National Transit Database
September 2017

Maggie Schilling
NTD Program Manager
Federal Transit Administration
Agenda

• Overview of the Tribal Transportation Program
• New Asset Inventory Reporting Requirements
• Questions
Tribal Program Overview

- $5 million discretionary
- $30 million tribal formula program for tribes providing public transportation
- Formula factors are:
  - Vehicle revenue miles
  - Number of low-income individuals residing on tribal lands
Tribal Transportation Funds Available

Source: FTA Apportionment Tables
5311 Formula Overview (2017)

Tribal Formula Overview (2017)

$35 million Public Transportation on Indian Reservations

$5,000,000 Discretionary

$30,000,000 Formula

50% Based on VRM

25% Equal shares among tribes with at least 200,000 VRM

25% To tribes with over 1,000 low income individuals

Note: No Tribe shall receive more than $300,000 of this amount

## Tribal Funding Unit Costs (2017)

<table>
<thead>
<tr>
<th>Section 5311 (c) Public Transportation on Indian Reservations Apportionments</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Tier 1 – Apportioned among each Indian tribe based VRM</td>
<td>0.65840380</td>
</tr>
<tr>
<td>Tier 2 – Apportioned equally among each Indian tribe providing at least 200,000 VRM</td>
<td>0.96153846</td>
</tr>
<tr>
<td>Tier 3 – Apportioned based on more than 1,000 low-income individuals (cap limitation)</td>
<td>12.65995857</td>
</tr>
</tbody>
</table>

Special Situations

• Tribes serving the same land area
  • Money is apportioned to the land area and tribes must agree on the split OR
  • Money is apportioned based on each Tribe’s % of unlinked passenger trips (FAST Act)

• Tribes contracting for service delivery
  • Provider reports the money received as ‘other local funds’
  • Tribe receives credit for VRM purchased
Rural Tribal Service - 2016

127 Tribal Transportation Providers in 28 States

- 3.36 million Unlinked Passenger Trips (UPT)
  - 2.6% of the National Rural Total

- 19.7 million Vehicle Revenue Miles (VRM)
  - 4.05% of the National Rural Total

- 0.87 million Vehicle Revenue Hours (VRH)
  - 3.2% of the National Rural Total

Source: 2016 NTD Federal Funding Allocation Statistics – rural numbers include rural service reported in the urban module
Service Characteristics

• Unlinked Passenger Trips per Mile (Bus)
  – Urban Small Systems = 1.05
  – Rural Operators = 0.66
  – Tribes = 0.20

• Unlinked Passenger Trips per Mile (Demand Response)
  – Urban Small Systems = 0.16
  – Rural Operators = 0.14
  – Tribes = 0.09
Growth in tribal transit

Total Unlinked Passenger Trips (in millions) – Indian Tribes and Alaska Native Villages

Source: 2016 NTD Federal Funding Allocation Statistics
Key Performance - Cost

• Bus Operating $ per Vehicle Revenue Mile
  – Urban Small Systems = $5.01/mile
  – Rural Operators = $3.99/mile
  – Tribes = $2.28/mile

• Demand Response $ per Vehicle Revenue Mile
  – Urban Small Systems = $3.71/mile
  – Rural Operators = $2.33/mile
  – Tribes = $2.66/mile

Source: 2016 NTD Federal Funding Allocation Statistics
NTD Asset Inventory Reporting
Reporting Requirements

Each transit operator that benefits from 5307 and 5311 funds must submit an annual report containing information on capital investment, operations, and service provided with the funds received, including:

- Total annual revenue
- Sources of revenue
- Total annual operating costs
- Total annual capital costs
- Fleet size and type, and related facilities
- Revenue vehicle miles
- Ridership

“Cutaway” small bus
Continuing Grant Requirements

• Reporting begins the year after a transit agency applies for rural funding, and must continue if:
  – The transit agency intends to keep 5311 funding applications open;
  – Assets purchased with 5311 are still within their minimum useful life; and
  – If a transit agency intends to apply for 5311 in the future.
When to Report

Based on a Tribe’s fiscal year end

• January 1\textsuperscript{st} – June 30\textsuperscript{th}
  – Report by the last business day of October

• July 1\textsuperscript{st} – September 30\textsuperscript{th}
  – Report by the last business day of January

• October 1\textsuperscript{st} – December 31\textsuperscript{st}
  – Report by the last business day of April
TAM NTD Annual Reporting Requirements

1. Annual performance targets (A-90)
   • Performance targets for next fiscal year
     – (e.g., targets submitted in RY 2018 report for RY 2019)

2. Inventory and Condition data
   • Facilities (A-15)
   • Revenue vehicles (A-30)
   • Service vehicles (A-35)
   • Track (A-20)

3. Narrative report of progress by end of report year
   • Change in condition
   • Progress toward meeting targets set in last year’s report
TAM Inventory

• More inclusive than the inventory reported to the NTD

• Inventory of all assets used to provide service
  – Provider owns, jointly-procured, owned by third party
    • Except equipment with acquisition cost < $50,000 (service vehicles excluded)

• Condition assessment of inventoried assets for which provider has capital responsibility
# What is Reported to the NTD?

<table>
<thead>
<tr>
<th>Asset</th>
<th>Reportable</th>
<th>Condition Assessment</th>
</tr>
</thead>
</table>
| Passenger Station/Facility   | All passenger stations/facilities  
  • Stations on ROW  
  • Bus Terminals or Transfer Stations  
  • Bus stops are NOT reportable | All passenger stations/facilities for which you have capital replacement responsibility |
| Maintenance or Administrative Facility | All maintenance or administrative facilities for which you have capital replacement responsibility |                                                                                      |
| Revenue Vehicles             | All revenue vehicles                                                                                                                           | Useful life benchmark                                                                  |
| Service Vehicles             | All service vehicles you own                                                                                                                  | Useful life benchmark                                                                  |
## TAM Phase-In Schedule

<table>
<thead>
<tr>
<th>NTD Fiscal Year Report to be Submitted</th>
<th>Set Internal Targets</th>
<th>Report Internal Targets to NTD</th>
<th>Submit Narrative Report on Meeting Targets to NTD</th>
<th>Report Condition Data on Vehicles</th>
<th>Report Condition Data on Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 2017</td>
<td>Required (For FY17)</td>
<td>Optional</td>
<td>Not Required</td>
<td>Not Required</td>
<td>Not Required</td>
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<tr>
<td><strong>RY 2017</strong></td>
<td>Required (For FY18)</td>
<td>Optional</td>
<td>Not Required</td>
<td>Optional</td>
<td>Optional</td>
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<tr>
<td>RY 2018</td>
<td>Required (For FY19)</td>
<td>Required</td>
<td>Not Required</td>
<td>Required</td>
<td>1/4 Required</td>
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<tr>
<td>RY 2019</td>
<td>Required (For FY20)</td>
<td>Required</td>
<td>Required</td>
<td>Required</td>
<td>2/4 Required</td>
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<tr>
<td>RY 2020</td>
<td>Required (For FY21)</td>
<td>Required</td>
<td>Required</td>
<td>Required</td>
<td>3/4 Required</td>
</tr>
</tbody>
</table>
## TAM Performance Measures

<table>
<thead>
<tr>
<th>Vehicles</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (Non-Revenue Service Vehicles)</td>
<td>Percentage of vehicles that have met or exceeded their Useful Life Benchmark (ULB)</td>
</tr>
<tr>
<td>Rolling Stock (Revenue Vehicles)</td>
<td>Percentage of revenue vehicles within a particular asset class that have met or exceeded their ULB</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Infrastructure</th>
<th>Not Applicable for Tribal Reporters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rail Guideway, Tracks, Signals, Systems</td>
<td>Percentage of track segments with performance restrictions by class</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Facilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Facilities Within Asset Class</td>
<td>Percentage of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale (1=Poor to 5=Excellent)</td>
</tr>
</tbody>
</table>
Useful Life Benchmark (ULB)

• Definition
  – Expected lifecycle or the acceptable period of use in service for an asset as determined by transit provider OR
  – Default benchmark provided by FTA

• Key Considerations
  – ULB takes into account a provider’s unique operating environment (e.g., geography, service frequency, climate)
  – ULB ≠ Useful life for FTA grant programs
TAM Group Plan Reporting

• A **sponsor** can develop a group TAM plan for at least one Tier II provider
  
  • Sponsor
    • A State, designated recipient, or direct recipient
    • All Tribes are direct recipients
  
  • Tier II Provider
    • Operates < 101 VOMS across fixed-route modes or in any one non-fixed route mode **AND**
    • Does not operate rail
TAM Group Plan Reporting

- Tribes may join a State’s group plan
- Tribes may agree to form a group plan
  - One Tribe must serve as the Group Plan Sponsor. The Sponsor will fill out targets for the group and submit narrative report with the group report package.
  - Each Tribe will have appropriate asset inventory forms added to their individual report package. Each Tribe will fill out their own asset forms.
- One A-90 form will be completed for the group
### TAM/NTD Crosswalk

- Key TAM Plan and NTD reporting requirements
- Access to other asset management (SGR and TAM) reference materials
- [www.transit.dot.gov/tam](http://www.transit.dot.gov/tam)

<table>
<thead>
<tr>
<th>Assets</th>
<th>TAM Plan Inventory</th>
<th>TAM Plan Condition Assessment</th>
<th>NTD Inventory &amp; Condition Submittal</th>
<th>SGR Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue Vehicles</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>Direct Capital Responsibility</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>3rd Party Owned (Direct Capital Responsibility)</td>
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<td>yes</td>
<td>yes</td>
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</tr>
<tr>
<td>3rd Party Owned (NO Direct Capital Responsibility)</td>
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<td>no</td>
<td>yes*</td>
<td>no</td>
</tr>
<tr>
<td><strong>Equipment: Non-revenue Vehicles (regardless of cost)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Owned</td>
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<td>yes</td>
</tr>
<tr>
<td>Direct Capital Responsibility</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>3rd Party Owned</td>
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<td>no</td>
<td>no</td>
<td>no</td>
</tr>
<tr>
<td><strong>Equipment: Over $50,000 in Acquisition Value</strong></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
<td>yes</td>
<td>yes</td>
<td>no</td>
<td>no</td>
</tr>
<tr>
<td>Direct Capital Responsibility</td>
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<td>no</td>
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<td>no</td>
<td>no</td>
</tr>
<tr>
<td><strong>Equipment: Under $50,000 in Acquisition Value</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
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<td>no</td>
<td>no</td>
<td>no</td>
</tr>
<tr>
<td><strong>Facilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
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<td>yes</td>
<td>yes</td>
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<td>Direct Capital Responsibility</td>
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<td>yes</td>
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<td>yes</td>
</tr>
<tr>
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<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>3rd Party Owned (NO Direct Capital Responsibility)</td>
<td>yes</td>
<td>no</td>
<td>yes**</td>
<td>no</td>
</tr>
<tr>
<td><strong>Infrastructure: Non Rail Fixed Guideway</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
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<td>yes</td>
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<tr>
<td>Direct Capital Responsibility</td>
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<td>no</td>
</tr>
<tr>
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<td>yes</td>
<td>no</td>
<td>no</td>
</tr>
<tr>
<td>3rd Party Owned (NO Direct Capital Responsibility)</td>
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<td>no</td>
<td>no</td>
<td>no</td>
</tr>
<tr>
<td><strong>Infrastructure: Rail Fixed Guideway</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Owned</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>Direct Capital Responsibility</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>3rd Party Owned (Direct Capital Responsibility)</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
<td>yes</td>
</tr>
<tr>
<td>3rd Party Owned (NO Direct Capital Responsibility)</td>
<td>yes</td>
<td>no</td>
<td>yes</td>
<td>yes</td>
</tr>
</tbody>
</table>

* Included in TAM Plan
** Reported to NTD

[https://www.transit.dot.gov/TAM/rulemaking/nprmntdcrosswalk](https://www.transit.dot.gov/TAM/rulemaking/nprmntdcrosswalk)
## “A” Forms

<table>
<thead>
<tr>
<th>Area</th>
<th>Form</th>
<th>FY 2017</th>
<th>FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facilities</td>
<td>Station and Maintenance Facilities (A-10)</td>
<td>Required</td>
<td>Required</td>
</tr>
<tr>
<td></td>
<td>Transit Asset Management Facilities Inventory (A-15)</td>
<td>Optional</td>
<td>Required</td>
</tr>
<tr>
<td>Transit Way Mileage</td>
<td>Transit Way Mileage (A-20)</td>
<td>Not Applicable for Tribal Reporters</td>
<td></td>
</tr>
<tr>
<td>Vehicle Inventory</td>
<td>Revenue Vehicle Inventory (A-30)</td>
<td>Required</td>
<td>Required</td>
</tr>
<tr>
<td></td>
<td>Service Vehicle Inventory (A-35)</td>
<td>Optional</td>
<td>Required</td>
</tr>
<tr>
<td>Targets</td>
<td>Transit Asset Management Performance Measures Targets (A-90)</td>
<td>Optional</td>
<td>Required</td>
</tr>
</tbody>
</table>

1. Expanded information is optional
2. Useful Life Benchmarking (ULB) reporting is optional
## Stations and Maintenance Facilities (A-10)

### Passenger Stations - Number of Facilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Americans with Disabilities Act of 1990 (ADA) accessible</td>
<td>3</td>
</tr>
<tr>
<td>Americans with Disabilities Act of 1990 (ADA) non-accessible</td>
<td></td>
</tr>
<tr>
<td><strong>Total Stations</strong></td>
<td>3</td>
</tr>
<tr>
<td><strong>Number of Multi-Modal Stations</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Maintenance Facilities

<table>
<thead>
<tr>
<th>Type</th>
<th>Owned</th>
<th>Leased from Another Public Agency</th>
<th>Leased from a Private Entity</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Maintenance Facilities (Less than 200 Vehicles)</td>
<td>1.00</td>
<td></td>
<td></td>
<td>1.00</td>
</tr>
<tr>
<td>General Maintenance Facilities (Between 200 - 300 Vehicles)</td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>General Maintenance Facilities (Greater than 300 Vehicles)</td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td>Heavy Maintenance Facilities</td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

- Report by mode and TOS

- FTA

  **Federal Transit Administration**
Transit Asset Management Facilities Inventory (A-15)

- One form for all modes/TOS
- Reporting is optional in RY 2017
## A-15 Facility Information

<table>
<thead>
<tr>
<th>ID</th>
<th>Name</th>
<th>Primary Mode</th>
<th>Secondary Modes</th>
<th>Private Mode</th>
<th>Facility Type</th>
<th>Year Built or Reconstructed as New</th>
<th>SqFt</th>
<th>Parking Spaces</th>
<th>Transit Agency Capital Responsibility (%)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>02</td>
<td>Parking G2</td>
<td>MB - Bus</td>
<td>DB - Demand Response</td>
<td>MB - Bus Rapid Transit</td>
<td>General Purpose Maintenance Facility...</td>
<td>1968</td>
<td>20,000</td>
<td>100.0</td>
<td>Main Garage</td>
<td></td>
</tr>
</tbody>
</table>

- **Name**
- **Primary Mode** — Pull-down Menu
- **Secondary Modes** — Type two-letter code
- **Private Mode** — Pull-down Menu
- **Facility Type** — Pull-down Menu
- **Year Build or Reconstructed as New**
- **Square Feet/Parking Spaces** — Choice based on facility type
- **Capital Responsibility**
- **Notes** — As needed

*New (Optional) in 2017*
### A-15 Condition Assessment

<table>
<thead>
<tr>
<th>ID</th>
<th>Name</th>
<th>Condition Assessment</th>
<th>Est. Date of Condition Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>62</td>
<td>Elston Garage</td>
<td>4</td>
<td>05/08/2017</td>
</tr>
</tbody>
</table>

- **Condition Assessment**
  - Pull-down of integer values 1-5
  - Methodology (NTD web site)
    - *TAM Facility Performance Measure Reporting Guidebook: Condition Assessment Calculation* (April 2017)

- **Date of Assessment**
A-15 Address

- Checkbox for *Section of Larger Facility*
A-30 Form

Fleets

To update the mileage or edit all fleet-related information, select all applicable fleets and choose ‘Update Mileage(s)’ or ‘Edit Fleet(s)’ at the bottom.

<table>
<thead>
<tr>
<th>RV ID</th>
<th>Agency Fleet ID</th>
<th>Total Veh.</th>
<th>Active Veh.</th>
<th>Model</th>
<th>Mfr. Year</th>
<th>Useful Life Benchmark (Years)</th>
<th>Useful Life Remaining (Years)</th>
<th>Miles This Year</th>
<th>Avg Lifetime Miles</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>329915</td>
<td>Nova First Purchase</td>
<td>2</td>
<td>2</td>
<td>BU</td>
<td>NOV</td>
<td>LFS</td>
<td>16</td>
<td>14</td>
<td>95,000</td>
<td>47,500</td>
</tr>
<tr>
<td>329916</td>
<td>First Arctics</td>
<td>3</td>
<td>3</td>
<td>AB</td>
<td>NFA</td>
<td>D660LR</td>
<td>14</td>
<td>10</td>
<td>15,000</td>
<td>194,000</td>
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<tr>
<td>329917</td>
<td>N/A</td>
<td>2</td>
<td>0</td>
<td>BU</td>
<td>GIL</td>
<td>Phantom</td>
<td>14</td>
<td>12</td>
<td>N/A</td>
<td>N/A</td>
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</table>

Fleet Totals

<table>
<thead>
<tr>
<th></th>
<th>Vehciles</th>
<th>Active Veh.</th>
<th>Active ADA Accessible Veh.</th>
<th>Emergency Contingency Veh.</th>
<th>Annual MI</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vehciles</td>
<td>7</td>
<td>5</td>
<td></td>
<td></td>
<td>114,000</td>
</tr>
<tr>
<td>Active Veh.</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Active ADA Accessible Veh.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Contingency Veh.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual MI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Energy Consumption

Bio-Diesel

<table>
<thead>
<tr>
<th>Gallons</th>
<th>Diesel Fuel</th>
<th>Gallons</th>
<th>Gasoline</th>
<th>Gallons</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,000</td>
<td></td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Vehicle Information

* Manufacturer: Nova - Nova Bus Corporation
* Model: LFS
* Year Manufactured: 2015
* Fuel Type: Diesel Fuel

Other Fleet Information

<table>
<thead>
<tr>
<th>Ownership Type</th>
<th>FTA</th>
<th>Funding Type</th>
<th>FTA</th>
<th>Active ADA Accessible Vehicles</th>
<th>Emergency Contingency Vehicles</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

- Report by mode and TOS
Revenue Vehicle Inventory

• Characteristics of all revenue vehicles
• Identifies vehicles in total fleet at end of fiscal year
  – Active – operate in revenue service (includes spare vehicles and vehicles temporarily out of service)
  – Inactive – not readily available for revenue service (e.g., vehicles in storage, emergency contingency vehicles, vehicles awaiting sale)
• Includes vehicles purchased with directly generated funds or by sellers of PT
Reporting Categories – Vehicle Information (Rural)

- Vehicle Type
- Year of manufacture
  - When vehicle is built (not model year)
- Useful Life Benchmark
  - Default FTA value entered, can be changed to local value
  - Optional in 2017
- Vehicle length
- Seating capacity
- Standing capacity
Reporting Categories – Other Fleet Information

- Ownership
  - Owned outright
  - True lease
  - Lease under a lease purchase agreement
  - Leased or borrowed from related parties

- Accessible vehicles – active vehicles that meet ADA requirements for lift equipped or ramp/low floor

- Supports another mode – if used for another mode
Key Considerations

• Group vehicles by identical characteristics (categories)
• Vehicles operating in multiple modes – report in each mode by TOS
• Purchased transportation vehicles – report revenue vehicles sellers use under PT agreement
• Non-dedicated vehicles – report a representative sample of the vehicles required plus spares (e.g., contract for 20 vehicles plus 2 spares from a fleet of 50 vehicles)
Service Vehicle Inventory (A-35)

- One form for all modes/TOS
- Reporting is optional in RY 2017
A-35 Service Fleet Information

- Fleet Name
- Agency Fleet ID
- **Primary Mode** — Pull-down Menu
- **Secondary Modes** — Type two-letter code
- **Vehicle Type** — Pull-down Menu
- **Total Vehicles**
- **Useful Life Benchmark** — Default FTA value entered, can be changed to local value
- **Year Manufactured**
- **Notes** — As needed
## A-35 Financials

### Table: Financial Data

<table>
<thead>
<tr>
<th>ID</th>
<th>Fleet Name</th>
<th>Agency Fleet Id</th>
<th>Transit Agency Capital Responsibility (%)</th>
<th>Estimated Cost</th>
<th>Year Dollars of Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>6A</td>
<td>Tow Truck</td>
<td>12345</td>
<td>100.0</td>
<td>$112,000.00</td>
<td>2015</td>
</tr>
</tbody>
</table>

- **Capital Responsibility**
- **Estimated Cost**
- **Year Dollars of Estimated Cost**
  - Total cost not unit cost

*New (Optional) in 2017*
TAM Performance Measure Targets (A-90)

- One form for all modes/TOS
- Reporting is optional in RY 2017
A-90 Data Elements

• Past performance
  • 2017 Target (previous RY)
  • 2017 Performance (current year reported data)

• Target for coming year
  • 2018 Target (entered in A-90)

• Narrative Report
  • Uploaded at bottom of A-90
Contact Info

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