	77	3	\$363,796	\$929,320	\$56,455	\$122,103	\$1,471,674	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,057,585	\$128,541	\$363,796	476,936	57,059	427,602	32,824	0.0	21	18	14.3%	5.4
Inclined Plane	\$1,944,618	\$3,029,715	\$55,287	481,790	481,790	18,558	7,363	2.0	2	2	0.0%	30.0
Bus	\$15,272,899	\$1,940,862	\$1,052,591	8,215,010	2,389,470	2,333,284	183,330	0.0	74	60	18.9%	11.7
Total	\$19,275,102	\$5,099,118	\$1,471,674	9,173,736	2,928,319	2,779,444	223,517	2.0	97	80	17.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$62.69	\$4.31	\$36.06	0.1	1.7
Inclined Plane	\$104.79	\$264.11	\$4.04	\$4.04	26.0	65.4
Bus	\$6.55	\$83.31	\$1.86	\$6.39	1.0	13.0
Total	\$6.93	\$86.24	\$2.10	\$6.58	1.1	13.1



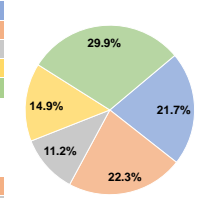
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,099,118	21.7%
Local Funds	\$5,230,011	22.3%
State Funds	\$2,619,443	11.2%
Federal Assistance	\$3,503,947	14.9%
Other Funds	\$7,032,067	29.9%
Total Operating Funds Expended	\$23,484,586	100.0%

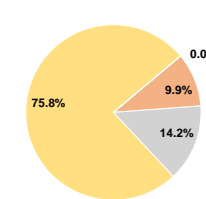
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$146,157	9.9%
State Funds	\$209,234	14.2%
Federal Assistance	\$1,116,135	75.8%
Other Funds	\$148	0.0%
Total Capital Funds Expended	\$1,471,674	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,646,869	76.0%
Materials and Supplies	\$2,249,870	11.7%
Purchased Transportation	\$65,012	0.3%
Other Operating Expenses	\$2,313,351	12.0%
Total Operating Expenses	\$19,275,102	100.0%
Reconciling OE Cash Expenditures	\$4,209,484	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption
 8,313,201 Annual Passenger Miles (PMT)
 2,711,652 Annual Unlinked Trips (UPT)
 9,132 Average Weekday Unlinked Trips
 5,346 Average Saturday Unlinked Trips
 1,360 Average Sunday Unlinked Trips

Database Information
 NTDID: 40002
 Reporter Type: Full Reporter

Service Area Statistics
 104 Square Miles
 186,239 Population

Service Supplied
 2,902,482 Annual Vehicle Revenue Miles (VRM)
 229,265 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

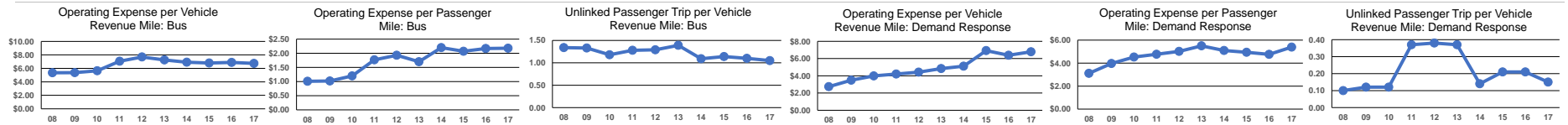
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	55	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024	
Total	75	-	\$0	\$118,759	\$609,656	\$47,609	\$776,024	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,444,811	\$138,543	\$0	453,298	54,502	360,095	26,290	0.0	23	20	13.0%	6.0
Bus	\$17,102,381	\$1,732,170	\$776,024	7,859,903	2,657,150	2,542,387	202,975	0.0	75	55	26.7%	6.8
Total	\$19,547,192	\$1,870,713	\$776,024	8,313,201	2,711,652	2,902,482	229,265	0.0	98	75	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.79	\$92.99	\$5.39	\$44.86
Bus	\$6.73	\$84.26	\$2.18	\$6.44
Total	\$6.73	\$85.26	\$2.35	\$7.21

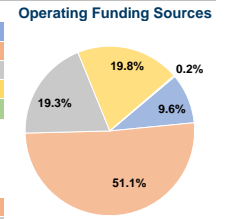


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

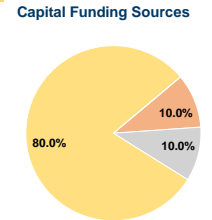
Sources of Operating Funds Expended

Fare Revenues	\$1,870,713	9.6%
Local Funds	\$10,002,083	51.1%
State Funds	\$3,766,845	19.3%
Federal Assistance	\$3,872,995	19.8%
Other Funds	\$43,075	0.2%
Total Operating Funds Expended	\$19,555,711	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,602	10.0%
State Funds	\$77,602	10.0%
Federal Assistance	\$620,820	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,024	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,862,579	70.9%
Materials and Supplies	\$2,633,371	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,051,242	15.6%
Total Operating Expenses	\$19,547,192	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption

39,715,016 Annual Passenger Miles (PMT)
 7,235,669 Annual Unlinked Trips (UPT)
 25,180 Average Weekday Unlinked Trips
 12,056 Average Saturday Unlinked Trips
 3,973 Average Sunday Unlinked Trips

Database Information

NTDID: 40003
 Reporter Type: Full Reporter

Service Area Statistics

319 Square Miles
 744,444 Population

Service Supplied

6,963,761 Annual Vehicle Revenue Miles (VRM)
 426,769 Annual Vehicle Revenue Hours (VRH)
 139 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

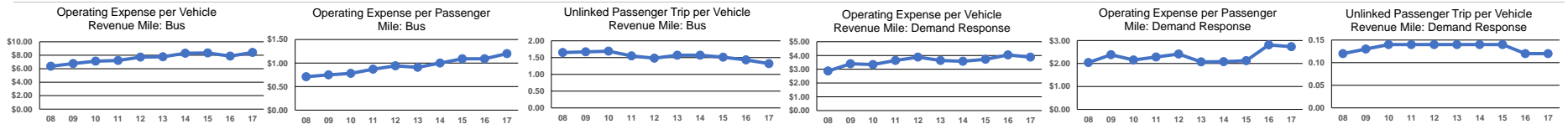
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	40	-	\$350,062	\$0	\$3,512	\$0	\$353,574
Bus	99	-	\$6,207,172	\$105,610	\$293,314	\$646,990	\$7,253,086
Street Car Rail	-	-	\$1,124,108	\$802,094	\$220,946	\$177	\$2,147,325
Total	139	-	\$7,681,342	\$907,704	\$517,772	\$647,167	\$9,753,985

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,332,384	\$426,263	\$353,574	2,320,976	195,623	1,633,796	103,839	0.0	59	40	32.2%	5.3
Bus	\$44,889,156	\$6,603,898	\$7,253,086	37,394,040	7,040,046	5,329,965	322,930	1.5	118	99	16.1%	5.1
Street Car Rail	\$2,057,613	\$0	\$2,147,325	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$53,279,153	\$7,030,161	\$9,753,985	39,715,016	7,235,669	6,963,761	426,769	11.5	177	139	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.88	\$60.98	Demand Response	\$2.73	\$32.37	0.1	1.9
Bus	\$8.42	\$139.01	Bus	\$1.20	\$6.38	1.3	21.8
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Total	\$7.65	\$124.84	Total	\$1.34	\$7.36	1.0	17.0



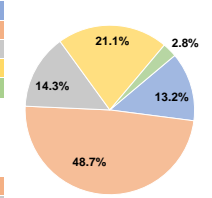
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,030,476	13.2%
Local Funds	\$26,011,275	48.7%
State Funds	\$7,640,493	14.3%
Federal Assistance	\$11,290,749	21.1%
Other Funds	\$1,476,537	2.8%
Total Operating Funds Expended	\$53,449,530	100.0%

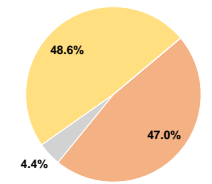
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,583,877	47.0%
State Funds	\$426,396	4.4%
Federal Assistance	\$4,743,712	48.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,753,985	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$38,494,287	72.3%
Materials and Supplies	\$7,559,802	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,225,064	13.6%
Total Operating Expenses	\$53,279,153	100.0%
Reconciling OE Cash Expenditures	\$170,377	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

48,303,677 Annual Passenger Miles (PMT)
 9,645,840 Annual Unlinked Trips (UPT)
 31,741 Average Weekday Unlinked Trips¹
 15,554 Average Saturday Unlinked Trips¹
 10,421 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics

484 Square Miles
 684,410 Population

Service Supplied

9,795,086 Annual Vehicle Revenue Miles (VRM)
 697,137 Annual Vehicle Revenue Hours (VRH)
 262 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

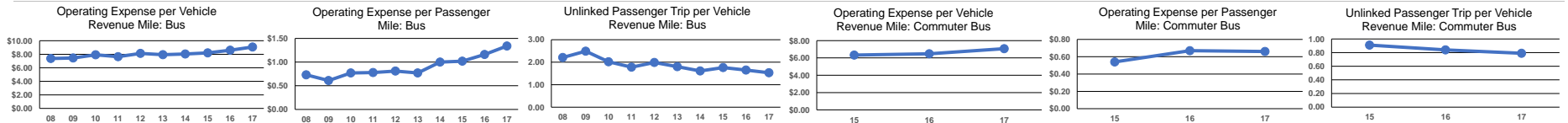
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	23 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	63	-	\$0	\$730,358	\$0	\$505,438	\$1,235,796	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	126 ¹	-	\$550,342	\$1,683,517	\$1,422,536	\$1,605,723	\$5,262,118	
Total	212	50	\$550,342	\$2,413,875	\$1,422,536	\$2,111,161	\$6,497,914	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$2,928,935 ¹	\$800,403 ¹	\$0	4,441,279	328,529	414,287	20,796	0.0	165	23 ¹	86.1%	8.7
Demand Response	\$17,849,602	\$858,159	\$1,235,796	3,086,193	303,423	2,315,754	149,522	0.0	93	63	32.3%	5.2
Demand Response - Taxi	\$3,474,878	\$1,022,254	\$0	1,594,003	154,742	1,291,219	45,820	0.0	50	50	0.0%	0.0
Bus	\$52,396,693 ¹	\$8,773,525 ¹	\$5,262,118	39,182,202	8,859,146	5,773,826	480,999	0.0	175	126 ¹	28.0%	8.2
Total	\$76,650,108	\$11,454,341	\$6,497,914	48,303,677	9,645,840	9,795,086	697,137	0.0	483	262	45.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$140.84	\$0.66	\$8.92	0.8	15.8
Demand Response	\$7.71	\$119.38	\$5.78	\$58.83	0.1	2.0
Demand Response - Taxi	\$2.69	\$75.84	\$2.18	\$22.46	0.1	3.4
Bus	\$9.07	\$108.93	\$1.34	\$5.91	1.5	18.4
Total	\$7.83	\$109.95	\$1.59	\$7.95	1.0	13.8



Notes:

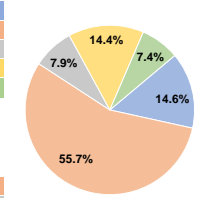
- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³Average Unlinked Trips not available for Demand Response Taxi.
- ⁴This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.
- ⁵This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,454,341	14.6%
Local Funds	\$43,830,666	55.7%
State Funds	\$6,194,868	7.9%
Federal Assistance	\$11,333,905	14.4%
Other Funds	\$5,835,661	7.4%
Total Operating Funds Expended	\$78,649,441	100.0%

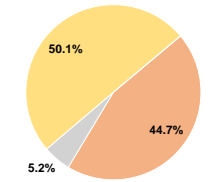
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,906,202	44.7%
State Funds	\$335,809	5.2%
Federal Assistance	\$3,255,903	50.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,497,914	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,928,193	73.0%
Materials and Supplies	\$9,277,367	12.1%
Purchased Transportation	\$3,243,224	4.2%
Other Operating Expenses	\$8,201,324	10.7%
Total Operating Expenses	\$76,650,108	100.0%
Reconciling OE Cash Expenditures	\$1,999,333	
Purchased Transportation (Reported Separately)	\$0	

ART (Asheville Redefines Transit)

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs

Service Consumption
 6,940,800 Annual Passenger Miles (PMT)
 2,125,214 Annual Unlinked Trips (UPT)
 6,840 Average Weekday Unlinked Trips
 5,435 Average Saturday Unlinked Trips
 1,839 Average Sunday Unlinked Trips

Database Information
 NTDID: 40005
 Reporter Type: Full Reporter

Service Area Statistics
 45 Square Miles
 88,512 Population

Service Supplied
 1,017,879 Annual Vehicle Revenue Miles (VRM)
 68,107 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	17	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	17	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

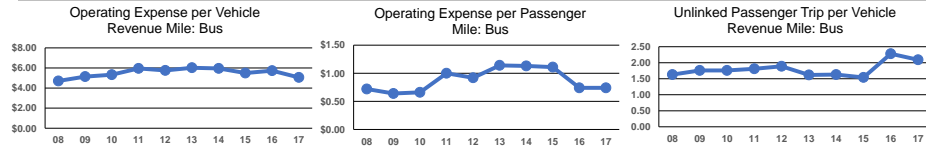
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0
Total	\$5,148,844	\$651,489	\$0	6,940,800	2,125,214	1,017,879	68,107	0.0	22	17	22.7%	7.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.06	\$75.60	Bus	\$0.74	\$2.42	2.1	31.2
Total	\$5.06	\$75.60	Total	\$0.74	\$2.42	2.1	31.2



Notes:

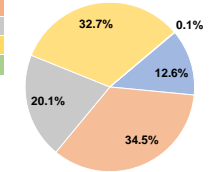
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$651,489	12.6%
Local Funds	\$1,777,419	34.5%
State Funds	\$1,036,476	20.1%
Federal Assistance	\$1,685,000	32.7%
Other Funds	\$5,270	0.1%
Total Operating Funds Expended	\$5,155,654	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,730,364	72.5%
Materials and Supplies	\$701,418	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$717,062	13.9%
Total Operating Expenses	\$5,148,844	100.0%
Reconciling OE Cash Expenditures	\$6,810	
Purchased Transportation (Reported Separately)	\$0	

Cape Fear Public Transportation Authority DBA Wave Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 Square Miles
219,957 Population
161 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics

200 Square Miles
216,479 Population

Service Consumption

4,421,197 Annual Passenger Miles (PMT)
1,422,595 Annual Unlinked Trips (UPT)
4,941 Average Weekday Unlinked Trips
2,054 Average Saturday Unlinked Trips
1,043 Average Sunday Unlinked Trips

Service Supplied

1,627,842 Annual Vehicle Revenue Miles (VRM)
106,976 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40006
Reporter Type: Full Reporter

Financial Information

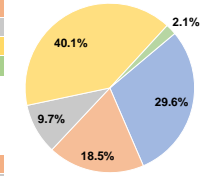
Sources of Operating Funds Expended

Fare Revenues	\$2,343,395	29.6%
Local Funds	\$1,459,940	18.5%
State Funds	\$766,461	9.7%
Federal Assistance	\$3,173,269	40.1%
Other Funds	\$163,023	2.1%
Total Operating Funds Expended	\$7,906,088	100.0%

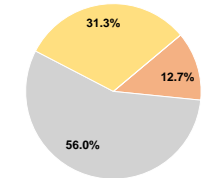
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,698	12.7%
State Funds	\$382,247	56.0%
Federal Assistance	\$213,347	31.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$682,292	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,541,200	19.5%
Materials and Supplies	\$1,197,854	15.2%
Purchased Transportation	\$3,853,517	48.7%
Other Operating Expenses	\$1,313,517	16.6%
Total Operating Expenses	\$7,906,088	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

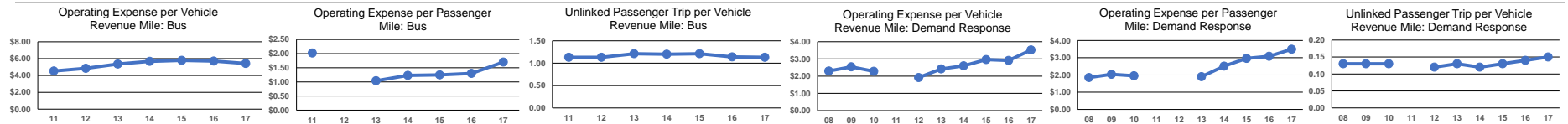
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$7,600	\$0	\$0	\$7,600
Bus	-	25	\$210,588	\$85,082	\$265,610	\$113,412	\$674,692
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0
Total	17	25	\$210,588	\$92,682	\$265,610	\$113,412	\$682,292

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,349,082	\$693,837	\$7,600	386,299	57,963	383,425	20,523	0.0	21	15	28.6%	4.2
Bus	\$6,516,506	\$1,633,438	\$674,692	3,831,924	1,359,911	1,201,922	85,636	0.0	40	25	37.5%	8.0
Vanpool	\$40,500	\$16,120	\$0	202,974	4,721	42,495	817	0.0	6	2	66.7%	3.0
Total	\$7,906,088	\$2,343,395	\$682,292	4,421,197	1,422,595	1,627,842	106,976	0.0	67	42	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$65.74	Demand Response	\$3.49	\$23.27	0.2	2.8
Bus	\$5.42	\$76.10	Bus	\$1.70	\$4.79	1.1	15.9
Vanpool	\$0.95	\$49.57	Vanpool	\$0.20	\$8.58	0.1	5.8
Total	\$4.86	\$73.91	Total	\$1.79	\$5.56	0.9	13.3



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Capital Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption
 23,899,703 Annual Passenger Miles (PMT)
 5,189,043 Annual Unlinked Trips (UPT)
 15,567 Average Weekday Unlinked Trips²
 8,505 Average Saturday Unlinked Trips²
 3,591 Average Sunday Unlinked Trips²

Database Information
 NTDID: 40007
 Reporter Type: Full Reporter

Service Area Statistics
 125 Square Miles
 347,729 Population

Service Supplied
 5,750,154 Annual Vehicle Revenue Miles (VRM)
 523,513 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 326 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

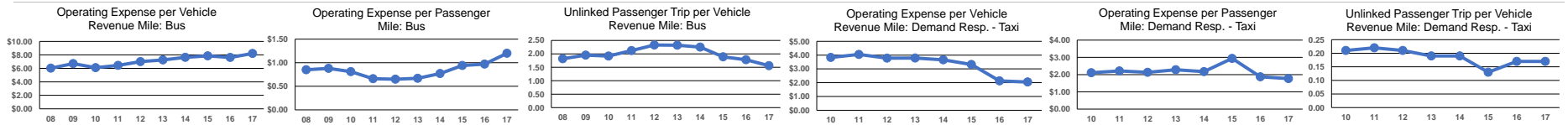
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	\$0	
Bus	65 ¹	-	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327	
Total	65	224	\$5,340,004	\$0	\$1,395,893	\$351,430	\$7,087,327	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$5,586,540	\$836,049	\$0	3,150,289	473,267	2,727,300	286,719	0.0	224	224	0.0%	0.0
Bus	\$24,814,603 ¹	\$3,306,715 ¹	\$7,087,327	20,749,414	4,715,776	\$3,022,854	236,794	0.0	102	65 ¹	36.3%	6.4
Total	\$30,401,143	\$4,142,764	\$7,087,327	23,899,703	5,189,043	5,750,154	523,513	0.0	326	289	11.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$2.05	\$19.48	\$1.77	\$11.80
Bus	\$8.21	\$104.79	\$1.20	\$5.26
Total	\$5.29	\$58.07	\$1.27	\$5.86



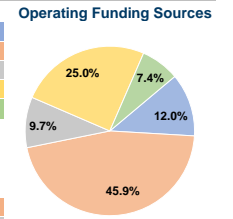
Notes:

- ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ^aAverage Unlinked Trips not available for Demand Response Taxi.
- ^{*}This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

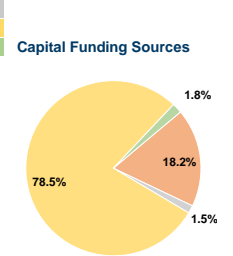
Sources of Operating Funds Expended

Fare Revenues	\$4,209,958	12.0%
Local Funds	\$16,034,599	45.9%
State Funds	\$3,376,538	9.7%
Federal Assistance	\$8,749,433	25.0%
Other Funds	\$2,573,890	7.4%
Total Operating Funds Expended	\$34,944,418	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,288,282	18.2%
State Funds	\$103,050	1.5%
Federal Assistance	\$5,565,326	78.5%
Other Funds	\$130,669	1.8%
Total Capital Funds Expended	\$7,087,327	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$15,599,598	51.3%
Materials and Supplies	\$3,377,491	11.1%
Purchased Transportation	\$5,216,642	17.2%
Other Operating Expenses	\$6,207,412	20.4%
Total Operating Expenses	\$30,401,143	100.0%
Reconciling OE Cash Expenditures	\$2,854,121	
Purchased Transportation (Reported Separately)	\$1,689,154 [*]	

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

688 Square Miles
 1,779,734 Population

Service Consumption

119,582,030 Annual Passenger Miles (PMT)
 24,985,270 Annual Unlinked Trips (UPT)
 83,138 Average Weekday Unlinked Trips
 39,108 Average Saturday Unlinked Trips
 30,619 Average Sunday Unlinked Trips

Service Supplied

16,310,559 Annual Vehicle Revenue Miles (VRM)
 1,093,509 Annual Vehicle Revenue Hours (VRH)
 419 Vehicles Operated in Maximum Service (VOMS)
 617 Vehicles Available for Maximum Service (VAMS)

Database Information

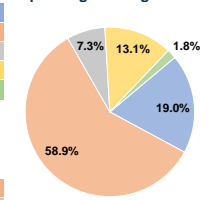
NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,733,078	19.0%
Local Funds	\$92,174,350	58.9%
State Funds	\$11,451,036	7.3%
Federal Assistance	\$20,449,912	13.1%
Other Funds	\$2,777,296	1.8%
Total Operating Funds Expended	\$156,585,672	100.0%

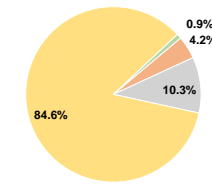
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,855,695	4.2%
State Funds	\$24,019,894	10.3%
Federal Assistance	\$197,203,681	84.6%
Other Funds	\$2,035,950	0.9%
Total Capital Funds Expended	\$233,115,220	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,533,145	69.4%
Materials and Supplies	\$16,345,429	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$21,379,252	17.3%
Total Operating Expenses	\$123,257,826	100.0%
Reconciling OE Cash Expenditures	\$33,327,846	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	67	-	\$2,132,526	\$0	\$0	\$0	\$2,132,526
Demand Response	79	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$4,342,314	\$128,301,779	\$49,599,485	\$4,960,584	\$187,204,162
Bus	198	-	\$13,640,595	\$1,006,768	\$15,957,413	\$1,427,960	\$32,032,736
Street Car Rail	2	-	\$0	\$11,663,168	\$0	\$0	\$11,663,168
Vanpool	59	-	\$82,628	\$0	\$0	\$0	\$82,628
Total	419	-	\$20,198,063	\$140,971,715	\$65,556,898	\$6,388,544	\$233,115,220

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$11,519,438	\$6,504,459	\$2,132,526	12,649,793	950,506	1,194,786	55,619	7.7	86	67	22.1%	9.6
Demand Response	\$10,351,998	\$800,861	\$0	2,687,020	271,158	2,415,997	146,131	0.0	83	79	4.8%	6.1
Light Rail	\$14,291,472	\$3,599,048	\$187,204,162	22,711,947	4,770,937	1,020,308	66,641	18.6	34	14	58.8%	6.9
Bus	\$84,472,673	\$18,377,084	\$32,032,736	74,532,105	18,402,349	10,501,821	792,241	7.7	318	198	37.7%	9.6
Street Car Rail	\$1,558,322	\$0	\$11,663,168	371,005	439,190	56,426	10,752	2.6	3	2	33.3%	13.0
Vanpool	\$1,063,923	\$451,626	\$82,628	6,630,160	151,130	1,121,221	22,125	0.0	93	59	36.6%	8.0
Total	\$123,257,826	\$29,733,078	\$233,115,220	119,582,030	24,985,270	16,310,559	1,093,509	36.5	617	419	32.1%	

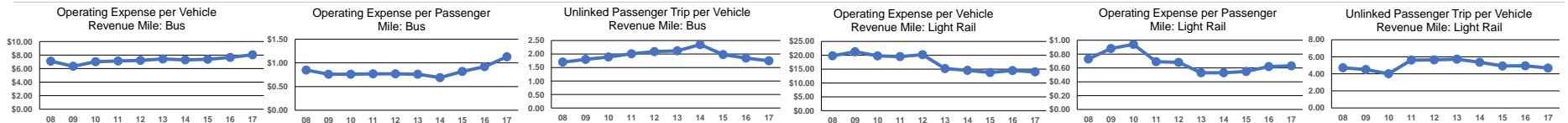
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.64	\$207.11
Demand Response	\$4.28	\$70.84
Light Rail	\$14.01	\$214.45
Bus	\$8.04	\$106.62
Street Car Rail	\$27.62	\$144.93
Vanpool	\$0.95	\$48.09
Total	\$7.56	\$112.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.91	\$12.12	0.8	17.1
Demand Response	\$3.85	\$38.18	0.1	1.9
Light Rail	\$0.63	\$3.00	4.7	71.6
Bus	\$1.13	\$4.59	1.8	23.2
Street Car Rail	\$4.20	\$3.55	7.8	40.8
Vanpool	\$0.16	\$7.04	0.1	6.8
Total	\$1.03	\$4.93	1.5	22.8



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fayetteville Area System of Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC
 198 Square Miles
 310,282 Population
 122 Pop. Rank out of 498 UZAs

Service Consumption

6,900,978 Annual Passenger Miles (PMT)
 1,522,119 Annual Unlinked Trips (UPT)
 5,323 Average Weekday Unlinked Trips
 3,037 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40009
 Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
 150,131 Population

Service Supplied

1,693,429 Annual Vehicle Revenue Miles (VRM)
 123,415 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

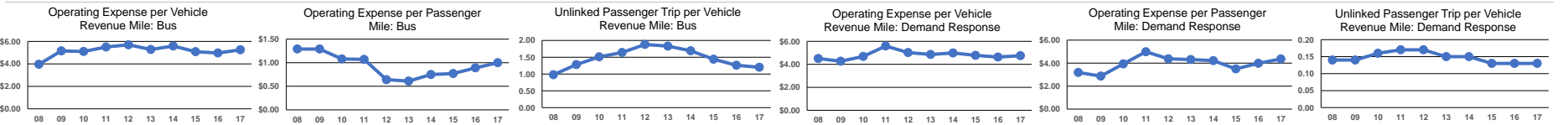
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$789,408	\$0	\$0	\$0	\$789,408
Bus	23 ¹	1 ¹	\$229,425	\$216,351	\$5,089,942	\$187,586	\$5,723,304
Total	39	1	\$1,018,833	\$216,351	\$5,089,942	\$187,586	\$6,512,712

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,241,911	\$103,488	\$789,408	514,619	61,486	472,151	30,943	0.0	16	16	0.0%	2.0
Bus	\$6,413,301 ¹	\$1,175,608 ¹	\$5,723,304	6,386,359	1,460,633	1,221,278	92,472	0.0	29	24 ¹	17.2%	7.2
Total	\$8,655,212	\$1,279,096	\$6,512,712	6,900,978	1,522,119	1,693,429	123,415	0.0	45	40	11.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.75	\$72.45	\$4.36	\$36.46
Bus	\$5.25	\$69.35	\$1.00	\$4.39
Total	\$5.11	\$70.13	\$1.25	\$5.69



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Hoke County (NTDID: 40209), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,279,096	14.8%
Local Funds	\$3,935,771	45.5%
State Funds	\$850,177	9.8%
Federal Assistance	\$2,493,743	28.8%
Other Funds	\$98,330	1.1%
Total Operating Funds Expended	\$8,657,117	100.0%

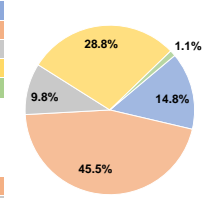
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$990,862	15.2%
State Funds	\$554,860	8.5%
Federal Assistance	\$4,966,990	76.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,512,712	100.0%

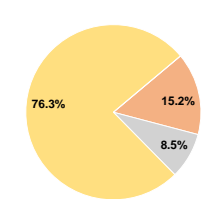
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,785,217	66.8%
Materials and Supplies	\$1,526,465	17.6%
Purchased Transportation	\$23,193	0.3%
Other Operating Expenses	\$1,320,337	15.3%
Total Operating Expenses	\$8,655,212	100.0%
Reconciling OE Cash Expenditures	\$1,905	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



City of Gastonia DBA Gastonia Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
73,209 **Population**

Service Consumption

224,185 **Annual Unlinked Trips (UPT)**

Service Supplied

349,400 **Annual Vehicle Revenue Miles (VRM)**
24,426 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010

Reporter Type: Reduced Reporter

Financial Information

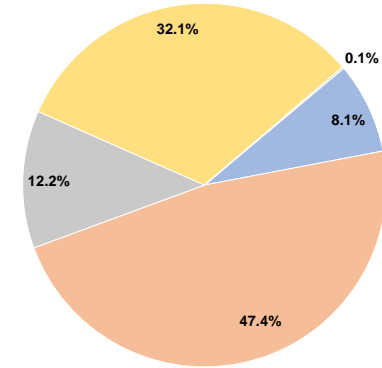
Sources of Operating Funds Expended

Fare Revenues	\$168,942	8.1%
Local Funds	\$986,899	47.4%
State Funds	\$255,001	12.2%
Federal Assistance	\$668,704	32.1%
Other Funds	\$3,073	0.1%
Total Operating Funds Expended	\$2,082,619	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$210,281	\$16,629	\$0	6,673	57,196	1,785	5.5
Bus	6	-	\$1,872,338	\$152,313	\$0	217,512	292,204	22,641	8.6
Total	9	-	\$2,082,619	\$168,942	\$0	224,185	349,400	24,426	

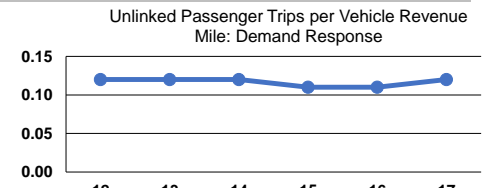
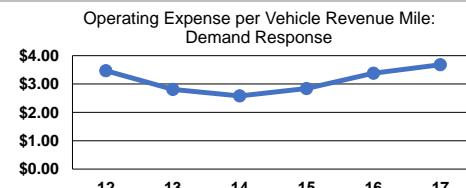
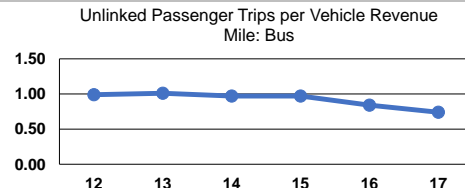
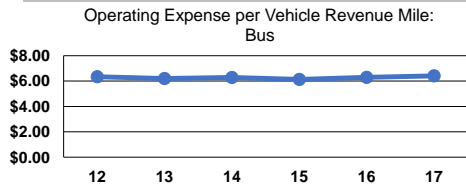
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$117.80
Bus	\$6.41	\$82.70
Total	\$5.96	\$85.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.51	0.1	3.7
Bus	\$8.61	0.7	9.6
Total	\$9.29	0.6	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

High Point Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

95 **Square Miles**
 112,201 **Population**

Service Consumption

857,309 **Annual Unlinked Trips (UPT)**

Service Supplied

556,290 **Annual Vehicle Revenue Miles (VRM)**
 42,762 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

Financial Information

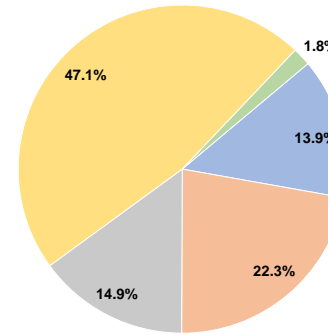
Sources of Operating Funds Expended

Fare Revenues	\$479,472	13.9%
Local Funds	\$767,189	22.3%
State Funds	\$513,806	14.9%
Federal Assistance	\$1,623,742	47.1%
Other Funds	\$61,905	1.8%
Total Operating Funds Expended	\$3,446,114	100.0%

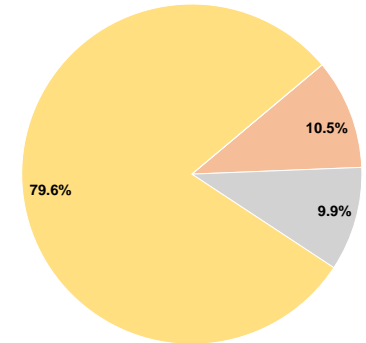
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$698,201	10.5%
State Funds	\$660,204	9.9%
Federal Assistance	\$5,305,416	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,663,821	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$584,054	\$46,411	\$0	23,932	90,034	9,388	6.7
Bus	12	-	\$2,862,060	\$433,061	\$6,663,821	833,377	466,256	33,374	3.6
Total	19	-	\$3,446,114	\$479,472	\$6,663,821	857,309	556,290	42,762	

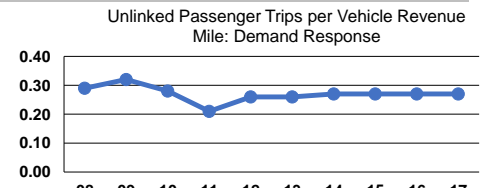
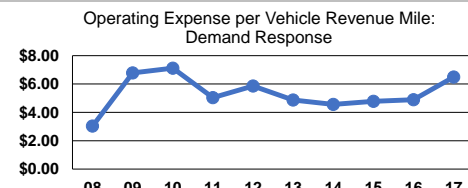
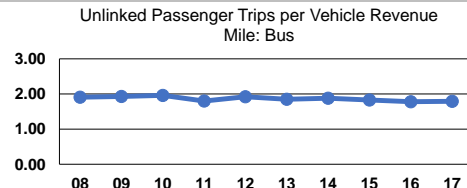
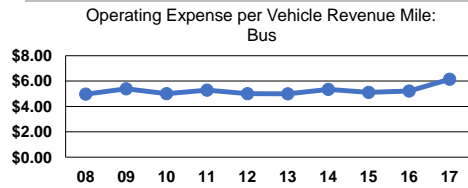
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.49	\$62.21
Bus	\$6.14	\$85.76
Total	\$6.19	\$80.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.3	2.5
Bus	\$3.43	1.8	25.0
Total	\$4.02	1.5	20.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winston-Salem Transit Authority - Trans-Aid of Forsyth County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
 323 Square Miles
 391,024 Population
 95 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

8,757,056 Annual Passenger Miles (PMT)
 2,795,800 Annual Unlinked Trips (UPT)
 9,466 Average Weekday Unlinked Trips
 5,188 Average Saturday Unlinked Trips
 1,795 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
 Reporter Type: Full Reporter

Service Area Statistics

108 Square Miles
 199,555 Population

Service Supplied

2,758,995 Annual Vehicle Revenue Miles (VRM)
 206,087 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

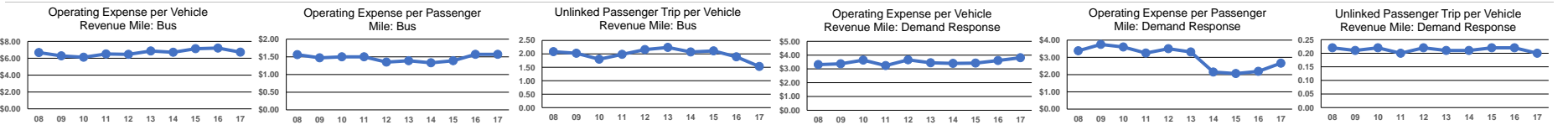
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	30	-	\$1,494,000	\$0	\$0	\$0	\$1,494,000	
Bus	36	-	\$274,877	\$144,685	\$46,652	\$414,882	\$881,096	
Total	66	-	\$1,768,877	\$144,685	\$46,652	\$414,882	\$2,375,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,088,417	\$457,295	\$1,494,000	1,538,546	217,328	1,072,760	75,978	0.0	37	30	18.9%	4.6
Bus	\$11,333,482	\$1,442,622	\$881,096	7,218,510	2,578,472	1,686,235	130,109	0.0	57	36	36.8%	8.8
Total	\$15,421,899	\$1,899,917	\$2,375,096	8,757,056	2,795,800	2,758,995	206,087	0.0	94	66	29.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.81	\$53.81	\$2.66	\$18.81
Bus	\$6.72	\$87.11	\$1.57	\$4.40
Total	\$5.59	\$74.83	\$1.76	\$5.52



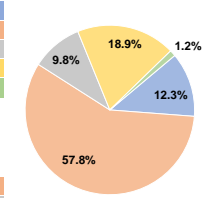
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,899,917	12.3%
Local Funds	\$8,917,017	57.8%
State Funds	\$1,512,637	9.8%
Federal Assistance	\$2,914,315	18.9%
Other Funds	\$178,013	1.2%
Total Operating Funds Expended	\$15,421,899	100.0%

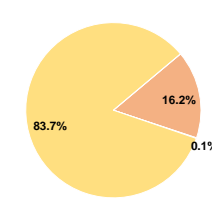
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$385,157	16.2%
State Funds	\$2,746	0.1%
Federal Assistance	\$1,987,193	83.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,375,096	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,183,648	72.5%
Materials and Supplies	\$2,341,571	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,896,680	12.3%
Total Operating Expenses	\$15,421,899	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

MS Coast Transportation Authority DBA Coast Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

9,037,354 Annual Passenger Miles (PMT)
 899,056 Annual Unlinked Trips (UPT)
 2,854 Average Weekday Unlinked Trips
 2,232 Average Saturday Unlinked Trips
 870 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

95 Square Miles
 117,629 Population

Service Supplied

1,901,671 Annual Vehicle Revenue Miles (VRM)
 103,749 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0
Bus	20	-	\$0	\$0	\$896,808	\$0	\$896,808
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0
Total	35	36	\$0	\$0	\$896,808	\$0	\$896,808

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,304,239	\$30,919	\$0	463,592	47,440	261,001	21,439	0.0	17	15	11.8%	7.7
Bus	\$4,496,399	\$615,837	\$896,808	3,153,220	740,636	891,905	67,930	0.0	26	20	23.1%	6.8
Vanpool	\$496,929	\$439,636	\$0	5,420,542	110,980	748,765	14,380	0.0	40	36	10.0%	1.9
Total	\$6,297,567	\$1,086,392	\$896,808	9,037,354	899,056	1,901,671	103,749	0.0	83	71	14.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$60.83	Demand Response	\$2.81	\$27.49	0.2	2.2
Bus	\$5.04	\$66.19	Bus	\$1.43	\$6.07	0.8	10.9
Vanpool	\$0.66	\$34.56	Vanpool	\$0.09	\$4.48	0.1	7.7
Total	\$3.31	\$60.70	Total	\$0.70	\$7.00	0.5	8.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,345,470	20.6%
Local Funds	\$1,469,666	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,504,136	53.5%
Other Funds	\$226,084	3.5%
Total Operating Funds Expended	\$6,545,356	100.0%

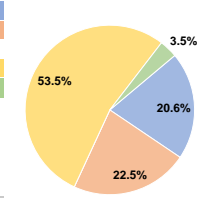
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$480,000	53.5%
Federal Assistance	\$416,808	46.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$896,808	100.0%

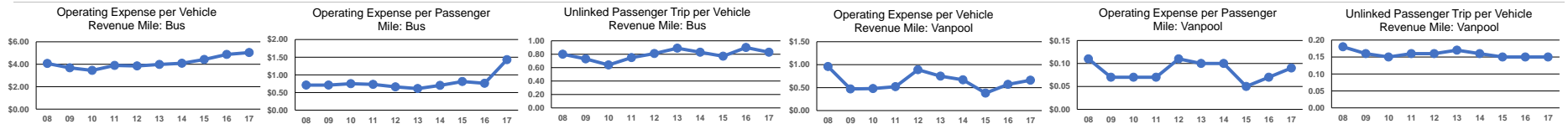
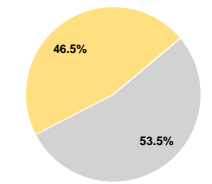
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,097,177	65.1%
Materials and Supplies	\$986,983	15.7%
Purchased Transportation	\$450,926	7.2%
Other Operating Expenses	\$762,481	12.1%
Total Operating Expenses	\$6,297,567	100.0%
Reconciling OE Cash Expenditures	\$247,789	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Jackson, Department of Planning and Development, Transit Services Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,164,049 Annual Passenger Miles (PMT)
 497,528 Annual Unlinked Trips (UPT)
 1,772 Average Weekday Unlinked Trips
 879 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 169,148 Population

Service Supplied

998,659 Annual Vehicle Revenue Miles (VRM)
 71,102 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

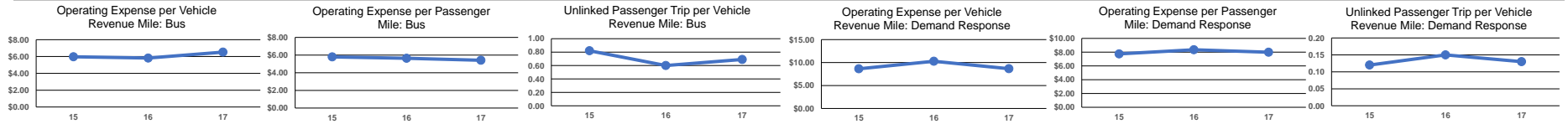
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$40,464	\$0	\$0	\$40,464	
Bus	-	14	\$684,775	\$107,695	\$0	\$6,542	\$799,012	
Total	-	31	\$684,775	\$148,159	\$0	\$6,542	\$839,476	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,938,729	\$76,597	\$40,464	368,003	43,758	338,788	27,830	0.0	24	17	29.2%	6.1
Bus	\$4,303,983	\$348,943	\$799,012	796,046	453,770	659,871	43,272	0.0	25	14	44.0%	10.1
Total	\$7,242,712	\$425,540	\$839,476	1,164,049	497,528	998,659	71,102	0.0	49	31	36.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$105.60	\$7.99	\$67.16	0.1	1.6
Bus	\$6.52	\$99.46	\$5.41	\$9.48	0.7	10.5
Total	\$7.25	\$101.86	\$6.22	\$14.56	0.5	7.0



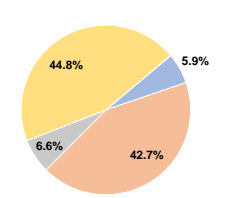
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$425,540	5.9%
Local Funds	\$3,093,038	42.7%
State Funds	\$480,000	6.6%
Federal Assistance	\$3,244,134	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$7,242,712	100.0%

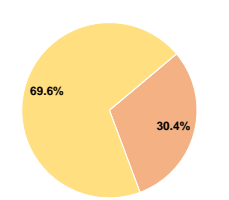
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$255,476	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$584,000	69.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$839,476	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$290,605	4.0%
Materials and Supplies	\$807,452	11.1%
Purchased Transportation	\$5,551,575	76.7%
Other Operating Expenses	\$593,080	8.2%
Total Operating Expenses	\$7,242,712	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Ashland Bus System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
 130 **Square Miles**
 202,637 **Population**
 178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
 23,540 **Population**

Service Consumption

135,583 **Annual Unlinked Trips (UPT)**

Service Supplied

198,614 **Annual Vehicle Revenue Miles (VRM)**
 18,997 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016

Reporter Type: Reduced Reporter

Financial Information

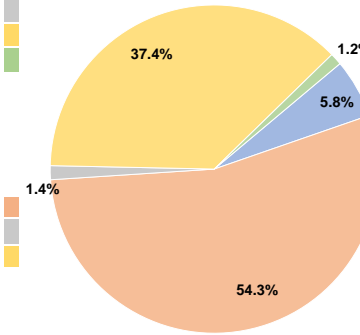
Sources of Operating Funds Expended

Fare Revenues	\$57,221	5.8%
Local Funds	\$535,129	54.3%
State Funds	\$13,517	1.4%
Federal Assistance	\$368,552	37.4%
Other Funds	\$11,612	1.2%
Total Operating Funds Expended	\$986,031	100.0%

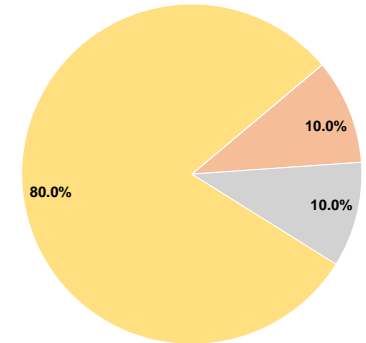
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,109	10.0%
State Funds	\$17,110	10.0%
Federal Assistance	\$136,877	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,096	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$315,530	\$17,130	\$66,050	13,328	63,546	8,287	6.6
Bus	6	-	\$670,501	\$40,091	\$105,046	122,255	135,068	10,710	6.1
Total	10	-	\$986,031	\$57,221	\$171,096	135,583	198,614	18,997	

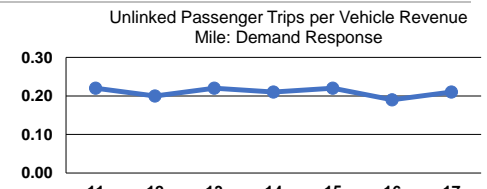
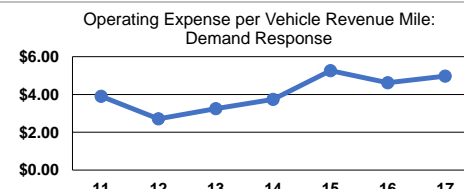
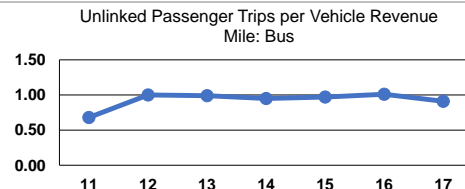
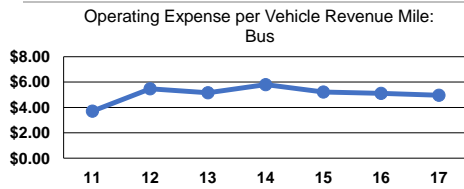
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.97	\$38.08
Bus	\$4.96	\$62.61
Total	\$4.96	\$51.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.67	0.2	1.6
Bus	\$5.48	0.9	11.4
Total	\$7.27	0.7	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

20,871,195 Annual Passenger Miles (PMT)
 4,458,137 Annual Unlinked Trips (UPT)
 14,905 Average Weekday Unlinked Trips
 6,281 Average Saturday Unlinked Trips
 4,277 Average Sunday Unlinked Trips

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Service Area Statistics

284 Square Miles
 295,803 Population

Service Supplied

3,420,434 Annual Vehicle Revenue Miles (VRM)
 308,791 Annual Vehicle Revenue Hours (VRH)
 103 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
Total	51	52	\$5,392,184	\$0	\$3,894,018	\$92,993	\$9,379,195	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,133,427	\$310,416	\$0	1,628,073	200,255	1,537,735	115,693	0.0	52	43	17.3%	0.0
Bus	\$17,973,140	\$3,325,866	\$9,379,195	18,237,308	4,231,394	1,712,517	188,376	0.0	63	51	19.1%	7.7
Vanpool	\$109,793	\$87,051	\$0	1,005,814	26,488	170,182	4,722	0.0	9	9	0.0%	2.6
Total	\$23,216,360	\$3,723,333	\$9,379,195	20,871,195	4,458,137	3,420,434	308,791	0.0	124	103	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$44.37	Demand Response	\$3.15	\$25.63	0.1	1.7
Bus	\$10.50	\$95.41	Bus	\$0.99	\$4.25	2.5	22.5
Vanpool	\$0.65	\$23.25	Vanpool	\$0.11	\$4.15	0.2	5.6
Total	\$6.79	\$75.18	Total	\$1.11	\$5.21	1.3	14.4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,723,333	15.2%
Local Funds	\$16,477,727	67.4%
State Funds	\$630,813	2.6%
Federal Assistance	\$3,324,526	13.6%
Other Funds	\$303,065	1.2%
Total Operating Funds Expended	\$24,459,464	100.0%

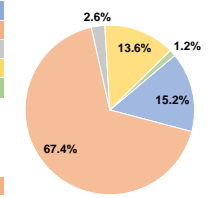
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,476,453	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$5,968,434	63.6%
Other Funds	\$1,934,308	20.6%
Total Capital Funds Expended	\$9,379,195	100.0%

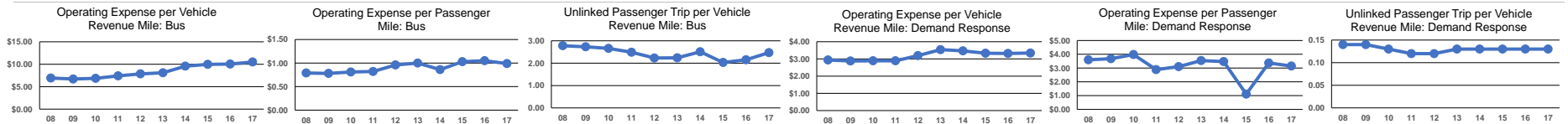
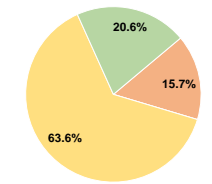
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,771,618	55.0%
Materials and Supplies	\$2,170,214	9.3%
Purchased Transportation	\$5,189,739	22.4%
Other Operating Expenses	\$3,084,789	13.3%
Total Operating Expenses	\$23,216,360	100.0%
Reconciling OE Cash Expenditures	\$1,243,104	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 56,601,979 Annual Passenger Miles (PMT)
 13,074,972 Annual Unlinked Trips (UPT)
 43,621 Average Weekday Unlinked Trips¹
 19,804 Average Saturday Unlinked Trips¹
 12,436 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40018
 Reporter Type: Full Reporter

Service Area Statistics
 357 Square Miles
 806,893 Population

Service Supplied
 12,157,629 Annual Vehicle Revenue Miles (VRM)
 911,288 Annual Vehicle Revenue Hours (VRH)
 320 Vehicles Operated in Maximum Service (VOMS)
 380 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

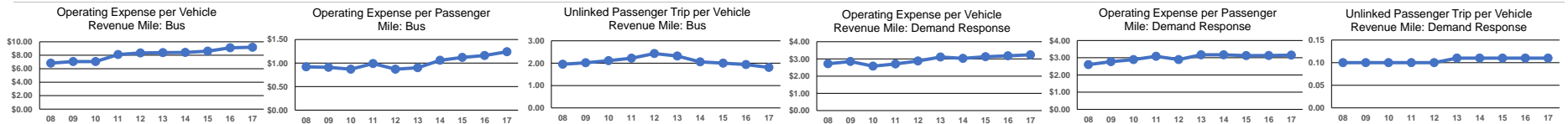
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	90	\$1,187,980	\$0	\$0	\$0	\$1,187,980	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	178	1	\$10,812,842	\$871,019	\$1,603,138	\$1,005,594	\$14,292,593	
Total	179	141	\$12,000,822	\$871,019	\$1,603,138	\$1,005,594	\$15,480,573	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years²
Demand Response	\$11,321,001	\$951,465	\$1,187,980	3,596,697	390,352	3,497,541	224,260	0.0	98	91	7.1%	5.7
Demand Response - Taxi	\$5,250,060	\$507,140	\$0	1,809,583	196,058	1,750,839	118,529	0.0	50	50	0.0%	0.0
Bus	\$63,469,390	\$10,797,578	\$14,292,593	51,195,699	12,488,562	6,909,249	568,499	0.0	232	179	22.8%	8.6
Total	\$80,040,451	\$12,256,183	\$15,480,573	56,601,979	13,074,972	12,157,629	911,288	0.0	380	320	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$50.48	Demand Response	\$3.15	\$29.00	0.1	1.7
Demand Response - Taxi	\$3.00	\$44.29	Demand Response - Taxi	\$2.90	\$26.78	0.1	1.7
Bus	\$9.19	\$111.64	Bus	\$1.24	\$5.08	1.8	22.0
Total	\$6.58	\$87.83	Total	\$1.41	\$6.12	1.1	14.3

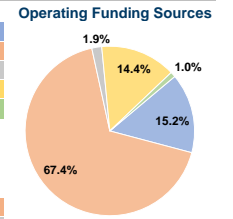


Notes:
 ²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 ¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

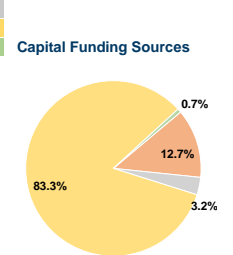
Sources of Operating Funds Expended

Fare Revenues	\$12,256,183	15.2%
Local Funds	\$54,232,929	67.4%
State Funds	\$1,520,694	1.9%
Federal Assistance	\$11,596,616	14.4%
Other Funds	\$803,995	1.0%
Total Operating Funds Expended	\$80,410,417	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,973,511	12.7%
State Funds	\$500,000	3.2%
Federal Assistance	\$12,898,236	83.3%
Other Funds	\$108,826	0.7%
Total Capital Funds Expended	\$15,480,573	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$53,509,175	66.9%
Materials and Supplies	\$6,712,372	8.4%
Purchased Transportation	\$13,914,989	17.4%
Other Operating Expenses	\$5,903,915	7.4%
Total Operating Expenses	\$80,040,451	100.0%
Reconciling OE Cash Expenditures	\$369,966	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption

22,244,932 Annual Passenger Miles (PMT)
 3,296,168 Annual Unlinked Trips (UPT)
 11,086 Average Weekday Unlinked Trips
 4,590 Average Saturday Unlinked Trips
 3,701 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
 Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
 278,653 Population

Service Supplied

4,195,412 Annual Vehicle Revenue Miles (VRM)
 277,248 Annual Vehicle Revenue Hours (VRH)
 119 Vehicles Operated in Maximum Service (VOMS)
 144 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Bus	97	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514	
Total	119	-	\$5,489,387	\$496,810	\$1,290,317	\$0	\$7,276,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,281,517	\$343,497	\$0	868,505	93,653	932,349	52,347	0.0	29	22	24.1%	4.5
Bus	\$19,557,731	\$3,844,828	\$7,276,514	21,376,427	3,202,515	3,263,063	224,901	0.0	115	97	15.7%	6.5
Total	\$22,839,248	\$4,188,325	\$7,276,514	22,244,932	3,296,168	4,195,412	277,248	0.0	144	119	17.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.52	\$62.69	\$3.78	\$35.04	0.1	1.8
Bus	\$5.99	\$86.96	\$0.91	\$6.11	1.0	14.2
Total	\$5.44	\$82.38	\$1.03	\$6.93	0.8	11.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,188,325	18.2%
Local Funds	\$16,504,232	71.9%
State Funds	\$145,428	0.6%
Federal Assistance	\$1,540,939	6.7%
Other Funds	\$577,594	2.5%
Total Operating Funds Expended	\$22,956,518	100.0%

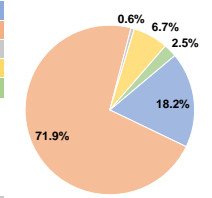
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$383,309	5.3%
Federal Assistance	\$6,893,205	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,276,514	100.0%

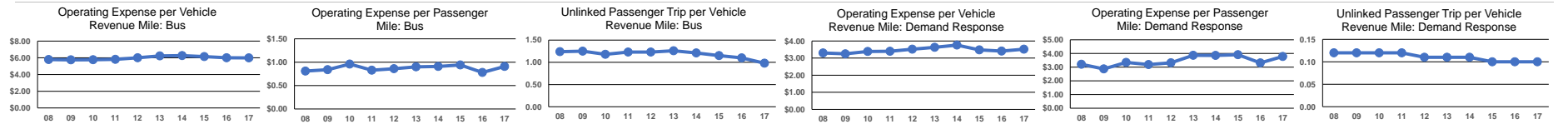
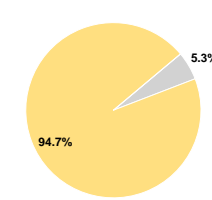
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,497,047	76.6%
Materials and Supplies	\$3,247,187	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,095,014	9.2%
Total Operating Expenses	\$22,839,248	100.0%
Reconciling OE Cash Expenditures	\$117,270	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Owensboro Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

19 Square Miles
57,265 Population

Service Consumption

279,027 Annual Unlinked Trips (UPT)

Service Supplied

415,344 Annual Vehicle Revenue Miles (VRM)
32,244 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

Financial Information

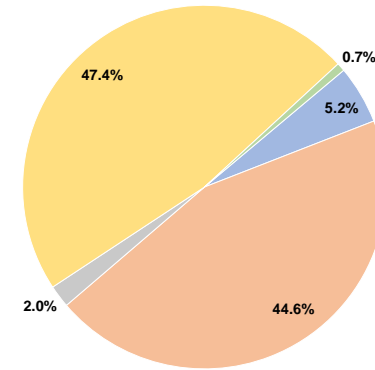
Sources of Operating Funds Expended

Fare Revenues	\$89,874	5.2%
Local Funds	\$772,035	44.6%
State Funds	\$34,669	2.0%
Federal Assistance	\$820,166	47.4%
Other Funds	\$12,749	0.7%
Total Operating Funds Expended	\$1,729,493	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	9	-	\$1,729,493	\$89,874	\$0	279,027	415,344	32,244	10.3
Total	9	-	\$1,729,493	\$89,874	\$0	279,027	415,344	32,244	

Performance Measures

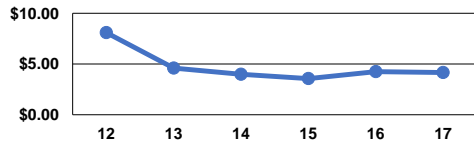
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$53.64
Total	\$4.16	\$53.64

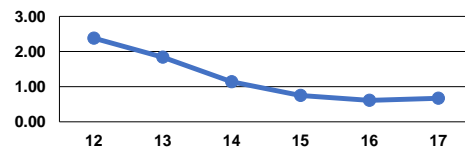
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.20	0.7	8.7
Total	\$6.20	0.7	8.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Albany Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

2,800,244 Annual Passenger Miles (PMT)
 655,726 Annual Unlinked Trips (UPT)
 2,240 Average Weekday Unlinked Trips
 1,837 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

688,724 Annual Vehicle Revenue Miles (VRM)
 42,254 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

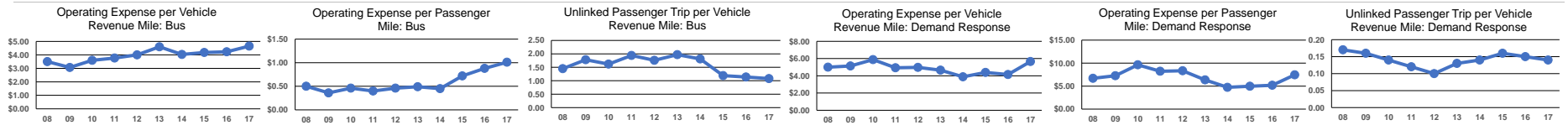
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$758,095	\$0	\$0	\$37,280	\$795,375
Bus	8	-	\$1,942,798	\$409,185	\$134,908	\$179,020	\$2,665,911
Total	14	-	\$2,700,893	\$409,185	\$134,908	\$216,300	\$3,461,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$527,155	\$26,419	\$795,375	70,713	13,007	93,096	8,301	0.0	7	6	14.3%	3.0
Bus	\$2,767,874	\$466,615	\$2,665,911	2,729,531	642,719	595,628	33,953	0.0	13	8	38.5%	4.6
Total	\$3,295,029	\$493,034	\$3,461,286	2,800,244	655,726	688,724	42,254	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$63.50	\$7.45	\$40.53	0.1	1.6
Bus	\$4.65	\$81.52	\$1.01	\$4.31	1.1	18.9
Total	\$4.78	\$77.98	\$1.18	\$5.03	1.0	15.5



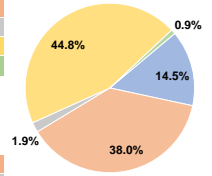
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$493,034	14.5%
Local Funds	\$1,293,018	38.0%
State Funds	\$65,169	1.9%
Federal Assistance	\$1,523,974	44.8%
Other Funds	\$29,168	0.9%
Total Operating Funds Expended	\$3,404,363	100.0%

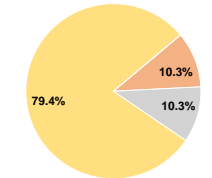
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$357,084	10.3%
State Funds	\$357,084	10.3%
Federal Assistance	\$2,747,118	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,461,286	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,281,609	69.2%
Materials and Supplies	\$595,348	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$418,072	12.7%
Total Operating Expenses	\$3,295,029	100.0%
Reconciling OE Cash Expenditures	\$109,334	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Atlanta Rapid Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

729,390,104 Annual Passenger Miles (PMT)
 126,428,706 Annual Unlinked Trips (UPT)
 404,330 Average Weekday Unlinked Trips
 239,048 Average Saturday Unlinked Trips
 186,631 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
 1,967,468 Population

Service Supplied

55,825,339 Annual Vehicle Revenue Miles (VRM)
 3,393,808 Annual Vehicle Revenue Hours (VRH)
 845 Vehicles Operated in Maximum Service (VOMS)
 1,100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

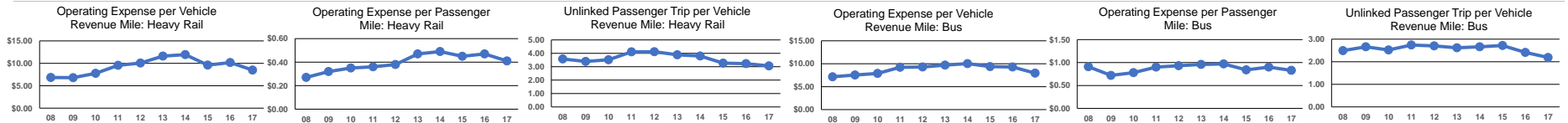
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	169	\$0	\$0	\$1,162,709	\$0	\$1,162,709	
Heavy Rail	210	-	\$13,974,413	\$54,897,413	\$43,798,226	\$766,775	\$113,436,827	
Bus	466	-	\$6,673,842	\$7,964,577	\$10,045,695	\$2,196,398	\$26,880,512	
Total	676	169	\$20,648,255	\$62,861,990	\$55,006,630	\$2,963,173	\$141,480,048	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$34,241,112	\$1,225,399	\$1,162,709	9,343,763	687,537	7,252,423	439,582	0.0	211	169	19.9%	3.3
Heavy Rail	\$189,912,832	\$76,503,453	\$113,436,827	468,811,412	68,280,860	22,334,168	840,494	96.1	316	210	33.5%	27.8
Bus	\$208,724,592	\$57,220,464	\$26,880,512	251,234,929	57,460,309	26,238,748	2,113,732	0.2	573	466	18.7%	6.4
Total	\$432,878,536	\$134,949,316	\$141,480,048	729,390,104	126,428,706	55,825,339	3,393,808	96.3	1,100	845	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.72	\$77.89	Demand Response	\$3.66	\$49.80	0.1	1.6
Heavy Rail	\$8.50	\$225.95	Heavy Rail	\$0.41	\$2.78	3.1	81.2
Bus	\$7.95	\$98.75	Bus	\$0.83	\$3.63	2.2	27.2
Total	\$7.75	\$127.55	Total	\$0.59	\$3.42	2.3	37.3



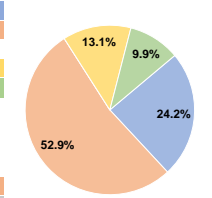
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$134,949,316	24.2%
Local Funds	\$294,889,693	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,792,192	13.1%
Other Funds	\$55,101,351	9.9%
Total Operating Funds Expended	\$557,732,552	100.0%

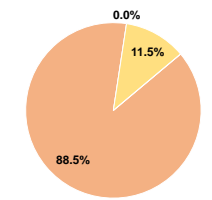
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,222,348	88.5%
State Funds	\$3,000	0.0%
Federal Assistance	\$16,254,700	11.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,480,048	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$296,452,558	68.5%
Materials and Supplies	\$41,849,733	9.7%
Purchased Transportation	\$26,682,472	6.2%
Other Operating Expenses	\$67,893,773	15.7%
Total Operating Expenses	\$432,878,536	100.0%
Reconciling OE Cash Expenditures	\$124,854,016	
Purchased Transportation (Reported Separately)	\$0	

Augusta Richmond County Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption
 2,629,818 Annual Passenger Miles (PMT)
 722,585 Annual Unlinked Trips (UPT)
 2,568 Average Weekday Unlinked Trips
 1,400 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40023
 Reporter Type: Full Reporter

Service Area Statistics
 25 Square Miles
 201,793 Population

Service Supplied
 732,199 Annual Vehicle Revenue Miles (VRM)
 58,382 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

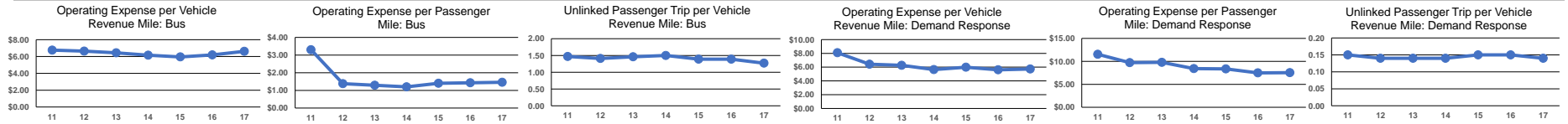
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	12	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926	
Total	-	19	\$0	\$444,970	\$1,879,956	\$0	\$2,324,926	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,054,320	\$60,831	\$0	140,066	26,440	184,062	15,797	0.0	8	7	12.5%	3.4
Bus	\$3,626,638	\$608,380	\$2,324,926	2,489,752	696,145	548,137	42,585	0.0	21	12	42.9%	7.9
Total	\$4,680,958	\$669,211	\$2,324,926	2,629,818	722,585	732,199	58,382	0.0	29	19	34.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.73	\$66.74	\$7.53	\$39.88	0.1	1.7
Bus	\$6.62	\$85.16	\$1.46	\$5.21	1.3	16.3
Total	\$6.39	\$80.18	\$1.78	\$6.48	1.0	12.4



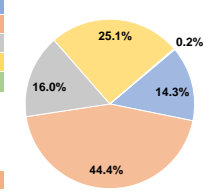
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$669,211	14.3%
Local Funds	\$2,079,049	44.4%
State Funds	\$747,450	16.0%
Federal Assistance	\$1,175,659	25.1%
Other Funds	\$9,589	0.2%
Total Operating Funds Expended	\$4,680,958	100.0%

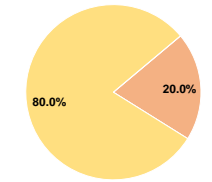
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$464,985	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,859,941	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,324,926	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$421,371	9.0%
Materials and Supplies	\$47,721	1.0%
Purchased Transportation	\$3,915,571	83.6%
Other Operating Expenses	\$296,295	6.3%
Total Operating Expenses	\$4,680,958	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metra Transit System (Columbus, GA)

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL
147 **Square Miles**
253,602 **Population**
147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
230,208 **Population**

Service Consumption

1,219,938 **Annual Unlinked Trips (UPT)**

Service Supplied

1,450,078 **Annual Vehicle Revenue Miles (VRM)**
101,243 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

Financial Information

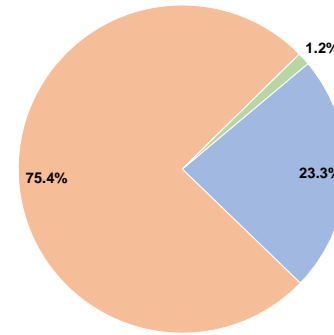
Sources of Operating Funds Expended

Fare Revenues	\$1,034,355	23.3%
Local Funds	\$3,343,324	75.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$55,132	1.2%
Total Operating Funds Expended	\$4,432,811	100.0%

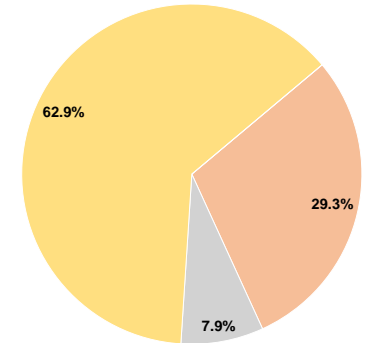
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$454,361	29.3%
State Funds	\$121,920	7.9%
Federal Assistance	\$975,362	62.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,551,643	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$214,437	\$121,014	\$248,263	55,739	266,523	18,389	4.3
Bus	20	-	\$4,218,374	\$913,341	\$1,303,380	1,164,199	1,183,555	82,854	7.3
Total	28	-	\$4,432,811	\$1,034,355	\$1,551,643	1,219,938	1,450,078	101,243	

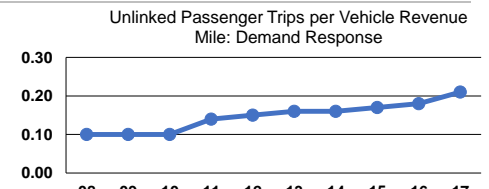
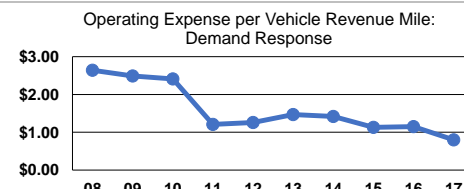
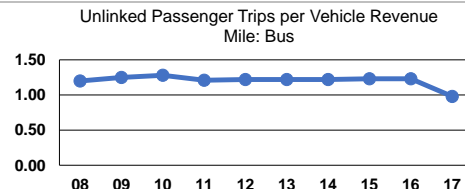
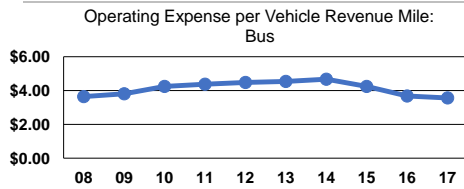
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.80	\$11.66
Bus	\$3.56	\$50.91
Total	\$3.06	\$43.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.85	0.2	3.0
Bus	\$3.62	1.0	14.1
Total	\$3.63	0.8	12.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Georgia Non-UZA

Service Area Statistics

328 Square Miles
 237,736 Population

Service Consumption

9,407,802 Annual Passenger Miles (PMT)
 3,941,330 Annual Unlinked Trips (UPT)
 12,474 Average Weekday Unlinked Trips
 9,987 Average Saturday Unlinked Trips
 4,894 Average Sunday Unlinked Trips

Service Supplied

3,449,665 Annual Vehicle Revenue Miles (VRM)
 255,308 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40025
 Reporter Type: Full Reporter

Financial Information

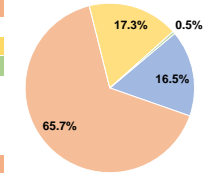
Sources of Operating Funds Expended

Fare Revenues	\$3,621,540	16.5%
Local Funds	\$14,459,502	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$3,806,443	17.3%
Other Funds	\$105,360	0.5%
Total Operating Funds Expended	\$21,992,845	100.0%

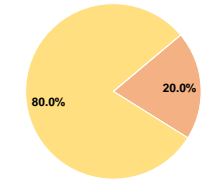
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$693,520	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,774,079	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,467,599	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,750,962	58.3%
Materials and Supplies	\$3,913,434	17.9%
Purchased Transportation	\$778,486	3.6%
Other Operating Expenses	\$4,439,775	20.3%
Total Operating Expenses	\$21,882,657	100.0%
Reconciling OE Cash Expenditures	\$110,188	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

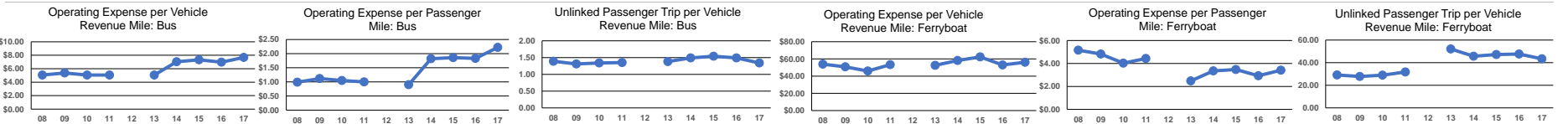
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	24	8	\$0	\$54,865	\$5,992	\$0	\$60,857
Ferryboat	2	-	\$31,919	\$0	\$0	\$0	\$31,919
Bus	52	-	\$2,973,012	\$385,828	\$15,983	\$0	\$3,374,823
Total	78	8	\$3,004,931	\$440,693	\$21,975	\$0	\$3,467,599

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,878,616	\$185,865	\$60,857	980,468	107,729	1,070,730	68,825	0.0	42	32	23.8%	4.6
Ferryboat	\$861,150	\$0	\$31,919	252,761	665,162	15,335	6,700	1.4	4	2	50.0%	12.3
Bus	\$18,142,891	\$3,435,675	\$3,374,823	8,174,573	3,168,439	2,363,600	179,783	0.0	72	52	27.8%	9.6
Total	\$21,882,657	\$3,621,540	\$3,467,599	9,407,802	3,941,330	3,449,665	255,308	1.4	118	86	27.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.69	\$41.83	\$2.94	\$26.72
Ferryboat	\$56.16	\$128.53	\$3.41	\$1.29
Bus	\$7.68	\$100.92	\$2.22	\$5.73
Total	\$6.34	\$85.71	\$2.33	\$5.55



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manatee County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

7,661,391 Annual Passenger Miles (PMT)
 1,598,797 Annual Unlinked Trips (UPT)
 5,163 Average Weekday Unlinked Trips
 3,902 Average Saturday Unlinked Trips
 1,490 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Service Area Statistics

743 Square Miles
 368,782 Population

Service Supplied

1,976,355 Annual Vehicle Revenue Miles (VRM)
 137,067 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$95,963	\$10,128	\$0	\$0	\$106,091	
Bus	23	-	\$0	\$47,531	\$52,858	\$486,906	\$587,295	
Total	45	-	\$95,963	\$57,659	\$52,858	\$486,906	\$693,386	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,372,748	\$310,224	\$106,091	903,595	100,904	620,758	44,262	0.0	29	22	24.1%	4.4
Bus	\$9,270,818	\$864,415	\$587,295	6,757,796	1,497,893	1,355,597	92,805	0.0	36	23	36.1%	6.9
Total	\$12,643,566	\$1,174,639	\$693,386	7,661,391	1,598,797	1,976,355	137,067	0.0	65	45	30.8%	

Performance Measures

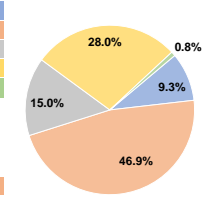
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.43	\$76.20	\$3.73	\$33.43
Bus	\$6.84	\$99.90	\$1.37	\$6.19
Total	\$6.40	\$92.24	\$1.65	\$7.91

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,174,639	9.3%
Local Funds	\$5,934,719	46.9%
State Funds	\$1,891,504	15.0%
Federal Assistance	\$3,537,548	28.0%
Other Funds	\$105,156	0.8%
Total Operating Funds Expended	\$12,643,566	100.0%

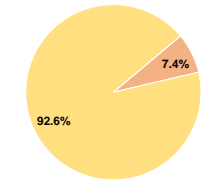
Operating Funding Sources



Sources of Capital Funds Expended

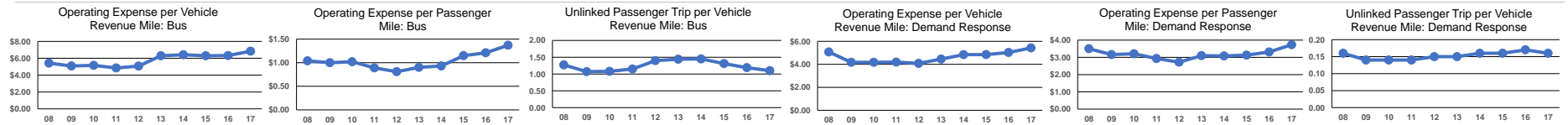
Fare Revenues	\$0	0.0%
Local Funds	\$51,577	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$641,809	92.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,386	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,450,295	58.9%
Materials and Supplies	\$1,964,105	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,229,166	25.5%
Total Operating Expenses	\$12,643,566	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

58,198,288 Annual Passenger Miles (PMT)
 11,943,129 Annual Unlinked Trips (UPT)
 38,968 Average Weekday Unlinked Trips¹
 23,824 Average Saturday Unlinked Trips¹
 13,134 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
 Reporter Type: Full Reporter

Service Area Statistics

331 Square Miles
 980,147 Population

Service Supplied

13,583,849 Annual Vehicle Revenue Miles (VRM)
 891,932 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 534 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	107	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	157	-	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528	\$14,695,528
Total	164	112	\$7,502,696	\$4,119,737	\$2,723,920	\$349,175	\$14,695,528	\$14,695,528

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,101,943	\$170,231	\$0	853,895	79,211	221,132	10,383	0.0	210	7	96.7%	8.8
Demand Response	\$4,760,425	\$1,303,510	\$0	1,835,799	331,144	4,831,766	256,934	0.0	120	107	10.8%	0.0
Demand Response - Taxi	\$267,204	\$30,010	\$0	116,489	20,973	116,489	4,265	0.0	5	5	0.0%	0.0
Bus	\$59,918,218	\$9,365,015	\$14,695,528	55,392,105	11,511,801	8,414,462	620,350	0.0	199	157	21.1%	8.8
Total	\$66,047,790	\$10,868,766	\$14,695,528	58,198,288	11,943,129	13,583,849	891,932	0.0	534	276	48.3%	

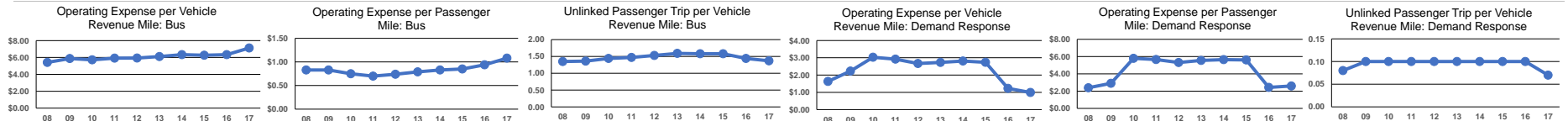
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.98	\$106.13
Demand Response	\$0.99	\$18.53
Demand Response - Taxi	\$2.29	\$62.65
Bus	\$7.12	\$96.59
Total	\$4.86	\$74.05

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.29	\$13.91	0.4	7.6
Demand Response	\$2.59	\$14.38	0.1	1.3
Demand Response - Taxi	\$2.29	\$12.74	0.2	4.9
Bus	\$1.08	\$5.20	1.4	18.6
Total	\$1.13	\$5.53	0.9	13.4



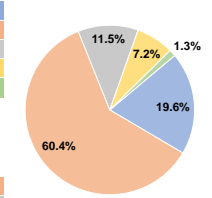
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,070,106	19.6%
Local Funds	\$43,412,915	60.4%
State Funds	\$8,246,523	11.5%
Federal Assistance	\$5,176,848	7.2%
Other Funds	\$912,882	1.3%
Total Operating Funds Expended	\$71,819,274	100.0%

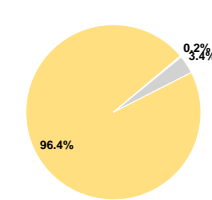
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,320	0.2%
State Funds	\$500,000	3.4%
Federal Assistance	\$14,163,208	96.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,695,528	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$44,711,379	67.7%
Materials and Supplies	\$10,222,721	15.5%
Purchased Transportation	\$3,870,980	5.9%
Other Operating Expenses	\$7,242,710	11.0%
Total Operating Expenses	\$66,047,790	100.0%
Reconciling OE Cash Expenditures	\$5,771,484	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

19,487,368 Annual Passenger Miles (PMT)
 3,299,697 Annual Unlinked Trips (UPT)
 10,652 Average Weekday Unlinked Trips
 7,636 Average Saturday Unlinked Trips
 3,487 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter

Service Area Statistics

252 Square Miles
 437,570 Population

Service Supplied

4,542,566 Annual Vehicle Revenue Miles (VRM)
 277,155 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	41	-	\$0	\$10,255	\$0	\$0	\$10,255	
Bus	49	-	\$0	\$1,070,400	\$2,859,811	\$493,488	\$4,423,699	
Vanpool	-	19	\$96,920	\$0	\$0	\$0	\$96,920	
Total	90	19	\$96,920	\$1,080,655	\$2,859,811	\$493,488	\$4,530,874	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,563,974	\$510,506	\$10,255	1,256,893	119,593	1,362,093	78,356	0.0	47	41	12.8%	3.5
Bus	\$16,444,833	\$2,738,734	\$4,423,699	16,512,937	3,126,846	2,929,585	189,566	0.0	68	49	27.9%	5.2
Vanpool	\$195,796	\$130,592	\$96,920	1,717,538	53,258	250,888	9,233	0.0	19	19	0.0%	2.4
Total	\$23,204,603	\$3,379,832	\$4,530,874	19,487,368	3,299,697	4,542,566	277,155	0.0	134	109	18.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.82	\$83.77
Bus	\$5.61	\$86.75
Vanpool	\$0.78	\$21.21
Total	\$5.11	\$83.72

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.22	\$54.89	0.1	1.5
Bus	\$1.00	\$5.26	1.1	16.5
Vanpool	\$0.11	\$3.68	0.2	5.8
Total	\$1.19	\$7.03	0.7	11.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,379,832	14.3%
Local Funds	\$13,171,416	55.9%
State Funds	\$3,695,980	15.7%
Federal Assistance	\$2,591,865	11.0%
Other Funds	\$727,568	3.1%
Total Operating Funds Expended	\$23,566,661	100.0%

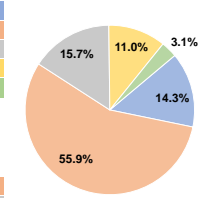
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,252,738	27.6%
State Funds	\$1,336,423	29.5%
Federal Assistance	\$1,752,447	38.7%
Other Funds	\$189,266	4.2%
Total Capital Funds Expended	\$4,530,874	100.0%

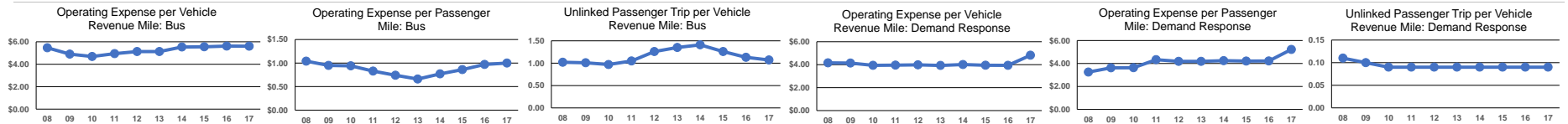
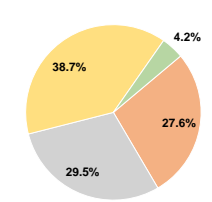
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,059,336	73.5%
Materials and Supplies	\$2,944,157	12.7%
Purchased Transportation	\$151,025	0.7%
Other Operating Expenses	\$3,050,085	13.1%
Total Operating Expenses	\$23,204,603	100.0%
Reconciling OE Cash Expenditures	\$362,058	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broward County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

153,557,336 Annual Passenger Miles (PMT)
29,764,400 Annual Unlinked Trips (UPT)
98,014 Average Weekday Unlinked Trips
59,206 Average Saturday Unlinked Trips
32,494 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
1,909,632 Population

Service Supplied

23,249,312 Annual Vehicle Revenue Miles (VRM)
1,635,613 Annual Vehicle Revenue Hours (VRH)
494 Vehicles Operated in Maximum Service (VOMS)
596 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

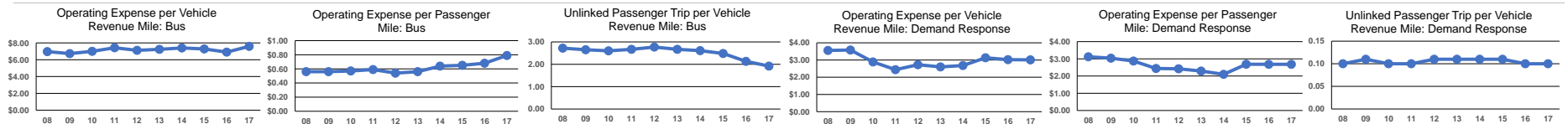
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$99,746	\$302,989	\$0	\$0	\$402,735	
Bus	284	7	\$0	\$2,300,101	\$940,455	\$3,677,851	\$6,918,407	
Total	284	210	\$99,746	\$2,603,090	\$940,455	\$3,677,851	\$7,321,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$24,482,396	\$1,124,393	\$402,735	9,137,658	783,949	8,146,814	483,519	0.0	237	203	14.4%	2.8
Bus	\$114,690,514	\$32,203,498	\$6,918,407	144,419,678	28,980,451	15,102,498	1,152,094	0.0	359	291	18.9%	7.6
Total	\$139,172,910	\$33,327,891	\$7,321,142	153,557,336	29,764,400	23,249,312	1,635,613	0.0	596	494	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.01	\$50.63	Demand Response	\$2.68	\$31.23	0.1	1.6
Bus	\$7.59	\$99.55	Bus	\$0.79	\$3.96	1.9	25.2
Total	\$5.99	\$85.09	Total	\$0.91	\$4.68	1.3	18.2



Notes:

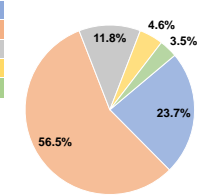
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$33,327,891	23.7%
Local Funds	\$79,560,963	56.5%
State Funds	\$16,543,931	11.8%
Federal Assistance	\$6,414,741	4.6%
Other Funds	\$4,889,334	3.5%
Total Operating Funds Expended	\$140,736,860	100.0%

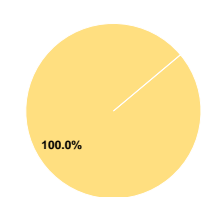
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,321,142	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,321,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$87,151,015	62.6%
Materials and Supplies	\$21,948,158	15.8%
Purchased Transportation	\$18,788,047	13.5%
Other Operating Expenses	\$11,285,690	8.1%
Total Operating Expenses	\$139,172,910	100.0%
Reconciling OE Cash Expenditures	\$1,563,950	
Purchased Transportation (Reported Separately)	\$0	

Gainesville Regional Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

27,204,489 Annual Passenger Miles (PMT)
 9,513,421 Annual Unlinked Trips (UPT)
 36,191 Average Weekday Unlinked Trips
 6,809 Average Saturday Unlinked Trips
 1,887 Average Sunday Unlinked Trips

Database Information

NTDID: 40030
 Reporter Type: Full Reporter

Service Area Statistics

76 Square Miles
 163,990 Population

Service Supplied

4,464,732 Annual Vehicle Revenue Miles (VRM)
 346,578 Annual Vehicle Revenue Hours (VRH)
 158 Vehicles Operated in Maximum Service (VOMS)
 184 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$47,498	\$0	\$0	\$0	\$47,498	
Bus	111	-	\$3,940,446	\$907,274	\$249,463	\$101,004	\$5,198,187	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	111	47	\$3,987,944	\$907,274	\$249,463	\$101,004	\$5,245,685	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,931,854	\$165,464	\$47,498	511,492	55,916	580,650	39,238	0.0	41	35	14.6%	1.6
Bus	\$23,701,024	\$14,533,622	\$5,198,187	24,815,978	9,415,077	3,657,573	301,612	0.0	131	111	15.3%	10.5
Vanpool	\$216,649	\$123,526	\$0	1,877,019	42,428	226,509	5,728	0.0	12	12	0.0%	1.8
Total	\$25,849,527	\$14,822,612	\$5,245,685	27,204,489	9,513,421	4,464,732	346,578	0.0	184	158	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.33	\$49.23	\$3.78	\$34.55
Bus	\$6.48	\$78.58	\$0.96	\$2.52
Vanpool	\$0.96	\$37.82	\$0.12	\$5.11
Total	\$5.79	\$74.59	\$0.95	\$2.72

Mode	Unlinked Trips per Vehicle Revenue Mile	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.4
Bus	2.6	31.2
Vanpool	0.2	7.4
Total	2.1	27.4

Financial Information

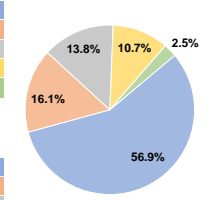
Sources of Operating Funds Expended

Fare Revenues	\$14,817,862	56.9%
Local Funds	\$4,187,140	16.1%
State Funds	\$3,599,864	13.8%
Federal Assistance	\$2,798,921	10.7%
Other Funds	\$656,862	2.5%
Total Operating Funds Expended	\$26,060,649	100.0%

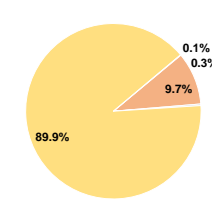
Sources of Capital Funds Expended

Fare Revenues	\$4,750	0.1%
Local Funds	\$508,662	9.7%
State Funds	\$15,553	0.3%
Federal Assistance	\$4,716,720	89.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,245,685	100.0%

Operating Funding Sources

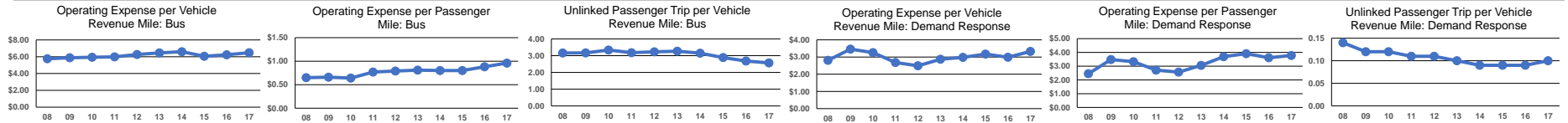


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,755,613	64.8%
Materials and Supplies	\$4,144,240	16.0%
Purchased Transportation	\$2,064,474	8.0%
Other Operating Expenses	\$2,885,200	11.2%
Total Operating Expenses	\$25,849,527	100.0%
Reconciling OE Cash Expenditures	\$211,122	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lakeland Area Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 179 Winter Haven, FL

Service Consumption
 7,735,622 Annual Passenger Miles (PMT)
 1,346,484 Annual Unlinked Trips (UPT)
 5,228 Average Weekday Unlinked Trips
 879 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Database Information
 NTDID: 40031
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 312,388 Population

Service Supplied
 2,022,488 Annual Vehicle Revenue Miles (VRM)
 142,511 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 79 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

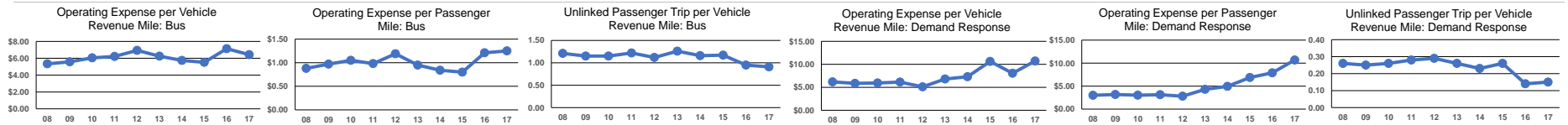
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	2	\$444,123	\$25,893	\$0	\$0	\$470,016
Bus	32 ¹	-	\$799,361	\$441,453	\$693,751	\$0	\$1,934,565
Total	66	2	\$1,243,484	\$467,346	\$693,751	\$0	\$2,404,581

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,906,806	\$110,682	\$470,016	646,826	93,975	644,211	51,752	0.0	39	36	7.7%	3.6
Bus	\$8,855,838 ¹	\$1,959,577 ¹	\$1,934,565	7,088,796	1,252,509	1,378,277	90,759	0.0	40	32 ¹	20.0%	6.8
Total	\$15,762,644	\$2,070,259	\$2,404,581	7,735,622	1,346,484	2,022,488	142,511	0.0	79	68	13.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.72	\$133.46	\$10.68	\$73.50
Bus	\$6.43	\$97.58	\$1.25	\$7.07
Total	\$7.79	\$110.61	\$2.04	\$11.71



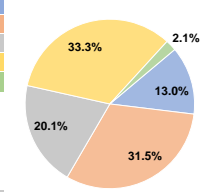
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
^{*}This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,085,770	13.0%
Local Funds	\$5,036,370	31.5%
State Funds	\$3,214,737	20.1%
Federal Assistance	\$5,328,382	33.3%
Other Funds	\$334,665	2.1%
Total Operating Funds Expended	\$15,999,924	100.0%

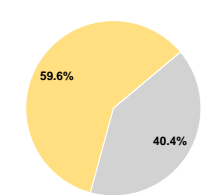
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$970,487	40.4%
Federal Assistance	\$1,434,094	59.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,404,581	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,308,090	65.4%
Materials and Supplies	\$2,624,083	16.6%
Purchased Transportation	\$6,434	0.0%
Other Operating Expenses	\$2,834,917	18.0%
Total Operating Expenses	\$15,773,524	100.0%
Reconciling OE Cash Expenditures	\$75,927	
Purchased Transportation (Reported Separately)	\$150,473 [*]	

General Information

Urbanized Area Statistics - 2010 Census
 Palm Coast-Daytona Beach-Port Orange, FL
 179 Square Miles
 349,064 Population
 109 Pop. Rank out of 498 UZAs
Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption
 16,504,841 Annual Passenger Miles (PMT)
 3,511,579 Annual Unlinked Trips (UPT)
 11,522 Average Weekday Unlinked Trips¹
 8,298 Average Saturday Unlinked Trips¹
 2,177 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40032
 Reporter Type: Full Reporter

Service Area Statistics
 1,207 Square Miles
 494,593 Population

Service Supplied
 5,248,521 Annual Vehicle Revenue Miles (VRM)
 342,825 Annual Vehicle Revenue Hours (VRH)
 138 Vehicles Operated in Maximum Service (VOMS)
 179 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

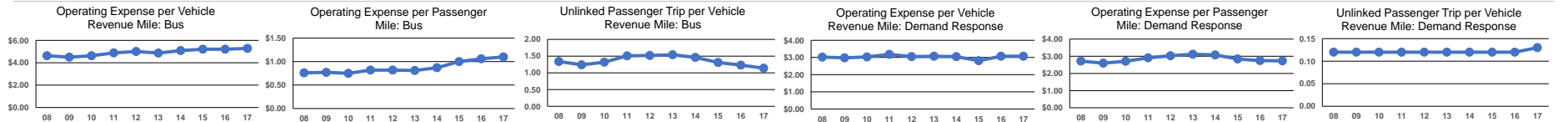
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	53	23	\$522,520	\$0	\$0	\$0	\$522,520
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$2,044,483	\$135,308	\$0	\$170,527	\$2,350,318
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0
Total	107	31	\$2,567,003	\$135,308	\$0	\$170,527	\$2,872,838

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,042,756	\$889,461	\$522,520	2,576,753	304,508	2,296,431	158,039	0.0	94	76	19.2%	4.8
Demand Response - Taxi	\$321,364	\$33,081	\$0	94,564	11,481	75,031	4,058	0.0	4	4	0.0%	0.0
Bus	\$14,744,255	\$2,489,250	\$2,350,318	13,394,194	3,189,082	2,792,889	179,453	0.0	77	54	29.9%	7.6
Vanpool	\$66,848	\$23,860	\$0	439,330	6,508	84,170	1,275	0.0	4	4	0.0%	2.0
Total	\$22,175,223	\$3,435,652	\$2,872,838	16,504,841	3,511,579	5,248,521	342,825	0.0	179	138	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.07	\$44.56	\$2.73	\$23.13	0.1
Demand Response - Taxi	\$4.28	\$79.19	\$3.40	\$27.99	0.2
Bus	\$5.28	\$82.16	\$1.10	\$4.62	1.1
Vanpool	\$0.79	\$52.43	\$0.15	\$10.27	0.1
Total	\$4.23	\$64.68	\$1.34	\$6.31	0.7



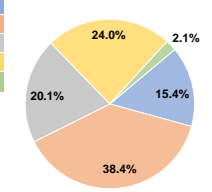
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,435,652	15.4%
Local Funds	\$8,565,625	38.4%
State Funds	\$4,494,597	20.1%
Federal Assistance	\$5,369,447	24.0%
Other Funds	\$463,529	2.1%
Total Operating Funds Expended	\$22,328,850	100.0%

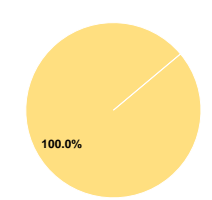
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,872,838	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,872,838	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,845,382	66.9%
Materials and Supplies	\$3,660,221	16.5%
Purchased Transportation	\$1,879,754	8.5%
Other Operating Expenses	\$1,789,866	8.1%
Total Operating Expenses	\$22,175,223	100.0%
Reconciling OE Cash Expenditures	\$153,627	
Purchased Transportation (Reported Separately)	\$0	

Miami-Dade Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
553,692,395 Annual Passenger Miles (PMT)
89,465,160 Annual Unlinked Trips (UPT)
293,596 Average Weekday Unlinked Trips
165,653 Average Saturday Unlinked Trips
122,774 Average Sunday Unlinked Trips

Database Information
NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics
306 Square Miles
2,496,435 Population

Service Supplied
51,240,200 Annual Vehicle Revenue Miles (VRM)
4,079,096 Annual Vehicle Revenue Hours (VRH)
1,221 Vehicles Operated in Maximum Service (VOMS)
1,371 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

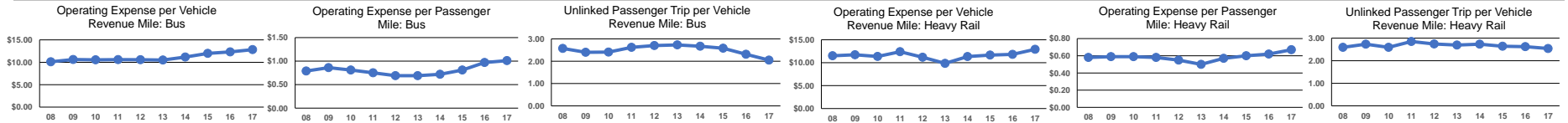
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	369	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	84	-	\$34,406,173	\$8,553,875	\$5,725,047	\$0	\$48,685,095	
Bus	709	29	\$31,763,064	\$7,004,279	\$137,350	\$10,449,247	\$49,353,940	
Monorail/Automated	21	-	\$0	\$3,359,679	\$1,432,751	\$0	\$4,792,430	
Total	814	407	\$66,169,237	\$18,917,833	\$7,295,148	\$10,449,247	\$102,831,465	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,588,950	\$398,692	\$0	14,572,565	345,784	899,892	31,297	0.0	11	9	18.2%	11.8
Demand Response	\$50,311,740	\$5,877,893	\$0	21,038,219	1,633,236	13,016,158	1,105,810	0.0	385	369	4.2%	3.8
Heavy Rail	\$101,483,951	\$16,120,089	\$48,685,095	151,178,900	19,984,735	7,857,582	360,670	49.8	136	84	38.2%	35.0
Bus	\$363,395,550	\$70,367,510	\$49,353,940	358,068,358	58,038,002	28,343,984	2,471,262	56.5	813	738	9.2%	11.3
Monorail/Automated	\$28,675,295	\$0	\$4,792,430	8,834,353	9,463,403	1,122,584	110,057	8.5	26	21	19.2%	8.1
Total	\$551,455,486	\$92,764,184	\$102,831,465	553,692,395	89,465,160	51,240,200	4,079,096	114.9	1,371	1,221	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.43	\$242.48	\$0.52	\$21.95
Demand Response	\$3.87	\$45.50	\$2.39	\$30.80
Heavy Rail	\$12.92	\$281.38	\$0.67	\$5.08
Bus	\$12.82	\$147.05	\$1.01	\$6.26
Monorail/Automated	\$25.54	\$260.55	\$3.25	\$3.03
Total	\$10.76	\$135.19	\$1.00	\$6.16



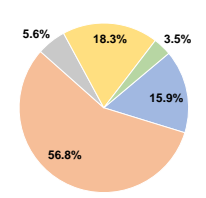
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$92,764,184	15.9%
Local Funds	\$332,009,827	56.8%
State Funds	\$32,501,135	5.6%
Federal Assistance	\$106,811,676	18.3%
Other Funds	\$20,433,974	3.5%
Total Operating Funds Expended	\$584,520,796	100.0%

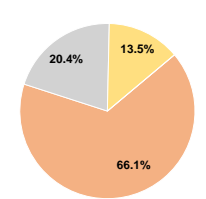
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,961,612	66.1%
State Funds	\$20,947,683	20.4%
Federal Assistance	\$13,922,170	13.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$102,831,465	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$334,174,218	60.6%
Materials and Supplies	\$75,879,277	13.8%
Purchased Transportation	\$51,669,772	9.4%
Other Operating Expenses	\$89,732,219	16.3%
Total Operating Expenses	\$551,455,486	100.0%
Reconciling OE Cash Expenditures	\$33,065,310	
Purchased Transportation (Reported Separately)	\$0	

Central Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

156,256,558 Annual Passenger Miles (PMT)
 26,031,038 Annual Unlinked Trips (UPT)
 83,830 Average Weekday Unlinked Trips
 50,700 Average Saturday Unlinked Trips
 32,699 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
 Reporter Type: Full Reporter

Service Area Statistics

2,540 Square Miles
 2,134,411 Population

Service Supplied

28,147,221 Annual Vehicle Revenue Miles (VRM)
 1,768,242 Annual Vehicle Revenue Hours (VRH)
 610 Vehicles Operated in Maximum Service (VOMS)
 723 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

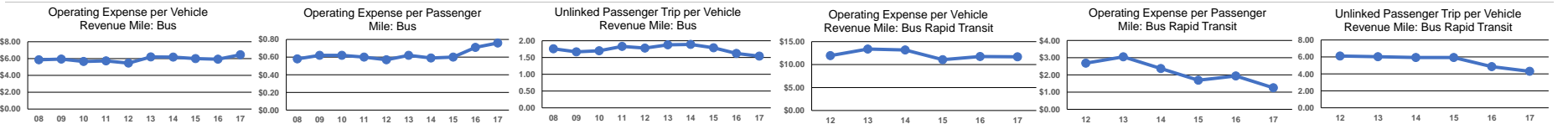
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	155	\$1,125,921	\$0	\$0	\$0	\$1,125,921	
Bus	245 ¹	13 ¹	\$15,220,623	\$1,798,629	\$2,168,698	\$1,042,754	\$20,230,704	
Bus Rapid Transit	14	-	\$0	\$1,564,665	\$0	\$14,397	\$1,579,062	
Vanpool	-	181	\$1,375,844	\$0	\$0	\$0	\$1,375,844	
Total	259	351	\$17,722,388	\$3,363,294	\$2,168,698	\$1,057,151	\$24,311,531	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$367,746	\$1,968	\$0	77,486	4,458	36,846	1,477	0.0	3	2	33.3%	0.0
Demand Response	\$19,796,239	\$2,088,758	\$1,125,921	8,676,627	582,940	9,013,672	510,333	0.0	188	155	17.6%	3.8
Bus	\$99,924,963 ¹	\$23,167,708 ¹	\$20,230,704	131,719,516	23,785,877	15,494,544	1,130,236	0.3	322	258 ¹	19.9%	5.9
Bus Rapid Transit	\$3,290,958	\$0	\$1,579,062	2,627,692	1,208,940	281,391	46,974	9.0	16	14	12.5%	3.4
Vanpool	\$1,911,444	\$1,501,927	\$1,375,844	13,155,237	448,823	3,320,768	79,222	0.0	194	181	6.7%	2.7
Total	\$125,291,350	\$26,760,361	\$24,311,531	156,256,558	26,031,038	28,147,221	1,768,242	9.2	723	610	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.98	\$248.98	\$4.75	\$82.49
Demand Response	\$2.20	\$38.79	\$2.28	\$33.96
Bus	\$6.45	\$88.41	\$0.76	\$4.20
Bus Rapid Transit	\$11.70	\$70.06	\$1.25	\$2.72
Vanpool	\$0.58	\$24.13	\$0.15	\$4.26
Total	\$4.45	\$70.86	\$0.80	\$4.81



Notes:

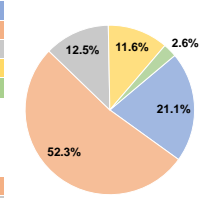
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$26,760,361	21.1%
Local Funds	\$66,441,037	52.3%
State Funds	\$15,867,900	12.5%
Federal Assistance	\$14,680,396	11.6%
Other Funds	\$3,338,687	2.6%
Total Operating Funds Expended	\$127,088,381	100.0%

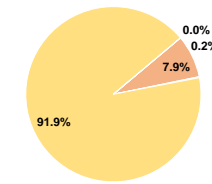
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,918,033	7.9%
State Funds	\$48,167	0.2%
Federal Assistance	\$22,340,831	91.9%
Other Funds	\$4,500	0.0%
Total Capital Funds Expended	\$24,311,531	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$71,934,096	57.4%
Materials and Supplies	\$17,895,755	14.3%
Purchased Transportation	\$20,086,340	16.0%
Other Operating Expenses	\$15,375,159	12.3%
Total Operating Expenses	\$125,291,350	100.0%
Reconciling OE Cash Expenditures	\$1,797,031	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Tallahassee, FL
127 Square Miles
240,223 Population
153 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption
8,648,207 Annual Passenger Miles (PMT)
3,402,407 Annual Unlinked Trips (UPT)
12,417 Average Weekday Unlinked Trips
3,847 Average Saturday Unlinked Trips
812 Average Sunday Unlinked Trips

Database Information
NTDID: 40036
Reporter Type: Full Reporter

Service Area Statistics
102 Square Miles
162,310 Population

Service Supplied
2,652,642 Annual Vehicle Revenue Miles (VRM)
240,354 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
100 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

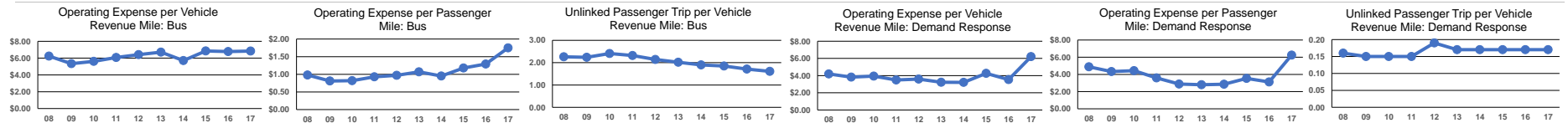
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$690,368	\$0	\$0	\$0	\$690,368
Bus	68	-	\$681,307	\$30,600	\$193,846	\$116,745	\$1,022,498
Total	87	-	\$1,371,675	\$30,600	\$193,846	\$116,745	\$1,712,866

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,701,557	\$211,233	\$690,368	592,602	99,740	596,303	47,214	0.0	23	19	17.4%	1.5
Bus	\$14,068,274	\$4,502,276	\$1,022,498	8,055,605	3,302,667	2,056,339	193,140	0.0	77	68	11.7%	7.9
Total	\$17,769,831	\$4,713,509	\$1,712,866	8,648,207	3,402,407	2,652,642	240,354	0.0	100	87	13.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.21	\$78.40	\$6.25	\$37.11	0.2	2.1
Bus	\$6.84	\$72.84	\$1.75	\$4.26	1.6	17.1
Total	\$6.70	\$73.93	\$2.05	\$5.22	1.3	14.2

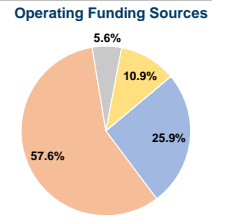


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

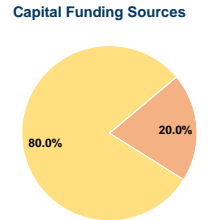
Sources of Operating Funds Expended

Fare Revenues	\$4,713,509	25.9%
Local Funds	\$10,493,490	57.6%
State Funds	\$1,017,865	5.6%
Federal Assistance	\$1,981,753	10.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$18,206,617	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$342,573	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,370,293	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,712,866	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,581,816	59.5%
Materials and Supplies	\$2,885,738	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,302,277	24.2%
Total Operating Expenses	\$17,769,831	100.0%
Reconciling OE Cash Expenditures	\$436,786	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

365 Square Miles
 1,268,782 Population

Service Consumption

69,573,393 Annual Passenger Miles (PMT)
 9,775,152 Annual Unlinked Trips (UPT)
 33,364 Average Weekday Unlinked Trips
 17,411 Average Saturday Unlinked Trips
 7,332 Average Sunday Unlinked Trips

Service Supplied

16,793,738 Annual Vehicle Revenue Miles (VRM)
 1,041,604 Annual Vehicle Revenue Hours (VRH)
 431 Vehicles Operated in Maximum Service (VOMS)
 483 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40037
 Reporter Type: Full Reporter

Financial Information

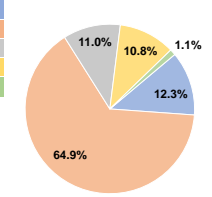
Sources of Operating Funds Expended

Fare Revenues	\$11,282,740	12.3%
Local Funds	\$59,738,850	64.9%
State Funds	\$10,080,394	11.0%
Federal Assistance	\$9,919,412	10.8%
Other Funds	\$1,034,846	1.1%
Total Operating Funds Expended	\$92,056,242	100.0%

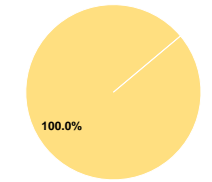
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,415,795	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,415,795	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	302	\$0	\$0	\$0	\$0	\$0	
Bus	129	-	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795	
Total	129	302	\$1,923,133	\$182,627	\$1,048,447	\$261,588	\$3,415,795	

Summary of Operating Expenses (OE)

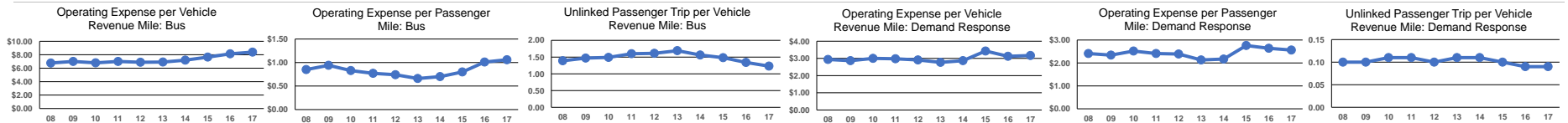
Salary, Wages, Benefits	\$49,758,155	54.6%
Materials and Supplies	\$10,983,158	12.0%
Purchased Transportation	\$24,913,252	27.3%
Other Operating Expenses	\$5,504,944	6.0%
Total Operating Expenses	\$91,159,509	100.0%
Reconciling OE Cash Expenditures	\$896,733	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$30,203,963	\$2,556,523	\$0	11,816,307	859,989	9,530,149	557,137	0.0	320	302	5.6%	3.0
Bus	\$60,955,546	\$8,726,217	\$3,415,795	57,757,086	8,915,163	7,263,589	484,467	0.0	163	129	20.9%	5.7
Total	\$91,159,509	\$11,282,740	\$3,415,795	69,573,393	9,775,152	16,793,738	1,041,604	0.0	483	431	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$54.21	\$2.56	\$35.12	0.1	1.5
Bus	\$8.39	\$125.82	\$1.06	\$6.84	1.2	18.4
Total	\$5.43	\$87.52	\$1.31	\$9.33	0.6	9.4



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Escambia County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

8,126,260 Annual Passenger Miles (PMT)
 1,566,258 Annual Unlinked Trips (UPT)
 5,801 Average Weekday Unlinked Trips
 2,235 Average Saturday Unlinked Trips
 237 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
 Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
 241,661 Population

Service Supplied

2,464,802 Annual Vehicle Revenue Miles (VRM)
 169,270 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

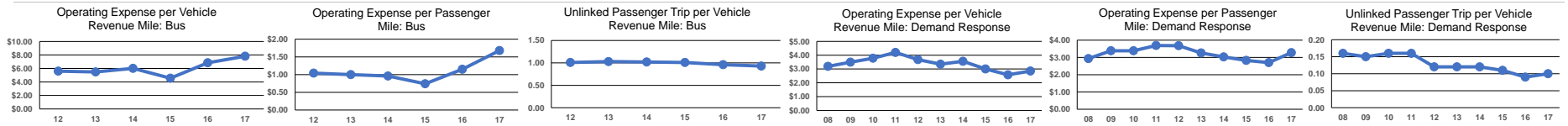
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0	
Bus	-	38	\$0	\$50,000	\$65,200	\$140,594	\$255,794	
Total	-	64	\$0	\$50,000	\$65,200	\$140,594	\$255,794	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,501,658	\$327,207	\$0	762,094	89,858	877,123	62,933	0.0	35	26	25.7%	3.2
Bus	\$12,400,668	\$1,017,471	\$255,794	7,364,166	1,476,400	1,587,679	106,337	0.0	47	38	19.2%	7.5
Total	\$14,902,326	\$1,344,678	\$255,794	8,126,260	1,566,258	2,464,802	169,270	0.0	82	64	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$39.75	\$3.28	\$27.84	0.1	1.4
Bus	\$7.81	\$116.62	\$1.68	\$8.40	0.9	13.9
Total	\$6.05	\$88.04	\$1.83	\$9.51	0.6	9.3



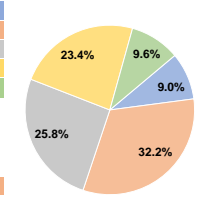
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,344,678	9.0%
Local Funds	\$4,802,872	32.2%
State Funds	\$3,838,405	25.8%
Federal Assistance	\$3,491,211	23.4%
Other Funds	\$1,425,160	9.6%
Total Operating Funds Expended	\$14,902,326	100.0%

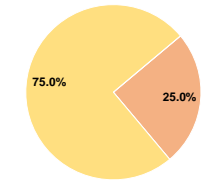
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,949	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,845	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$255,794	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,856	0.3%
Materials and Supplies	\$414,701	2.8%
Purchased Transportation	\$14,374,497	96.5%
Other Operating Expenses	\$61,272	0.4%
Total Operating Expenses	\$14,902,326	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

70,037,473 Annual Passenger Miles (PMT)
 12,659,047 Annual Unlinked Trips (UPT)
 42,488 Average Weekday Unlinked Trips
 21,579 Average Saturday Unlinked Trips
 13,966 Average Sunday Unlinked Trips

Database Information

NTDDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
 1,036,907 Population

Service Supplied

13,107,699 Annual Vehicle Revenue Miles (VRM)
 875,949 Annual Vehicle Revenue Hours (VRH)
 248 Vehicles Operated in Maximum Service (VOMS)
 297 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

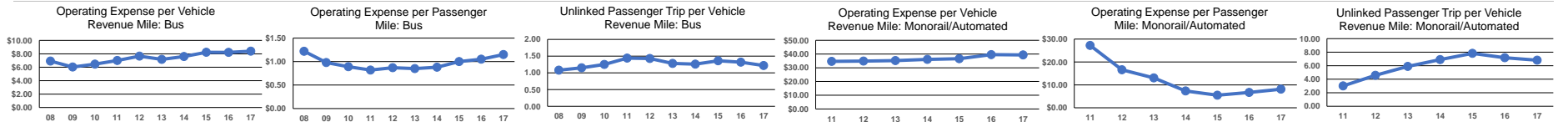
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	89	\$13,763	\$0	\$0	\$0	\$13,763	
Ferryboat	-	1	\$0	\$0	\$2,898,732	\$34,750	\$2,933,482	
Bus	153	-	\$5,601,678	\$4,002,666	\$7,458,065	\$5,071,505	\$22,133,914	
Monorail/Automated	5	-	\$0	\$1,160,186	\$561,939	\$0	\$1,722,125	
Total	158	90	\$5,615,441	\$5,162,852	\$10,918,736	\$5,106,255	\$26,803,284	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,177,196	\$1,072,358	\$13,763	4,396,241	368,596	4,092,002	226,790	0.0	98	89	9.2%	2.6
Ferryboat	\$2,302,822	\$1,247,360	\$2,933,482	198,914	442,032	7,956	4,420	0.9	1	1	0.0%	21.0
Bus	\$74,234,599	\$10,384,644	\$22,133,914	64,694,247	10,794,798	8,853,123	630,492	0.0	192	153	20.3%	6.9
Monorail/Automated	\$6,077,710	\$0	\$1,722,125	748,071	1,053,621	154,618	14,247	5.4	6	5	16.7%	18.2
Total	\$96,792,327	\$12,704,362	\$26,803,284	70,037,473	12,659,047	13,107,699	875,949	6.3	297	248	16.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.46	\$62.51	\$3.22	\$38.46	0.1
Ferryboat	\$289.44	\$521.00	\$11.58	\$5.21	55.6
Bus	\$8.39	\$117.74	\$1.15	\$6.88	1.2
Monorail/Automated	\$39.31	\$426.60	\$8.12	\$5.77	6.8
Total	\$7.38	\$110.50	\$1.38	\$7.65	1.0



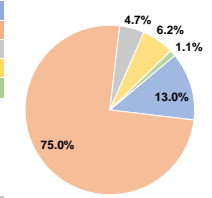
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,704,362	13.0%
Local Funds	\$73,194,803	75.0%
State Funds	\$4,593,397	4.7%
Federal Assistance	\$6,028,223	6.2%
Other Funds	\$1,120,697	1.1%
Total Operating Funds Expended	\$97,641,482	100.0%

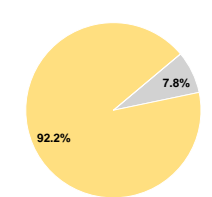
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,101,753	7.8%
Federal Assistance	\$24,701,531	92.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,803,284	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$57,764,959	59.7%
Materials and Supplies	\$11,064,421	11.4%
Purchased Transportation	\$8,934,633	9.2%
Other Operating Expenses	\$19,028,314	19.7%
Total Operating Expenses	\$96,792,327	100.0%
Reconciling OE Cash Expenditures	\$849,155	
Purchased Transportation (Reported Separately)	\$0	

Hillsborough Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

62,929,680 Annual Passenger Miles (PMT)
 13,335,761 Annual Unlinked Trips (UPT)
 44,247 Average Weekday Unlinked Trips
 24,356 Average Saturday Unlinked Trips
 16,291 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
 875,598 Population

Service Supplied

9,862,653 Annual Vehicle Revenue Miles (VRM)
 770,116 Annual Vehicle Revenue Hours (VRH)
 201 Vehicles Operated in Maximum Service (VOMS)
 245 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

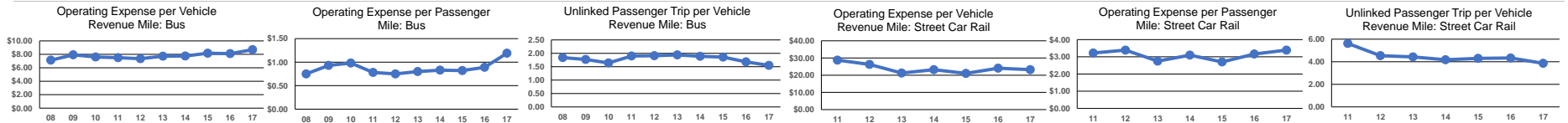
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	-	\$321,250	\$0	\$0	\$0	\$321,250
Bus	162	-	\$7,310,355	\$1,476,282	\$488,796	\$338,322	\$9,613,755
Street Car Rail	3	-	\$0	\$0	\$8,456	\$0	\$8,456
Total	201	-	\$7,631,605	\$1,476,282	\$497,252	\$338,322	\$9,943,461

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,887,930	\$617,985	\$321,250	1,455,969	153,982	1,466,213	100,675	0.0	48	36	25.0%	3.5
Bus	\$72,349,970	\$13,633,263	\$9,613,755	60,976,285	12,901,178	8,323,695	655,997	0.0	187	162	13.4%	6.9
Street Car Rail	\$1,687,447	\$538,478	\$8,456	497,426	280,601	72,745	13,444	5.4	10	3	70.0%	18.8
Total	\$79,925,347	\$14,789,726	\$9,943,461	62,929,680	13,335,761	9,862,653	770,116	5.4	245	201	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$58.48	Demand Response	\$4.04	\$38.24	0.1	1.5
Bus	\$8.69	\$110.29	Bus	\$1.19	\$5.61	1.5	19.7
Street Car Rail	\$23.20	\$125.52	Street Car Rail	\$3.39	\$6.01	3.9	20.9
Total	\$8.10	\$103.78	Total	\$1.27	\$5.99	1.4	17.3



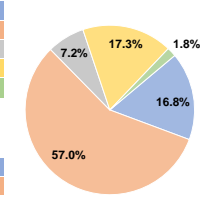
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,753,255	16.8%
Local Funds	\$46,670,416	57.0%
State Funds	\$5,898,596	7.2%
Federal Assistance	\$14,144,839	17.3%
Other Funds	\$1,451,197	1.8%
Total Operating Funds Expended	\$81,918,303	100.0%

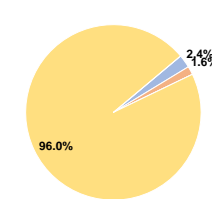
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$240,072	2.4%
Local Funds	\$154,321	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$9,549,068	96.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,943,461	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,614,627	74.6%
Materials and Supplies	\$8,786,681	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,524,039	14.4%
Total Operating Expenses	\$79,925,347	100.0%
Reconciling OE Cash Expenditures	\$1,992,956	
Purchased Transportation (Reported Separately)	\$0	

Birmingham-Jefferson County Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 14,805,969 Annual Passenger Miles (PMT)
 2,800,117 Annual Unlinked Trips (UPT)
 10,015 Average Weekday Unlinked Trips
 4,804 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 152 Square Miles
 442,804 Population

Service Supplied
 3,742,361 Annual Vehicle Revenue Miles (VRM)
 276,379 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

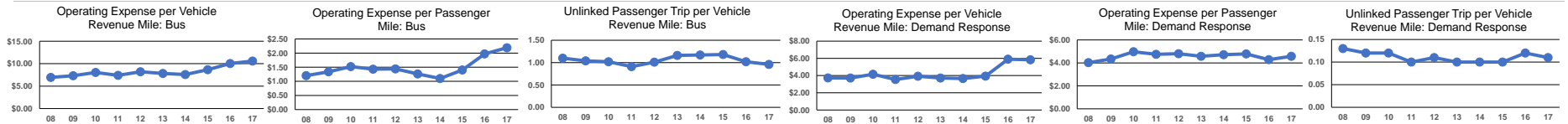
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$2,058,845	\$24,706	\$0	\$0	\$2,083,551
Bus	70	-	\$4,918,224	\$199,891	\$1,425,253	\$340,749	\$6,884,117
Total	100	-	\$6,977,069	\$224,597	\$1,425,253	\$340,749	\$8,967,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,386,913	\$190,880	\$2,083,551	1,176,765	102,184	922,217	52,773	0.0	36	30	16.7%	3.4
Bus	\$29,877,670	\$1,891,873	\$6,884,117	13,629,204	2,697,933	2,820,144	223,606	0.0	78	70	10.3%	6.2
Total	\$35,264,583	\$2,082,753	\$8,967,668	14,805,969	2,800,117	3,742,361	276,379	0.0	114	100	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.84	\$102.08	Demand Response	\$4.58	\$52.72	0.1	1.9
Bus	\$10.59	\$133.62	Bus	\$2.19	\$11.07	1.0	12.1
Total	\$9.42	\$127.60	Total	\$2.38	\$12.59	0.7	10.1



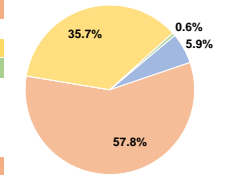
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,082,753	5.9%
Local Funds	\$20,429,398	57.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,611,324	35.7%
Other Funds	\$205,179	0.6%
Total Operating Funds Expended	\$35,328,654	100.0%

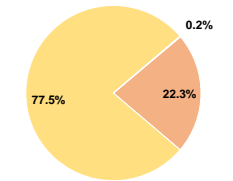
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,002,776	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$6,951,407	77.5%
Other Funds	\$13,485	0.2%
Total Capital Funds Expended	\$8,967,668	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,523,308	63.9%
Materials and Supplies	\$4,340,603	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,400,672	23.8%
Total Operating Expenses	\$35,264,583	100.0%
Reconciling OE Cash Expenditures	\$64,071	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

6,400,331 Annual Passenger Miles (PMT)
 940,637 Annual Unlinked Trips (UPT)
 3,150 Average Weekday Unlinked Trips
 2,671 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
 Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
 177,929 Population

Service Supplied

1,763,053 Annual Vehicle Revenue Miles (VRM)
 117,408 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	25	-	\$0	\$0	\$0	\$20,650	\$20,650	
Bus	21	-	\$0	\$9,174	\$245,161	\$147,033	\$401,368	
Total	46	-	\$0	\$9,174	\$245,161	\$167,683	\$422,018	

Operation Characteristics

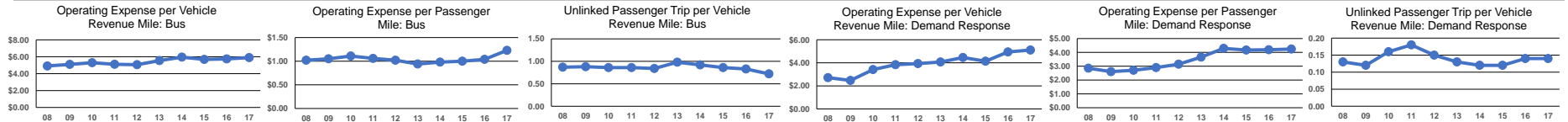
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,928,685	\$204,614	\$20,650	690,535	82,021	573,290	40,012	0.0	29	25	13.8%	5.1
Bus	\$7,021,009	\$633,079	\$401,368	5,709,796	858,616	1,189,763	77,396	0.0	29	21	27.6%	7.3
Total	\$9,949,694	\$837,693	\$422,018	6,400,331	940,637	1,763,053	117,408	0.0	58	46	20.7%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	\$73.20	Demand Response	\$4.24	\$35.71	0.1	2.0
Bus	\$5.90	\$90.72	Bus	\$1.23	\$8.18	0.7	11.1
Total	\$5.64	\$84.74	Total	\$1.55	\$10.58	0.5	8.0



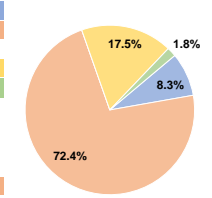
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$837,693	8.3%
Local Funds	\$7,274,055	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,757,750	17.5%
Other Funds	\$178,327	1.8%
Total Operating Funds Expended	\$10,047,825	100.0%

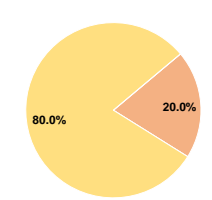
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,404	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$337,614	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$422,018	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,755,792	67.9%
Materials and Supplies	\$1,507,313	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,686,589	17.0%
Total Operating Expenses	\$9,949,694	100.0%
Reconciling OE Cash Expenditures	\$98,131	
Purchased Transportation (Reported Separately)	\$0	

City of Montgomery-Montgomery Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

3,145,917 Annual Passenger Miles (PMT)
 683,199 Annual Unlinked Trips (UPT)
 2,498 Average Weekday Unlinked Trips
 856 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
 205,764 Population

Service Supplied

1,379,312 Annual Vehicle Revenue Miles (VRM)
 88,202 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	19	-	\$0	\$16,614	\$0	\$0	\$16,614
Total	27	-	\$0	\$16,614	\$0	\$0	\$16,614

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,487,777	\$79,097	\$0	279,321	28,725	234,901	17,519	0.0	14	8	42.9%	4.1
Bus	\$5,946,414	\$632,821	\$16,614	2,866,596	654,474	1,144,411	70,683	0.0	29	19	34.5%	5.3
Total	\$7,434,191	\$711,918	\$16,614	3,145,917	683,199	1,379,312	88,202	0.0	43	27	37.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.33	\$84.92	\$5.33	\$51.79	0.1	1.6
Bus	\$5.20	\$84.13	\$2.07	\$9.09	0.6	9.3
Total	\$5.39	\$84.29	\$2.36	\$10.88	0.5	7.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$711,918	9.6%
Local Funds	\$3,741,204	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,019	34.8%
Other Funds	\$396,050	5.3%
Total Operating Funds Expended	\$7,434,191	100.0%

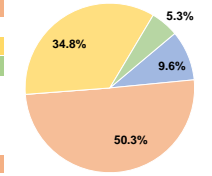
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,323	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,291	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,614	100.0%

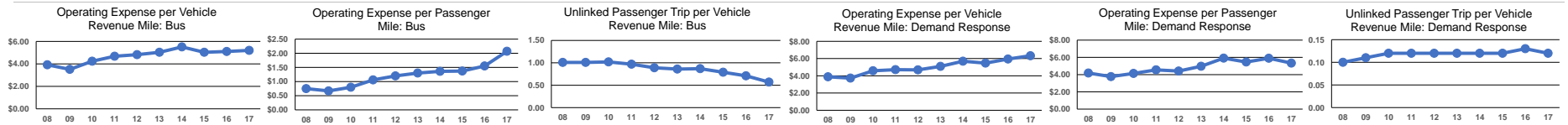
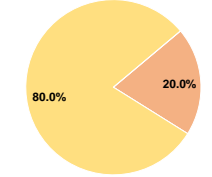
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,620,313	75.6%
Materials and Supplies	\$1,083,028	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$730,850	9.8%
Total Operating Expenses	\$7,434,191	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tuscaloosa County Parking and Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 Square Miles
139,114 Population
233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
136,487 Population

Service Consumption

310,176 Annual Unlinked Trips (UPT)

Service Supplied

420,161 Annual Vehicle Revenue Miles (VRM)
28,200 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

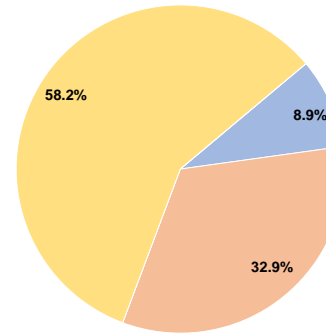
Sources of Operating Funds Expended

Fare Revenues	\$184,094	8.9%
Local Funds	\$680,159	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,202,189	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,066,442	100.0%

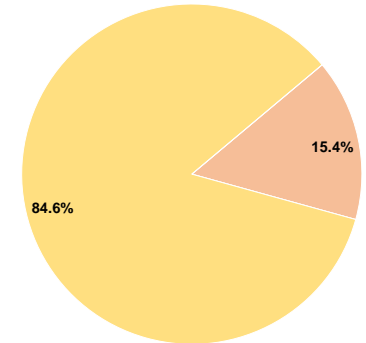
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$196,874	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,080,526	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,277,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$647,639	\$43,083	\$0	14,375	120,344	9,679	5.5
Bus	7	-	\$1,418,803	\$141,011	\$1,277,400	295,801	299,817	18,521	7.6
Total	12	-	\$2,066,442	\$184,094	\$1,277,400	310,176	420,161	28,200	

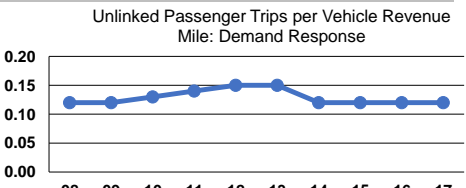
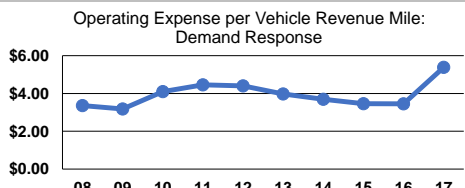
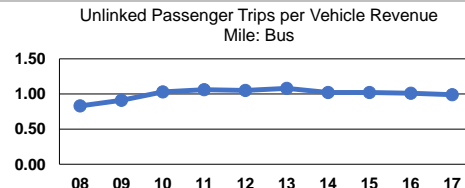
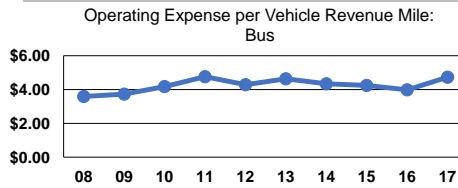
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$66.91
Bus	\$4.73	\$76.61
Total	\$4.92	\$73.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.05	0.1	1.5
Bus	\$4.80	1.0	16.0
Total	\$6.66	0.7	11.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Sarasota County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

227 Square Miles
 400,867 Population

Service Consumption

15,086,677 Annual Passenger Miles (PMT)
 2,749,859 Annual Unlinked Trips (UPT)
 9,137 Average Weekday Unlinked Trips
 6,989 Average Saturday Unlinked Trips
 3,237 Average Sunday Unlinked Trips

Service Supplied

4,731,675 Annual Vehicle Revenue Miles (VRM)
 334,262 Annual Vehicle Revenue Hours (VRH)
 92 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Database Information

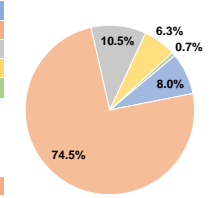
NTDID: 40046
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,167,314	8.0%
Local Funds	\$20,191,884	74.5%
State Funds	\$2,840,497	10.5%
Federal Assistance	\$1,695,556	6.3%
Other Funds	\$190,833	0.7%
Total Operating Funds Expended	\$27,086,084	100.0%

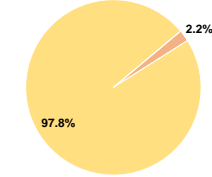
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$213,802	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$9,723,799	97.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,937,601	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	36	\$43,614	\$0	\$0	\$0	\$43,614	
Bus	48	3	\$9,248,275	\$0	\$0	\$645,712	\$9,893,987	
Total	53	39	\$9,291,889	\$0	\$0	\$645,712	\$9,937,601	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,483,282	50.4%
Materials and Supplies	\$2,874,089	10.7%
Purchased Transportation	\$6,164,356	23.0%
Other Operating Expenses	\$4,239,918	15.8%
Total Operating Expenses	\$26,761,645	100.0%
Reconciling OE Cash Expenditures	\$324,439	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,129,163	\$79,815	\$0	518,902	16,131	150,142	5,121	0.0	8	5	37.5%	5.8
Demand Response	\$6,427,278	\$477,235	\$43,614	1,931,443	187,839	1,496,762	108,403	0.0	66	36	45.5%	3.3
Bus	\$19,205,204	\$1,610,264	\$9,893,987	12,636,332	2,545,889	3,084,771	220,738	0.0	69	51	26.1%	5.0
Total	\$26,761,645	\$2,167,314	\$9,937,601	15,086,677	2,749,859	4,731,675	334,262	0.0	143	92	35.7%	

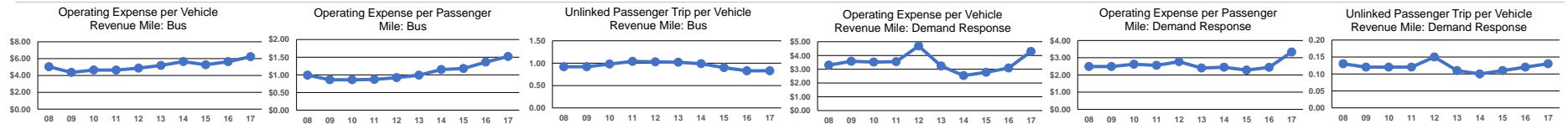
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.52	\$220.50
Demand Response	\$4.29	\$59.29
Bus	\$6.23	\$87.00
Total	\$5.66	\$80.06

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.18	\$70.00	0.1	3.1
Demand Response	\$3.33	\$34.22	0.1	1.7
Bus	\$1.52	\$7.54	0.8	11.5
Total	\$1.77	\$9.73	0.6	8.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Athens Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption

5,633,712 Annual Passenger Miles (PMT)
 1,560,100 Annual Unlinked Trips (UPT)
 5,257 Average Weekday Unlinked Trips
 1,816 Average Saturday Unlinked Trips
 1,588 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
 Reporter Type: Full Reporter

Service Area Statistics

44 Square Miles
 119,980 Population

Service Supplied

882,670 Annual Vehicle Revenue Miles (VRM)
 77,803 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

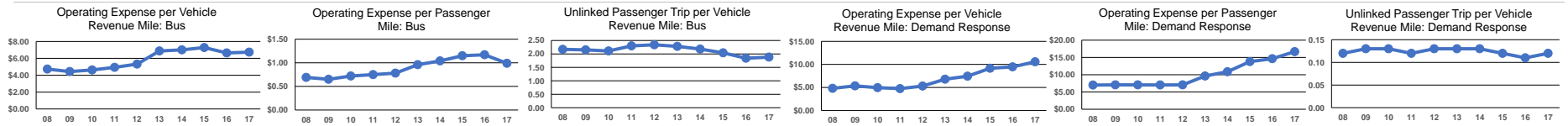
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$9,085	\$0	\$0	\$9,085	
Bus	22	-	\$104,740	\$273,744	\$0	\$19,908	\$398,392	
Total	25	-	\$104,740	\$282,829	\$0	\$19,908	\$407,477	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$595,341	\$22,487	\$9,085	35,672	6,818	56,384	5,489	0.0	4	3	25.0%	4.8
Bus	\$5,563,824	\$1,720,834	\$398,392	5,598,040	1,553,282	826,286	72,314	0.0	31	22	29.0%	9.1
Total	\$6,159,165	\$1,743,321	\$407,477	5,633,712	1,560,100	882,670	77,803	0.0	35	25	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	\$108.46	\$16.69	\$87.32	0.1	1.2
Bus	\$6.73	\$76.94	\$0.99	\$3.58	1.9	21.5
Total	\$6.98	\$79.16	\$1.09	\$3.95	1.8	20.1



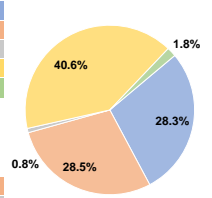
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,743,321	28.3%
Local Funds	\$1,754,109	28.5%
State Funds	\$50,312	0.8%
Federal Assistance	\$2,501,493	40.6%
Other Funds	\$109,930	1.8%
Total Operating Funds Expended	\$6,159,165	100.0%

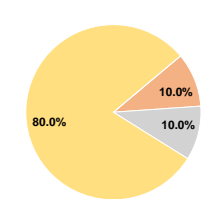
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,748	10.0%
State Funds	\$40,748	10.0%
Federal Assistance	\$325,981	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,477	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,128,138	67.0%
Materials and Supplies	\$1,062,481	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$968,546	15.7%
Total Operating Expenses	\$6,159,165	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Gadsden Transportation Services - City of Gadsden

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL
72 Square Miles
64,172 Population
426 Pop. Rank out of 498 UZAs

Service Area Statistics

37 Square Miles
61,709 Population

Service Consumption

116,063 Annual Unlinked Trips (UPT)

Service Supplied

368,750 Annual Vehicle Revenue Miles (VRM)
25,129 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40049

Reporter Type: Reduced Reporter

Financial Information

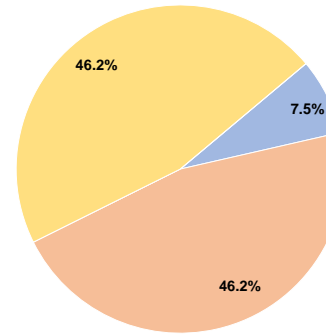
Sources of Operating Funds Expended

Fare Revenues	\$62,700	7.5%
Local Funds	\$384,786	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$384,786	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,272	100.0%

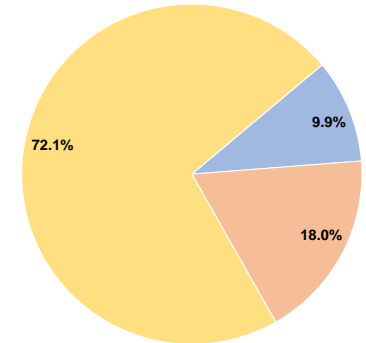
Sources of Capital Funds Expended

Fare Revenues	\$6,967	9.9%
Local Funds	\$12,713	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,852	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,532	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$503,548	\$46,450	\$42,784	34,980	204,900	12,816	4.8
Bus	5	-	\$328,724	\$23,217	\$27,748	81,083	163,850	12,313	6.0
Total	13	-	\$832,272	\$69,667	\$70,532	116,063	368,750	25,129	

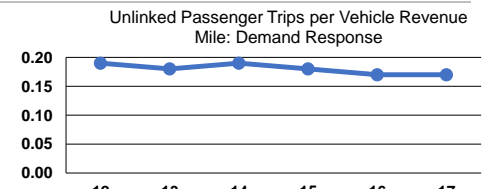
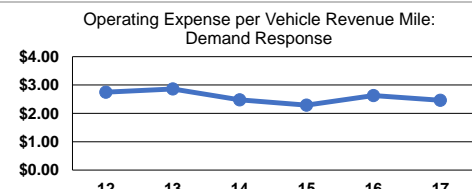
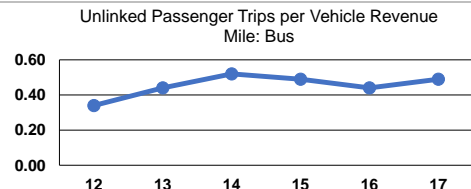
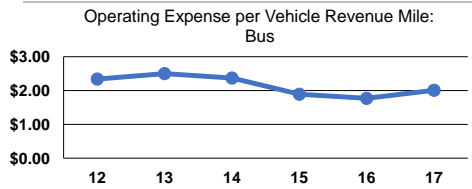
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$39.29
Bus	\$2.01	\$26.70
Total	\$2.26	\$33.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.2	2.7
Bus	\$4.05	0.5	6.6
Total	\$7.17	0.3	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

12,144,039 Annual Passenger Miles (PMT)
 6,154,280 Annual Unlinked Trips (UPT)
 23,768 Average Weekday Unlinked Trips
 2,102 Average Saturday Unlinked Trips
 1,132 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

2,084,686 Annual Vehicle Revenue Miles (VRM)
 181,396 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	74	-	\$7,631,509	\$0	\$0	\$0	\$0	\$7,631,509
Total	88	-	\$7,631,509	\$0	\$0	\$0	\$0	\$7,631,509

Operation Characteristics

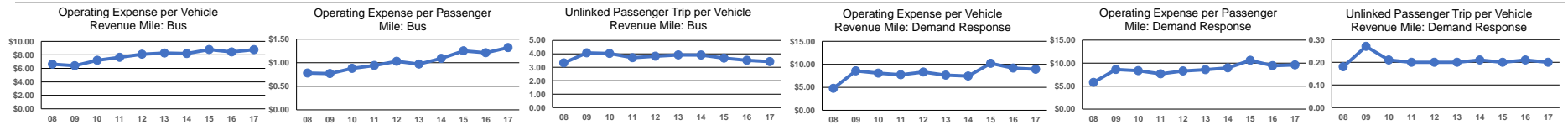
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,713,894	\$0	\$0	282,043	61,403	303,873	25,986	0.0	18	14	22.2%	8.2
Bus	\$15,611,363 ¹	\$7,518,807 ¹	\$7,631,509	11,861,996	6,092,877	1,780,813	155,410	0.0	98	74 ¹	24.5%	8.5
Total	\$18,325,257	\$7,518,807	\$7,631,509	12,144,039	6,154,280	2,084,686	181,396	0.0	116	88	24.1%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	\$104.44	Demand Response	\$9.62	\$44.20	0.2	2.4
Bus	\$8.77	\$100.45	Bus	\$1.32	\$2.56	3.4	39.2
Total	\$8.79	\$101.02	Total	\$1.51	\$2.98	3.0	33.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

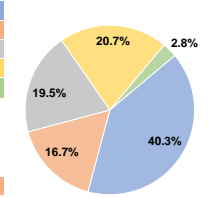
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,525,274	40.3%
Local Funds	\$3,113,702	16.7%
State Funds	\$3,647,071	19.5%
Federal Assistance	\$3,873,434	20.7%
Other Funds	\$521,651	2.8%
Total Operating Funds Expended	\$18,681,132	100.0%

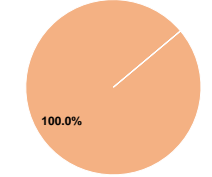
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,631,509	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,631,509	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,632,352	63.5%
Materials and Supplies	\$3,836,891	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,856,014	15.6%
Total Operating Expenses	\$18,325,257	100.0%
Reconciling OE Cash Expenditures	\$10,932	
Purchased Transportation (Reported Separately)	\$344,943 [*]	

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs
Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption

5,055,701 Annual Passenger Miles (PMT)
 916,108 Annual Unlinked Trips (UPT)
 3,198 Average Weekday Unlinked Trips
 1,667 Average Saturday Unlinked Trips
 423 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
 Reporter Type: Full Reporter

Service Area Statistics

97 Square Miles
 188,991 Population

Service Supplied

948,853 Annual Vehicle Revenue Miles (VRM)
 63,492 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

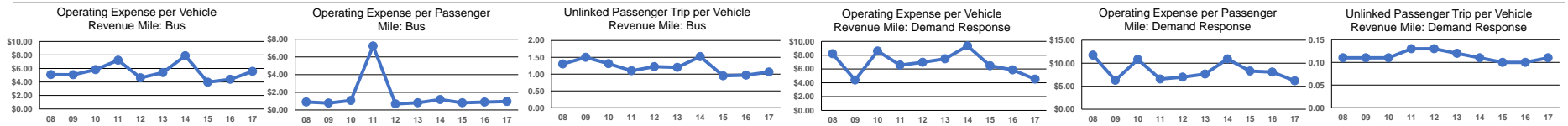
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$503,024	\$0	\$0	\$21,274	\$524,298	\$524,298
Total	19	-	\$503,024	\$0	\$0	\$21,274	\$524,298	\$524,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$423,951	\$27,690	\$0	68,647	10,528	93,326	7,478	0.0	5	4	20.0%	4.5
Bus	\$4,775,771	\$813,308	\$524,298	4,987,054	905,580	855,527	56,014	0.0	21	15	28.6%	7.7
Total	\$5,199,722	\$840,998	\$524,298	5,055,701	916,108	948,853	63,492	0.0	26	19	26.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.54	\$56.69	\$6.18	\$40.27	0.1	1.4
Bus	\$5.58	\$85.26	\$0.96	\$5.27	1.1	16.2
Total	\$5.48	\$81.90	\$1.03	\$5.68	1.0	14.4



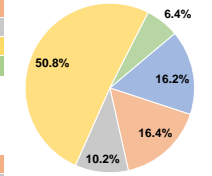
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$840,998	16.2%
Local Funds	\$853,512	16.4%
State Funds	\$529,462	10.2%
Federal Assistance	\$2,642,935	50.8%
Other Funds	\$332,815	6.4%
Total Operating Funds Expended	\$5,199,722	100.0%

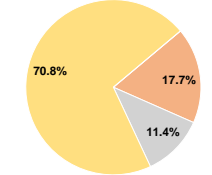
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,859	17.7%
State Funds	\$60,000	11.4%
Federal Assistance	\$371,439	70.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$524,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,438,466	66.1%
Materials and Supplies	\$980,098	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$781,158	15.0%
Total Operating Expenses	\$5,199,722	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Johnson City Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
61,630 **Population**

Service Consumption

668,161 **Annual Unlinked Trips (UPT)**

Service Supplied

684,857 **Annual Vehicle Revenue Miles (VRM)**
56,609 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Financial Information

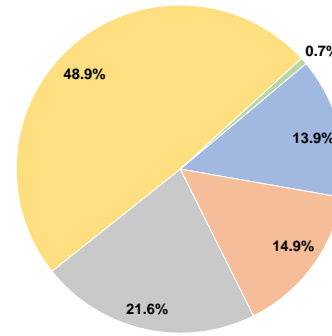
Sources of Operating Funds Expended

Fare Revenues	\$500,331	13.9%
Local Funds	\$536,304	14.9%
State Funds	\$780,314	21.6%
Federal Assistance	\$1,763,782	48.9%
Other Funds	\$23,880	0.7%
Total Operating Funds Expended	\$3,604,611	100.0%

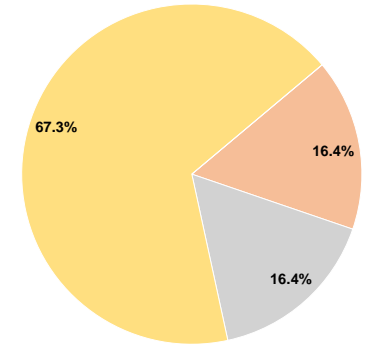
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$137,031	16.4%
State Funds	\$137,030	16.4%
Federal Assistance	\$563,668	67.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$837,729	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,478,982	\$102,288	\$95,181	48,020	256,008	23,627	5.0
Bus	15	-	\$2,125,629	\$398,043	\$742,548	620,141	428,849	32,982	6.2
Total	27	-	\$3,604,611	\$500,331	\$837,729	668,161	684,857	56,609	

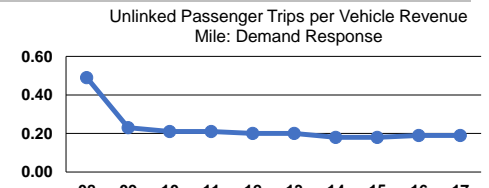
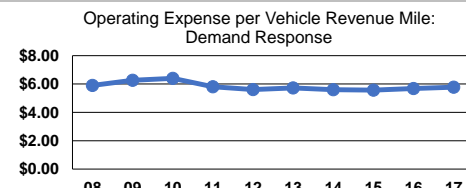
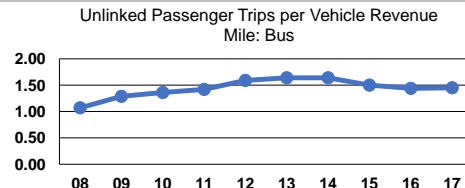
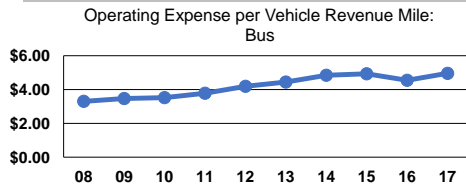
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$62.60
Bus	\$4.96	\$64.45
Total	\$5.26	\$63.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.80	0.2	2.0
Bus	\$3.43	1.4	18.8
Total	\$5.39	1.0	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bristol Tennessee Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

62,542 Annual Unlinked Trips (UPT)

Service Supplied

183,071 Annual Vehicle Revenue Miles (VRM)
14,761 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055

Reporter Type: Reduced Reporter

Financial Information

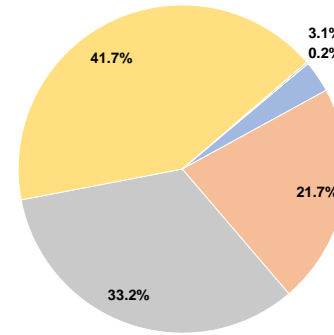
Sources of Operating Funds Expended

Fare Revenues	\$20,167	3.1%
Local Funds	\$139,691	21.7%
State Funds	\$213,819	33.2%
Federal Assistance	\$268,332	41.7%
Other Funds	\$1,150	0.2%
Total Operating Funds Expended	\$643,159	100.0%

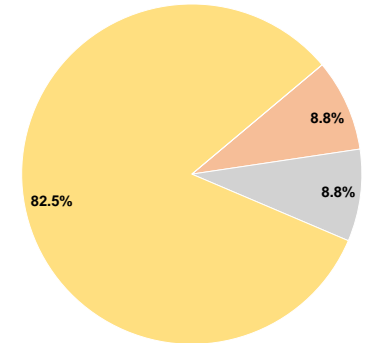
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,319	8.8%
State Funds	\$8,319	8.8%
Federal Assistance	\$78,372	82.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,010	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$224,484	\$1,579	\$78,800	8,836	90,968	7,540	6.8
Bus	3	-	\$418,675	\$18,588	\$16,210	53,706	92,103	7,221	6.0
Total	7	-	\$643,159	\$20,167	\$95,010	62,542	183,071	14,761	

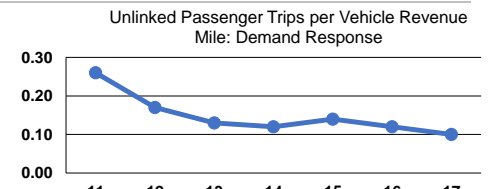
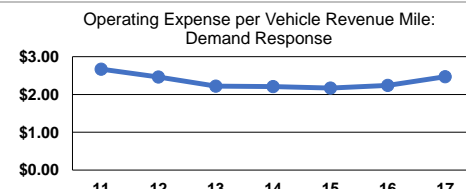
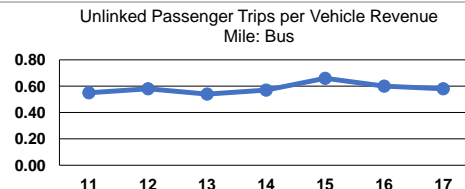
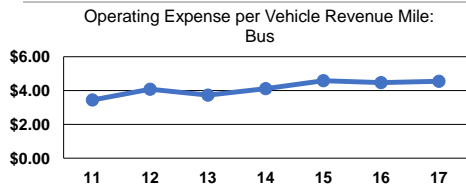
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$29.77
Bus	\$4.55	\$57.98
Total	\$3.51	\$43.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.41	0.1	1.2
Bus	\$7.80	0.6	7.4
Total	\$10.28	0.3	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pee Dee Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC
 71 Square Miles
 89,557 Population
 325 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 Square Miles
 242,174 Population

Service Consumption

238,656 Annual Unlinked Trips (UPT)

Service Supplied

522,442 Annual Vehicle Revenue Miles (VRM)
 32,006 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40056

Reporter Type: Reduced Reporter

Financial Information

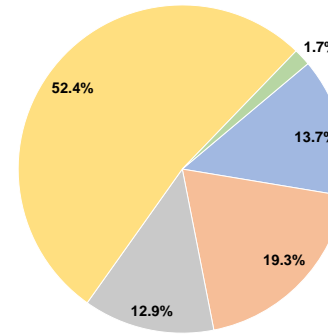
Sources of Operating Funds Expended

Fare Revenues	\$355,855	13.7%
Local Funds	\$500,243	19.3%
State Funds	\$334,967	12.9%
Federal Assistance	\$1,357,391	52.4%
Other Funds	\$43,646	1.7%
Total Operating Funds Expended	\$2,592,102	100.0%

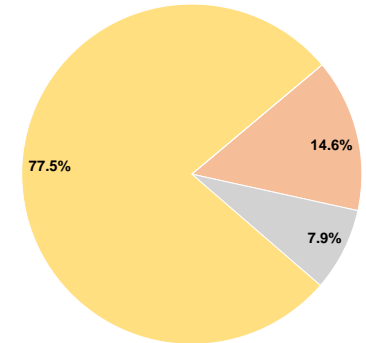
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,686	14.6%
State Funds	\$22,642	7.9%
Federal Assistance	\$222,017	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,345	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$27,885	\$3,076	\$0	1,174	10,376	1,482	4.3
Bus	19	-	\$2,564,217	\$352,779	\$286,345	237,482	512,066	30,524	7.6
Total	23	-	\$2,592,102	\$355,855	\$286,345	238,656	522,442	32,006	

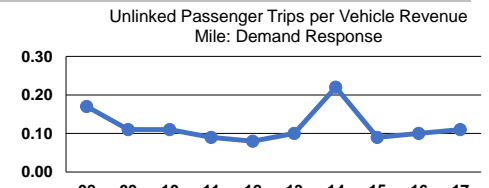
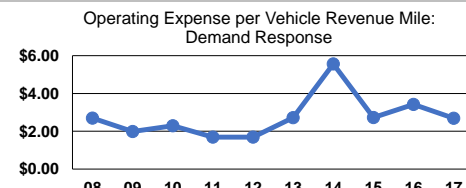
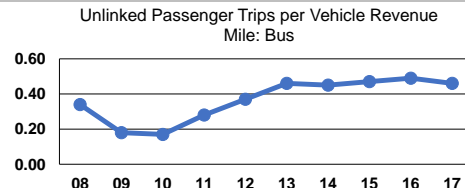
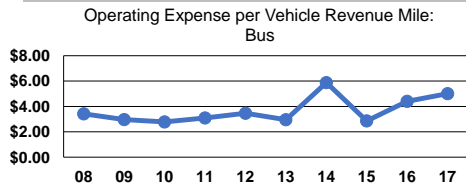
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$18.82
Bus	\$5.01	\$84.01
Total	\$4.96	\$80.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	0.8
Bus	\$10.80	0.5	7.8
Total	\$10.86	0.5	7.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption

2,816,749 Annual Passenger Miles (PMT)
 504,281 Annual Unlinked Trips (UPT)
 1,711 Average Weekday Unlinked Trips
 1,339 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
 Reporter Type: Full Reporter

Service Area Statistics

48 Square Miles
 67,265 Population

Service Supplied

774,480 Annual Vehicle Revenue Miles (VRM)
 55,724 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$34,119	\$0	\$4,051	\$38,170	\$38,170
Total	16	-	\$0	\$34,119	\$0	\$4,051	\$38,170	\$38,170

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,029,381	\$277,660	\$0	249,965	37,904	213,202	14,122	0.0	15	7	53.3%	4.1
Bus	\$2,304,457	\$336,889	\$38,170	2,566,784	466,377	561,278	41,602	0.0	16	9	43.8%	9.4
Total	\$3,333,838	\$614,549	\$38,170	2,816,749	504,281	774,480	55,724	0.0	31	16	48.4%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.83	\$72.89	Demand Response	\$4.12	\$27.16	0.2	2.7
Bus	\$4.11	\$55.39	Bus	\$0.90	\$4.94	0.8	11.2
Total	\$4.30	\$59.83	Total	\$1.18	\$6.61	0.7	9.0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$614,549	18.4%
Local Funds	\$773,354	23.2%
State Funds	\$520,770	15.6%
Federal Assistance	\$1,401,155	42.0%
Other Funds	\$24,010	0.7%
Total Operating Funds Expended	\$3,333,838	100.0%

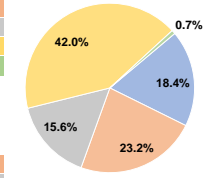
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,965	10.4%
State Funds	\$3,746	9.8%
Federal Assistance	\$30,459	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,170	100.0%

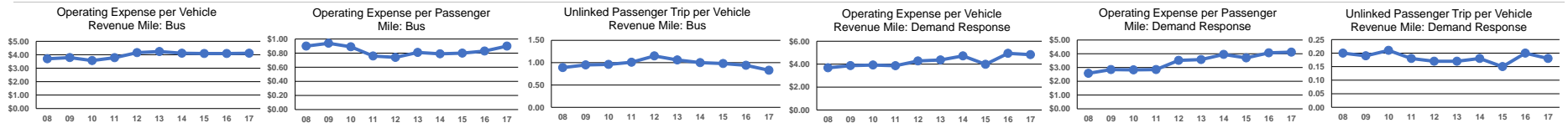
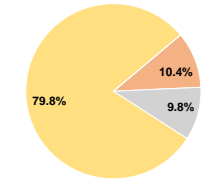
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,500,140	75.0%
Materials and Supplies	\$466,941	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$366,757	11.0%
Total Operating Expenses	\$3,333,838	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rome Transit Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption

5,128,981 Annual Passenger Miles (PMT)
 1,118,401 Annual Unlinked Trips (UPT)
 4,492 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
 Reporter Type: Full Reporter

Service Area Statistics

32 Square Miles
 36,323 Population

Service Supplied

604,772 Annual Vehicle Revenue Miles (VRM)
 40,421 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

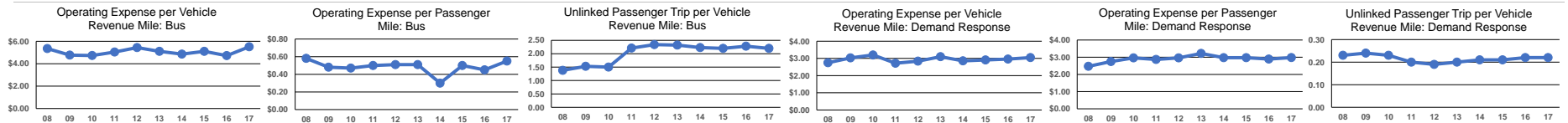
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$88,020	\$13,829	\$0	\$44,178	\$146,027	
Bus	31	-	\$495,000	\$79,202	\$0	\$174,141	\$748,343	
Total	37	-	\$583,020	\$93,031	\$0	\$218,319	\$894,370	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$326,186	\$53,035	\$146,027	109,323	23,571	106,802	8,883	0.0	10	6	40.0%	6.4
Bus	\$2,743,445	\$667,277	\$748,343	5,019,658	1,094,830	497,970	31,538	0.0	54	31	42.6%	9.1
Total	\$3,069,631	\$720,312	\$894,370	5,128,981	1,118,401	604,772	40,421	0.0	64	37	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.05	\$36.72	\$2.98	\$13.84	0.2	2.7
Bus	\$5.51	\$86.99	\$0.55	\$2.51	2.2	34.7
Total	\$5.08	\$75.94	\$0.60	\$2.74	1.8	27.7



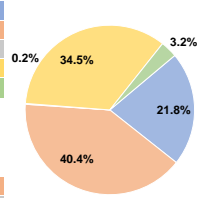
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$720,312	21.8%
Local Funds	\$1,338,069	40.4%
State Funds	\$5,280	0.2%
Federal Assistance	\$1,140,832	34.5%
Other Funds	\$105,912	3.2%
Total Operating Funds Expended	\$3,310,405	100.0%

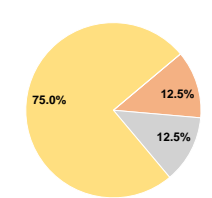
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$111,796	12.5%
State Funds	\$111,796	12.5%
Federal Assistance	\$670,778	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$894,370	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,291,129	74.6%
Materials and Supplies	\$473,624	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$304,878	9.9%
Total Operating Expenses	\$3,069,631	100.0%
Reconciling OE Cash Expenditures	\$240,774	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
69 **Square Miles**
80,358 **Population**
357 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
51,084 **Population**

Service Consumption

83,123 **Annual Unlinked Trips (UPT)**

Service Supplied

207,038 **Annual Vehicle Revenue Miles (VRM)**
13,636 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40060

Reporter Type: Reduced Reporter

Financial Information

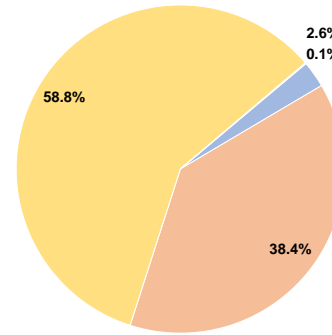
Sources of Operating Funds Expended

Fare Revenues	\$35,771	2.6%
Local Funds	\$525,800	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$804,795	58.8%
Other Funds	\$1,300	0.1%
Total Operating Funds Expended	\$1,367,666	100.0%

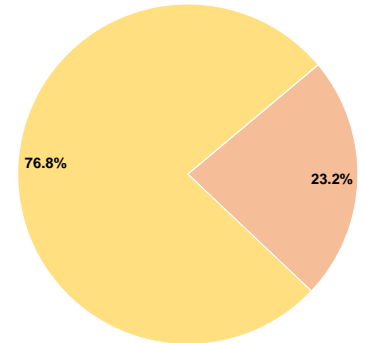
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$77,888	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$258,264	76.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$336,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$227,186	\$0	\$56,444	5,382	35,977	2,856	5.9
Bus	4	-	\$1,140,480	\$35,771	\$279,707	77,741	171,061	10,780	5.8
Total	7	-	\$1,367,666	\$35,771	\$336,151	83,123	207,038	13,636	

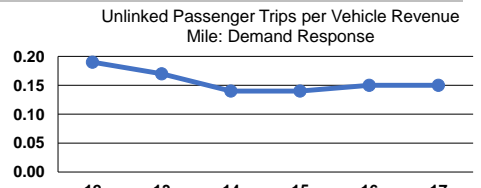
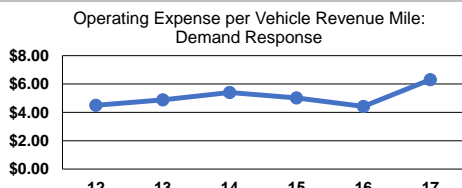
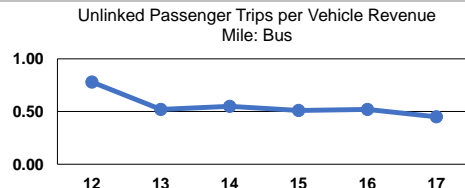
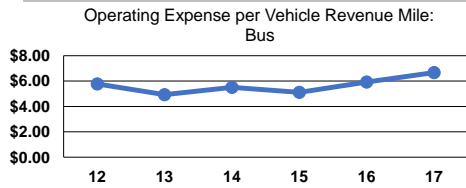
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$79.55
Bus	\$6.67	\$105.80
Total	\$6.61	\$100.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.21	0.1	1.9
Bus	\$14.67	0.5	7.2
Total	\$16.45	0.4	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Space Coast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
 232 Square Miles
 452,791 Population
 84 Pop. Rank out of 498 UZAs
Other UZAs Served
 470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

20,517,127 Annual Passenger Miles (PMT)
 2,554,122 Annual Unlinked Trips (UPT)
 9,204 Average Weekday Unlinked Trips
 4,059 Average Saturday Unlinked Trips
 662 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
 Reporter Type: Full Reporter

Service Area Statistics

1,557 Square Miles
 579,130 Population

Service Supplied

3,909,845 Annual Vehicle Revenue Miles (VRM)
 187,152 Annual Vehicle Revenue Hours (VRH)
 142 Vehicles Operated in Maximum Service (VOMS)
 226 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	40	\$95,846	\$0	\$0	\$0	\$95,846	
Bus	31	-	\$0	\$106,675	\$537,394	\$276,136	\$920,205	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
Total	58	84	\$95,846	\$106,675	\$537,394	\$276,136	\$1,016,051	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,313,140	\$1,089,664	\$95,846	3,786,308	320,671	1,340,696	70,569	0.0	111	67	39.6%	6.4
Bus	\$7,053,010	\$834,452	\$920,205	12,304,201	2,125,629	1,805,930	97,475	0.0	67	31	53.7%	6.4
Vanpool	\$483,598	\$456,753	\$0	4,426,618	107,822	763,219	19,108	0.0	48	44	8.3%	6.3
Total	\$12,849,748	\$2,380,869	\$1,016,051	20,517,127	2,554,122	3,909,845	187,152	0.0	226	142	37.2%	

Performance Measures

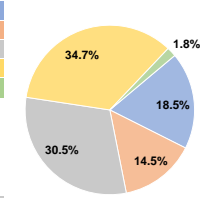
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	\$75.29	Demand Response	\$1.40	\$16.57	0.2	4.5
Bus	\$3.91	\$72.36	Bus	\$0.57	\$3.32	1.2	21.8
Vanpool	\$0.63	\$25.31	Vanpool	\$0.11	\$4.49	0.1	5.6
Total	\$3.29	\$68.66	Total	\$0.63	\$5.03	0.7	13.6

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,380,869	18.5%
Local Funds	\$1,859,453	14.5%
State Funds	\$3,921,684	30.5%
Federal Assistance	\$4,458,287	34.7%
Other Funds	\$231,873	1.8%
Total Operating Funds Expended	\$12,852,166	100.0%

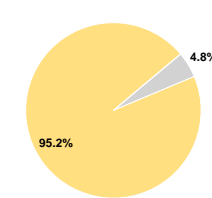
Operating Funding Sources



Sources of Capital Funds Expended

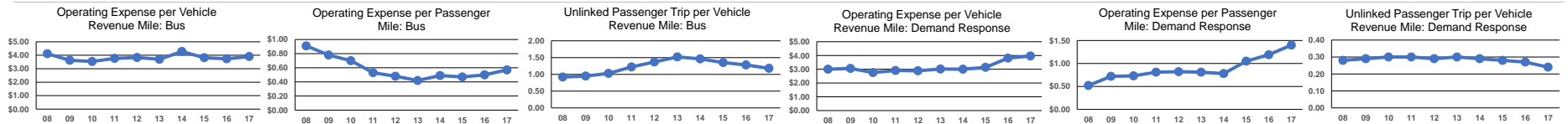
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,697	4.8%
Federal Assistance	\$967,354	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,051	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,497,462	50.6%
Materials and Supplies	\$1,798,476	14.0%
Purchased Transportation	\$790,986	6.2%
Other Operating Expenses	\$3,762,824	29.3%
Total Operating Expenses	\$12,849,748	100.0%
Reconciling OE Cash Expenditures	\$2,418	
Purchased Transportation (Reported Separately)	\$0	



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Alabama Regional Planning and Development Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
 87 Square Miles
 79,796 Population
 360 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 Square Miles
 324,423 Population

Service Consumption

261,866 Annual Unlinked Trips (UPT)

Service Supplied

627,791 Annual Vehicle Revenue Miles (VRM)
 53,187 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Financial Information

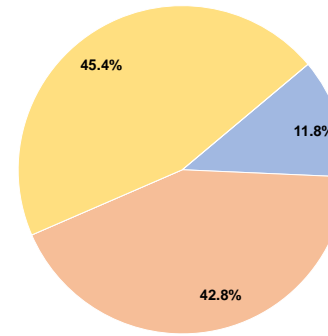
Sources of Operating Funds Expended

Fare Revenues	\$224,530	11.8%
Local Funds	\$813,827	42.8%
State Funds	\$0	0.0%
Federal Assistance	\$863,234	45.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,901,591	100.0%

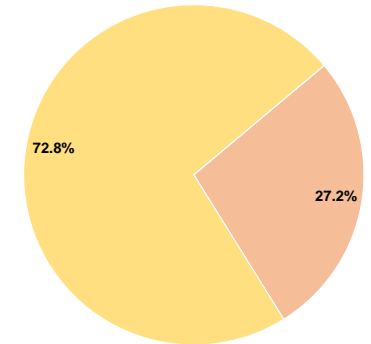
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,636	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$274,045	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$376,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	25	\$1,228,390	\$162,852	\$338,837	106,509	418,005	39,729	5.1
Bus	-	4	\$673,201	\$61,678	\$37,844	155,357	209,786	13,458	2.8
Total	-	29	\$1,901,591	\$224,530	\$376,681	261,866	627,791	53,187	

Performance Measures

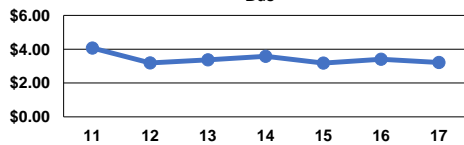
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$30.92
Bus	\$3.21	\$50.02
Total	\$3.03	\$35.75

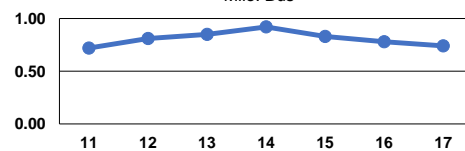
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.53	0.3	2.7
Bus	\$4.33	0.7	11.5
Total	\$7.26	0.4	4.9

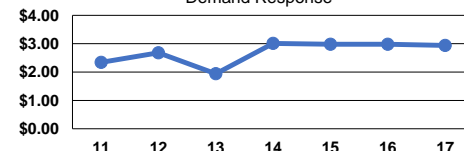
Operating Expense per Vehicle Revenue Mile: Bus



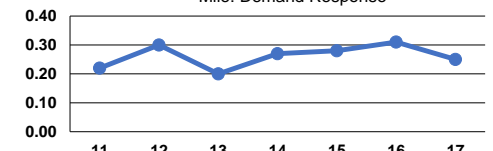
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northwest Alabama Council of Local Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 980,521 Annual Passenger Miles (PMT)
 103,567 Annual Unlinked Trips (UPT)
 364 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40068
 Reporter Type: Full Reporter

Service Area Statistics
 3,365 Square Miles
 234,101 Population

Service Supplied
 488,685 Annual Vehicle Revenue Miles (VRM)
 34,619 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

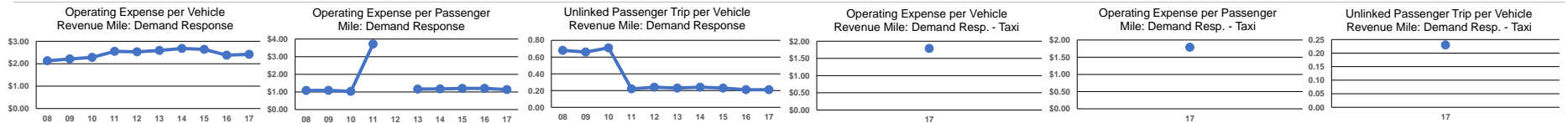
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,045,182	\$100,025	\$0	924,045	90,327	432,209	29,822	0.0	60	39	35.0%	6.3
Demand Response - Taxi	\$101,318	\$0	\$0	56,476	13,240	56,476	4,797	0.0	10	10	0.0%	0.0
Total	\$1,146,500	\$100,025	\$0	980,521	103,567	488,685	34,619	0.0	70	49	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.42	\$35.05	\$1.13	\$11.57
Demand Response - Taxi	\$1.79	\$21.12	\$1.79	\$7.65
Total	\$2.35	\$33.12	\$1.17	\$11.07

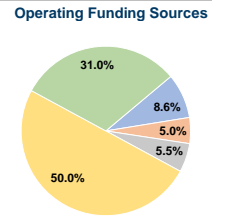


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,025	8.6%
Local Funds	\$57,892	5.0%
State Funds	\$64,295	5.5%
Federal Assistance	\$584,218	50.0%
Other Funds	\$362,197	31.0%
Total Operating Funds Expended	\$1,168,627	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$633,381	55.2%
Materials and Supplies	\$159,295	13.9%
Purchased Transportation	\$98,216	8.6%
Other Operating Expenses	\$255,608	22.3%
Total Operating Expenses	\$1,146,500	100.0%
Reconciling OE Cash Expenditures	\$22,127	
Purchased Transportation (Reported Separately)	\$0	

City of Huntsville, Alabama - Public Transportation Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption

3,914,722 Annual Passenger Miles (PMT)
 715,018 Annual Unlinked Trips (UPT)
 2,832 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics

66 Square Miles
 137,693 Population

Service Supplied

1,028,653 Annual Vehicle Revenue Miles (VRM)
 71,109 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$163,377	\$6,825	\$0	\$0	\$170,202	
Bus	13	-	\$640,986	\$179,908	\$0	\$13,113	\$834,007	
Total	32	-	\$804,363	\$186,733	\$0	\$13,113	\$1,004,209	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway	Vehicles Available	Vehicles Operated	Percent Spare Vehicles	Average Fleet Age in Years ^a
								Directional Route Miles	for Maximum Service	in Maximum Service		
Demand Response	\$1,849,548	\$200,577	\$170,202	550,418	94,228	464,753	33,795	0.0	21	19	9.5%	3.7
Bus	\$2,158,653	\$288,994	\$834,007	3,364,304	620,790	563,900	37,314	0.0	18	13	27.8%	5.5
Total	\$4,008,201	\$489,571	\$1,004,209	3,914,722	715,018	1,028,653	71,109	0.0	39	32	17.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$54.73	\$3.36	\$19.63	0.2	2.8
Bus	\$3.83	\$57.85	\$0.64	\$3.48	1.1	16.6
Total	\$3.90	\$56.37	\$1.02	\$5.61	0.7	10.1

Financial Information

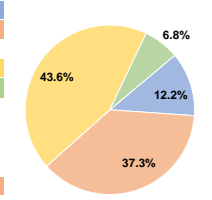
Sources of Operating Funds Expended

Fare Revenues	\$489,571	12.2%
Local Funds	\$1,495,949	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,748,914	43.6%
Other Funds	\$273,767	6.8%
Total Operating Funds Expended	\$4,008,201	100.0%

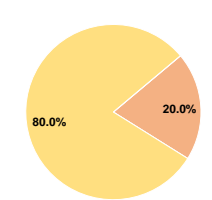
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$803,366	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,004,209	100.0%

Operating Funding Sources

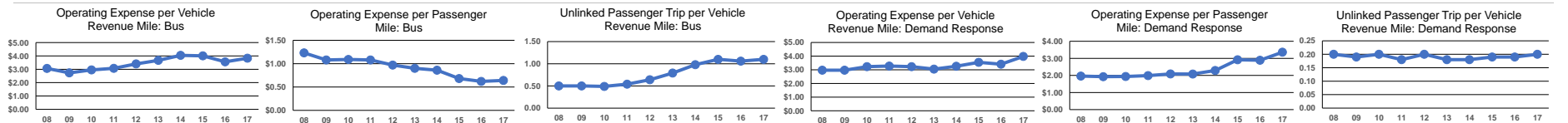


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,953,429	73.7%
Materials and Supplies	\$446,227	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$608,545	15.2%
Total Operating Expenses	\$4,008,201	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lee-Russell Council of Governments

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL
50 Square Miles
74,741 Population
374 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 Square Miles
193,194 Population

Service Consumption

98,580 Annual Unlinked Trips (UPT)

Service Supplied

612,107 Annual Vehicle Revenue Miles (VRM)
44,068 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

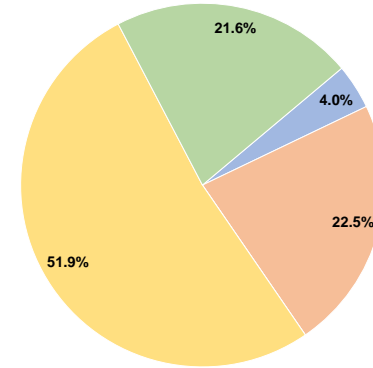
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$79,456	4.0%
Local Funds	\$447,544	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,030,963	51.9%
Other Funds	\$428,188	21.6%
Total Operating Funds Expended	\$1,986,151	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,852,323	\$65,407	\$0	77,940	560,202	42,051	8.0
Bus	3	-	\$133,828	\$14,049	\$0	20,640	51,905	2,017	4.7
Total	30	-	\$1,986,151	\$79,456	\$0	98,580	612,107	44,068	

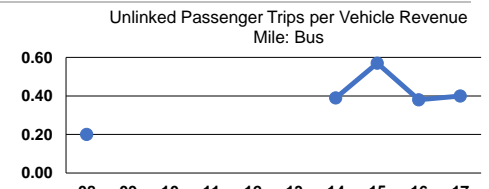
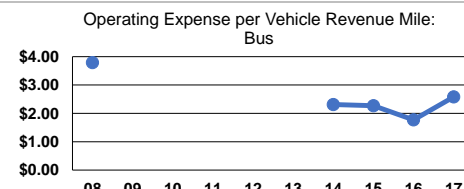
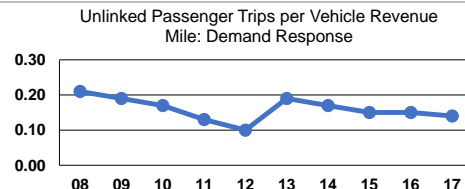
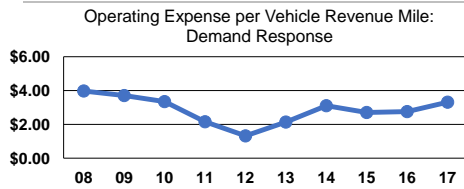
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$44.05
Bus	\$2.58	\$66.35
Total	\$3.24	\$45.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.77	0.1	1.9
Bus	\$6.48	0.4	10.2
Total	\$20.15	0.2	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pasco County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

6,374,329 Annual Passenger Miles (PMT)
 869,650 Annual Unlinked Trips (UPT)
 2,999 Average Weekday Unlinked Trips¹
 1,635 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40074
 Reporter Type: Full Reporter

Service Area Statistics

747 Square Miles
 488,310 Population

Service Supplied

2,301,548 Annual Vehicle Revenue Miles (VRM)
 122,980 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 106 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

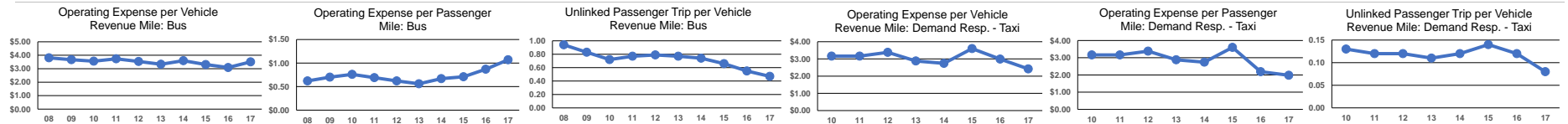
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	-	\$0	\$65,751	\$0	\$41,159	\$106,910
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0
Bus	23	-	\$0	\$293,344	\$139,214	\$253,229	\$685,787
Total	43	41	\$0	\$359,095	\$139,214	\$294,388	\$792,697

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$709,183	\$24,303	\$106,910	217,564	24,585	193,379	13,829	0.0	31	20	35.5%	5.1
Demand Response - Taxi	\$929,164	\$51,625	\$0	469,974	29,782	384,122	26,081	0.0	41	41	0.0%	0.0
Bus	\$6,057,711	\$732,736	\$685,787	5,686,791	815,283	1,724,047	83,070	0.0	34	23	32.4%	6.0
Total	\$7,696,058	\$808,664	\$792,697	6,374,329	869,650	2,301,548	122,980	0.0	106	84	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$51.28	Demand Response	\$3.26	\$28.85	0.1	1.8
Demand Response - Taxi	\$2.42	\$35.63	Demand Response - Taxi	\$1.98	\$31.20	0.1	1.1
Bus	\$3.51	\$72.92	Bus	\$1.07	\$7.43	0.5	9.8
Total	\$3.34	\$62.58	Total	\$1.21	\$8.85	0.4	7.1



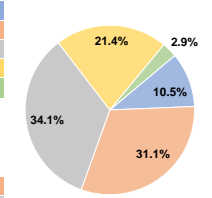
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$808,664	10.5%
Local Funds	\$2,406,387	31.1%
State Funds	\$2,633,456	34.1%
Federal Assistance	\$1,655,654	21.4%
Other Funds	\$221,446	2.9%
Total Operating Funds Expended	\$7,725,607	100.0%

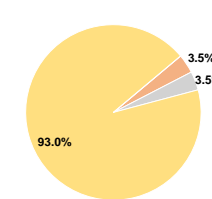
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,843	3.5%
State Funds	\$27,388	3.5%
Federal Assistance	\$737,466	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$792,697	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,629,507	60.2%
Materials and Supplies	\$1,247,181	16.2%
Purchased Transportation	\$733,834	9.5%
Other Operating Expenses	\$1,085,536	14.1%
Total Operating Expenses	\$7,696,058	100.0%
Reconciling OE Cash Expenditures	\$29,549	
Purchased Transportation (Reported Separately)	\$0	

South Florida Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 121,889,511 Annual Passenger Miles (PMT)
 5,207,014 Annual Unlinked Trips (UPT)
 17,132 Average Weekday Unlinked Trips
 8,247 Average Saturday Unlinked Trips
 7,282 Average Sunday Unlinked Trips

Database Information
 NTDID: 40077
 Reporter Type: Full Reporter

Service Area Statistics
 1,238 Square Miles
 5,502,379 Population

Service Supplied
 4,272,441 Annual Vehicle Revenue Miles (VRM)
 186,813 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

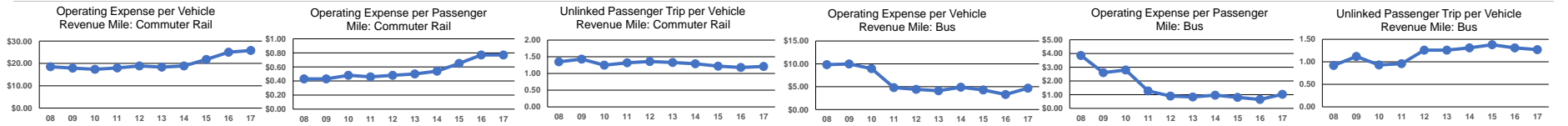
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	42	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
Total	-	66	\$1,812,458	\$14,124,215	\$31,618,337	\$1,367,467	\$48,922,477	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$90,925,787	\$12,785,301	\$48,922,477	118,514,347	4,261,113	3,525,108	121,880	142.2	80	42	47.5%	15.1
Bus	\$3,491,754	\$0	\$0	3,375,164	945,901	747,333	64,933	0.0	28	24	14.3%	0.6
Total	\$94,417,541	\$12,785,301	\$48,922,477	121,889,511	5,207,014	4,272,441	186,813	142.2	108	66	38.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$25.79	\$746.03	Commuter Rail	\$0.77	\$21.34	1.2	35.0
Bus	\$4.67	\$53.77	Bus	\$1.03	\$3.69	1.3	14.6
Total	\$22.10	\$505.41	Total	\$0.77	\$18.13	1.2	27.9



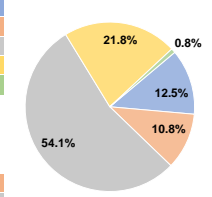
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,785,301	12.5%
Local Funds	\$11,042,461	10.8%
State Funds	\$55,224,939	54.1%
Federal Assistance	\$22,253,630	21.8%
Other Funds	\$857,227	0.8%
Total Operating Funds Expended	\$102,163,558	100.0%

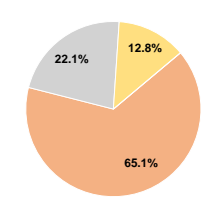
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,235,782	65.1%
State Funds	\$11,960,245	22.1%
Federal Assistance	\$6,944,406	12.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,140,433	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,469,020	13.2%
Materials and Supplies	\$6,184,262	6.5%
Purchased Transportation	\$17,463,395	18.5%
Other Operating Expenses	\$58,300,864	61.7%
Total Operating Expenses	\$94,417,541	100.0%
Reconciling OE Cash Expenditures	\$7,746,017	
Purchased Transportation (Reported Separately)	\$0	

Cobb County Department of Transportation DBA CobbLinc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 19,654,169 Annual Passenger Miles (PMT)
 2,735,849 Annual Unlinked Trips (UPT)
 9,890 Average Weekday Unlinked Trips
 4,591 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40078
 Reporter Type: Full Reporter

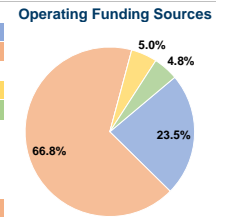
Service Area Statistics
 210 Square Miles
 688,078 Population

Service Supplied
 3,683,383 Annual Vehicle Revenue Miles (VRM)
 234,317 Annual Vehicle Revenue Hours (VRH)
 102 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Financial Information

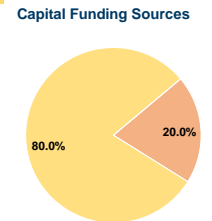
Sources of Operating Funds Expended

Fare Revenues	\$5,216,329	23.5%
Local Funds	\$14,831,871	66.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,101,674	5.0%
Other Funds	\$1,057,545	4.8%
Total Operating Funds Expended	\$22,207,419	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,335,008	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,340,032	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,675,040	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$887,353	4.0%
Materials and Supplies	\$1,938,420	8.7%
Purchased Transportation	\$16,927,382	76.2%
Other Operating Expenses	\$2,454,264	11.1%
Total Operating Expenses	\$22,207,419	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

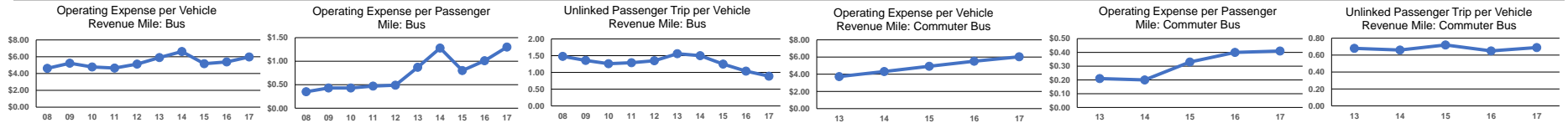
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29 ¹	\$1,146,925	\$0	\$0	\$0	\$1,146,925	
Demand Response	-	25	\$1,645,464	\$0	\$62,780	\$0	\$1,708,244	
Bus	-	48	\$6,923,539	\$872,255	\$2,113,058	\$3,911,019	\$13,819,871	
Total	-	102	\$9,715,928	\$872,255	\$2,175,838	\$3,911,019	\$16,675,040	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,911,606 ¹	\$625,960 ¹	\$1,146,925	7,029,023	333,287	482,724	21,233	0.0	37	29 ¹	21.6%	10.4
Demand Response	\$3,520,911	\$104,326	\$1,708,244	535,510	64,653	562,888	41,639	0.0	25	25	0.0%	6.1
Bus	\$15,774,902	\$4,486,043	\$13,819,871	12,089,636	2,337,909	2,637,771	171,445	0.0	56	48	14.3%	5.2
Total	\$22,207,419	\$5,216,329	\$16,675,040	19,654,169	2,735,849	3,683,383	234,317	0.0	118	102	13.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.03	\$137.13	\$0.41	\$8.74
Demand Response	\$6.26	\$84.56	\$6.57	\$54.46
Bus	\$5.98	\$92.01	\$1.30	\$6.75
Total	\$6.03	\$94.78	\$1.13	\$8.12



Notes:

- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Kingsport Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA
114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
53,126 **Population**

Service Consumption

173,992 **Annual Unlinked Trips (UPT)**

Service Supplied

323,618 **Annual Vehicle Revenue Miles (VRM)**
28,689 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080

Reporter Type: Reduced Reporter

Financial Information

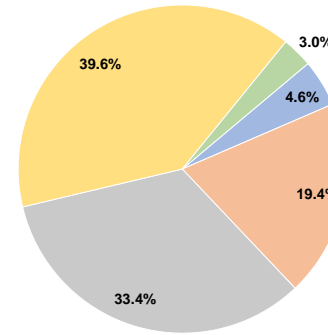
Sources of Operating Funds Expended

Fare Revenues	\$75,031	4.6%
Local Funds	\$315,359	19.4%
State Funds	\$541,685	33.4%
Federal Assistance	\$642,608	39.6%
Other Funds	\$48,999	3.0%
Total Operating Funds Expended	\$1,623,682	100.0%

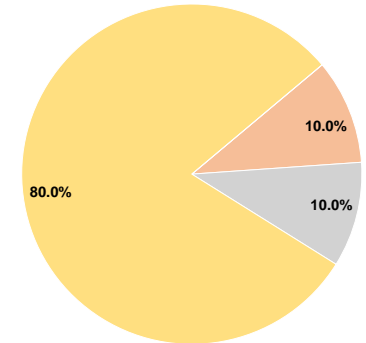
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,635	10.0%
State Funds	\$82,635	10.0%
Federal Assistance	\$661,080	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$826,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$622,467	\$28,455	\$0	18,973	110,274	12,627	7.6
Bus	7	-	\$1,001,215	\$46,576	\$826,350	155,019	213,344	16,062	7.5
Total	13	-	\$1,623,682	\$75,031	\$826,350	173,992	323,618	28,689	

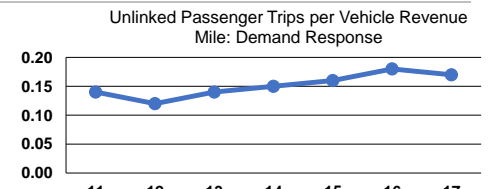
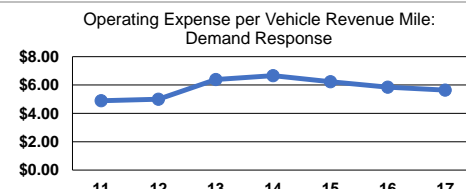
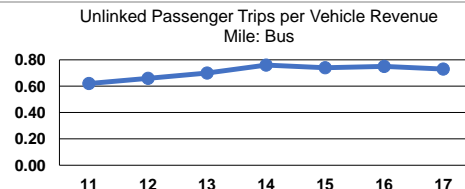
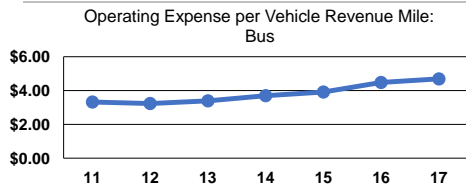
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.64	\$49.30
Bus	\$4.69	\$62.33
Total	\$5.02	\$56.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.81	0.2	1.5
Bus	\$6.46	0.7	9.7
Total	\$9.33	0.5	6.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Anderson Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC
74 **Square Miles**
75,702 **Population**
370 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

15 **Square Miles**
25,514 **Population**

Service Consumption

339,581 **Annual Unlinked Trips (UPT)**

Service Supplied

247,995 **Annual Vehicle Revenue Miles (VRM)**
15,370 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40081

Reporter Type: Reduced Reporter

Financial Information

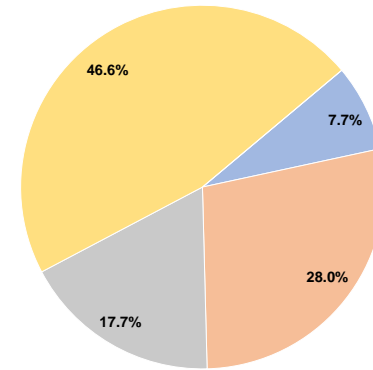
Sources of Operating Funds Expended

Fare Revenues	\$76,184	7.7%
Local Funds	\$275,769	28.0%
State Funds	\$174,309	17.7%
Federal Assistance	\$459,514	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$985,776	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	5	-	\$985,776	\$76,184	\$0	339,581	247,995	15,370	5.6
Total	5	-	\$985,776	\$76,184	\$0	339,581	247,995	15,370	

Performance Measures

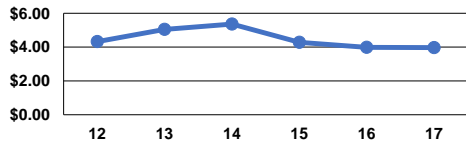
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.97	\$64.14
Total	\$3.97	\$64.14

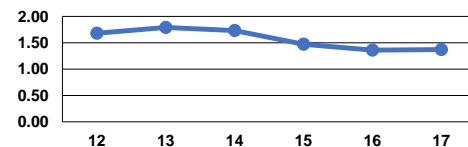
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.90	1.4	22.1
Total	\$2.90	1.4	22.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Douglas County Rideshare

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA, 360 Anniston-Oxford, AL

Service Consumption

3,186,034 Annual Passenger Miles (PMT)
 99,013 Annual Unlinked Trips (UPT)
 402 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
 Reporter Type: Full Reporter

Service Area Statistics

201 Square Miles
 142,224 Population

Service Supplied

771,261 Annual Vehicle Revenue Miles (VRM)
 25,045 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

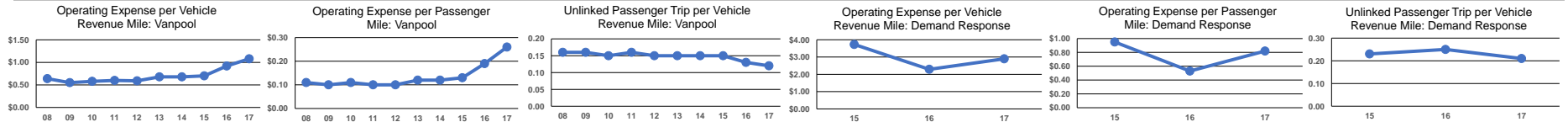
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	46	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043	
Total	51	-	\$293,714	\$0	\$218,885	\$7,444	\$520,043	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$257,123	\$0	\$0	312,993	18,246	88,595	7,005	0.0	5	5	0.0%	2.0
Vanpool	\$735,907	\$229,233	\$520,043	2,873,041	80,767	682,666	18,040	0.0	62	46	25.8%	3.9
Total	\$993,030	\$229,233	\$520,043	3,186,034	99,013	771,261	25,045	0.0	67	51	23.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.90	\$36.71	\$0.82	\$14.09	0.2	2.6
Vanpool	\$1.08	\$40.79	\$0.26	\$9.11	0.1	4.5
Total	\$1.29	\$39.65	\$0.31	\$10.03	0.1	4.0



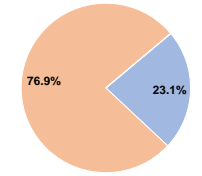
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$229,233	23.1%
Local Funds	\$763,797	76.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$993,030	100.0%

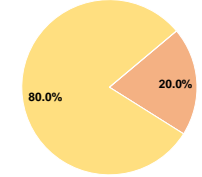
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$104,213	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$415,830	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$520,043	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$515,938	52.0%
Materials and Supplies	\$150,804	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$326,288	32.9%
Total Operating Expenses	\$993,030	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Metropolitan Bus Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 21,534,539 Annual Passenger Miles (PMT)
 3,177,162 Annual Unlinked Trips (UPT)
 11,310 Average Weekday Unlinked Trips
 4,589 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40086
 Reporter Type: Full Reporter

Service Area Statistics
 198 Square Miles
 1,176,968 Population

Service Supplied
 2,685,565 Annual Vehicle Revenue Miles (VRM)
 374,939 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 188 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

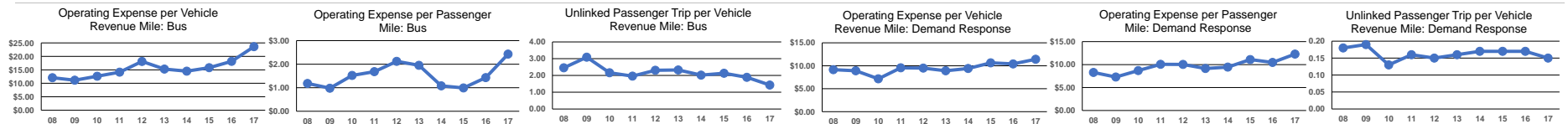
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$627,918	\$0	\$0	\$0	\$627,918
Bus	87	-	\$0	\$24,523	\$1,738,008	\$295,605	\$2,058,136
Total	128	-	\$627,918	\$24,523	\$1,738,008	\$295,605	\$2,686,054

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,882,948	\$79,536	\$627,918	479,074	79,536	515,166	105,592	0.0	62	41	33.9%	3.1
Bus	\$51,251,318	\$1,737,711	\$2,058,136	21,055,465	3,097,626	2,170,399	269,347	16.3	126	87	31.0%	9.1
Total	\$57,134,266	\$1,817,247	\$2,686,054	21,534,539	3,177,162	2,685,565	374,939	16.3	188	128	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	\$55.71	Demand Response	\$12.28	\$73.97	0.2	0.8
Bus	\$23.61	\$190.28	Bus	\$2.43	\$16.55	1.4	11.5
Total	\$21.27	\$152.38	Total	\$2.65	\$17.98	1.2	8.5



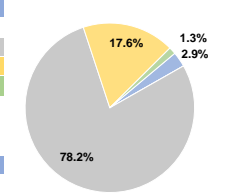
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,693,935	2.9%
Local Funds	\$0	0.0%
State Funds	\$45,901,438	78.2%
Federal Assistance	\$10,346,845	17.6%
Other Funds	\$786,151	1.3%
Total Operating Funds Expended	\$58,728,369	100.0%

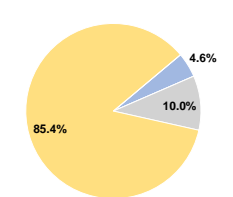
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$123,312	4.6%
Local Funds	\$0	0.0%
State Funds	\$269,481	10.0%
Federal Assistance	\$2,293,261	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,686,054	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$46,557,087	81.5%
Materials and Supplies	\$3,627,560	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,949,619	12.2%
Total Operating Expenses	\$57,134,266	100.0%
Reconciling OE Cash Expenditures	\$1,594,103	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

23,312,361 Annual Passenger Miles (PMT)
 6,515,720 Annual Unlinked Trips (UPT)
 20,920 Average Weekday Unlinked Trips
 14,711 Average Saturday Unlinked Trips
 7,538 Average Sunday Unlinked Trips

Database Information

NTDID: 40087
 Reporter Type: Full Reporter

Service Area Statistics

93 Square Miles
 240,017 Population

Service Supplied

4,512,280 Annual Vehicle Revenue Miles (VRM)
 305,354 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

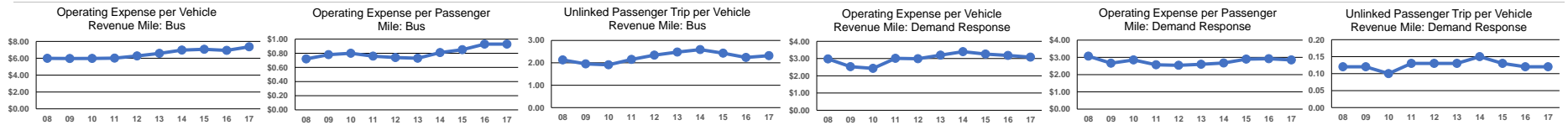
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	-	45	\$180,372	\$0	\$5,500	\$0	\$185,872	
Bus	-	45	\$0	\$9,202	\$81,140	\$0	\$90,342	
Total	-	90	\$180,372	\$9,202	\$86,640	\$0	\$276,214	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,545,543	\$204,579	\$185,872	1,948,034	221,995	1,800,353	103,659	0.0	53	45	15.1%	5.2
Bus	\$19,969,190	\$2,634,292	\$90,342	21,364,327	6,293,725	2,711,927	201,695	0.0	54	45	16.7%	10.0
Total	\$25,514,733	\$2,838,871	\$276,214	23,312,361	6,515,720	4,512,280	305,354	0.0	107	90	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.08	\$53.50	\$2.85	\$24.98
Bus	\$7.36	\$99.01	\$0.93	\$3.17
Total	\$5.65	\$83.56	\$1.09	\$3.92



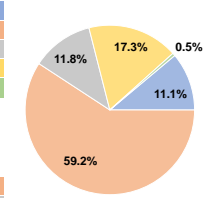
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,838,871	11.1%
Local Funds	\$15,103,260	59.2%
State Funds	\$3,016,649	11.8%
Federal Assistance	\$4,423,242	17.3%
Other Funds	\$132,711	0.5%
Total Operating Funds Expended	\$25,514,733	100.0%

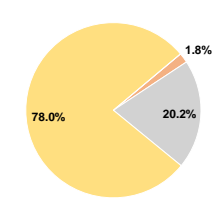
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,032	1.8%
State Funds	\$55,811	20.2%
Federal Assistance	\$215,371	78.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,214	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,241,234	4.9%
Materials and Supplies	\$1,784,986	7.0%
Purchased Transportation	\$22,250,524	87.2%
Other Operating Expenses	\$237,989	0.9%
Total Operating Expenses	\$25,514,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Clarksville Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY
110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Consumption

715,043 **Annual Unlinked Trips (UPT)**

Service Supplied

1,504,927 **Annual Vehicle Revenue Miles (VRM)**
89,192 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Financial Information

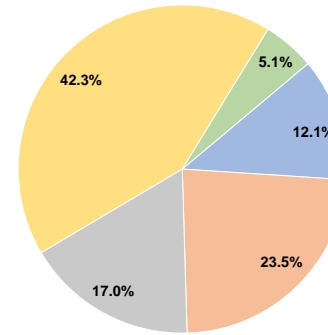
Sources of Operating Funds Expended

Fare Revenues	\$714,355	12.1%
Local Funds	\$1,382,553	23.5%
State Funds	\$997,624	17.0%
Federal Assistance	\$2,486,687	42.3%
Other Funds	\$301,493	5.1%
Total Operating Funds Expended	\$5,882,712	100.0%

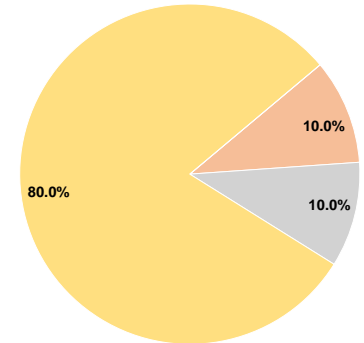
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$276,182	10.0%
State Funds	\$276,182	10.0%
Federal Assistance	\$2,209,454	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,761,818	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$1,370,406	\$77,067	\$372,106	31,936	328,877	22,871	1.5
Bus	16	-	\$4,512,306	\$637,288	\$2,389,712	683,107	1,176,050	66,321	7.9
Total	26	-	\$5,882,712	\$714,355	\$2,761,818	715,043	1,504,927	89,192	

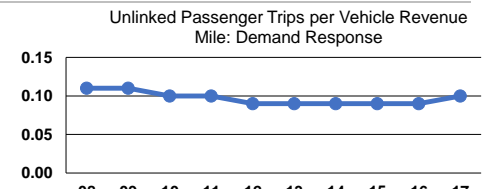
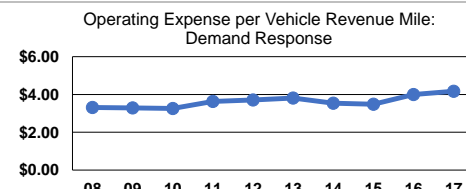
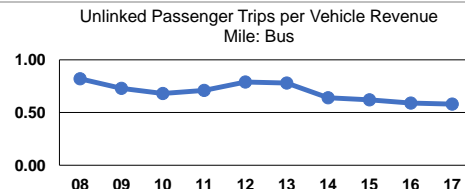
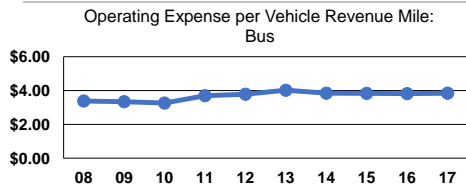
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$59.92
Bus	\$3.84	\$68.04
Total	\$3.91	\$65.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.91	0.1	1.4
Bus	\$6.61	0.6	10.3
Total	\$8.23	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption

10,316,534 Annual Passenger Miles (PMT)
 3,972,359 Annual Unlinked Trips (UPT)
 13,365 Average Weekday Unlinked Trips
 7,029 Average Saturday Unlinked Trips
 2,741 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
 Reporter Type: Full Reporter

Service Area Statistics

127 Square Miles
 269,666 Population

Service Supplied

3,946,463 Annual Vehicle Revenue Miles (VRM)
 282,777 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	42	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$0	\$44,263	\$0	\$45,450	\$89,713	\$89,713
Total	-	83	\$0	\$44,263	\$0	\$45,450	\$89,713	\$89,713

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$7,903,969	\$270,107	\$0	1,847,656	247,341	1,833,764	120,262	0.0	48	42	12.5%	5.7
Bus	\$13,590,969	\$2,848,921	\$89,713	8,468,878	3,725,018	2,112,699	162,515	0.0	55	41	25.5%	7.8
Total	\$21,494,938	\$3,119,028	\$89,713	10,316,534	3,972,359	3,946,463	282,777	0.0	103	83	19.4%	

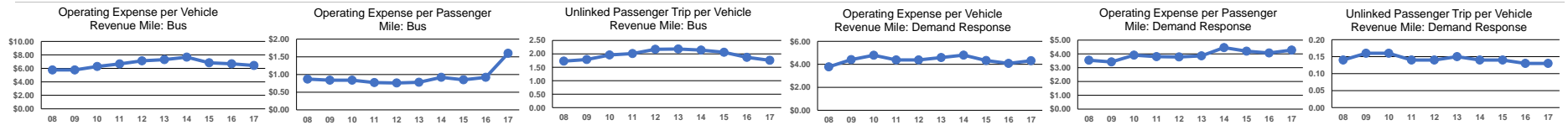
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$65.72
Bus	\$6.43	\$83.63
Total	\$5.45	\$76.01

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$31.96	0.1	2.1
Bus	\$1.60	\$3.65	1.8	22.9
Total	\$2.08	\$5.41	1.0	14.0



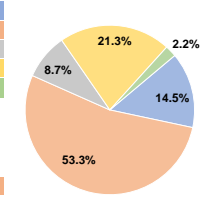
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,119,028	14.5%
Local Funds	\$11,499,558	53.3%
State Funds	\$1,884,660	8.7%
Federal Assistance	\$4,600,476	21.3%
Other Funds	\$470,945	2.2%
Total Operating Funds Expended	\$21,574,667	100.0%

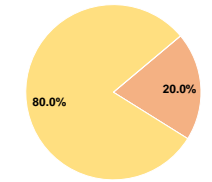
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,943	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,770	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,713	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$712,764	3.3%
Materials and Supplies	\$2,921,895	13.6%
Purchased Transportation	\$16,298,945	75.8%
Other Operating Expenses	\$1,561,334	7.3%
Total Operating Expenses	\$21,494,938	100.0%
Reconciling OE Cash Expenditures	\$79,729	
Purchased Transportation (Reported Separately)	\$0	

Alternativa de Transporte Integrado -ATI

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

38,364,413 Annual Passenger Miles (PMT)
 8,215,414 Annual Unlinked Trips (UPT)
 29,696 Average Weekday Unlinked Trips
 10,580 Average Saturday Unlinked Trips
 6,708 Average Sunday Unlinked Trips

Database Information

NTDID: 40094
 Reporter Type: Full Reporter

Service Area Statistics

149 Square Miles
 701,366 Population

Service Supplied

2,760,330 Annual Vehicle Revenue Miles (VRM)
 197,860 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0
Total	-	58	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$63,448,277	\$9,824,066	\$0	35,511,580	7,411,799	1,877,306	102,959	20.6	74	32	56.8%	15.4
Bus	\$13,635,360	\$401,106	\$0	2,852,833	803,615	883,024	94,901	9.6	54	26	51.9%	6.1
Total	\$77,083,637	\$10,225,172	\$0	38,364,413	8,215,414	2,760,330	197,860	30.2	128	58	54.7%	

Performance Measures

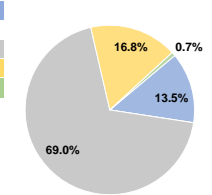
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$33.80	\$616.25	\$1.79	\$8.56	3.9	72.0
Bus	\$15.44	\$143.68	\$4.78	\$16.97	0.9	8.5
Total	\$27.93	\$389.59	\$2.01	\$9.38	3.0	41.5

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,462,822	13.5%
Local Funds	\$0	0.0%
State Funds	\$53,317,288	69.0%
Federal Assistance	\$12,982,209	16.8%
Other Funds	\$558,968	0.7%
Total Operating Funds Expended	\$77,321,287	100.0%

Operating Funding Sources

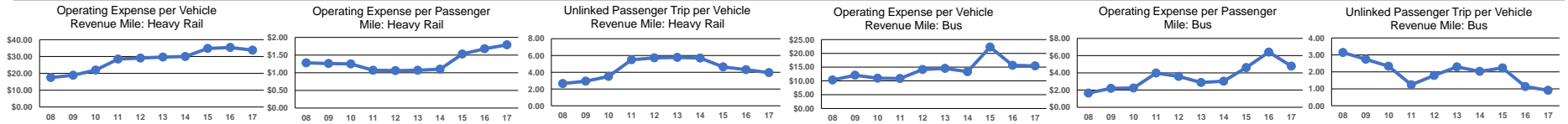


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,552	0.0%
Materials and Supplies	\$1,246	0.0%
Purchased Transportation	\$64,295,894	83.4%
Other Operating Expenses	\$12,755,945	16.5%
Total Operating Expenses	\$77,083,637	100.0%
Reconciling OE Cash Expenditures	\$237,650	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Greenville Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
84,554 **Population**

Service Consumption

402,781 **Annual Unlinked Trips (UPT)**

Service Supplied

362,636 **Annual Vehicle Revenue Miles (VRM)**
27,027 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095

Reporter Type: Reduced Reporter

Financial Information

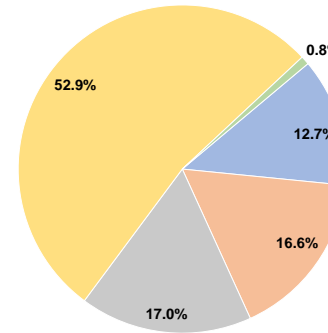
Sources of Operating Funds Expended

Fare Revenues	\$246,986	12.7%
Local Funds	\$323,504	16.6%
State Funds	\$330,710	17.0%
Federal Assistance	\$1,029,181	52.9%
Other Funds	\$16,394	0.8%
Total Operating Funds Expended	\$1,946,775	100.0%

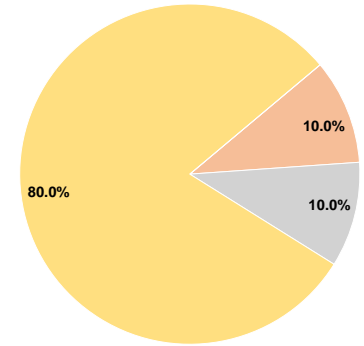
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,934	10.0%
State Funds	\$109,915	10.0%
Federal Assistance	\$879,365	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,099,214	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$163,528 ¹	\$22,506	\$0 ¹	11,461	53,220	5,723	0.0
Bus	6	-	\$1,783,247	\$224,480	\$1,099,214	391,320	309,416	21,304	9.7
Total	6	5	\$1,946,775	\$246,986	\$1,099,214	402,781	362,636	27,027	

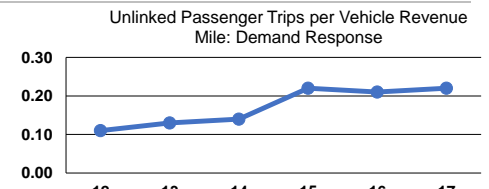
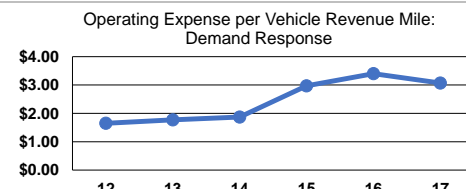
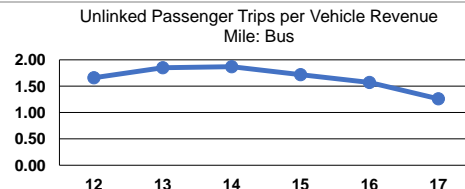
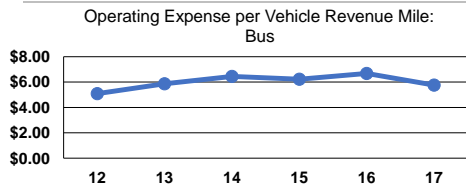
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$28.57
Bus	\$5.76	\$83.70
Total	\$5.37	\$72.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	2.0
Bus	\$4.56	1.3	18.4
Total	\$4.83	1.1	14.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

Tar River Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC
 46 Square Miles
 68,243 Population
 406 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

52 Square Miles
 57,685 Population

Service Consumption

384,762 Annual Unlinked Trips (UPT)

Service Supplied

1,818,248 Annual Vehicle Revenue Miles (VRM)
 91,063 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40096

Reporter Type: Reduced Reporter

Financial Information

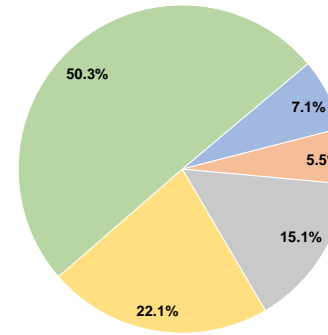
Sources of Operating Funds Expended

Fare Revenues	\$259,909	7.1%
Local Funds	\$200,675	5.5%
State Funds	\$552,229	15.1%
Federal Assistance	\$807,552	22.1%
Other Funds	\$1,840,229	50.3%
Total Operating Funds Expended	\$3,660,594	100.0%

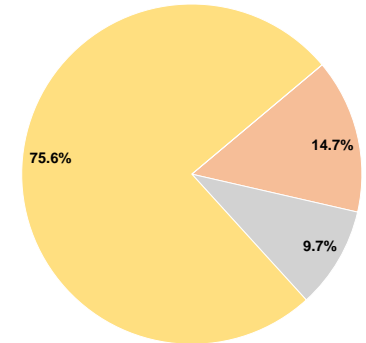
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,089	14.7%
State Funds	\$75,055	9.7%
Federal Assistance	\$587,200	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$776,344	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	19	\$2,695,510	\$51,723	\$124,408	113,296	1,509,726	71,406	4.0
Bus	-	7	\$965,084	\$208,186	\$651,936	271,466	308,522	19,657	5.9
Total	-	26	\$3,660,594	\$259,909	\$776,344	384,762	1,818,248	91,063	

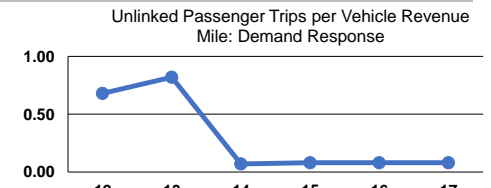
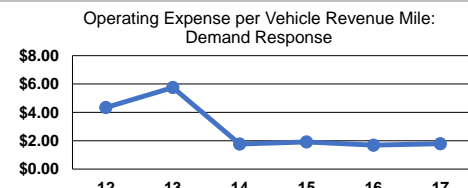
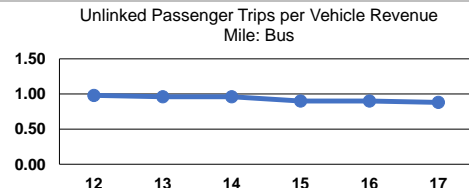
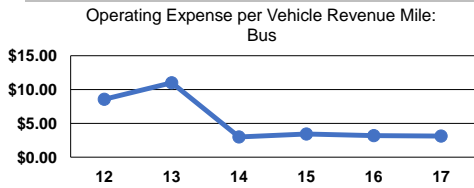
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$37.75
Bus	\$3.13	\$49.10
Total	\$2.01	\$40.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.79	0.1	1.6
Bus	\$3.56	0.9	13.8
Total	\$9.51	0.2	4.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Council on Aging of St. Lucie, Inc. DBA Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

572 Square Miles
 306,507 Population

Service Consumption

2,171,849 Annual Passenger Miles (PMT)
 304,388 Annual Unlinked Trips (UPT)
 1,166 Average Weekday Unlinked Trips
 246 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

992,855 Annual Vehicle Revenue Miles (VRM)
 63,871 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Database Information

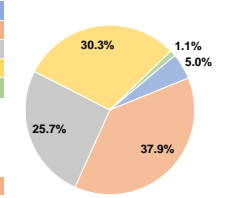
NTDID: 40097
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$273,038	5.0%
Local Funds	\$2,079,989	37.9%
State Funds	\$1,411,699	25.7%
Federal Assistance	\$1,662,069	30.3%
Other Funds	\$60,374	1.1%
Total Operating Funds Expended	\$5,487,169	100.0%

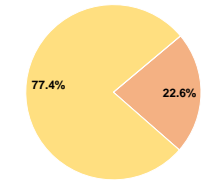
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,426	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$204,006	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,432	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	24	-	\$123,814	\$42,645	\$2,018	\$0	\$168,477
Bus	9	-	\$0	\$58,085	\$36,870	\$0	\$94,955
Total	33	-	\$123,814	\$100,730	\$38,888	\$0	\$263,432

Summary of Operating Expenses (OE)

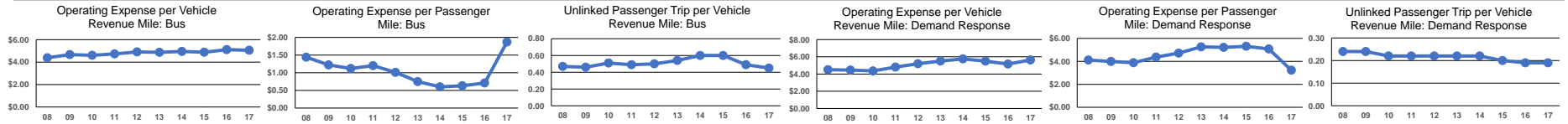
Salary, Wages, Benefits	\$3,296,559	61.8%
Materials and Supplies	\$744,927	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,290,636	24.2%
Total Operating Expenses	\$5,332,122	100.0%
Reconciling OE Cash Expenditures	\$155,047	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,006,603	\$40,833	\$168,477	929,553	99,662	533,652	34,760	0.0	46	24	47.8%	4.0
Bus	\$2,325,519	\$232,205	\$94,955	1,242,296	204,726	459,203	29,111	0.0	15	9	40.0%	4.9
Total	\$5,332,122	\$273,038	\$263,432	2,171,849	304,388	992,855	63,871	0.0	61	33	45.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.63	\$86.50	\$3.23	\$30.17
Bus	\$5.06	\$79.88	\$1.87	\$11.36
Total	\$5.37	\$83.48	\$2.46	\$17.52



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Santee Wateree Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC, 0 South Carolina Non-UZA, 75 Columbia, SC

Service Area Statistics

5,944 Square Miles
 301,395 Population

Service Consumption

1,241,825 Annual Passenger Miles (PMT)
 157,661 Annual Unlinked Trips (UPT)
 626 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

630,253 Annual Vehicle Revenue Miles (VRM)
 34,550 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40100
 Reporter Type: Full Reporter

Financial Information

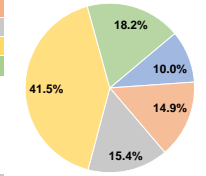
Sources of Operating Funds Expended

Fare Revenues	\$264,779	10.0%
Local Funds	\$393,313	14.9%
State Funds	\$407,736	15.4%
Federal Assistance	\$1,099,468	41.5%
Other Funds	\$481,202	18.2%
Total Operating Funds Expended	\$2,646,498	100.0%

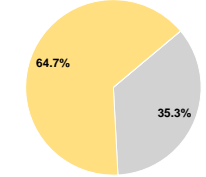
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,368	35.3%
Federal Assistance	\$145,579	64.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,947	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,654,243	62.5%
Materials and Supplies	\$407,223	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,032	22.1%
Total Operating Expenses	\$2,646,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	32	-	\$0	\$6,449	\$0	\$192,201	\$198,650	
Bus	11 ¹	-	\$0	\$0	\$26,297	\$0	\$26,297	
Total	50	-	\$0	\$6,449	\$26,297	\$192,201	\$224,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$376,571 ¹	\$12,379 ¹	\$0	668,430	14,344	114,542	4,080	0.0	8	7 ¹	12.5%	5.5
Demand Response	\$841,605	\$198,792	\$198,650	313,249	25,604	146,072	9,978	0.0	33	32	3.0%	4.7
Bus	\$1,428,322 ¹	\$53,608 ¹	\$26,297	260,146	117,713	369,639	20,492	0.0	12	11 ¹	8.3%	5.5
Total	\$2,646,498	\$264,779	\$224,947	1,241,825	157,661	630,253	34,550	0.0	53	50	5.7%	

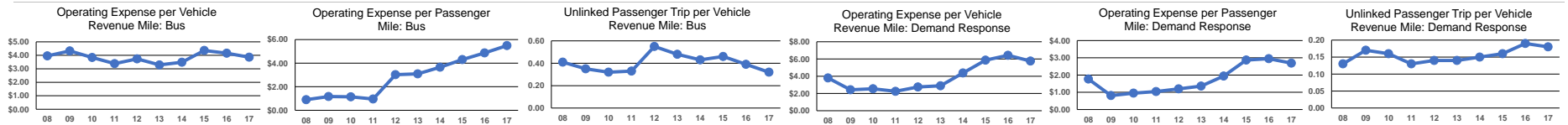
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$92.30
Demand Response	\$5.76	\$84.35
Bus	\$3.86	\$69.70
Total	\$4.20	\$76.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$26.25	0.1	3.5
Demand Response	\$2.69	\$32.87	0.2	2.6
Bus	\$5.49	\$12.13	0.3	5.7
Total	\$2.13	\$16.79	0.3	4.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.

Spartanburg Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC
190 Square Miles
180,786 Population
192 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles
37,013 Population

Service Consumption

397,546 Annual Unlinked Trips (UPT)

Service Supplied

275,128 Annual Vehicle Revenue Miles (VRM)
21,237 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40101

Reporter Type: Reduced Reporter

Financial Information

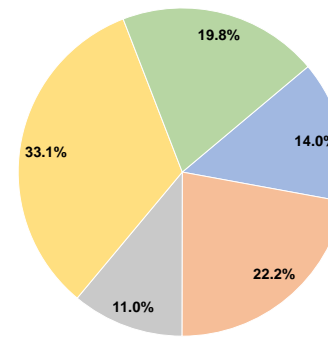
Sources of Operating Funds Expended

Fare Revenues	\$191,077	14.0%
Local Funds	\$302,479	22.2%
State Funds	\$150,621	11.0%
Federal Assistance	\$451,598	33.1%
Other Funds	\$269,752	19.8%
Total Operating Funds Expended	\$1,365,527	100.0%

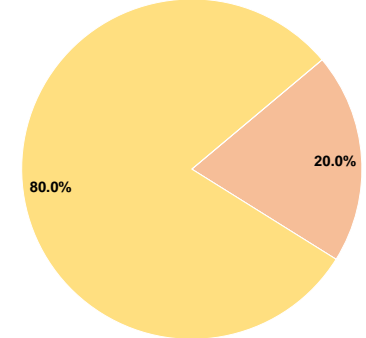
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,853	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,413	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$294,266	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	8	-	\$1,365,527	\$191,077	\$294,266	397,546	275,128	21,237	5.7
Total	8	-	\$1,365,527	\$191,077	\$294,266	397,546	275,128	21,237	

Performance Measures

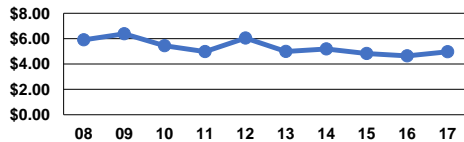
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.96	\$64.30
Total	\$4.96	\$64.30

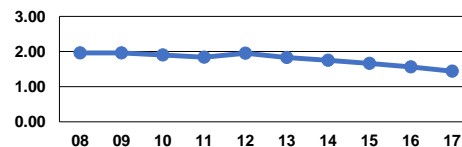
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.43	1.4	18.7
Total	\$3.43	1.4	18.7

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Waccamaw Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
190 Square Miles
215,304 Population
166 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,244 Square Miles
338,724 Population

Service Consumption

513,823 Annual Unlinked Trips (UPT)

Service Supplied

1,057,615 Annual Vehicle Revenue Miles (VRM)
54,468 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

Financial Information

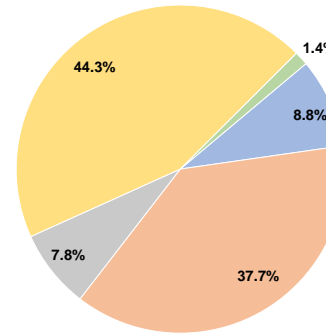
Sources of Operating Funds Expended

Fare Revenues	\$487,505	8.8%
Local Funds	\$2,080,815	37.7%
State Funds	\$429,065	7.8%
Federal Assistance	\$2,441,249	44.3%
Other Funds	\$75,161	1.4%
Total Operating Funds Expended	\$5,513,795	100.0%

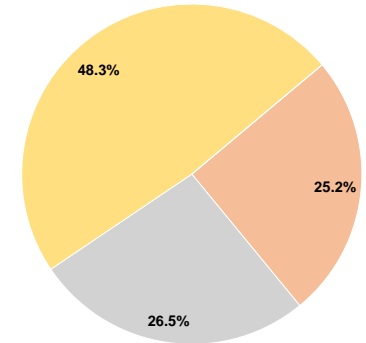
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,073	25.2%
State Funds	\$562,500	26.5%
Federal Assistance	\$1,025,851	48.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,122,424	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$884,171	\$33,040	\$167,474	11,875	186,318	14,035	4.5
Bus	13	-	\$4,629,624	\$454,465	\$1,954,950	501,948	871,297	40,433	7.8
Total	21	-	\$5,513,795	\$487,505	\$2,122,424	513,823	1,057,615	54,468	

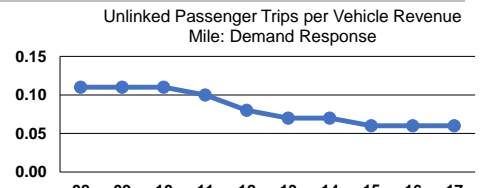
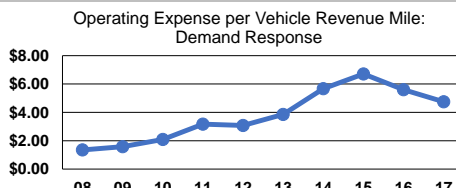
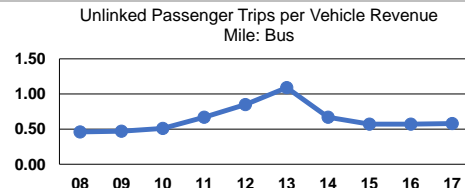
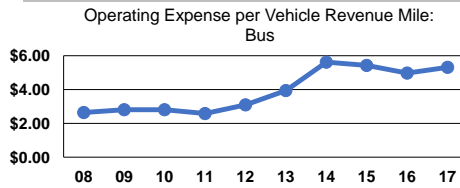
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$63.00
Bus	\$5.31	\$114.50
Total	\$5.21	\$101.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.46	0.1	0.8
Bus	\$9.22	0.6	12.4
Total	\$10.73	0.5	9.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Dothan, AL
 56 Square Miles
 68,781 Population
 402 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 2,044,094 Annual Passenger Miles (PMT)
 111,777 Annual Unlinked Trips (UPT)
 390 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40103
 Reporter Type: Full Reporter

Service Area Statistics
 2,972 Square Miles
 245,838 Population

Service Supplied
 1,092,380 Annual Vehicle Revenue Miles (VRM)
 67,128 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	10	31	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

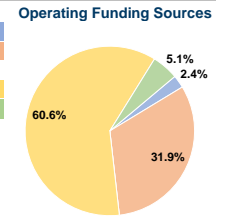
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,682,882	\$58,479	\$0	1,710,787	96,144	834,003	50,598	0.0	34	25	26.5%	7.4
Demand Response - Taxi	\$268,358	\$0	\$0	333,307	15,633	258,377	16,530	0.0	16	16	0.0%	0.0
Total	\$1,951,240	\$58,479	\$0	2,044,094	111,777	1,092,380	67,128	0.0	50	41	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$33.26	\$0.98	\$17.50	0.1	1.9
Demand Response - Taxi	\$1.04	\$16.23	\$0.81	\$17.17	0.1	0.9
Total	\$1.79	\$29.07	\$0.95	\$17.46	0.1	1.7

Financial Information

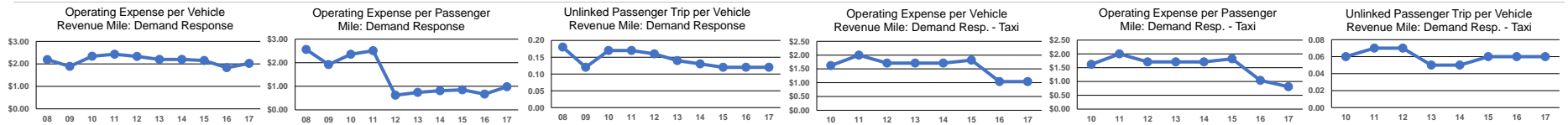
Sources of Operating Funds Expended
 Fare Revenues \$58,479 2.4%
 Local Funds \$764,466 31.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,453,687 60.6%
 Other Funds \$121,108 5.1%
Total Operating Funds Expended \$2,397,740 100.0%



Sources of Capital Funds Expended
 Fare Revenues \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
 Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$767,031	39.3%
Materials and Supplies	\$111,537	5.7%
Purchased Transportation	\$885,549	45.4%
Other Operating Expenses	\$187,123	9.6%
Total Operating Expenses	\$1,951,240	100.0%
Reconciling OE Cash Expenditures	\$446,500	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^bAverage Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census
Sebastian-Vero Beach South-Florida Ridge, FL
97 Square Miles
149,422 Population
220 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption
6,597,388 Annual Passenger Miles (PMT)
1,255,136 Annual Unlinked Trips (UPT)
4,502 Average Weekday Unlinked Trips
1,820 Average Saturday Unlinked Trips
29 Average Sunday Unlinked Trips

Database Information
NTDID: 40104
Reporter Type: Full Reporter

Service Area Statistics
216 Square Miles
143,696 Population

Service Supplied
1,529,038 Annual Vehicle Revenue Miles (VRM)
86,368 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

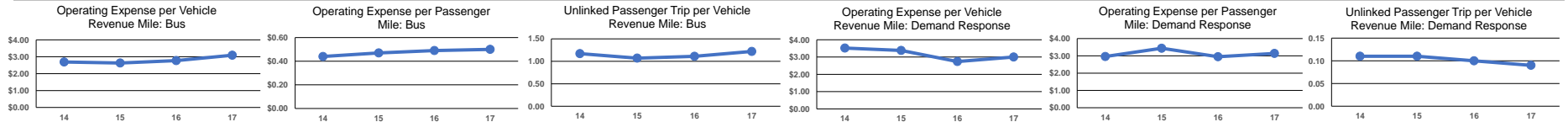
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$65,926	\$4,110	\$0	\$4,813	\$74,849	
Bus	-	16	\$0	\$48,177	\$95,951	\$104,321	\$248,449	
Total	-	34	\$65,926	\$52,287	\$95,951	\$109,134	\$323,298	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,616,137	\$11,222	\$74,849	515,498	49,459	538,800	30,909	0.0	32	18	43.8%	7.9
Bus	\$3,058,360	\$0	\$248,449	6,081,890	1,205,677	990,238	55,459	0.0	26	16	38.5%	5.3
Total	\$4,674,497	\$11,222	\$323,298	6,597,388	1,255,136	1,529,038	86,368	0.0	58	34	41.4%	

Performance Measures

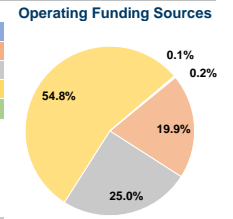
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.00	\$52.29	\$3.14	\$32.68
Bus	\$3.09	\$55.15	\$0.50	\$2.54
Total	\$3.06	\$54.12	\$0.71	\$3.72



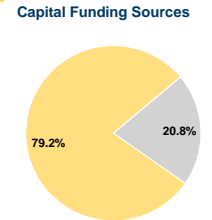
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$11,222 0.2%
Local Funds \$932,430 19.9%
State Funds \$1,166,375 25.0%
Federal Assistance \$2,559,518 54.8%
Other Funds \$4,952 0.1%
Total Operating Funds Expended \$4,674,497 100.0%



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$67,307 20.8%
Federal Assistance \$255,991 79.2%
Other Funds \$0 0.0%
Total Capital Funds Expended \$323,298 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$31,251 0.7%
Materials and Supplies \$1,574 0.0%
Purchased Transportation \$4,618,903 98.8%
Other Operating Expenses \$22,769 0.5%
Total Operating Expenses \$4,674,497 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Puerto Rico Highway and Transportation Authority - Público

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 81,048,151 Annual Passenger Miles (PMT)
 19,555,033 Annual Unlinked Trips (UPT)
 68,250 Average Weekday Unlinked Trips
 29,159 Average Saturday Unlinked Trips
 6,704 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter

Service Area Statistics
 892 Square Miles
 2,478,905 Population

Service Supplied
 18,006,357 Annual Vehicle Revenue Miles (VRM)
 1,653,064 Annual Vehicle Revenue Hours (VRH)
 1,726 Vehicles Operated in Maximum Service (VOMS)
 2,559 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Publico	-	1,726	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	1,726	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

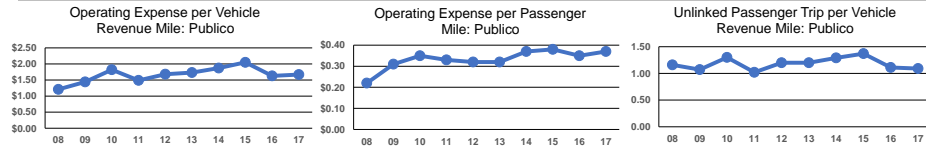
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	0.0
Total	\$30,147,034	\$29,217,225	\$0	81,048,151	19,555,033	18,006,357	1,653,064	0.0	2,559	1,726	32.6%	0.0

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.67	\$18.24	Publico	\$0.37	\$1.54	1.1	11.8
Total	\$1.67	\$18.24	Total	\$0.37	\$1.54	1.1	11.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

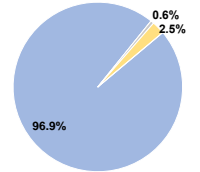
Other UZAs Served: 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR, 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$29,217,225	96.9%
Local Funds	\$0	0.0%
State Funds	\$185,962	0.6%
Federal Assistance	\$743,847	2.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$30,147,034	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$117,789	0.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$29,217,225	96.9%
Other Operating Expenses	\$812,020	2.7%
Total Operating Expenses	\$30,147,034	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Research Triangle Regional Public Transportation Authority DBA GoTriangle

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Consumption

25,526,858 Annual Passenger Miles (PMT)
 1,925,839 Annual Unlinked Trips (UPT)
 7,219 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 732 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter

Service Area Statistics

1,519 Square Miles
 1,402,824 Population

Service Supplied

4,139,556 Annual Vehicle Revenue Miles (VRM)
 187,298 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 167 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	14	-	\$397,668	\$0	\$0	\$0	\$397,668	
Bus	57 ¹	20 ¹	\$0	\$322,070	\$450,349	\$195,681	\$968,100	
Vanpool	53	-	\$213,950	\$0	\$0	\$0	\$213,950	
Total	124	20	\$611,618	\$322,070	\$450,349	\$195,681	\$1,579,718	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,074,927	\$109,541	\$397,668	909,929	41,883	505,190	23,686	0.0	16	14	12.5%	3.9
Bus	\$20,474,344 ¹	\$2,222,635 ¹	\$968,100	18,546,048	1,662,758	2,830,944	140,450	0.0	87	77 ¹	11.5%	8.0
Vanpool	\$3,096,469	\$539,851	\$213,950	6,070,881	221,198	803,422	23,162	0.0	64	53	17.2%	5.2
Total	\$26,645,740	\$2,872,027	\$1,579,718	25,526,858	1,925,839	4,139,556	187,298	0.0	167	144	13.8%	

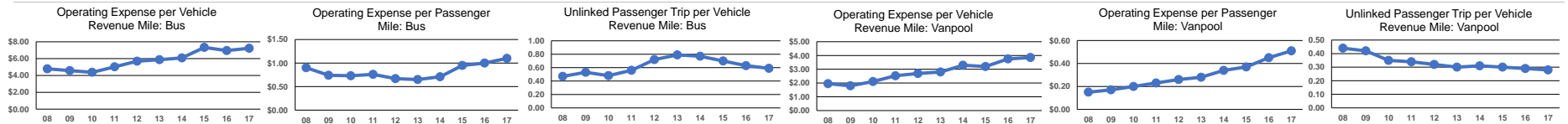
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.09	\$129.82
Bus	\$7.23	\$145.78
Vanpool	\$3.85	\$133.69
Total	\$6.44	\$142.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$73.42	0.1	1.8
Bus	\$1.10	\$12.31	0.6	11.8
Vanpool	\$0.51	\$14.00	0.3	9.6
Total	\$1.04	\$13.84	0.5	10.3



Notes:

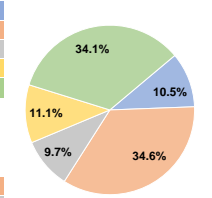
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,872,027	10.5%
Local Funds	\$9,457,833	34.6%
State Funds	\$2,640,248	9.7%
Federal Assistance	\$3,031,823	11.1%
Other Funds	\$9,309,442	34.1%
Total Operating Funds Expended	\$27,311,373	100.0%

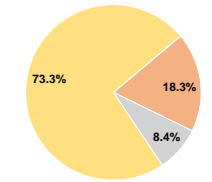
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$289,482	18.3%
State Funds	\$132,302	8.4%
Federal Assistance	\$1,157,934	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,579,718	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,939,685	56.1%
Materials and Supplies	\$2,650,239	9.9%
Purchased Transportation	\$2,432,059	9.1%
Other Operating Expenses	\$6,623,757	24.9%
Total Operating Expenses	\$26,645,740	100.0%
Reconciling OE Cash Expenditures	\$665,633	
Purchased Transportation (Reported Separately)	\$0	

Charleston Area Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Charleston-North Charleston, SC
 293 Square Miles
 548,404 Population
 76 Pop. Rank out of 498 UZAs

Service Consumption
 19,493,956 Annual Passenger Miles (PMT)
 3,663,325 Annual Unlinked Trips (UPT)
 12,808 Average Weekday Unlinked Trips
 7,134 Average Saturday Unlinked Trips
 1,318 Average Sunday Unlinked Trips

Database Information
 NTDID: 40110
 Reporter Type: Full Reporter

Service Area Statistics
 137 Square Miles
 543,209 Population

Service Supplied
 3,082,819 Annual Vehicle Revenue Miles (VRM)
 230,834 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

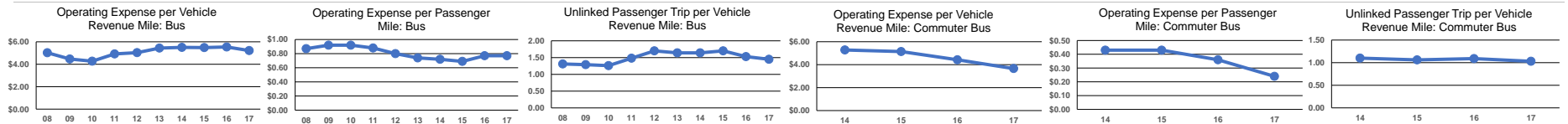
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	8	\$0	\$69,358	\$0	\$33,813	\$103,171
Demand Response	-	20	\$913,400	\$51,751	\$0	\$0	\$965,151
Bus	-	49	\$0	\$1,681,223	\$972,665	\$213,885	\$2,867,773
Total	-	77	\$913,400	\$1,802,332	\$972,665	\$247,698	\$3,936,095

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$720,666	\$277,607	\$103,171	3,063,332	203,287	197,153	8,345	0.0	27	8	70.4%	18.3
Demand Response	\$2,492,847	\$323,875	\$965,151	639,007	71,279	549,867	39,408	0.0	25	20	20.0%	4.5
Bus	\$12,193,784	\$4,025,304	\$2,867,773	15,791,617	3,388,759	2,335,799	183,081	0.0	66	49	25.8%	13.7
Total	\$15,407,297	\$4,626,786	\$3,936,095	19,493,956	3,663,325	3,082,819	230,834	0.0	118	77	34.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.66	\$86.36	Commuter Bus	\$0.24	\$3.55	1.0	24.4
Demand Response	\$4.53	\$63.26	Demand Response	\$3.90	\$34.97	0.1	1.8
Bus	\$5.22	\$66.60	Bus	\$0.77	\$3.60	1.5	18.5
Total	\$5.00	\$66.75	Total	\$0.79	\$4.21	1.2	15.9

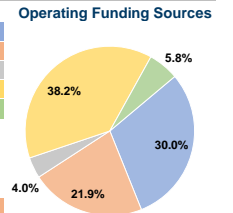


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

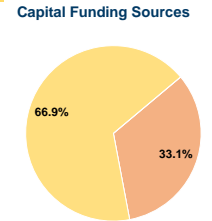
Sources of Operating Funds Expended

Fare Revenues	\$4,626,786	30.0%
Local Funds	\$3,376,733	21.9%
State Funds	\$617,440	4.0%
Federal Assistance	\$5,887,595	38.2%
Other Funds	\$898,743	5.8%
Total Operating Funds Expended	\$15,407,297	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,304,535	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,631,560	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,936,095	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$133,411	0.9%
Materials and Supplies	\$1,418,630	9.2%
Purchased Transportation	\$11,672,550	75.8%
Other Operating Expenses	\$2,182,706	14.2%
Total Operating Expenses	\$15,407,297	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 **Square Miles**
 2,148,346 **Population**
 21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
 355,074 **Population**

Service Consumption

1,367,930 **Annual Unlinked Trips (UPT)**

Service Supplied

256,006 **Annual Vehicle Revenue Miles (VRM)**
 36,092 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112

Reporter Type: Reduced Reporter

Financial Information

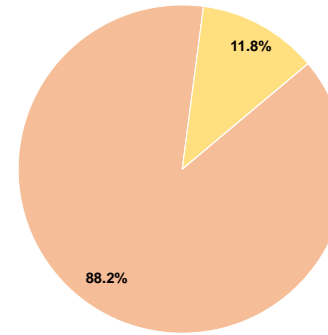
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,721,848	88.2%
State Funds	\$0	0.0%
Federal Assistance	\$230,791	11.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,952,639	100.0%

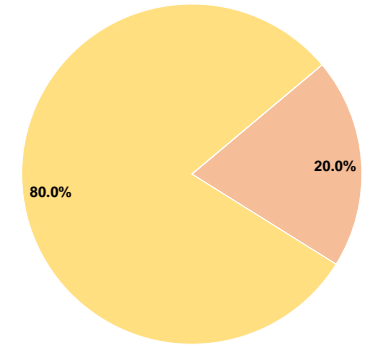
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,577	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$566,311	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$707,888	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	30	-	\$1,952,639	\$0	\$707,888	1,367,930	256,006	36,092	6.1
Total	30	-	\$1,952,639	\$0	\$707,888	1,367,930	256,006	36,092	

Performance Measures

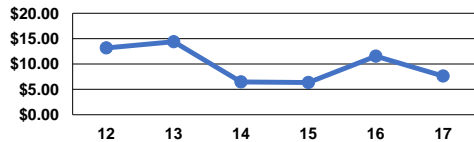
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.63	\$54.10
Total	\$7.63	\$54.10

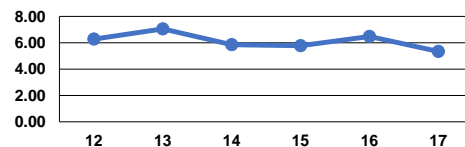
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.43	5.3	37.9
Total	\$1.43	5.3	37.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Caguas Mobility Office

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
131,438 **Population**

Service Consumption

232,447 **Annual Unlinked Trips (UPT)**

Service Supplied

202,719 **Annual Vehicle Revenue Miles (VRM)**
18,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

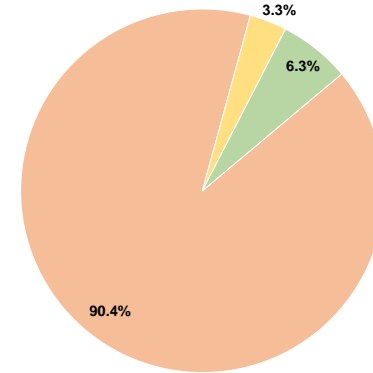
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$761,360	90.4%
State Funds	\$0	0.0%
Federal Assistance	\$27,827	3.3%
Other Funds	\$53,347	6.3%
Total Operating Funds Expended	\$842,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$134,172	\$0	\$0	2,850	17,535	2,085	5.0
Bus	19	-	\$708,362	\$0	\$0	229,597	185,184	16,371	7.1
Total	21	-	\$842,534	\$0	\$0	232,447	202,719	18,456	

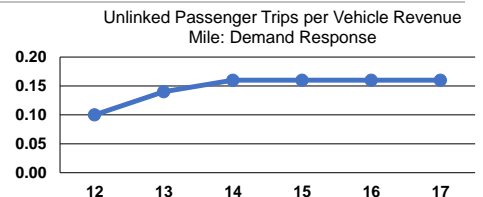
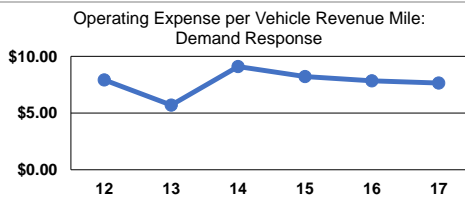
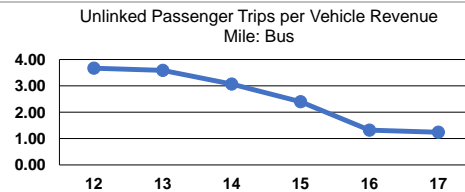
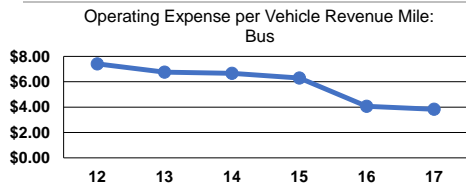
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$64.35
Bus	\$3.83	\$43.27
Total	\$4.16	\$45.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.08	0.2	1.4
Bus	\$3.09	1.2	14.0
Total	\$3.62	1.1	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL
 112 Square Miles
 156,909 Population
 211 Pop. Rank out of 498 UZAs

Service Consumption

2,218,804 Annual Passenger Miles (PMT)
 423,542 Annual Unlinked Trips (UPT)
 1,486 Average Weekday Unlinked Trips
 1,004 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40120
 Reporter Type: Full Reporter

Service Area Statistics

55 Square Miles
 64,655 Population

Service Supplied

557,559 Annual Vehicle Revenue Miles (VRM)
 36,278 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

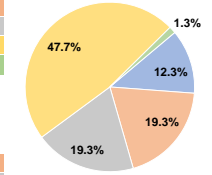
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	6	\$462,661	\$0	\$0	\$0	\$0	\$462,661
Total	-	8	\$462,661	\$0	\$0	\$0	\$0	\$462,661

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$331,176	12.3%
Local Funds	\$520,915	19.3%
State Funds	\$520,915	19.3%
Federal Assistance	\$1,284,016	47.7%
Other Funds	\$35,113	1.3%
Total Operating Funds Expended	\$2,692,135	100.0%

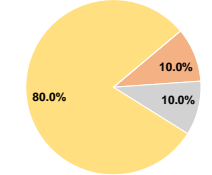
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,266	10.0%
State Funds	\$46,266	10.0%
Federal Assistance	\$370,129	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,661	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$64,632	2.6%
Materials and Supplies	\$266,797	10.6%
Purchased Transportation	\$2,074,515	82.3%
Other Operating Expenses	\$114,660	4.5%
Total Operating Expenses	\$2,520,604	100.0%
Reconciling OE Cash Expenditures	\$171,531	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

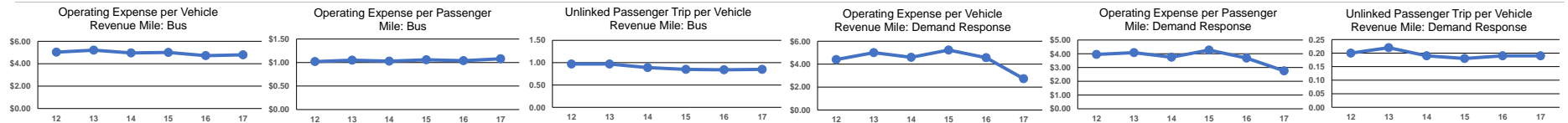
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$199,883	\$27,838	\$0	72,379	13,919	73,115	5,271	0.0	2	2	0.0%	0.0
Bus	\$2,320,721	\$303,338	\$462,661	2,146,425	409,623	484,444	31,007	0.0	9	6	33.3%	9.5
Total	\$2,520,604	\$331,176	\$462,661	2,218,804	423,542	557,559	36,278	0.0	11	8	27.3%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.73	\$37.92	Demand Response	\$2.76	\$14.36	0.2	2.6
Bus	\$4.79	\$74.85	Bus	\$1.08	\$5.67	0.8	13.2
Total	\$4.52	\$69.48	Total	\$1.14	\$5.95	0.8	11.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hormigueros

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
54 Square Miles
109,572 Population
284 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 Square Miles
16,678 Population

Service Consumption

42,986 Annual Unlinked Trips (UPT)

Service Supplied

40,549 Annual Vehicle Revenue Miles (VRM)
4,186 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40121

Reporter Type: Reduced Reporter

Financial Information

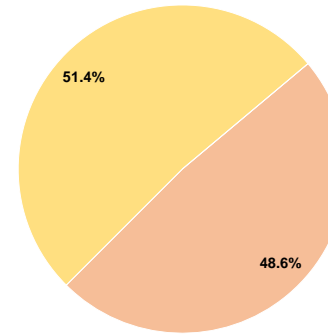
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,483	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$84,012	51.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$163,495	100.0%

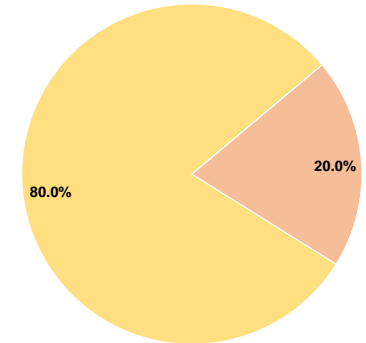
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$55,588	\$0	\$0	2,530	15,069	1,395	7.5
Bus	3	-	\$107,907	\$0	\$30	40,456	25,480	2,791	8.7
Total	5	-	\$163,495	\$0	\$30	42,986	40,549	4,186	

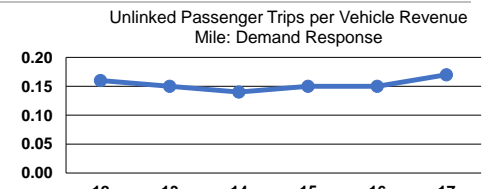
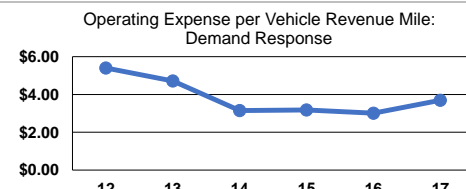
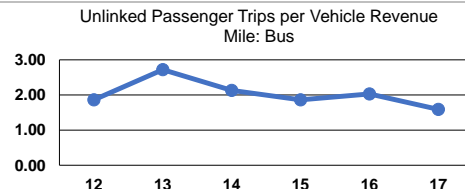
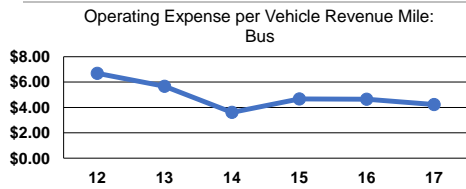
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$39.85
Bus	\$4.23	\$38.66
Total	\$4.03	\$39.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.2	1.8
Bus	\$2.67	1.6	14.5
Total	\$3.80	1.1	10.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cayey

2017 Annual Agency Profile

<http://www.cayey.gobierno.pr/>

1 Jose de Diego Avenue
Cayey, PR 00737-1330

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 Square Miles
48,594 Population

Service Consumption

47,250 Annual Unlinked Trips (UPT)

Service Supplied

53,308 Annual Vehicle Revenue Miles (VRM)
6,505 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40122

Reporter Type: Reduced Reporter

Financial Information

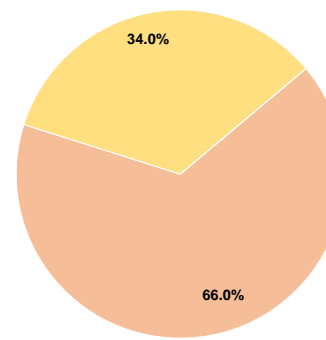
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,082	66.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,509	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$195,591	100.0%

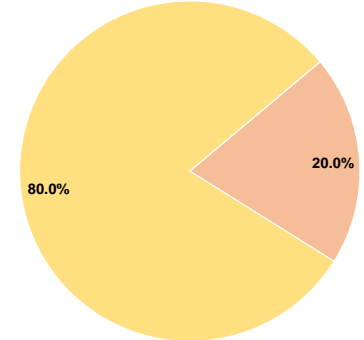
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,300	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$68,004	\$0	\$0	3,513	21,181	2,732	9.2
Bus	4	-	\$127,587	\$0	\$26,500	43,737	32,127	3,773	10.6
Total	6	-	\$195,591	\$0	\$26,500	47,250	53,308	6,505	

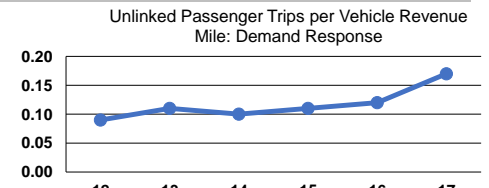
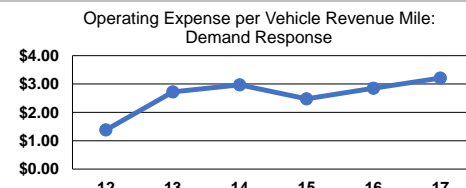
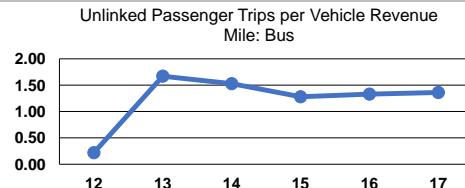
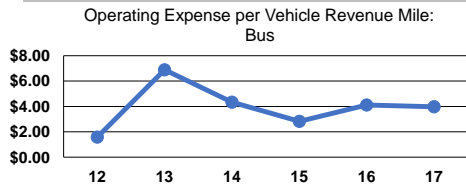
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$24.89
Bus	\$3.97	\$33.82
Total	\$3.67	\$30.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.2	1.3
Bus	\$2.92	1.4	11.6
Total	\$4.14	0.9	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Federal Programs Municipality of Gurabo

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

6 Square Miles
45,369 Population

Service Consumption

28,276 Annual Unlinked Trips (UPT)

Service Supplied

22,484 Annual Vehicle Revenue Miles (VRM)
2,520 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40123

Reporter Type: Reduced Reporter

Financial Information

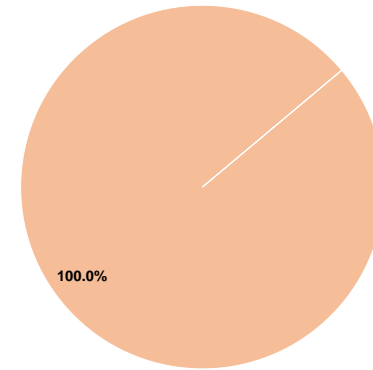
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,239	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$68,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$32,085	\$0	\$0	982	8,843	1,040	9.0
Bus	1	-	\$36,154	\$0	\$0	27,294	13,641	1,480	8.0
Total	2	-	\$68,239	\$0	\$0	28,276	22,484	2,520	

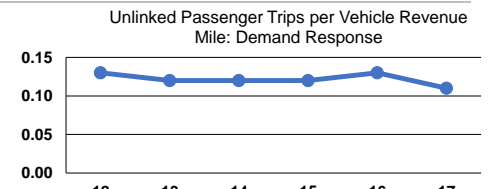
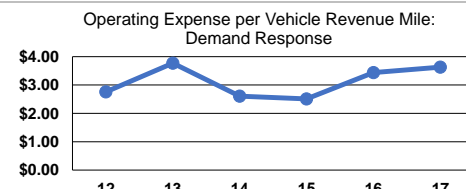
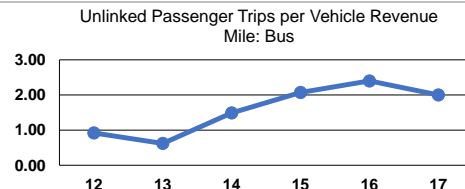
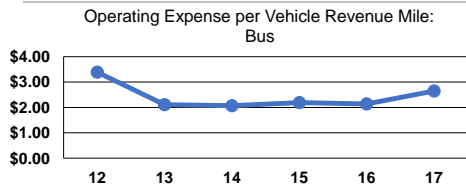
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$30.85
Bus	\$2.65	\$24.43
Total	\$3.04	\$27.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.67	0.1	0.9
Bus	\$1.32	2.0	18.4
Total	\$2.41	1.3	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Carolina

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
176,762 **Population**

Service Consumption

851,100 **Annual Unlinked Trips (UPT)**

Service Supplied

362,522 **Annual Vehicle Revenue Miles (VRM)**
42,046 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125

Reporter Type: Reduced Reporter

Financial Information

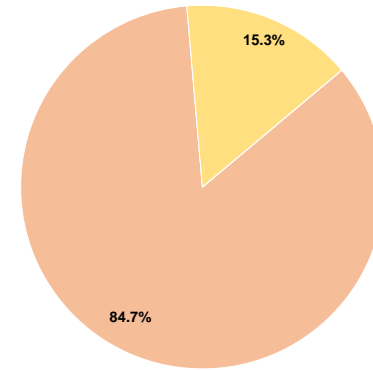
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,966,723	84.7%
State Funds	\$0	0.0%
Federal Assistance	\$354,184	15.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,320,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$141,327	\$0	\$0	2,266	21,850	2,604	7.0
Bus	24	-	\$2,179,580	\$0	\$0	848,834	340,672	39,442	9.0
Total	26	-	\$2,320,907	\$0	\$0	851,100	362,522	42,046	

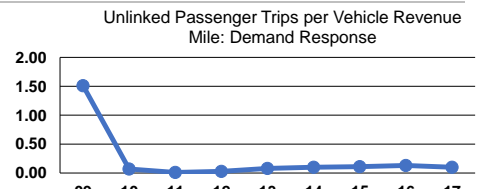
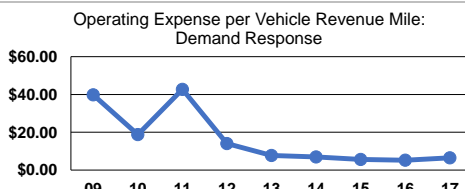
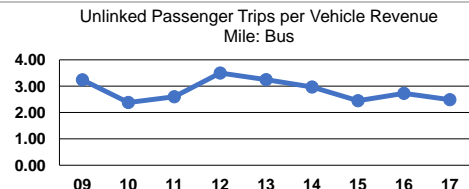
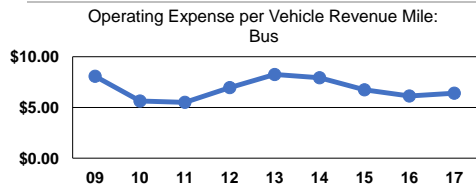
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$54.27
Bus	\$6.40	\$55.26
Total	\$6.40	\$55.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.37	0.1	0.9
Bus	\$2.57	2.5	21.5
Total	\$2.73	2.3	20.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Okaloosa County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Fort Walton Beach-Navarre-Wright, FL
 121 Square Miles
 191,917 Population
 186 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 1,361,916 Annual Passenger Miles (PMT)
 210,193 Annual Unlinked Trips (UPT)
 776 Average Weekday Unlinked Trips
 123 Average Saturday Unlinked Trips
 9 Average Sunday Unlinked Trips

Database Information
 NTDID: 40128
 Reporter Type: Full Reporter

Service Area Statistics
 120 Square Miles
 196,512 Population

Service Supplied
 1,434,712 Annual Vehicle Revenue Miles (VRM)
 87,826 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	32	\$0	\$80,050	\$70,747	\$117,288	\$268,085
Bus	-	13	\$0	\$906	\$0	\$0	\$906
Total	-	45	\$0	\$80,956	\$70,747	\$117,288	\$268,991

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,092,983	\$87,605	\$268,085	806,274	86,717	1,065,660	59,756	0.0	33	32	3.0%	5.8
Bus	\$1,418,580	\$112,100	\$906	555,642	123,476	369,052	28,070	0.0	17	13	23.5%	3.9
Total	\$3,511,563	\$199,705	\$268,991	1,361,916	210,193	1,434,712	87,826	0.0	50	45	10.0%	

Performance Measures

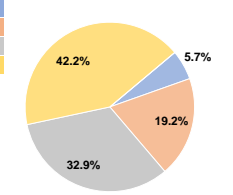
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$1.96	\$35.03	\$2.60	\$24.14
Bus	\$3.84	\$50.54	\$2.55	\$11.49
Total	\$2.45	\$39.98	\$2.58	\$16.71

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$199,705	5.7%
Local Funds	\$673,856	19.2%
State Funds	\$1,154,881	32.9%
Federal Assistance	\$1,483,121	42.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,511,563	100.0%

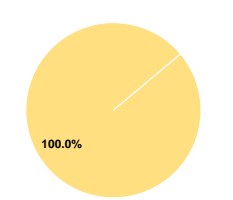
Operating Funding Sources



Sources of Capital Funds Expended

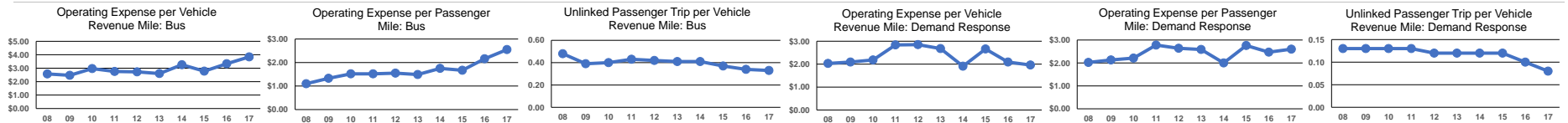
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,991	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$268,991	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,986	10.5%
Materials and Supplies	\$802,754	22.9%
Purchased Transportation	\$2,297,678	65.4%
Other Operating Expenses	\$43,145	1.2%
Total Operating Expenses	\$3,511,563	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Charlotte County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption

1,133,423 Annual Passenger Miles (PMT)
 133,258 Annual Unlinked Trips (UPT)
 519 Average Weekday Unlinked Trips
 110 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
 Reporter Type: Full Reporter

Service Area Statistics

231 Square Miles
 173,115 Population

Service Supplied

853,640 Annual Vehicle Revenue Miles (VRM)
 57,676 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

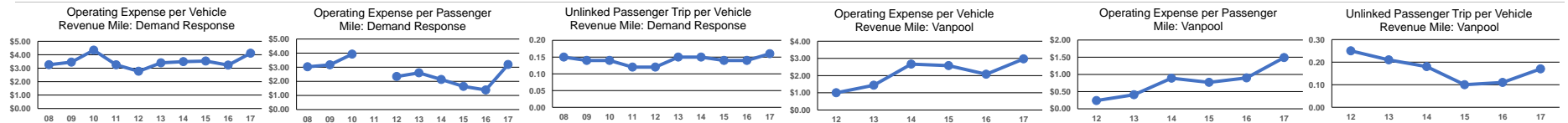
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25	\$0	\$0	\$15,388	\$12,953	\$28,341	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
Total	6	25	\$0	\$0	\$15,388	\$12,953	\$28,341	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,321,829	\$183,213	\$28,341	1,042,264	125,503	808,033	54,652	0.0	30	25	16.7%	6.1
Vanpool	\$135,594	\$0	\$0	91,159	7,755	45,607	3,024	0.0	8	6	25.0%	5.1
Total	\$3,457,423	\$183,213	\$28,341	1,133,423	133,258	853,640	57,676	0.0	38	31	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.11	\$60.78	\$3.19	\$26.47	0.2	2.3
Vanpool	\$2.97	\$44.84	\$1.49	\$17.48	0.2	2.6
Total	\$4.05	\$59.95	\$3.05	\$25.95	0.2	2.3



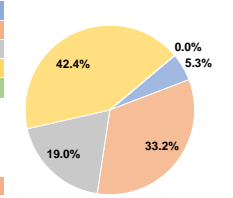
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$183,213	5.3%
Local Funds	\$1,148,083	33.2%
State Funds	\$658,016	19.0%
Federal Assistance	\$1,466,861	42.4%
Other Funds	\$1,250	0.0%
Total Operating Funds Expended	\$3,457,423	100.0%

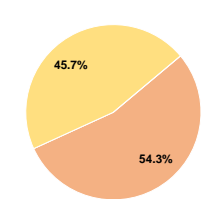
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,388	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$12,953	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,341	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$719,107	20.8%
Materials and Supplies	\$395,296	11.4%
Purchased Transportation	\$1,569,584	45.4%
Other Operating Expenses	\$773,436	22.4%
Total Operating Expenses	\$3,457,423	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Macon-Bibb County Transit Authority DBA Public Bus Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA
98 Square Miles
137,570 Population
234 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 Square Miles
153,691 Population

Service Consumption

847,984 Annual Unlinked Trips (UPT)

Service Supplied

1,273,781 Annual Vehicle Revenue Miles (VRM)

79,835 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

Financial Information

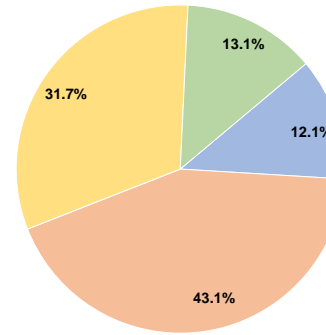
Sources of Operating Funds Expended

Fare Revenues	\$804,994	12.1%
Local Funds	\$2,872,078	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,113,008	31.7%
Other Funds	\$875,950	13.1%
Total Operating Funds Expended	\$6,666,030	100.0%

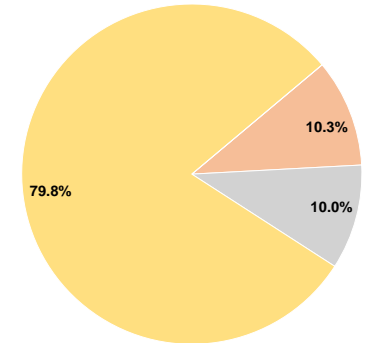
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,610	10.3%
State Funds	\$63,778	10.0%
Federal Assistance	\$510,231	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$639,619	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$522,609	\$61,483	\$0	31,790	253,843	17,232	4.1
Bus	19	-	\$6,143,421	\$743,511	\$639,619	816,194	1,019,938	62,603	6.5
Total	25	-	\$6,666,030	\$804,994	\$639,619	847,984	1,273,781	79,835	

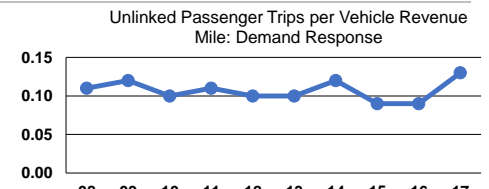
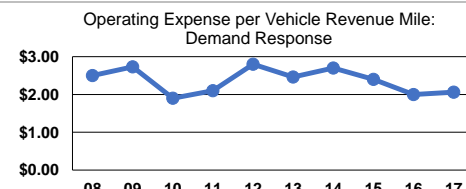
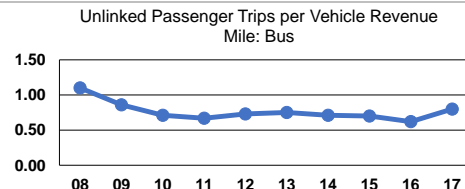
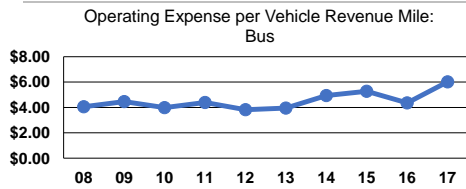
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$30.33
Bus	\$6.02	\$98.13
Total	\$5.23	\$83.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	1.8
Bus	\$7.53	0.8	13.0
Total	\$7.86	0.7	10.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Davidson County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 **Square Miles**
 166,485 **Population**
 202 **Pop. Rank out of 498 UZAs**

Other UZAs Served

95 Winston-Salem, NC, 0 North Carolina Non-UZA

Service Area Statistics

567 **Square Miles**
 163,770 **Population**

Service Consumption

246,175 **Annual Unlinked Trips (UPT)**

Service Supplied

904,877 **Annual Vehicle Revenue Miles (VRM)**
 36,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40131

Reporter Type: Reduced Reporter

Financial Information

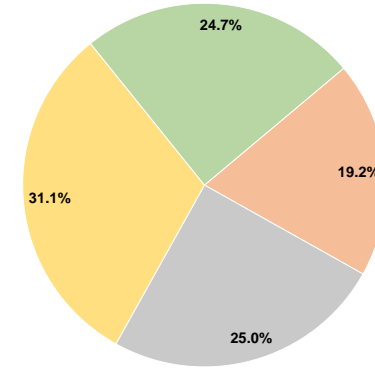
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$158,290	19.2%
State Funds	\$205,250	25.0%
Federal Assistance	\$255,947	31.1%
Other Funds	\$202,956	24.7%
Total Operating Funds Expended	\$822,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	24	\$522,951	\$0	\$0	101,974	733,938	28,574	0.0
Bus	5	-	\$290,236	\$0	\$0	144,201	170,939	8,272	7.1
Total	5	24	\$813,187	\$0	\$0	246,175	904,877	36,846	

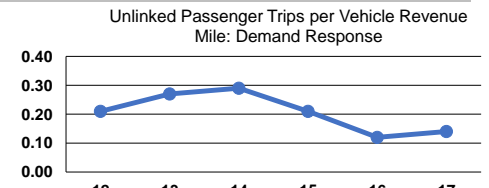
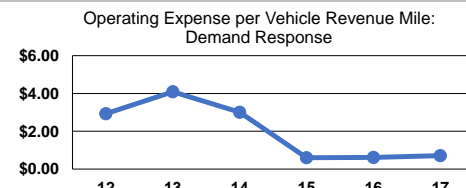
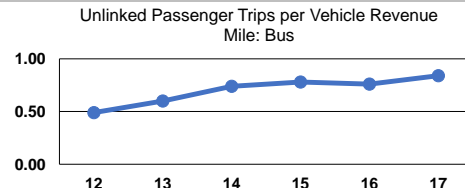
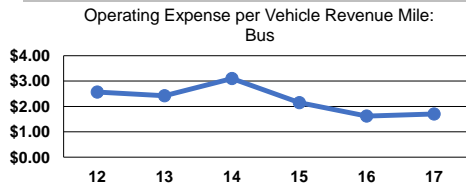
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.71	\$18.30
Bus	\$1.70	\$35.09
Total	\$0.90	\$22.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.13	0.1	3.6
Bus	\$2.01	0.8	17.4
Total	\$3.30	0.3	6.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Goldsboro-Wayne Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC
53 **Square Miles**
61,054 **Population**
442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
36,303 **Population**

Service Consumption

261,740 **Annual Unlinked Trips (UPT)**

Service Supplied

801,042 **Annual Vehicle Revenue Miles (VRM)**
49,076 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132

Reporter Type: Reduced Reporter

Financial Information

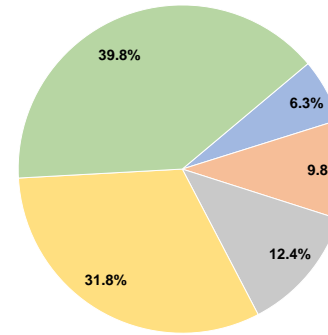
Sources of Operating Funds Expended

Fare Revenues	\$154,750	6.3%
Local Funds	\$241,053	9.8%
State Funds	\$306,888	12.4%
Federal Assistance	\$784,739	31.8%
Other Funds	\$981,777	39.8%
Total Operating Funds Expended	\$2,469,207	100.0%

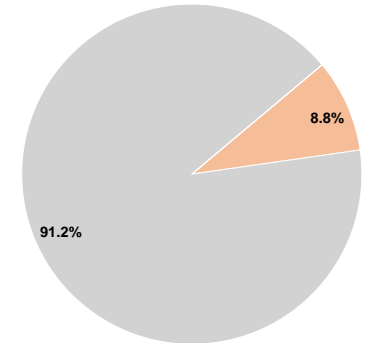
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,715	8.8%
State Funds	\$58,923	91.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$64,638	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,388,300	\$32,122	\$64,638	59,913	506,216	29,726	3.3
Bus	5	-	\$1,080,907	\$122,628	\$0	201,827	294,826	19,350	4.0
Total	20	-	\$2,469,207	\$154,750	\$64,638	261,740	801,042	49,076	

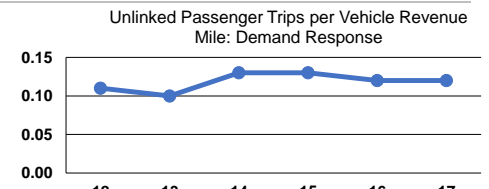
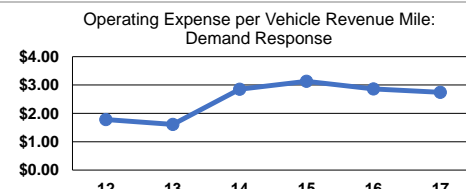
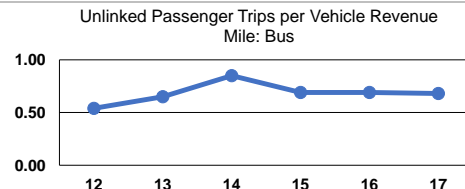
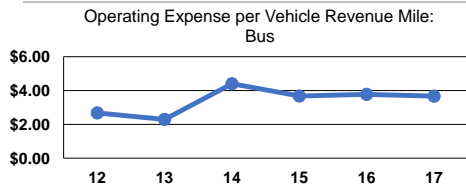
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$46.70
Bus	\$3.67	\$55.86
Total	\$3.08	\$50.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	2.0
Bus	\$5.36	0.7	10.4
Total	\$9.43	0.3	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Guilford County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

Service Area Statistics

52 **Square Miles**
248,111 **Population**

Service Consumption

45,519 **Annual Unlinked Trips (UPT)**

Service Supplied

415,493 **Annual Vehicle Revenue Miles (VRM)**
25,337 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40133

Reporter Type: Reduced Reporter

Financial Information

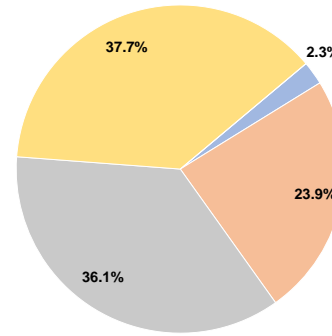
Sources of Operating Funds Expended

Fare Revenues	\$11,100	2.3%
Local Funds	\$115,005	23.9%
State Funds	\$173,229	36.1%
Federal Assistance	\$181,069	37.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$480,403	100.0%

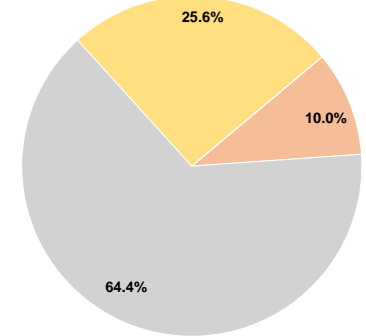
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,951	10.0%
State Funds	\$173,561	64.4%
Federal Assistance	\$68,993	25.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16	-	\$480,403	\$11,100	\$269,505	45,519	415,493	25,337	4.6
Total	16	-	\$480,403	\$11,100	\$269,505	45,519	415,493	25,337	

Performance Measures

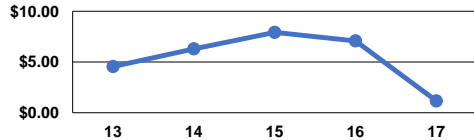
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$18.96
Total	\$1.16	\$18.96

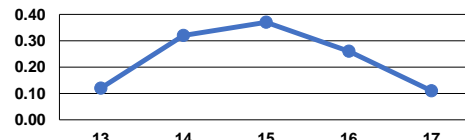
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.55	0.1	1.8
Total	\$10.55	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Georgia Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption
 40,800,158 Annual Passenger Miles (PMT)
 1,626,252 Annual Unlinked Trips (UPT)
 6,475 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40135
 Reporter Type: Full Reporter

Service Area Statistics
 498 Square Miles
 1,354,871 Population

Service Supplied
 2,498,086 Annual Vehicle Revenue Miles (VRM)
 110,328 Annual Vehicle Revenue Hours (VRH)
 125 Vehicles Operated in Maximum Service (VOMS)
 158 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

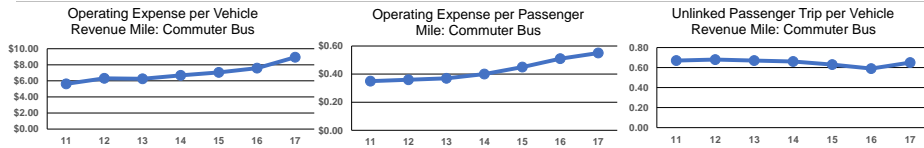
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	125 ¹	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545	
Total	-	125	\$3,421,445	\$1,079,666	\$11,269,434	\$0	\$15,770,545	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$22,340,213 ¹	\$4,973,065 ¹	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125 ¹	20.9%	10.3
Total	\$22,340,213	\$4,973,065	\$15,770,545	40,800,158	1,626,252	2,498,086	110,328	0.0	158	125	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.94	\$202.49	\$0.55	\$13.74
Total	\$8.94	\$202.49	\$0.55	\$13.74



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.
³This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,217,257	29.0%
Local Funds	\$0	0.0%
State Funds	\$14,098,462	49.8%
Federal Assistance	\$6,015,476	21.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$28,331,195	100.0%

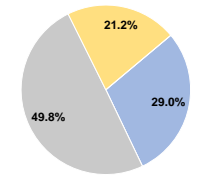
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,942,788	12.3%
Federal Assistance	\$13,827,757	87.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,770,545	100.0%

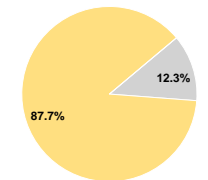
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,143,883	5.1%
Materials and Supplies	\$2,298,916	10.3%
Purchased Transportation	\$14,762,243	66.0%
Other Operating Expenses	\$4,168,544	18.6%
Total Operating Expenses	\$22,373,586	100.0%
Reconciling OE Cash Expenditures	\$1,939,903	
Purchased Transportation (Reported Separately)	\$4,017,706 [*]	

Operating Funding Sources



Capital Funding Sources



Municipality of Bayamon

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
65,706 **Population**

Service Consumption

320,436 **Annual Unlinked Trips (UPT)**

Service Supplied

94,744 **Annual Vehicle Revenue Miles (VRM)**
19,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137

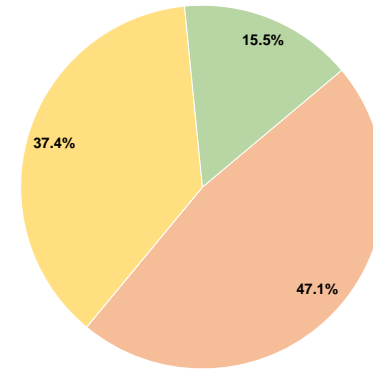
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$188,218	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$149,542	37.4%
Other Funds	\$61,776	15.5%
Total Operating Funds Expended	\$399,536	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$99,079	\$0	\$0	4,680	16,024	1,974	8.3
Bus	9	-	\$300,457	\$0	\$0	315,756	78,720	17,248	3.8
Total	11	-	\$399,536	\$0	\$0	320,436	94,744	19,222	

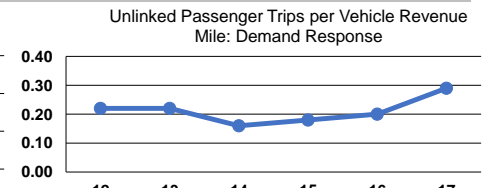
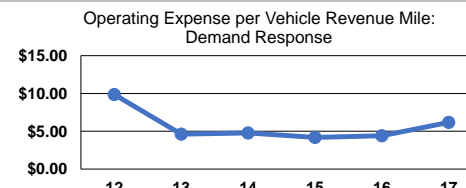
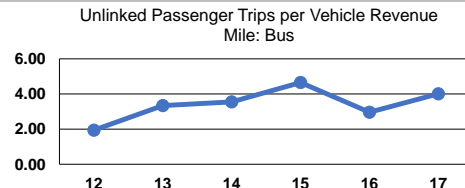
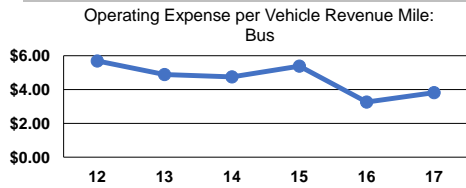
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.18	\$50.19
Bus	\$3.82	\$17.42
Total	\$4.22	\$20.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.3	2.4
Bus	\$0.95	4.0	18.3
Total	\$1.25	3.4	16.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gwinnett County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption
18,477,920 Annual Passenger Miles (PMT)
1,437,137 Annual Unlinked Trips (UPT)
5,105 Average Weekday Unlinked Trips¹
2,102 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information
NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics
437 Square Miles
920,260 Population

Service Supplied
2,123,559 Annual Vehicle Revenue Miles (VRM)
116,926 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

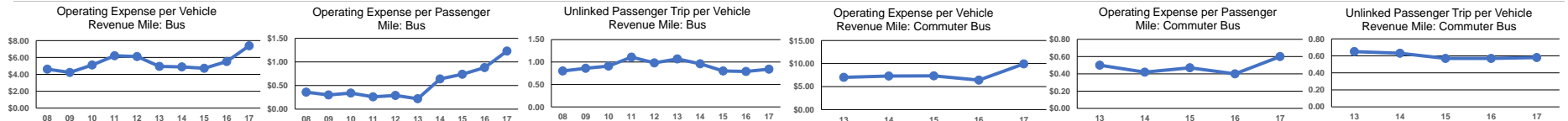
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	31	\$0	\$0	\$7,328,912	\$0	\$7,328,912	
Demand Response	-	5	\$544,951	\$0	\$0	\$0	\$544,951	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	26	\$0	\$622,393	\$174,635	\$29,539	\$826,567	
Total	-	65	\$544,951	\$622,393	\$7,503,547	\$29,539	\$8,700,430	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,470,686	\$1,404,240	\$7,328,912	10,804,537	376,517	651,579	28,718	0.0	43	31	27.9%	8.2
Demand Response	\$2,207,068	\$73,615	\$544,951	214,566	23,241	212,026	16,911	0.0	7	5	28.6%	0.0
Demand Response - Taxi	\$144,629	\$4,983	\$0	27,876	1,818	23,324	1,468	0.0	3	3	0.0%	0.0
Bus	\$9,143,524	\$1,465,329	\$826,567	7,430,941	1,035,561	1,236,630	69,829	0.0	33	26	21.2%	2.8
Total	\$17,965,907	\$2,948,167	\$8,700,430	18,477,920	1,437,137	2,123,559	116,926	0.0	86	65	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.93	\$225.32	\$0.60	\$17.19	0.6	13.1
Demand Response	\$10.41	\$130.51	\$10.29	\$94.96	0.1	1.4
Demand Response - Taxi	\$6.20	\$98.52	\$5.19	\$79.55	0.1	1.2
Bus	\$7.39	\$130.94	\$1.23	\$8.83	0.8	14.8
Total	\$8.46	\$153.65	\$0.97	\$12.50	0.7	12.3



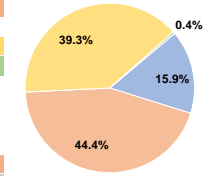
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,948,167	15.9%
Local Funds	\$8,205,714	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,257,097	39.3%
Other Funds	\$74,556	0.4%
Total Operating Funds Expended	\$18,485,534	100.0%

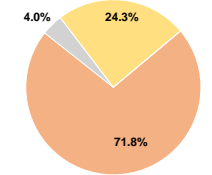
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,243,194	71.8%
State Funds	\$346,454	4.0%
Federal Assistance	\$2,110,782	24.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,700,430	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$510,827	2.8%
Materials and Supplies	\$30,295	0.2%
Purchased Transportation	\$17,104,793	95.2%
Other Operating Expenses	\$319,992	1.8%
Total Operating Expenses	\$17,965,907	100.0%
Reconciling OE Cash Expenditures	\$519,627	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

7,660,991 Annual Passenger Miles (PMT)
 996,499 Annual Unlinked Trips (UPT)
 3,184 Average Weekday Unlinked Trips
 2,440 Average Saturday Unlinked Trips
 1,180 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
 Reporter Type: Full Reporter

Service Area Statistics

2,025 Square Miles
 323,785 Population

Service Supplied

2,417,213 Annual Vehicle Revenue Miles (VRM)
 131,607 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

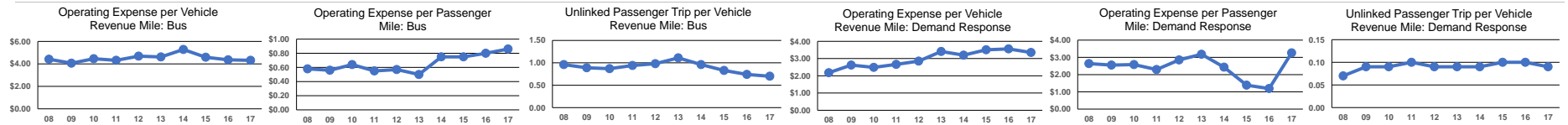
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	28	\$294,686	\$32,408	\$0	\$0	\$327,094
Bus	-	18	\$982,821	\$115,461	\$118,026	\$414,078	\$1,630,386
Total	-	46	\$1,277,507	\$147,869	\$118,026	\$414,078	\$1,957,480

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,788,293	\$221,625	\$327,094	1,162,171	100,298	1,131,859	59,589	0.0	34	28	17.7%	3.1
Bus	\$5,557,686	\$888,701	\$1,630,386	6,498,820	896,201	1,285,354	72,018	0.0	25	18	28.0%	6.6
Total	\$9,345,979	\$1,110,326	\$1,957,480	7,660,991	996,499	2,417,213	131,607	0.0	59	46	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.35	\$63.57	\$0.86	\$37.77	0.1	1.7
Bus	\$4.32	\$77.17	\$1.22	\$9.38	0.7	12.4
Total	\$3.87	\$71.01			0.4	7.6



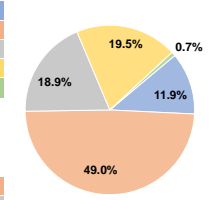
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,110,326	11.9%
Local Funds	\$4,578,018	49.0%
State Funds	\$1,767,211	18.9%
Federal Assistance	\$1,820,576	19.5%
Other Funds	\$69,848	0.7%
Total Operating Funds Expended	\$9,345,979	100.0%

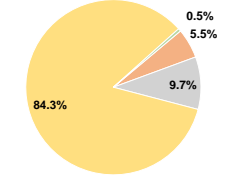
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,651	5.5%
State Funds	\$189,744	9.7%
Federal Assistance	\$1,649,898	84.3%
Other Funds	\$10,187	0.5%
Total Capital Funds Expended	\$1,957,480	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,110,893	11.9%
Materials and Supplies	\$1,523,718	16.3%
Purchased Transportation	\$6,467,991	69.2%
Other Operating Expenses	\$243,377	2.6%
Total Operating Expenses	\$9,345,979	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Central Midlands Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Area Statistics

225 Square Miles
296,000 Population

Service Consumption

7,048,105 Annual Passenger Miles (PMT)
2,496,462 Annual Unlinked Trips (UPT)
8,137 Average Weekday Unlinked Trips
4,560 Average Saturday Unlinked Trips
3,056 Average Sunday Unlinked Trips

Service Supplied

3,011,632 Annual Vehicle Revenue Miles (VRM)
213,452 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
73 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40141
Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

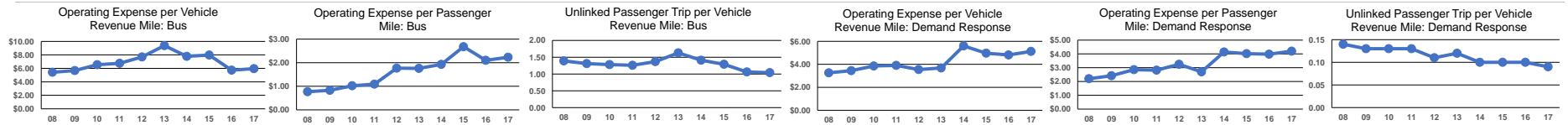
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	16	\$1,725,423	\$0	\$0	\$0	\$1,725,423	
Bus	-	38	\$12,130,055	\$0	\$0	\$0	\$12,130,055	
Total	-	54	\$13,855,478	\$0	\$0	\$0	\$13,855,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,475,003	\$214,735	\$1,725,423	827,063	63,999	678,205	39,283	0.0	23	16	30.4%	1.1
Bus	\$13,900,013	\$1,932,618	\$12,130,055	6,221,042	2,432,463	2,333,427	174,169	0.0	50	38	24.0%	10.8
Total	\$17,375,016	\$2,147,353	\$13,855,478	7,048,105	2,496,462	3,011,632	213,452	0.0	73	54	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.12	\$88.46	\$4.20	\$54.30	0.1	1.6
Bus	\$5.96	\$79.81	\$2.23	\$5.71	1.0	14.0
Total	\$5.77	\$81.40	\$2.47	\$6.96	0.8	11.7



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,147,353	9.5%
Local Funds	\$16,589,620	73.1%
State Funds	\$529,286	2.3%
Federal Assistance	\$3,282,329	14.5%
Other Funds	\$133,795	0.6%
Total Operating Funds Expended	\$22,682,383	100.0%

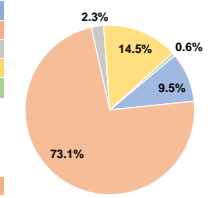
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,771,095	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,084,383	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,855,478	100.0%

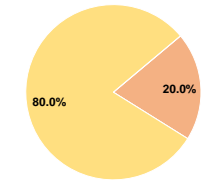
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,013,134	5.8%
Materials and Supplies	\$1,396,593	8.0%
Purchased Transportation	\$13,593,636	78.2%
Other Operating Expenses	\$1,371,653	7.9%
Total Operating Expenses	\$17,375,016	100.0%
Reconciling OE Cash Expenditures	\$5,307,367	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Town of Cary

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Area Statistics

55 Square Miles
 159,170 Population

Service Consumption

224,136 Annual Unlinked Trips (UPT)

Service Supplied

918,453 Annual Vehicle Revenue Miles (VRM)
 60,007 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40143

Reporter Type: Reduced Reporter

Financial Information

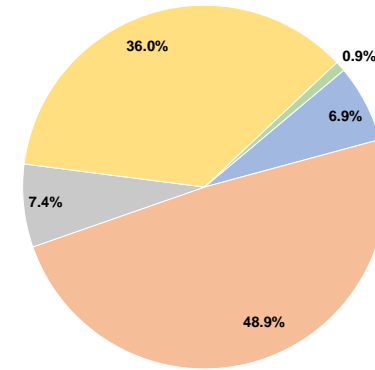
Sources of Operating Funds Expended

Fare Revenues	\$290,303	6.9%
Local Funds	\$2,056,813	48.9%
State Funds	\$310,146	7.4%
Federal Assistance	\$1,513,313	36.0%
Other Funds	\$37,942	0.9%
Total Operating Funds Expended	\$4,208,517	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	15	\$1,655,845	\$151,459	\$0	38,426	379,958	24,893	1.0
Bus	-	9 ¹	\$2,015,328 ¹	\$138,844	\$0 ¹	185,710	538,495	35,114	1.2
Total	-	24	\$3,671,173	\$290,303	\$0	224,136	918,453	60,007	

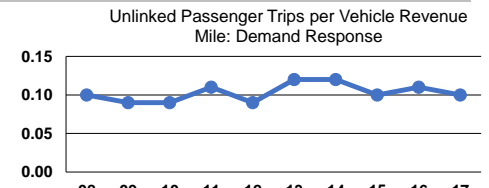
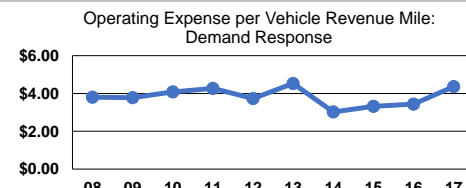
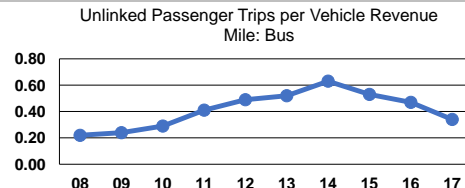
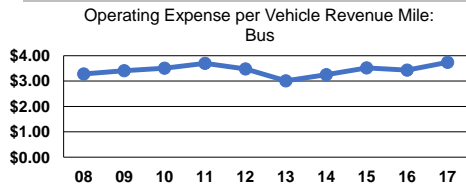
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$66.52
Bus	\$3.74	\$57.39
Total	\$4.00	\$61.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.09	0.1	1.5
Bus	\$10.85	0.3	5.3
Total	\$16.38	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Hall Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gainesville, GA
126 Square Miles
130,846 Population
245 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

38 Square Miles
31,782 Population

Service Consumption

162,371 Annual Unlinked Trips (UPT)

Service Supplied

427,809 Annual Vehicle Revenue Miles (VRM)
28,955 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40144

Reporter Type: Reduced Reporter

Financial Information

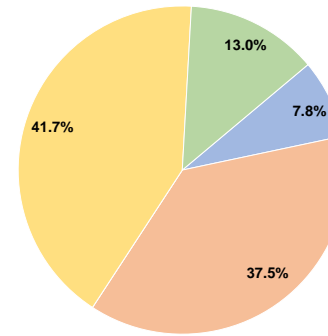
Sources of Operating Funds Expended

Fare Revenues	\$110,704	7.8%
Local Funds	\$533,462	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$592,216	41.7%
Other Funds	\$184,781	13.0%
Total Operating Funds Expended	\$1,421,163	100.0%

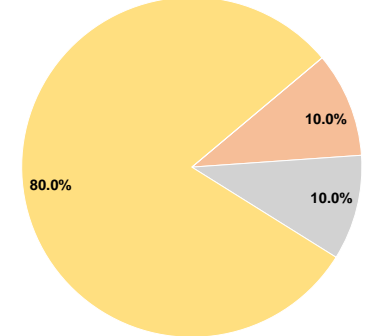
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,800	10.0%
State Funds	\$11,799	10.0%
Federal Assistance	\$94,389	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$117,988	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$616,360	\$26,776	\$0	24,962	163,292	11,280	3.6
Bus	7	-	\$804,803	\$83,928	\$117,988	137,409	264,517	17,675	5.5
Total	15	-	\$1,421,163	\$110,704	\$117,988	162,371	427,809	28,955	

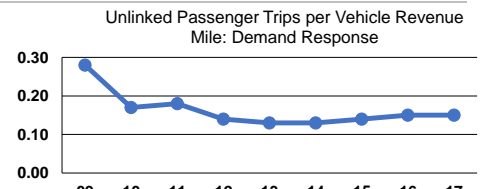
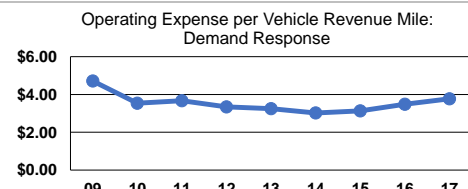
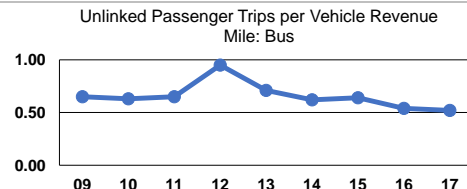
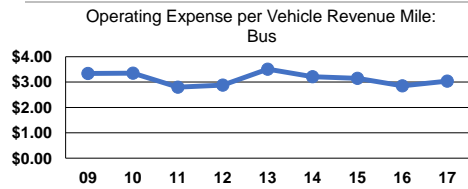
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$54.64
Bus	\$3.04	\$45.53
Total	\$3.32	\$49.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.2	2.2
Bus	\$5.86	0.5	7.8
Total	\$8.75	0.4	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Manati

2017 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
16,053 **Population**

Service Consumption

31,131 **Annual Unlinked Trips (UPT)**

Service Supplied

39,808 **Annual Vehicle Revenue Miles (VRM)**
5,509 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

Financial Information

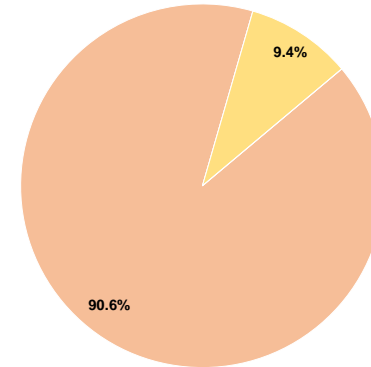
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$185,368	90.6%
State Funds	\$0	0.0%
Federal Assistance	\$19,264	9.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$204,632	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$103,581	\$0	\$0	6,036	19,721	2,751	7.0
Bus	2	-	\$101,051	\$0	\$0	25,095	20,087	2,758	5.8
Total	4	-	\$204,632	\$0	\$0	31,131	39,808	5,509	

Performance Measures

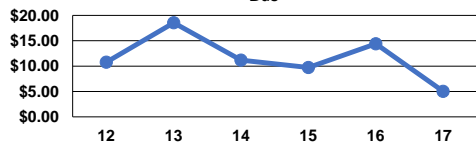
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$37.65
Bus	\$5.03	\$36.64
Total	\$5.14	\$37.15

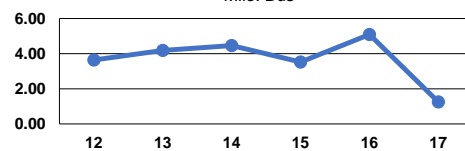
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.16	0.3	2.2
Bus	\$4.03	1.2	9.1
Total	\$6.57	0.8	5.7

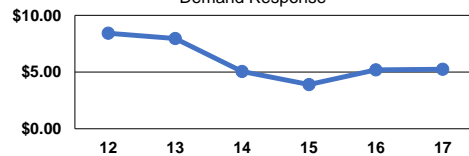
Operating Expense per Vehicle Revenue Mile: Bus



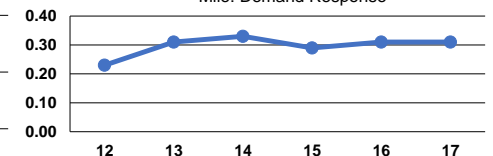
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hernando County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
 115 Square Miles
 148,220 Population
 221 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 Square Miles
 115,715 Population

Service Consumption

140,222 Annual Unlinked Trips (UPT)

Service Supplied

520,344 Annual Vehicle Revenue Miles (VRM)
 27,308 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Financial Information

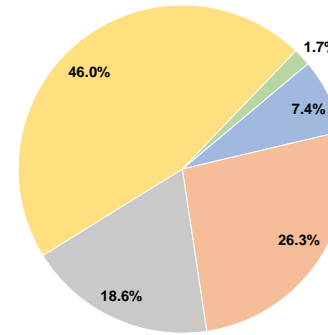
Sources of Operating Funds Expended

Fare Revenues	\$125,196	7.4%
Local Funds	\$443,880	26.3%
State Funds	\$313,106	18.6%
Federal Assistance	\$776,416	46.0%
Other Funds	\$28,764	1.7%
Total Operating Funds Expended	\$1,687,362	100.0%

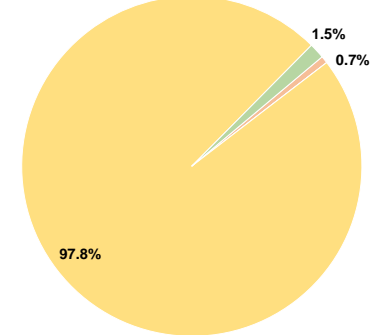
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,286	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,321,012	97.8%
Other Funds	\$19,830	1.5%
Total Capital Funds Expended	\$1,350,128	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5	\$538,817	\$31,376	\$289,650	14,113	116,468	6,017	2.0
Bus	-	7	\$1,148,545	\$93,820	\$1,060,478	126,109	403,876	21,291	6.7
Total	-	12	\$1,687,362	\$125,196	\$1,350,128	140,222	520,344	27,308	

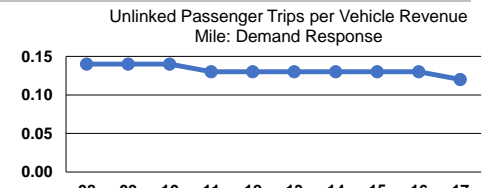
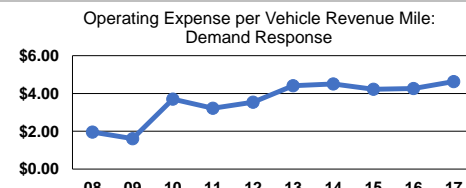
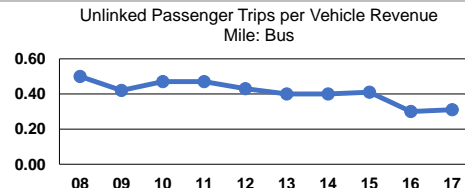
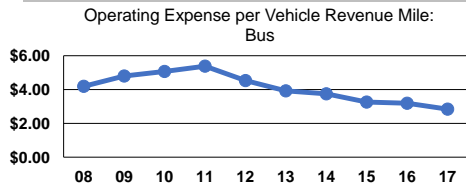
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$89.55
Bus	\$2.84	\$53.95
Total	\$3.24	\$61.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.18	0.1	2.3
Bus	\$9.11	0.3	5.9
Total	\$12.03	0.3	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

North Carolina State University Transportation Department

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

6,297,295 Annual Passenger Miles (PMT)
 3,327,651 Annual Unlinked Trips (UPT)
 16,874 Average Weekday Unlinked Trips
 1,393 Average Saturday Unlinked Trips
 1,238 Average Sunday Unlinked Trips

Database Information

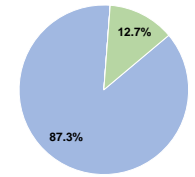
NTDID: 40147
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,350,953	87.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$777,446	12.7%
Total Operating Funds Expended	\$6,128,399	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$209,753	7.8%
Materials and Supplies	\$390,639	14.4%
Purchased Transportation	\$1,928,883	71.3%
Other Operating Expenses	\$177,054	6.5%
Total Operating Expenses	\$2,706,329	100.0%
Reconciling OE Cash Expenditures	\$3,422,070	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

9 Square Miles
 46,000 Population

Service Supplied

714,974 Annual Vehicle Revenue Miles (VRM)
 73,714 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	35	\$0	\$0	\$0	\$0	\$0	
Total	-	35	\$0	\$0	\$0	\$0	\$0	

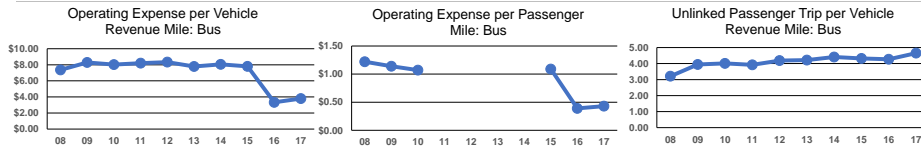
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	8.1
Total	\$2,706,329	\$5,350,953	\$0	6,297,295	3,327,651	714,974	73,714	0.0	40	35	12.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.79	\$36.71	\$0.43	\$0.81
Total	\$3.79	\$36.71	\$0.43	\$0.81

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	4.7
Total	4.7	45.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Barceloneta

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR
 46 **Square Miles**
 71,747 **Population**
 387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
 24,650 **Population**

Service Consumption

130,306 **Annual Unlinked Trips (UPT)**

Service Supplied

179,788 **Annual Vehicle Revenue Miles (VRM)**
 30,493 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150

Reporter Type: Reduced Reporter

Financial Information

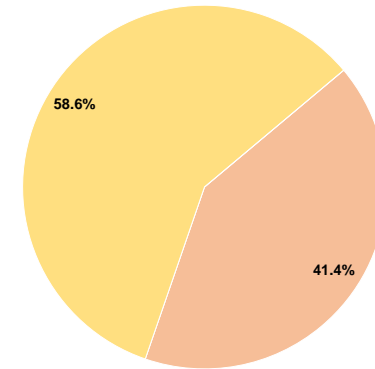
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$296,123	41.4%
State Funds	\$0	0.0%
Federal Assistance	\$419,331	58.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$715,454	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$263,465	\$0	\$0	8,113	47,520	6,898	6.7
Bus	8	-	\$451,989	\$0	\$0	122,193	132,268	23,595	5.6
Total	11	-	\$715,454	\$0	\$0	130,306	179,788	30,493	

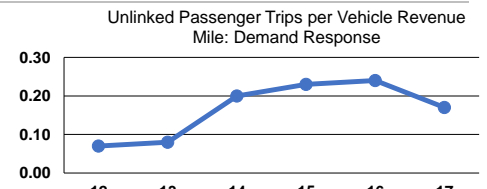
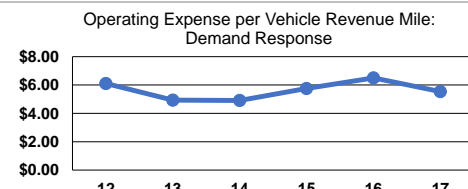
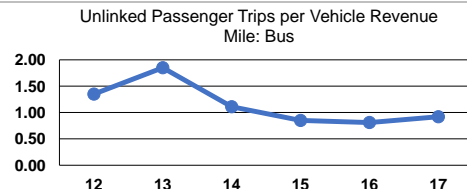
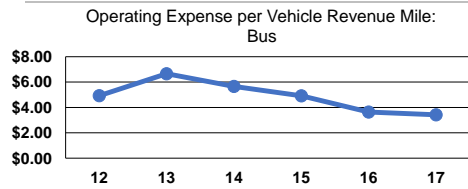
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$38.19
Bus	\$3.42	\$19.16
Total	\$3.98	\$23.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.47	0.2	1.2
Bus	\$3.70	0.9	5.2
Total	\$5.49	0.7	4.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2017 Annual Agency Profile

P.O. Box 8
Hatillo, PR 00659

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 Square Miles
139,171 Population
232 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
41,830 Population

Service Consumption

3,334 Annual Unlinked Trips (UPT)

Service Supplied

21,008 Annual Vehicle Revenue Miles (VRM)
2,926 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40151

Reporter Type: Reduced Reporter

Financial Information

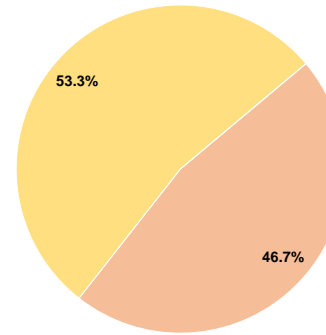
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$133,741	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$152,631	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,372	100.0%

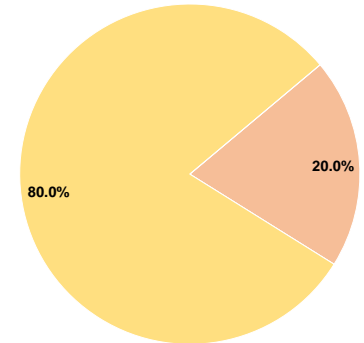
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,516	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,065	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$32,581	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$98,254	\$0	\$0	1,830	9,852	1,997	9.5
Bus	3	-	\$188,118	\$0	\$32,581	1,504	11,156	929	10.0
Total	5	-	\$286,372	\$0	\$32,581	3,334	21,008	2,926	

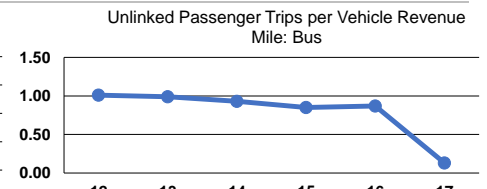
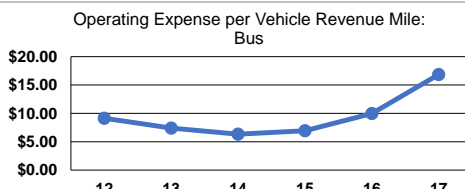
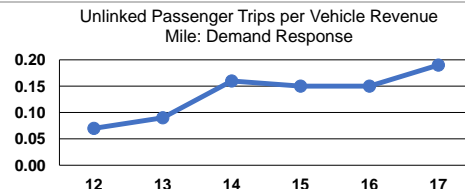
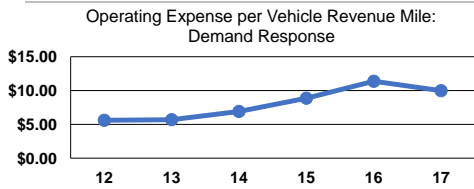
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.97	\$49.20
Bus	\$16.86	\$202.50
Total	\$13.63	\$97.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.69	0.2	0.9
Bus	\$125.08	0.1	1.6
Total	\$85.89	0.2	1.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 101 Port St. Lucie, FL, 220 Sebastian-Vero Beach
 South-Florida Ridge, FL

Service Area Statistics

1,116 Square Miles
 4,919,036 Population

Service Consumption

14,387,850 Annual Passenger Miles (PMT)
 529,754 Annual Unlinked Trips (UPT)
 2,004 Average Weekday Unlinked Trips
 301 Average Saturday Unlinked Trips
 280 Average Sunday Unlinked Trips

Service Supplied

3,732,755 Annual Vehicle Revenue Miles (VRM)
 91,517 Annual Vehicle Revenue Hours (VRH)
 250 Vehicles Operated in Maximum Service (VOMS)
 250 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40152
 Reporter Type: Full Reporter

Financial Information

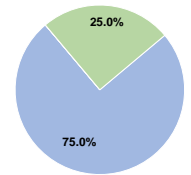
Sources of Operating Funds Expended

Fare Revenues	\$2,559,865	75.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$853,929	25.0%
Total Operating Funds Expended	\$3,413,794	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Vanpool	250	-	\$0	\$0	\$0	\$0	\$0
Total	250	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$506,517	21.8%
Materials and Supplies	\$631,669	27.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,186,543	51.0%
Total Operating Expenses	\$2,324,729	100.0%
Reconciling OE Cash Expenditures	\$1,089,065	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

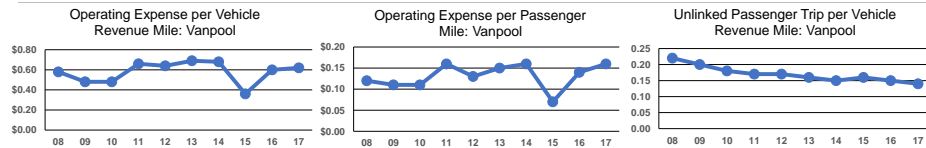
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,324,729	\$2,559,865	\$0	14,387,850	529,754	3,732,755	91,517	0.0	250	250	0.0%	1.2
Total	\$2,324,729	\$2,559,865	\$0	14,387,850	529,754	3,732,755	91,517	0.0	250	250	0.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.62	\$25.40	Vanpool	\$0.16	\$4.39	0.1	5.8
Total	\$0.62	\$25.40	Total	\$0.16	\$4.39	0.1	5.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

444 Rome, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 234 Macon, GA

Service Area Statistics

424 Square Miles
 174,680 Population

Service Consumption

8,336,251 Annual Passenger Miles (PMT)
 308,230 Annual Unlinked Trips (UPT)
 2,853 Average Weekday Unlinked Trips
 23 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,963,063 Annual Vehicle Revenue Miles (VRM)
 51,162 Annual Vehicle Revenue Hours (VRH)
 287 Vehicles Operated in Maximum Service (VOMS)
 287 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40153
 Reporter Type: Full Reporter

Financial Information

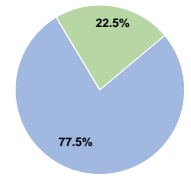
Sources of Operating Funds Expended

Fare Revenues	\$1,347,078	77.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$390,891	22.5%
Total Operating Funds Expended	\$1,737,969	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	287 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	287	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

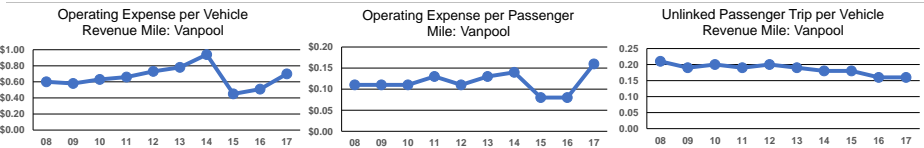
Salary, Wages, Benefits	\$381,510	27.8%
Materials and Supplies	\$421,095	30.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$569,345	41.5%
Total Operating Expenses	\$1,371,950	100.0%
Reconciling OE Cash Expenditures	\$366,019	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,371,950 ¹	\$1,347,078 ¹	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287 ¹	0.0%	1.6
Total	\$1,371,950	\$1,347,078	\$0	8,336,251	308,230	1,963,063	51,162	0.0	287	287	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.70	\$26.82	\$0.16	\$4.45
Total	\$0.70	\$26.82	\$0.16	\$4.45



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

St Johns County, Florida, Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL
43 Square Miles
69,173 Population
399 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 Square Miles
195,823 Population

Service Consumption

291,029 Annual Unlinked Trips (UPT)

Service Supplied

627,194 Annual Vehicle Revenue Miles (VRM)
35,888 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40155

Reporter Type: Reduced Reporter

Financial Information

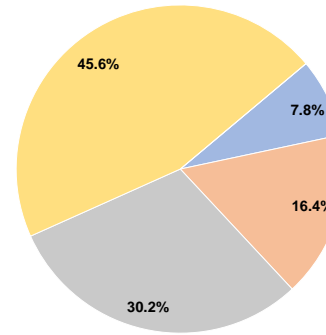
Sources of Operating Funds Expended

Fare Revenues	\$131,098	7.8%
Local Funds	\$276,489	16.4%
State Funds	\$510,134	30.2%
Federal Assistance	\$768,966	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,686,687	100.0%

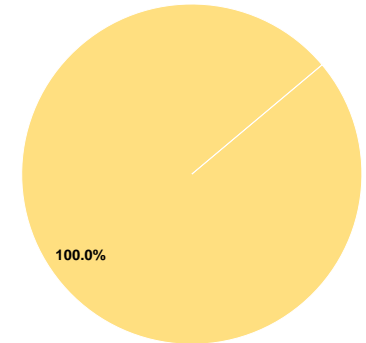
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$825,541	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$825,541	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	9	\$495,228	\$31,427	\$462,688	17,441	96,049	9,456	5.0
Bus	-	12	\$1,191,460	\$99,671	\$362,853	273,588	531,145	26,432	3.3
Total	-	21	\$1,686,688	\$131,098	\$825,541	291,029	627,194	35,888	

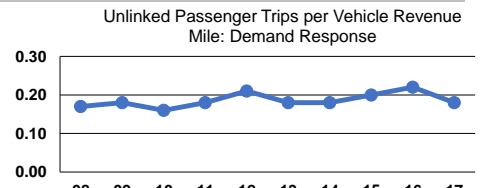
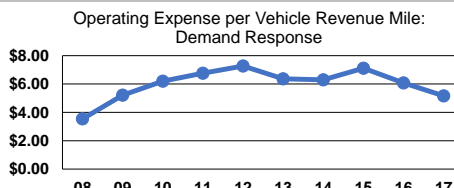
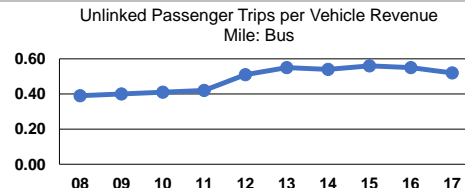
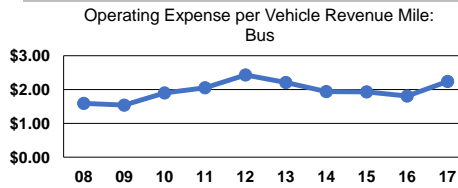
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$52.37
Bus	\$2.24	\$45.08
Total	\$2.69	\$47.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.39	0.2	1.8
Bus	\$4.35	0.5	10.4
Total	\$5.80	0.5	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lower Savannah COG

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC
 260 **Square Miles**
 386,787 **Population**
 98 **Pop. Rank out of 498 UZAs**

Service Area Statistics

222 **Square Miles**
 85,476 **Population**

Service Consumption

31,966 **Annual Unlinked Trips (UPT)**

Service Supplied

165,739 **Annual Vehicle Revenue Miles (VRM)**
 10,787 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

Financial Information

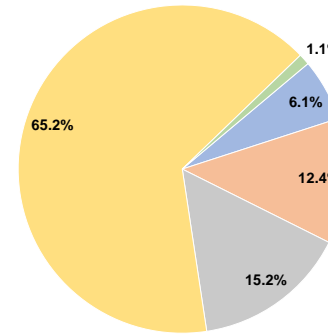
Sources of Operating Funds Expended

Fare Revenues	\$43,578	6.1%
Local Funds	\$88,016	12.4%
State Funds	\$108,442	15.2%
Federal Assistance	\$463,854	65.2%
Other Funds	\$7,800	1.1%
Total Operating Funds Expended	\$711,690	100.0%

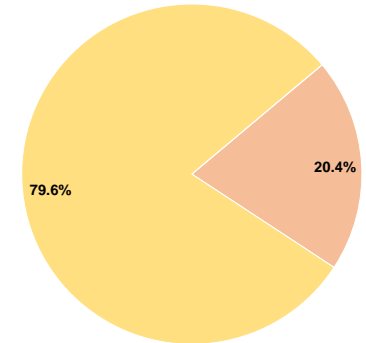
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,915	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$89,665	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$112,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$175,974	\$18,474	\$0	6,330	42,643	3,720	0.0
Bus	-	3	\$442,889	\$25,104	\$112,580	25,636	123,096	7,067	4.8
Total	-	7	\$618,863	\$43,578	\$112,580	31,966	165,739	10,787	

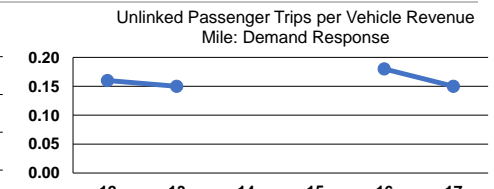
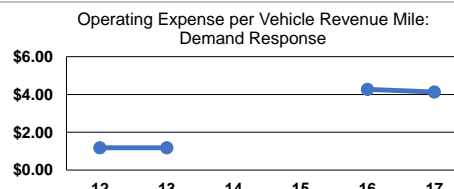
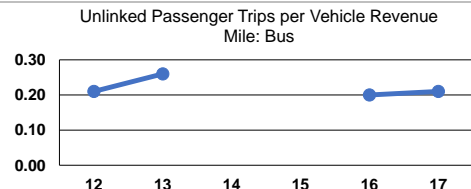
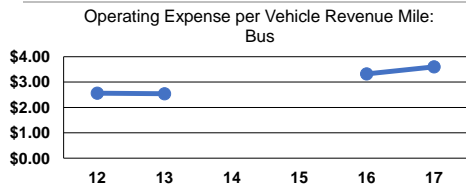
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$47.30
Bus	\$3.60	\$62.67
Total	\$3.73	\$57.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.80	0.1	1.7
Bus	\$17.28	0.2	3.6
Total	\$19.36	0.2	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lake County Board of County Commissioners DBA LakeXpress

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs

Other UZAs Served

32 Orlando, FL, 279 Lady Lake-The Villages, FL, 0 Florida Non-UZA

Service Area Statistics

71 Square Miles
 97,497 Population

Service Consumption

3,396,176 Annual Passenger Miles (PMT)
 425,294 Annual Unlinked Trips (UPT)
 1,647 Average Weekday Unlinked Trips
 91 Average Saturday Unlinked Trips
 42 Average Sunday Unlinked Trips

Service Supplied

1,509,601 Annual Vehicle Revenue Miles (VRM)
 91,099 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40158
 Reporter Type: Full Reporter

Financial Information

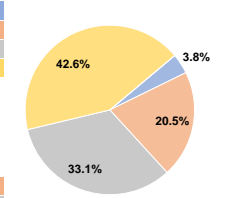
Sources of Operating Funds Expended

Fare Revenues	\$251,545	3.8%
Local Funds	\$1,339,921	20.5%
State Funds	\$2,162,484	33.1%
Federal Assistance	\$2,788,878	42.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,542,828	100.0%

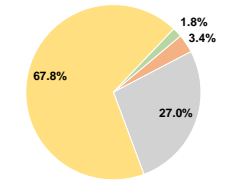
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,655	3.4%
State Funds	\$122,936	27.0%
Federal Assistance	\$308,678	67.8%
Other Funds	\$8,045	1.8%
Total Capital Funds Expended	\$455,314	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$918,314	14.2%
Materials and Supplies	\$1,111,077	17.2%
Purchased Transportation	\$4,039,819	62.5%
Other Operating Expenses	\$395,372	6.1%
Total Operating Expenses	\$6,464,582	100.0%
Reconciling OE Cash Expenditures	\$78,246	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	29	\$218,138	\$10,749	\$0	\$100,164	\$329,051	
Bus	-	10	\$0	\$9,661	\$0	\$116,602	\$126,263	
Total	-	39	\$218,138	\$20,410	\$0	\$216,766	\$455,314	

Operation Characteristics

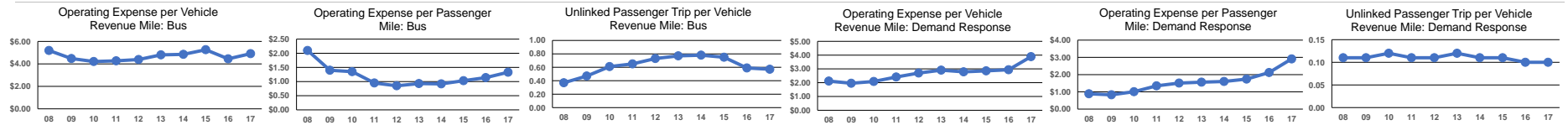
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,589,450	\$94,881	\$329,051	1,233,388	92,736	923,518	57,256	0.0	38	29	23.7%	3.2
Bus	\$2,875,132	\$156,664	\$126,263	2,162,788	332,558	586,083	33,843	0.0	15	10	33.3%	6.4
Total	\$6,464,582	\$251,545	\$455,314	3,396,176	425,294	1,509,601	91,099	0.0	53	39	26.4%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.89	\$62.69	Demand Response	\$2.91	\$38.71	0.1	1.6
Bus	\$4.91	\$84.95	Bus	\$1.33	\$8.65	0.6	9.8
Total	\$4.28	\$70.96	Total	\$1.90	\$15.20	0.3	4.7



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Area Statistics

750 Square Miles
 1,583,115 Population

Service Consumption

16,277,488 Annual Passenger Miles (PMT)
 624,632 Annual Unlinked Trips (UPT)
 2,381 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,167,162 Annual Vehicle Revenue Miles (VRM)
 33,499 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Database Information

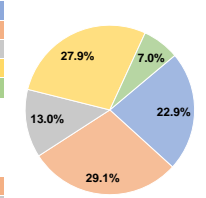
NTDID: 40159
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,210,524	22.9%
Local Funds	\$2,817,523	29.1%
State Funds	\$1,260,825	13.0%
Federal Assistance	\$2,701,583	27.9%
Other Funds	\$681,361	7.0%
Total Operating Funds Expended	\$9,671,816	100.0%

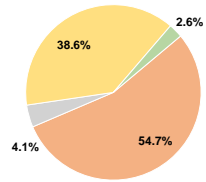
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,284	54.7%
State Funds	\$18,731	4.1%
Federal Assistance	\$176,003	38.6%
Other Funds	\$11,869	2.6%
Total Capital Funds Expended	\$455,887	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	7	\$112,168	\$27,900	\$197,125	\$0	\$337,193
Vanpool	-	33 ²	\$118,694	\$0	\$0	\$0	\$118,694
Total	-	59	\$230,862	\$27,900	\$197,125	\$0	\$455,887

Summary of Operating Expenses (OE)

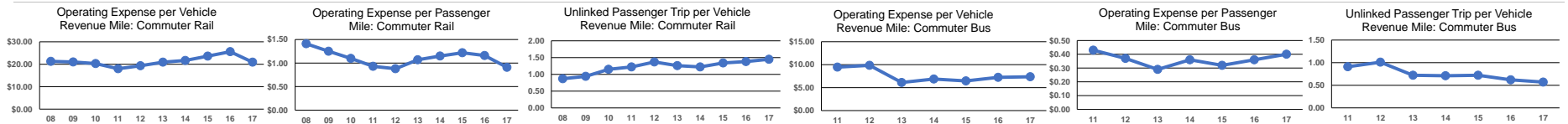
Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$400,096	5.4%
Purchased Transportation	\$4,878,461	65.8%
Other Operating Expenses	\$2,140,738	28.9%
Total Operating Expenses	\$7,419,295	100.0%
Reconciling OE Cash Expenditures	\$557,334	
Purchased Transportation (Reported Separately)	\$1,695,187 [*]	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,512,479 ¹	\$810,008 ¹	\$0	6,231,481	194,948	341,039	11,119	0.0	23	19 ¹	17.4%	0.0
Commuter Rail	\$4,252,660	\$918,392	\$337,193	4,692,989	294,389	203,497	7,890	62.8	15	7	53.3%	45.3
Vanpool	\$474,164 ²	\$359,213 ²	\$118,694	5,353,018	135,295	622,626	14,490	0.0	51	33 ²	35.3%	5.4
Total	\$7,239,303	\$2,087,613	\$455,887	16,277,488	624,632	1,167,162	33,499	62.8	89	59	33.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$225.96	Commuter Bus	\$0.40	\$12.89	0.6	17.5
Commuter Rail	\$20.90	\$538.99	Commuter Rail	\$0.91	\$14.45	1.4	37.3
Vanpool	\$0.76	\$32.72	Vanpool	\$0.09	\$3.50	0.2	9.3
Total	\$6.20	\$216.11	Total	\$0.44	\$11.59	0.5	18.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

Municipality of Camuy

2017 Annual Agency Profile

P.O. Box 539
Camuy, PR 00627

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR
84 Square Miles
139,171 Population
232 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

46 Square Miles
35,159 Population

Service Consumption

20,250 Annual Unlinked Trips (UPT)

Service Supplied

74,800 Annual Vehicle Revenue Miles (VRM)
6,762 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40160

Reporter Type: Reduced Reporter

Financial Information

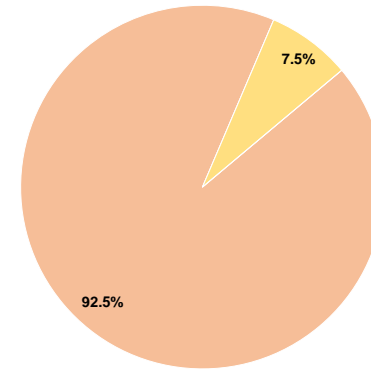
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,457	92.5%
State Funds	\$0	0.0%
Federal Assistance	\$17,968	7.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$240,425	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$82,369	\$0	\$0	3,745	42,878	3,408	5.7
Bus	4	-	\$158,056	\$0	\$0	16,505	31,922	3,354	7.0
Total	7	-	\$240,425	\$0	\$0	20,250	74,800	6,762	

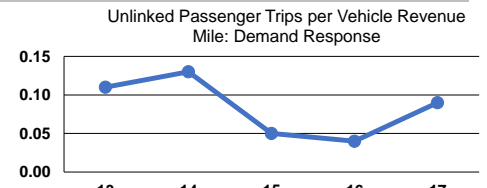
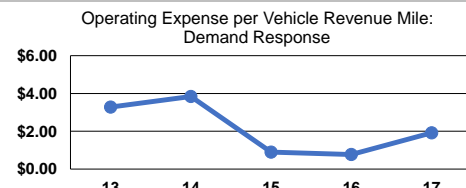
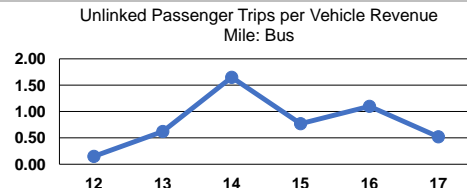
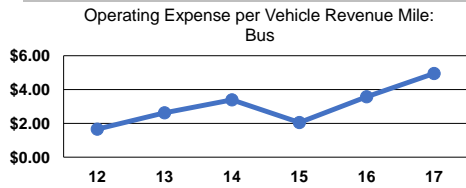
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$24.17
Bus	\$4.95	\$47.12
Total	\$3.21	\$35.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.99	0.1	1.1
Bus	\$9.58	0.5	4.9
Total	\$11.87	0.3	3.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cherokee County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

422 Square Miles
235,900 Population

Service Consumption

71,623 Annual Unlinked Trips (UPT)

Service Supplied

329,270 Annual Vehicle Revenue Miles (VRM)
22,736 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

Financial Information

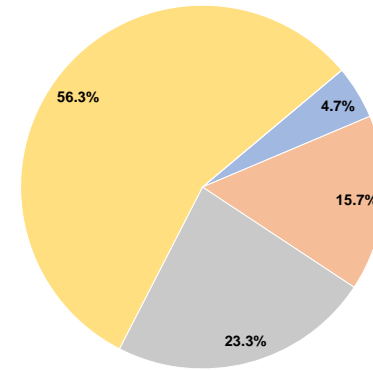
Sources of Operating Funds Expended

Fare Revenues	\$43,282	4.7%
Local Funds	\$142,719	15.7%
State Funds	\$212,021	23.3%
Federal Assistance	\$513,636	56.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$911,658	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$745,363	\$26,438	\$0	49,939	265,922	18,714	4.3
Bus	2	-	\$166,295	\$16,844	\$0	21,684	63,348	4,022	1.0
Total	14	-	\$911,658	\$43,282	\$0	71,623	329,270	22,736	

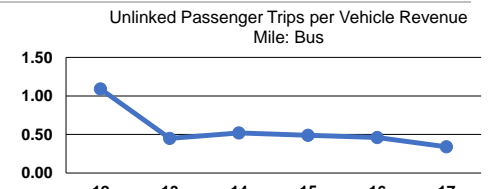
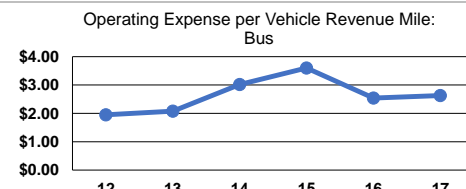
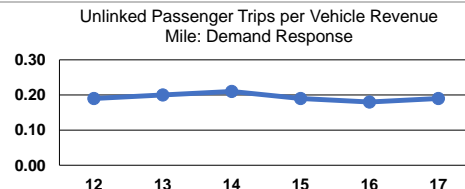
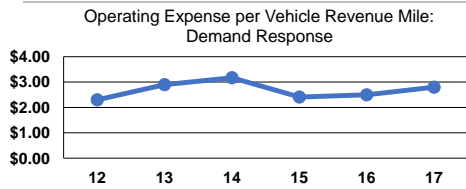
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$39.83
Bus	\$2.63	\$41.35
Total	\$2.77	\$40.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.2	2.7
Bus	\$7.67	0.3	5.4
Total	\$12.73	0.2	3.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Franklin Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs

Service Area Statistics

22 Square Miles
62,608 Population

Service Consumption

82,604 Annual Unlinked Trips (UPT)

Service Supplied

269,080 Annual Vehicle Revenue Miles (VRM)
22,892 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40162

Reporter Type: Reduced Reporter

Financial Information

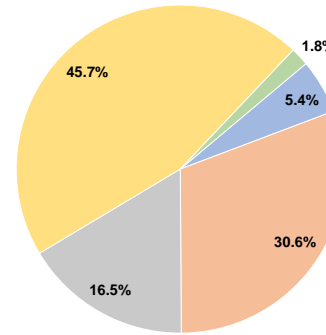
Sources of Operating Funds Expended

Fare Revenues	\$83,416	5.4%
Local Funds	\$476,757	30.6%
State Funds	\$257,058	16.5%
Federal Assistance	\$710,127	45.7%
Other Funds	\$28,160	1.8%
Total Operating Funds Expended	\$1,555,518	100.0%

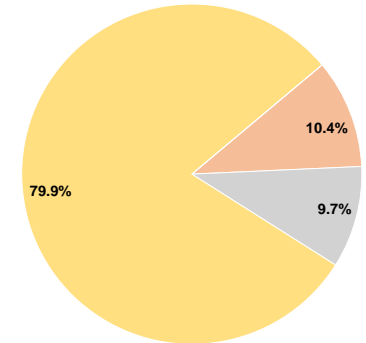
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,200	10.4%
State Funds	\$33,752	9.7%
Federal Assistance	\$278,369	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$348,321	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4 ¹	\$831,767 ¹	\$29,851	\$174,160 ¹	33,152	147,642	12,610	4.0
Bus	-	3 ¹	\$691,741 ¹	\$53,565	\$174,161 ¹	49,452	121,438	10,282	3.6
Total	-	7	\$1,523,508	\$83,416	\$348,321	82,604	269,080	22,892	

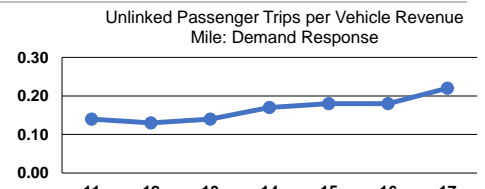
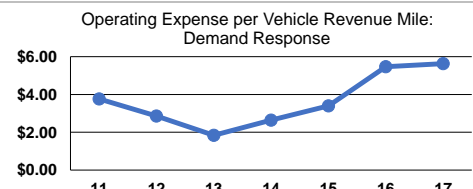
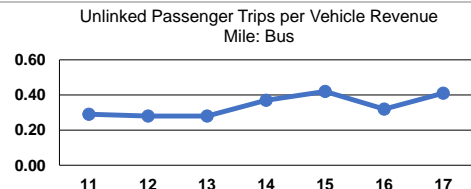
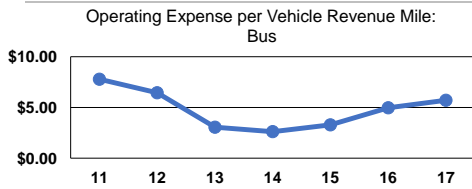
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$65.96
Bus	\$5.70	\$67.28
Total	\$5.66	\$66.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.2	2.6
Bus	\$13.99	0.4	4.8
Total	\$18.44	0.3	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

Municipality of Catano

2017 Annual Agency Profile

Las Nereidas 96
Catano, PR 00963

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
24,968 **Population**

Service Consumption

33,889 **Annual Unlinked Trips (UPT)**

Service Supplied

22,647 **Annual Vehicle Revenue Miles (VRM)**
2,740 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40163

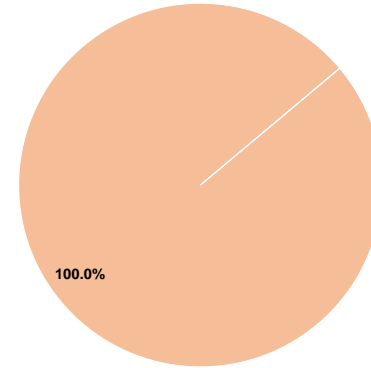
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$134,244	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,244	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$37,564	\$0	\$0	1,987	8,127	865	9.0
Bus	1	-	\$96,680	\$0	\$0	31,902	14,520	1,875	9.5
Total	2	-	\$134,244	\$0	\$0	33,889	22,647	2,740	

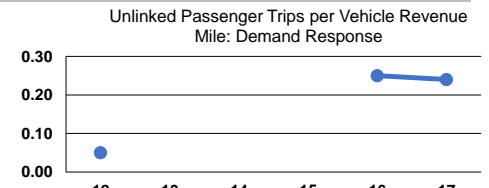
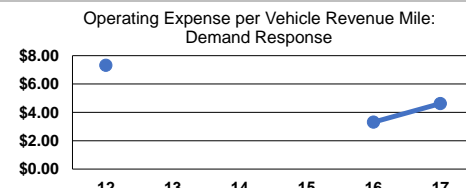
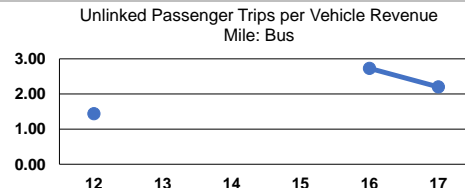
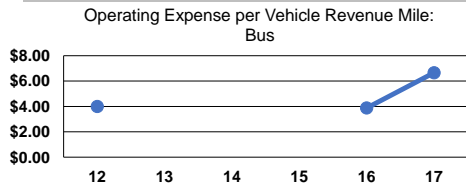
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$43.43
Bus	\$6.66	\$51.56
Total	\$5.93	\$48.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.90	0.2	2.3
Bus	\$3.03	2.2	17.0
Total	\$3.96	1.5	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Juncos

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
39,754 **Population**

Service Consumption

82,428 **Annual Unlinked Trips (UPT)**

Service Supplied

45,132 **Annual Vehicle Revenue Miles (VRM)**
5,198 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165

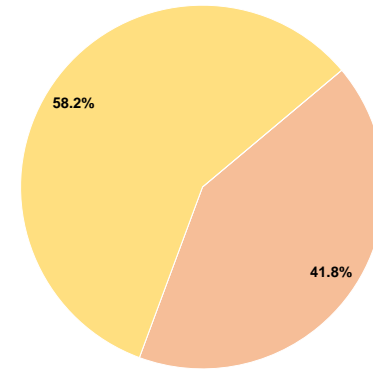
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,921	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$118,477	58.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$203,398	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$61,906	\$0	\$0	4,172	13,206	1,185	9.0
Bus	5	-	\$141,492	\$0	\$0	78,256	31,926	4,013	5.0
Total	7	-	\$203,398	\$0	\$0	82,428	45,132	5,198	

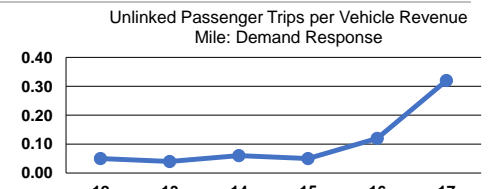
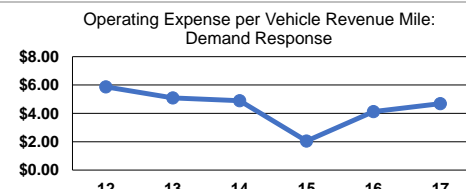
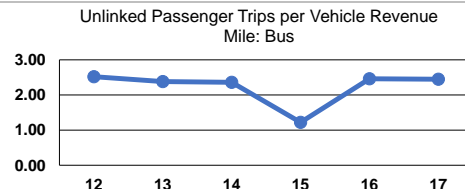
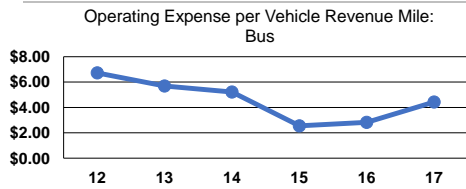
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$52.24
Bus	\$4.43	\$35.26
Total	\$4.51	\$39.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.3	3.5
Bus	\$1.81	2.5	19.5
Total	\$2.47	1.8	15.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Jacksonville

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC
71 Square Miles
105,419 Population
294 Pop. Rank out of 498 UZAs

Service Area Statistics

47 Square Miles
67,784 Population

Service Consumption

137,620 Annual Unlinked Trips (UPT)

Service Supplied

363,651 Annual Vehicle Revenue Miles (VRM)
23,119 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40166

Reporter Type: Reduced Reporter

Financial Information

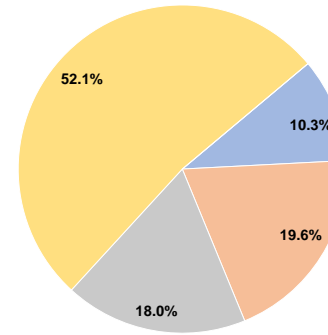
Sources of Operating Funds Expended

Fare Revenues	\$105,905	10.3%
Local Funds	\$202,015	19.6%
State Funds	\$185,622	18.0%
Federal Assistance	\$536,362	52.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,029,904	100.0%

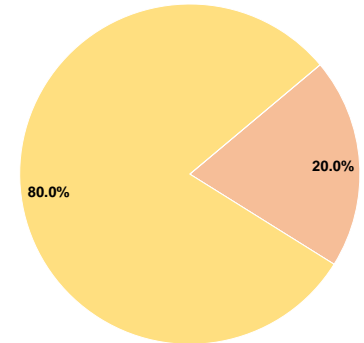
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,283	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$185,131	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,414	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$58,365 ¹	\$11,165	\$0 ¹	4,534	19,200	1,343	0.0
Bus	-	11	\$969,757	\$94,740	\$231,414	133,086	344,451	21,776	5.2
Total	-	13	\$1,028,122	\$105,905	\$231,414	137,620	363,651	23,119	

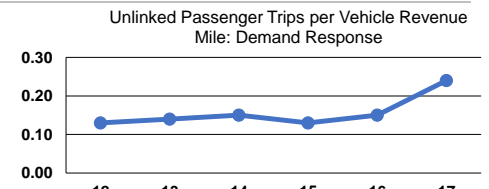
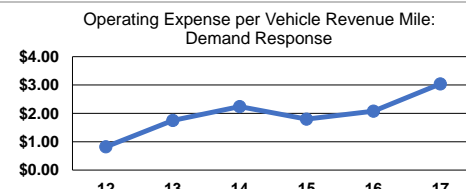
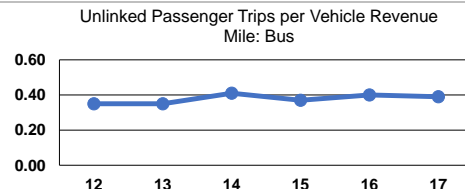
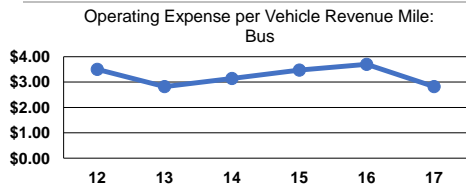
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$43.46
Bus	\$2.82	\$44.53
Total	\$2.83	\$44.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.2	3.4
Bus	\$7.29	0.4	6.1
Total	\$7.47	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Onslow United Transit System (NTDID: 40227), and in which the data are captured in this report for mode DR/PT.

Concord Kannapolis Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
 180 **Square Miles**
 214,881 **Population**
 167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
 85,102 **Population**

Service Consumption

421,838 **Annual Unlinked Trips (UPT)**

Service Supplied

688,093 **Annual Vehicle Revenue Miles (VRM)**
 42,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

Financial Information

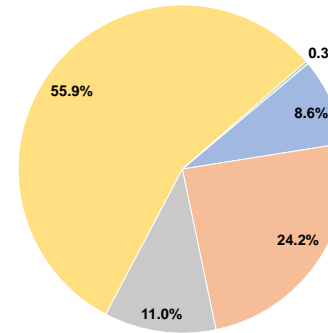
Sources of Operating Funds Expended

Fare Revenues	\$284,071	8.6%
Local Funds	\$800,133	24.2%
State Funds	\$364,077	11.0%
Federal Assistance	\$1,846,270	55.9%
Other Funds	\$9,546	0.3%
Total Operating Funds Expended	\$3,304,097	100.0%

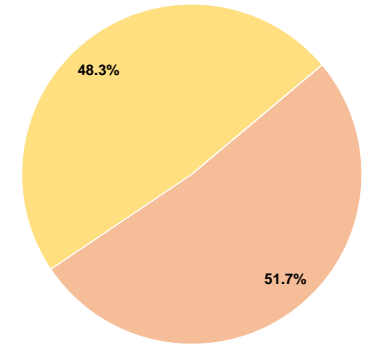
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$481,951	51.7%
State Funds	\$0	0.0%
Federal Assistance	\$450,678	48.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$932,629	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	4	\$522,962	\$16,722	\$0	8,924	71,412	6,727	1.0
Bus	-	7	\$2,733,135	\$267,349	\$932,629	412,914	616,681	35,280	4.7
Total	-	11	\$3,256,097	\$284,071	\$932,629	421,838	688,093	42,007	

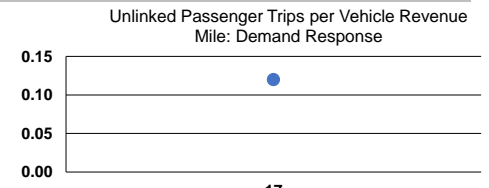
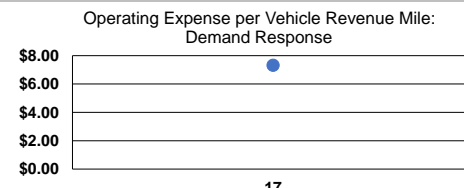
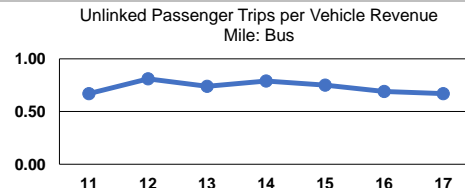
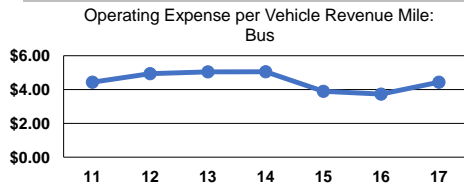
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.32	\$77.74
Bus	\$4.43	\$77.47
Total	\$4.73	\$77.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.60	0.1	1.3
Bus	\$6.62	0.7	11.7
Total	\$7.72	0.6	10.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Regional Planning Commission of Greater Birmingham

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA, 233 Tuscaloosa, AL, 426 Gadsden, AL, 142 Montgomery, AL

Service Area Statistics

392 Square Miles
 663,615 Population

Service Consumption

3,884,066 Annual Passenger Miles (PMT)
 71,347 Annual Unlinked Trips (UPT)
 271 Average Weekday Unlinked Trips
 9 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

881,479 Annual Vehicle Revenue Miles (VRM)
 17,643 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40169
 Reporter Type: Full Reporter

Financial Information

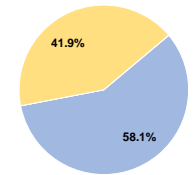
Sources of Operating Funds Expended

Fare Revenues	\$317,015	58.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$228,723	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$545,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,062	13.9%
Materials and Supplies	\$69	0.0%
Purchased Transportation	\$216,582	75.3%
Other Operating Expenses	\$30,837	10.7%
Total Operating Expenses	\$287,550	100.0%
Reconciling OE Cash Expenditures	\$258,188	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

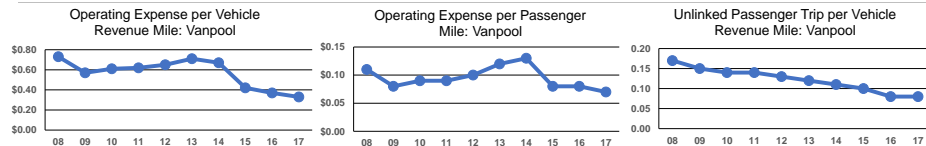
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	33	\$0	\$0	\$0	\$0	\$0	
Total	-	33	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$287,550	\$317,015	\$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	1.1
Total	\$287,550	\$317,015	\$0	3,884,066	71,347	881,479	17,643	0.0	34	33	2.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.33	\$16.30	\$0.07	\$4.03
Total	\$0.33	\$16.30	\$0.07	\$4.03



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN
 55 Square Miles
 66,777 Population
 414 Pop. Rank out of 498 UZAs

Service Area Statistics

24 Square Miles
 66,333 Population

Service Consumption

149,446 Annual Unlinked Trips (UPT)

Service Supplied

361,330 Annual Vehicle Revenue Miles (VRM)
 31,934 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40170

Reporter Type: Reduced Reporter

Financial Information

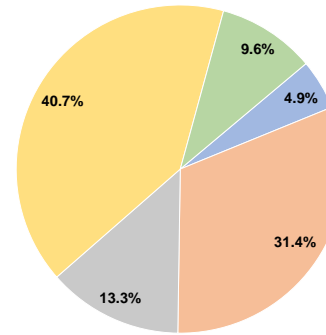
Sources of Operating Funds Expended

Fare Revenues	\$44,842	4.9%
Local Funds	\$285,072	31.4%
State Funds	\$120,960	13.3%
Federal Assistance	\$369,252	40.7%
Other Funds	\$87,460	9.6%
Total Operating Funds Expended	\$907,586	100.0%

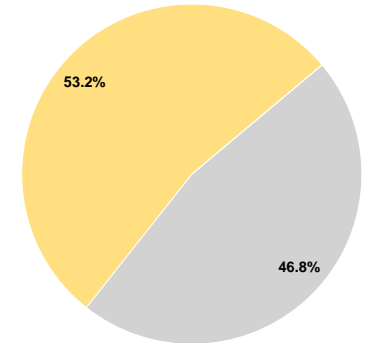
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$256,451	46.8%
Federal Assistance	\$291,989	53.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$548,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$498,126	\$10,599	\$256,451	25,943	158,148	15,814	5.3
Bus	7	-	\$409,460	\$34,243	\$291,989	123,503	203,182	16,120	3.1
Total	18	-	\$907,586	\$44,842	\$548,440	149,446	361,330	31,934	

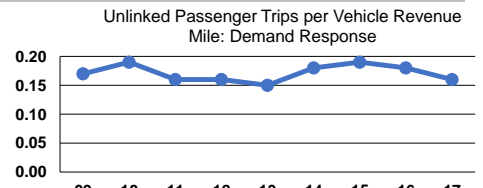
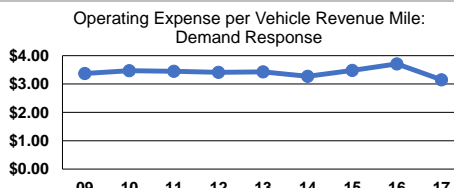
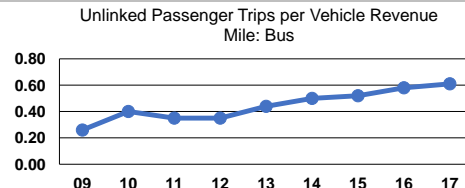
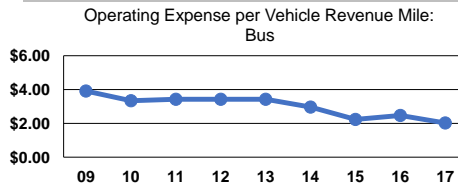
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$31.50
Bus	\$2.02	\$25.40
Total	\$2.51	\$28.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.2	1.6
Bus	\$3.32	0.6	7.7
Total	\$6.07	0.4	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Knoxville-Knox County Community Action Committee

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
2,322,446 Annual Passenger Miles (PMT)
163,593 Annual Unlinked Trips (UPT)
588 Average Weekday Unlinked Trips
159 Average Saturday Unlinked Trips
37 Average Sunday Unlinked Trips

Database Information
NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics
239 Square Miles
331,989 Population

Service Supplied
1,420,705 Annual Vehicle Revenue Miles (VRM)
64,616 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

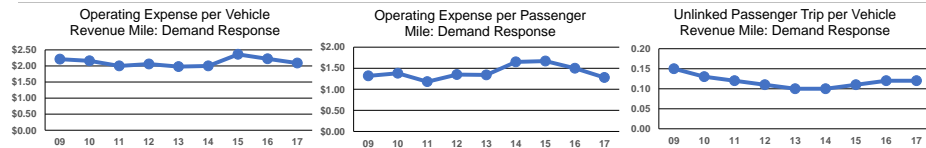
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008
Total	37	-	\$269,993	\$34,015	\$0	\$0	\$304,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3
Total	\$2,966,217	\$1,633,942	\$304,008	2,322,446	163,593	1,420,705	64,616	0.0	60	37	38.3%	5.3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.09	\$45.91	\$1.28	\$18.13
Total	\$2.09	\$45.91	\$1.28	\$18.13



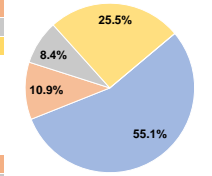
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,633,942	55.1%
Local Funds	\$324,706	10.9%
State Funds	\$250,000	8.4%
Federal Assistance	\$757,569	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,966,217	100.0%

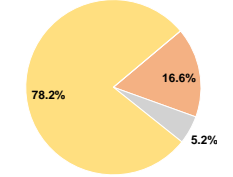
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,482	16.6%
State Funds	\$15,901	5.2%
Federal Assistance	\$237,625	78.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$304,008	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,958,714	66.0%
Materials and Supplies	\$551,421	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$456,082	15.4%
Total Operating Expenses	\$2,966,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Western Piedmont Regional Transit Authority DBA

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs

Other UZAs Served

95 Winston-Salem, NC, 133 Asheville, NC, 38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC

Service Area Statistics

1,665 Square Miles
 342,142 Population

Service Consumption

1,634,368 Annual Passenger Miles (PMT)
 249,206 Annual Unlinked Trips (UPT)
 937 Average Weekday Unlinked Trips
 313 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,166,783 Annual Vehicle Revenue Miles (VRM)
 62,766 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40172
 Reporter Type: Full Reporter

Financial Information

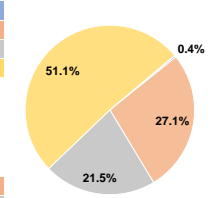
Sources of Operating Funds Expended

Fare Revenues	\$15,085	0.4%
Local Funds	\$1,166,286	27.1%
State Funds	\$923,655	21.5%
Federal Assistance	\$2,195,656	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,300,682	100.0%

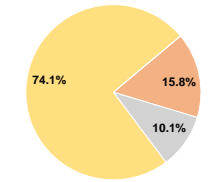
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$122,885	15.8%
State Funds	\$78,960	10.1%
Federal Assistance	\$578,203	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$780,048	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,764,768	65.8%
Materials and Supplies	\$392,350	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,046,627	24.9%
Total Operating Expenses	\$4,203,745	100.0%
Reconciling OE Cash Expenditures	\$96,937	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

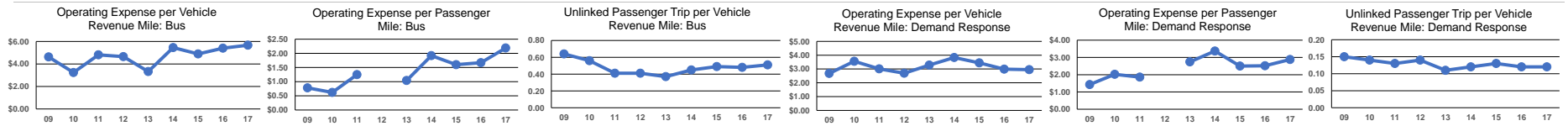
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$742,630	\$0	\$0	\$16,662	\$759,292
Bus	6	-	\$0	\$0	\$0	\$20,756	\$20,756
Total	49	-	\$742,630	\$0	\$0	\$37,418	\$780,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,617,454	\$90,393	\$759,292	908,777	105,986	887,178	47,168	0.0	52	43	17.3%	5.2
Bus	\$1,586,291	\$74,131	\$20,756	725,591	143,220	279,605	15,598	0.0	7	6	14.3%	8.5
Total	\$4,203,745	\$164,524	\$780,048	1,634,368	249,206	1,166,783	62,766	0.0	59	49	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.95	\$55.49	\$2.88	\$24.70
Bus	\$5.67	\$101.70	\$2.19	\$11.08
Total	\$3.60	\$66.97	\$2.57	\$16.87



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs

Other UZAs Served

202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 95 Winston-Salem, NC

Service Area Statistics

2,500 Square Miles
1,512,529 Population

Service Consumption

18,830,173 Annual Passenger Miles (PMT)
687,839 Annual Unlinked Trips (UPT)
2,599 Average Weekday Unlinked Trips
87 Average Saturday Unlinked Trips
183 Average Sunday Unlinked Trips

Service Supplied

2,447,999 Annual Vehicle Revenue Miles (VRM)
71,395 Annual Vehicle Revenue Hours (VRH)
79 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40173
Reporter Type: Full Reporter

Financial Information

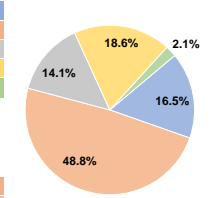
Sources of Operating Funds Expended

Fare Revenues	\$1,045,993	16.5%
Local Funds	\$3,092,329	48.8%
State Funds	\$891,307	14.1%
Federal Assistance	\$1,179,682	18.6%
Other Funds	\$133,449	2.1%
Total Operating Funds Expended	\$6,342,760	100.0%

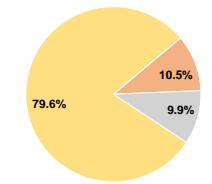
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$818,684	10.5%
State Funds	\$778,246	9.9%
Federal Assistance	\$6,232,551	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,829,481	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	26	\$166,480	\$0	\$7,225,820	\$17,001	\$7,409,301	
Vanpool	53	-	\$420,180	\$0	\$0	\$0	\$420,180	
Total	53	26	\$586,660	\$0	\$7,225,820	\$17,001	\$7,829,481	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,602,723	25.8%
Materials and Supplies	\$665,686	10.7%
Purchased Transportation	\$3,029,789	48.8%
Other Operating Expenses	\$906,429	14.6%
Total Operating Expenses	\$6,204,627	100.0%
Reconciling OE Cash Expenditures	\$138,133	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

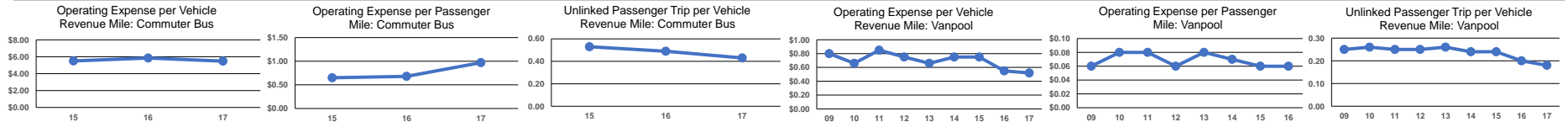
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,441,867	\$484,417	\$7,409,301	5,637,513	427,049	992,739	41,114	0.0	30	26	13.3%	7.5
Vanpool	\$762,760	\$561,576	\$420,180	13,192,660	260,790	1,455,260	30,281	0.0	61	53	13.1%	3.3
Total	\$6,204,627	\$1,045,993	\$7,829,481	18,830,173	687,839	2,447,999	71,395	0.0	91	79	13.2%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.48	\$132.36	Commuter Bus	\$0.97	\$12.74	0.4	10.4
Vanpool	\$0.52	\$25.19	Vanpool	\$0.06	\$2.92	0.2	8.6
Total	\$2.53	\$86.91	Total	\$0.33	\$9.02	0.3	9.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Yauco

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR
47 Square Miles
90,899 Population
319 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 Square Miles
37,679 Population

Service Consumption

112,710 Annual Unlinked Trips (UPT)

Service Supplied

339,476 Annual Vehicle Revenue Miles (VRM)
47,179 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40174

Reporter Type: Reduced Reporter

Financial Information

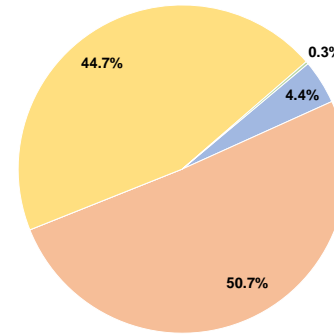
Sources of Operating Funds Expended

Fare Revenues	\$47,047	4.4%
Local Funds	\$547,298	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$482,140	44.7%
Other Funds	\$2,700	0.3%
Total Operating Funds Expended	\$1,079,185	100.0%

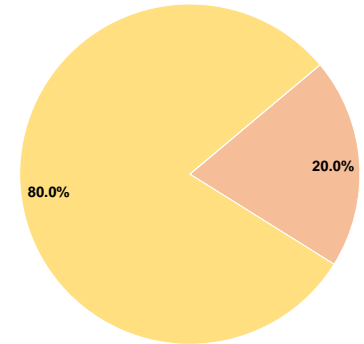
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,070	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,280	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$125,426	\$0	\$0	8,795	78,113	8,201	5.0
Bus	17	-	\$953,759	\$47,047	\$110,350	103,915	261,363	38,978	4.8
Total	21	-	\$1,079,185	\$47,047	\$110,350	112,710	339,476	47,179	

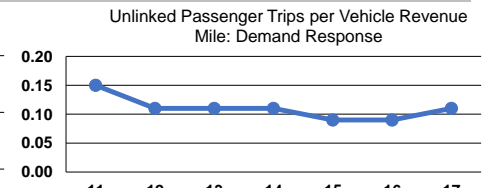
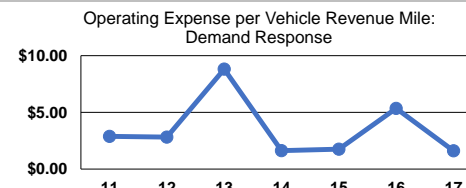
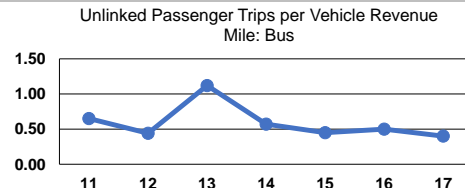
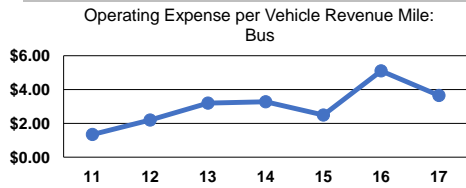
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$15.29
Bus	\$3.65	\$24.47
Total	\$3.18	\$22.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.26	0.1	1.1
Bus	\$9.18	0.4	2.7
Total	\$9.57	0.3	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Atlanta Regional Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40176
Reporter Type: Planning Reporter

Financial Information

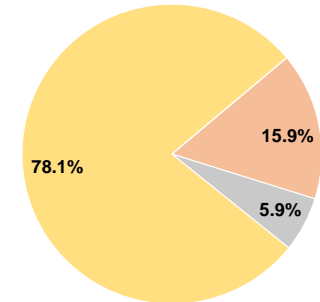
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$668,571	15.9%
State Funds	\$249,075	5.9%
Federal Assistance	\$3,277,042	78.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,194,688	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs

Other UZAs Served

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption

4,199,806 Annual Passenger Miles (PMT)
 96,721 Annual Unlinked Trips (UPT)
 384 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
 Reporter Type: Full Reporter

Service Area Statistics

7,505 Square Miles
 1,978,890 Population

Service Supplied

476,738 Annual Vehicle Revenue Miles (VRM)
 10,930 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

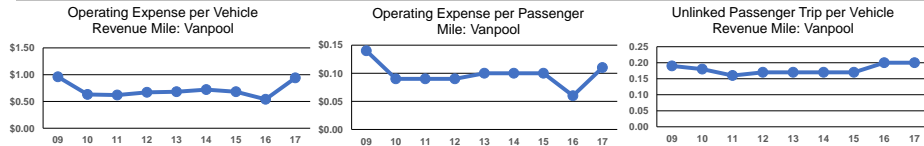
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	22 ¹	-	\$943,455	\$0	\$0	\$0	\$943,455	
Total	22	-	\$943,455	\$0	\$0	\$0	\$943,455	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$446,144 ¹	\$232,404 ¹	\$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22 ¹	65.1%	2.0
Total	\$446,144	\$232,404	\$943,455	4,199,806	96,721	476,738	10,930	0.0	63	22	65.1%	2.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.94	\$40.82	Vanpool	\$0.11	\$4.61	0.2	8.8
Total	\$0.94	\$40.82	Total	\$0.11	\$4.61	0.2	8.8



Notes:

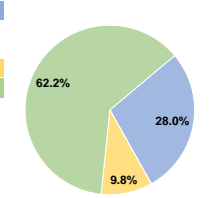
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they sell service to Franklin Transit Authority (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$671,468	28.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$234,905	9.8%
Other Funds	\$1,494,550	62.2%
Total Operating Funds Expended	\$2,400,923	100.0%

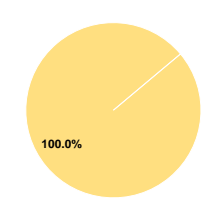
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$943,455	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$943,455	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$207,459	46.5%
Materials and Supplies	\$59,131	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$179,554	40.2%
Total Operating Expenses	\$446,144	100.0%
Reconciling OE Cash Expenditures	\$40,609	
Purchased Transportation (Reported Separately)	\$1,914,170 [*]	

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption

4,186,154 Annual Passenger Miles (PMT)
 5,619,439 Annual Unlinked Trips (UPT)
 22,392 Average Weekday Unlinked Trips
 1,016 Average Saturday Unlinked Trips
 728 Average Sunday Unlinked Trips

Database Information

NTDID: 40180
 Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles
 119,648 Population

Service Supplied

952,247 Annual Vehicle Revenue Miles (VRM)
 115,628 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

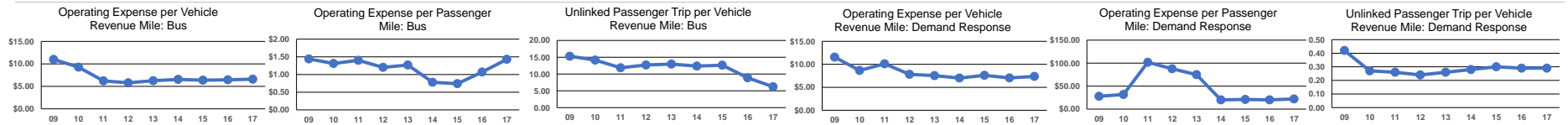
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372	
Total	58	-	\$15,000	\$1,315,010	\$136,362	\$0	\$1,466,372	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$366,575	\$19,850	\$0	16,573	14,646	49,828	10,266	0.0	8	7	12.5%	4.8
Bus	\$5,959,757	\$7,596,246	\$1,466,372	4,169,581	5,604,793	902,419	105,362	0.0	60	51	15.0%	7.1
Total	\$6,326,332	\$7,616,096	\$1,466,372	4,186,154	5,619,439	952,247	115,628	0.0	68	58	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.36	\$35.71	\$22.12	\$25.03
Bus	\$6.60	\$56.56	\$1.43	\$1.06
Total	\$6.64	\$54.71	\$1.51	\$1.13



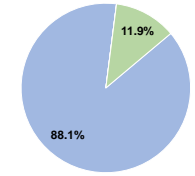
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,326,332	88.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$852,341	11.9%
Total Operating Funds Expended	\$7,178,673	100.0%

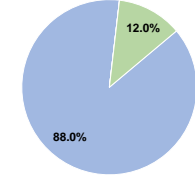
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,289,764	88.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$176,608	12.0%
Total Capital Funds Expended	\$1,466,372	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,784,463	75.6%
Materials and Supplies	\$1,089,241	17.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$452,628	7.2%
Total Operating Expenses	\$6,326,332	100.0%
Reconciling OE Cash Expenditures	\$852,341	
Purchased Transportation (Reported Separately)	\$0	

Henry County Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 Square Miles
213,869 Population

Service Consumption

78,360 Annual Unlinked Trips (UPT)

Service Supplied

512,962 Annual Vehicle Revenue Miles (VRM)
42,096 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40181

Reporter Type: Reduced Reporter

Financial Information

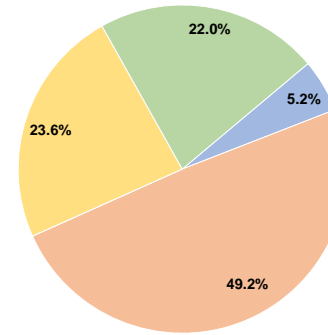
Sources of Operating Funds Expended

Fare Revenues	\$80,324	5.2%
Local Funds	\$759,422	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$363,516	23.6%
Other Funds	\$339,972	22.0%
Total Operating Funds Expended	\$1,543,234	100.0%

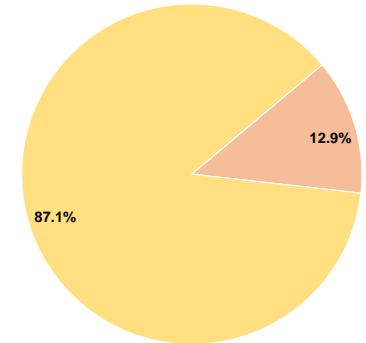
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,605	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$193,200	87.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$221,805	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	21	-	\$1,543,234	\$80,324	\$221,805	78,360	512,962	42,096	4.1
Total	21	-	\$1,543,234	\$80,324	\$221,805	78,360	512,962	42,096	

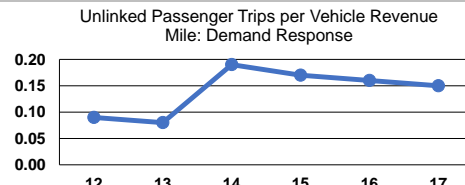
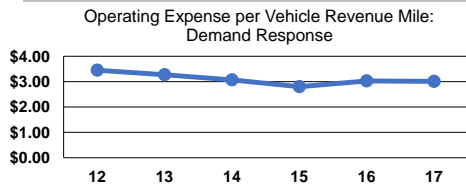
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$36.66
Total	\$3.01	\$36.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.69	0.2	1.9
Total	\$19.69	0.2	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Toa Baja

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
89,609 **Population**

Service Consumption

161,149 **Annual Unlinked Trips (UPT)**

Service Supplied

109,681 **Annual Vehicle Revenue Miles (VRM)**
16,662 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182

Reporter Type: Reduced Reporter

Financial Information

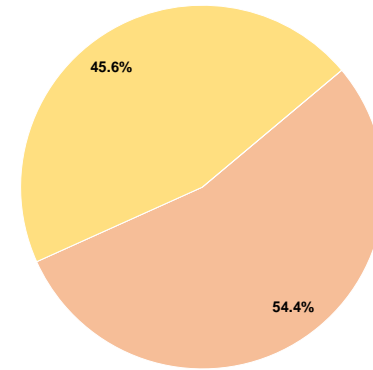
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$204,917	54.4%
State Funds	\$0	0.0%
Federal Assistance	\$171,899	45.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$376,816	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$169,203	\$0	\$0	10,027	56,435	9,323	6.0
Bus	3	-	\$207,613	\$0	\$0	151,122	53,246	7,339	7.8
Total	8	-	\$376,816	\$0	\$0	161,149	109,681	16,662	

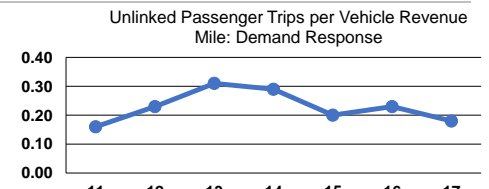
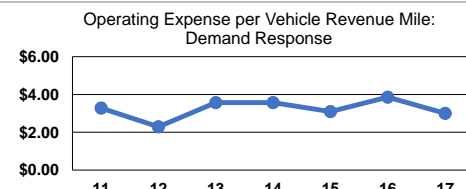
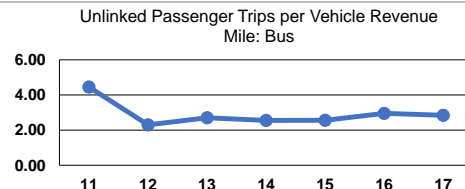
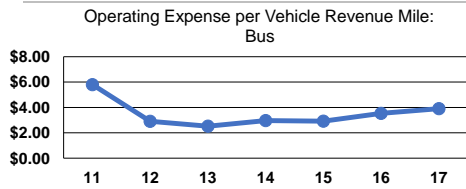
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$18.15
Bus	\$3.90	\$28.29
Total	\$3.44	\$22.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.2	1.1
Bus	\$1.37	2.8	20.6
Total	\$2.34	1.5	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Sebastian

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
40,102 **Population**

Service Consumption

9,301 **Annual Unlinked Trips (UPT)**

Service Supplied

120,304 **Annual Vehicle Revenue Miles (VRM)**
7,541 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183

Reporter Type: Reduced Reporter

Financial Information

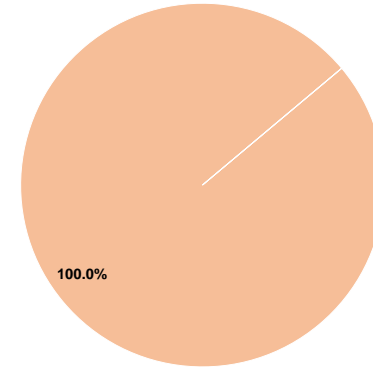
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,101	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,101	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$140,019	\$0	\$0	5,589	115,193	6,653	6.4
Bus	1	-	\$30,082	\$0	\$0	3,712	5,111	888	7.0
Total	8	-	\$170,101	\$0	\$0	9,301	120,304	7,541	

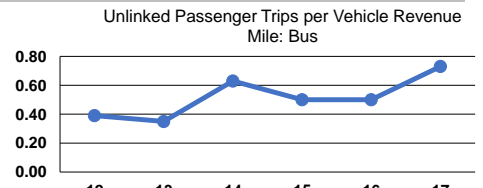
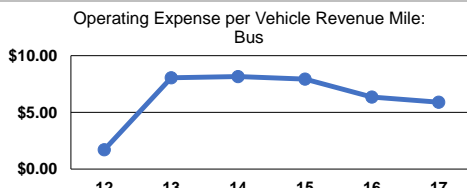
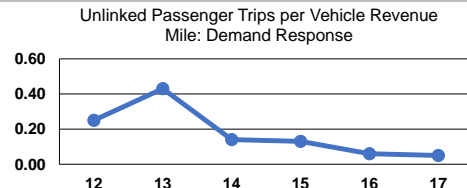
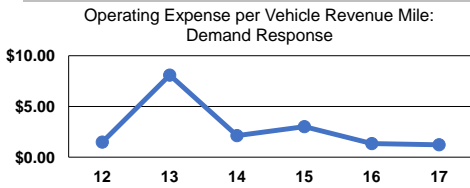
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$21.05
Bus	\$5.89	\$33.88
Total	\$1.41	\$22.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.05	0.0	0.8
Bus	\$8.10	0.7	4.2
Total	\$18.29	0.1	1.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

The City of Bowling Green/Community Action of Southern Kentucky

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
45 Square Miles
78,306 Population
364 Pop. Rank out of 498 UZAs

Service Area Statistics

15 Square Miles
63,616 Population

Service Consumption

113,443 Annual Unlinked Trips (UPT)

Service Supplied

259,264 Annual Vehicle Revenue Miles (VRM)
21,542 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40184

Reporter Type: Reduced Reporter

Financial Information

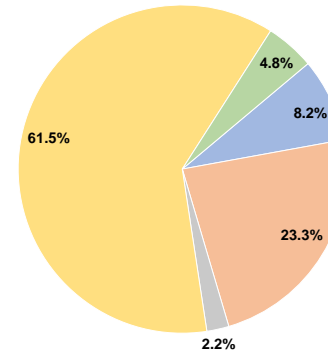
Sources of Operating Funds Expended

Fare Revenues	\$117,810	8.2%
Local Funds	\$332,580	23.3%
State Funds	\$31,156	2.2%
Federal Assistance	\$877,733	61.5%
Other Funds	\$69,041	4.8%
Total Operating Funds Expended	\$1,428,320	100.0%

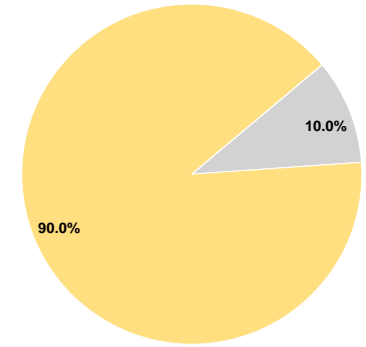
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,017	10.0%
Federal Assistance	\$36,147	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,164	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	9	-	\$237,388	\$24,192	\$13,254	13,370	56,736	6,246	11.9
Bus	7	-	\$1,190,932	\$93,618	\$26,910	100,073	202,528	15,296	7.2
Total	16	-	\$1,428,320	\$117,810	\$40,164	113,443	259,264	21,542	

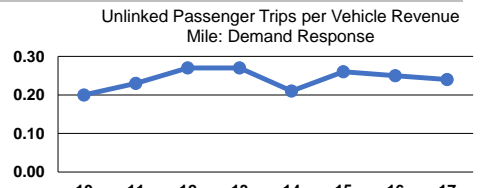
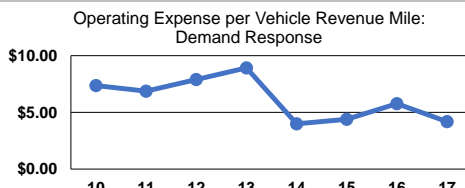
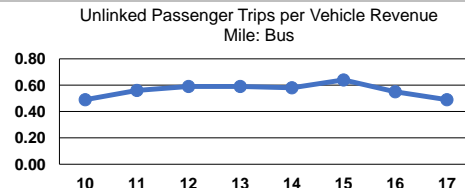
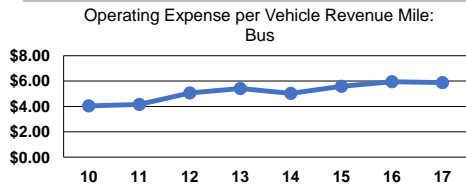
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$38.01
Bus	\$5.88	\$77.86
Total	\$5.51	\$66.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.76	0.2	2.1
Bus	\$11.90	0.5	6.5
Total	\$12.59	0.4	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Bay County Transportation Planning Organization

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

3,375,331 Annual Passenger Miles (PMT)
 716,364 Annual Unlinked Trips (UPT)
 2,652 Average Weekday Unlinked Trips
 950 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
 Reporter Type: Full Reporter

Service Area Statistics

58 Square Miles
 105,192 Population

Service Supplied

878,998 Annual Vehicle Revenue Miles (VRM)
 64,362 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

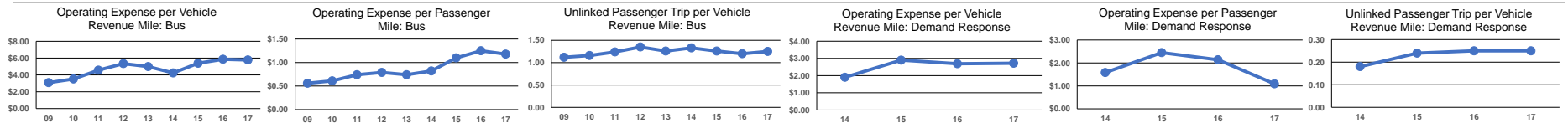
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	10	\$0	\$28,887	\$299,423	\$148,111	\$476,421
Total	-	32	\$0	\$28,887	\$299,423	\$148,111	\$476,421

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,039,130	\$46,670	\$0	952,007	94,999	382,515	27,121	0.0	26	22	15.4%	4.3
Bus	\$2,869,586	\$603,016	\$476,421	2,423,324	621,365	496,483	37,241	0.0	14	10	28.6%	5.3
Total	\$3,908,716	\$649,686	\$476,421	3,375,331	716,364	878,998	64,362	0.0	40	32	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$38.31	\$1.09	\$10.94	0.2	3.5
Bus	\$5.78	\$77.05	\$1.18	\$4.62	1.3	16.7
Total	\$4.45	\$60.73	\$1.16	\$5.46	0.8	11.1



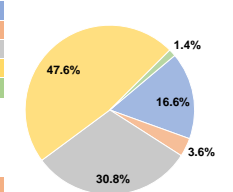
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$649,686	16.6%
Local Funds	\$138,851	3.6%
State Funds	\$1,203,905	30.8%
Federal Assistance	\$1,862,421	47.6%
Other Funds	\$53,853	1.4%
Total Operating Funds Expended	\$3,908,716	100.0%

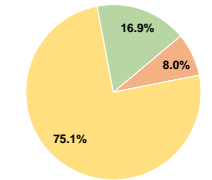
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,103	8.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,981	75.1%
Other Funds	\$80,337	16.9%
Total Capital Funds Expended	\$476,421	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$240,640	6.2%
Materials and Supplies	\$94,968	2.4%
Purchased Transportation	\$3,262,691	83.5%
Other Operating Expenses	\$310,417	7.9%
Total Operating Expenses	\$3,908,716	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

City of Murfreesboro

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
 77 Square Miles
 133,228 Population
 241 Pop. Rank out of 498 UZAs

Service Area Statistics

56 Square Miles
 108,755 Population

Service Consumption

250,808 Annual Unlinked Trips (UPT)

Service Supplied

249,111 Annual Vehicle Revenue Miles (VRM)
 21,000 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40186
 Reporter Type: Reduced Reporter

Financial Information

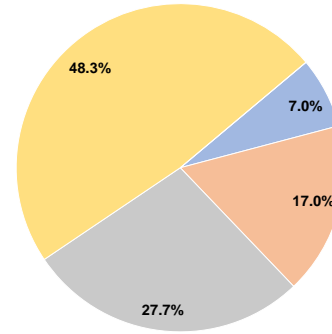
Sources of Operating Funds Expended

Fare Revenues	\$117,915	7.0%
Local Funds	\$286,298	17.0%
State Funds	\$467,231	27.7%
Federal Assistance	\$815,126	48.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,686,570	100.0%

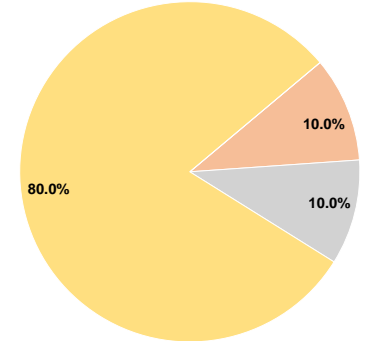
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,553	10.0%
State Funds	\$2,553	10.0%
Federal Assistance	\$20,425	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	7	-	\$1,686,570	\$117,915	\$25,531	250,808	249,111	21,000	4.0
Total	7	-	\$1,686,570	\$117,915	\$25,531	250,808	249,111	21,000	

Performance Measures

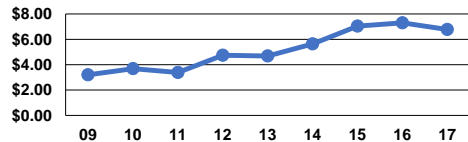
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$80.31
Total	\$6.77	\$80.31

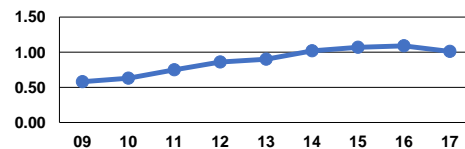
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.72	1.0	11.9
Total	\$6.72	1.0	11.9

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Mid-Cumberland Human Resource Agency (NTDID: 40204), and in which the data are captured in another report for mode DR/PT.

York County Council on Aging

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC
 96 **Square Miles**
 104,996 **Population**
 295 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
 49,765 **Population**

Service Consumption

20,718 **Annual Unlinked Trips (UPT)**

Service Supplied

192,054 **Annual Vehicle Revenue Miles (VRM)**
 11,245 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40187

Reporter Type: Reduced Reporter

Financial Information

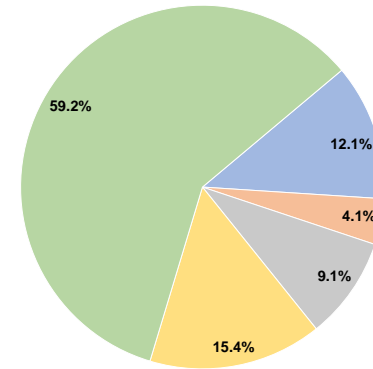
Sources of Operating Funds Expended

Fare Revenues	\$52,461	12.1%
Local Funds	\$17,660	4.1%
State Funds	\$39,424	9.1%
Federal Assistance	\$66,684	15.4%
Other Funds	\$255,979	59.2%
Total Operating Funds Expended	\$432,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$432,208	\$52,461	\$0	20,718	192,054	11,245	4.6
Total	10	-	\$432,208	\$52,461	\$0	20,718	192,054	11,245	

Performance Measures

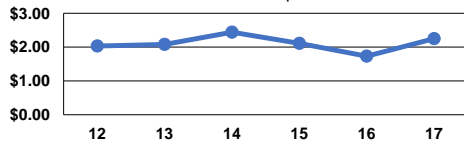
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$38.44
Total	\$2.25	\$38.44

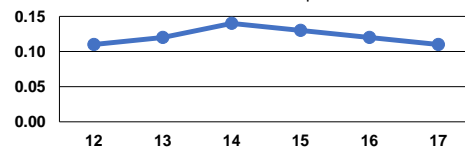
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.86	0.1	1.8
Total	\$20.86	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virgin Islands Department of Public Works

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI
134 **Square Miles**
106,405 **Population**
600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
89,246 **Population**

Service Consumption

577,493 **Annual Unlinked Trips (UPT)**

Service Supplied

902,544 **Annual Vehicle Revenue Miles (VRM)**
83,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188

Reporter Type: Reduced Reporter

Financial Information

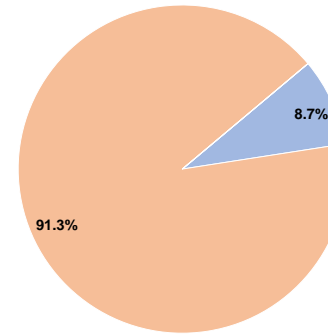
Sources of Operating Funds Expended

Fare Revenues	\$405,251	8.7%
Local Funds	\$4,274,817	91.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,680,068	100.0%

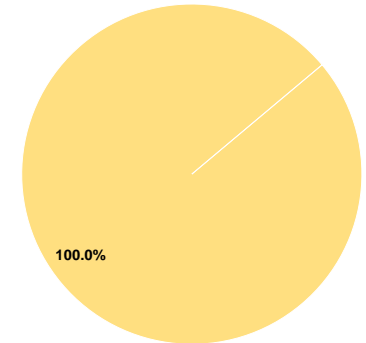
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$812,911	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$812,911	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	13	-	\$1,746,491	\$76,564	\$2,641	58,046	359,379	30,511	3.6
Bus	16	-	\$2,933,577	\$328,687	\$810,270	519,447	543,165	52,577	3.0
Total	29	-	\$4,680,068	\$405,251	\$812,911	577,493	902,544	83,088	

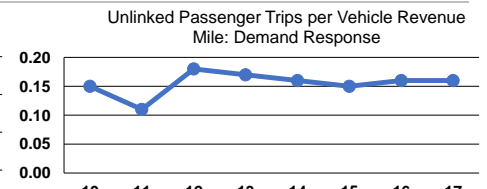
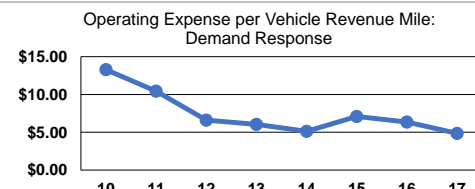
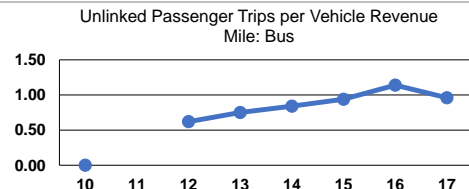
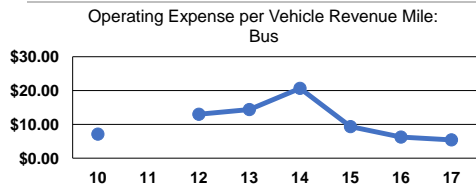
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$57.24
Bus	\$5.40	\$55.80
Total	\$5.19	\$56.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.2	1.9
Bus	\$5.65	1.0	9.9
Total	\$8.10	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

East Tennessee Human Resource Agency, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN
 60 Square Miles
 59,036 Population
 449 Pop. Rank out of 498 UZAs

Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

Service Area Statistics

6,563 Square Miles
 1,176,033 Population

Service Consumption

269,540 Annual Unlinked Trips (UPT)

Service Supplied

4,475,998 Annual Vehicle Revenue Miles (VRM)
 212,856 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40190
 Reporter Type: Reduced Reporter

Financial Information

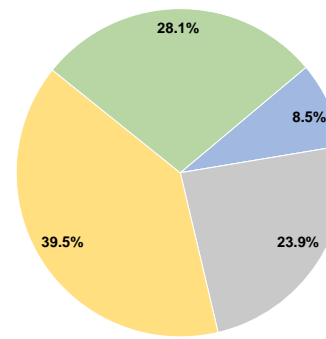
Sources of Operating Funds Expended

Fare Revenues	\$788,551	8.5%
Local Funds	\$0	0.0%
State Funds	\$2,224,276	23.9%
Federal Assistance	\$3,669,466	39.5%
Other Funds	\$2,614,356	28.1%
Total Operating Funds Expended	\$9,296,649	100.0%

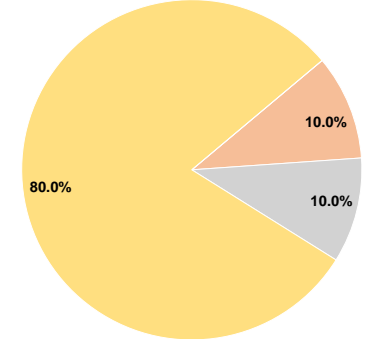
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,151	10.0%
State Funds	\$39,151	10.0%
Federal Assistance	\$313,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$391,502	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	84	-	\$9,296,649	\$788,551	\$391,502	269,540	4,475,998	212,856	4.7
Total	84	-	\$9,296,649	\$788,551	\$391,502	269,540	4,475,998	212,856	

Performance Measures

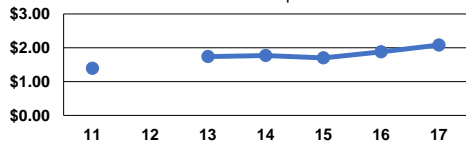
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$43.68
Total	\$2.08	\$43.68

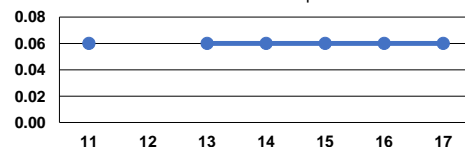
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.49	0.1	1.3
Total	\$34.49	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Elizabethtown-Radcliff, KY
 57 Square Miles
 73,467 Population
 379 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 3,235,157 Annual Passenger Miles (PMT)
 150,600 Annual Unlinked Trips (UPT)
 577 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40191
 Reporter Type: Full Reporter

Service Area Statistics
 929 Square Miles
 137,401 Population

Service Supplied
 1,358,883 Annual Vehicle Revenue Miles (VRM)
 71,949 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

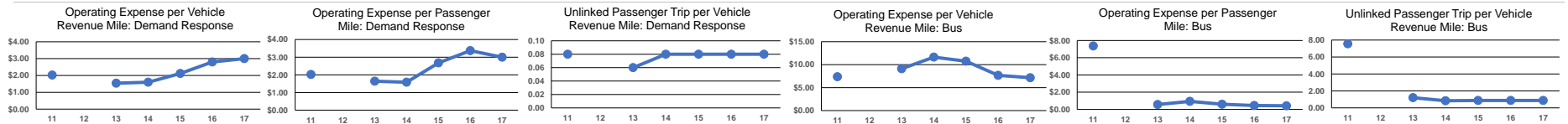
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	36	-	\$0	\$40,441	\$0	\$30,658	\$71,099
Bus	5	-	\$0	\$0	\$0	\$0	\$0
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0
Total	54	-	\$0	\$40,441	\$0	\$30,658	\$71,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,205,982	\$2,145,851	\$71,099	1,070,232	83,303	1,068,962	61,329	0.0	38	36	5.3%	6.5
Bus	\$278,535	\$0	\$0	661,385	33,885	38,905	5,020	0.0	6	5	16.7%	6.9
Vanpool	\$158,739	\$214,675	\$0	1,503,540	33,412	251,016	5,600	0.0	19	13	31.6%	6.5
Total	\$3,643,256	\$2,360,526	\$71,099	3,235,157	150,600	1,358,883	71,949	0.0	63	54	14.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.00	\$52.28	Demand Response	\$3.00	\$38.49	0.1	1.4
Bus	\$7.16	\$55.49	Bus	\$0.42	\$8.22	0.9	6.8
Vanpool	\$0.63	\$28.35	Vanpool	\$0.11	\$4.75	0.1	6.0
Total	\$2.68	\$50.64	Total	\$1.13	\$24.19	0.1	2.1

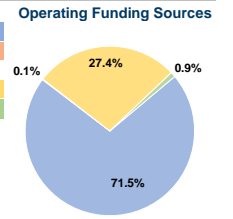


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,603,724	71.5%
Local Funds	\$5,000	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	27.4%
Other Funds	\$34,532	0.9%
Total Operating Funds Expended	\$3,643,256	100.0%



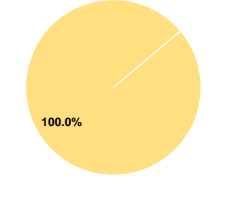
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,099	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,099	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,307,645	63.3%
Materials and Supplies	\$547,145	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$788,466	21.6%
Total Operating Expenses	\$3,643,256	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

65 Square Miles
 150,870 Population

Service Consumption

632,492 Annual Passenger Miles (PMT)
 71,593 Annual Unlinked Trips (UPT)
 286 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

449,956 Annual Vehicle Revenue Miles (VRM)
 24,183 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Database Information

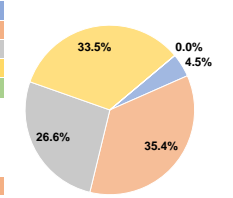
NTDID: 40192
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$76,532	4.5%
Local Funds	\$601,681	35.4%
State Funds	\$452,009	26.6%
Federal Assistance	\$569,285	33.5%
Other Funds	\$13	0.0%
Total Operating Funds Expended	\$1,699,520	100.0%

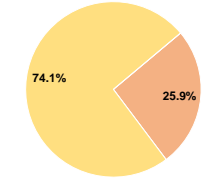
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$287,579	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$824,777	74.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,356	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$182,171	11.8%
Materials and Supplies	\$12,230	0.8%
Purchased Transportation	\$1,134,926	73.4%
Other Operating Expenses	\$216,657	14.0%
Total Operating Expenses	\$1,545,984	100.0%
Reconciling OE Cash Expenditures	\$153,536	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

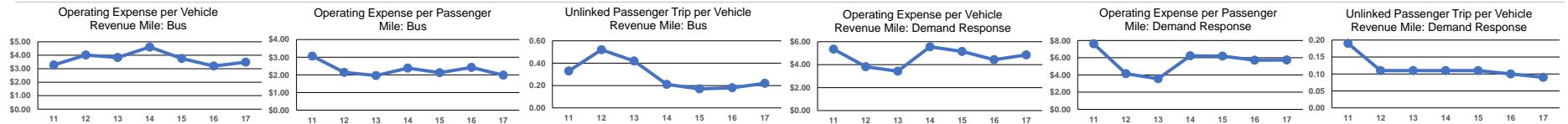
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	2	\$0	\$30,339	\$0	\$0	\$30,339
Demand Response	-	4	\$0	\$45,508	\$0	\$0	\$45,508
Bus	-	5	\$797,775	\$75,846	\$0	\$162,888	\$1,036,509
Total	-	11	\$797,775	\$151,693	\$0	\$162,888	\$1,112,356

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$249,050	\$8,505	\$30,339	95,232	4,406	107,351	3,871	0.0	3	2	33.3%	0.7
Demand Response	\$356,389	\$19,818	\$45,508	62,117	6,710	73,440	4,361	0.0	6	4	33.3%	5.5
Bus	\$940,545	\$48,209	\$1,036,509	475,143	60,477	269,165	15,951	0.0	8	5	37.5%	2.9
Total	\$1,545,984	\$76,532	\$1,112,356	632,492	71,593	449,956	24,183	0.0	17	11	35.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$64.34	Commuter Bus	\$2.62	\$56.53	0.0	1.1
Demand Response	\$4.85	\$81.72	Demand Response	\$5.74	\$53.11	0.1	1.5
Bus	\$3.49	\$58.96	Bus	\$1.98	\$15.55	0.2	3.8
Total	\$3.44	\$63.93	Total	\$2.44	\$21.59	0.2	3.0



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Liberty Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA
 31 **Square Miles**
 51,456 **Population**
 486 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

32 **Square Miles**
 39,063 **Population**

Service Consumption

19,912 **Annual Unlinked Trips (UPT)**

Service Supplied

87,617 **Annual Vehicle Revenue Miles (VRM)**
 8,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40193

Reporter Type: Reduced Reporter

Financial Information

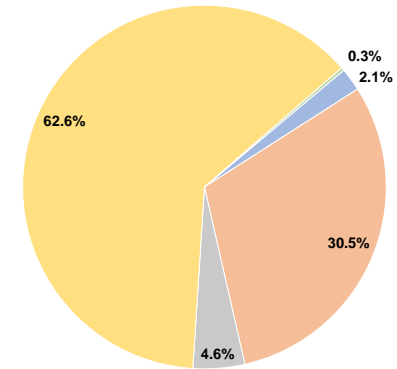
Sources of Operating Funds Expended

Fare Revenues	\$16,319	2.1%
Local Funds	\$242,467	30.5%
State Funds	\$36,490	4.6%
Federal Assistance	\$497,897	62.6%
Other Funds	\$2,102	0.3%
Total Operating Funds Expended	\$795,275	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	-	3	\$795,275	\$16,319	\$0	19,912	87,617	8,648	6.9
Total	-	3	\$795,275	\$16,319	\$0	19,912	87,617	8,648	

Performance Measures

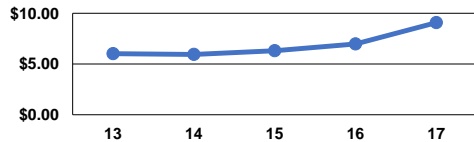
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.08	\$91.96
Total	\$9.08	\$91.96

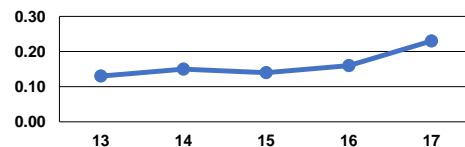
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.94	0.2	2.3
Total	\$39.94	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Mayaguez

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagüez, PR
54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Service Area Statistics

52 **Square Miles**
71,264 **Population**

Service Consumption

478,319 **Annual Unlinked Trips (UPT)**

Service Supplied

346,277 **Annual Vehicle Revenue Miles (VRM)**
49,802 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40194

Reporter Type: Reduced Reporter

Financial Information

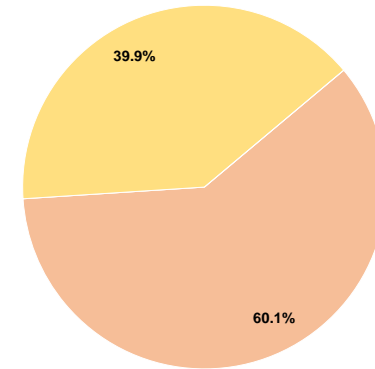
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,169,824	60.1%
State Funds	\$0	0.0%
Federal Assistance	\$777,094	39.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,946,918	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$81,577	\$0	\$0	1,485	31,083	4,898	7.0
Bus	8	8	\$1,844,526	\$0	\$0	476,834	315,194	44,904	5.0
Total	11	8	\$1,926,103	\$0	\$0	478,319	346,277	49,802	

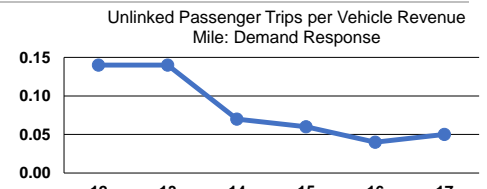
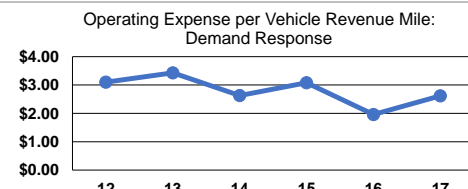
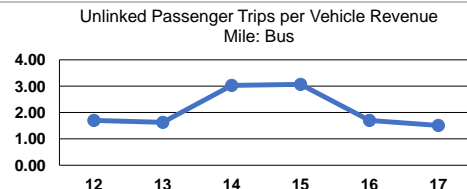
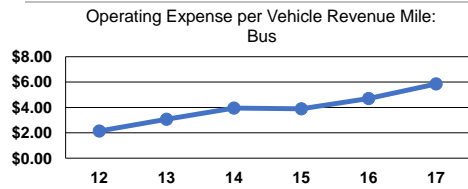
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$16.66
Bus	\$5.85	\$41.08
Total	\$5.56	\$38.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.93	0.0	0.3
Bus	\$3.87	1.5	10.6
Total	\$4.03	1.4	9.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Kentucky Non-UZA

Service Area Statistics

2,446 Square Miles
 1,192,204 Population

Service Consumption

7,044,187 Annual Passenger Miles (PMT)
 193,603 Annual Unlinked Trips (UPT)
 769 Average Weekday Unlinked Trips
 9 Average Saturday Unlinked Trips
 1 Average Sunday Unlinked Trips

Service Supplied

1,351,587 Annual Vehicle Revenue Miles (VRM)
 30,748 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40196
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview

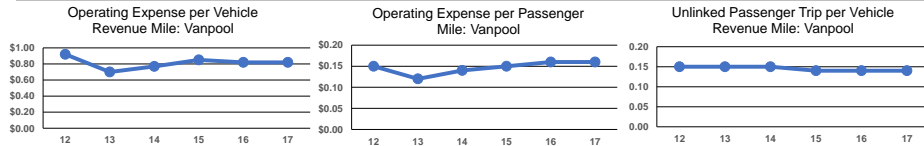
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184
Total	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	4.8
Total	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	4.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.82	\$35.89	Vanpool	\$0.16	\$5.70	0.1	6.3
Total	\$0.82	\$35.89	Total	\$0.16	\$5.70	0.1	6.3



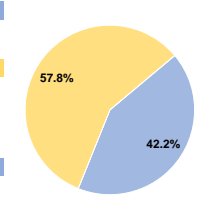
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$465,787	42.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$637,718	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,505	100.0%

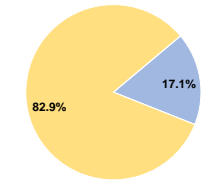
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$61,329	17.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,855	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,184	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$346,569	31.4%
Materials and Supplies	\$263,787	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,149	44.7%
Total Operating Expenses	\$1,103,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Municipality of Lares

2017 Annual Agency Profile

P.O. Box 395
Lares, PR 00669

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
30,753 **Population**

Service Consumption

63,142 **Annual Unlinked Trips (UPT)**

Service Supplied

81,862 **Annual Vehicle Revenue Miles (VRM)**
9,142 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

Financial Information

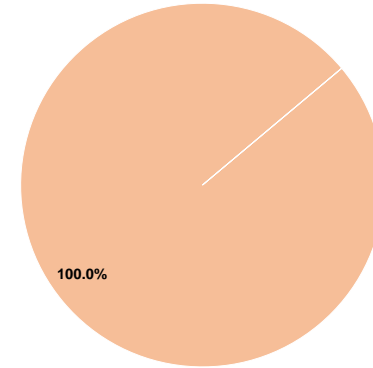
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$214,868	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$214,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$63,914	\$0	\$0	1,074	31,012	2,638	5.0
Bus	9	-	\$150,954	\$0	\$0	62,068	50,850	6,504	5.9
Total	11	-	\$214,868	\$0	\$0	63,142	81,862	9,142	

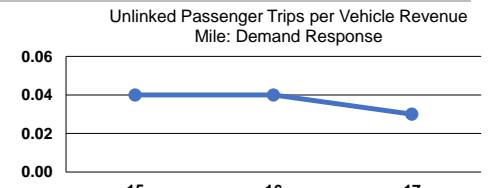
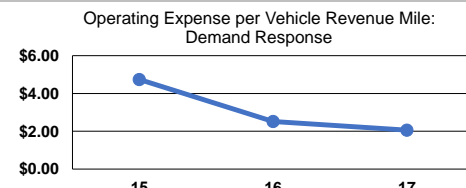
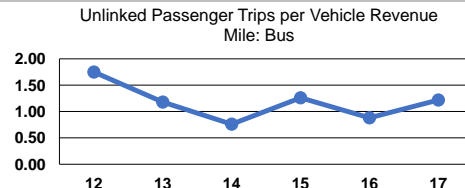
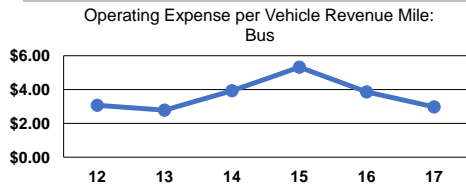
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$24.23
Bus	\$2.97	\$23.21
Total	\$2.62	\$23.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.51	0.0	0.4
Bus	\$2.43	1.2	9.5
Total	\$3.40	0.8	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Dorado

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

85,220 **Annual Unlinked Trips (UPT)**

Service Supplied

111,470 **Annual Vehicle Revenue Miles (VRM)**
8,807 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198

Reporter Type: Reduced Reporter

Financial Information

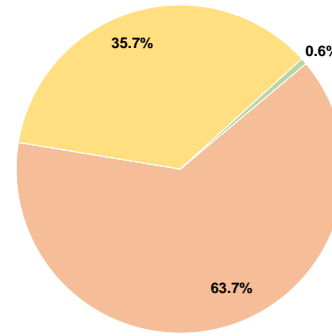
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$236,398	63.7%
State Funds	\$0	0.0%
Federal Assistance	\$132,341	35.7%
Other Funds	\$2,283	0.6%
Total Operating Funds Expended	\$371,022	100.0%

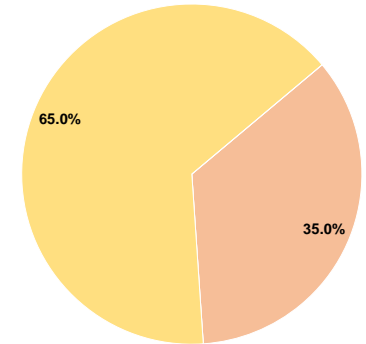
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,024	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,840	65.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$98,103	\$0	\$0	2,760	10,200	446	6.0
Bus	2	3	\$232,294	\$0	\$62,864	82,460	101,270	8,361	9.3
Total	4	3	\$330,397	\$0	\$62,864	85,220	111,470	8,807	

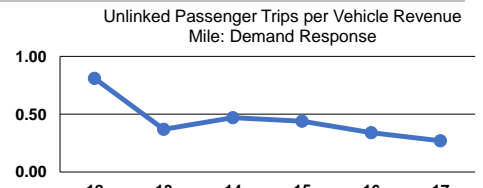
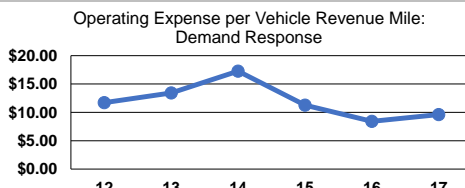
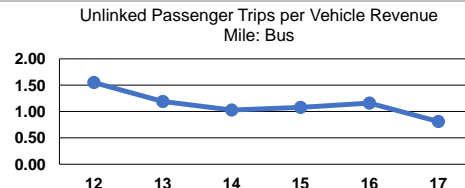
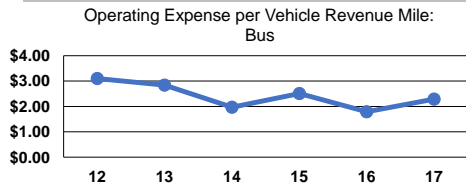
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.62	\$219.96
Bus	\$2.29	\$27.78
Total	\$2.96	\$37.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.54	0.3	6.2
Bus	\$2.82	0.8	9.9
Total	\$3.88	0.8	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autonomous Municipality of Vega Alta

2017 Annual Agency Profile

1 Calle Gabriel Hernandez
 Centro de Gobierno Irmo Figueroa
 Vega Alta, PR 00692-1390

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Area Statistics

28 Square Miles
 39,236 Population

Service Consumption

51,910 Annual Unlinked Trips (UPT)

Service Supplied

54,263 Annual Vehicle Revenue Miles (VRM)
 6,834 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40199

Reporter Type: Reduced Reporter

Financial Information

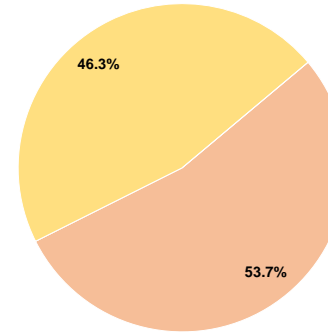
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,182	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$97,503	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,685	100.0%

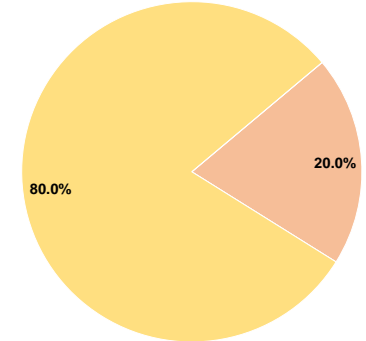
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,197	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$180,788	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$225,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$53,344	\$0	\$985	1,432	11,942	1,288	5.0
Bus	5	-	\$157,341	\$0	\$225,000	50,478	42,321	5,546	7.6
Total	6	-	\$210,685	\$0	\$225,985	51,910	54,263	6,834	

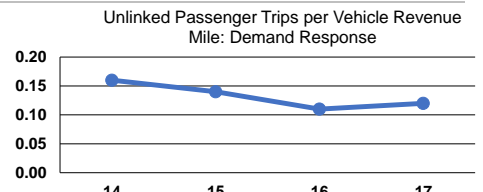
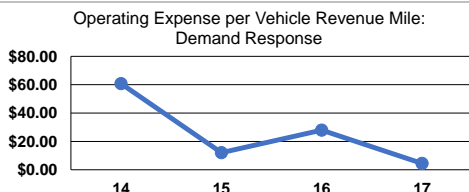
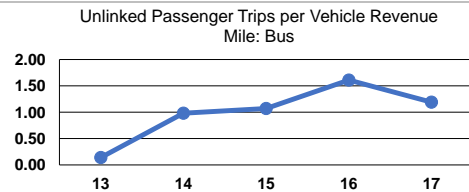
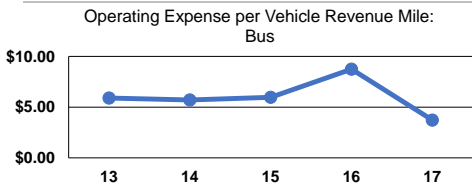
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$41.42
Bus	\$3.72	\$28.37
Total	\$3.88	\$30.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.25	0.1	1.1
Bus	\$3.12	1.2	9.1
Total	\$4.06	1.0	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Tampa Bay Area Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Area Statistics

2,778 Square Miles
 3,257,481 Population

Service Consumption

6,222,930 Annual Passenger Miles (PMT)
 192,060 Annual Unlinked Trips (UPT)
 732 Average Weekday Unlinked Trips
 18 Average Saturday Unlinked Trips
 17 Average Sunday Unlinked Trips

Service Supplied

1,381,309 Annual Vehicle Revenue Miles (VRM)
 41,830 Annual Vehicle Revenue Hours (VRH)
 101 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40200
 Reporter Type: Full Reporter

Financial Information

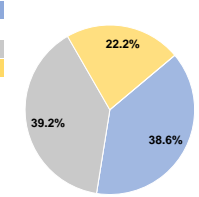
Sources of Operating Funds Expended

Fare Revenues	\$660,926	38.6%
Local Funds	\$0	0.0%
State Funds	\$670,114	39.2%
Federal Assistance	\$379,800	22.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,710,840	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	101	\$0	\$0	\$0	\$0	\$0	
Total	-	101	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

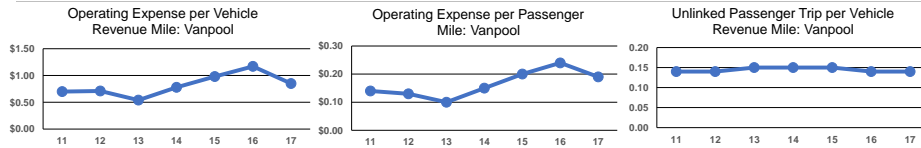
Salary, Wages, Benefits	\$206,158	17.5%
Materials and Supplies	\$7,355	0.6%
Purchased Transportation	\$837,724	71.1%
Other Operating Expenses	\$126,478	10.7%
Total Operating Expenses	\$1,177,715	100.0%
Reconciling OE Cash Expenditures	\$533,125	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	1.2
Total	\$1,177,715	\$660,926	\$0	6,222,930	192,060	1,381,309	41,830	0.0	109	101	7.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.85	\$28.15	\$0.19	\$6.13
Total	\$0.85	\$28.15	\$0.19	\$6.13



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 64 Sarasota-Bradenton, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 221 Spring Hill, FL, 143 Lakeland, FL

Municipality of Guaynabo

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
90,879 **Population**

Service Consumption

528,520 **Annual Unlinked Trips (UPT)**

Service Supplied

238,429 **Annual Vehicle Revenue Miles (VRM)**
32,864 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201

Reporter Type: Reduced Reporter

Financial Information

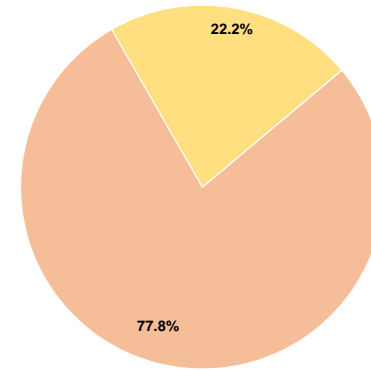
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,317,651	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$375,894	22.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,693,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$130,505	\$0	\$0	3,794	26,312	1,960	3.8
Bus	14	-	\$1,563,040	\$0	\$0	524,726	212,117	30,904	4.9
Total	17	-	\$1,693,545	\$0	\$0	528,520	238,429	32,864	

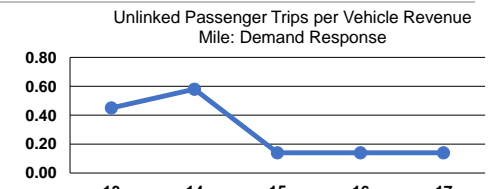
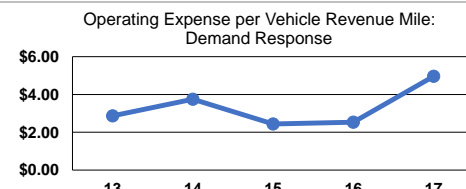
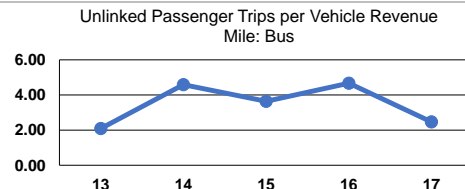
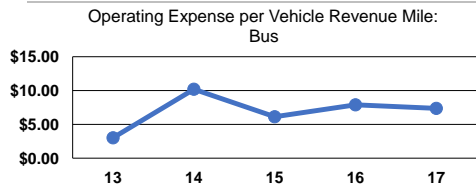
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.58
Bus	\$7.37	\$50.58
Total	\$7.10	\$51.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.40	0.1	1.9
Bus	\$2.98	2.5	17.0
Total	\$3.20	2.2	16.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Other UZAs Served

242 Warner Robins, GA, 245 Gainesville, GA, 481 Cartersville, GA, 0 Georgia Non-UZA, 147 Columbus, GA-AL, 234 Macon, GA

Service Area Statistics

132 Square Miles
 432,247 Population

Service Consumption

11,949,480 Annual Passenger Miles (PMT)
 225,261 Annual Unlinked Trips (UPT)
 861 Average Weekday Unlinked Trips
 34 Average Saturday Unlinked Trips
 24 Average Sunday Unlinked Trips

Service Supplied

1,807,962 Annual Vehicle Revenue Miles (VRM)
 42,620 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 205 Vehicles Available for Maximum Service (VAMS)

Database Information

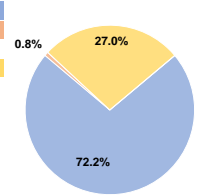
NTDID: 40203
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$945,706	72.2%
Local Funds	\$10,059	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$353,235	27.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,309,000	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$151,322	19.3%
Materials and Supplies	\$239,321	30.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$393,685	50.2%
Total Operating Expenses	\$784,328	100.0%
Reconciling OE Cash Expenditures	\$524,672	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	205	-	\$0	\$0	\$0	\$0	\$0
Total	205	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	1.4
Total	\$784,328	\$945,706	\$0	11,949,480	225,261	1,807,962	42,620	0.0	205	205	0.0%	

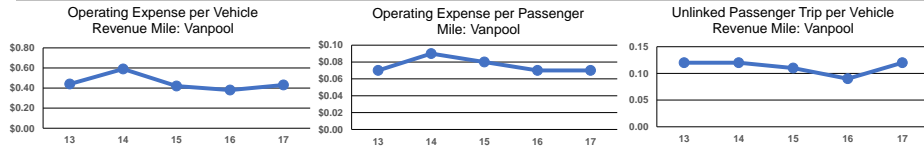
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.43	\$18.40	Vanpool	\$0.07	\$3.48
Total	\$0.43	\$18.40	Total	\$0.07	\$3.48

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$3.48	0.1	5.3
Total	\$0.43	\$3.48	0.1	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Mid-Cumberland Human Resource Agency

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
77 Square Miles
133,228 Population
241 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 Square Miles
1,141,280 Population

Service Consumption

243,340 Annual Unlinked Trips (UPT)

Service Supplied

3,580,416 Annual Vehicle Revenue Miles (VRM)
185,802 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

Financial Information

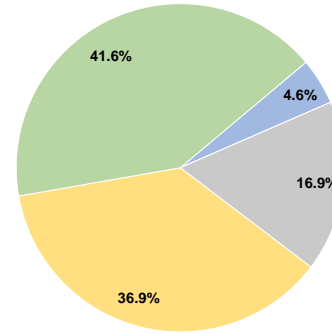
Sources of Operating Funds Expended

Fare Revenues	\$335,500	4.6%
Local Funds	\$0	0.0%
State Funds	\$1,236,911	16.9%
Federal Assistance	\$2,704,027	36.9%
Other Funds	\$3,052,440	41.6%
Total Operating Funds Expended	\$7,328,878	100.0%

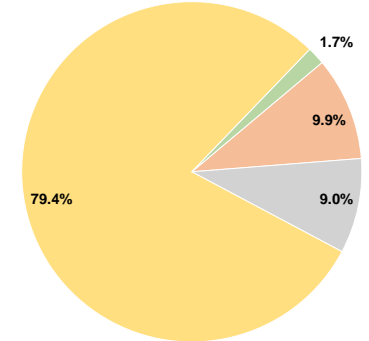
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,561	9.9%
State Funds	\$63,693	9.0%
Federal Assistance	\$560,492	79.4%
Other Funds	\$11,876	1.7%
Total Capital Funds Expended	\$705,622	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	126 ¹	3 ¹	\$7,328,878 ¹	\$335,500	\$705,622 ¹	243,340	3,580,416	185,802	4.3
Total	126	3	\$7,328,878	\$335,500	\$705,622	243,340	3,580,416	185,802	

Performance Measures

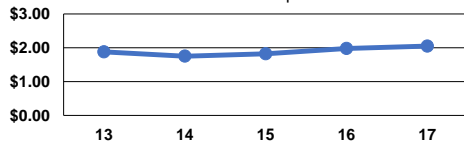
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$39.44
Total	\$2.05	\$39.44

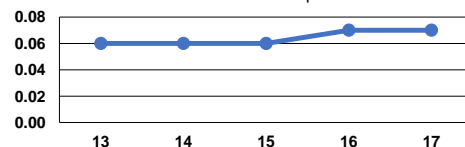
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.1	1.3
Total	\$30.12	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

Iredell County Area Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 Square Miles
161,202 Population

Service Consumption

117,606 Annual Unlinked Trips (UPT)

Service Supplied

768,072 Annual Vehicle Revenue Miles (VRM)
47,774 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

Financial Information

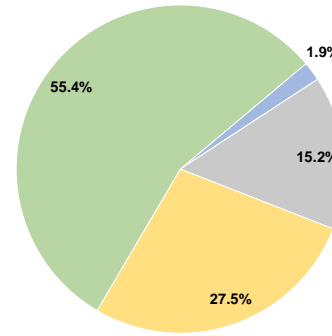
Sources of Operating Funds Expended

Fare Revenues	\$30,155	1.9%
Local Funds	\$0	0.0%
State Funds	\$240,742	15.2%
Federal Assistance	\$437,350	27.5%
Other Funds	\$880,728	55.4%
Total Operating Funds Expended	\$1,588,975	100.0%

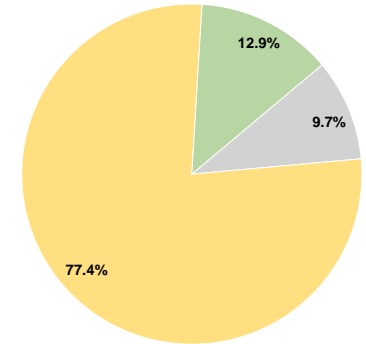
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,507	9.7%
Federal Assistance	\$340,047	77.4%
Other Funds	\$56,787	12.9%
Total Capital Funds Expended	\$439,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	25	-	\$1,367,301	\$18,139	\$432,986	77,758	680,158	42,025	3.4
Bus	3	-	\$221,674	\$12,016	\$6,355	39,848	87,914	5,749	3.3
Total	28	-	\$1,588,975	\$30,155	\$439,341	117,606	768,072	47,774	

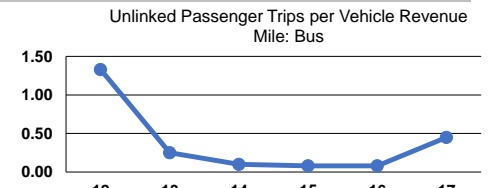
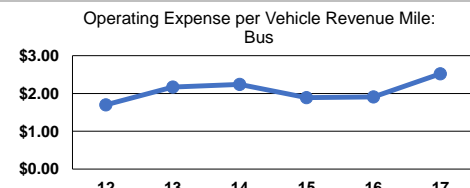
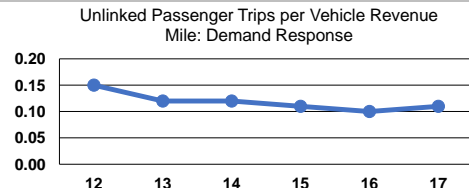
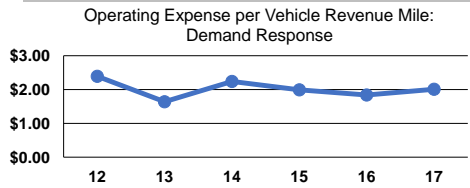
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$32.54
Bus	\$2.52	\$38.56
Total	\$2.07	\$33.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.58	0.1	1.9
Bus	\$5.56	0.5	6.9
Total	\$13.51	0.2	2.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Berkeley Charleston Dorchester RTMA

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
263,128 **Population**

Service Consumption

113,757 **Annual Unlinked Trips (UPT)**

Service Supplied

1,195,654 **Annual Vehicle Revenue Miles (VRM)**
44,093 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

Financial Information

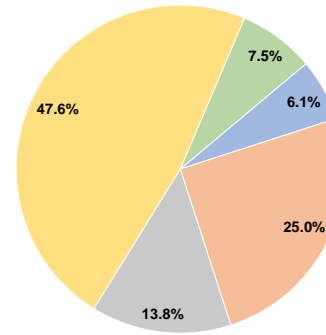
Sources of Operating Funds Expended

Fare Revenues	\$158,076	6.1%
Local Funds	\$644,699	25.0%
State Funds	\$356,386	13.8%
Federal Assistance	\$1,227,459	47.6%
Other Funds	\$192,980	7.5%
Total Operating Funds Expended	\$2,579,600	100.0%

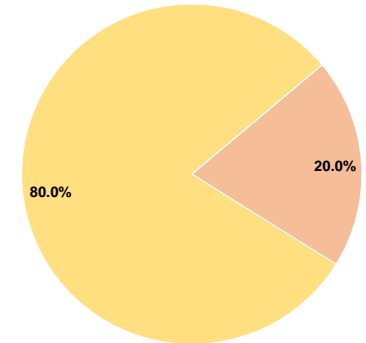
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	27	-	\$2,557,929	\$158,076	\$42,500	105,234	1,181,293	42,872	6.4
Bus	2	-	\$21,671	\$0	\$0	8,523	14,361	1,221	11.0
Total	29	-	\$2,579,600	\$158,076	\$42,500	113,757	1,195,654	44,093	

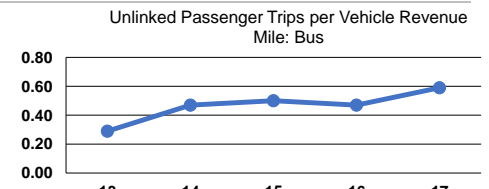
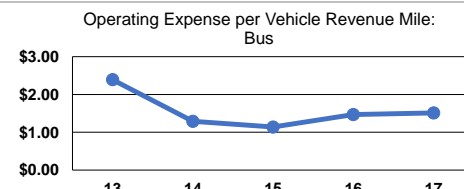
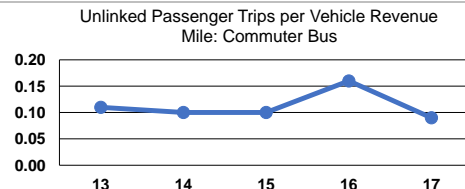
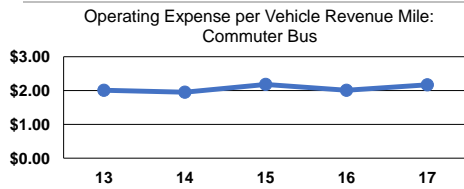
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.17	\$59.66
Bus	\$1.51	\$17.75
Total	\$2.16	\$58.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.31	0.1	2.5
Bus	\$2.54	0.6	7.0
Total	\$22.68	0.1	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

4,769,788 Annual Passenger Miles (PMT)
1,754,013 Annual Unlinked Trips (UPT)
6,507 Average Weekday Unlinked Trips
2,793 Average Saturday Unlinked Trips
1,204 Average Sunday Unlinked Trips

Database Information

NTDID: 40208
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
27,883 Population

Service Supplied

685,383 Annual Vehicle Revenue Miles (VRM)
53,736 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

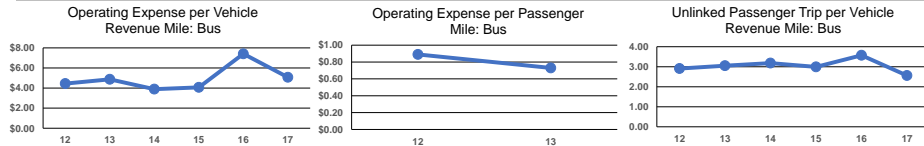
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	19 ¹	-	\$0	\$10,549	\$7,975	\$0	\$18,524
Total	19	-	\$0	\$10,549	\$7,975	\$0	\$18,524

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,477,463 ¹	\$0 ¹	\$18,524	4,769,788	1,754,013	685,383	53,736	0.0	31	19 ¹	38.7%	8.9
Total	\$3,477,463	\$0	\$18,524	4,769,788	1,754,013	685,383	53,736	0.0	31	19	38.7%	8.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.07	\$64.71	Bus	\$0.73	\$1.98	2.6	32.6
Total	\$5.07	\$64.71	Total	\$0.73	\$1.98	2.6	32.6



Notes:

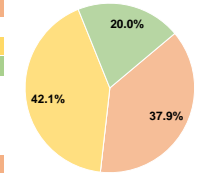
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,318,061	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,464,910	42.1%
Other Funds	\$694,492	20.0%
Total Operating Funds Expended	\$3,477,463	100.0%

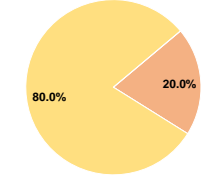
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,705	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,819	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,524	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,894,567	54.5%
Materials and Supplies	\$491,852	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,091,044	31.4%
Total Operating Expenses	\$3,477,463	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 **Square Miles**
52,671 **Population**

Service Consumption

56,593 **Annual Unlinked Trips (UPT)**

Service Supplied

499,989 **Annual Vehicle Revenue Miles (VRM)**
24,303 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40209

Reporter Type: Reduced Reporter

Financial Information

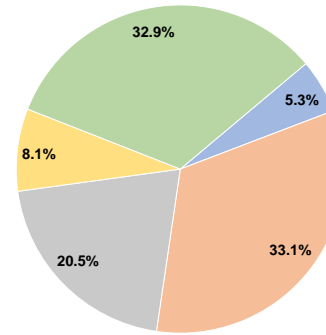
Sources of Operating Funds Expended

Fare Revenues	\$54,797	5.3%
Local Funds	\$341,262	33.1%
State Funds	\$211,271	20.5%
Federal Assistance	\$83,748	8.1%
Other Funds	\$339,313	32.9%
Total Operating Funds Expended	\$1,030,391	100.0%

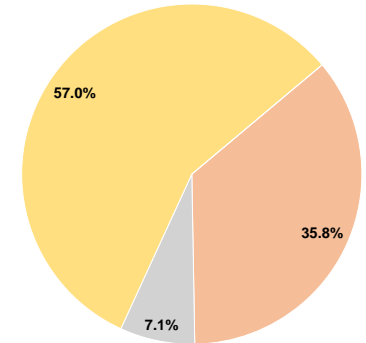
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$123,181	35.8%
State Funds	\$24,508	7.1%
Federal Assistance	\$196,065	57.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,754	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,030,391	\$54,797	\$343,754	56,593	499,989	24,303	3.0
Total	14	-	\$1,030,391	\$54,797	\$343,754	56,593	499,989	24,303	

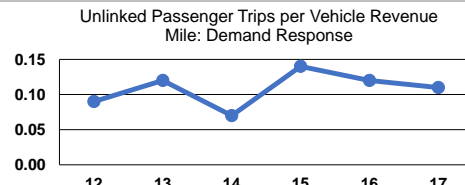
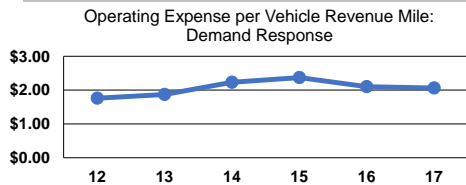
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$42.40
Total	\$2.06	\$42.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.1	2.3
Total	\$18.21	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Fayetteville Area System of Transit (NTDID: 40009), and in which the data are captured in another report for mode MB/PT.

Craven County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC
43 **Square Miles**
50,503 **Population**
495 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

1,803 **Square Miles**
126,802 **Population**

Service Consumption

69,359 **Annual Unlinked Trips (UPT)**

Service Supplied

599,621 **Annual Vehicle Revenue Miles (VRM)**
39,517 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40210

Reporter Type: Reduced Reporter

Financial Information

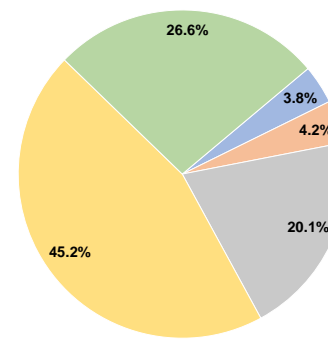
Sources of Operating Funds Expended

Fare Revenues	\$43,807	3.8%
Local Funds	\$48,445	4.2%
State Funds	\$230,593	20.1%
Federal Assistance	\$517,834	45.2%
Other Funds	\$305,408	26.6%
Total Operating Funds Expended	\$1,146,087	100.0%

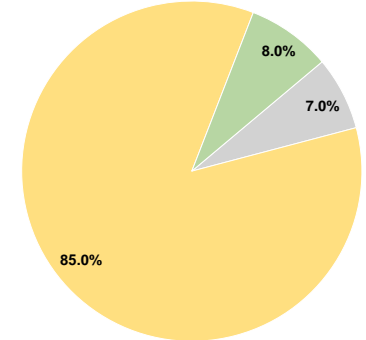
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,547	7.0%
Federal Assistance	\$140,211	85.0%
Other Funds	\$13,197	8.0%
Total Capital Funds Expended	\$164,955	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	-	\$1,016,100	\$30,013	\$146,246	52,548	549,676	35,217	4.3
Bus	2	-	\$129,987	\$13,794	\$18,709	16,811	49,945	4,300	3.9
Total	24	-	\$1,146,087	\$43,807	\$164,955	69,359	599,621	39,517	

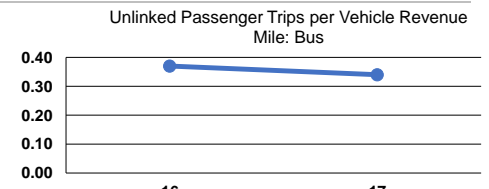
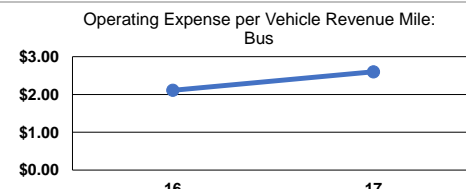
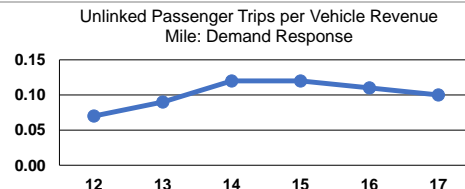
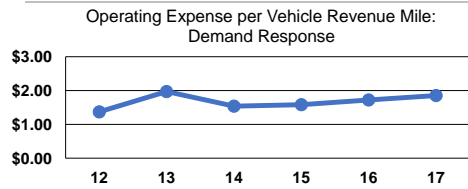
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$28.85
Bus	\$2.60	\$30.23
Total	\$1.91	\$29.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	1.5
Bus	\$7.73	0.3	3.9
Total	\$16.52	0.1	1.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Autauga County Commission

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL
154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

139 **Square Miles**
31,706 **Population**

Service Consumption

40,120 **Annual Unlinked Trips (UPT)**

Service Supplied

285,754 **Annual Vehicle Revenue Miles (VRM)**
19,785 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

Financial Information

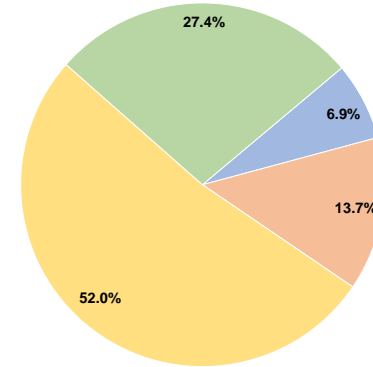
Sources of Operating Funds Expended

Fare Revenues	\$45,014	6.9%
Local Funds	\$89,064	13.7%
State Funds	\$0	0.0%
Federal Assistance	\$338,169	52.0%
Other Funds	\$178,130	27.4%
Total Operating Funds Expended	\$650,377	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	10	-	\$650,377	\$45,014	\$0	40,120	285,754	19,785	6.8
Total	10	-	\$650,377	\$45,014	\$0	40,120	285,754	19,785	

Performance Measures

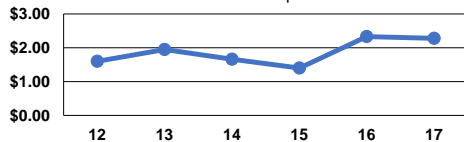
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$32.87
Total	\$2.28	\$32.87

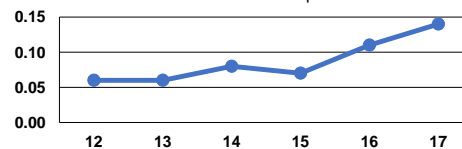
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.21	0.1	2.0
Total	\$16.21	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cabarrus County Transportation Services

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
181,468 **Population**

Service Consumption

93,273 **Annual Unlinked Trips (UPT)**

Service Supplied

554,497 **Annual Vehicle Revenue Miles (VRM)**
38,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

Financial Information

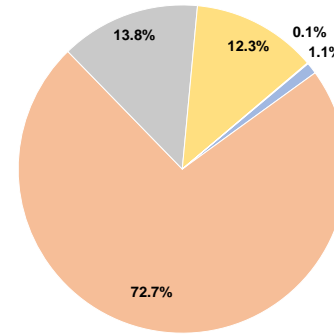
Sources of Operating Funds Expended

Fare Revenues	\$16,234	1.1%
Local Funds	\$1,041,628	72.7%
State Funds	\$197,290	13.8%
Federal Assistance	\$176,678	12.3%
Other Funds	\$1,102	0.1%
Total Operating Funds Expended	\$1,432,932	100.0%

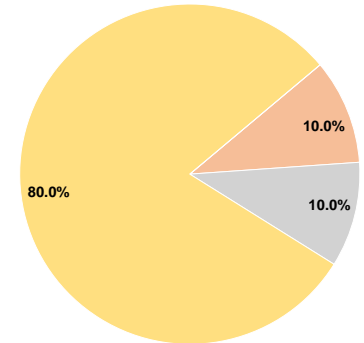
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,020	10.0%
State Funds	\$16,020	10.0%
Federal Assistance	\$128,162	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,432,932	\$16,234	\$160,202	93,273	554,497	38,408	4.9
Total	27	-	\$1,432,932	\$16,234	\$160,202	93,273	554,497	38,408	

Performance Measures

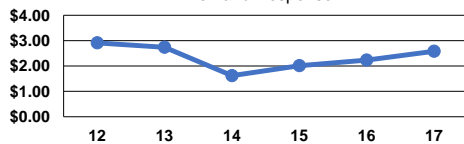
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$37.31
Total	\$2.58	\$37.31

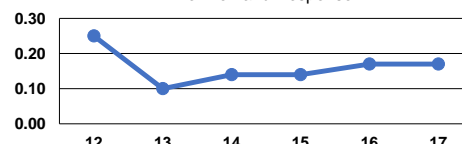
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.36	0.2	2.4
Total	\$15.36	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Union County Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

640 Square Miles
222,742 Population

Service Consumption

75,353 Annual Unlinked Trips (UPT)

Service Supplied

749,873 Annual Vehicle Revenue Miles (VRM)
39,523 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40215

Reporter Type: Reduced Reporter

Financial Information

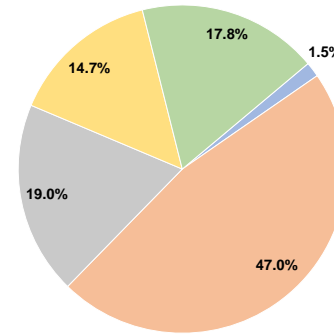
Sources of Operating Funds Expended

Fare Revenues	\$23,929	1.5%
Local Funds	\$761,681	47.0%
State Funds	\$308,820	19.0%
Federal Assistance	\$238,954	14.7%
Other Funds	\$288,896	17.8%
Total Operating Funds Expended	\$1,622,280	100.0%

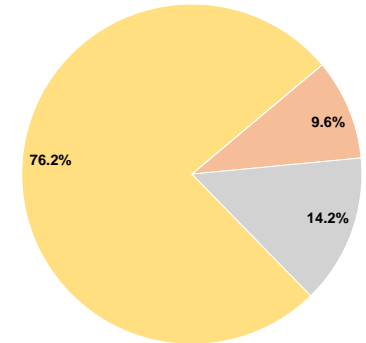
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,550	9.6%
State Funds	\$37,846	14.2%
Federal Assistance	\$202,983	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$266,379	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	24 ¹	1 ¹	\$1,622,280 ¹	\$23,929	\$266,379 ¹	75,353	749,873	39,523	3.6
Total	24	1	\$1,622,280	\$23,929	\$266,379	75,353	749,873	39,523	

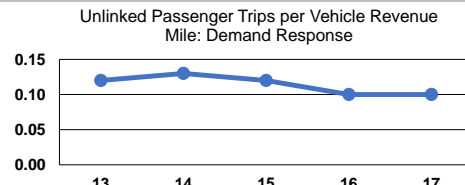
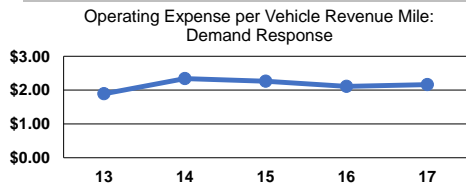
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$41.05
Total	\$2.16	\$41.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.53	0.1	1.9
Total	\$21.53	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Anson County (NTDID: 41113), and in which the data are captured in this report for mode DR/PT.

Rowan Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 Square Miles
214,881 Population
167 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 Square Miles
138,428 Population

Service Consumption

90,514 Annual Unlinked Trips (UPT)

Service Supplied

740,956 Annual Vehicle Revenue Miles (VRM)
47,065 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

Financial Information

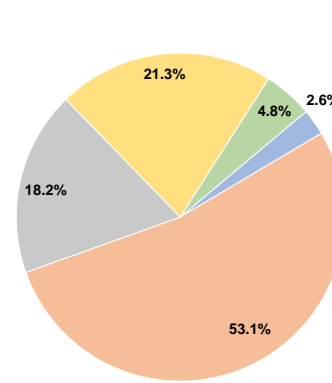
Sources of Operating Funds Expended

Fare Revenues	\$34,244	2.6%
Local Funds	\$703,483	53.1%
State Funds	\$241,391	18.2%
Federal Assistance	\$282,648	21.3%
Other Funds	\$64,198	4.8%
Total Operating Funds Expended	\$1,325,964	100.0%

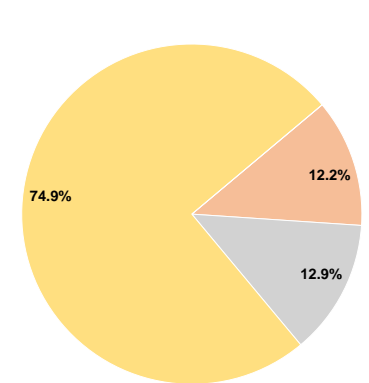
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,633	12.2%
State Funds	\$45,112	12.9%
Federal Assistance	\$262,496	74.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$350,241	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17 ¹	\$1,166,067 ¹	\$22,734	\$350,241 ¹	72,637	650,195	41,632	2.6
Bus	-	2	\$159,897	\$11,510	\$0	17,877	90,761	5,433	5.7
Total	-	19	\$1,325,964	\$34,244	\$350,241	90,514	740,956	47,065	

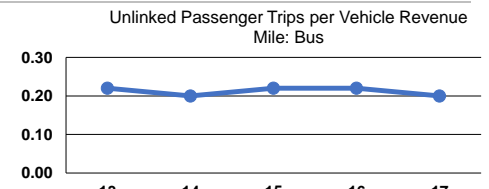
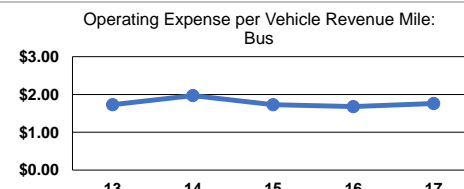
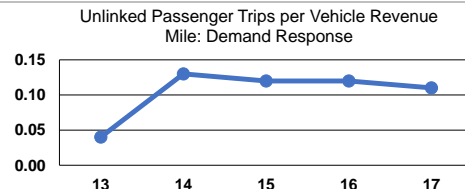
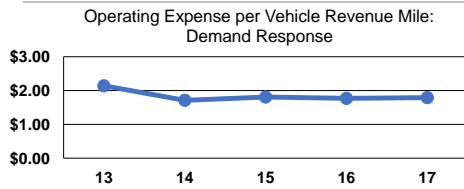
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$28.01
Bus	\$1.76	\$29.43
Total	\$1.79	\$28.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.1	1.7
Bus	\$8.94	0.2	3.3
Total	\$14.65	0.1	1.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

Oldham's Public Bus

2017 Annual Agency Profile

<http://www.lagrangeky.net>

307 W. Jefferson Street
LaGrange, KY 40031

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**
8,082 **Population**

Service Consumption

16,198 **Annual Unlinked Trips (UPT)**

Service Supplied

36,693 **Annual Vehicle Revenue Miles (VRM)**
3,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218

Reporter Type: Reduced Reporter

Financial Information

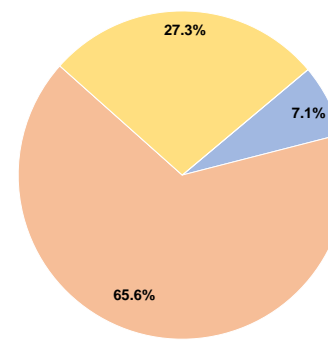
Sources of Operating Funds Expended

Fare Revenues	\$9,397	7.1%
Local Funds	\$86,680	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$36,079	27.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$132,156	100.0%

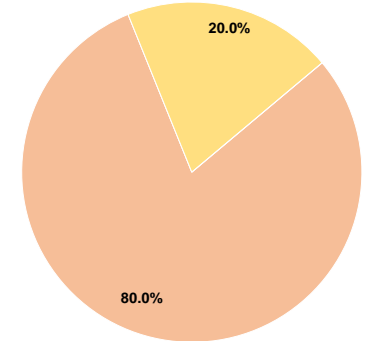
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,542	80.0%
State Funds	\$0	0.0%
Federal Assistance	\$19,886	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$99,428	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$132,156	\$9,397	\$99,428	16,198	36,693	3,072	3.3
Total	2	-	\$132,156	\$9,397	\$99,428	16,198	36,693	3,072	

Performance Measures

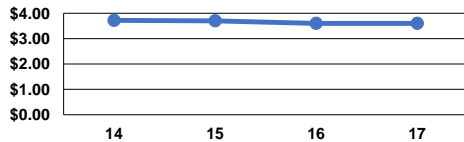
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$43.02
Total	\$3.60	\$43.02

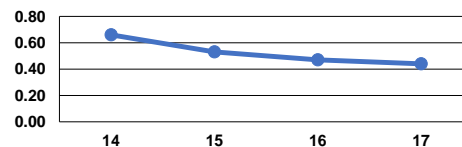
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.16	0.4	5.3
Total	\$8.16	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pitt Area Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC
65 Square Miles
117,798 Population
266 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 Square Miles
174,263 Population

Service Consumption

40,275 Annual Unlinked Trips (UPT)

Service Supplied

380,630 Annual Vehicle Revenue Miles (VRM)
24,011 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40220

Reporter Type: Reduced Reporter

Financial Information

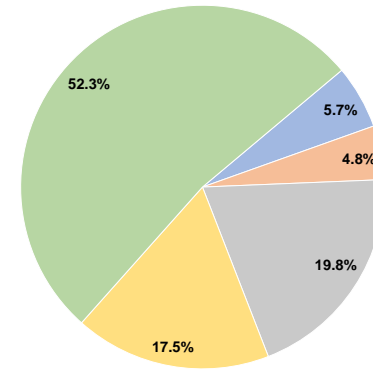
Sources of Operating Funds Expended

Fare Revenues	\$42,631	5.7%
Local Funds	\$36,111	4.8%
State Funds	\$148,751	19.8%
Federal Assistance	\$131,686	17.5%
Other Funds	\$393,903	52.3%
Total Operating Funds Expended	\$753,082	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12 ¹	-	\$753,082 ¹	\$42,631	\$0 ¹	40,275	380,630	24,011	6.0
Total	12	-	\$753,082	\$42,631	\$0	40,275	380,630	24,011	

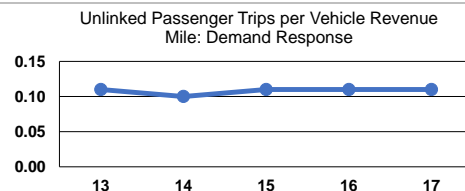
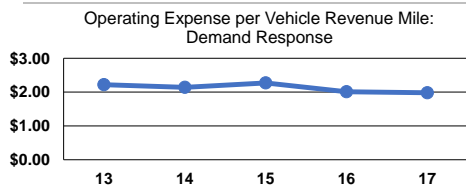
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$31.36
Total	\$1.98	\$31.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	1.7
Total	\$18.70	0.1	1.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Greenville Area Transit (NTDID: 40095), and in which the data are captured in another report for mode DR/DO.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC
139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

364 **Square Miles**
211,127 **Population**

Service Consumption

116,462 **Annual Unlinked Trips (UPT)**

Service Supplied

694,401 **Annual Vehicle Revenue Miles (VRM)**
43,472 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40221

Reporter Type: Reduced Reporter

Financial Information

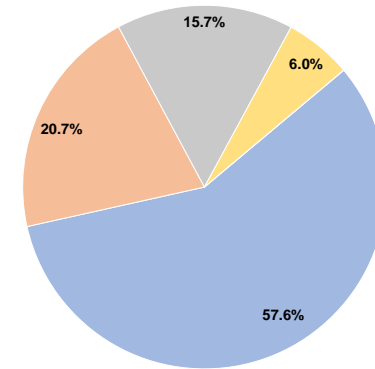
Sources of Operating Funds Expended

Fare Revenues	\$1,211,626	57.6%
Local Funds	\$434,233	20.7%
State Funds	\$331,024	15.7%
Federal Assistance	\$125,744	6.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,102,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	22	6	\$2,020,993	\$1,203,708	\$0	106,165	666,351	41,205	5.9
Bus	2	-	\$62,955	\$7,918	\$0	10,297	28,050	2,267	4.0
Total	24	6	\$2,083,948	\$1,211,626	\$0	116,462	694,401	43,472	

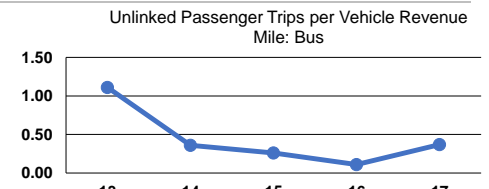
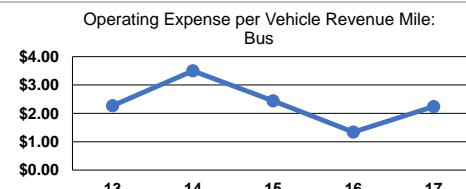
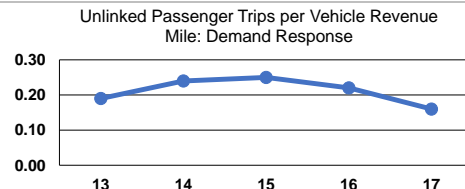
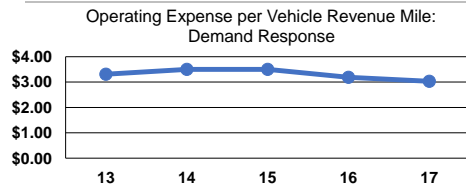
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$49.05
Bus	\$2.24	\$27.77
Total	\$3.00	\$47.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.04	0.2	2.6
Bus	\$6.11	0.4	4.5
Total	\$17.89	0.2	2.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

2,650,545 Annual Passenger Miles (PMT)
 186,842 Annual Unlinked Trips (UPT)
 686 Average Weekday Unlinked Trips
 163 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter

Service Area Statistics

861 Square Miles
 1,024,198 Population

Service Supplied

2,659,753 Annual Vehicle Revenue Miles (VRM)
 133,387 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582	
Total	-	94	\$1,017,582	\$0	\$0	\$0	\$1,017,582	

Operation Characteristics

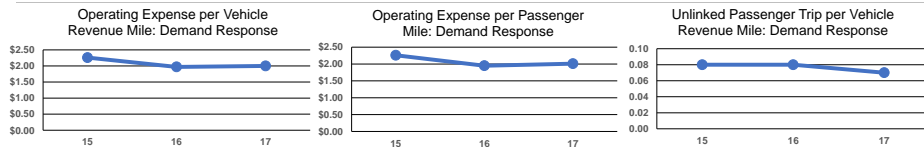
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	3.2
Total	\$5,324,474	\$194,627	\$1,017,582	2,650,545	186,842	2,659,753	133,387	0.0	94	94	0.0%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.92	Demand Response	\$2.01	\$28.50	0.1	1.4
Total	\$2.00	\$39.92	Total	\$2.01	\$28.50	0.1	1.4



Notes:

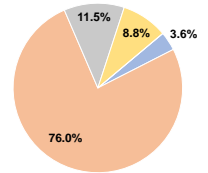
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$194,627	3.6%
Local Funds	\$4,108,393	76.0%
State Funds	\$621,936	11.5%
Federal Assistance	\$478,019	8.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,402,975	100.0%

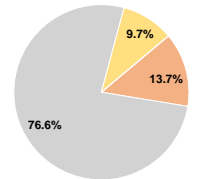
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$139,370	13.7%
State Funds	\$779,332	76.6%
Federal Assistance	\$98,880	9.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,017,582	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$120,806	2.3%
Materials and Supplies	\$422,584	7.9%
Purchased Transportation	\$3,808,731	71.5%
Other Operating Expenses	\$972,353	18.3%
Total Operating Expenses	\$5,324,474	100.0%
Reconciling OE Cash Expenditures	\$78,501	
Purchased Transportation (Reported Separately)	\$0	

Cumberland County

2017 Annual Agency Profile

<http://www.fampo.org/ctp/>

130 Gillespie Street
Fayetteville, NC 28301

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC
198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
329,403 **Population**

Service Consumption

31,468 **Annual Unlinked Trips (UPT)**

Service Supplied

366,463 **Annual Vehicle Revenue Miles (VRM)**
11,818 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

Financial Information

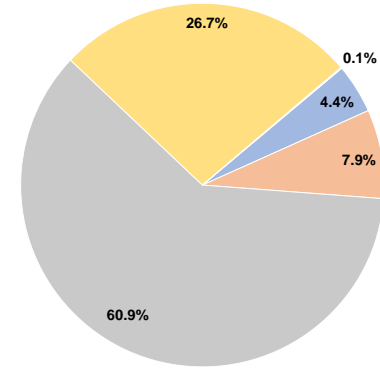
Sources of Operating Funds Expended

Fare Revenues	\$34,986	4.4%
Local Funds	\$62,946	7.9%
State Funds	\$484,409	60.9%
Federal Assistance	\$212,699	26.7%
Other Funds	\$725	0.1%
Total Operating Funds Expended	\$795,765	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	12	\$789,476	\$34,986	\$0	31,468	366,463	11,818	0.0
Total	-	12	\$789,476	\$34,986	\$0	31,468	366,463	11,818	

Performance Measures

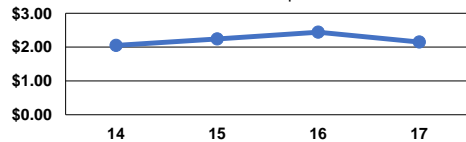
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$66.80
Total	\$2.15	\$66.80

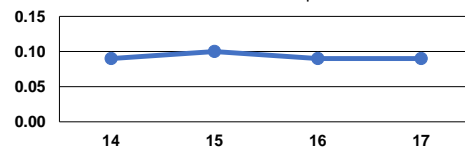
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.09	0.1	2.7
Total	\$25.09	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 1,551,159 Annual Passenger Miles (PMT)
 146,079 Annual Unlinked Trips (UPT)
 535 Average Weekday Unlinked Trips
 131 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information
 NTDID: 40224
 Reporter Type: Full Reporter

Service Area Statistics
 657 Square Miles
 238,318 Population

Service Supplied
 1,055,325 Annual Vehicle Revenue Miles (VRM)
 54,797 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

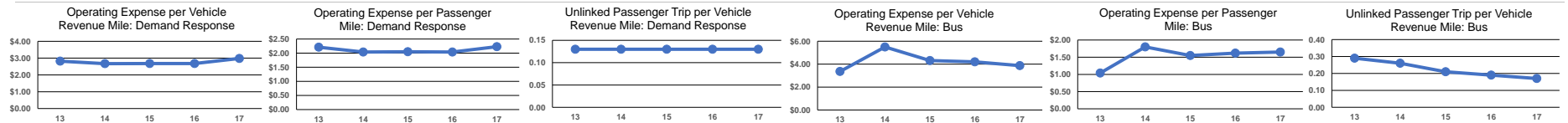
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$775,861	\$12,300	\$0	\$0	\$788,161
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$775,861	\$12,300	\$0	\$0	\$788,161

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,732,891	\$969,935	\$788,161	1,223,585	121,843	915,943	47,217	0.0	37	35	5.4%	2.7
Bus	\$538,958	\$12,006	\$0	327,574	24,236	139,382	7,580	0.0	5	3	40.0%	2.3
Total	\$3,271,849	\$981,941	\$788,161	1,551,159	146,079	1,055,325	54,797	0.0	42	38	9.5%	

Performance Measures

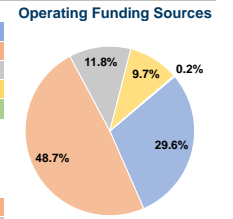
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.98	\$57.88	\$2.23	\$22.43
Bus	\$3.87	\$71.10	\$1.65	\$22.24
Total	\$3.10	\$59.71	\$2.11	\$22.40



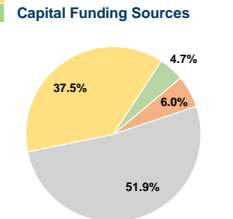
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$981,941 29.6%
 Local Funds \$1,618,807 48.7%
 State Funds \$392,224 11.8%
 Federal Assistance \$321,224 9.7%
 Other Funds \$7,282 0.2%
Total Operating Funds Expended \$3,321,478 100.0%



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$46,902 6.0%
 State Funds \$409,207 51.9%
 Federal Assistance \$295,372 37.5%
 Other Funds \$36,680 4.7%
Total Capital Funds Expended \$788,161 100.0%



Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$34,669 1.1%
 Materials and Supplies \$257,032 7.9%
 Purchased Transportation \$2,547,348 77.9%
 Other Operating Expenses \$432,800 13.2%
Total Operating Expenses \$3,271,849 100.0%
 Reconciling OE Cash Expenditures \$49,629
 Purchased Transportation (Reported Separately) \$0

Alamance County Transportation Authority

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 Square Miles

119,911 Population

261 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 Square Miles

153,033 Population

Service Consumption

73,552 Annual Unlinked Trips (UPT)

Service Supplied

696,133 Annual Vehicle Revenue Miles (VRM)

49,878 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

Financial Information

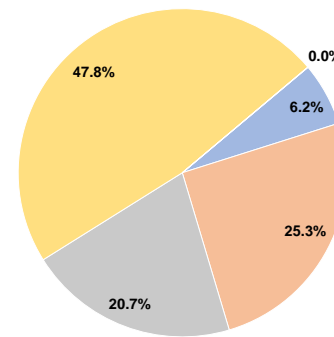
Sources of Operating Funds Expended

Fare Revenues	\$106,038	6.2%
Local Funds	\$429,589	25.3%
State Funds	\$352,540	20.7%
Federal Assistance	\$812,385	47.8%
Other Funds	\$358	0.0%
Total Operating Funds Expended	\$1,700,910	100.0%

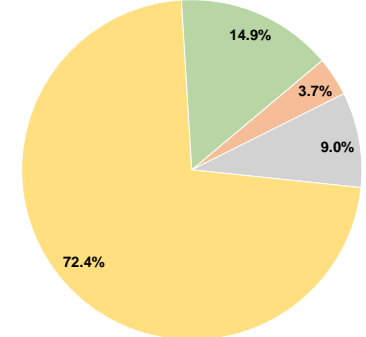
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,142	3.7%
State Funds	\$17,330	9.0%
Federal Assistance	\$138,644	72.4%
Other Funds	\$28,467	14.9%
Total Capital Funds Expended	\$191,583	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	27	-	\$1,700,910	\$106,038	\$191,583	73,552	696,133	49,878	2.3
Total	27	-	\$1,700,910	\$106,038	\$191,583	73,552	696,133	49,878	

Performance Measures

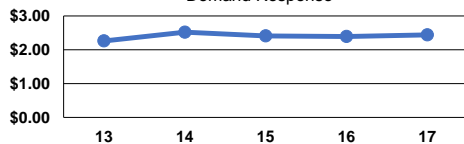
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$34.10
Total	\$2.44	\$34.10

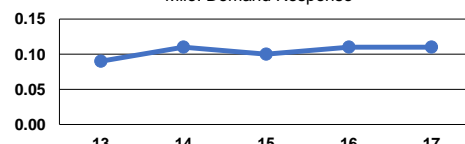
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	1.5
Total	\$23.13	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
 265 **Square Miles**
 280,648 **Population**
 133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 **Square Miles**
 59,690 **Population**

Service Consumption

38,132 **Annual Unlinked Trips (UPT)**

Service Supplied

290,213 **Annual Vehicle Revenue Miles (VRM)**
 15,645 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40226

Reporter Type: Reduced Reporter

Financial Information

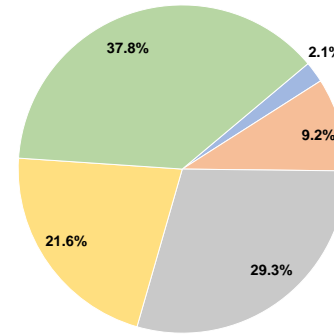
Sources of Operating Funds Expended

Fare Revenues	\$14,598	2.1%
Local Funds	\$64,739	9.2%
State Funds	\$205,716	29.3%
Federal Assistance	\$151,854	21.6%
Other Funds	\$265,805	37.8%
Total Operating Funds Expended	\$702,712	100.0%

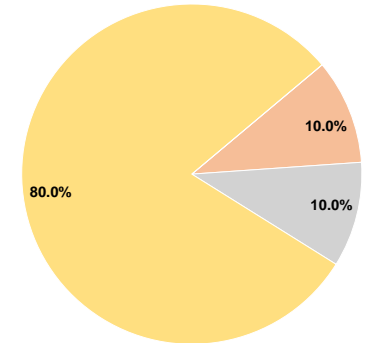
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,195	10.0%
State Funds	\$29,188	10.0%
Federal Assistance	\$233,518	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$291,901	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$702,712	\$14,598	\$291,901	38,132	290,213	15,645	4.0
Total	19	-	\$702,712	\$14,598	\$291,901	38,132	290,213	15,645	

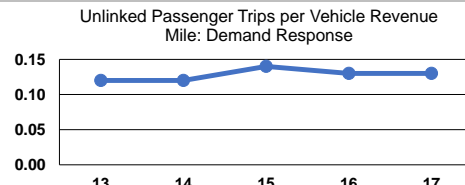
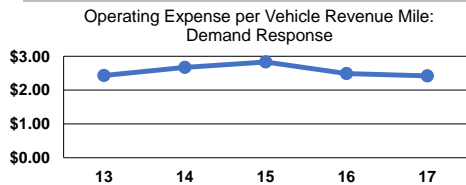
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$44.92
Total	\$2.42	\$44.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.43	0.1	2.4
Total	\$18.43	0.1	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Onslow United Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 Square Miles

105,419 Population

294 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 Square Miles

190,187 Population

Service Consumption

84,303 Annual Unlinked Trips (UPT)

Service Supplied

711,017 Annual Vehicle Revenue Miles (VRM)

36,684 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40227

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$964,414	61.1%
Local Funds	\$154,573	9.8%
State Funds	\$232,754	14.8%
Federal Assistance	\$180,785	11.5%
Other Funds	\$45,455	2.9%

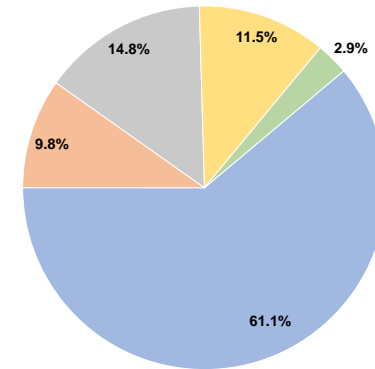
Total Operating Funds Expended \$1,577,981 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17 ¹	-	\$1,576,199 ¹	\$964,414	\$0 ¹	84,303	711,017	36,684	3.1
Total	17	-	\$1,576,199	\$964,414	\$0	84,303	711,017	36,684	

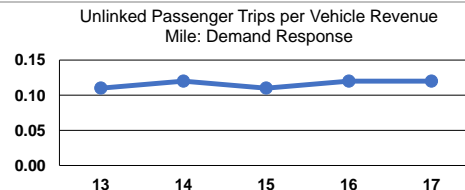
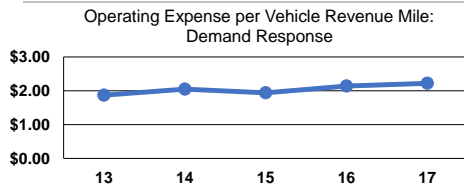
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$42.97
Total	\$2.22	\$42.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.70	0.1	2.3
Total	\$18.70	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to City of Jacksonville (NTDID: 40166), and in which the data are captured in another report for mode DR/PT.

Mecklenburg County DSS

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,132,848 Annual Passenger Miles (PMT)
 380,950 Annual Unlinked Trips (UPT)
 301 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40228
 Reporter Type: Full Reporter

Service Area Statistics

31 Square Miles
 1,034,070 Population

Service Supplied

2,882,072 Annual Vehicle Revenue Miles (VRM)
 80,074 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	76	\$0	\$0	\$0	\$0	\$0
Total	22	76	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,878,339	\$41,796	\$0	720,094	78,505	459,314	26,236	0.0	28	22	21.4%	6.0
Demand Response - Taxi	\$2,863,001	\$59,503	\$0	2,412,754	302,445	2,422,758	53,838	0.0	76	76	0.0%	0.0
Total	\$6,741,340	\$101,299	\$0	3,132,848	380,950	2,882,072	80,074	0.0	104	98	5.8%	

Performance Measures

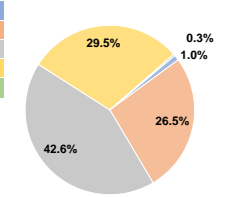
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.44	\$147.83	\$5.39	\$49.40
Demand Response - Taxi	\$1.18	\$53.18	\$1.19	\$9.47
Total	\$2.34	\$84.19	\$2.15	\$17.70

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$101,299	1.0%
Local Funds	\$2,561,078	26.5%
State Funds	\$4,107,187	42.6%
Federal Assistance	\$2,851,440	29.5%
Other Funds	\$29,398	0.3%
Total Operating Funds Expended	\$9,650,402	100.0%

Operating Funding Sources

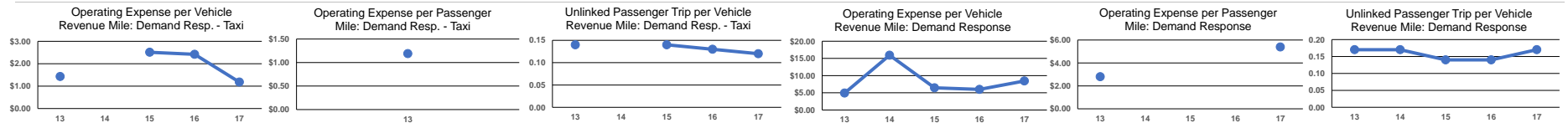


Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,281,584	48.7%
Materials and Supplies	\$102,026	1.5%
Purchased Transportation	\$2,820,161	41.8%
Other Operating Expenses	\$537,569	8.0%
Total Operating Expenses	\$6,741,340	100.0%
Reconciling OE Cash Expenditures	\$2,909,062	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Henderson County/ Apple Country Public Transit

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 Square Miles
71,227 Population

Service Consumption

90,829 Annual Unlinked Trips (UPT)

Service Supplied

178,926 Annual Vehicle Revenue Miles (VRM)
9,369 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40229

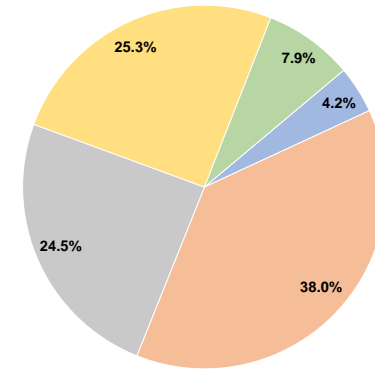
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$31,425	4.2%
Local Funds	\$283,859	38.0%
State Funds	\$183,433	24.5%
Federal Assistance	\$189,433	25.3%
Other Funds	\$59,365	7.9%
Total Operating Funds Expended	\$747,515	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$36,234	\$1,117	\$0	1,798	8,517	333	8.5
Bus	-	3	\$612,240	\$30,308	\$0	89,031	170,409	9,036	5.7
Total	-	5	\$648,474	\$31,425	\$0	90,829	178,926	9,369	

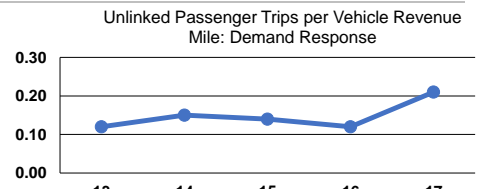
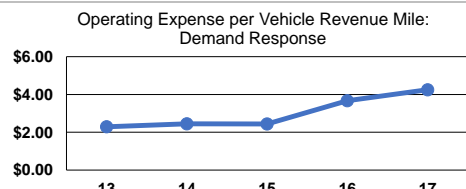
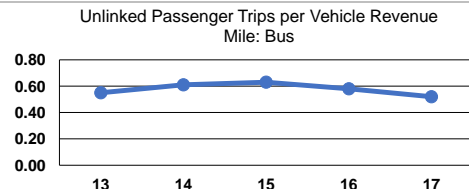
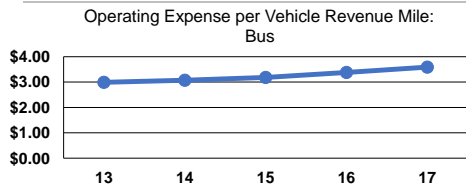
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$108.81
Bus	\$3.59	\$67.76
Total	\$3.62	\$69.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.15	0.2	5.4
Bus	\$6.88	0.5	9.9
Total	\$7.14	0.5	9.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Atlanta - Department of Public Works - Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

379,151 Annual Passenger Miles (PMT)
401,198 Annual Unlinked Trips (UPT)
1,040 Average Weekday Unlinked Trips
1,327 Average Saturday Unlinked Trips
1,122 Average Sunday Unlinked Trips

Database Information

NTDID: 40230
Reporter Type: Full Reporter

Service Area Statistics

132 Square Miles
472,522 Population

Service Supplied

57,952 Annual Vehicle Revenue Miles (VRM)
12,048 Annual Vehicle Revenue Hours (VRH)
3 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

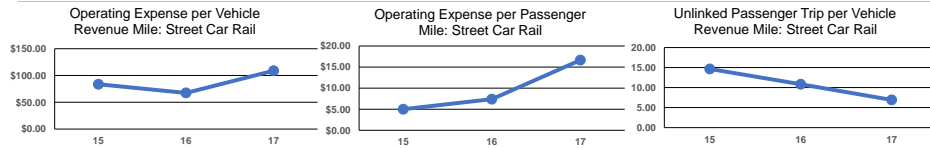
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$0	\$44,570	\$67,577	\$37,204	\$149,351	
Total	3	-	\$0	\$44,570	\$67,577	\$37,204	\$149,351	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$6,316,155	\$70,171	\$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	5.0
Total	\$6,316,155	\$70,171	\$149,351	379,151	401,198	57,952	12,048	2.7	4	3	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$108.99	\$524.25	\$16.66	\$15.74
Total	\$108.99	\$524.25	\$16.66	\$15.74



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13	0.0%
Local Funds	\$1,931,175	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,384,967	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,316,155	100.0%

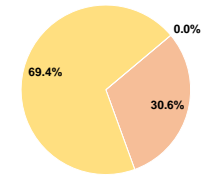
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,351	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,351	100.0%

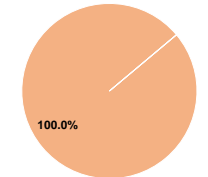
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,197,609	50.6%
Materials and Supplies	\$399,144	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,719,402	43.1%
Total Operating Expenses	\$6,316,155	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Orange County Public Transportation

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
139,738 **Population**

Service Consumption

60,661 **Annual Unlinked Trips (UPT)**

Service Supplied

361,572 **Annual Vehicle Revenue Miles (VRM)**
16,537 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

Financial Information

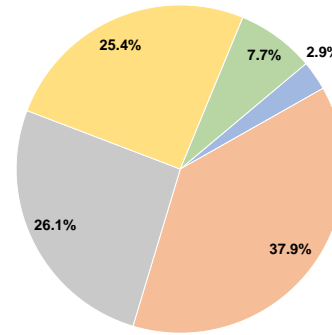
Sources of Operating Funds Expended

Fare Revenues	\$22,596	2.9%
Local Funds	\$293,109	37.9%
State Funds	\$202,403	26.1%
Federal Assistance	\$196,886	25.4%
Other Funds	\$59,317	7.7%
Total Operating Funds Expended	\$774,311	100.0%

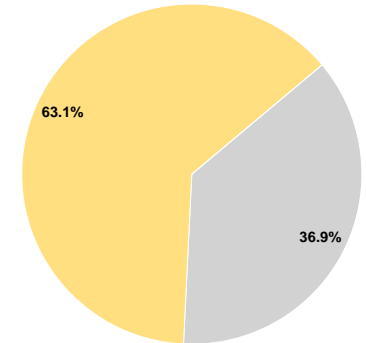
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,225	36.9%
Federal Assistance	\$113,301	63.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,526	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$539,264	\$15,737	\$125,030	36,438	237,806	11,431	4.7
Bus	3	-	\$235,047	\$6,859	\$54,496	24,223	123,766	5,106	7.7
Total	10	-	\$774,311	\$22,596	\$179,526	60,661	361,572	16,537	

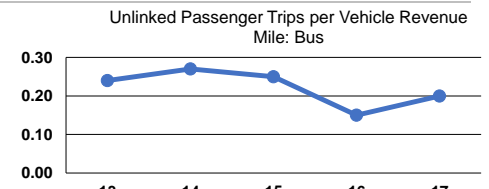
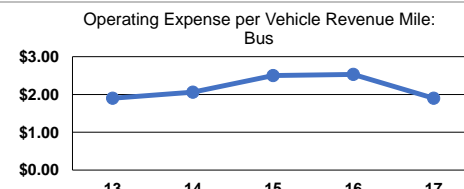
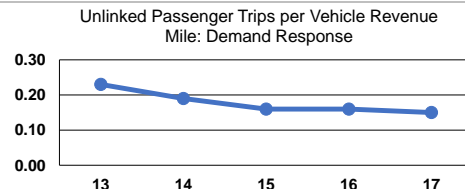
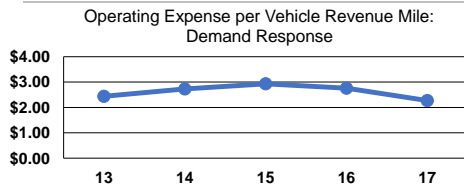
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$47.18
Bus	\$1.90	\$46.03
Total	\$2.14	\$46.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.80	0.2	3.2
Bus	\$9.70	0.2	4.7
Total	\$12.76	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Central Florida Commuter Rail

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Orlando, FL
 598 Square Miles
 1,510,516 Population
 32 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption
 12,850,030 Annual Passenger Miles (PMT)
 901,156 Annual Unlinked Trips (UPT)
 3,413 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40232
 Reporter Type: Full Reporter

Service Area Statistics
 110 Square Miles
 255,483 Population

Service Supplied
 652,532 Annual Vehicle Revenue Miles (VRM)
 25,678 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

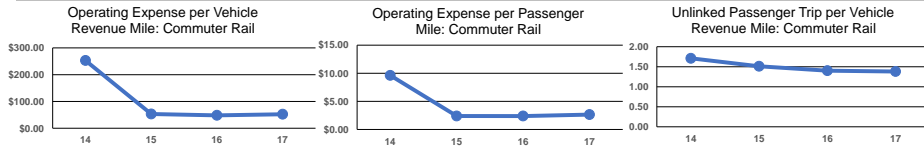
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	17	\$2,296,369	\$108,040,764	\$3,748,326	\$2,038,935	\$116,124,394
Total	-	17	\$2,296,369	\$108,040,764	\$3,748,326	\$2,038,935	\$116,124,394

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$34,108,383	\$1,983,617	\$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	10.3
Total	\$34,108,383	\$1,983,617	\$116,124,394	12,850,030	901,156	652,532	25,678	63.5	30	17	43.3%	10.3

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$52.27	\$1,328.31	Commuter Rail	\$2.65	\$37.85	1.4	35.1
Total	\$52.27	\$1,328.31	Total	\$2.65	\$37.85	1.4	35.1



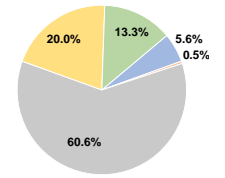
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,983,617	5.6%
Local Funds	\$161,495	0.5%
State Funds	\$21,498,477	60.6%
Federal Assistance	\$7,108,394	20.0%
Other Funds	\$4,731,541	13.3%
Total Operating Funds Expended	\$35,483,524	100.0%

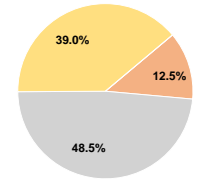
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,570,402	12.5%
State Funds	\$56,295,659	48.5%
Federal Assistance	\$45,258,333	39.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,124,394	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$631,287	1.9%
Materials and Supplies	\$960,995	2.8%
Purchased Transportation	\$21,266,572	62.3%
Other Operating Expenses	\$11,249,529	33.0%
Total Operating Expenses	\$34,108,383	100.0%
Reconciling OE Cash Expenditures	\$1,375,141	
Purchased Transportation (Reported Separately)	\$0	

City of Salisbury - Salisbury

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC
180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
35,416 **Population**

Service Consumption

162,345 **Annual Unlinked Trips (UPT)**

Service Supplied

155,983 **Annual Vehicle Revenue Miles (VRM)**
12,349 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233

Reporter Type: Reduced Reporter

Financial Information

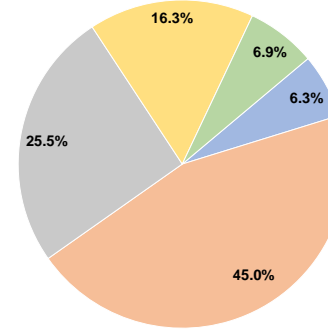
Sources of Operating Funds Expended

Fare Revenues	\$79,539	6.3%
Local Funds	\$565,583	45.0%
State Funds	\$320,437	25.5%
Federal Assistance	\$204,585	16.3%
Other Funds	\$86,136	6.9%
Total Operating Funds Expended	\$1,256,280	100.0%

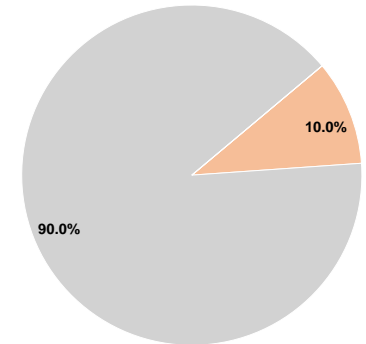
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,401	10.0%
State Funds	\$93,609	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,010	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$1,178,551	\$79,539	\$104,010	162,345	155,983	12,349	11.7
Total	3	-	\$1,178,551	\$79,539	\$104,010	162,345	155,983	12,349	

Performance Measures

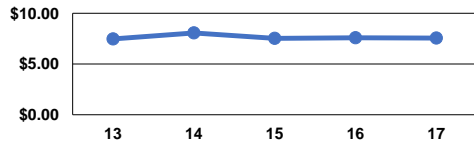
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.56	\$95.44
Total	\$7.56	\$95.44

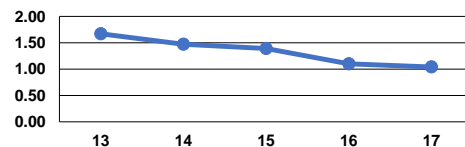
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.26	1.0	13.1
Total	\$7.26	1.0	13.1

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Rowan Transit System (NTDID: 40217), and in which the data are captured in another report for mode DR/PT.

Autonomous Municipality of Ponce

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR
44 Square Miles
149,539 Population
218 Pop. Rank out of 498 UZAs

Service Area Statistics

40 Square Miles
79,650 Population

Service Consumption

656,463 Annual Unlinked Trips (UPT)

Service Supplied

151,138 Annual Vehicle Revenue Miles (VRM)
18,492 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40234

Reporter Type: Reduced Reporter

Financial Information

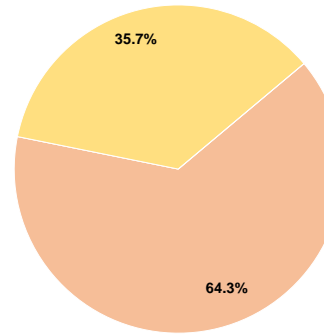
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$904,303	64.3%
State Funds	\$0	0.0%
Federal Assistance	\$502,418	35.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,406,721	100.0%

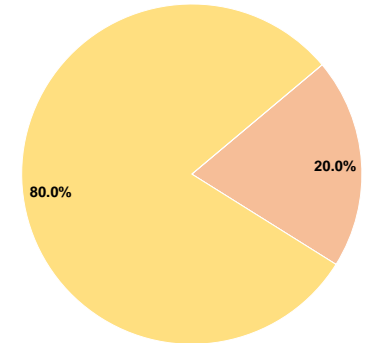
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,302	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$396,848	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$496,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$208,528	\$0	\$1,007	908	9,687	2,100	10.5
Bus	8	-	\$1,198,193	\$0	\$495,143	655,555	141,451	16,392	3.9
Total	11	-	\$1,406,721	\$0	\$496,150	656,463	151,138	18,492	

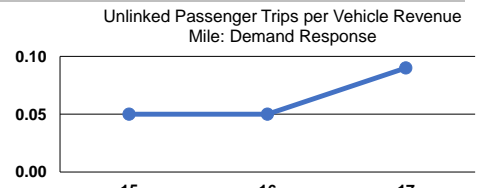
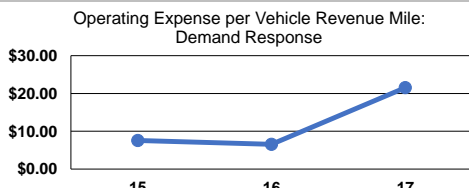
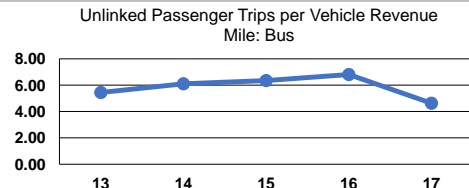
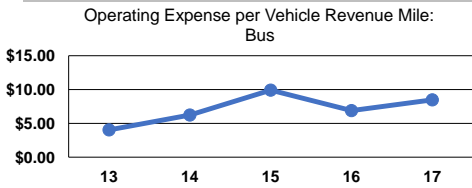
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.53	\$99.30
Bus	\$8.47	\$73.10
Total	\$9.31	\$76.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$229.66	0.1	0.4
Bus	\$1.83	4.6	40.0
Total	\$2.14	4.3	35.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40236
Reporter Type: Building Reporter

Financial Information

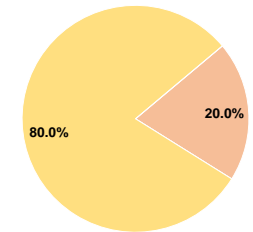
Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Operating Funds Expended	\$0

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,415	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$317,660	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$397,075	100.0%

Capital Funding Sources



Lancaster County Council on Aging DBA LARS

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 Square Miles
1,249,442 Population
38 Pop. Rank out of 498 UZAs

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 Square Miles
89,594 Population

Service Consumption

26,895 Annual Unlinked Trips (UPT)

Service Supplied

468,696 Annual Vehicle Revenue Miles (VRM)
26,423 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40237

Reporter Type: Reduced Reporter

Financial Information

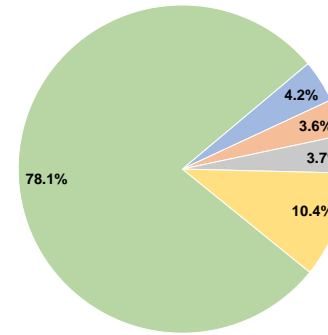
Sources of Operating Funds Expended

Fare Revenues	\$23,421	4.2%
Local Funds	\$20,241	3.6%
State Funds	\$20,755	3.7%
Federal Assistance	\$58,506	10.4%
Other Funds	\$437,136	78.1%
Total Operating Funds Expended	\$560,059	100.0%

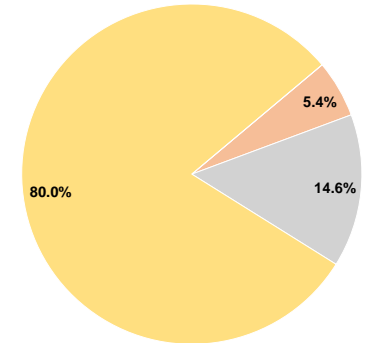
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,394	5.4%
State Funds	\$25,104	14.6%
Federal Assistance	\$137,992	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,490	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$560,059	\$23,421	\$172,490	26,895	468,696	26,423	4.8
Total	17	-	\$560,059	\$23,421	\$172,490	26,895	468,696	26,423	

Performance Measures

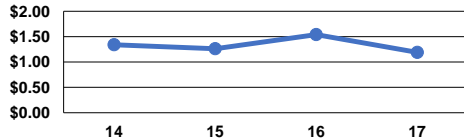
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$21.20
Total	\$1.19	\$21.20

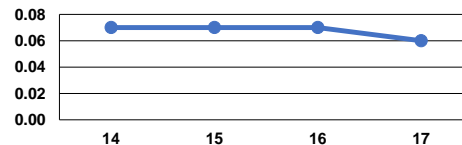
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.82	0.1	1.0
Total	\$20.82	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Coconut Creek

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

12 **Square Miles**
59,405 **Population**

Service Consumption

123,444 **Annual Unlinked Trips (UPT)**

Service Supplied

183,359 **Annual Vehicle Revenue Miles (VRM)**
13,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40238

Reporter Type: Reduced Reporter

Financial Information

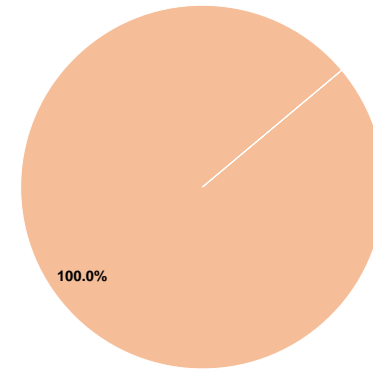
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$700,679	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$700,679	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	4	-	\$700,679	\$0	\$0	123,444	183,359	13,170	3.7
Total	4	-	\$700,679	\$0	\$0	123,444	183,359	13,170	

Performance Measures

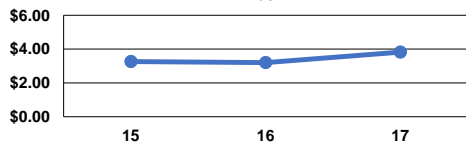
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$53.20
Total	\$3.82	\$53.20

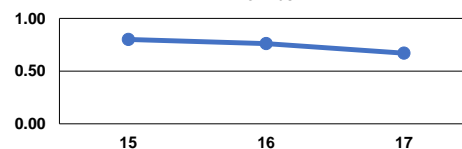
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.68	0.7	9.4
Total	\$5.68	0.7	9.4

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Deerfield Beach/ North East Focal Point Senior Center

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
78,881 **Population**

Service Consumption

60,775 **Annual Unlinked Trips (UPT)**

Service Supplied

71,138 **Annual Vehicle Revenue Miles (VRM)**
5,465 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40239

Reporter Type: Reduced Reporter

Financial Information

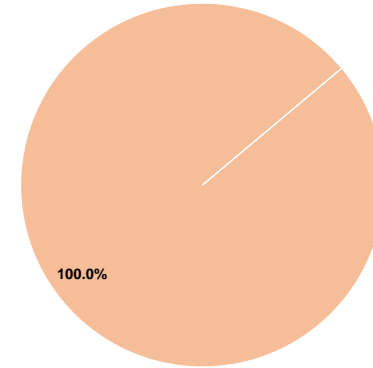
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$594,630	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$594,630	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$359,084	\$0	\$0	5,022	19,990	1,569	3.8
Bus	2	-	\$235,546	\$0	\$0	55,753	51,148	3,896	3.8
Total	7	-	\$594,630	\$0	\$0	60,775	71,138	5,465	

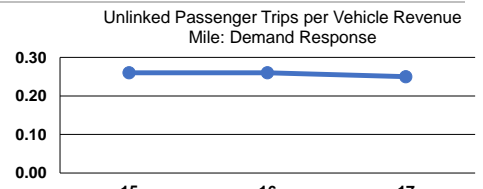
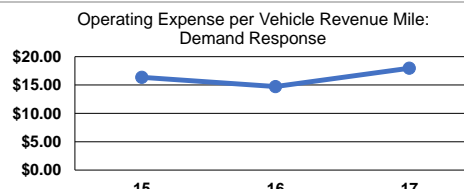
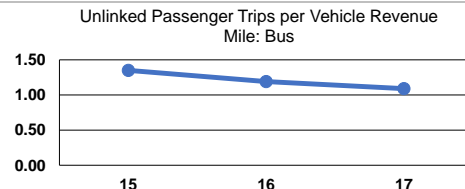
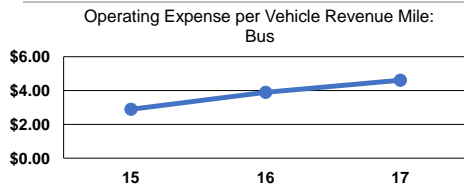
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.96	\$228.86
Bus	\$4.61	\$60.46
Total	\$8.36	\$108.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.50	0.3	3.2
Bus	\$4.22	1.1	14.3
Total	\$9.78	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.